

## USAR Command and Control – Northwest

**Recommendation:** Close Vancouver Barracks and relocate the 104th Division (IT) to Ft. Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA. Close Ft. Lawton by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Ft. Lewis, WA and establish a Maneuver Enhancement Brigade. Realign Fort Snelling, MN by disestablishing the 88<sup>th</sup> Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Ft. McCoy, WI. Realign the Wichita US Army Reserve Center by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Ft. McCoy, WI. Realign Ft. Douglas, UT by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Ft. McCoy, WI.

**Justification:** This recommendation transforms Reserve Component facilities and command and control structure throughout the Northwest Region of the United States. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a nation-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation supports the Army Reserve's Command and Control restructuring initiative to reduce Regional Readiness Commands from ten to four. This recommendation transforms Army Reserve command and control by consolidating two major headquarters onto Ft. Lewis, Washington. This sets the conditions for establishing one of three new operationally capable Army Reserve Maneuver Enhancement Brigades which will increase the support capabilities of the Army Reserve to the Active Army and is a new operational capability for the Army Reserve. The realignment of Ft. Snelling, Minnesota by the disestablishment of the 88th Regional Readiness Command allows for the establishment of the Northwest Regional Readiness Command Headquarters at Ft. McCoy, Wisconsin which will support the re-engineering and streamlining of the Command and Control structure of the Army Reserves throughout the United States.

This recommendation also realigns Ft. Douglas Utah and the Wichita Army Reserve Center, establishing Sustainment Units of Action in those locations in support of the Northwest Regional Readiness Command Headquarters. Relocation of multiple subordinate units from Vancouver Barracks and Ft. Lawton, Washington to new Armed Forces Reserve Centers contributes significantly to enhanced training, mobilization and deployment.

This recommendation reduces military manpower and associated costs for maintaining existing facilities by closing two Reserve facilities and relocating the units onto an Active component installation and thereby significantly reducing operating costs and creating improved business processes. The implementation of this recommendation and creation of these new command structures will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

Although not captured in the COBRA analysis, this recommendation avoids an estimated \$70,740,000 in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$80.4M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$43.4M. Annual recurring savings to the Department after implementation are \$11.1M with a payback expected in 9 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$65.0M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 184 jobs (107 direct and 77 indirect jobs) over the 2006 – 2011 period in the Seattle-Bellevue-Everett, WA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 409 jobs (254 direct and 155 indirect jobs) over the 2006 – 2011 period in the Minneapolis-St. Paul MN-WI Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 95 jobs (51 direct and 44 indirect jobs) over the 2006-2011 period in the Tacoma, WA Metropolitan Division, which is less than 0.1 percent of the economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 154 jobs (78 direct and 76 indirect jobs) over the 2006 – 2011 period in the Wichita, KS Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 95 jobs (53 direct and 42 indirect jobs) over the 2006 – 2011 period in the Salt Lake City, UT Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** The existence of archeological and historic resources, coupled with regional tribal interest, existing restrictions and a lack of a Programmatic Agreement, may result in increased time delays and negotiated restrictions at Fort Lewis and Fort McCoy. Consultation with U.S. Fish and Wildlife Service may be required regarding threatened and endangered species at Fort Lewis.. This recommendation has no impact on air quality; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.1M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. Fort Lawton reports \$2.7M in environmental restoration costs. Vancouver Barracks reports \$18.4M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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**ARMY RC ASSETS (000 ft2)**

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476		19,257		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288			206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenleaf TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCraday			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000			93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995	313,676
Camp Beauregard				38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432	283,848
Camp Blanding				11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007	223,101
Camp Dawson				4,860	5,535				67,064	1,450	12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards				27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135	216,717
Camp Ethan Allen				5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254	186,124
Camp Grafton				11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858	185,575
Camp Gruber				22,000			6,300	1,660		11,600	4,620	21,607	179,109
Camp Guemsey				22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383	185,519
Camp McCain				2,916					38,109			44,708	161,498
Camp Rilea				5,500	4,374		3,150		29,846	4,350	2,310	22,583	168,152
Camp Ripley				55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896	310,177
Camp Roberts				60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280	247,139
Camp Robinson	55,578			27,550	122,148	47,197			114,816			103,737	381,901
Camp Santiago				44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361	217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945				47,896			39,076	168,838
Camp Swift									26,314			7,910	158,606
Camp Williams		2,697	18,745	22,032	19,557				96,541	1,450		13,320	285,874
Camp Wolters												8,967	
Colorado	151,294	403		23,166	914				654,965			271,886	391,727
Connecticut	91,293			42,282	5,967				663,696			116,912	426,420
Custer				6,318	11,142				55,878	1,450		19,482	192,948
Delaware	19,590			18,792	3,393				424,470			61,717	217,077
District of Columbia	22,200			35,802	2,826				164,774			38,807	207,351
Florida (-)	40,470			51,030	7,749				1,810,651			126,219	1,037,276
Fort Chaffee				99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523	254,835
Fort Harrison				5,500	46,980	3,843			101,170	2,900		50,508	250,519
Fort McClellan				22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980	207,965
Fort Pickett				55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	290,756
Georgia	29,090			66,258	10,431				1,769,897			187,180	1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150			114,617	8,700	2,310	207,193	337,288
Grayling			5,500	13,122					57,446	1,450		66,576	213,497

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ARMY RC REQUIREMENTS (000 ft2)

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ARMY RC REQUIREMENTS (000 ft2)

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCraday				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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ARMY RC REQUIREMENTS (000 ft2)

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**ARMY RC EXCESS-SHORTAGE (000 ft2)**

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936		-9,141		-5,642	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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**ARMY RC EXCESS-SHORTAGE (000 ft2)**

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**ARMY RC EXCESS-SHORTAGE (000 ft2)**

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCraday			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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**ARMY RC EXCESS-SHORTAGE (000 ft2)**

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**ARMY RC SURGE (000 ft2)**

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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**ARMY RC SURGE (000 ft2)**

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**ARMY RC SURGE (000 ft2)**

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Graying	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCraday			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816				998		
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732						698		
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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## **Recommendation Supporting Information**

### **USAR C2 Proposal - NORTHWEST**

19-Apr-05

#### **Competing Recommendations and Other Information:**

There are no potential or known competing recommendations that could conflict with this recommendation.

#### **Force Structure Capabilities:**

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements. Establishment of a new Army Reserve Brigade operational capability supports adaptation to meet modularity doctrine as well as to meet operational requirements. This also allows the Army Reserve to array the force in relation to other components of the Army.

#### **MVA Results:**

The Department of the Army has more than 4000 reserve component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its reserve component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the reserve component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of reserve component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance reserve component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and

## **Recommendation Supporting Information**

### **USAR C2 Proposal - NORTHWEST**

19-Apr-05

the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations. Ft. Lewis, Washington ranks #2 in Military Value.

This recommendation will significantly improve readiness of Army Reserve forces throughout the Northwest and Midwestern United States. This collocation of major headquarters and units on Ft. Lewis significantly enhances training and mobilization capabilities while further enhancing Ft. Lewis' capabilities as a major Power Projection Platform. The establishment of a new Northwest Regional Readiness Command at Ft. McCoy, Wisconsin with two supporting Sustainment Units of Action in key geographic locations will allow for more effective communications, support more realistic training venues and create an improved readiness support capability for the Army Reserve which will enhance the effectiveness of Army Reserve units and their ability to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of major units and the establishment of new operational and support capable headquarters in key geographic regions will substantially improve homeland defense capabilities throughout a large area of the United States. These support headquarters will be able to effectively and efficiently support activation of units for emergency contingency missions. Their locations and facilities will provide critical, enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the commands may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by improving and supporting conditions for better home station training and increased support for family readiness operations for mobilized reservists.

#### **Capacity Analysis Results:**

A team of functional experts from Headquarters, Department of the Army, the Office of

## **Recommendation Supporting Information**

### **USAR C2 Proposal - NORTHWEST**

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the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

The closing installations lack adequate capacity to sustain deployable unit operations, readiness and training. The gaining installations have the range and training area capacity to support enhanced unit collective training and sustained mobilization operations. The gaining installations also have sufficient building capacity or buildable acres to support this proposal.

There is sufficient capacity at the new locations to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. Current properties and facilities are confronted with potentially significantly higher costs to overcome historical encumbrances and excessive size in order to meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that inhibit or prohibit necessary stand-off distances.

The existing properties and facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. Additionally, this recommendation closes 540,000 square feet of existing facility space and builds 320,000 square feet of required space, reducing over 220,000 square feet of excess capacity.

*\*\*\* End of Report \*\*\**

SCENARIO ERROR REPORT (COBRA v6.10)

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Department : ARMY  
Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
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OVERHEAD/SUSTAINMENT:

NEW VANCOUVER had a Sustainment budget of \$0K with 0 SF of facilities.

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 Option Pkg Name: USAR C2 North West  
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Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2017 (9 Years)

NPV in 2025(\$K): -65,003  
 1-Time Cost(\$K): 80,393

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	5,131	57,010	0	0	0	0	62,141	0
Person	0	0	-60	-11,117	-11,117	-11,117	-33,411	-11,117
Overhd	-937	786	483	386	386	386	1,490	26
Moving	0	0	2,005	0	0	0	2,005	0
Missio	0	0	0	0	0	0	0	0
Other	110	11,033	0	0	0	0	11,143	0
<b>TOTAL</b>	<b>4,304</b>	<b>68,829</b>	<b>2,428</b>	<b>-10,731</b>	<b>-10,731</b>	<b>-10,731</b>	<b>43,367</b>	<b>-11,091</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	34	0	0	0	34
Enl	0	0	87	0	0	0	87
Civ	0	0	193	0	0	0	193
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	0	53	0	0	0	53
Enl	0	0	75	0	0	0	75
Stu	0	0	0	0	0	0	0
Civ	0	0	95	0	0	0	95
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223</b>

Summary:

-----  
 PIMS # 299 USAR C2 North West USA# 0166

Transform Reserve Component facilities and command and control structure throughout the Northwest and Mid West Regions of the United States through the following actions:  
 Close Vancouver Barracks and relocate the 104th Division (IT) to Ft. Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA. Close Ft. Lawton by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Ft. Lewis, WA and establish a Maneuver Enhancement Brigade. Realign Fort Snelling, MN by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Ft. McCoy, WI. Realign the Wichita US Army Reserve Center by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Ft. McCoy, WI. Realign Ft. Douglas, UT by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Ft. McCoy, WI.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	5,131	57,010	0	0	0	0	62,141	0
Person	0	0	11,434	11,873	11,873	11,873	47,053	11,873
Overhd	0	1,723	3,458	3,360	3,360	3,360	15,263	3,360
Moving	0	0	2,249	0	0	0	2,249	0
Missio	0	0	0	0	0	0	0	0
Other	110	11,033	0	0	0	0	11,143	0
<b>TOTAL</b>	<b>5,241</b>	<b>69,766</b>	<b>17,141</b>	<b>15,233</b>	<b>15,233</b>	<b>15,233</b>	<b>137,848</b>	<b>15,233</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	11,495	22,990	22,990	22,990	80,465	22,990
Overhd	937	937	2,975	2,975	2,975	2,975	13,772	3,334
Moving	0	0	243	0	0	0	243	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>937</b>	<b>937</b>	<b>14,713</b>	<b>25,965</b>	<b>25,965</b>	<b>25,965</b>	<b>94,480</b>	<b>26,324</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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 Option Pkg Name: USAR C2 North West  
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Base	Personnel			
	Start*	Finish*	Change	%Change
----	-----	-----	-----	-----
FORT MCCOY	1,915	2,181	266	14%
FORT LEWIS	23,393	23,489	96	0%
FT LAWTON	107	0	-107	-100%
FORT DOUGLAS	111	58	-53	-48%
FORT SNELLING	264	10	-254	-96%
VANCOUVER BARRACKS	45	0	-45	-100%
WICHITA USARC	136	58	-78	-57%
NEW VANCOUVER	0	0	0	0%
-----	-----	-----	-----	-----
TOTAL	25,971	25,796	-175	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
FORT MCCOY	6,230,000	6,330,000	100,000	2%	376
FORT LEWIS	33,734,000	33,884,000	150,000	0%	1,562
FT LAWTON	191,000	0	-191,000	-100%	1,785
FORT DOUGLAS	33,000	33,000	0	0%	0
FORT SNELLING	84,000	84,000	0	0%	0
VANCOUVER BARRACKS	349,000	0	-349,000	-100%	7,755
WICHITA USARC	60,000	60,000	0	0%	0
NEW VANCOUVER	0	70,000	70,000	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	40,681,000	40,461,000	-220,000	-1%	1,257

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
FORT MCCOY	67,626,133	69,094,946	1,468,813	2%	5,522
FORT LEWIS	59,138,487	59,306,828	168,341	0%	1,753
FT LAWTON	0	0	0	0%	0
FORT DOUGLAS	0	0	0	0%	0
FORT SNELLING	0	0	0	0%	0
VANCOUVER BARRACKS	0	0	0	0%	0
WICHITA USARC	0	0	0	0%	0
NEW VANCOUVER	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	126,764,620	128,401,774	1,637,154	1%	-9,355

