

USAR Command and Control – Northeast

Recommendation: Realign Pitt USARC, Coraopolis, PA by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Ft. Dix, NJ. Close Camp Kilmer, NJ and relocate the HQ 78th Division at Ft. Dix, NJ. Realign Ft. Totten, NY by disestablishing the HQ 77th Regional Readiness Command and establishing a Maneuver Enhancement Brigade at Ft. Dix, NJ. Realign Ft. Sheridan IL by relocating the 244th Aviation Brigade to Ft. Dix, NJ. Realign Ft. Dix, NJ by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ. Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, PA. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Ft. Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Ft. Totten, NY. Close the United States Army Reserve Center on Ft. Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Ft. Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn NY if the state decides to relocate those National Guard units.

Justification: This recommendation transforms Reserve Component facilities and command and control structure throughout the Northeast Region of the United States. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a nation-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation transforms Army Reserve command and control by consolidating four major headquarters onto Ft. Dix, NJ; this recommendation supports the Army Reserve's nationwide Command and Control restructuring initiative to reduce Regional Readiness Commands from ten to four. The realignment of Pitt USARC, Coraopolis, PA by the disestablishment of the 99th Regional Readiness Command allows for the establishment of the Northeast Regional Readiness Command Headquarters at Ft. Dix, New Jersey which will further support the re-engineering and streamlining of the Command and Control structure of the Army Reserves throughout the United States. This restructuring will allow for the closure of Camp Kilmer, NJ and the relocation of the HQ 78th Division to Ft. Dix and establishment of one of the new Army Reserve Sustainment Units of Action which establishes a new capability for the Army Reserve while increasing the support capabilities of the Army Reserve to the Active Army. To further support restructuring; the realignment of Ft. Totten and the disestablishment of the HQ

77th RRC will enable the establishment of a Maneuver Enhancement Brigade at Ft. Dix resulting in a new operational capability for the Army Reserve. The realignment of Ft. Sheridan, IL by relocating the 244th Aviation Brigade to Ft. Dix coupled with the Department of the Navy recommendation to close NAS Willow Grove, PA and relocate Co A/228th Aviation to Ft. Dix; consolidates Army aviation assets in one location. Other actions supporting restructuring include realigning maintenance functions on Ft. Dix, the closure of Charles Kelly Support Center, PA and relocation of multiple subordinate units to Pitt USARC, PA; and the closure of five US Army Reserve Centers in the greater New York City area with relocation of those units to Ft. Totten. These actions will significantly enhance training, mobilization, equipment readiness and deployment.

This recommendation reduces military manpower and associated costs for maintaining existing facilities by closing one Camp, five Army Reserve Centers, realigning five facilities and relocating forces to multiple installations throughout the Northeast Region of the United States. These actions will also improve business processes. The implementation of this recommendation and creation of these new command structures will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives. The Department understands that the State of New York will close NYARNG Armories: 47th Regiment Marcy Armory, Brooklyn and Brooklyn Bedford Armory/OMS 12. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into a new AFRC on Ft. Hamilton, NY.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

Although not captured in the COBRA analysis, this recommendation avoids an estimated \$168,335,000 in mission facility renovation costs and procurement avoidance associated with meeting Anti Terror / Force Protection construction standards and altering existing facilities to meet unit training and communication requirements. Consideration of these avoided costs, would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$171.2M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$44.3M. Annual recurring savings to the Department after implementation are \$35.9M with a payback expected in 5 years.

The net present value of the costs and savings to the Department over 20 years is a savings of \$302.1M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in the maximum potential job reductions (direct and indirect) over the 2006-2011 period, as follows:

<u>Economic Area</u>	<u>Direct Job Reductions</u>	<u>Indirect Job Reductions</u>	<u>Total Job Reductions</u>	<u>% of Economic Area Employment</u>
Edison, NJ Metropolitan Division	44	32	76	Less than 0.1%
New York-White Plains, NY-NJ Metropolitan Statistical Area	149	72	221	Less than 0.1%
Lake County-Kenosha County, IL-WI Metropolitan Division	34	53	87	Less than 0.1%
Pittsburgh Metropolitan Statistical Area	530	317	847	Less than 0.1%
Poughkeepsie-Newburgh-Middletown Metropolitan Statistical Area	9	5	14	Less than 0.1%

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation will require Air Conformity determination and New Source Review analysis and permitting at Fort Hamilton, Fort Totten, and Fort Dix. If facility demolition is required to enable new construction at Fort Hamilton, this may impact historic resources, causing construction delays and increased costs. Historic resources at Fort Dix and Fort Totten must be evaluated on a case-by-case basis, possibly causing construction delays and increased costs. Closure of Kelly Support Center will require consultations with the State Historic Preservation Office to ensure that historic properties are continued to be protected. Significant mitigation measures to limit releases may be required at Fort Hamilton and Fort Totten to reduce impacts to water quality and achieve US EPA water quality standards. Restoration and or monitoring of groundwater is required at Charles Kelly Support Center. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat;

waste management; or wetlands. This recommendation will require spending approximately \$1.3M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. Although no restoration costs were reported for Charles Kelly Support Center, future costs are likely. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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ARMY RC ASSETS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476		19,257		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288			206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenleaf TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCraday			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000			93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995	313,676
Camp Beauregard				38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432	283,848
Camp Blanding				11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007	223,101
Camp Dawson				4,860	5,535				67,064	1,450		12,449	187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930		81,395	407,694
Camp Edwards				27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135	216,717
Camp Ethan Allen				5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254	186,124
Camp Grafton				11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858	185,575
Camp Gruber				22,000			6,300	1,660		11,600	4,620	21,607	179,109
Camp Guemsey				22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383	185,519
Camp McCain				2,916					38,109			44,708	161,498
Camp Rilea				5,500	4,374		3,150		29,846	4,350	2,310	22,583	168,152
Camp Ripley				55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896	310,177
Camp Roberts				60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280	247,139
Camp Robinson	55,578			27,550	122,148	47,197			114,816			103,737	381,901
Camp Santiago				44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361	217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945				47,896			39,076	168,838
Camp Swift									26,314			7,910	158,606
Camp Williams		2,697	18,745	22,032	19,557				96,541	1,450		13,320	285,874
Camp Wolters												8,967	
Colorado	151,294	403		23,166	914				654,965			271,886	391,727
Connecticut	91,293			42,282	5,967				663,696			116,912	426,420
Custer				6,318	11,142				55,878	1,450		19,482	192,948
Delaware	19,590			18,792	3,393				424,470			61,717	217,077
District of Columbia	22,200			35,802	2,826				164,774			38,807	207,351
Florida (-)	40,470			51,030	7,749				1,810,651			126,219	1,037,276
Fort Chaffee				99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523	254,835
Fort Harrison				5,500	46,980	3,843			101,170	2,900		50,508	250,519
Fort McClellan				22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980	207,965
Fort Pickett				55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	290,756
Georgia	29,090			66,258	10,431				1,769,897			187,180	1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150			114,617	8,700	2,310	207,193	337,288
Grayling			5,500	13,122					57,446	1,450		66,576	213,497

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ARMY RC REQUIREMENTS (000 ft2)

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ARMY RC REQUIREMENTS (000 ft2)

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenleaf TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCrary				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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ARMY RC REQUIREMENTS (000 ft2)

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066					-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936		-9,141		-91,327	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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ARMY RC EXCESS-SHORTAGE (000 ft2)

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCraday			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Graying	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCraday			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816				998		
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732						698		
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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Recommendation Supporting Information

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Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

The Department of the Navy supports this recommendation through the relocation of CO A, 228th Avn from NAS Willow Grove, PA to Ft. Dix, NJ.

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning; training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

Army BRAC analysis and this recommendation enable the reduction of 279 military positions to the Reserve Component as part of the re-engineering of the Army Reserve Command and Control structure and in accordance with the Force Structure Plan and the Total Army Analysis process.

MVA Results:

The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance Reserve Component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other

Recommendation Supporting Information

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management functions; their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations. Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations. Ft Dix, NJ ranks #23 in Military Value. Charles Kelley Support Center, PA ranks #58 in Military Value. Ft. Hamilton, NY ranks #73 in Military Value.

This recommendation will significantly improve readiness of Army Reserve forces throughout the Northeast Region of the United States. This collocation of major headquarters and units on Ft. Dix significantly enhances training and mobilization capabilities while further enhancing Ft. Dix's capabilities as a major Power Projection Platform and its ranking of #23 in Military Value. The establishment of a new Northeast Regional Readiness Command at Ft. Dix, with one supporting Sustainment Unit of Action, one Maneuver Enhancement Brigade and collocated Aviation assets coupled with unit consolidations in New York and Pennsylvania allows for more effective communications between command and subordinate elements in the Army Reserve, supports more realistic training venues and creates an improved readiness support capability for the Army Reserve which will enhance the effectiveness of Army Reserve units and their ability to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Establishing one Sustainment Unit of Action and one Maneuver Enhancement Brigade; collocating aviation assets and consolidating units in this key geographic region will substantially improve homeland defense capabilities throughout a large area of the United States. These support headquarters will be able to effectively and efficiently

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support activation of units for emergency contingency missions. Their locations and facilities will provide critical, enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the commands may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by improving and supporting conditions for better home station training and increased support for family readiness operations for mobilized reservists.

Capacity Analysis Results:

A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installations have sufficient building capacity or buildable acres to support proposal.

There is sufficient capacity at the new locations to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. Current properties and facilities are confronted with significantly higher costs to overcome encumbrances in order to meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that inhibit or prohibit necessary stand-off distances.

The existing properties and facilities are outdated and can no longer support the

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current/evolving force structure/equipment changes and associated training requirements. Additionally, this recommendation closes 1,285,000 square feet of existing facility space and builds 629,701 square feet of required space, reducing over 655,000 square feet of excess capacity.

See Table

**** End of Report ****

SCENARIO ERROR REPORT (COBRA v6.10)

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Option Pkg Name: USAR C2 North East
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL MOVEMENT:

KELLY SPT CTR had a Programmed (non-BRAC) change of 1 enlisted personnel in 2009, after closure.
KELLY SPT CTR had 1 enlisted personnel present after closing.

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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2013 (5 Years)

NPV in 2025(\$K): -302,140
 1-Time Cost(\$K): 171,230

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	10,927	121,411	0	0	0	0	132,338	0
Person	0	0	-8,990	-31,556	-31,556	-31,556	-103,657	-31,556
Overhd	-1,551	2,047	-3,020	-3,694	-3,694	-3,694	-13,606	-4,347
Moving	0	0	3,149	0	0	0	3,149	0
Missio	0	0	0	0	0	0	0	0
Other	655	25,440	0	0	0	0	26,095	0
TOTAL	10,031	148,898	-8,860	-35,250	-35,250	-35,250	44,319	-35,902

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	71	0	0	0	71
Enl	0	0	208	0	0	0	208
Civ	0	0	242	0	0	0	242
TOT	0	0	521	0	0	0	521

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	60	0	0	0	60
Enl	0	0	77	0	0	0	77
Stu	0	0	0	0	0	0	0
Civ	0	0	108	0	0	0	108
TOT	0	0	245	0	0	0	245

Summary:

PIMS # 13 USAR C2 North East (version maintaining Hamilton) USA # 167

Transform Reserve Component facilities and command and control structure throughout the Northeast Region of the United States through the following actions.
 Realign Pitt USARC, Coraopolis, PA by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Ft. Dix, NJ.
 Close Camp Kilmer, NJ and relocate the HQ 78th Division and establish a Sustainment Unit of Action at Ft. Dix, NJ.
 Realign Ft. Totten, NY by disestablishing the HQ 77th Regional Readiness Command and establishing a Maneuver Enhancement Brigade at Ft. Dix, NJ.
 Realign Ft. Sheridan IL by relocating the 244th Aviation Brigade to Ft. Dix, NJ.
 Realign Ft. Dix, NJ by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.
 Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, PA.
 Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Ft. Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Ft. Totten, NY.
 Close the United States Army Reserve Center on Ft. Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Ft. Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn NY if the state decides to relocate those National Guard units.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	10,927	121,411	0	0	0	0	132,338	0
Person	0	0	13,590	12,239	12,239	12,239	50,307	12,239
Overhd	703	4,302	6,041	5,367	5,367	5,367	27,148	5,367
Moving	0	0	3,459	0	0	0	3,459	0
Missio	0	0	0	0	0	0	0	0
Other	655	25,440	0	0	0	0	26,095	0
TOTAL	12,285	151,153	23,090	17,606	17,606	17,606	239,348	17,606

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	22,579	43,795	43,795	43,795	153,964	43,795
Overhd	2,254	2,254	9,061	9,061	9,061	9,061	40,755	9,714
Moving	0	0	309	0	0	0	309	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,254	2,254	31,950	52,856	52,856	52,856	195,028	53,509

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Base	Personnel			
	Start*	Finish*	Change	%Change
HAMILTON	1,047	1,047	0	0%
KELLY SPT CTR	311	1	-310	-100%
DIX	2,189	2,591	402	18%
Pitt USARC, Corapoli	220	0	-220	-100%
Fort Totten / Pyle	149	0	-149	-100%
Kilmer USARC, Edison	44	0	-44	-100%
Carpenter USARC	9	0	-9	-100%
FT Sheridan	34	0	-34	-100%
McDonald USARC, Jama	0	0	0	0%
Lakehurst NAS	0	0	0	0%
Muller USARC Bronx	0	0	0	0%
Fort Tilden USARC Qu	0	0	0	0%
47th Regt(Marcy)	0	0	0	0%
Brooklyn (Bedford)	0	0	0	0%
TOTAL	4,003	3,639	-364	-9%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
HAMILTON	1,597,000	1,890,000	293,000	18%	0
KELLY SPT CTR	572,000	0	-572,000	-100%	1,845
DIX	5,617,000	5,752,000	135,000	2%	336
Pitt USARC, Corapoli	149,000	149,000	0	0%	0
Fort Totten / Pyle	231,000	255,000	24,000	10%	-161
Kilmer USARC, Edison	97,000	0	-97,000	-100%	2,204
Carpenter USARC	14,000	0	-14,000	-100%	1,555
FT Sheridan	299,000	299,000	0	0%	0
McDonald USARC, Jama	38,000	0	-38,000	-100%	0
Lakehurst NAS	0	51,701	51,701	0%	0
Muller USARC Bronx	55,000	0	-55,000	-100%	0
Fort Tilden USARC Qu	27,000	0	-27,000	-100%	0
47th Regt(Marcy)	230,000	0	-230,000	-100%	0
Brooklyn (Bedford)	200,000	0	-200,000	-100%	0
TOTAL	9,126,000	8,396,701	-729,299	-8%	2,003

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Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
HAMILTON	9,843,799	9,843,799	0	0%	0
KELLY SPT CTR	2,141,265	0	-2,141,265	-100%	6,907
DIX	49,604,974	51,197,595	1,592,620	3%	3,962
Pitt USARC, Corapoli	0	0	0	0%	0
Fort Totten / Pyle	0	0	0	0%	0
Kilmer USARC, Edison	0	0	0	0%	0
Carpenter USARC	0	0	0	0%	0
FT Sheridan	0	0	0	0%	0
McDonald USARC, Jama	0	0	0	0%	0
Lakehurst NAS	0	0	0	0%	0
Muller USARC Bronx	0	0	0	0%	0
Fort Tilden USARC Qu	0	0	0	0%	0
47th Regt(Marcy)	0	0	0	0%	0
Brooklyn (Bedford)	0	0	0	0%	0
TOTAL	61,590,038	61,041,393	-548,644	-1%	1,507

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HAMILTON	4,137,830	5,576,542	1,438,712	35%	0
KELLY SPT CTR	224,520	0	-224,520	-100%	724
DIX	22,264,910	22,733,200	468,290	2%	1,165
Pitt USARC, Corapoli	614,467	614,467	0	0%	0
Fort Totten / Pyle	1,308,000	1,368,690	60,690	5%	-407
Kilmer USARC, Edison	461,000	0	-461,000	-100%	10,477
Carpenter USARC	62,400	0	-62,400	-100%	6,933
FT Sheridan	1,596,000	1,596,000	0	0%	0
McDonald USARC, Jama	236,000	0	-236,000	-100%	0
Lakehurst NAS	0	0	0	0%	0
Muller USARC Bronx	341,000	0	-341,000	-100%	0
Fort Tilden USARC Qu	168,000	0	-168,000	-100%	0
47th Regt(Marcy)	1,428,000	0	-1,428,000	-100%	0
Brooklyn (Bedford)	1,428,000	0	-1,428,000	-100%	0
TOTAL	34,270,127	31,888,900	-2,381,227	-7%	6,542

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Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
HAMILTON	2,459,919	3,055,249	595,330	24%	0
KELLY SPT CTR	643,747	0	-643,747	-100%	2,077
DIX	19,369,244	19,576,689	207,445	1%	516
Pitt USARC, Corapoli	240,068	240,068	0	0%	0
Fort Totten / Pyle	511,291	546,258	34,967	7%	-235
Kilmer USARC, Edison	179,922	0	-179,922	-100%	4,089
Carpenter USARC	24,379	0	-24,379	-100%	2,709
FT Sheridan	623,505	623,505	0	0%	0
McDonald USARC, Jama	92,146	0	-92,146	-100%	0
Lakehurst NAS	0	0	0	0%	0
Muller USARC Bronx	133,369	0	-133,369	-100%	0
Fort Tilden USARC Qu	65,476	0	-65,476	-100%	0
47th Regt(Marcy)	557,738	0	-557,738	-100%	0
Brooklyn (Bedford)	557,738	0	-557,738	-100%	0
TOTAL	25,458,541	24,041,769	-1,416,772	-6%	3,892

Base	Start	Sustain + Recap + BOS (2005\$)			Chg/Per
		Finish	Change	%Change	
HAMILTON	16,441,548	18,475,589	2,034,042	12%	0
KELLY SPT CTR	3,009,531	0	-3,009,531	-100%	9,708
DIX	91,239,129	93,507,484	2,268,356	2%	5,643
Pitt USARC, Corapoli	854,535	854,535	0	0%	0
Fort Totten / Pyle	1,819,291	1,914,949	95,657	5%	-642
Kilmer USARC, Edison	640,922	0	-640,922	-100%	14,566
Carpenter USARC	86,779	0	-86,779	-100%	9,642
FT Sheridan	2,219,505	2,219,505	0	0%	0
McDonald USARC, Jama	328,146	0	-328,146	-100%	0
Lakehurst NAS	0	0	0	0%	0
Muller USARC Bronx	474,369	0	-474,369	-100%	0
Fort Tilden USARC Qu	233,476	0	-233,476	-100%	0
47th Regt(Marcy)	1,985,738	0	-1,985,738	-100%	0
Brooklyn (Bedford)	1,985,738	0	-1,985,738	-100%	0
TOTAL	121,318,706	116,972,062	-4,346,643	-4%	11,941

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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Department : Army
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 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HAMILTON	253,371,670	314,690,620	61,318,950	24%	0
KELLY SPT CTR	66,305,910	0	-66,305,910	-100%	213,890
DIX	1,995,032,160	2,016,398,997	21,366,837	1%	53,151
Pitt USARC, Corapoli	24,727,000	24,727,000	0	0%	0
Fort Totten / Pyle	52,663,000	56,264,614	3,601,614	7%	-24,172
Kilmer USARC, Edison	18,532,000	0	-18,532,000	-100%	421,182
Carpenter USARC	2,511,000	0	-2,511,000	-100%	279,000
FT Sheridan	64,221,000	64,221,000	0	0%	0
McDonald USARC, Jama	9,491,000	0	-9,491,000	-100%	0
Lakehurst NAS	0	0	0	0%	0
Muller USARC Bronx	13,737,000	0	-13,737,000	-100%	0
Fort Tilden USARC Qu	6,744,000	0	-6,744,000	-100%	0
47th Regt(Marcy)	57,447,000	0	-57,447,000	-100%	0
Brooklyn (Bedford)	57,447,000	0	-57,447,000	-100%	0
TOTAL	2,622,229,740	2,476,302,231	-145,927,509	-6%	400,900