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
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Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
FORT MCCOY	22,541,390	22,960,208	418,818	2%	1,574
FORT LEWIS	55,513,950	56,002,169	488,219	1%	5,086
FT LAWTON	883,600	0	-883,600	-100%	8,258
FORT DOUGLAS	140,214	140,214	0	0%	0
FORT SNELLING	388,400	388,400	0	0%	0
VANCOUVER BARRACKS	1,514,000	0	-1,514,000	-100%	33,644
WICHITA USARC	234,939	234,939	0	0%	0
NEW VANCOUVER	100	262,944	262,844	262844%	0
TOTAL	81,216,593	79,988,874	-1,227,719	-2%	7,015

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
FORT MCCOY	16,764,472	16,937,881	173,410	1%	652
FORT LEWIS	51,873,869	52,145,070	271,201	1%	2,825
FT LAWTON	345,223	0	-345,223	-100%	3,226
FORT DOUGLAS	54,777	54,777	0	0%	0
FORT SNELLING	151,738	151,738	0	0%	0
VANCOUVER BARRACKS	591,553	0	-591,553	-100%	13,146
WICHITA USARC	91,790	91,790	0	0%	0
NEW VANCOUVER	0	108,882	108,882	0%	0
TOTAL	69,873,422	69,490,138	-383,284	-1%	2,190

Base	Start	Sustain + Recap + BOS (2005\$)			Chg/Per
		Finish	Change	%Change	
FORT MCCOY	106,931,994	108,993,035	2,061,041	2%	7,748
FORT LEWIS	166,526,306	167,454,067	927,761	1%	9,664
FT LAWTON	1,228,823	0	-1,228,823	-100%	11,484
FORT DOUGLAS	194,991	194,991	0	0%	0
FORT SNELLING	540,138	540,138	0	0%	0
VANCOUVER BARRACKS	2,105,553	0	-2,105,553	-100%	46,790
WICHITA USARC	326,729	326,729	0	0%	0
NEW VANCOUVER	100	371,826	371,726	371726%	0
TOTAL	277,854,635	277,880,787	26,151	0%	-149

Base	Start	Plant Replacement Value (2005\$)			Chg/Per
		Finish	Change	%Change	
FORT MCCOY	1,726,740,580	1,744,601,789	17,861,209	1%	67,147
FORT LEWIS	5,343,008,510	5,370,942,262	27,933,752	1%	290,976
FT LAWTON	35,558,000	0	-35,558,000	-100%	332,318
FORT DOUGLAS	5,642,000	5,642,000	0	0%	0
FORT SNELLING	15,629,000	15,629,000	0	0%	0
VANCOUVER BARRACKS	60,930,000	0	-60,930,000	-100%	1,354,000
WICHITA USARC	9,454,387	9,454,387	0	0%	0
NEW VANCOUVER	0	11,214,807	11,214,807	0%	0
TOTAL	7,196,962,477	7,157,484,245	-39,478,232	-1%	225,590

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,131	57,010	0	0	0	0	62,141
O&M							
CIV SALARY							
Civ RIF	0	0	3,519	0	0	0	3,519
Civ Retire	0	0	238	0	0	0	238
CIV MOVING							
Per Diem	0	0	207	0	0	0	207
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	-140	0	0	0	-140
HHG	0	0	153	0	0	0	153
Misc	0	0	75	0	0	0	75
House Hunt	0	0	129	0	0	0	129
PPP	0	0	1,420	0	0	0	1,420
RITA	0	0	76	0	0	0	76
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	66	0	0	0	66
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	303	0	0	0	303
OTHER							
Info Tech	0	0	34	0	0	0	34
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	97	0	0	0	97
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	4	0	0	0	4
POV Miles	0	0	3	0	0	0	3
HHG	0	0	114	0	0	0	114
Misc	0	0	94	0	0	0	94
OTHER							
Elim PCS	0	0	704	0	0	0	704
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	110	28	0	0	0	0	138
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	11,005	0	0	0	0	11,005
TOTAL ONE-TIME	5,241	68,043	7,110	0	0	0	80,393

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	1,170	1,170	1,170	1,170	1,170	5,849	1,170
Recap	0	553	553	553	553	553	2,767	553
BOS	0	0	1,637	1,637	1,637	1,637	6,549	1,637
Civ Salary	0	0	3,970	7,369	7,369	7,369	26,077	7,369
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	1,062	2,124	2,124	2,124	7,436	2,124
Enl Salary	0	0	741	1,483	1,483	1,483	5,191	1,483
House Allow	0	0	896	896	896	896	3,584	896
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,723	10,031	15,233	15,233	15,233	57,454	15,233
TOTAL COST	5,241	69,766	17,141	15,233	15,233	15,233	137,848	15,233
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	243	0	0	0	243	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	243	0	0	0	243	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	2,038	2,038	2,038	2,038	8,152	2,398
Recap	937	937	937	937	937	937	5,621	937
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	5,786	11,572	11,572	11,572	40,502	11,572
MIL PERSONNEL								
Off Salary	0	0	2,124	4,249	4,249	4,249	14,872	4,249
Enl Salary	0	0	3,584	7,169	7,169	7,169	25,090	7,169
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	937	937	14,470	25,965	25,965	25,965	94,237	26,324
TOTAL SAVINGS	937	937	14,713	25,965	25,965	25,965	94,480	26,324

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	5,131	57,010	0	0	0	0	62,141	
O&M								
Civ Retir/RIF	0	0	3,757	0	0	0	3,757	
Civ Moving	0	0	2,000	0	0	0	2,000	
Info Tech	0	0	34	0	0	0	34	
Other	0	0	400	0	0	0	400	
MIL PERSONNEL								
Mil Moving	0	0	675	0	0	0	675	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	110	28	0	0	0	0	138	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	11,005	0	0	0	0	11,005	
TOTAL ONE-TIME	5,241	68,043	6,866	0	0	0	80,012	
RECURRING NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,170	-868	-868	-868	-868	-2,302	-1,228
Recap	-937	-383	-383	-383	-383	-383	-2,853	-383
BOS	0	0	1,637	1,637	1,637	1,637	6,549	1,637
Civ Salary	0	0	-1,815	-4,203	-4,203	-4,203	-14,425	-4,203
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-3,905	-7,810	-7,810	-7,810	-27,335	-7,810
House Allow	0	0	896	896	896	896	3,584	896
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-937	786	-4,439	-10,731	-10,731	-10,731	-36,783	-11,091
TOTAL NET COST	4,304	68,829	2,428	-10,731	-10,731	-10,731	43,367	-11,091

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT MCCOY, WI (55533)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,607	17,861	0	0	0	0	19,469
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,455	0	0	0	0	3,455
TOTAL ONE-TIME	1,612	21,316	0	0	0	0	22,929

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT MCCOY, WI (55533)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	419	419	419	419	419	2,094	419
Recap	0	173	173	173	173	173	867	173
BOS	0	0	1,469	1,469	1,469	1,469	5,875	1,469
Civ Salary	0	0	3,733	7,131	7,131	7,131	25,128	7,131
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	1,062	2,124	2,124	2,124	7,436	2,124
Enl Salary	0	0	741	1,483	1,483	1,483	5,191	1,483
House Allow	0	0	324	324	324	324	1,296	324
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	592	7,922	13,124	13,124	13,124	47,887	13,124
TOTAL COSTS	1,612	21,908	7,922	13,124	13,124	13,124	70,815	13,124
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT MCCOY, WI (55533)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,607	17,861	0	0	0	0	19,469	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,455	0	0	0	0	3,455	
<b>TOTAL ONE-TIME</b>	<b>1,612</b>	<b>21,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,929</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	419	419	419	419	419	2,094	419
Recap	0	173	173	173	173	173	867	173
BOS	0	0	1,469	1,469	1,469	1,469	5,875	1,469
Civ Salary	0	0	3,733	7,131	7,131	7,131	25,128	7,131
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	1,804	3,608	3,608	3,608	12,627	3,608
House Allow	0	0	324	324	324	324	1,296	324
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>592</b>	<b>7,922</b>	<b>13,124</b>	<b>13,124</b>	<b>13,124</b>	<b>47,887</b>	<b>13,124</b>
<b>TOTAL NET COST</b>	<b>1,612</b>	<b>21,908</b>	<b>7,922</b>	<b>13,124</b>	<b>13,124</b>	<b>13,124</b>	<b>70,815</b>	<b>13,124</b>

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT LEWIS, WA (53456)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,514	27,934	0	0	0	0	30,448
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	5,388	0	0	0	0	5,388
TOTAL ONE-TIME	2,614	33,322	0	0	0	0	35,936

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT LEWIS, WA (53456)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	488	488	488	488	488	2,441	488
Recap	0	271	271	271	271	271	1,356	271
BOS	0	0	168	168	168	168	673	168
Civ Salary	0	0	237	237	237	237	950	237
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	572	572	572	572	2,289	572
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	759	1,737	1,737	1,737	1,737	7,709	1,737
 TOTAL COSTS	 2,614	 34,081	 1,737	 1,737	 1,737	 1,737	 43,645	 1,737
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL SAVINGS	 0	 0	 0	 0	 0	 0	 0	 0

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT LEWIS, WA (53456)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	2,514	27,934	0	0	0	0	30,448	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	5,388	0	0	0	0	5,388	
<b>TOTAL ONE-TIME</b>	<b>2,614</b>	<b>33,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,936</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	488	488	488	488	488	2,441	488
Recap	0	271	271	271	271	271	1,356	271
BOS	0	0	168	168	168	168	673	168
Civ Salary	0	0	237	237	237	237	950	237
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	572	572	572	572	2,289	572
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>759</b>	<b>1,737</b>	<b>1,737</b>	<b>1,737</b>	<b>1,737</b>	<b>7,709</b>	<b>1,737</b>
<b>TOTAL NET COST</b>	<b>2,614</b>	<b>34,081</b>	<b>1,737</b>	<b>1,737</b>	<b>1,737</b>	<b>1,737</b>	<b>43,645</b>	<b>1,737</b>

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT LAWTON, WA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	776	0	0	0	776
Civ Retire	0	0	32	0	0	0	32
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	284	0	0	0	284
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	67	0	0	0	67
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	34	0	0	0	34
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	102	0	0	0	102
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	1,296	0	0	0	1,316

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT LAWTON, WA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	1,296	0	0	0	1,316	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	751	751	751	751	3,004	884
Recap	345	345	345	345	345	345	2,071	345
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,109	2,218	2,218	2,218	7,765	2,218
MIL PERSONNEL								
Off Salary	0	0	250	500	500	500	1,750	500
Enl Salary	0	0	618	1,236	1,236	1,236	4,326	1,236
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	345	345	3,073	5,051	5,051	5,051	18,916	5,183
TOTAL SAVINGS	345	345	3,073	5,051	5,051	5,051	18,916	5,183

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT LAWTON, WA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	809	0	0	0	809	
Civ Moving	0	0	284	0	0	0	284	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	101	0	0	0	101	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	102	0	0	0	102	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>20</b>	<b>1,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,316</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	-751	-751	-751	-751	-3,004	-884
Recap	-345	-345	-345	-345	-345	-345	-2,071	-345
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,109	-2,218	-2,218	-2,218	-7,765	-2,218
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-868	-1,736	-1,736	-1,736	-6,075	-1,736
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-345</b>	<b>-345</b>	<b>-3,073</b>	<b>-5,051</b>	<b>-5,051</b>	<b>-5,051</b>	<b>-18,916</b>	<b>-5,183</b>
<b>TOTAL NET COST</b>	<b>-345</b>	<b>-325</b>	<b>-1,778</b>	<b>-5,051</b>	<b>-5,051</b>	<b>-5,051</b>	<b>-17,600</b>	<b>-5,183</b>

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT DOUGLAS, UT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	828	0	0	0	828
Civ Retire	0	0	32	0	0	0	32
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	284	0	0	0	284
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	0	0	0	71
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	73	0	0	0	73
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,289	0	0	0	1,289

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT DOUGLAS, UT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1,289	0	0	0	1,289	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,139	2,278	2,278	2,278	7,974	2,278
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	535	1,071	1,071	1,071	3,749	1,071
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,800	3,599	3,599	3,599	12,598	3,599
TOTAL SAVINGS	0	0	1,800	3,599	3,599	3,599	12,598	3,599

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT DOUGLAS, UT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	860	0	0	0	860	
Civ Moving	0	0	284	0	0	0	284	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	71	0	0	0	71	
MIL PERSONNEL								
Mil Moving	0	0	73	0	0	0	73	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	1,289	0	0	0	1,289	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,139	-2,278	-2,278	-2,278	-7,974	-2,278
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-660	-1,321	-1,321	-1,321	-4,624	-1,321
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,800	-3,599	-3,599	-3,599	-12,598	-3,599
TOTAL NET COST	0	0	-511	-3,599	-3,599	-3,599	-11,310	-3,599

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT SNELLING, MN	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	673	0	0	0	673
Civ Retire	0	0	108	0	0	0	108
CIV MOVING							
Per Diem	0	0	162	0	0	0	162
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	-145	0	0	0	-145
HHG	0	0	128	0	0	0	128
Misc	0	0	62	0	0	0	62
House Hunt	0	0	101	0	0	0	101
PPP	0	0	461	0	0	0	461
RITA	0	0	51	0	0	0	51
FREIGHT							
Packing	0	0	8	0	0	0	8
Freight	0	0	50	0	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	58	0	0	0	58
OTHER							
Info Tech	0	0	25	0	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	2	0	0	0	2
HHG	0	0	78	0	0	0	78
Misc	0	0	65	0	0	0	65
OTHER							
Elim PCS	0	0	409	0	0	0	409
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2,302	0	0	0	2,302

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT SNELLING, MN								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2,302	0	0	0	2,302	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	163	0	0	0	163	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	163	0	0	0	163	0
RECURRINGSAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,859	3,717	3,717	3,717	13,011	3,717
MIL PERSONNEL								
Off Salary	0	0	1,437	2,874	2,874	2,874	10,060	2,874
Enl Salary	0	0	1,730	3,461	3,461	3,461	12,113	3,461
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	5,026	10,052	10,052	10,052	35,184	10,052
TOTAL SAVINGS	0	0	5,190	10,052	10,052	10,052	35,347	10,052

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT SNELLING, MN								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	781	0	0	0	781	
Civ Moving	0	0	881	0	0	0	881	
Info Tech	0	0	25	0	0	0	25	
Other	0	0	58	0	0	0	58	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	394	0	0	0	394	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>2,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,139</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,859	-3,717	-3,717	-3,717	-13,011	-3,717
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-3,167	-6,335	-6,335	-6,335	-22,173	-6,335
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>-5,026</b>	<b>-10,052</b>	<b>-10,052</b>	<b>-10,052</b>	<b>-35,184</b>	<b>-10,052</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>-2,887</b>	<b>-10,052</b>	<b>-10,052</b>	<b>-10,052</b>	<b>-33,045</b>	<b>-10,052</b>

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: VANCOUVER BARRACKS, WA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	52	0	0	0	52
Civ Retire	0	0	11	0	0	0	11
CIV MOVING							
Per Diem	0	0	45	0	0	0	45
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	4	0	0	0	4
HHG	0	0	26	0	0	0	26
Misc	0	0	13	0	0	0	13
House Hunt	0	0	27	0	0	0	27
PPP	0	0	0	0	0	0	0
RITA	0	0	25	0	0	0	25
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	16	0	0	0	16
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	63	0	0	0	63
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	36	0	0	0	36
Misc	0	0	29	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	365	0	0	0	373

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: VANCOUVER BARRACKS, WA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	365	0	0	0	373	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	80	0	0	0	80	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	80	0	0	0	80	0
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	1,287	1,287	1,287	1,287	5,147	1,514
Recap	591	591	591	591	591	591	3,549	591
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	591	591	1,878	1,878	1,878	1,878	8,697	2,105
TOTAL SAVINGS	591	591	1,958	1,878	1,878	1,878	8,777	2,105

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: VANCOUVER BARRACKS, WA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	62	0	0	0	62	
Civ Moving	0	0	160	0	0	0	160	
Info Tech	0	0	8	0	0	0	8	
Other	0	0	67	0	0	0	67	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	-13	0	0	0	-13	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>8</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293</b>	
<b>RECURRING NET</b>								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	-1,287	-1,287	-1,287	-1,287	-5,147	-1,514
Recap	-591	-591	-591	-591	-591	-591	-3,549	-591
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-591</b>	<b>-591</b>	<b>-1,878</b>	<b>-1,878</b>	<b>-1,878</b>	<b>-1,878</b>	<b>-8,697</b>	<b>-2,105</b>
<b>TOTAL NET COST</b>	<b>-591</b>	<b>-583</b>	<b>-1,593</b>	<b>-1,878</b>	<b>-1,878</b>	<b>-1,878</b>	<b>-8,404</b>	<b>-2,105</b>

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: WICHITA USARC, KS	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,190	0	0	0	1,190
Civ Retire	0	0	54	0	0	0	54
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	390	0	0	0	390
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	102	0	0	0	102
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	120	0	0	0	120
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,858	0	0	0	1,858

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: WICHITA USARC, KS	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1,858	0	0	0	1,858	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,679	3,358	3,358	3,358	11,752	3,358
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	700	1,401	1,401	1,401	4,903	1,401
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,692	5,383	5,383	5,383	18,842	5,383
TOTAL SAVINGS	0	0	2,692	5,383	5,383	5,383	18,842	5,383

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: WICHITA USARC, KS								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	1,244	0	0	0	1,244	
Civ Moving	0	0	390	0	0	0	390	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	102	0	0	0	102	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	120	0	0	0	120	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>1,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,858</b>	
<b>RECURRING NET</b>								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,679	-3,358	-3,358	-3,358	-11,752	-3,358
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-1,013	-2,026	-2,026	-2,026	-7,090	-2,026
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>-2,692</b>	<b>-5,383</b>	<b>-5,383</b>	<b>-5,383</b>	<b>-18,842</b>	<b>-5,383</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>-834</b>	<b>-5,383</b>	<b>-5,383</b>	<b>-5,383</b>	<b>-16,984</b>	<b>-5,383</b>

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: NEW VANCOUVER, WA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,009	11,215	0	0	0	0	12,224
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,162	0	0	0	0	2,162
TOTAL ONE-TIME	1,014	13,377	0	0	0	0	14,391

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: NEW VANCOUVER, WA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	263	263	263	263	263	1,314	263
Recap	0	109	109	109	109	109	544	109
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	372	372	372	372	372	1,859	372
TOTAL COSTS	1,014	13,748	372	372	372	372	16,250	372
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
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Base: NEW VANCOUVER, WA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,009	11,215	0	0	0	0	12,224	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	2,162	0	0	0	0	2,162	
<b>TOTAL ONE-TIME</b>	<b>1,014</b>	<b>13,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,391</b>	
<b>RECURRING NET</b>								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	263	263	263	263	263	1,314	263
Recap	0	109	109	109	109	109	544	109
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>372</b>	<b>372</b>	<b>372</b>	<b>372</b>	<b>372</b>	<b>1,859</b>	<b>372</b>
<b>TOTAL NET COST</b>	<b>1,014</b>	<b>13,748</b>	<b>372</b>	<b>372</b>	<b>372</b>	<b>372</b>	<b>16,250</b>	<b>372</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)  
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Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FORT MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	100	0	0	0	100
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	100	0	0	0	100
Jobs Gained-Civ	0	0	166	0	0	0	166
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	166	0	0	0	166
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FORT LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	63	0	0	0	63
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	63	0	0	0	63
Jobs Gained-Civ	0	0	33	0	0	0	33
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	33	0	0	0	33
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FT LAWTON, WA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	53	0	0	0	53
NET CHANGE-Mil	0	0	-53	0	0	0	-53
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	54	0	0	0	54
NET CHANGE-Civ	0	0	-54	0	0	0	-54
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FORT DOUGLAS, UT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	15	0	0	0	15
NET CHANGE-Mil	0	0	-15	0	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	38	0	0	0	38
NET CHANGE-Civ	0	0	-38	0	0	0	-38
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FORT SNELLING, MN

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	130	0	0	0	130
NET CHANGE-Mil	0	0	-130	0	0	0	-130
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	124	0	0	0	124
NET CHANGE-Civ	0	0	-124	0	0	0	-124
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

VANCOUVER BARRACKS, WA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	29	0	0	0	29
NET CHANGE-Mil	0	0	-29	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	16	0	0	0	16
NET CHANGE-Civ	0	0	-16	0	0	0	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WICHITA USARC, KS

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	22	0	0	0	22
NET CHANGE-Mil	0	0	-22	0	0	0	-22
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	56	0	0	0	56
NET CHANGE-Civ	0	0	-56	0	0	0	-56
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NEW VANCOUVER, WA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)  
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Department : ARMY  
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 Option Pkg Name: USAR C2 North West  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
FORT MCCOY, WI (55533)	Realignment
FORT LEWIS, WA (53456)	Realignment
FT LAWTON, WA	Closes in FY 2008
FORT DOUGLAS, UT	Realignment
FORT SNELLING, MN	Realignment
VANCOUVER BARRACKS, WA	Closes in FY 2008
WICHITA USARC, KS	Realignment
NEW VANCOUVER, WA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
FORT MCCOY, WI (55533)	FORT SNELLING, MN	162 mi
FORT LEWIS, WA (53456)	FT LAWTON, WA	48 mi
FORT LEWIS, WA (53456)	VANCOUVER BARRACKS, WA	135 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FORT SNELLING, MN to FORT MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	23	0	0	0
Enlisted Positions:	0	0	42	0	0	0
Civilian Positions:	0	0	62	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FT LAWTON, WA to FORT LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	17	0	0	0
Enlisted Positions:	0	0	17	0	0	0
Civilian Positions:	0	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from VANCOUVER BARRACKS, WA to FORT LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	13	0	0	0
Enlisted Positions:	0	0	16	0	0	0
Civilian Positions:	0	0	16	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT MCCOY, WI (55533)

Total Officer Employees:	70	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	306	Total Sustainment (\$K/Year):	22,541		
Total Student Employees:	541	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	1,018	BOS Non-Payroll (\$K/Year):	67,736		
Accomp Mil not Receiving BAH:	28.0%	BOS Payroll (\$K/Year):	58,240		
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	117		
Enlisted Housing Units Avail:	4	Installation PRV(\$K):	1,726,740		
Starting Facilities(KSF):	6,230	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	926	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	662				
Civ Locality Pay Factor:	1.090	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.16		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,379.00	88.00	22.78
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	8,477	77
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	76	8,306	
Latitude:	43.956240	Retiree	0	1,797	12
Longitude:	-90.811140	Retiree65+	0	13	0

Name: FORT LEWIS, WA (53456)

Total Officer Employees:	2,543	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	16,837	Total Sustainment (\$K/Year):	66,691		
Total Student Employees:	279	Sustain Payroll (\$K/Year):	11,177		
Total Civilian Employees:	3,377	BOS Non-Payroll (\$K/Year):	58,512		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	89,524		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,343,008		
Starting Facilities(KSF):	33,734	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,323	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,032				
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.06		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	6,698.00	104.00	38.27
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	6,168	504,131	320,616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	381	6,671	
Latitude:	47.101080	Retiree	2,376	204,111	305,241
Longitude:	-122.583810	Retiree65+	2,518	135,618	304,769

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3  
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Department : ARMY  
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 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT LAWTON, WA

Total Officer Employees:	21	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	32	Total Sustainment (\$K/Year):	884		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	54	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	35,558		
Starting Facilities(KSF):	191	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.11		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: FORT DOUGLAS, UT

Total Officer Employees:	21	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	32	Total Sustainment (\$K/Year):	140		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	58	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,642		
Starting Facilities(KSF):	33	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : ARMY  
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 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT SNELLING, MN

Total Officer Employees:	56	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	84	Total Sustainment (\$K/Year):	388
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	124	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	15,629
Starting Facilities(KSF):	84	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: VANCOUVER BARRACKS, WA

Total Officer Employees:	13	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	16	Total Sustainment (\$K/Year):	1,514
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	16	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	60,930
Starting Facilities(KSF):	349	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WICHITA USARC, KS

Total Officer Employees:	24	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	36	Total Sustainment (\$K/Year):	235		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	76	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	9,454		
Starting Facilities(KSF):	60	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: NEW VANCOUVER, WA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,455	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: FORT LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	5,388	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FT LAWTON, WA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	191	FH	ShDn: 0.000%

Name: FORT DOUGLAS, UT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT SNELLING, MN

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: VANCOUVER BARRACKS, WA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	349	FH	ShDn: 0.000%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WICHITA USARC, KS

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: NEW VANCOUVER, WA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	2,162	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10  
 Data As Of 04/21/2005 16:15:12, Report Created 04/21/2005 16:15:29

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	17	0	0	0
Enl Scenario Change:	0	0	18	0	0	0
Civ Scenario Change:	0	0	104	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-20	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	75	0	0	0	0	0
Enl Prog nonBRAC Change:	281	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	-1	0	0	0	0
Stu Prog nonBRAC Change:	3	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: FT LAWTON, WA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-4	0	0	0
Enl Scenario Change:	0	0	-15	0	0	0
Civ Scenario Change:	0	0	-37	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: FORT DOUGLAS, UT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-13	0	0	0
Civ Scenario Change:	0	0	-38	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11  
 Data As Of 04/21/2005 16:15:12, Report Created 04/21/2005 16:15:29

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT SNELLING, MN

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-23	0	0	0
Enl Scenario Change:	0	0	-42	0	0	0
Civ Scenario Change:	0	0	-62	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WICHITA USARC, KS

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-5	0	0	0
Enl Scenario Change:	0	0	-17	0	0	0
Civ Scenario Change:	0	0	-56	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT MCCOY, WI (55533)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
-----						
1714	SF	100,000	0 Default	0	137.77	4.15

Name: FORT LEWIS, WA (53456)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
-----						
6102	SF	150,000	0 Default	0	157.22	4.24

Name: NEW VANCOUVER, WA

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
-----						
1714	SF	70,000	0 Default	0	137.77	4.15

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12  
 Data As Of 04/21/2005 16:15:12, Report Created 04/21/2005 16:15:29

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : ARMY  
Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
Option Pkg Name: USAR C2 North West  
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
PIMS # 299 USAR C2 North West USA# 0166

Transform Reserve Component facilities and command and control structure throughout the Northwest and Mid West Regions of the United States through the following actions:  
Close Vancouver Barracks and relocate the 104th Division (IT) to Ft. Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA. Close Ft. Lawton by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Ft. Lewis, WA and establish a Maneuver Enhancement Brigade. Realign Fort Snelling, MN by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Ft. McCoy, WI. Realign the Wichita US Army Reserve Center by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Ft. McCoy, WI. Realign Ft. Douglas, UT by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Ft. McCoy, WI.