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
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Option Pkg Name: USAR C2 North East
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/45
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 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	10,927	121,411	0	0	0	0	132,338
O&M							
CIV SALARY							
Civ RIF	0	0	5,146	0	0	0	5,146
Civ Retire	0	0	320	0	0	0	320
CIV MOVING							
Per Diem	0	0	312	0	0	0	312
POV Miles	0	0	6	0	0	0	6
Home Purch	0	0	245	0	0	0	245
HHG	0	0	221	0	0	0	221
Misc	0	0	83	0	0	0	83
House Hunt	0	0	200	0	0	0	200
PPP	0	0	1,704	0	0	0	1,704
RITA	0	0	237	0	0	0	237
FREIGHT							
Packing	0	0	12	0	0	0	12
Freight	0	0	85	0	0	0	85
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	392	0	0	0	392
OTHER							
Info Tech	0	0	39	0	0	0	39
Prog Manage	703	527	396	0	0	0	1,626
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	279	0	0	0	279
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	13	0	0	0	13
POV Miles	0	0	8	0	0	0	8
HHG	0	0	180	0	0	0	180
Misc	0	0	114	0	0	0	114
OTHER							
Elim PCS	0	0	1,576	0	0	0	1,576
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	655	607	0	0	0	0	1,262
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	24,833	0	0	0	0	24,833
TOTAL ONE-TIME	12,285	147,378	11,566	0	0	0	171,230

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 Option Pkg Name: USAR C2 North East
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	2,596	2,596	2,596	2,596	2,596	12,981	2,596
Recap	0	1,178	1,178	1,178	1,178	1,178	5,892	1,178
BOS	0	0	1,593	1,593	1,593	1,593	6,370	1,593
Civ Salary	0	0	4,084	8,094	8,094	8,094	28,368	8,094
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	1,125	2,249	2,249	2,249	7,873	2,249
Enl Salary	0	0	947	1,895	1,895	1,895	6,633	1,895
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,774	11,524	17,606	17,606	17,606	68,118	17,606
TOTAL COST	12,285	151,153	23,090	17,606	17,606	17,606	239,348	17,606
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	309	0	0	0	309	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	309	0	0	0	309	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4,325	4,325	4,325	4,325	17,300	4,977
Recap	2,254	2,254	2,595	2,595	2,595	2,595	14,890	2,595
BOS	0	0	2,141	2,141	2,141	2,141	8,565	2,141
Civ Salary	0	0	8,369	16,579	16,579	16,579	58,106	16,579
MIL PERSONNEL								
Off Salary	0	0	4,436	8,873	8,873	8,873	31,055	8,873
Enl Salary	0	0	8,569	17,139	17,139	17,139	59,986	17,139
House Allow	0	0	1,204	1,204	1,204	1,204	4,816	1,204
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,254	2,254	31,641	52,856	52,856	52,856	194,719	53,509
TOTAL SAVINGS	2,254	2,254	31,950	52,856	52,856	52,856	195,028	53,509

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 Option Pkg Name: USAR C2 North East
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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	10,927	121,411	0	0	0	0	132,338	
O&M								
Civ Retir/RIF	0	0	5,466	0	0	0	5,466	
Civ Moving	0	0	3,104	0	0	0	3,104	
Info Tech	0	0	39	0	0	0	39	
Other	703	527	1,066	0	0	0	2,297	
MIL PERSONNEL								
Mil Moving	0	0	1,581	0	0	0	1,581	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	655	607	0	0	0	0	1,262	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	24,833	0	0	0	0	24,833	
TOTAL ONE-TIME	12,285	147,378	11,257	0	0	0	169,659	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	2,596	-1,729	-1,729	-1,729	-1,729	-4,319	-2,381
Recap	-2,254	-1,076	-1,417	-1,417	-1,417	-1,417	-8,998	-1,417
BOS	0	0	-548	-549	-549	-549	-2,194	-549
Civ Salary	0	0	-4,285	-8,484	-8,484	-8,484	-29,738	-8,484
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-10,934	-21,867	-21,867	-21,867	-76,536	-21,867
House Allow	0	0	-1,204	-1,204	-1,204	-1,204	-4,816	-1,204
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,254	1,520	-20,117	-35,250	-35,250	-35,250	-126,601	-35,902
TOTAL NET COST	10,031	148,898	-8,860	-35,250	-35,250	-35,250	44,319	-35,902

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HAMILTON, NY (36352)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,519	61,319	0	0	0	0	66,838
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	155	0	0	0	0	0	155
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	11,834	0	0	0	0	11,834
TOTAL ONE-TIME	5,674	73,153	0	0	0	0	78,827

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HAMILTON, NY (36352)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,439	1,439	1,439	1,439	1,439	7,193	1,439
Recap	0	595	595	595	595	595	2,977	595
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,034	2,034	2,034	2,034	2,034	10,170	2,034
TOTAL COSTS	5,674	75,187	2,034	2,034	2,034	2,034	88,997	2,034
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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 Option Pkg Name: USAR C2 North East
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Base: HAMILTON, NY (36352)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	5,519	61,319	0	0	0	0	66,838	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	155	0	0	0	0	0	155	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	11,834	0	0	0	0	11,834	
TOTAL ONE-TIME	5,674	73,153	0	0	0	0	78,827	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,439	1,439	1,439	1,439	1,439	7,193	1,439
Recap	0	595	595	595	595	595	2,977	595
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,034	2,034	2,034	2,034	2,034	10,170	2,034
TOTAL NET COST	5,674	75,187	2,034	2,034	2,034	2,034	88,997	2,034

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KELLY SPT CTR, PA (42624)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	3,272	0	0	0	3,272
Civ Retire	0	0	132	0	0	0	132
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	958	0	0	0	958
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	254	0	0	0	254
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	703	527	396	0	0	0	1,626
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	103	0	0	0	103
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	916	0	0	0	916
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	550	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	703	1,077	6,030	0	0	0	7,811

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KELLY SPT CTR, PA (42624)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	703	1,077	6,030	0	0	0	7,811	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	191	191	191	191	763	224
Recap	644	644	644	644	644	644	3,862	644
BOS	0	0	2,141	2,141	2,141	2,141	8,565	2,141
Civ Salary	0	0	4,522	9,043	9,043	9,043	31,651	9,043
MIL PERSONNEL								
Off Salary	0	0	2,124	4,249	4,249	4,249	14,872	4,249
Enl Salary	0	0	5,768	11,536	11,536	11,536	40,375	11,536
House Allow	0	0	1,204	1,204	1,204	1,204	4,816	1,204
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	644	644	16,594	29,008	29,008	29,008	104,905	29,042
TOTAL SAVINGS	644	644	16,594	29,008	29,008	29,008	104,905	29,042

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KELLY SPT CTR, PA (42624)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	3,403	0	0	0	3,403	
Civ Moving	0	0	958	0	0	0	958	
Info Tech	0	0	0	0	0	0	0	
Other	703	527	752	0	0	0	1,983	
MIL PERSONNEL								
Mil Moving	0	0	916	0	0	0	916	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	550	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	703	1,077	6,030	0	0	0	7,811	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-191	-191	-191	-191	-763	-224
Recap	-644	-644	-644	-644	-644	-644	-3,862	-644
BOS	0	0	-2,141	-2,141	-2,141	-2,141	-8,565	-2,141
Civ Salary	0	0	-4,522	-9,043	-9,043	-9,043	-31,651	-9,043
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-7,892	-15,785	-15,785	-15,785	-55,247	-15,785
House Allow	0	0	-1,204	-1,204	-1,204	-1,204	-4,816	-1,204
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-644	-644	-16,594	-29,008	-29,008	-29,008	-104,905	-29,042
TOTAL NET COST	59	434	-10,563	-29,008	-29,008	-29,008	-97,094	-29,042

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DIX, NJ (34201)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,521	39,126	0	0	0	0	42,647
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	22	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	7,551	0	0	0	0	7,551
TOTAL ONE-TIME	3,771	46,677	22	0	0	0	50,470

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DIX, NJ (34201)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	666	666	666	666	666	3,332	666
Recap	0	380	380	380	380	380	1,899	380
BOS	0	0	1,593	1,593	1,593	1,593	6,370	1,593
Civ Salary	0	0	4,084	8,094	8,094	8,094	28,368	8,094
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	1,125	2,249	2,249	2,249	7,873	2,249
Enl Salary	0	0	947	1,895	1,895	1,895	6,633	1,895
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,046	8,795	14,878	14,878	14,878	54,476	14,878
TOTAL COSTS	3,771	47,723	8,818	14,878	14,878	14,878	104,947	14,878
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	198	198	198	198	793	198
Recap	0	0	172	172	172	172	690	172
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	160	160	160	160	641	160
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	531	531	531	531	2,123	531
TOTAL SAVINGS	0	0	531	531	531	531	2,123	531

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DIX, NJ (34201)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,521	39,126	0	0	0	0	42,647	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	22	0	0	0	22	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	0	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	7,551	0	0	0	0	7,551	
TOTAL ONE-TIME	3,771	46,677	22	0	0	0	50,470	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	666	468	468	468	468	2,540	468
Recap	0	380	207	207	207	207	1,210	207
BOS	0	0	1,593	1,593	1,593	1,593	6,370	1,593
Civ Salary	0	0	3,924	7,934	7,934	7,934	27,727	7,934
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	2,072	4,145	4,145	4,145	14,506	4,145
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,046	8,265	14,347	14,347	14,347	52,353	14,347
TOTAL NET COST	3,771	47,723	8,287	14,347	14,347	14,347	102,824	14,347

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pitt USARC, Corapoli, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	642	0	0	0	642
Civ Retire	0	0	98	0	0	0	98
CIV MOVING							
Per Diem	0	0	188	0	0	0	188
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	148	0	0	0	148
HHG	0	0	131	0	0	0	131
Misc	0	0	50	0	0	0	50
House Hunt	0	0	120	0	0	0	120
PPP	0	0	355	0	0	0	355
RITA	0	0	142	0	0	0	142
FREIGHT							
Packing	0	0	7	0	0	0	7
Freight	0	0	48	0	0	0	48
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	49	0	0	0	49
OTHER							
Info Tech	0	0	22	0	0	0	22
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	7	0	0	0	7
POV Miles	0	0	4	0	0	0	4
HHG	0	0	92	0	0	0	92
Misc	0	0	59	0	0	0	59
OTHER							
Elim PCS	0	0	389	0	0	0	389
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	5	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	5	2,555	0	0	0	2,560

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pitt USARC, Corapoli, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	5	2,555	0	0	0	2,560	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	151	0	0	0	151	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	151	0	0	0	151	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,725	3,451	3,451	3,451	12,079	3,451
MIL PERSONNEL								
Off Salary	0	0	1,437	2,874	2,874	2,874	10,060	2,874
Enl Salary	0	0	1,524	3,049	3,049	3,049	10,671	3,049
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4,687	9,374	9,374	9,374	32,810	9,374
TOTAL SAVINGS	0	0	4,838	9,374	9,374	9,374	32,961	9,374

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pitt USARC, Corapoli, PA

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	740	0	0	0	740	
Civ Moving	0	0	1,193	0	0	0	1,193	
Info Tech	0	0	22	0	0	0	22	
Other	0	0	49	0	0	0	49	
MIL PERSONNEL								
Mil Moving	0	0	400	0	0	0	400	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	5	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	5	2,403	0	0	0	2,408	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,725	-3,451	-3,451	-3,451	-12,079	-3,451
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-2,961	-5,923	-5,923	-5,923	-20,731	-5,923
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-4,687	-9,374	-9,374	-9,374	-32,810	-9,374
TOTAL NET COST	0	5	-2,284	-9,374	-9,374	-9,374	-30,401	-9,374

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Totten / Pyle, NY	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,883	20,928	0	0	0	0	22,811
O&M							
CIV SALARY							
Civ RIFs	0	0	1,109	0	0	0	1,109
Civ Retire	0	0	77	0	0	0	77
CIV MOVING							
Per Diem	0	0	73	0	0	0	73
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	59	0	0	0	59
HHG	0	0	37	0	0	0	37
Misc	0	0	20	0	0	0	20
House Hunt	0	0	44	0	0	0	44
PPP	0	0	390	0	0	0	390
RITA	0	0	55	0	0	0	55
FREIGHT							
Packing	0	0	4	0	0	0	4
Freight	0	0	22	0	0	0	22
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	80	0	0	0	80
OTHER							
Info Tech	0	0	12	0	0	0	12
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	34	0	0	0	34
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	45	0	0	0	45
Misc	0	0	38	0	0	0	38
OTHER							
Elim PCS	0	0	219	0	0	0	219
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,039	0	0	0	0	4,039
TOTAL ONE-TIME	2,133	24,967	2,320	0	0	0	29,420

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Totten / Pyle, NY

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	491	491	491	491	491	2,455	491
Recap	0	203	203	203	203	203	1,016	203
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	694	694	694	694	694	3,471	694
TOTAL COSTS	2,133	25,661	3,014	694	694	694	32,891	694
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	110	0	0	0	110	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	110	0	0	0	110	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	430	430	430	430	1,721	430
Recap	0	0	168	168	168	168	673	168
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,926	3,853	3,853	3,853	13,485	3,853
MIL PERSONNEL								
Off Salary	0	0	687	1,375	1,375	1,375	4,811	1,375
Enl Salary	0	0	1,071	2,142	2,142	2,142	7,498	2,142
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4,283	7,968	7,968	7,968	28,189	7,968
TOTAL SAVINGS	0	0	4,393	7,968	7,968	7,968	28,299	7,968

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Totten / Pyle, NY								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,883	20,928	0	0	0	0	22,811	
O&M								
Civ Retir/RIF	0	0	1,186	0	0	0	1,186	
Civ Moving	0	0	704	0	0	0	704	
Info Tech	0	0	12	0	0	0	12	
Other	0	0	114	0	0	0	114	
MIL PERSONNEL								
Mil Moving	0	0	194	0	0	0	194	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	0	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,039	0	0	0	0	4,039	
TOTAL ONE-TIME	2,133	24,967	2,210	0	0	0	29,310	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	491	61	61	61	61	734	61
Recap	0	203	35	35	35	35	343	35
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,926	-3,853	-3,853	-3,853	-13,485	-3,853
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,758	-3,517	-3,517	-3,517	-12,310	-3,517
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	694	-3,589	-7,274	-7,274	-7,274	-24,718	-7,274
TOTAL NET COST	2,133	25,661	-1,379	-7,274	-7,274	-7,274	4,592	-7,274

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilmer USARC, Edison, NJ	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	17	0	0	0	17
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	17	0	0	0	37

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilmer USARC, Edison, NJ

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	17	0	0	0	37	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	392	392	392	392	1,567	461
Recap	180	180	180	180	180	180	1,079	180
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	180	180	572	572	572	572	2,647	641
TOTAL SAVINGS	180	180	572	572	572	572	2,647	641

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilmer USARC, Edison, NJ

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	17	0	0	0	17	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	20	17	0	0	0	37	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-392	-392	-392	-392	-1,567	-461
Recap	-180	-180	-180	-180	-180	-180	-1,079	-180
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-180	-180	-572	-572	-572	-572	-2,647	-641
TOTAL NET COST	-180	-160	-554	-572	-572	-572	-2,609	-641

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Carpenter USARC, NY	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	61	0	0	0	61
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	51	0	0	0	51
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	120	0	0	0	128

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Carpenter USARC, NY	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	120	0	0	0	128	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	53	53	53	53	212	62
Recap	24	24	24	24	24	24	146	24
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	36	71	71	71	250	71
MIL PERSONNEL								
Off Salary	0	0	187	375	375	375	1,312	375
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	24	24	506	936	936	936	3,362	945
TOTAL SAVINGS	24	24	506	936	936	936	3,362	945

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Carpenter USARC, NY	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	61	0	0	0	61	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	51	0	0	0	51	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	120	0	0	0	128	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-53	-53	-53	-53	-212	-62
Recap	-24	-24	-24	-24	-24	-24	-146	-24
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-36	-71	-71	-71	-250	-71
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-393	-787	-787	-787	-2,754	-787
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-24	-24	-506	-936	-936	-936	-3,362	-945
TOTAL NET COST	-24	-16	-386	-936	-936	-936	-3,234	-945

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Sheridan, IL	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	62	0	0	0	62
Civ Retire	0	0	13	0	0	0	13
CIV MOVING							
Per Diem	0	0	51	0	0	0	51
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	38	0	0	0	38
HHG	0	0	53	0	0	0	53
Misc	0	0	13	0	0	0	13
House Hunt	0	0	36	0	0	0	36
PPP	0	0	0	0	0	0	0
RITA	0	0	39	0	0	0	39
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	14	0	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	6	0	0	0	6
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	5	0	0	0	5
POV Miles	0	0	3	0	0	0	3
HHG	0	0	43	0	0	0	43
Misc	0	0	17	0	0	0	17
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	402	0	0	0	402

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Sheridan, IL	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	402	0	0	0	402	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	48	0	0	0	48	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	48	0	0	0	48	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	48	0	0	0	48	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Sheridan, IL								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	75	0	0	0	75	
Civ Moving	0	0	249	0	0	0	249	
Info Tech	0	0	6	0	0	0	6	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	20	0	0	0	20	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	354	0	0	0	354	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	354	0	0	0	354	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: McDonald USARC, Jama, NY	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	7	0	0	0	15

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: McDonald USARC, Jama, NY

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	7	0	0	0	15	0
ONE-TIME SAVES								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	201	201	201	201	802	236
Recap	92	92	92	92	92	92	553	92
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	92	92	293	293	293	293	1,355	328
TOTAL SAVINGS	92	92	293	293	293	293	1,355	328

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: McDonald USARC, Jama, NY

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	7	0	0	0	15	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-201	-201	-201	-201	-802	-236
Recap	-92	-92	-92	-92	-92	-92	-553	-92
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-92	-92	-293	-293	-293	-293	-1,355	-328
TOTAL NET COST	-92	-84	-286	-293	-293	-293	-1,340	-328

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lakehurst NAS, NJ (N48588)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3	38	0	0	0	0	42
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,409	0	0	0	0	1,409
TOTAL ONE-TIME	3	1,447	0	0	0	0	1,451

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lakehurst NAS, NJ (N48588)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	1,447	0	0	0	0	1,451	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lakehurst NAS, NJ (N48588)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3	38	0	0	0	0	42	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,409	0	0	0	0	1,409	
TOTAL ONE-TIME	3	1,447	0	0	0	0	1,451	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	3	1,447	0	0	0	0	1,451	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Muller USARC Bronx, NY	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	10	0	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	10	0	0	0	18

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Muller USARC Bronx, NY

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	10	0	0	0	18	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	290	290	290	290	1,159	341
Recap	133	133	133	133	133	133	800	133
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	133	133	423	423	423	423	1,960	474
TOTAL SAVINGS	133	133	423	423	423	423	1,960	474

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Muller USARC Bronx, NY

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	10	0	0	0	10	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	10	0	0	0	18	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-290	-290	-290	-290	-1,159	-341
Recap	-133	-133	-133	-133	-133	-133	-800	-133
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-133	-133	-423	-423	-423	-423	-1,960	-474
TOTAL NET COST	-133	-125	-413	-423	-423	-423	-1,942	-474

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Tilden USARC Qu, NY	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	5	0	0	0	13