FOOTNOTES FOR SCREEN THREE

=====  
88th RRC moves from Fort Snelling to Fort McCoy. One half of existing personnel move.  
Existing manning           Officers 56,   Enlisted 84   and 124 Civ.  
Moving                     Officers 23,   Enlisted 42   and 62 Civ.  
Excess                     Officers 23,   Enlisted 42   and 62 Civ.

70th RRC at Fort Lawton converts to a Manuever Enhancement BDE and moves to Fort Lewis.  
Existing                   Officers 21,   Enlisted 32   and 54 Civ.  
Moves                     Officers 17,   Enlisted 17   and 17 Civ.  
Excess                     Officers 4,    Enlisted 15   and 37 Civ.

104th at Vancouver Barracks to Ft. Lewis, WA  
Existing                   Officers 13,   Enlisted 16   and 16 Civ  
Moves                     Officers 13,   Enlisted 16   and 16 Civ

89th RRC converts to sustainment UA and stays at Wichita.  
96th RRC converts to Sustainment UA and stays at Salt Lake City.  
104th Div moves from Vancouver Barracks to Fort Lewis.

FOOTNOTES FOR SCREEN FOUR

=====  
ACF for Fort Lawton uses Tacoma ACF

New Vancouver Center construction to accomodate the units not transferring to Ft Lewis after the closure of Vancouver Barracks.

FOOTNOTES FOR SCREEN FIVE

=====  
One Time Unique Cost: Total Support Utility = \$2162 (Vancouver Barracks); \$5388 (Ft. Lewis); \$3455 (Ft. McCoy).

- 1 NEPA REC = \$5K for Ft. McCoy for a total of \$5K.
- 1 NEPA REC = \$5K for new Vancouver AFRC for a total of \$5K.
- 1 NEPA EA = \$100,000 for Ft. Lewis for a total of \$100K.

Department : ARMY  
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1 Complex EBS = \$20K for Fort Lawton for a total of \$20K.

1 Basic EBS = \$8K for Vancouver Barracks for a total of \$8K.

Fort McCoy new construction (100K SF) for 88th RRSC.

Fort Lewis new construction (70K SF) for converted 70th RRC Sustainment BDE and 104th Div from Vancouver Barracks.

Fort Lawton shutdown all Fort Lawton. (191K SF).

Shutdown all Vancouver Barracks (349K SF), new construction for all remaining displaced units (100K SF).

FOOTNOTES FOR SCREEN SIX

=====

88th RRC moves to Fort McCoy. One half of existing personnel move.

Existing personnel	Officers 56,	Enlisted 84	and 124	Civ.
Move	Officers 23,	Enlisted 42	and 62	Civ.
Excess	Officers 23,	Enlisted 42	and 62	Civ.

Fort McCoy needs to increase personnel to fill new RRSC structure requirements.

Requirement	Officers 40,	Enlisted 60	and 166	Civ.
Move from Fort Snelling	Officers 23,	Enlisted 42	and 62	Civ.
Increase	Officers 17,	Enlisted 18	and 104	Civ.

Fort Douglas 96th RRC converts to Sustainment BDE

Existing Personnel	Officers 21,	Enlisted 32	and 58	Civ.
Sustainment Requirement	Officers 19,	Enlisted 19	and 20	Civ.
Reduction	Officers 2,	Enlisted 13	and 38	Civ.

Fort Lawton 70th RRC converts to Maneuver Enhancement BDE moves to Lewis

Existing Personnel	Officers 21,	Enlisted 32	and 54	Civ.
Maneuver Requirement	Officers 17,	Enlisted 17	and 17	Civ.
Reduction	Officers 3,	Enlisted 15	and 37	Civ.

Wichita 89th RRC converts to Sustainment BDE

Existing Personnel	Officers 24,	Enlisted 36	and 76	Civ.
Sustainment Requirement	Officers 19,	Enlisted 19	and 20	Civ.
Reduction	Officers 5,	Enlisted 17	and 56	Civ.

104th at Vancouver Barracks to Ft. Lewis, WA

Existing	Officers 13,	Enlisted 16	and 16	Civ
Moves	Officers 13,	Enlisted 16	and 16	Civ

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives.

Fort Lewis Construction - 150,000 SF for the 104th, the Maneuver Enhancement BDE (Converted 70th RRC) and additional units from Fort Lawton.

Fort McCoy Construction - 100,000 SF for the Northwest RRC HQ.

Vancouver Barracks - 70,000 SF for the displaced units minus the 104th which is going to Fort Lewis.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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Department : ARMY  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
FORT MCCOY	19,468,718	0	19,468,718
FORT LEWIS	30,447,789	0	30,447,789
FT LAWTON	0	0	0
FORT DOUGLAS	0	0	0
FORT SNELLING	0	0	0
VANCOUVER BARRACKS	0	0	0
WICHITA USARC	0	0	0
NEW VANCOUVER	12,224,140	0	12,224,140
Totals:	62,140,647	0	62,140,647

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2  
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MilCon for Base: FORT MCCOY, WI (55533)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	100,000	19,469	0 Default	0	19,469
Total Construction Cost:						19,469
- Construction Cost Avoid:						0
Total Net Milcon Cost:						19,469

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: USAR C2 North West  
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MilCon for Base: FORT LEWIS, WA (53456)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6102 Large Unit Headquarters Building	SF	150,000	30,448	0 Default	0	30,448
Total Construction Cost:						30,448
- Construction Cost Avoid:						0
Total Net Milcon Cost:						30,448

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4  
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MilCon for Base: NEW VANCOUVER, WA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	70,000	12,224	0 Default	0	12,224
Total Construction Cost:						12,224
- Construction Cost Avoid:						0
Total Net Milcon Cost:						12,224

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)  
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	4,304,102	4,245,081	4,245,081
2007	68,829,365	66,036,507	70,281,588
2008	2,427,804	2,265,849	72,547,437
2009	-10,731,271	-9,742,609	62,804,828
2010	-10,731,271	-9,477,246	53,327,582
2011	-10,731,271	-9,219,111	44,108,471
2012	-11,090,911	-9,268,554	34,839,916
2013	-11,090,911	-9,016,103	25,823,813
2014	-11,090,911	-8,770,528	17,053,285
2015	-11,090,911	-8,531,642	8,521,642
2016	-11,090,911	-8,299,263	222,379
2017	-11,090,911	-8,073,213	-7,850,834
2018	-11,090,911	-7,853,320	-15,704,154
2019	-11,090,911	-7,639,416	-23,343,571
2020	-11,090,911	-7,431,339	-30,774,910
2021	-11,090,911	-7,228,929	-38,003,839
2022	-11,090,911	-7,032,032	-45,035,871
2023	-11,090,911	-6,840,498	-51,876,369
2024	-11,090,911	-6,654,181	-58,530,550
2025	-11,090,911	-6,472,939	-65,003,489

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	62,140,647	
Total - Construction		62,140,647
Personnel		
Civilian RIF	3,519,460	
Civilian Early Retirement	237,834	
Eliminated Military PCS	704,109	
Unemployment	302,668	
Total - Personnel		4,764,071
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	97,200	
Total - Overhead		97,200
Moving		
Civilian Moving	503,306	
Civilian PPP	1,419,840	
Military Moving	214,960	
Freight	76,775	
Information Technologies	33,800	
One-Time Moving Costs	0	
Total - Moving		2,248,681
Other		
HAP / RSE	0	
Environmental Mitigation Costs	138,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	11,005,000	
Total - Other		11,143,000
-----		
Total One-Time Costs		80,393,599
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	243,480	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		243,480
-----		
Total Net One-Time Costs		80,150,118

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/9  
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Base: FORT MCCOY, WI (55533)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,468,718	
Total - Construction		19,468,718
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,455,000	
Total - Other		3,460,000
-----		
Total One-Time Costs		22,928,718
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		22,928,718

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 Option Pkg Name: USAR C2 North West  
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Base: FORT LEWIS, WA (53456)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	30,447,789	
Total - Construction		30,447,789
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,388,000	
Total - Other		5,488,000
-----		
Total One-Time Costs		35,935,789
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		35,935,789

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/9  
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 Option Pkg Name: USAR C2 North West  
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Base: FT LAWTON, WA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	776,351	
Civilian Early Retirement	32,432	
Eliminated Military PCS	101,888	
Unemployment	66,765	
Total - Personnel		977,436
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	34,380	
Total - Overhead		34,380
Moving		
Civilian Moving	0	
Civilian PPP	283,968	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		283,968
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000
-----		
Total One-Time Costs		1,315,784
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,315,784

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 Option Pkg Name: USAR C2 North West  
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Base: FORT DOUGLAS, UT  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	828,108	
Civilian Early Retirement	32,432	
Eliminated Military PCS	72,936	
Unemployment	71,216	
Total - Personnel		1,004,692
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	283,968	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		283,968
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		1,288,660
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,288,660

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Base: FORT SNELLING, MN  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	672,838	
Civilian Early Retirement	108,106	
Eliminated Military PCS	408,922	
Unemployment	57,863	
Total - Personnel		1,247,729
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	361,967	
Civilian PPP	461,448	
Military Moving	148,222	
Freight	57,795	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		1,054,832
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,302,562
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	163,460	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		163,460
-----		
Total Net One-Time Costs		2,139,102

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Base: VANCOUVER BARRACKS, WA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	10,811	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		67,018
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	62,820	
Total - Overhead		62,820
Moving		
Civilian Moving	141,339	
Civilian PPP	0	
Military Moving	66,737	
Freight	18,980	
Information Technologies	8,400	
One-Time Moving Costs	0	
Total - Moving		235,456
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
-----		
Total One-Time Costs		373,295
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	80,020	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		80,020
-----		
Total Net One-Time Costs		293,274

Department : ARMY  
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Base: WICHITA USARC, KS  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,190,405	
Civilian Early Retirement	54,053	
Eliminated Military PCS	120,363	
Unemployment	102,373	
Total - Personnel		1,467,194
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	390,456	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		390,456
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		1,857,650
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,857,650

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Base: NEW VANCOUVER, WA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,224,140	
Total - Construction		12,224,140
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,162,000	
Total - Other		2,167,000
-----		
Total One-Time Costs		14,391,140
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		14,391,140

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 04/21/2005 16:15:12, Report Created 04/21/2005 16:15:31

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,170	-868	-868	-868	-868	-2,302	-1,228
Recap Change	-937	-383	-383	-383	-383	-383	-2,853	-383
BOS Change	0	0	1,637	1,637	1,637	1,637	6,549	1,637
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-937</b>	<b>786</b>	<b>386</b>	<b>386</b>	<b>386</b>	<b>386</b>	<b>1,393</b>	<b>26</b>

FORT MCCOY, WI (55533)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	419	419	419	419	419	2,094	419
Recap Change	0	173	173	173	173	173	867	173
BOS Change	0	0	1,469	1,469	1,469	1,469	5,875	1,469
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>592</b>	<b>2,061</b>	<b>2,061</b>	<b>2,061</b>	<b>2,061</b>	<b>8,836</b>	<b>2,061</b>

FORT LEWIS, WA (53456)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	488	488	488	488	488	2,441	488
Recap Change	0	271	271	271	271	271	1,356	271
BOS Change	0	0	168	168	168	168	673	168
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>759</b>	<b>928</b>	<b>928</b>	<b>928</b>	<b>928</b>	<b>4,470</b>	<b>928</b>

FT LAWTON, WA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-751	-751	-751	-751	-3,004	-884
Recap Change	-345	-345	-345	-345	-345	-345	-2,071	-345
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-345</b>	<b>-345</b>	<b>-1,096</b>	<b>-1,096</b>	<b>-1,096</b>	<b>-1,096</b>	<b>-5,075</b>	<b>-1,229</b>

FORT DOUGLAS, UT

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FORT SNELLING, MN								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

VANCOUVER BARRACKS, WA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-1,287	-1,287	-1,287	-1,287	-5,147	-1,514
Recap Change	-591	-591	-591	-591	-591	-591	-3,549	-591
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-591</b>	<b>-591</b>	<b>-1,878</b>	<b>-1,878</b>	<b>-1,878</b>	<b>-1,878</b>	<b>-8,697</b>	<b>-2,105</b>

WICHITA USARC, KS								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

NEW VANCOUVER, WA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	263	263	263	263	263	1,314	263
Recap Change	0	109	109	109	109	109	544	109
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>372</b>	<b>372</b>	<b>372</b>	<b>372</b>	<b>372</b>	<b>1,859</b>	<b>372</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9  
 Data As Of 04/21/2005 16:15:12, Report Created 04/21/2005 16:15:30

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	95	0	0	0	95
Early Retirement*	8.10%	0	0	6	0	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Civilians Moving (the remainder)		0	0	76	0	0	0	76
Civilian Positions Available		0	0	19	0	0	0	19
CIVILIAN POSITIONS ELIMINATED		0	0	193	0	0	0	193
Early Retirement	8.10%	0	0	16	0	0	0	16
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Priority Placement#	39.97%	0	0	77	0	0	0	77
Civilians Available to Move		0	0	68	0	0	0	68
Civilians Moving		0	0	16	0	0	0	16
Civilian RIFs (the remainder)		0	0	52	0	0	0	52
CIVILIAN POSITIONS REALIGNING IN		0	0	95	0	0	0	95
Civilians Moving		0	0	92	0	0	0	92
New Civilians Hired		0	0	3	0	0	0	3
Other Civilian Additions		0	0	104	0	0	0	104
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	22	0	0	0	22
TOTAL CIVILIAN RIFs		0	0	68	0	0	0	68
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	77	0	0	0	77
TOTAL CIVILIAN NEW HIRES		0	0	107	0	0	0	107

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT MCCOY, WI (55533)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	62	0	0	0	62
Civilians Moving		0	0	62	0	0	0	62
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	104	0	0	0	104
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	104	0	0	0	104

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT LEWIS, WA (53456)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	33	0	0	0	33
Civilians Moving		0	0	30	0	0	0	30
New Civilians Hired		0	0	3	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	3	0	0	0	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT LAWTON, WA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	17	0	0	0	17
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	17	0	0	0	17
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	37	0	0	0	37
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	15	0	0	0	15
Civilians Available to Move		0	0	13	0	0	0	13
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	13	0	0	0	13
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFs		0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	15	0	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT DOUGLAS, UT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	38	0	0	0	38
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	15	0	0	0	15
Civilians Available to Move		0	0	14	0	0	0	14
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	14	0	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFs		0	0	16	0	0	0	16
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	15	0	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FORT SNELLING, MN	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	62	0	0	0	62
Early Retirement*	8.10%	0	0	5	0	0	0	5
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	46	0	0	0	46
Civilian Positions Available		0	0	16	0	0	0	16
CIVILIAN POSITIONS ELIMINATED		0	0	62	0	0	0	62
Early Retirement	8.10%	0	0	5	0	0	0	5
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Priority Placement#	39.97%	0	0	25	0	0	0	25
Civilians Available to Move		0	0	21	0	0	0	21
Civilians Moving		0	0	16	0	0	0	16
Civilian RIFs (the remainder)		0	0	5	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	10	0	0	0	10
TOTAL CIVILIAN RIFS		0	0	13	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	25	0	0	0	25
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: VANCOUVER BARRACKS, WA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	16	0	0	0	16
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	13	0	0	0	13
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: WICHITA USARC, KS	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	56	0	0	0	56
Early Retirement	8.10%	0	0	5	0	0	0	5
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	22	0	0	0	22
Civilians Available to Move		0	0	20	0	0	0	20
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	20	0	0	0	20
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	5	0	0	0	5
TOTAL CIVILIAN RIFs		0	0	23	0	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	22	0	0	0	22
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: NEW VANCOUVER, WA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 04/21/2005 16:15:12, Report Created 04/21/2005 16:15:30

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,748	17,343	820	4,723

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	75	0	0	0	0	0	75
Enlisted	281	-1	0	0	0	0	280
Students	-17	0	0	0	0	0	-17
Civilians	0	-1	0	0	0	0	-1
TOTAL	339	-2	0	0	0	0	337

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,823	17,623	803	4,722

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	53	0	0	0	53
Enlisted	0	0	75	0	0	0	75
Students	0	0	0	0	0	0	0
Civilians	0	0	95	0	0	0	95
TOTAL	0	0	223	0	0	0	223

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-17	0	0	0	-17
Enlisted	0	0	-69	0	0	0	-69
Civilians	0	0	-89	0	0	0	-89
TOTAL	0	0	-175	0	0	0	-175

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,806	17,554	803	4,633

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
 Data As Of 04/21/2005 16:15:12, Report Created 04/21/2005 16:15:30

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: FORT MCCOY, WI (55533)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
70	306	541	1,018

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: FORT MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-20	0	0	0	0	0	-20
Civilians	0	0	0	0	0	0	0
TOTAL	-20	0	0	0	0	0	-20

BASE POPULATION (Prior to BRAC Action) FOR: FORT MCCOY, WI (55533)

Officers	Enlisted	Students	Civilians
70	306	521	1,018

PERSONNEL REALIGNMENTS:

From Base: FORT SNELLING, MN

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	23	0	0	0	23
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	62	0	0	0	62
TOTAL	0	0	127	0	0	0	127

TOTAL PERSONNEL REALIGNMENTS (Into FORT MCCOY, WI (55533)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	23	0	0	0	23
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	62	0	0	0	62
TOTAL	0	0	127	0	0	0	127

SCENARIO POSITION CHANGES FOR: FORT MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	18	0	0	0	18
Civilians	0	0	104	0	0	0	104
TOTAL	0	0	139	0	0	0	139

BASE POPULATION (After BRAC Action) FOR: FORT MCCOY, WI (55533)

Officers	Enlisted	Students	Civilians
110	366	521	1,184

PERSONNEL SUMMARY FOR: FORT LEWIS, WA (53456)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,543	16,837	279	3,377

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: FORT LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	75	0	0	0	0	0	75
Enlisted	281	-1	0	0	0	0	280

Students	3	0	0	0	0	0	3
Civilians	0	-1	0	0	0	0	-1
TOTAL	359	-2	0	0	0	0	357

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: FORT LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

PERSONNEL REALIGNMENTS:

From Base: FT LAWTON, WA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	17	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	51	0	0	0	51

From Base: VANCOUVER BARRACKS, WA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	13	0	0	0	13
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	16	0	0	0	16
TOTAL	0	0	45	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into FORT LEWIS, WA (53456)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	30	0	0	0	30
Enlisted	0	0	33	0	0	0	33
Students	0	0	0	0	0	0	0
Civilians	0	0	33	0	0	0	33
TOTAL	0	0	96	0	0	0	96

BASE POPULATION (After BRAC Action) FOR: FORT LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,648	17,150	282	3,409

PERSONNEL SUMMARY FOR: FT LAWTON, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FT LAWTON, WA

Officers	Enlisted	Students	Civilians
21	32	0	54

PERSONNEL REALIGNMENTS:

To Base: FORT LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	17	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	51	0	0	0	51

TOTAL PERSONNEL REALIGNMENTS (Out of FT LAWTON, WA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	17	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	51	0	0	0	51

Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: FT LAWTON, WA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-4	0	0	0	-4
Enlisted	0	0	-15	0	0	0	-15
Civilians	0	0	-37	0	0	0	-37
TOTAL	0	0	-56	0	0	0	-56

BASE POPULATION (After BRAC Action) FOR: FT LAWTON, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: FORT DOUGLAS, UT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FORT DOUGLAS, UT

Officers	Enlisted	Students	Civilians
21	32	0	58

SCENARIO POSITION CHANGES FOR: FORT DOUGLAS, UT

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-13	0	0	0	-13
Civilians	0	0	-38	0	0	0	-38
TOTAL	0	0	-53	0	0	0	-53

BASE POPULATION (After BRAC Action) FOR: FORT DOUGLAS, UT

Officers	Enlisted	Students	Civilians
19	19	0	20

PERSONNEL SUMMARY FOR: FORT SNELLING, MN

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FORT SNELLING, MN

Officers	Enlisted	Students	Civilians
56	84	0	124

PERSONNEL REALIGNMENTS:

To Base: FORT MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	23	0	0	0	23
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	62	0	0	0	62
TOTAL	0	0	127	0	0	0	127

TOTAL PERSONNEL REALIGNMENTS (Out of FORT SNELLING, MN):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	23	0	0	0	23
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	62	0	0	0	62
TOTAL	0	0	127	0	0	0	127

SCENARIO POSITION CHANGES FOR: FORT SNELLING, MN

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-23	0	0	0	-23
Enlisted	0	0	-42	0	0	0	-42
Civilians	0	0	-62	0	0	0	-62

TOTAL	0	0	-127	0	0	0	-127
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Department : ARMY  
 Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
 Option Pkg Name: USAR C2 North West  
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: FORT SNELLING, MN

Officers	Enlisted	Students	Civilians
10	0	0	0

PERSONNEL SUMMARY FOR: VANCOUVER BARRACKS, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: VANCOUVER BARRACKS, WA

Officers	Enlisted	Students	Civilians
13	16	0	16

PERSONNEL REALIGNMENTS:

To Base: FORT LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	13	0	0	0	13
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	16	0	0	0	16
TOTAL	0	0	45	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of VANCOUVER BARRACKS, WA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	13	0	0	0	13
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	16	0	0	0	16
TOTAL	0	0	45	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: VANCOUVER BARRACKS, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: WICHITA USARC, KS

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: WICHITA USARC, KS

Officers	Enlisted	Students	Civilians
24	36	0	76

SCENARIO POSITION CHANGES FOR: WICHITA USARC, KS

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-5	0	0	0	-5
Enlisted	0	0	-17	0	0	0	-17
Civilians	0	0	-56	0	0	0	-56
TOTAL	0	0	-78	0	0	0	-78

BASE POPULATION (After BRAC Action) FOR: WICHITA USARC, KS

Officers	Enlisted	Students	Civilians
19	19	0	20

PERSONNEL SUMMARY FOR: NEW VANCOUVER, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NEW VANCOUVER, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6  
Data As Of 04/21/2005 16:15:12, Report Created 04/21/2005 16:15:30

Department : ARMY  
Scenario File : E:\USA-0166v3 USAR C2 Proposal - NORTHWEST\USA-0166v3 USAR C2 Proposal - NORTHWEST-Criterion 5-COBRA\USAR C2 NW.CBR  
Option Pkg Name: USAR C2 North West  
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NEW VANCOUVER, WA			
Officers	Enlisted	Students	Civilians
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0	0	0	0



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0166: USAR C2 NW

The data in this report is rolled up by Action

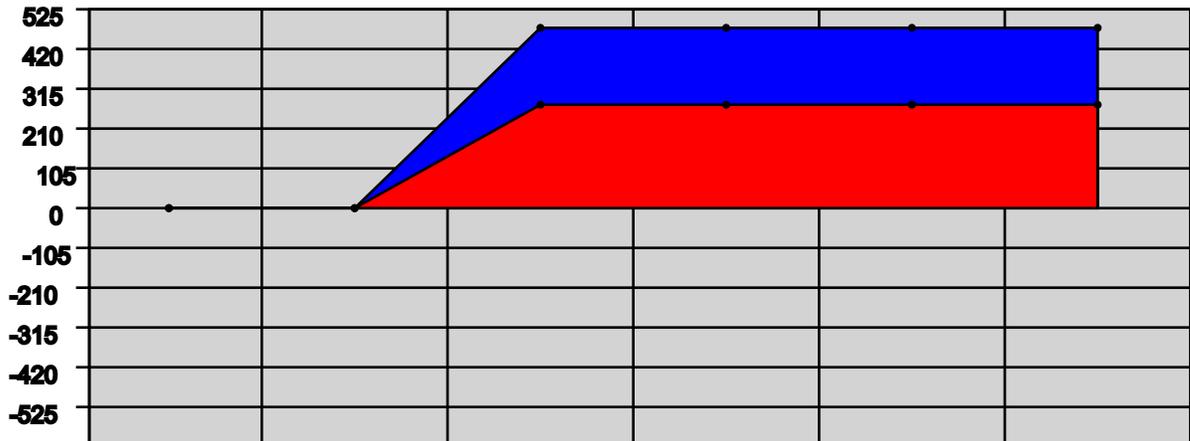
ECONOMIC IMPACT DATA

**Scenario:** USAR C2 NW  
**Economic Region of Influence(ROI):** Monroe County, WI  
**Base:** MCCOY  
**Action:** est NW RRC

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	41,575
ROI Employment (2002):	23,884
Authorized Manpower (2005):	1,935
Authorized Manpower(2005) / ROI Employment(2002):	8.1%
Total Estimated Job Change:	477
Total Estimated Job Change / ROI Employment(2002):	2%

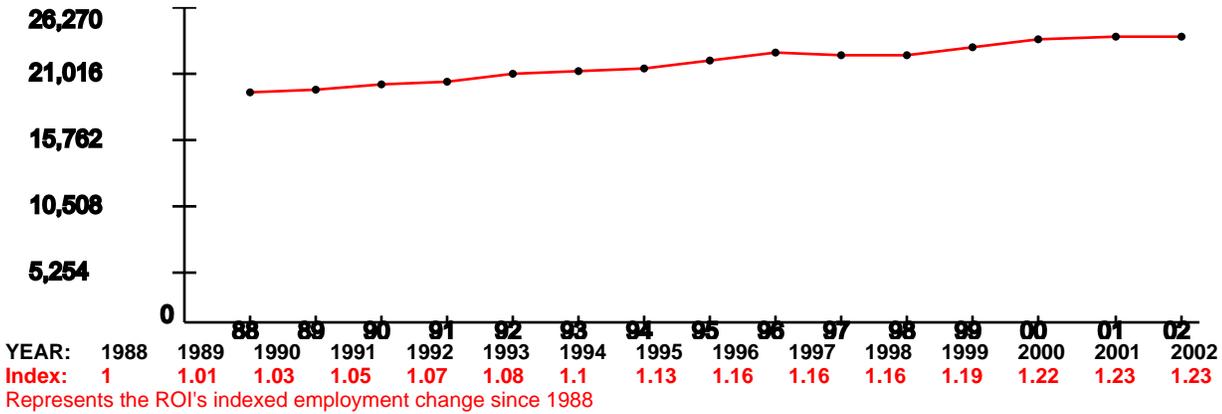
**Cumulative Job Change (Gain/Loss) Over Time:**