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Tilden USARC Qu, NY

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	143	143	143	143	571	168
Recap	65	65	65	65	65	65	393	65
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	65	65	208	208	208	208	964	233
TOTAL SAVINGS	65	65	208	208	208	208	964	233

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Tilden USARC Qu, NY

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	5	0	0	0	13	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-143	-143	-143	-143	-571	-168
Recap	-65	-65	-65	-65	-65	-65	-393	-65
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-65	-65	-208	-208	-208	-208	-964	-233
TOTAL NET COST	-65	-57	-203	-208	-208	-208	-951	-233

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 47th Regt(Marcy), NY	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	41	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	41	0	0	0	41

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 47th Regt(Marcy), NY								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	41	0	0	0	41	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,214	1,214	1,214	1,214	4,855	1,428
Recap	558	558	558	558	558	558	3,346	558
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	558	558	1,771	1,771	1,771	1,771	8,202	1,986
TOTAL SAVINGS	558	558	1,771	1,771	1,771	1,771	8,202	1,986

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 47th Regt(Marcy), NY								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	41	0	0	0	41	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	41	0	0	0	41	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-1,214	-1,214	-1,214	-1,214	-4,855	-1,428
Recap	-558	-558	-558	-558	-558	-558	-3,346	-558
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-558	-558	-1,771	-1,771	-1,771	-1,771	-8,202	-1,986
TOTAL NET COST	-558	-558	-1,730	-1,771	-1,771	-1,771	-8,160	-1,986

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brooklyn (Bedford), NY	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	36	0	0	0	36
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	36	0	0	0	36

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brooklyn (Bedford), NY								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	36	0	0	0	36	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,214	1,214	1,214	1,214	4,855	1,428
Recap	558	558	558	558	558	558	3,346	558
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	558	558	1,771	1,771	1,771	1,771	8,202	1,986
TOTAL SAVINGS	558	558	1,771	1,771	1,771	1,771	8,202	1,986

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brooklyn (Bedford), NY								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	36	0	0	0	36	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	36	0	0	0	36	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-1,214	-1,214	-1,214	-1,214	-4,855	-1,428
Recap	-558	-558	-558	-558	-558	-558	-3,346	-558
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-558	-558	-1,771	-1,771	-1,771	-1,771	-8,202	-1,986
TOTAL NET COST	-558	-558	-1,735	-1,771	-1,771	-1,771	-8,166	-1,986

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:03 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

HAMILTON, NY (36352)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KELLY SPT CTR, PA (42624)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	174	0	0	0	174
NET CHANGE-Mil	0	0	-174	0	0	0	-174
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	136	0	0	0	136
NET CHANGE-Civ	0	0	-136	0	0	0	-136
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	178	0	0	0	178
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	178	0	0	0	178
Jobs Gained-Civ	0	0	224	0	0	0	224
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	224	0	0	0	224
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pitt USARC, Corapoli, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	119	0	0	0	119
NET CHANGE-Mil	0	0	-119	0	0	0	-119
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	101	0	0	0	101
NET CHANGE-Civ	0	0	-101	0	0	0	-101
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Fort Totten / Pyle, NY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	75	0	0	0	75
NET CHANGE-Mil	0	0	-75	0	0	0	-75
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	74	0	0	0	74
NET CHANGE-Civ	0	0	-74	0	0	0	-74
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kilmer USARC, Edison, NJ

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	23	0	0	0	23
NET CHANGE-Mil	0	0	-23	0	0	0	-23
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	21	0	0	0	21
NET CHANGE-Civ	0	0	-21	0	0	0	-21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Carpenter USARC, NY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	8	0	0	0	8
NET CHANGE-Mil	0	0	-8	0	0	0	-8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1	0	0	0	1
NET CHANGE-Civ	0	0	-1	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FT Sheridan, IL

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	17	0	0	0	17
NET CHANGE-Mil	0	0	-17	0	0	0	-17
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	17	0	0	0	17
NET CHANGE-Civ	0	0	-17	0	0	0	-17
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

McDonald USARC, Jama, NY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lakehurst NAS, NJ (N48588)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Muller USARC Bronx, NY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fort Tilden USARC Qu, NY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

47th Regt (Marcy), NY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Brooklyn (Bedford), NY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:01:57 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
HAMILTON, NY (36352)	Realignment
KELLY SPT CTR, PA (42624)	Closes in FY 2008
DIX, NJ (34201)	Realignment
Pitt USARC, Corapoli, PA	Realignment
Fort Totten / Pyle, NY	Realignment
Kilmer USARC, Edison, NJ	Closes in FY 2008
Carpenter USARC, NY	Closes in FY 2008
FT Sheridan, IL	Realignment
McDonald USARC, Jama, NY	Closes in FY 2008
Lakehurst NAS, NJ (N48588)	Realignment
Muller USARC Bronx, NY	Closes in FY 2008
Fort Tilden USARC Qu, NY	Closes in FY 2008
47th Regt(Marcy), NY	Closes in FY 2008
Brooklyn (Bedford), NY	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
DIX, NJ (34201)	Pitt USARC, Corapoli, PA	353 mi
DIX, NJ (34201)	Fort Totten / Pyle, NY	87 mi
DIX, NJ (34201)	Kilmer USARC, Edison, NJ	45 mi
DIX, NJ (34201)	FT Sheridan, IL	834 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Pitt USARC, Corapoli, PA to DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	22	0	0	0
Enlisted Positions:	0	0	37	0	0	0
Civilian Positions:	0	0	50	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	10	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:01:57 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fort Totten / Pyle, NY to DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	19	0	0	0
Enlisted Positions:	0	0	19	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Kilmer USARC, Edison, NJ to DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	11	0	0	0
Enlisted Positions:	0	0	12	0	0	0
Civilian Positions:	0	0	21	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FT Sheridan, IL to DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	8	0	0	0
Enlisted Positions:	0	0	9	0	0	0
Civilian Positions:	0	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HAMILTON, NY (36352)

Total Officer Employees:	35	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	592	Total Sustainment(\$K/Year):	4,138
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	377	BOS Non-Payroll (\$K/Year):	9,807
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	8,694
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	253,372
Starting Facilities(KSF):	1,597	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,069	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,553		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	167	CostFactor	5,128.00 83.00 25.86
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 3,411 3,217
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	292 13,209
Latitude:	40.583330	Retiree	0 244 1,476
Longitude:	-74.033330	Retiree65+	0 14 4,477

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:01:57 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KELLY SPT CTR, PA (42624)

Total Officer Employees:	34	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	138	Total Sustainment(\$K/Year):	1,029
Total Student Employees:	0	Sustain Payroll (\$K/Year):	804
Total Civilian Employees:	135	BOS Non-Payroll (\$K/Year):	2,140
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,825
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	66,306
Starting Facilities(KSF):	572	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,134	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	962		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	40.398060	Retiree	0 0 0
Longitude:	-80.168890	Retiree65+	0 0 0

Name: DIX, NJ (34201)

Total Officer Employees:	124	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,021	Total Sustainment(\$K/Year):	23,632
Total Student Employees:	217	Sustain Payroll (\$K/Year):	1,367
Total Civilian Employees:	899	BOS Non-Payroll (\$K/Year):	49,890
Accomp Mil not Receiving BAH:	78.0%	BOS Payroll (\$K/Year):	53,625
Officer Housing Units Avail:	16	Family Housing (\$K/Year):	1,459
Enlisted Housing Units Avail:	91	Installation PRV(\$K):	1,995,032
Starting Facilities(KSF):	5,617	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	6,359.00 121.00 50.51
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 4,670 7,197
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	224 9,598
Latitude:	40.016670	Retiree	0 1,190 1,187
Longitude:	-74.866670	Retiree65+	0 28 12

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pitt USARC, Corapoli, PA

Total Officer Employees:	45	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	74	Total Sustainment(\$K/Year):	614
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	24,727
Starting Facilities(KSF):	149	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.129	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Fort Totten / Pyle, NY

Total Officer Employees:	30	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	45	Total Sustainment(\$K/Year):	1,308
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	74	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,663
Starting Facilities(KSF):	231	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.190	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:01:57 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kilmer USARC, Edison, NJ

Total Officer Employees:	11	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	12	Total Sustainment(\$K/Year):	461
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	21	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	18,532
Starting Facilities(KSF):	97	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.210	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Carpenter USARC, NY

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	62
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,511
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.190	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:01:57 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT Sheridan, IL

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9	Total Sustainment(\$K/Year):	1,596
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	17	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	64,221
Starting Facilities(KSF):	299	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.197	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: McDonald USARC, Jama, NY

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	236
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	9,491
Starting Facilities(KSF):	38	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.190	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.49		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lakehurst NAS, NJ (N48588)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Muller USARC Bronx, NY

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	341
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	13,737
Starting Facilities(KSF):	55	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.190	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.49		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:01:57 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fort Tilden USARC Qu, NY

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	168
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,744
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.190	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.49		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: 47th Regt(Marcy), NY

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	1,428
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	57,447
Starting Facilities(KSF):	230	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.190	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.49		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Brooklyn (Bedford), NY

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	1,428
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	57,447
Starting Facilities(KSF):	200	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.190	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.49		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HAMILTON, NY (36352)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	11,834	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	155	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KELLY SPT CTR, PA (42624)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	550	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		572	FH ShDn:	0.000%

Name: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	7,551	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		50	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pitt USARC, Corapoli, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	5	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Fort Totten / Pyle, NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,039	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			76	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kilmer USARC, Edison, NJ

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			97	FH ShDn:	0.000%

Name: Carpenter USARC, NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			14	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FT Sheridan, IL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: McDonald USARC, Jama, NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			38	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lakehurst NAS, NJ (N48588)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,409	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Muller USARC Bronx, NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			55	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fort Tilden USARC Qu, NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			27	FH ShDn:	0.000%

Name: 47th Regt(Marcy), NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			230	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Brooklyn (Bedford), NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	200	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: HAMILTON, NY (36352)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	5	20	18	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: KELLY SPT CTR, PA (42624)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-34	0	0	0
Enl Scenario Change:	0	0	-140	0	0	0
Civ Scenario Change:	0	0	-136	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	1	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	18	0	0	0
Enl Scenario Change:	0	0	23	0	0	0
Civ Scenario Change:	0	0	116	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-79	7	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Pitt USARC, Corapoli, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-23	0	0	0
Enl Scenario Change:	0	0	-37	0	0	0
Civ Scenario Change:	0	0	-51	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Fort Totten / Pyle, NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-11	0	0	0
Enl Scenario Change:	0	0	-26	0	0	0
Civ Scenario Change:	0	0	-54	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Carpenter USARC, NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-3	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-1	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:01:59 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: HAMILTON, NY (36352)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	293,000	0 Default	0	137.77	4.15

Name: DIX, NJ (34201)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6102	SF	150,000	0 Default	0	157.22	4.24
2111	SF	35,000	0 Default	0	196.52	2.03

Name: Fort Totten / Pyle, NY

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	100,000	0 Default	0	137.77	4.15

Name: Lakehurst NAS, NJ (N48588)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2144	SF	20,741	0 Default	0	144.69	3.56
4411	SF	30,960	0 Default	0	85.09	1.83

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
Option Pkg Name: USAR C2 North East
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
Option Pkg Name: USAR C2 North East
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 13 USAR C2 North East (version maintaining Hamilton) USA # 167

Transform Reserve Component facilities and command and control structure throughout the Northeast Region of the United States through the following actions.
Realign Pitt USARC, Coraopolis, PA by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Ft. Dix, NJ.
Close Camp Kilmer, NJ and relocate the HQ 78th Division and establish a Sustainment Unit of Action at Ft. Dix, NJ.
Realign Ft. Totten, NY by disestablishing the HQ 77th Regional Readiness Command and establishing a Maneuver Enhancement Brigade at Ft. Dix, NJ.
Realign Ft. Sheridan IL by relocating the 244th Aviation Brigade to Ft. Dix, NJ.
Realign Ft. Dix, NJ by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.
Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, PA.
Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Ft. Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Ft. Totten, NY.
Close the United States Army Reserve Center on Ft. Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Ft. Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn NY if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN THREE

=====

Assumptions made for personnel moves:

100% of the 244th AVN BDE will move from Fort Sheridan to Fort Dix, 8 Os, 9 Es and 17 Civ.
100% of Co A of the 228th FTS personnel will move from Willow Grove, PA to Fort Dix, 4 Os, 6 Es and 1 Civ.
50% of 99th RRC personnel at Pitt USARC will move to Dix, 22 Os, 37 Es and 50 Civ. Remainder of requirement will be hired at Dix.
77th RRC personnel at Ernie Pyle/Fort Totten will move and fill all Sustainment BDE billets at Dix, 19 Os, 19 Es and 20 Civ. Remainder will be excess.
100% of 78th Div FTS personnel will move from Edison to Dix, 11 Os, 12 Es and 21 Civ.
10K equip for 99th at Pitt USARC is based upon movement of records.

FOOTNOTES FOR SCREEN FOUR

=====

Fort Hamilton - Deactivation eliminates Garrison and MP units. Enclave required for remaining Full Time Personnel (Recruiting, AAFES, ect.) and COMPO II units.

Kelly Support Center closes. By 2008 zero personnel will be assigned.

Fort Dix gains personnel and facilities as a result of relocations.

Coraopolis/99th RRC assigned personnel: Officers: 45 Enl: 74 Civilians: 101

Totten/77 RRC assigned personnel: Officers: 30 Enl: 45 Civilians: 74

Kilmer USARC, Edison NJ, 78th Div assigned personnel 3 AC, 20 AGR personnel broken down as 40% Off and 60% Enlisted: Total Officers: 11 Enl: 12 Civilians: 21.

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Carpenter personnel are TPU Full Time Equivilants changes as a result of TAA. To get FTE took # of reservists, divided by 6 and rounded up. Officers: 3 Enl: 5 Civilians: 1

244th AVE BDE, FTS Officers: 8 Enl: 9 Civilians: 17.

McDonald USARC - Shutdown

Lakehurst - Construct New ECS

Civilian Locality Pay factors for non-data-based facilities derived from OPM 2005 Pay data.

Fort Wadsworth - Construct for Hamilton.

Muller USARC - Shutdown

Fort Tilden - Shutdown

Marcy - Shutdown

Bedford - Shutdown

At Totten total of 4 buildings 155k, 46k, 20k and 10k.

FOOTNOTES FOR SCREEN FIVE

=====

One-time cost for utilities calculated using the Army's Support Utility Tool
Fort Hamilton = \$11,834K; Fort Dix = \$7,551K; Fort Totten = \$4,039K; Lakehurst = \$1,409K

ENVIRONMENTAL NON_MILCON

Fort Hamilton Environmental Costs - NEPA REC = \$5K; New Source Review = \$100K; Air Conformity Analysis = \$50K; Total = \$155K
Charles Kelly Support Facility Environmental Costs - EBS + Disposal EA = \$550K; Total = \$550K
Fort Dix Environmental Costs - New Source Review = \$100K ; Air Conformity Analysis = \$50K; NEPA REC = \$100K; Total = \$250K
Pitt USARC Environmental Costs - NEPA REC = \$5K; Total = \$5K
Fort Totten Environmental Costs - New Source Review = \$100K ; Air Conformity Analysis = \$50K; NEPA REC = \$100K; Total = \$250K
Kilmer USARC - Complex EBS = \$20K.
Carpenter USARC - Basic EBS = \$8K.
Fort Sheridan - No EBS required.
McDonald USARC - Basic EBS = \$8K.
Lakehurst NAS, NJ - Locations is currently leased by the NJARNG = no NEPA costs for National Guard facilities as they are paid for by the state.
Muller USARC - Basic EBS = \$8K.
Ft. Tilden USARC - Basic EBS = \$8K.
47th Regt (Marcy) and Brooklyn (Bedford) Armories are state owned installations so no EBS costs are captured.

FOOTNOTES FOR SCREEN SIX

=====

Kelly Support Center all personnel eliminated at shutdown.

Dix personnel gains include Ft Totten, Ft Sheridan, Edison, Willow Grove (DON-0084RA supports this recommendation by moving aviation to Ft Dix), Pitt USARC and RRSC activation.
ECS personnel numbers were not counted since move is less than ten miles.

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50% of 99th RRC personnel will move to Dix, 22 Os, 37 Es and 50 Civ (see screen 3). Requirement at Fort Dix is 40 Os, 60 Es and 166 Civ. This will require hiring 18 Os, 23 Es and 116 Civ at Dix.

Personnel not moving from Corapolis (one half authorized) result in a reduction of 23 Os, 37 Es and 51 Civ.

Fort Totten loses are a result of 77th RRC (with 30 Os, 45 Es and 74 Civ) converting to Sustainment BDE (with 19 Os, 19 Es and 20 Civ. Loss is 11 Os, 26 Es and 54 Civ.

Fort Hamilton losses are based upon the garrison staff numbers extracted from the installation briefing. All tenant unit personnel were moved to Bas

Carpenter USARC (Poughkeepsie) personnel loses due to TAA reduction (Det 1, HOSP SURG, WSCEA2) based upon Reserve Full Time Equivalent Conversion.

Programmed reductions inputs to show elimination of all Kelly Support Center Personnel by 2008.

FOOTNOTES FOR SCREEN SEVEN

=====

Construction of new facilities to meet transformational objectives.

Fort Dix - Construct 150k SF for the RRSC, 78th Division, Sustainment BDE and Aviation headquarters being constructed at Dix. 35K SF for Aircraft Hangar for Co A 228th.

Fort Totten - Construct 100K SF to consolidate units from the New York area.

Lakehurst - Construct 20,741SF of Maint and 30,960 Storage for ECS.

Fort Hamilton - Construct 293K SF (6100 General Admin) to provides facilities for the displaced reservist from Fort Hamilton and other reserve units from the New York Area.

FOOTNOTES FOR SCREEN EIGHT

=====

Enclave 300K SF for MEPS, Commissary, and other required support facilities.

Housing will be privatized.

Construct AFRC (193k SF) for NYARNG units from Marcy and Bedford and USAR units on Fort Hamilton.