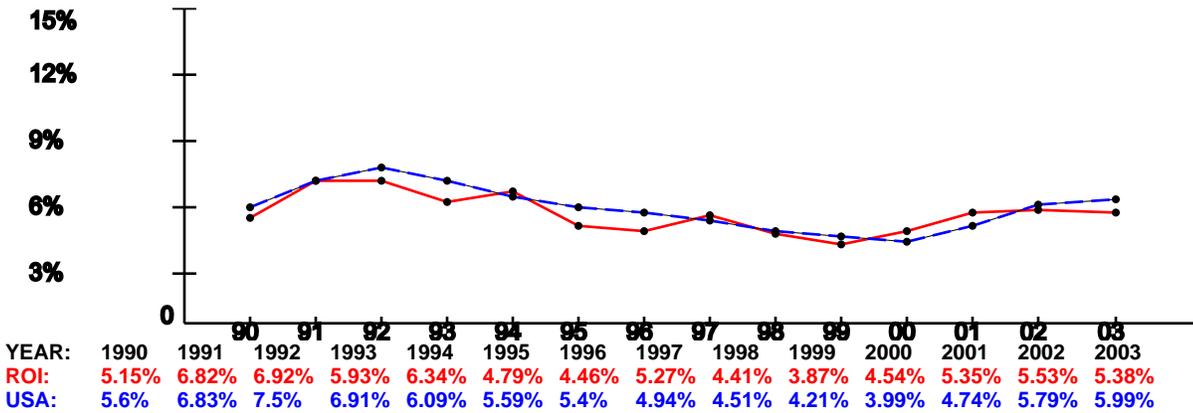
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	105	0	0	0
<b>Direct Civllian:</b>	0	0	166	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	271	271	271	271
<b>Cum Indlr/Induc:</b>	0	0	206	206	206	206
<b>Cumulative Total:</b>	0	0	477	477	477	477

Monroe County, WI Trend Data

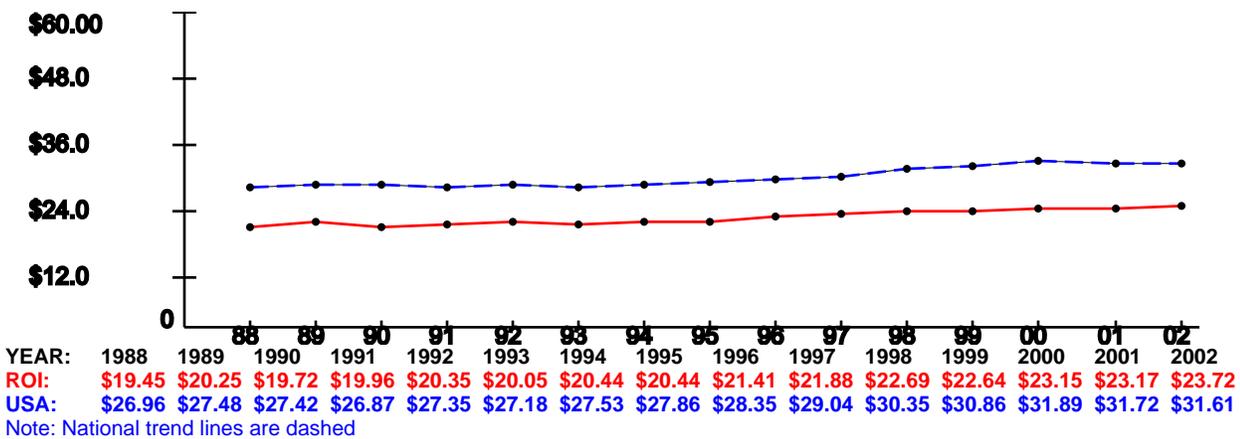
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



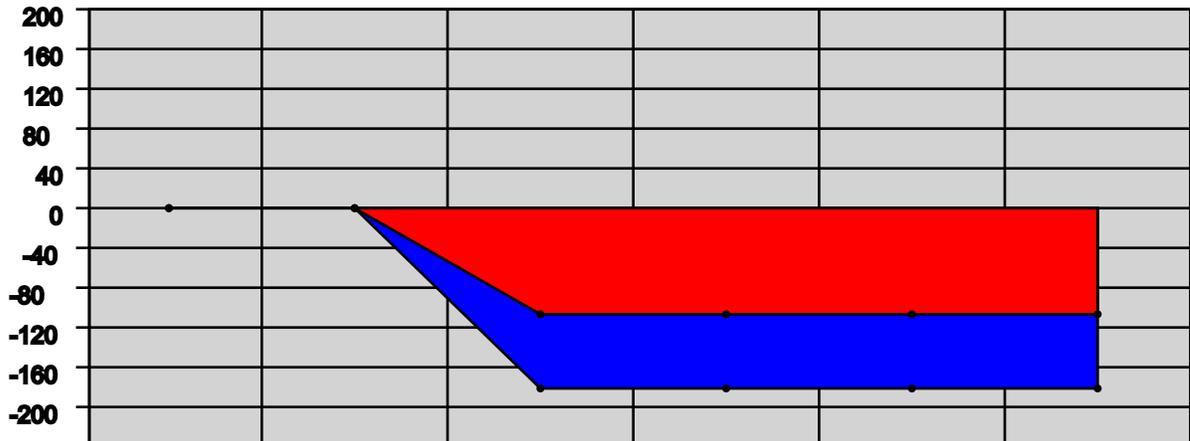
ECONOMIC IMPACT DATA

**Scenario:** USAR C2 NW  
**Economic Region of Influence(ROI):** Seattle-Bellevue-Everett, WA Metropolitan Division  
**Base:** Fort Lawton  
**Action:** deactivate 70th RRC

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	2,390,397
ROI Employment (2002):	1,690,448
Authorized Manpower (2005):	38
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-184
Total Estimated Job Change / ROI Employment(2002):	-0.01%

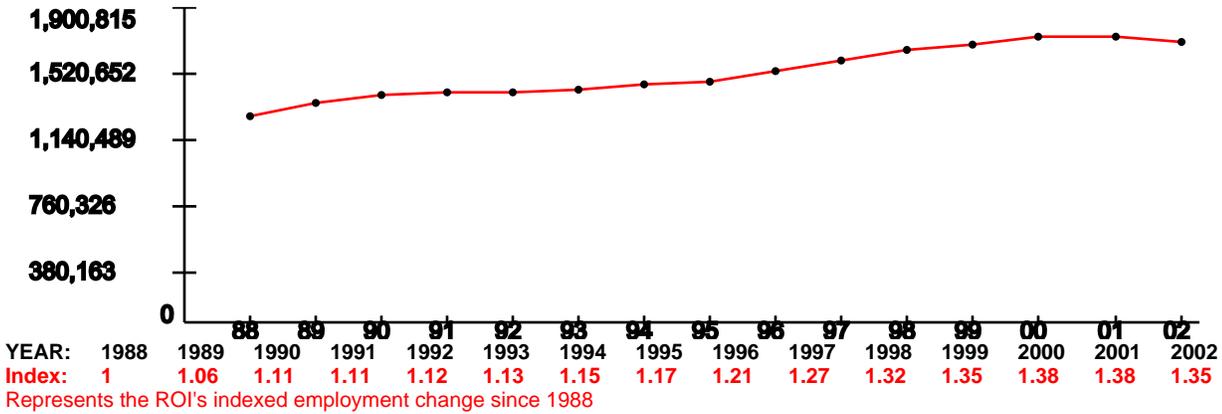
**Cumulative Job Change (Gain/Loss) Over Time:**



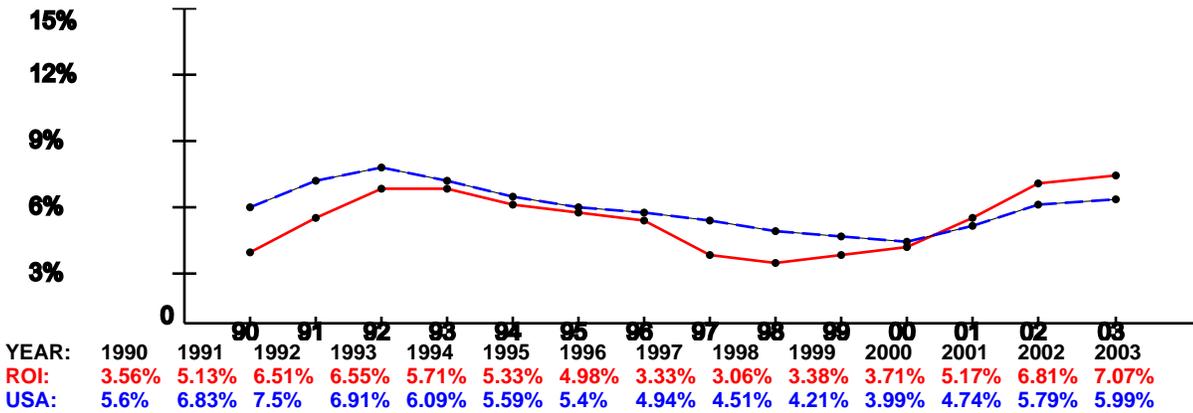
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	-53	0	0	0
<b>Direct Civilian:</b>	0	0	-54	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	-107	-107	-107	-107
<b>Cum Indir/Induc:</b>	0	0	-77	-77	-77	-77
<b>Cumulative Total:</b>	0	0	-184	-184	-184	-184

Seattle-Bellevue-Everett, WA Metropolitan Division Trend Data

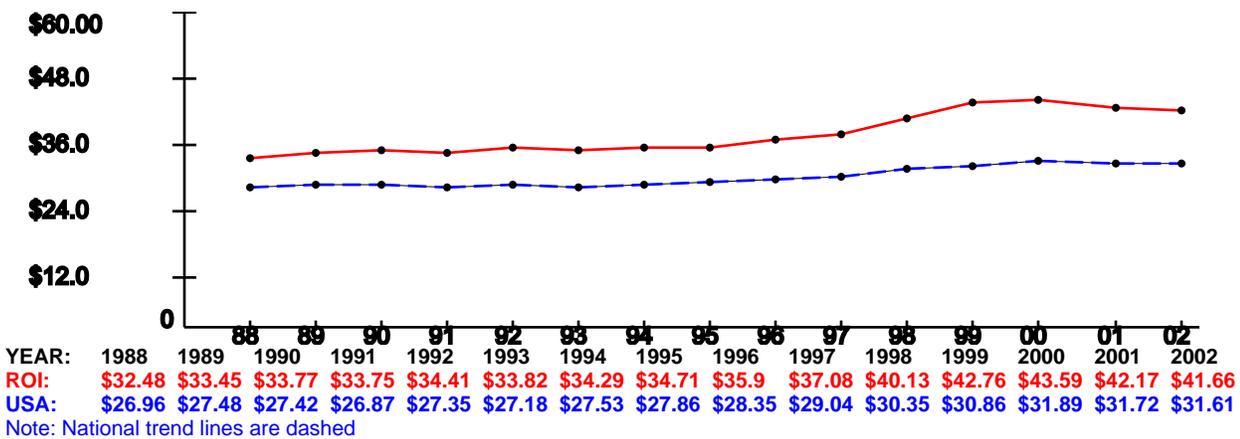
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



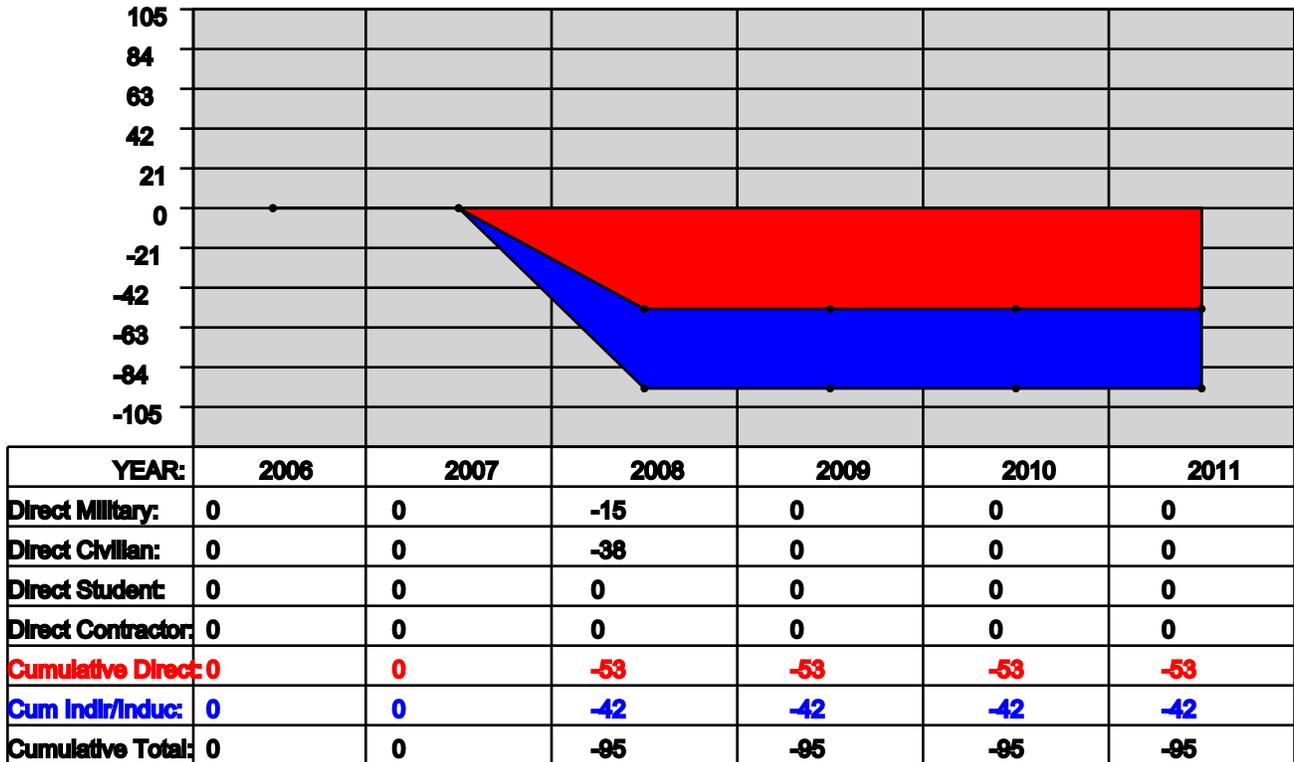
ECONOMIC IMPACT DATA

**Scenario:** USAR C2 NW  
**Economic Region of Influence(ROI):** Salt Lake City, UT Metropolitan Statistical Area  
**Base:** Fort Douglas  
**Action:** deactivate 96th RRC