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
HAMILTON	66,837,656	0	66,837,656
KELLY SPT CTR	0	0	0
DIX	42,647,027	0	42,647,027
Pitt USARC, Corapoli	0	0	0
Fort Totten / Pyle	22,811,487	0	22,811,487
Kilmer USARC, Edison	0	0	0
Carpenter USARC	0	0	0
FT Sheridan	0	0	0
McDonald USARC, Jama	0	0	0
Lakehurst NAS	41,702	0	41,702
Muller USARC Bronx	0	0	0
Fort Tilden USARC Qu	0	0	0
47th Regt(Marcy)	0	0	0
Brooklyn (Bedford)	0	0	0
Totals:	132,337,871	0	132,337,871

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: HAMILTON, NY (36352)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	293,000	66,838	0 Default	0	66,838
Total Construction Cost:						66,838
- Construction Cost Avoid:						0
Total Net Milcon Cost:						66,838

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: DIX, NJ (34201)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6102 Large Unit Headquarters Building	SF	150,000	33,023	0 Default	0	33,023
2111 Aircraft Maintenance Hangar	SF	35,000	9,624	0 Default	0	9,624
Total Construction Cost:						42,647
- Construction Cost Avoid:						0
Total Net Milcon Cost:						42,647

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Fort Totten / Pyle, NY

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	100,000	22,811	0 Default	0	22,811
Total Construction Cost:						22,811
- Construction Cost Avoid:						0
Total Net Milcon Cost:						22,811

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Lakehurst NAS, NJ (N48588)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2144 Vehicle Maintenance Shop, Reserve	SF	20,741	17	0 Default	0	17
4411 Covered Storage Building, Depot	SF	30,960	25	0 Default	0	25
Total Construction Cost:						42
- Construction Cost Avoid:						0
Total Net Milcon Cost:						42

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	10,030,799	9,893,250	9,893,250
2007	148,898,474	142,856,688	152,749,937
2008	-8,859,969	-8,268,932	144,481,006
2009	-35,249,971	-32,002,423	112,478,582
2010	-35,249,971	-31,130,762	81,347,820
2011	-35,249,971	-30,282,842	51,064,978
2012	-35,902,309	-30,003,170	21,061,808
2013	-35,902,309	-29,185,963	-8,124,155
2014	-35,902,309	-28,391,014	-36,515,169
2015	-35,902,309	-27,617,718	-64,132,887
2016	-35,902,309	-26,865,485	-90,998,372
2017	-35,902,309	-26,133,740	-117,132,112
2018	-35,902,309	-25,421,926	-142,554,038
2019	-35,902,309	-24,729,500	-167,283,538
2020	-35,902,309	-24,055,934	-191,339,472
2021	-35,902,309	-23,400,714	-214,740,186
2022	-35,902,309	-22,763,340	-237,503,527
2023	-35,902,309	-22,143,327	-259,646,854
2024	-35,902,309	-21,540,201	-281,187,055
2025	-35,902,309	-20,953,503	-302,140,559

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/15
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	132,337,871	
Total - Construction		132,337,871
Personnel		
Civilian RIF	5,146,413	
Civilian Early Retirement	319,614	
Eliminated Military PCS	1,575,600	
Unemployment	391,688	
Total - Personnel		7,433,316
Overhead		
Program Management Cost	1,626,456	
Support Contract Termination	0	
Mothball / Shutdown	278,640	
Total - Overhead		1,905,096
Moving		
Civilian Moving	1,303,546	
Civilian PPP	1,703,808	
Military Moving	315,015	
Freight	96,913	
Information Technologies	39,400	
One-Time Moving Costs	0	
Total - Moving		3,458,682
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,262,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	24,833,000	
Total - Other		26,095,000

Total One-Time Costs		171,229,965

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	309,116	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		309,116

Total Net One-Time Costs		170,920,849

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Base: HAMILTON, NY (36352)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	66,837,656	
Total - Construction		66,837,656
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	155,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	11,834,000	
Total - Other		11,989,000

Total One-Time Costs		78,826,656

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		78,826,656

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Base: KELLY SPT CTR, PA (42624)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,271,700	
Civilian Early Retirement	131,879	
Eliminated Military PCS	916,030	
Unemployment	253,707	
Total - Personnel		4,573,317
Overhead		
Program Management Cost	1,626,456	
Support Contract Termination	0	
Mothball / Shutdown	102,960	
Total - Overhead		1,729,416
Moving		
Civilian Moving	0	
Civilian PPP	958,392	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		958,392
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		550,000

Total One-Time Costs		7,811,125

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,811,125

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Base: DIX, NJ (34201)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	42,647,027	
Total - Construction		42,647,027
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	22,500	
Total - Overhead		22,500
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,551,000	
Total - Other		7,801,000

Total One-Time Costs		50,470,527

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		50,470,527

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Base: Pitt USARC, Corapoli, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	642,539	
Civilian Early Retirement	97,607	
Eliminated Military PCS	388,929	
Unemployment	48,961	
Total - Personnel		1,178,037
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	782,631	
Civilian PPP	354,960	
Military Moving	162,351	
Freight	55,014	
Information Technologies	21,800	
One-Time Moving Costs	0	
Total - Moving		1,376,756
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,000

Total One-Time Costs		2,559,793

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	151,280	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		151,280

Total Net One-Time Costs		2,408,513

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Base: Fort Totten / Pyle, NY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	22,811,487	
Total - Construction		22,811,487
Personnel		
Civilian RIF	1,108,630	
Civilian Early Retirement	77,188	
Eliminated Military PCS	219,215	
Unemployment	80,118	
Total - Personnel		1,485,151
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	34,200	
Total - Overhead		34,200
Moving		
Civilian Moving	288,088	
Civilian PPP	390,456	
Military Moving	84,528	
Freight	25,885	
Information Technologies	11,600	
One-Time Moving Costs	0	
Total - Moving		800,557
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,039,000	
Total - Other		4,289,000

Total One-Time Costs		29,420,394

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	109,945	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		109,945

Total Net One-Time Costs		29,310,449

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 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilmer USARC, Edison, NJ
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	17,460	
Total - Overhead		17,460
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		37,460

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		37,460

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 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Carpenter USARC, NY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	61,590	
Civilian Early Retirement	0	
Eliminated Military PCS	51,425	
Unemployment	4,451	
Total - Personnel		117,467
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,520	
Total - Overhead		2,520
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		127,987

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		127,987

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Sheridan, IL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	61,953	
Civilian Early Retirement	12,940	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		79,344
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	232,826	
Civilian PPP	0	
Military Moving	68,136	
Freight	16,014	
Information Technologies	6,000	
One-Time Moving Costs	0	
Total - Moving		322,976
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		402,320

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	47,891	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		47,891

Total Net One-Time Costs		354,429

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: McDonald USARC, Jama, NY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,840	
Total - Overhead		6,840
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		14,840

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,840

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lakehurst NAS, NJ (N48588)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	41,702	
Total - Construction		41,702
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,409,000	
Total - Other		1,409,000
-----		-----
Total One-Time Costs		1,450,702
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,450,702

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 Option Pkg Name: USAR C2 North East
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Base: Muller USARC Bronx, NY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	9,900	
Total - Overhead		9,900
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		17,900

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		17,900

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Tilden USARC Qu, NY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,860	
Total - Overhead		4,860
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		12,860

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,860

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 47th Regt(Marcy), NY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		41,400
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		41,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		41,400

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 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brooklyn (Bedford), NY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	36,000	
Total - Overhead		36,000
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		36,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		36,000

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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 Option Pkg Name: USAR C2 North East
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	2,596	-1,729	-1,729	-1,729	-1,729	-4,319	-2,381
Recap Change	-2,254	-1,076	-1,417	-1,417	-1,417	-1,417	-8,998	-1,417
BOS Change	0	0	-548	-549	-549	-549	-2,194	-549
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,254	1,520	-3,694	-3,694	-3,694	-3,694	-15,511	-4,347

HAMILTON, NY (36352)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,439	1,439	1,439	1,439	1,439	7,193	1,439
Recap Change	0	595	595	595	595	595	2,977	595
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2,034	2,034	2,034	2,034	2,034	10,170	2,034

KELLY SPT CTR, PA (42624)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-191	-191	-191	-191	-763	-224
Recap Change	-644	-644	-644	-644	-644	-644	-3,862	-644
BOS Change	0	0	-2,141	-2,141	-2,141	-2,141	-8,565	-2,141
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-644	-644	-2,976	-2,976	-2,976	-2,976	-13,191	-3,009

DIX, NJ (34201)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	666	468	468	468	468	2,540	468
Recap Change	0	380	207	207	207	207	1,210	207
BOS Change	0	0	1,593	1,593	1,593	1,593	6,370	1,593
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,046	2,268	2,268	2,268	2,268	10,120	2,268

Pitt USARC, Corapoli, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: USAR C2 North East
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Fort Totten / Pyle, NY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	491	61	61	61	61	734	61
Recap Change	0	203	35	35	35	35	343	35
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	694	96	96	96	96	1,077	96

Kilmer USARC, Edison, NJ								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-392	-392	-392	-392	-1,567	-461
Recap Change	-180	-180	-180	-180	-180	-180	-1,079	-180
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-180	-180	-572	-572	-572	-572	-2,647	-641

Carpenter USARC, NY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-53	-53	-53	-53	-212	-62
Recap Change	-24	-24	-24	-24	-24	-24	-146	-24
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-24	-24	-77	-77	-77	-77	-358	-87

FT Sheridan, IL								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

McDonald USARC, Jama, NY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-201	-201	-201	-201	-802	-236
Recap Change	-92	-92	-92	-92	-92	-92	-553	-92
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-92	-92	-293	-293	-293	-293	-1,355	-328

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Lakehurst NAS, NJ (N48588)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Muller USARC Bronx, NY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-290	-290	-290	-290	-1,159	-341
Recap Change	-133	-133	-133	-133	-133	-133	-800	-133
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-133	-133	-423	-423	-423	-423	-1,960	-474

Fort Tilden USARC Qu, NY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-143	-143	-143	-143	-571	-168
Recap Change	-65	-65	-65	-65	-65	-65	-393	-65
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-65	-65	-208	-208	-208	-208	-964	-233

47th Regt(Marcy), NY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-1,214	-1,214	-1,214	-1,214	-4,855	-1,428
Recap Change	-558	-558	-558	-558	-558	-558	-3,346	-558
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-558	-558	-1,771	-1,771	-1,771	-1,771	-8,202	-1,986

Brooklyn (Bedford), NY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-1,214	-1,214	-1,214	-1,214	-4,855	-1,428
Recap Change	-558	-558	-558	-558	-558	-558	-3,346	-558
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-558	-558	-1,771	-1,771	-1,771	-1,771	-8,202	-1,986

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/15
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 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	108	0	0	0	108
Early Retirement*	8.10%	0	0	7	0	0	0	7
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Civilians Moving (the remainder)		0	0	86	0	0	0	86
Civilian Positions Available		0	0	22	0	0	0	22
CIVILIAN POSITIONS ELIMINATED		0	0	242	0	0	0	242
Early Retirement	8.10%	0	0	19	0	0	0	19
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	22	0	0	0	22
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Priority Placement#	39.97%	0	0	96	0	0	0	96
Civilians Available to Move		0	0	87	0	0	0	87
Civilians Moving		0	0	18	0	0	0	18
Civilian RIFs (the remainder)		0	0	69	0	0	0	69
CIVILIAN POSITIONS REALIGNING IN		0	0	108	0	0	0	108
Civilians Moving		0	0	104	0	0	0	104
New Civilians Hired		0	0	4	0	0	0	4
Other Civilian Additions		0	0	116	0	0	0	116
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	26	0	0	0	26
TOTAL CIVILIAN RIFs		0	0	88	0	0	0	88
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	96	0	0	0	96
TOTAL CIVILIAN NEW HIRES		0	0	120	0	0	0	120

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/15
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:07 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HAMILTON, NY (36352)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/15
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:07 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KELLY SPT CTR, PA (42624)Rate	2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	136	0	0	0	136
Early Retirement	8.10%	0	0	11	0	0	11
Regular Retirement	1.67%	0	0	2	0	0	2
Civilian Turnover	9.16%	0	0	12	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	0	8	0	0	8
Priority Placement#	39.97%	0	0	54	0	0	54
Civilians Available to Move		0	0	49	0	0	49
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	49	0	0	49
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	11	0	0	11
TOTAL CIVILIAN RIFS		0	0	57	0	0	57
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	54	0	0	54
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DIX, NJ (34201)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	108	0	0	0	108
Civilians Moving		0	0	104	0	0	0	104
New Civilians Hired		0	0	4	0	0	0	4
Other Civilian Additions		0	0	116	0	0	0	116
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	120	0	0	0	120

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/15
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:07 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pitt USARC, Corapoli, PA Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	50	0	0	0	50
Early Retirement*	8.10%	0	4	0	0	0	4
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	3
Civilians Moving (the remainder)		0	37	0	0	0	37
Civilian Positions Available		0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED	0	0	51	0	0	0	51
Early Retirement	8.10%	0	4	0	0	0	4
Regular Retirement	1.67%	0	1	0	0	0	1
Civilian Turnover	9.16%	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	3
Priority Placement#	39.97%	0	20	0	0	0	20
Civilians Available to Move		0	18	0	0	0	18
Civilians Moving		0	13	0	0	0	13
Civilian RIFs (the remainder)		0	5	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	8	0	0	0	8
TOTAL CIVILIAN RIFS		0	11	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	20	0	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Totten / Pyle, NY	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	20	0	0	0	20
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	15	0	0	0	15
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	54	0	0	0	54
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	22	0	0	0	22
Civilians Available to Move		0	0	19	0	0	0	19
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	14	0	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	6	0	0	0	6
TOTAL CIVILIAN RIFS		0	0	18	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	22	0	0	0	22
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/15
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:07 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilmer USARC, Edison, NJ	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	21	0	0	0	21
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	21	0	0	0	21
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/15
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:07 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Carpenter USARC, NY	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/15
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:07 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Sheridan, IL	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	17	0	0	0	17
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	13	0	0	0	13
Civilian Positions Available		0	0	4	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/15
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:08 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: McDonald USARC, Jama, NY	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/15
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lakehurst NAS, NJ (N48588)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/15
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Muller USARC Bronx, NY	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/15
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Tilden USARC Qu, NY Rate	2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/15
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 47th Regt(Marcy), NY	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/15
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brooklyn (Bedford), NY	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:04 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
290	1,896	217	1,625

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	1	0	0	3
Students	-79	7	0	0	0	0	-72
Civilians	6	20	18	0	0	0	44
TOTAL	-71	27	18	1	0	0	-25

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
290	1,899	145	1,669

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	60	0	0	0	60
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	108	0	0	0	108
TOTAL	0	0	245	0	0	0	245

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-53	0	0	0	-53
Enlisted	0	0	-185	0	0	0	-185
Civilians	0	0	-126	0	0	0	-126
TOTAL	0	0	-364	0	0	0	-364

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
237	1,714	145	1,543

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:04 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: HAMILTON, NY (36352)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
35	592	0	377

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HAMILTON, NY (36352)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	20	18	0	0	0	43
TOTAL	5	20	18	0	0	0	43

BASE POPULATION (Prior to BRAC Action) FOR: HAMILTON, NY (36352)

Officers	Enlisted	Students	Civilians
35	592	0	420

BASE POPULATION (After BRAC Action) FOR: HAMILTON, NY (36352)

Officers	Enlisted	Students	Civilians
35	592	0	420

PERSONNEL SUMMARY FOR: KELLY SPT CTR, PA (42624)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
34	138	0	135

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KELLY SPT CTR, PA (42624)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	1	0	0	3
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	3	0	0	1	0	0	4

BASE POPULATION (Prior to BRAC Action) FOR: KELLY SPT CTR, PA (42624)

Officers	Enlisted	Students	Civilians
34	141	0	136

SCENARIO POSITION CHANGES FOR: KELLY SPT CTR, PA (42624)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-34	0	0	0	-34
Enlisted	0	0	-140	0	0	0	-140
Civilians	0	0	-136	0	0	0	-136
TOTAL	0	0	-310	0	0	0	-310

BASE POPULATION (After BRAC Action) FOR: KELLY SPT CTR, PA (42624)

Officers	Enlisted	Students	Civilians
0	1	0	0

PERSONNEL SUMMARY FOR: DIX, NJ (34201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians

124

1,021

217

899

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:05 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-79	7	0	0	0	0	-72
Civilians	0	0	0	0	0	0	0
TOTAL	-79	7	0	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
124	1,021	145	899

PERSONNEL REALIGNMENTS:

From Base: Pitt USARC, Corapoli, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	50	0	0	0	50
TOTAL	0	0	109	0	0	0	109

From Base: Fort Totten / Pyle, NY

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	19	0	0	0	19
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	58	0	0	0	58

From Base: Kilmer USARC, Edison, NJ

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	12	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	21	0	0	0	21
TOTAL	0	0	44	0	0	0	44

From Base: FT Sheridan, IL

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	34	0	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Into DIX, NJ (34201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	60	0	0	0	60
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	108	0	0	0	108
TOTAL	0	0	245	0	0	0	245

SCENARIO POSITION CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	0	23	0	0	0	23

Civilians	0	0	116	0	0	0	116
TOTAL	0	0	157	0	0	0	157

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Department : Army
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 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
202	1,121	145	1,123

PERSONNEL SUMMARY FOR: Pitt USARC, Corapoli, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pitt USARC, Corapoli, PA

Officers	Enlisted	Students	Civilians
45	74	0	101

PERSONNEL REALIGNMENTS:

To Base: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	50	0	0	0	50
TOTAL	0	0	109	0	0	0	109

TOTAL PERSONNEL REALIGNMENTS (Out of Pitt USARC, Corapoli, PA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	50	0	0	0	50
TOTAL	0	0	109	0	0	0	109

SCENARIO POSITION CHANGES FOR: Pitt USARC, Corapoli, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-23	0	0	0	-23
Enlisted	0	0	-37	0	0	0	-37
Civilians	0	0	-51	0	0	0	-51
TOTAL	0	0	-111	0	0	0	-111

BASE POPULATION (After BRAC Action) FOR: Pitt USARC, Corapoli, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Fort Totten / Pyle, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fort Totten / Pyle, NY

Officers	Enlisted	Students	Civilians
30	45	0	74

PERSONNEL REALIGNMENTS:

To Base: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	19	0	0	0	19
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	58	0	0	0	58

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:05 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Fort Totten / Pyle, NY):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	19	0	0	0	19
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	58	0	0	0	58

SCENARIO POSITION CHANGES FOR: Fort Totten / Pyle, NY

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-11	0	0	0	-11
Enlisted	0	0	-26	0	0	0	-26
Civilians	0	0	-54	0	0	0	-54
TOTAL	0	0	-91	0	0	0	-91

BASE POPULATION (After BRAC Action) FOR: Fort Totten / Pyle, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Kilmer USARC, Edison, NJ

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kilmer USARC, Edison, NJ

Officers	Enlisted	Students	Civilians
11	12	0	21

PERSONNEL REALIGNMENTS:
 To Base: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	12	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	21	0	0	0	21
TOTAL	0	0	44	0	0	0	44

TOTAL PERSONNEL REALIGNMENTS (Out of Kilmer USARC, Edison, NJ):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	12	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	21	0	0	0	21
TOTAL	0	0	44	0	0	0	44

BASE POPULATION (After BRAC Action) FOR: Kilmer USARC, Edison, NJ

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Carpenter USARC, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Carpenter USARC, NY

Officers	Enlisted	Students	Civilians
3	5	0	1

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
 Data As Of 04/25/2005 08:54:46, Report Created 04/29/2005 12:02:05 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Carpenter USARC, NY

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	0	0	0	-3
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-9	0	0	0	-9

BASE POPULATION (After BRAC Action) FOR: Carpenter USARC, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: FT Sheridan, IL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FT Sheridan, IL

Officers	Enlisted	Students	Civilians
8	9	0	17

PERSONNEL REALIGNMENTS:

To Base: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	34	0	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of FT Sheridan, IL):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	34	0	0	0	34

BASE POPULATION (After BRAC Action) FOR: FT Sheridan, IL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: McDonald USARC, Jama, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McDonald USARC, Jama, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: McDonald USARC, Jama, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lakehurst NAS, NJ (N48588)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lakehurst NAS, NJ (N48588)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0167v3 USAR C2
 NORTHEAST\USA-0167v3 USAR C2 NORTHEAST-Criterion 5-COBRA\USAR C2 NEOption 04_25.CBR
 Option Pkg Name: USAR C2 North East
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Lakehurst NAS, NJ (N48588)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Muller USARC Bronx, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Muller USARC Bronx, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Muller USARC Bronx, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Fort Tilden USARC Qu, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fort Tilden USARC Qu, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Fort Tilden USARC Qu, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: 47th Regt(Marcy), NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: 47th Regt(Marcy), NY

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: 47th Regt(Marcy), NY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Brooklyn (Bedford), NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Brooklyn (Bedford), NY

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Brooklyn (Bedford), NY

Officers	Enlisted	Students	Civilians
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0167: USAR C2 NE