**Overall Economic Impact of Proposed BRAC-05 Action:**

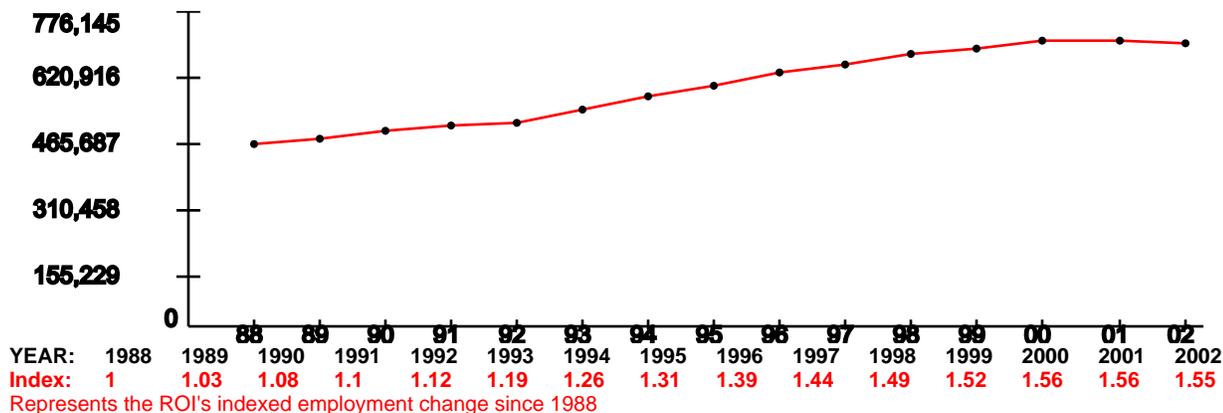
ROI Population (2002):	995,344
ROI Employment (2002):	701,532
Authorized Manpower (2005):	286
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	-95
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

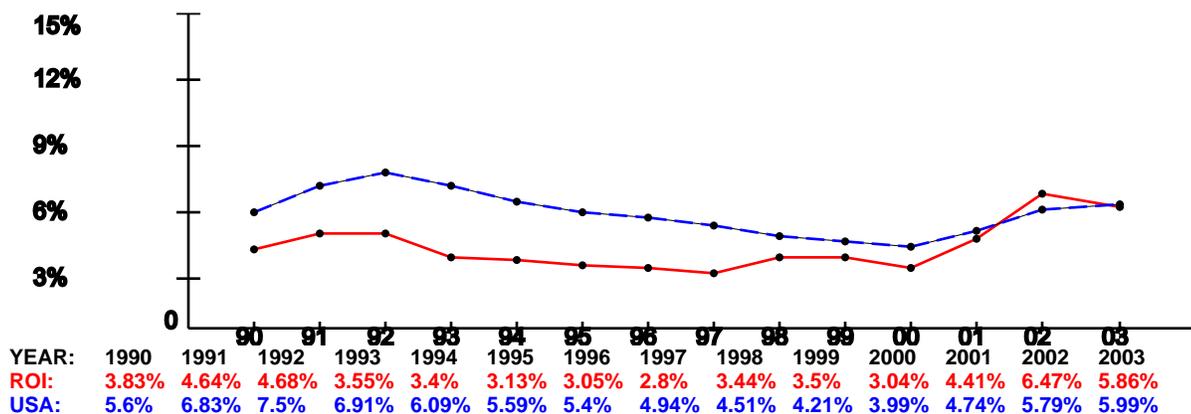


## Salt Lake City, UT Metropolitan Statistical Area Trend Data

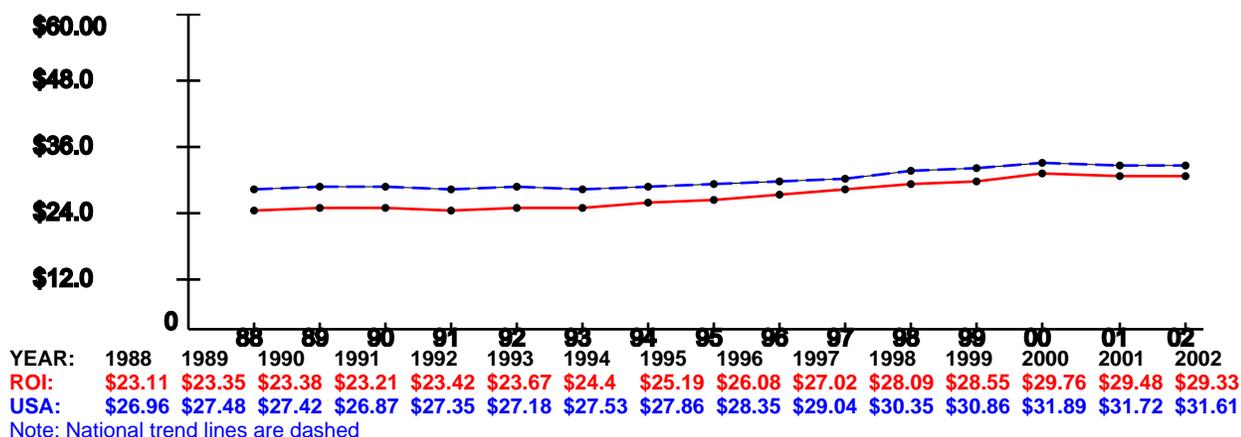
### Employment Trend (1988-2002)



### Unemployment Percentage Trend (1990-2003)



### Per Capita Income x \$1,000 (1988-2002)



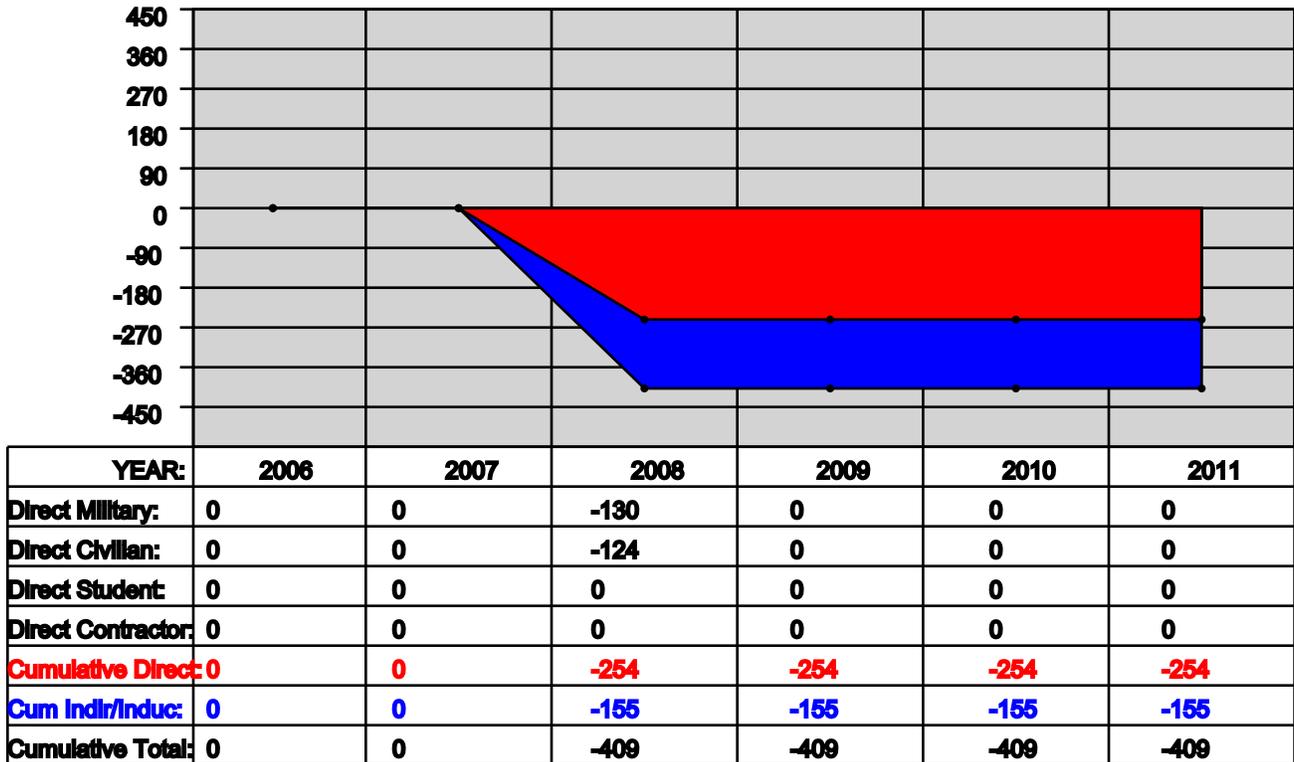
ECONOMIC IMPACT DATA

**Scenario:** USAR C2 NW  
**Economic Region of Influence(ROI):** Minneapolis-St. Paul-Bloomington, MN-WI Metropolitan Statistical Area  
**Base:** Fort Snelling  
**Action:** deactivate 88th RRC

**Overall Economic Impact of Proposed BRAC-05 Action:**

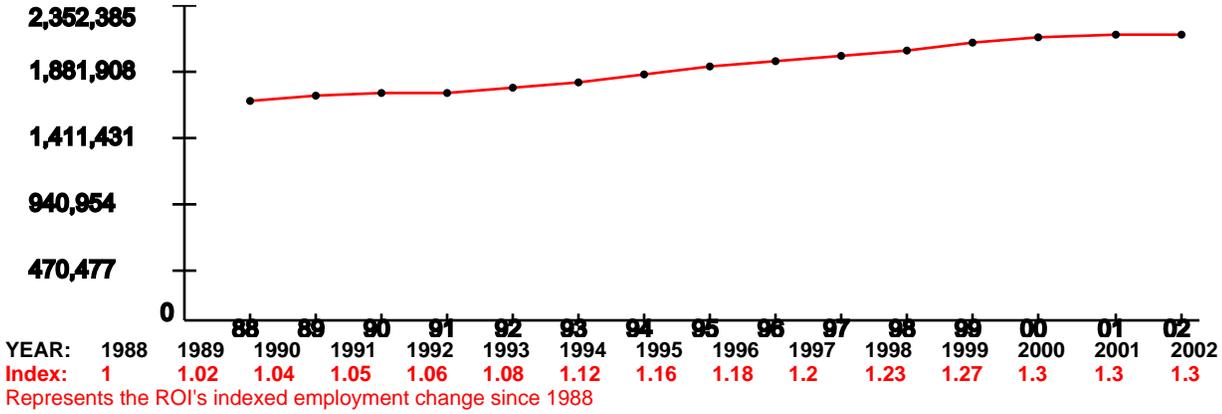
ROI Population (2002):	3,056,652
ROI Employment (2002):	2,127,894
Authorized Manpower (2005):	627
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-409
Total Estimated Job Change / ROI Employment(2002):	-0.02%