The data in this report is rolled up by Action

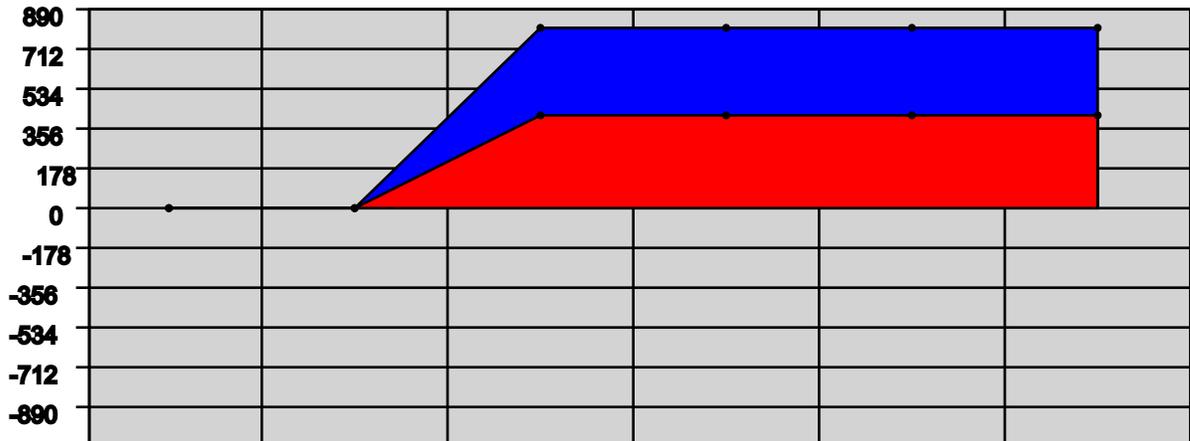
ECONOMIC IMPACT DATA

Scenario: USAR C2 NE
 Economic Region of Influence(ROI): Camden, NJ Metropolitan Division
 Base: DIX
 Action: RRC/SUA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,211,802
ROI Employment (2002):	619,919
Authorized Manpower (2005):	2,261
Authorized Manpower(2005) / ROI Employment(2002):	0.36%
Total Estimated Job Change:	809
Total Estimated Job Change / ROI Employment(2002):	0.13%

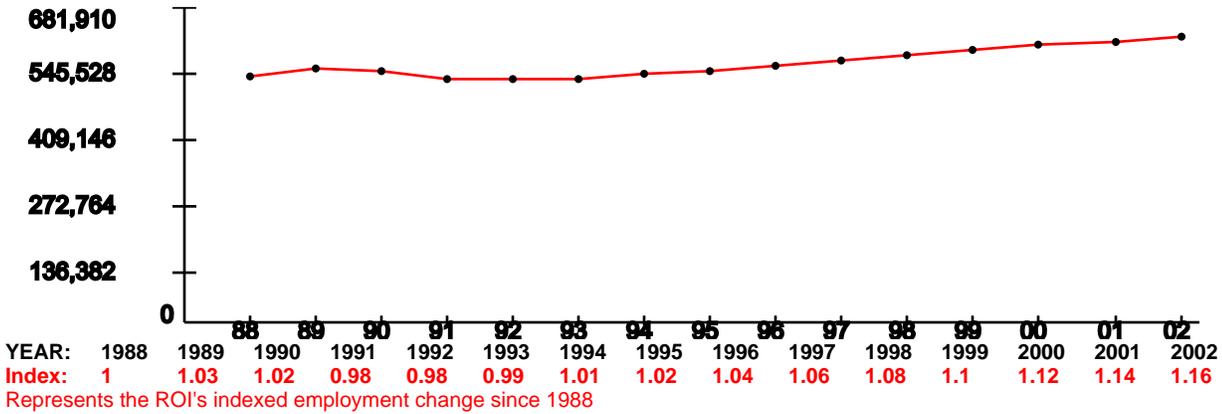
Cumulative Job Change (Gain/Loss) Over Time:



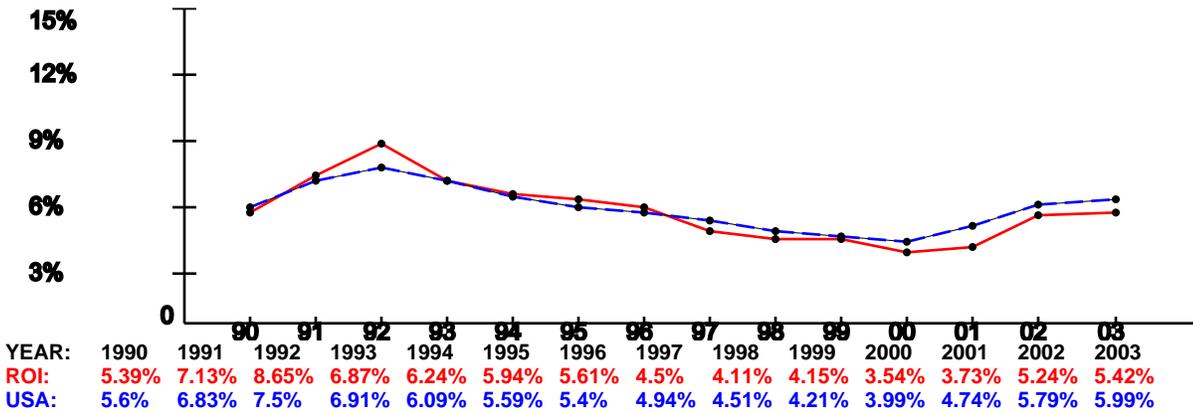
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	188	0	0	0
Direct Civilian:	0	0	225	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	413	413	413	413
Cum Indir/Induc:	0	0	396	396	396	396
Cumulative Total:	0	0	809	809	809	809

Camden, NJ Metropolitan Division Trend Data

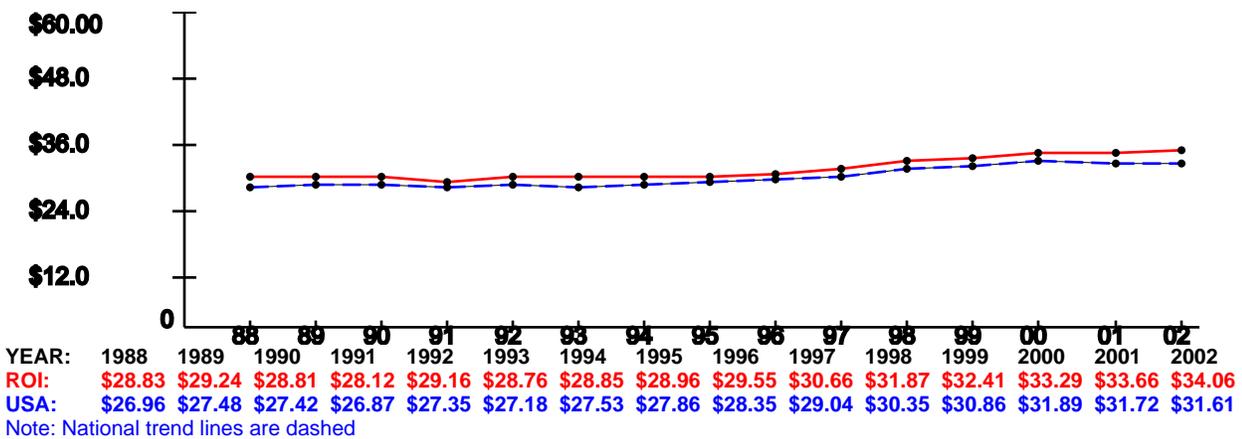
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



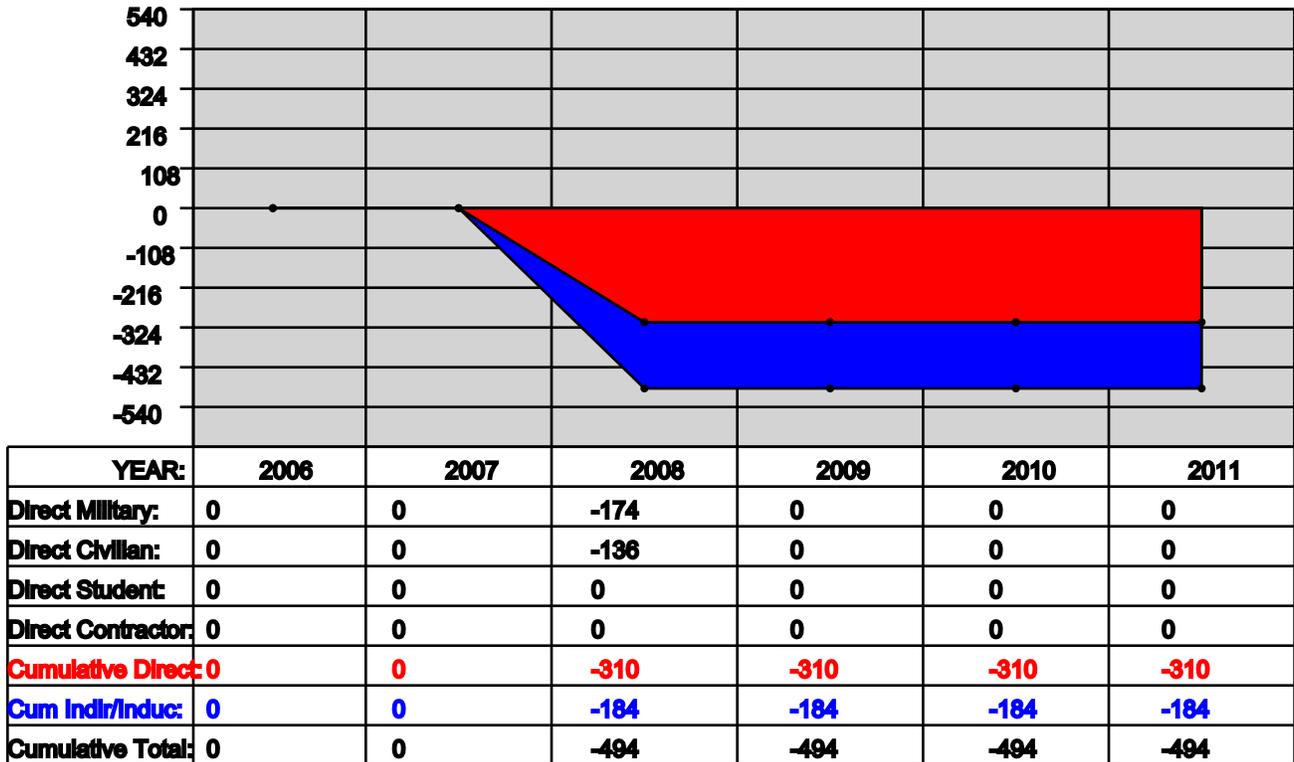
ECONOMIC IMPACT DATA

Scenario: USAR C2 NE
Economic Region of Influence(ROI): Pittsburgh, PA Metropolitan Statistical Area
Base: KELLY SPT CTR
Action: CEKSF closes

Overall Economic Impact of Proposed BRAC-05 Action:

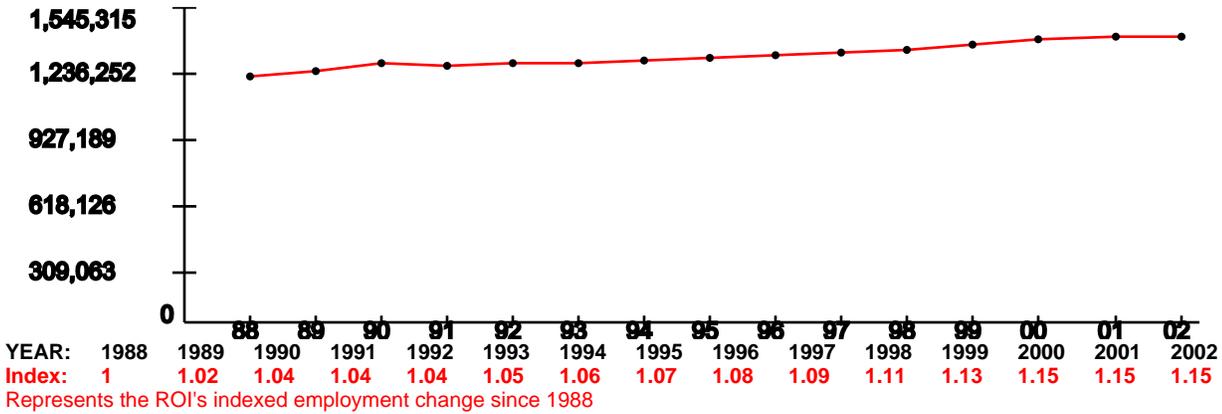
ROI Population (2002):	2,416,275
ROI Employment (2002):	1,403,312
Authorized Manpower (2005):	307
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-494
Total Estimated Job Change / ROI Employment(2002):	-0.04%

Cumulative Job Change (Gain/Loss) Over Time:

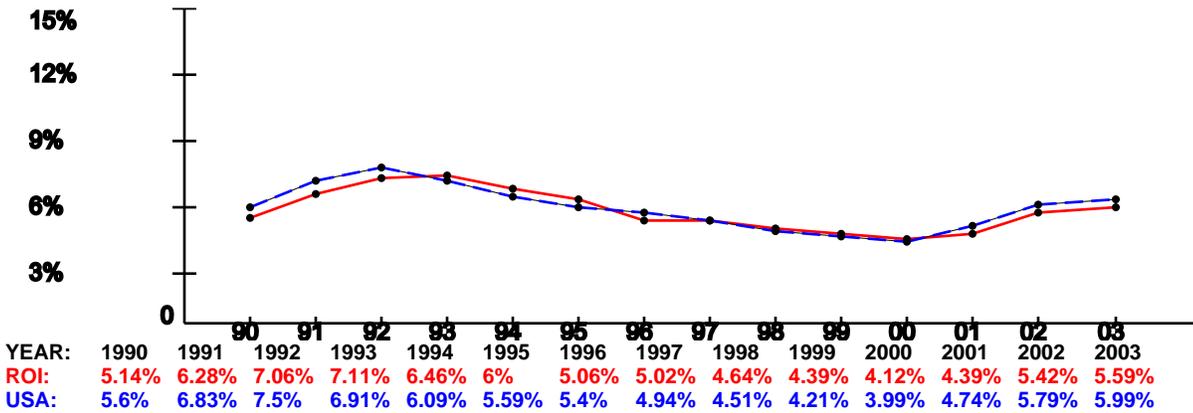


Pittsburgh, PA Metropolitan Statistical Area Trend Data

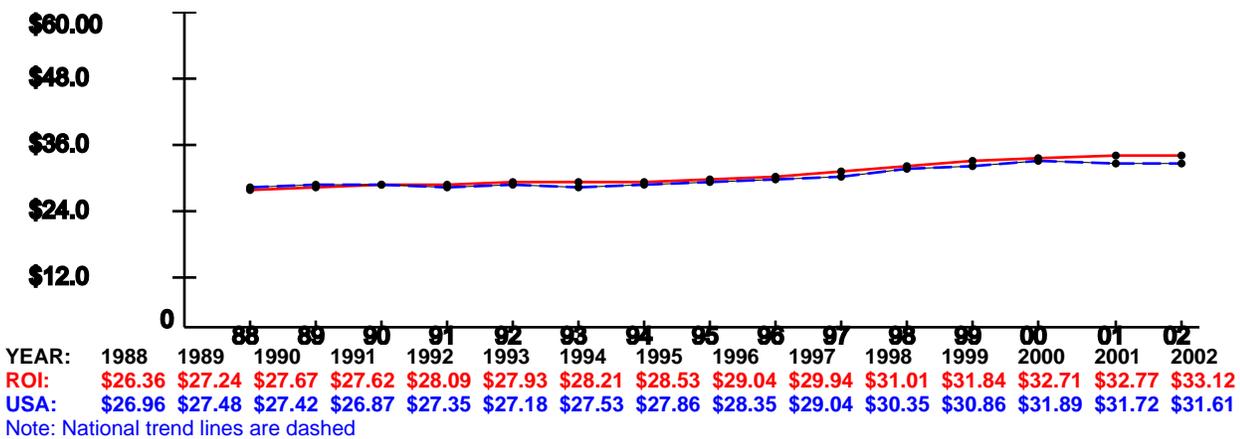
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



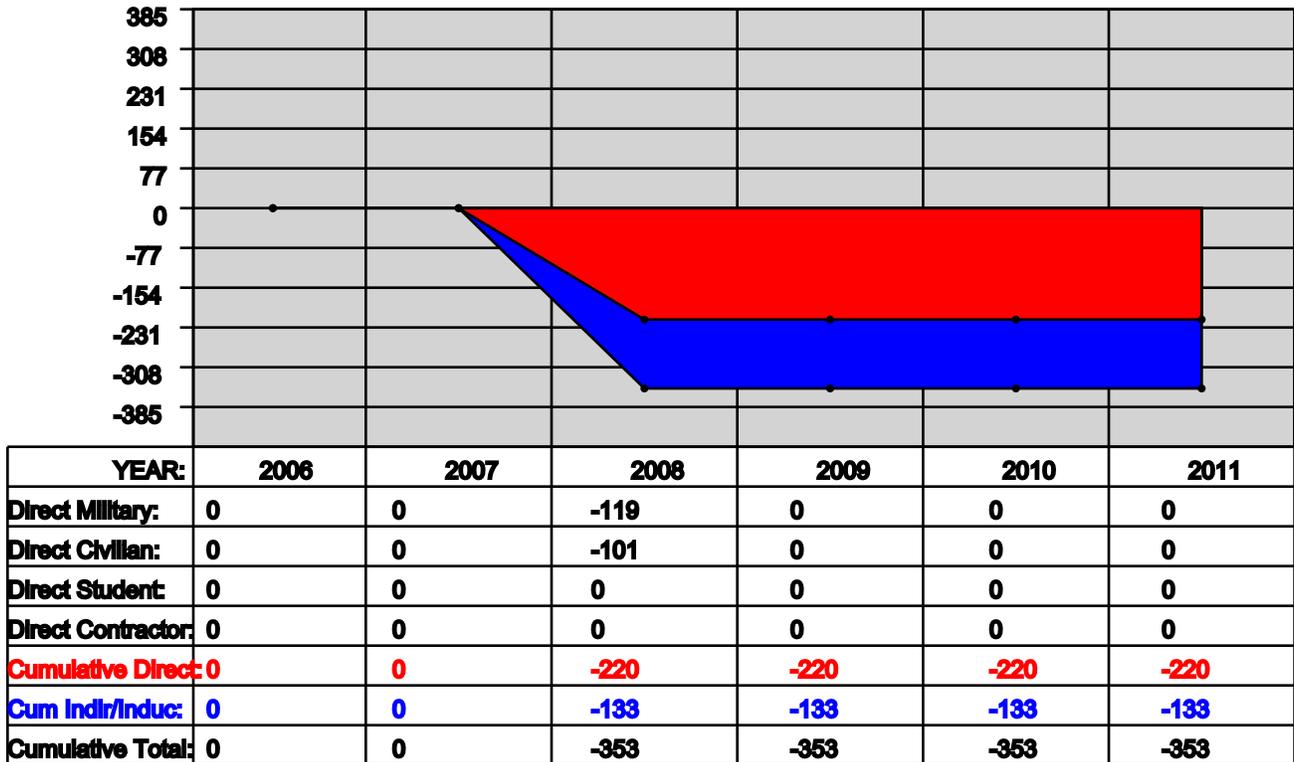
ECONOMIC IMPACT DATA

Scenario: USAR C2 NE
Economic Region of Influence(ROI): Pittsburgh, PA Metropolitan Statistical Area
Base: Pittsburgh USARC
Action: 99th deactivation

Overall Economic Impact of Proposed BRAC-05 Action:

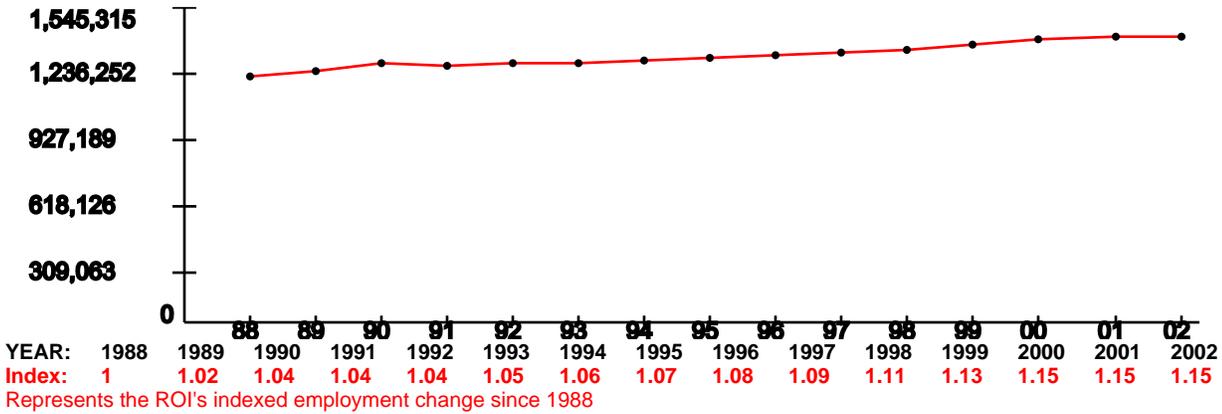
ROI Population (2002):	2,416,275
ROI Employment (2002):	1,403,312
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-353
Total Estimated Job Change / ROI Employment(2002):	-0.03%

Cumulative Job Change (Gain/Loss) Over Time:

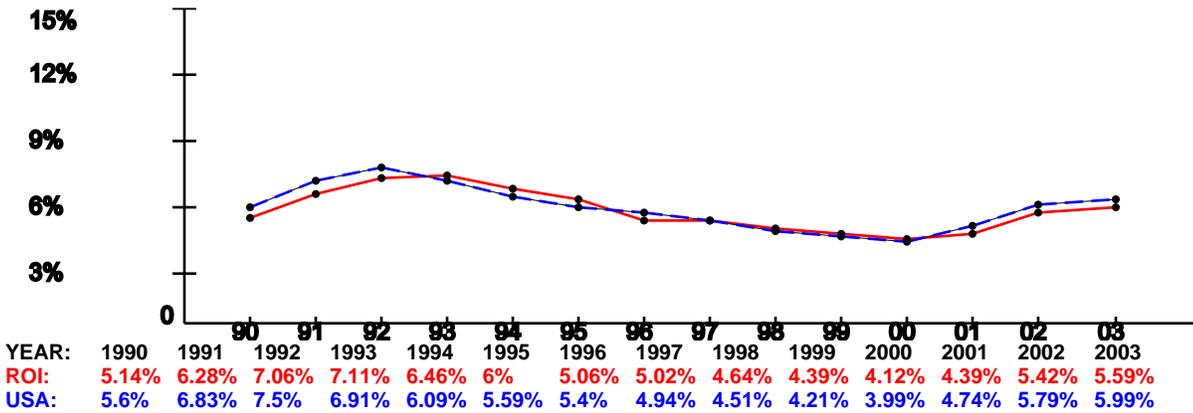


Pittsburgh, PA Metropolitan Statistical Area Trend Data

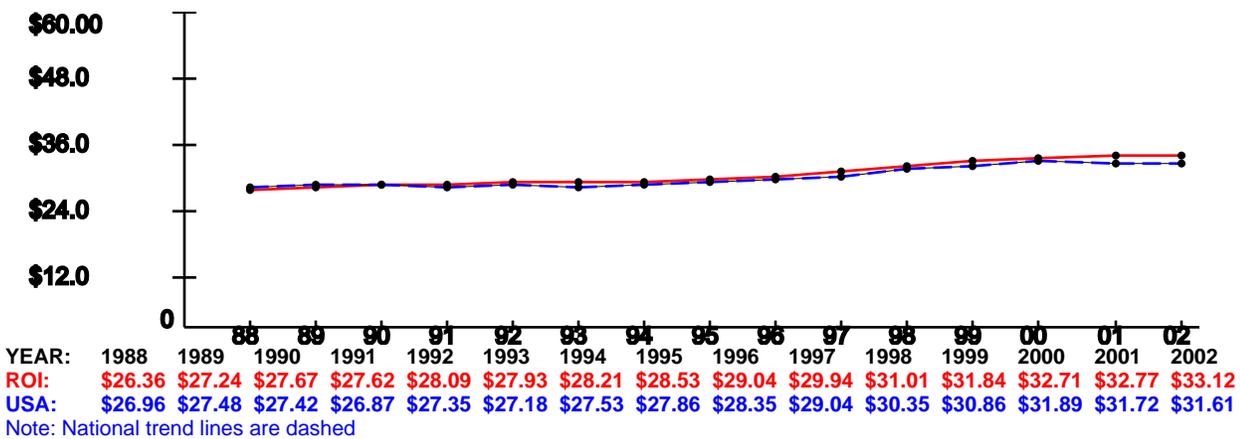
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: USAR C2 NE
Economic Region of Influence(ROI): New York-Wayne-White Plains, NY-NJ Metropolitan Division
Base: Fort Totten
Action: 77th deactivation

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	11,400,563
ROI Employment (2002):	6,226,027
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-221
Total Estimated Job Change / ROI Employment(2002):	-0%

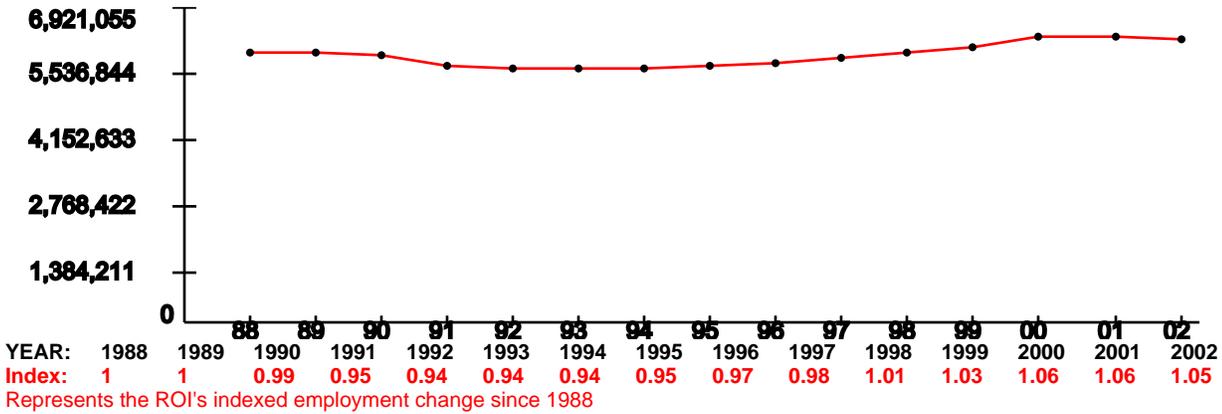
Cumulative Job Change (Gain/Loss) Over Time:



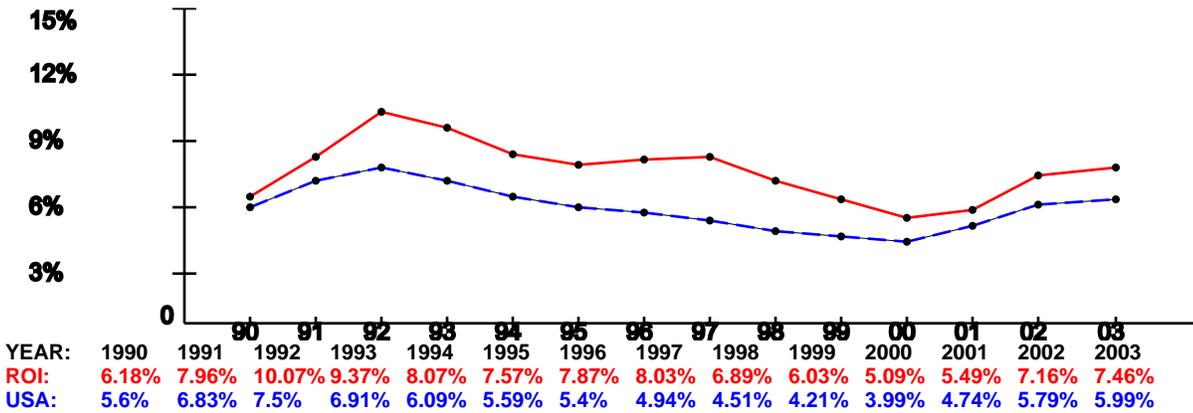
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-75	0	0	0
Direct Civllian:	0	0	-74	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-149	-149	-149	-149
Cum Indlr/Induc:	0	0	-72	-72	-72	-72
Cumulative Total:	0	0	-221	-221	-221	-221

New York-Wayne-White Plains, NY-NJ Metropolitan Division Trend Data

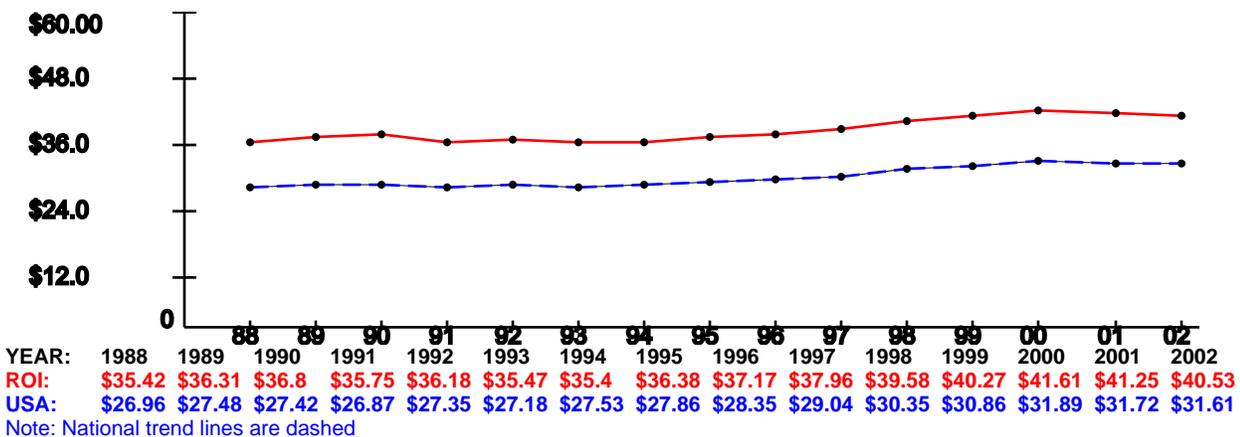
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



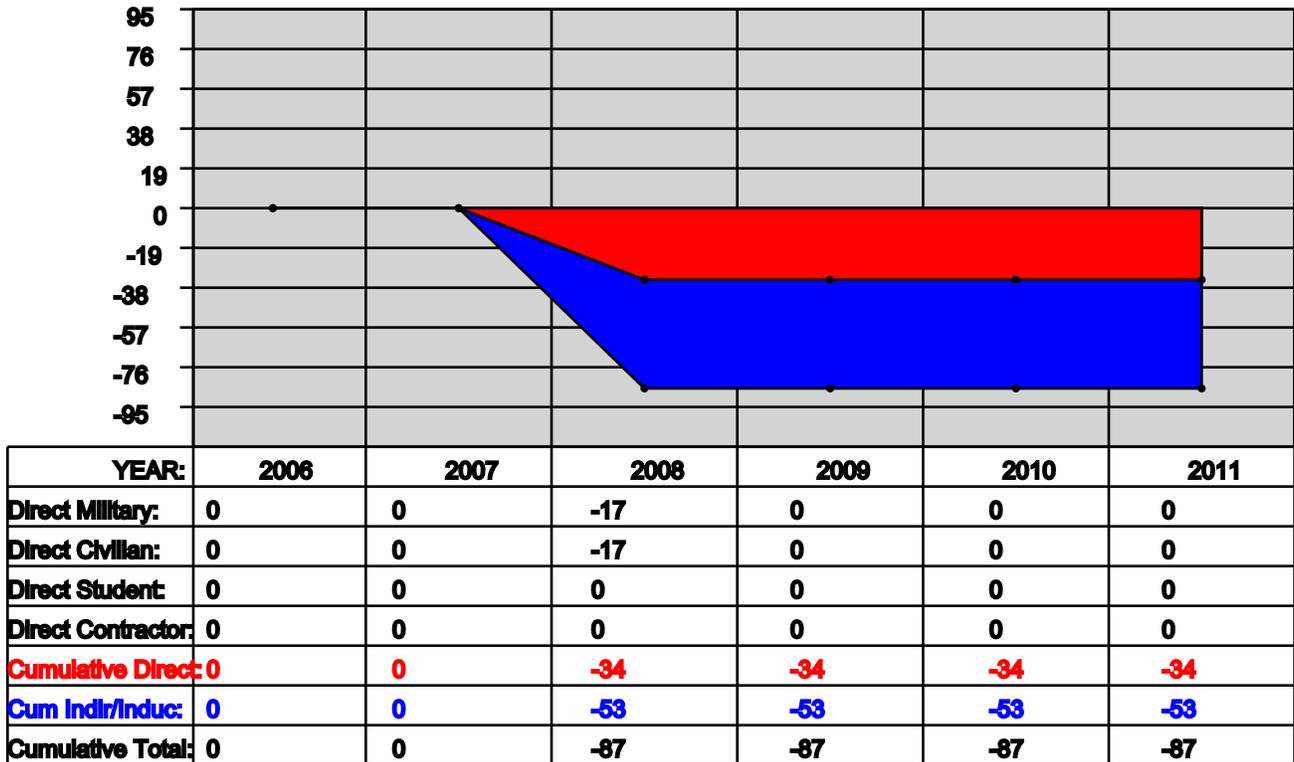
ECONOMIC IMPACT DATA

Scenario: USAR C2 NE
Economic Region of Influence(ROI): Lake County-Kenosha County, IL-WI Metropolitan Division
Base: Fort Sheridan
Action: Sheridan(244th AV) to Dix

Overall Economic Impact of Proposed BRAC-05 Action:

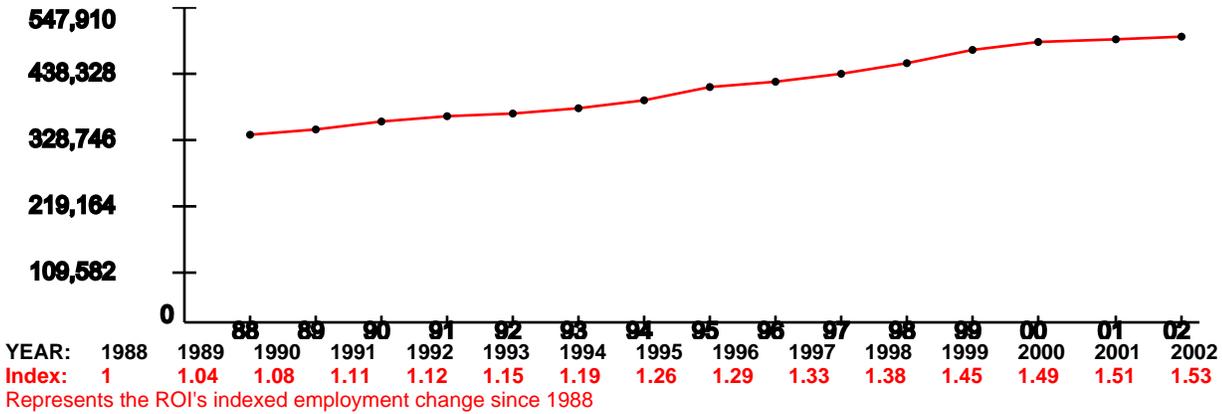
ROI Population (2002):	828,428
ROI Employment (2002):	498,103
Authorized Manpower (2005):	214
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	-87
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

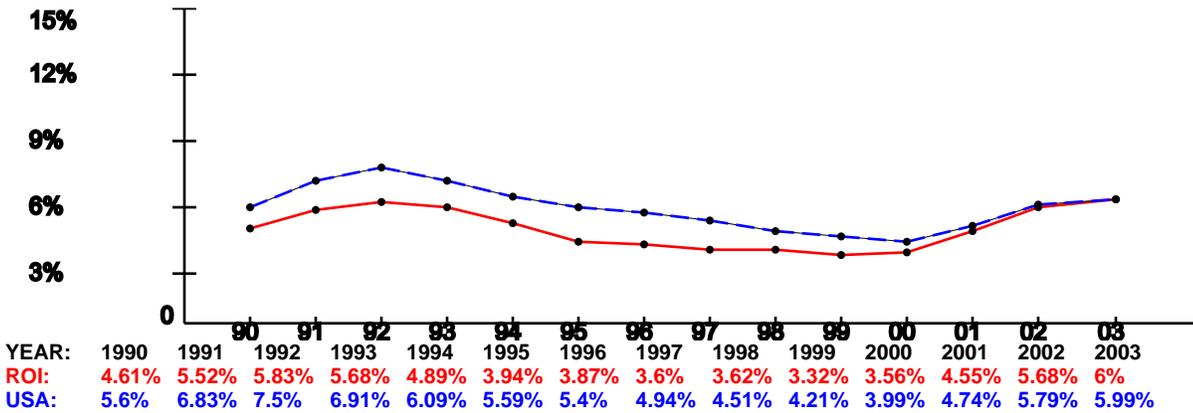


Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

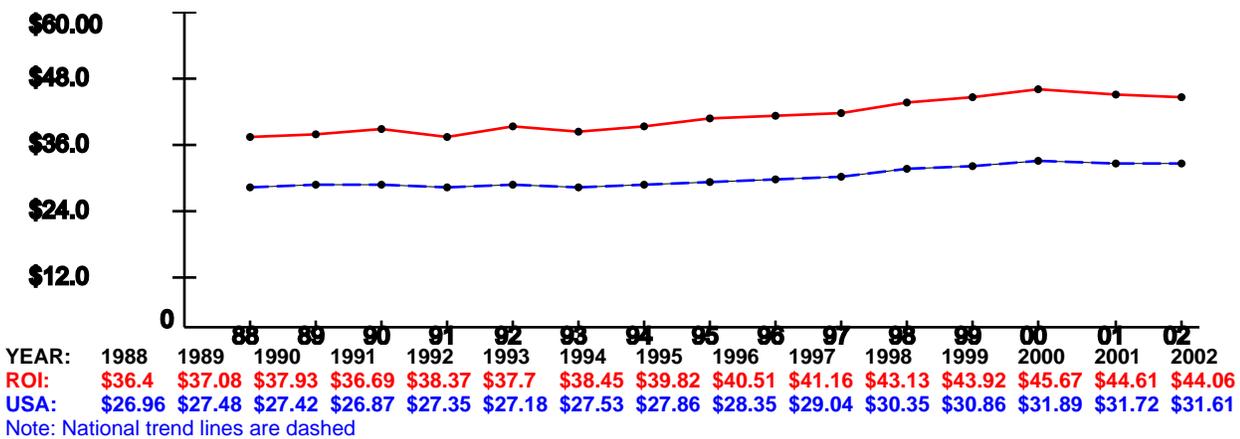
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



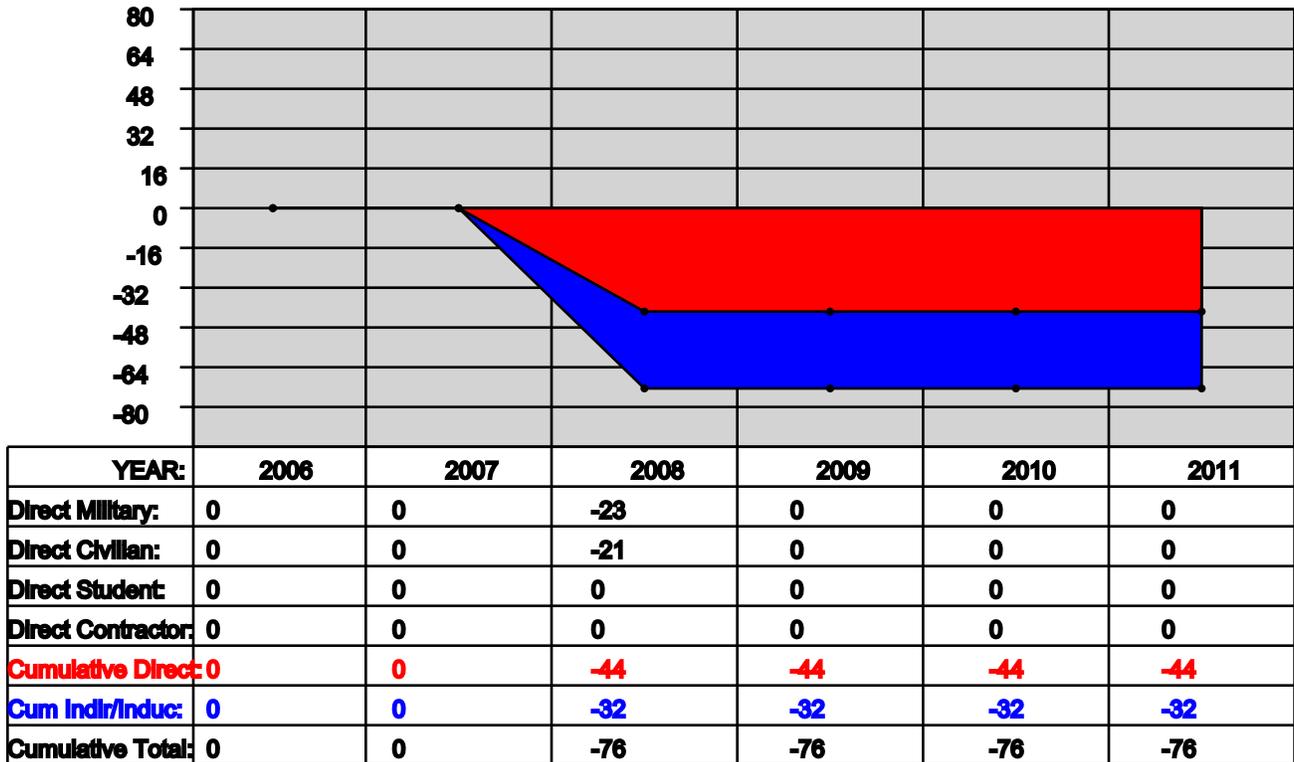
ECONOMIC IMPACT DATA

Scenario: USAR C2 NE
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: SGT JOYCE W KILMER USARC/AMSA 21 (G)
Action: close Kilmer

Overall Economic Impact of Proposed BRAC-05 Action:

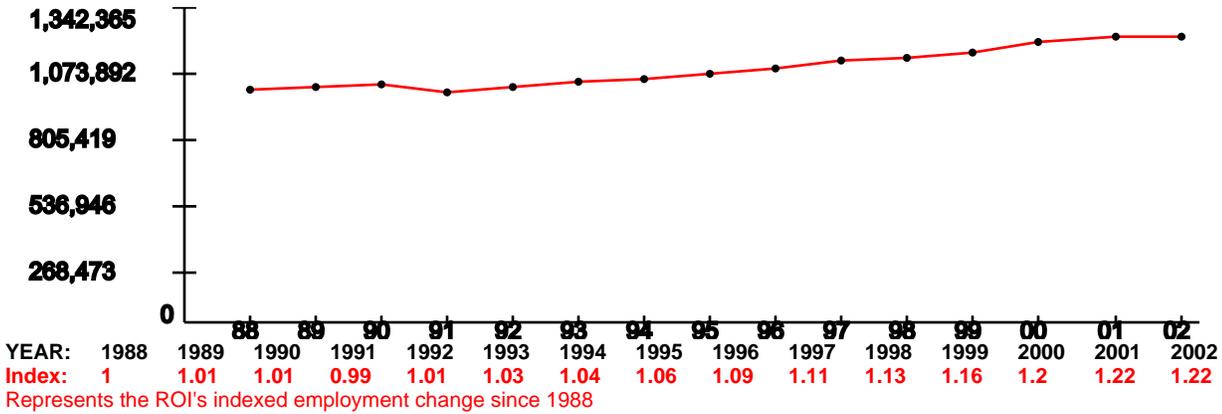
ROI Population (2002): 2,244,569
 ROI Employment (2002): 1,220,335
 Authorized Manpower (2005): 439
 Authorized Manpower(2005) / ROI Employment(2002): 0.04%
 Total Estimated Job Change: -76
 Total Estimated Job Change / ROI Employment(2002): -0.01%

Cumulative Job Change (Gain/Loss) Over Time:

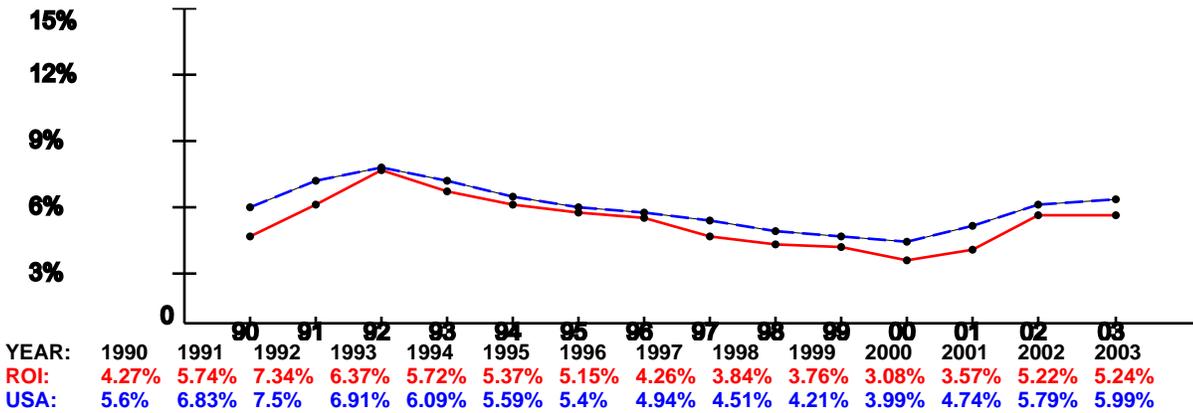


Edison, NJ Metropolitan Division Trend Data

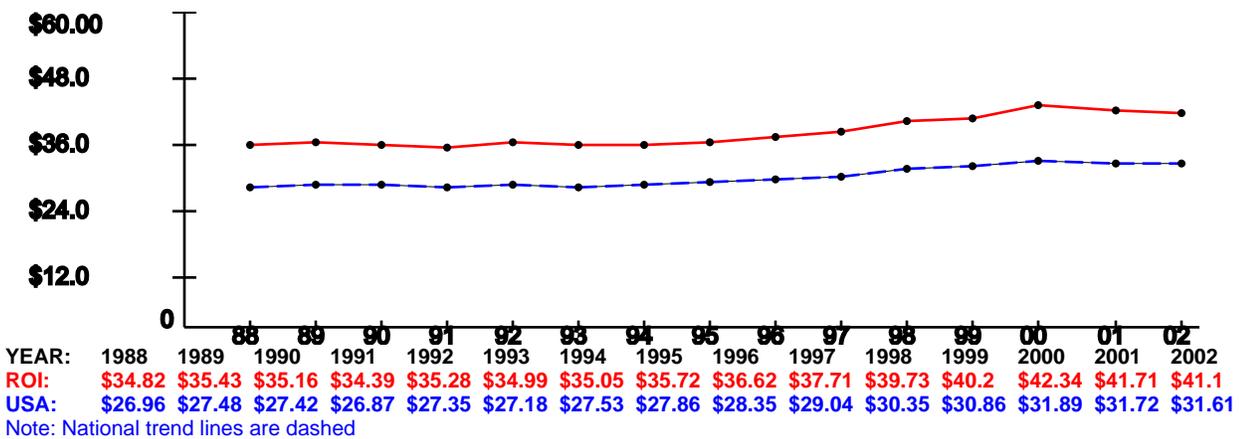
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



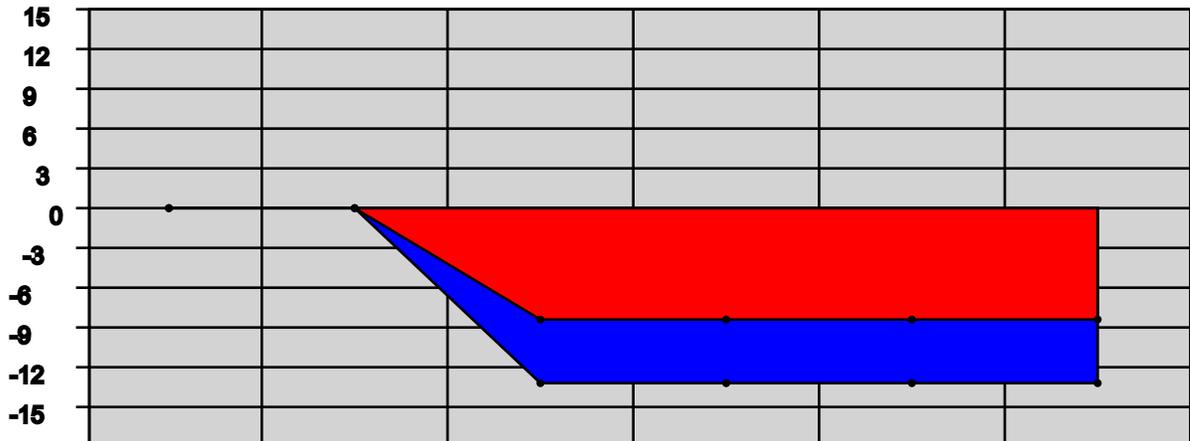
ECONOMIC IMPACT DATA

Scenario: USAR C2 NE
Economic Region of Influence(ROI): Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area
Base: 2LT GLEN CARPENTER USARC
Action: Carpenter

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 643,477
 ROI Employment (2002): 312,628
 Authorized Manpower (2005): 0
 Authorized Manpower(2005) / ROI Employment(2002): 0%
 Total Estimated Job Change: -14
 Total Estimated Job Change / ROI Employment(2002): -0%

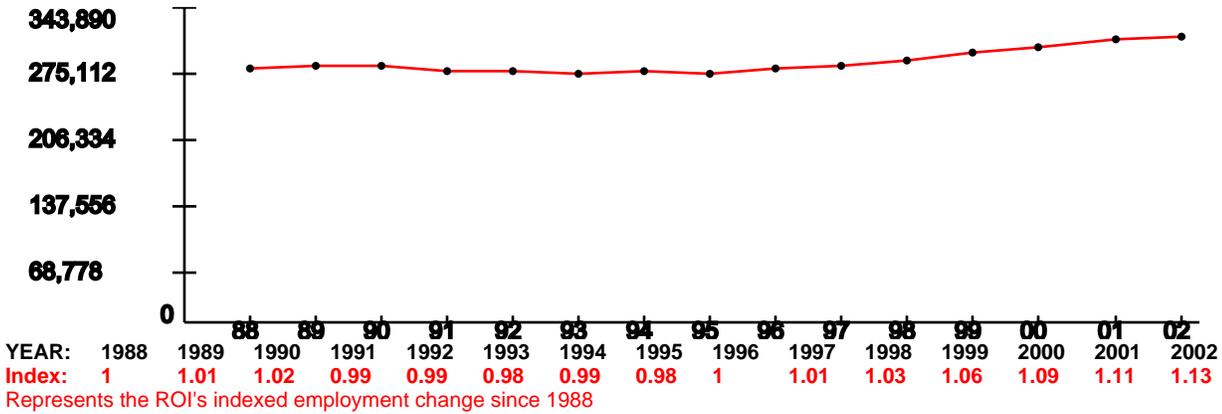
Cumulative Job Change (Gain/Loss) Over Time:



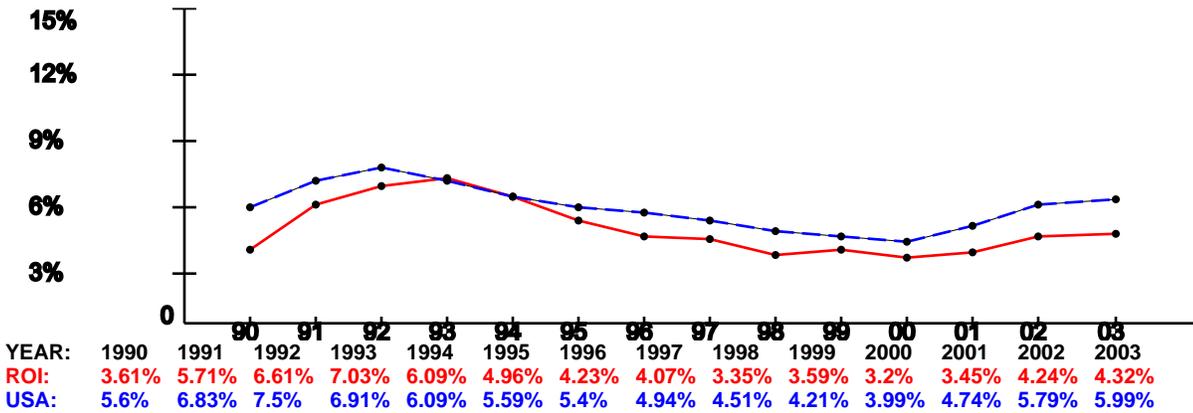
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-8	0	0	0
Direct Civilian:	0	0	-1	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-9	-9	-9	-9
Cum Indir/Induc:	0	0	-5	-5	-5	-5
Cumulative Total:	0	0	-14	-14	-14	-14

Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area Trend Data

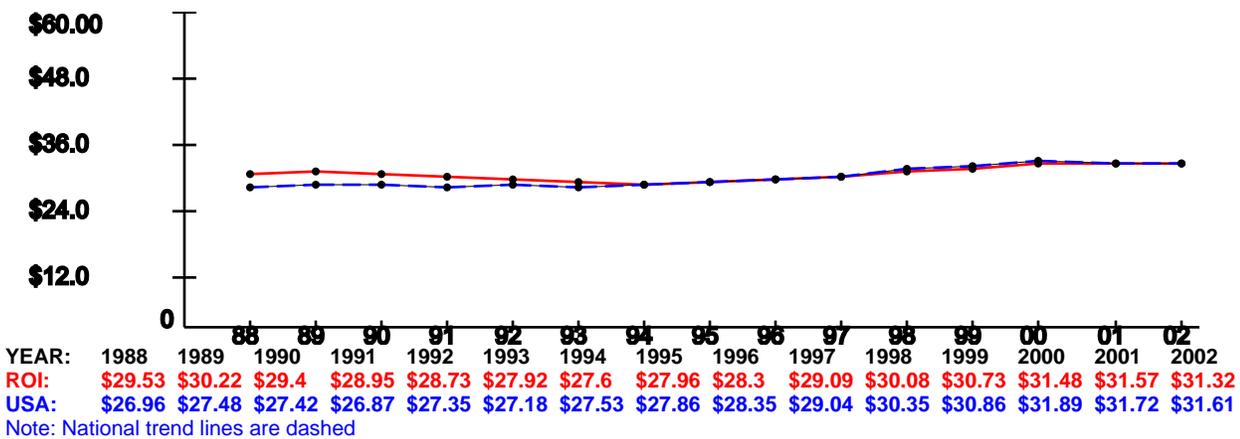
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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Willow Grove ARS, NAS Willow Grove Joint Reserve, PA (Proxy for USARC Willow Grove)

Demographics

The following tables provide a short description of the area near the installation/activity. Willow Grove ARS, NAS Willow Grove Joint Reserve is 16.6 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Bucks	597635
Chester	433501
Montgomery	750097
Total	1,781,233

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 71

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,792	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	501,531	77 of 77 districts
Students Enrolled	501,531	77 of 77 districts
Average Pupil/Teacher Ratio	16.1:1	77 of 77 districts
High School Students Enrolled	146,863	64 of 64 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	64 of 64 districts
Average Composite SAT I Score (US Avg 1026)	938	64 of 64 districts
Average ACT Score (US Avg 20.8)	19	43 of 64 districts, 21 MFRs
Available Graduate/PhD Programs	34	
Available Colleges and/or Universities	55	
Available Vocational and/or Technical Schools	65	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	1.3%	-.4%	1.3%	.6%	-.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	19,100	14,561	5,100,931	
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from Willow Grove ARS, NAS Willow Grove Joint Reserve to nearest commercial airport: 37.2 miles

Is Willow Grove ARS, NAS Willow Grove Joint Reserve served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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WEST POINT MIL RESERVATION, NY (Proxy for USARC Carpenter)

Demographics

The following tables provide a short description of the area near the installation/activity. WEST POINT MIL RESERVATION is 56 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Newburgh MSA	387,669

The following entities comprise the military housing area (MHA):

County/City	Population
Orange	341367
Rockland	286753
Total	628,120

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$51,151	Basis: MSA
Median House Value	(US Avg \$119,600)	\$140,400	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,106	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	4,004	2 of 2 districts
Students Enrolled	4,892	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	1,582	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1101	2 of 2 districts
Average ACT Score (US Avg 20.8)	22	1 of 2 districts, 1 MFR
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.4%	3.8%	4.4%	4.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	1.3%	-.5%	1.0%	3.9%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	25,214	Basis: MSA
Vacant Sale Units	1,933	
Vacant Rental Units	1,915	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	714	817	387,669	
Ratio	1:543	1:475		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,380.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from WEST POINT MIL RESERVATION to nearest commercial airport: 16.0
miles

Is WEST POINT MIL RESERVATION served by regularly scheduled public
transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

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FORT DIX, NJ (Proxy for USARC Fort Tilden, USARC Kilmer, Fort Dix USAR, NNE RRC HQ's Fort Dix)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT DIX is 36.9 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia MSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$1,707	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	11,166	5 of 5 districts
Students Enrolled	14,140	5 of 5 districts
Average Pupil/Teacher Ratio	54.2:1	5 of 5 districts
High School Students Enrolled	15,180	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	90.4%	4 of 5 districts
Average Composite SAT I Score (US Avg 1026)	321	4 of 5 districts, 1 MFR
Average ACT Score (US Avg 20.8)	37	2 of 5 districts, 4 MFRs
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	-.4%	1.3%	.6%	-.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	19,100	14,561	5,100,931	Basis: MSA
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,390.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from FORT DIX to nearest commercial airport: 40.5 miles
Is FORT DIX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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DCAA, Central Region, Chicago Branch, Oakbrook Terrace IL, IL (Proxy for Fort Sheridan USAR)

Demographics

The following tables provide a short description of the area near the installation/activity. Central Region, Chicago Branch, Oakbrook Terrace IL is 18.8 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago-Naperville-Joliet, IL-IN-WI	9,157,540

The following entities comprise the military housing area (MHA):

County/City	Population
Dupage	904161
Total	904,161

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 245

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$51,046	Basis: MSA
Median House Value	(US Avg \$119,600)	\$159,000	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,872	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	5,185	2 of 2 districts
Students Enrolled	4,532	2 of 2 districts
Average Pupil/Teacher Ratio	16.0:1	2 of 2 districts
High School Students Enrolled	3,909	1 of 2 districts, 1 MFR
Average High School Graduation Rate (US Avg 67.3%)	85.1%	1 of 2 districts, 1 MFR
Average Composite SAT I Score (US Avg 1026)		0 of 2 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	21	1 of 2 districts, 1 MFR
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	78	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.8%	-2.8%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	183,634	Basis: MSA
Vacant Sale Units	35,027	
Vacant Rental Units	71,432	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	25,494	24,163	9,157,540	
Ratio	1:359	1:379		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,016.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from Central Region, Chicago Branch, Oakbrook Terrace IL to nearest commercial airport: 17.1 miles

Is Central Region, Chicago Branch, Oakbrook Terrace IL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

FORT HAMILTON, NY (Proxy for USARC McDonald, USAR Muller, 47th Regt Marcy, Brooklyn NG, Brooklyn OMS, Fort Totten-Pyle, AFRC Fort Totten, and Hampton USAR)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT HAMILTON is within New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New York MSA	9,314,235

The following entities comprise the military housing area (MHA):

County/City	Population
Kings	2465326
Total	2,465,326

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$41,053	Basis: MSA
Median House Value	(US Avg \$119,600)	\$233,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,240	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	80,914	1 of 1 district
Students Enrolled	83,656	1 of 1 district
Average Pupil/Teacher Ratio	20.1:1	1 of 1 district
High School Students Enrolled	83,656	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	40.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1006	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	110	
Available Colleges and/or Universities	85	
Available Vocational and/or Technical Schools	120	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	6.2%	5.3%	5.6%	7.3%	7.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	1.5%	4.1%	-1.9%	.4%	-1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	196,252	Basis: MSA
Vacant Sale Units	22,877	
Vacant Rental Units	81,040	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	39,000	31,670	9,314,235	
Ratio	1:239	1:294		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,973.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT HAMILTON to nearest commercial airport: 17.6 miles
Is FORT HAMILTON served by regularly scheduled public transportation? No

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_PITTSBURGH_PA, PA (Proxy for USARC Pitt, and Charles E. Kelley Support Center)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_PITTSBURGH_PA is 5 miles from Pittsburgh, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pittsburgh, PA MSA	2,358,695

The following entities comprise the military housing area (MHA):

County/City	Population
Allegheny	1281666
Armstrong	72392
Beaver	181412
Butler	174083
Indiana	89605
Washington	202897
Westmoreland	369993
Total	2,372,048

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 78

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,467	Basis: MSA
Median House Value	(US Avg \$119,600)	\$86,100	
GS Locality Pay	("Rest of US" 10.9%)	11.9%	

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O-3 with Dependents BAH Rate	\$1,134	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		1 of 19 districts, 20 MFRs
Students Enrolled	93,464	19 of 19 districts, 2 MFRs
Average Pupil/Teacher Ratio	14.7:1	19 of 19 districts, 2 MFRs
High School Students Enrolled	25,704	17 of 19 districts, 2 MFRs
Average High School Graduation Rate (US Avg 67.3%)	86.3%	16 of 19 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	993	15 of 19 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	22	14 of 19 districts, 4 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.1%	4.3%	5.4%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.1%	-.3%	2.0%	-.1%	-2.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	79,594	Basis: MSA
Vacant Sale Units	13,807	
Vacant Rental Units	27,025	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	7,704	7,675	2,358,695	Basis: MSA
Ratio	1:306	1:307		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

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Local UCR	2,772.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_PITTSBURGH_PA to nearest commercial airport: 32.7 miles

Is NAVMARCORESCEN_PITTSBURGH_PA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000

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NAVAIRENGSTA_LAKEHURST_NJ, NJ (Proxy for Lake Hurst NAS)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVAIRENGSTA_LAKEHURST_NJ is 50 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean, NJ PMSA	1,126,217

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg \$41,994)	\$50,795	Basis: MSA
Median House Value (US Avg \$119,600)	\$203,100	
GS Locality Pay ("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate	\$1,707	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	234,358	87 of 87 districts
Students Enrolled	234,358	87 of 87 districts, 1 MFR
Average Pupil/Teacher Ratio	12.4:1	87 of 87 districts
High School Students Enrolled	69,068	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	91.3%	30 of 31 districts, 1 MFR
Average Composite SAT I Score (US Avg 1026)	1016	30 of 31 districts, 1 MFR
Average ACT Score (US Avg 20.8)		0 of 31 districts, 31 MFRs
Available Graduate/PhD Programs	19	
Available Colleges and/or Universities	42	
Available Vocational and/or Technical Schools	53	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.4%	1.6%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,723	2,770	1,126,217	Basis: MSA
Ratio	1:414	1:407		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,295.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from NAVAIRENGSTA_LAKEHURST_NJ to nearest commercial airport:

55.0 miles

Is NAVAIRENGSTA_LAKEHURST_NJ served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts for RCPAT Proposals

Proposal #13 / USA-0167

Title: USAR C2 Northeast

Analyst _____

Last Update: 4/16/05

Env Resource Area	#1 <i>Gaining</i> Installation Assessment Inst Name: Fort Hamilton	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. The receiving installation is in Nonattainment for Ozone, PM10 and for CO but in Attainment for all other NAAQS. Addition of operations at the receiving installation will require New Source Review permitting. A more detailed emission analysis will be required to determine regulatory impact.	#213 - Nonattainment for O3(1 hr), PM10, & CO, and projected status for O3(8Hr) & PM2.5 is uncertain. Emission credits may be available. #211 - No Permit exceedances expected #220 - No CAA permits #218/ISR - No mission impact indicated.
Cultural/Archaeological/Tribal Resources	No impact expected; however required demo and construction may affect historic properties.	#230,231,234 - No Arch/cult/Native peoples sites identified - no restr. #232 - High potential reported #233, 100% surveyed #236 - Prog agreement in place #235 - 6 historic properties ISR2 - No adverse impact to mission
Dredging	No Impact	No dredging impacts for this scenario.
Land Use Constraints/Sensitive Resource Areas	Possible impact. Buildable acreage is constrained on Ft Hamilton, requiring demo of existing facilities to allow for required new construction.	#30-Buildable Acres = 0 acres available, with 293,000 SF of new construction required. #201, 254, 256 - no restr. CERL Study – High Encroachment Projected
Marine Mammals/Marine Resources/Sanctuaries	No Impact	There are no impacts to marine resources from this proposal.
Noise	No Impact	#239 - No noise contours off-installation, but located in an area of significant encroachment.
Threatened & Endangered Species	No Impact.	#249, 259, 260, 261, 262, 263 – No TES, critical habitat, no restrictions.

Summary of Scenario Environmental Impacts for RCPAT Proposals

Waste Management	No impact.	#265 No RCRA TSD facility on site #269 No RCRA Subpart X Permit #272 No permitted solid waste disposal facility
Water Resources	Water quality is impaired by pollutant loadings, and current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.	#276 – Installation on top of aquifer #278 – MCarren Amendment does not apply 279 – Discharges to imp. Waterway (PCBs) IREM – substantial potable water capacity available #822 - Dom ww treatment plant (upgrade)
Wetlands	No Impact	#251, 257 - No jurisdictional wetlands.

Summary of Scenario Environmental Impacts for RCPAT Proposals

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: Fort Dix	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. The receiving installation is in Non-attainment for Ozone but in Attainment for all other NAAQS. Addition of operations at the receiving installation will require Conformity Analysis and New Source Review analysis and permitting.	#213 – Severe Non-attainment for O3 (1 hour) and O3 (8 hour). Emission credits may be available. #211 - No permit/Major Source thresholds projected to be exceeded #220 - CAA Major operating permit #218/ISR2 - No mission impact indicated.
Cultural/Archeological/ Tribal Resources	81 archeological resources and 1 historic property with no restrictions. One Native American asserts interest in resources. Ft Dix has no Programmatic Agreement in place, so potential impacts may occur, as resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#229 No cemeteries imposing restrictions #230- 81 archeological resources not impacting mission #231 - No native people sites #233-234 – 70% surveyed; Delaware nation asserts interest, but contact rare #235- 1 historic property #236 - No Programmatic Agreement ISR2 – No Adverse impact to mission #201 – No constraints on operation
Dredging	No impact	
Land Use Constraints/ Sensitive Resource Areas	No impact	Buildable Acres - 43 req'd, 554 acres available (based on 1.0 large Admin Org). #254, 256 - No SRAs that impact installation. CERL Study – moderate encroachment projected
Marine Mammals/Marine Resources	No impacts	
Noise	No impacts.	#239 – 604 acres of Noise Zone 2 and 74 acres of Noise Zone 3 extend outside the installation, which is moderately encroached by development.
Threatened & Endangered Species/Critical Habitat	TES on installation includes Bald Eagle, with no operational restrictions. Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.	#249 – None #259 – One TES species identified on main installation (Bald Eagle) – no restrictions. #260-262 – No Critical habitat in place; no biological opinions, and no restrictions. #263 – No candidate species ISR2 shows no impact. #264 – No proposed critical habitat

Summary of Scenario Environmental Impacts for RCPAT Proposals

Waste Management	No impacts.	Q#269 – Installation does not have RCRA Subpart X permit
Water Resources	The installation or range is located over or in the recharge zone of a sole source aquifer, which may result in future regulatory limitations on training activities.	#276 – Over sole source aquifer #278, 279, 293 – No water restr IREM – drinking water infr. can support additional personnel. #282 No industrial WW plant #822 – dom ww treatment plant
Wetlands	No impacts.	#251, 257 – Wetlands restrict 13% of the main installation and 32% of range land – Tactical vehicle operations restricted.

Summary of Scenario Environmental Impacts for RCPAT Proposals

Env Resource Area	<p align="center"><i>Losing Installation Assessment</i> Inst Name: <u>Charles Kelly Support Center</u></p>	<p align="center">Analyst Comments (& data source(s) that drive assessment)</p>
Air Quality	No Impact	#213 – All NAAQS in attainment
Cultural/Archeological/Tribal Resources	3 historic properties and Surveys and consultation with the SHPO will be required to determine existence, disposition, and to ensure protection of any archeological or historical resources.	#230 - 1 cultural resource reported (archeological site) – no restrictions identified #232 - High potential identified #231 - No Native People sites #234 - 100% surveyed #235 - 3 Historical properties in one district on main installation
Dredging	No Impact	
Land Use Constraints/Sensitive Resource Areas	No Impacts	#240 - IRP CTC: \$10,500 spent \$5.27M through FY03 (already completed in FY04; no remaining CTC in 05) #273 - No MMRA's. No operational ranges
Marine Mammals/ Marine Resources / Marine Sanctuarie	No impacts	
Noise	Positive impacts.	
Threatened & Endangered Species/ Critical Habitat	No impacts.	#259 -264 - No TES/habitat/candidate species
Waste Management	No impacts.	#265 - No RCRA TSDF #269 - No RCRA Subpart X #272 - No permitted solid waste disposal facility.

Summary of Scenario Environmental Impacts for RCPAT Proposals

<p align="center">Water Resources</p>	<p>Groundwater water contamination includes VOCs found within installation boundaries and in drinking water sources. Restoration and/or monitoring, and access controls, of contaminated media may be required after closure in order to prevent significant long-term impact to the environment. Installation has an industrial wastewater treatment plant that may require closure.</p>	<p>#275 - Groundwater contamination includes TCE found within installation boundaries and in drinking water sources #281 – No Surface water contamination #822 Has industrial wastewater treatment plant.</p>
<p align="center">Wetlands</p>	<p>No impacts.</p>	

Summary of Scenario Environmental Impacts for RCPAT Proposals

Impact of Costs / Impact Summary

	<p align="center">Gaining Installation Inst Name : <u>Fort Dix</u> <u>Fort Hamilton</u> <u>Pitt USARC</u> <u>Lakehurst NAS</u> <u>Fort Totten/Pyle USARC</u></p>	<p align="center">Losing Installation Inst Name: <u>Charles Kelly Spt Ctr</u> <u>Kilmer USARC</u> <u>Carpenter USARC</u> <u>McDonald USARC</u> <u>Muller USARC</u> <u>Fort Tilden USARC</u> <u>Fort Sheridan</u> <u>Willow Grove USARC</u> <u>47th Regt. (Marcy) Armory</u> <u>Brooklyn (Bedford) Armory</u></p>
<p><u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands</p>	<p>See assessment above</p>	<p>See above for impacts from closing Charles Kelly Support Center</p> <p>No impacts from closing other installations.</p>
<p>Environmental Restoration*</p>		<p>Charles Kelly Support Center = \$10,500 DERA CTC (already completed in FY04; no remaining CTC in 05)</p>
<p>Waste Management</p>		

Summary of Scenario Environmental Impacts for RCPAT Proposals

<p>Environmental Compliance</p>	<p><u>PITT USARC</u> - 1 NEPA Record of Environmental Consideration (REC)</p> <p><u>Fort Hamilton</u> - 1 NEPA Record of Environmental Consideration (REC) - Conformity Analysis - \$25K \$75K - New Source Review (NSR) - \$100K – 550K - Mitigation of historic buildings/structure by HAB/HAER recordation IAW PA - \$5,000 - \$25,000 per building - Install Best Management Practices to protect impaired waterways and reduce source runoff from training areas and ranges - \$100K - \$3M</p> <p><u>Fort Dix</u> - 1 NEPA Environmental Assessment (EA) - Conformity Analysis - \$25K \$75K - New Source Review (NSR) - \$100K – 550K - Develop Programmatic Agreement - \$10,000 if not prepared in house - Endangered Species Management - \$20K - \$2M</p> <p><u>Fort Totten</u> - 1 NEPA Record of Environmental Consideration (REC) - In Non-Attainment for Ozone (8-hour): - Conformity Analysis - \$25K \$75K - New Source Review (NSR) - \$100K – 550K - 5 Historic Properties and limited buildable acres available, but no issues with historic buildings is anticipated - Mitigation of historic buildings/structure by HAB/HAER recordation IAW PA - \$5,000 - \$25,000 per building: - Develop Programmatic Agreement - \$10,000 if not prepared in house Currently discharging into an impaired waterway, though installation discharges not contributing to impairment: - Install Best Management Practices to protect impaired waterways and reduce source runoff from training areas and ranges - \$100K - \$3M Wetland survey completed in 2004 and 5% of installation has jurisdictional wetlands: - Mitigation costs \$50K - \$4M due to insufficient buildable acres.</p>	<p>1 Complex EBSs needed: Kilmer USARC (> 500 people leaving)</p> <p>4 Basic EBS needed: Carpenter USARC, McDonald USARC, Muller USARC, Fort Tilden USARC</p> <p>1 EBS + NEPA disposal EA - \$550K required for Charles Kelly Support Center:</p>
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Summary of Scenario Environmental Impacts for RCPAT Proposals

COBRA Costs:	<p><u>Pitt USARC</u> 1 NEPA Record of Environmental Consideration (REC) = \$5,000</p> <p><u>Fort Hamilton</u> Air Conformity Analysis - \$50K New Source Review -\$100K 1 NEPA Record of Environmental Consideration (REC) = \$5,000</p> <p><u>Fort Dix</u> Air Conformity Analysis - \$50K New Source Review -\$100K NEPA EA (>1,000 people) - \$100K</p> <p><u>Fort Totten</u> Air Conformity Analysis - \$50K New Source Review -\$100K NEPA EA (>1,000 people) - \$100K</p> <p>TOTAL = \$660,000</p>	<p>EBS + Disposal EA for Charles Kelly Support Facility = \$550,000</p> <p>4 Basic EBS * \$8,000 = \$32,000</p> <p>1 complex EBS *\$20,000 = \$20,000</p> <p>TOTAL = \$602,000</p>
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- Ft Dix, Ft Hamilton, and Charles Kelly Support Activity were targeted in the Army study list of 87 installations for BRAC 2005 data collection, so more detailed environmental data is provided on these sites, as evidenced above.
- 47th Regiment (Marcy), and Brooklyn (Bedford) Armories are state-owned installations so no EBS costs are captured.
- Willow Grove USARC, and FT Sheridan, IL, are realigning, but not closing, so no EBSs are required.
- Receiving location at Lakehurst NAS is currently leased by the New Jersey Army National Guard and therefore no NEPA costs are included, as the state is responsible for any study costs.

Summary of Scenario Environmental Impacts for RCPAT Proposals

INSTALLATION ENVIRONMENTAL PROFILE
FORT DIX

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **FORT DIX is in Severe Nonattainment for Ozone (1 hr). FORT DIX is proposed to be in Severe Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. FORT DIX is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS. Permit exceedances reported.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on FORT DIX. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Contact with Native Tribes has rarely occurred.**

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the

primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. FORT DIX has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. FORT DIX reports that 5276 unconstrained acres are available for development out of 61396 total acres. FORT DIX has spent \$36.299999999999997M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$26M. FORT DIX has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT DIX is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

- b. FORT DIX has noise contours that extend off the installation's property. Of the 680 acres that extend to off-base property, 0 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 1140 acres that extend to off-range property, 0 acres have incompatible land uses. It has published noise abatement procedures for the training and/or RDT&E range. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT DIX reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT DIX has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT DIX does not have an interim or final RCRA Part X facility . FORT DIX does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and

remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT DIX does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is** reported. **The state requires permits for the withdrawal of groundwater.**

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):

FORT DIX has **3993.5** Acre-Feet of surplus water potentially available for expansion. On average, it uses **1.53** MGD of potable and non-potable water, with the capacity to produce **5** MGD. It processed on average **0.11** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **4.5999999999999996** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT DIX** reported **13%** wetland restricted acres on the main installation, and **32%** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
FORT HAMILTON

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT HAMILTON is in Severe Nonattainment for Ozone (1 hr). FORT HAMILTON is in Moderate Nonattainment for PM₁₀. FORT HAMILTON is proposed to be in Nonattainment for Ozone (8 hour). FORT HAMILTON is proposed to be in Nonattainment for PM 2.5. . Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. FORT HAMILTON is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT HAMILTON. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. **FORT HAMILTON** has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. **FORT HAMILTON** reports that 0 unconstrained acres are available for development out of 168 total acres. **FORT HAMILTON** has spent \$0M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. **FORT HAMILTON does not have** Explosive Safety Quantity Distance Arcs. **It has Military Munitions Response Areas.**

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT HAMILTON is not** impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

- b. **FORT HAMILTON** does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT HAMILTON** reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **FORT HAMILTON** does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **FORT HAMILTON** does not have an interim or final RCRA Part X facility . **FORT HAMILTON** does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict

activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT HAMILTON discharges** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. **The state requires permits for the withdrawal of groundwater.** **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**
FORT HAMILTON has **30447.599999999999** Acre-Feet of surplus water potentially available for expansion. On average, it uses **0.17999999999999999** MGD of potable and non-potable water, with the capacity to produce **27.359999999999999** MGD. It processed on average **0.22** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **3.6000000000000001** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT HAMILTON** reported **no** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
CHARLES E KELLY SPT FAC

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. CHARLES E KELLY SPT FAC is in Attainment for all Criteria Pollutants. .

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on CHARLES E KELLY SPT FAC. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. CHARLES E KELLY SPT FAC has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. CHARLES E KELLY SPT FAC reports that 32 unconstrained acres are available for development out of 187 total acres. CHARLES E KELLY SPT FAC has spent \$5.200000000000002M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. CHARLES E KELLY SPT FAC does not have Explosive Safety Quantity Distance Arcs.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. CHARLES E KELLY SPT FAC is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. CHARLES E KELLY SPT FAC does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. CHARLES E KELLY SPT FAC reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. CHARLES E KELLY SPT FAC does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . CHARLES E KELLY SPT FAC does not have an interim or final RCRA Part X facility . CHARLES E KELLY SPT FAC does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of

water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. CHARLES E KELLY SPT FAC does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):

CHARLES E KELLY SPT FAC has 555.10000000000002 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.012 MGD of potable and non-potable water, with the capacity to produce 2.3039999999999998 MGD. It processed on average 0.05 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 4.7520000000000007 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. CHARLES E KELLY SPT FAC reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.