**Cumulative Job Change (Gain/Loss) Over Time:**

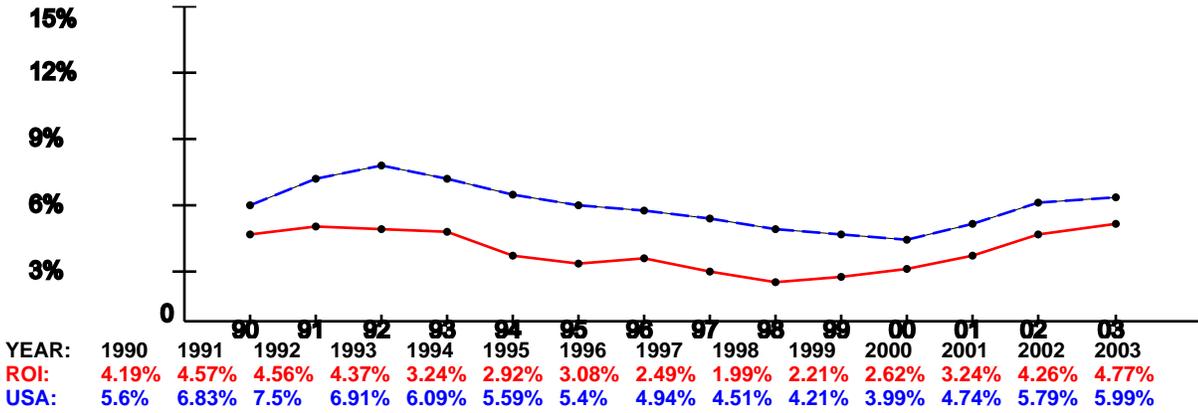


Minneapolis-St. Paul-Bloomington, MN-WI Metropolitan Statistical Area Trend Data

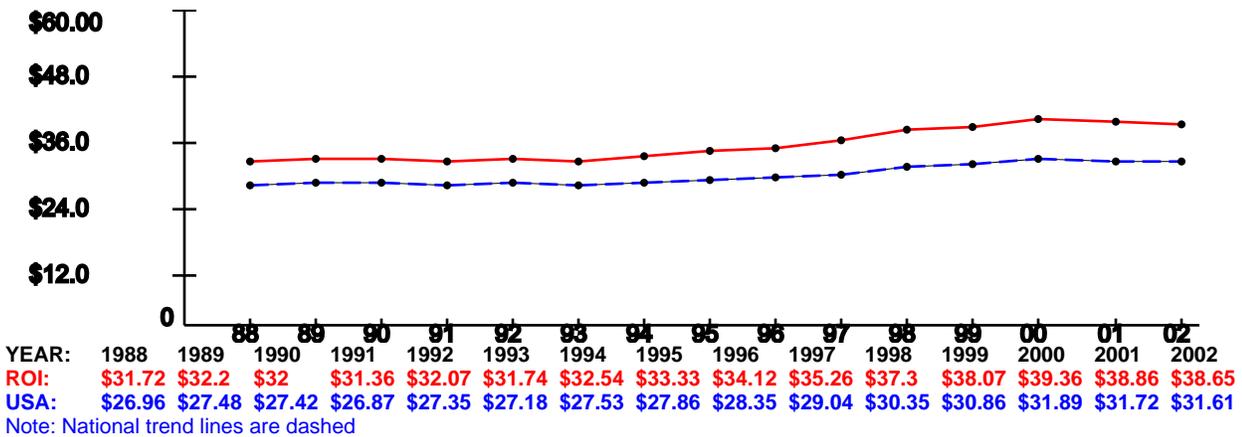
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



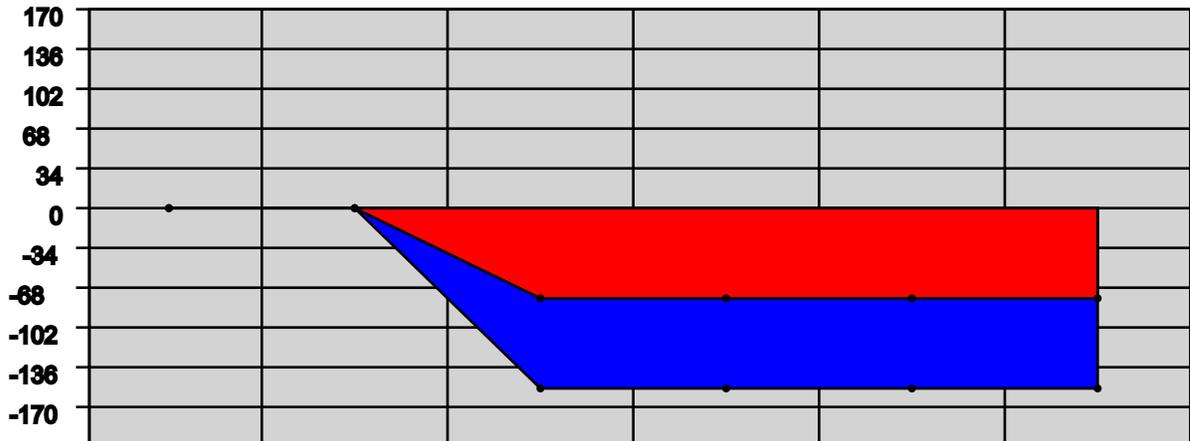
ECONOMIC IMPACT DATA

**Scenario:** USAR C2 NW  
**Economic Region of Influence(ROI):** Wichita, KS Metropolitan Statistical Area  
**Base:** Wichita USARC  
**Action:** deactivate 89th RRC

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	579,921
ROI Employment (2002):	364,878
Authorized Manpower (2005):	152
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	-154
Total Estimated Job Change / ROI Employment(2002):	-0.04%

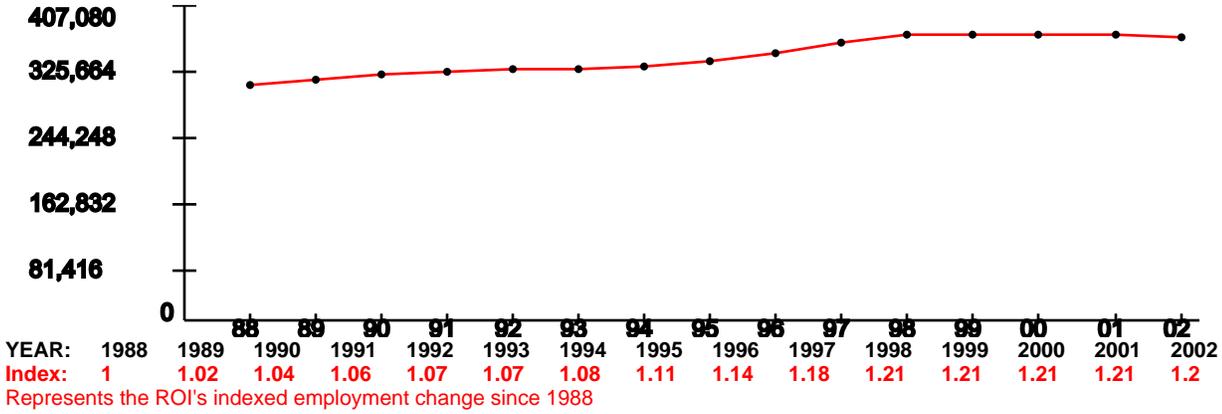
**Cumulative Job Change (Gain/Loss) Over Time:**



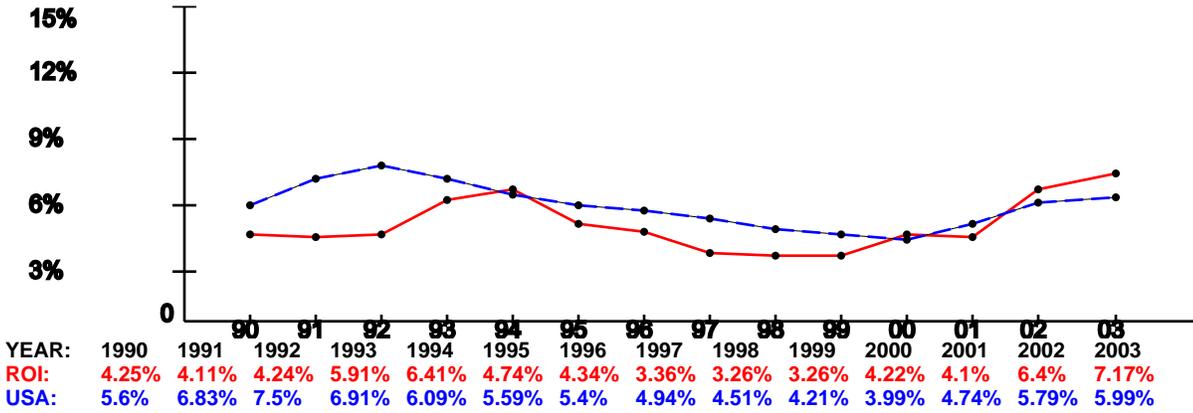
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-22	0	0	0
Direct Civilian:	0	0	-56	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>-78</b>	<b>-78</b>	<b>-78</b>	<b>-78</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>-76</b>	<b>-76</b>	<b>-76</b>	<b>-76</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>-154</b>	<b>-154</b>	<b>-154</b>	<b>-154</b>

Wichita, KS Metropolitan Statistical Area Trend Data

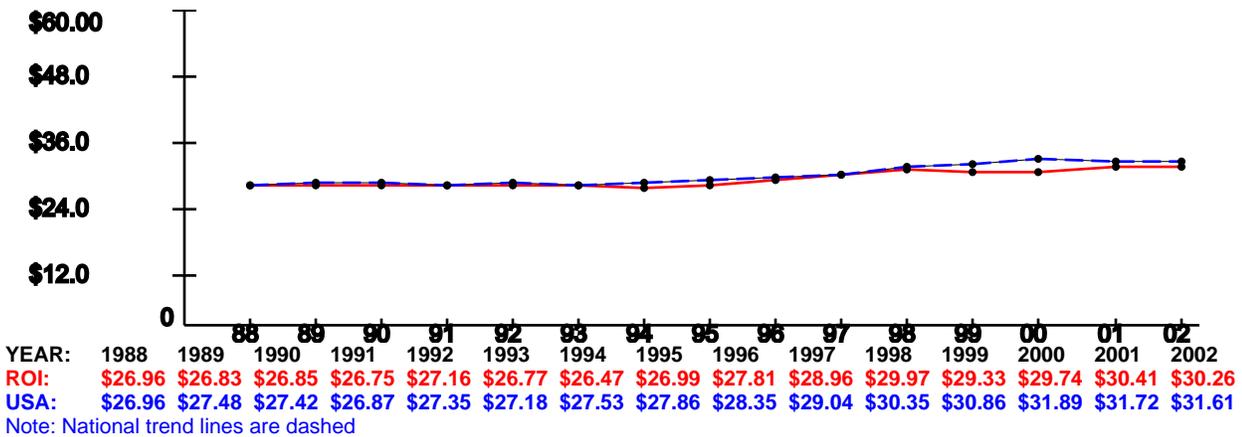
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



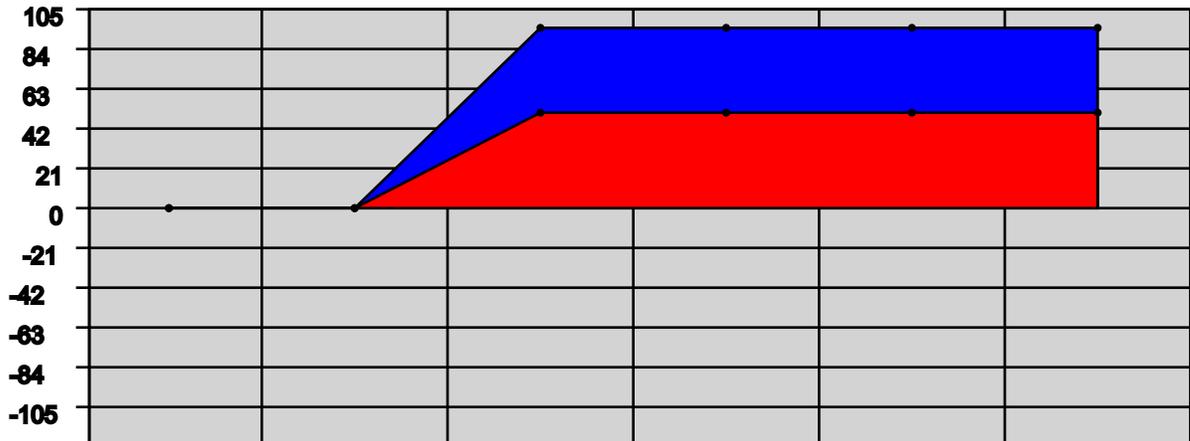
ECONOMIC IMPACT DATA

**Scenario:** USAR C2 NW  
**Economic Region of Influence(ROI):** Tacoma, WA Metropolitan Division  
**Base:** LEWIS  
**Action:** 104th to Lewis

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	731,245
ROI Employment (2002):	339,431
Authorized Manpower (2005):	23,036
Authorized Manpower(2005) / ROI Employment(2002):	6.79%
Total Estimated Job Change:	95
Total Estimated Job Change / ROI Employment(2002):	0.03%

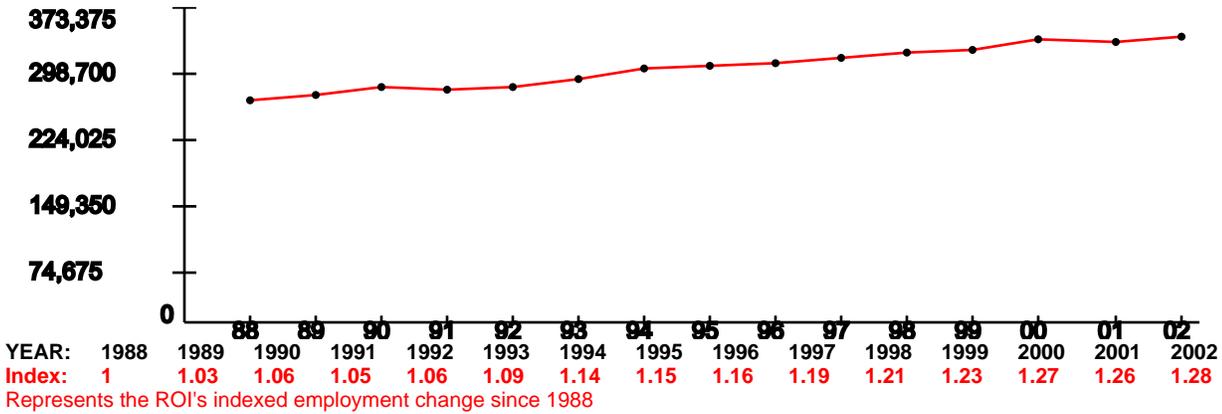
**Cumulative Job Change (Gain/Loss) Over Time:**



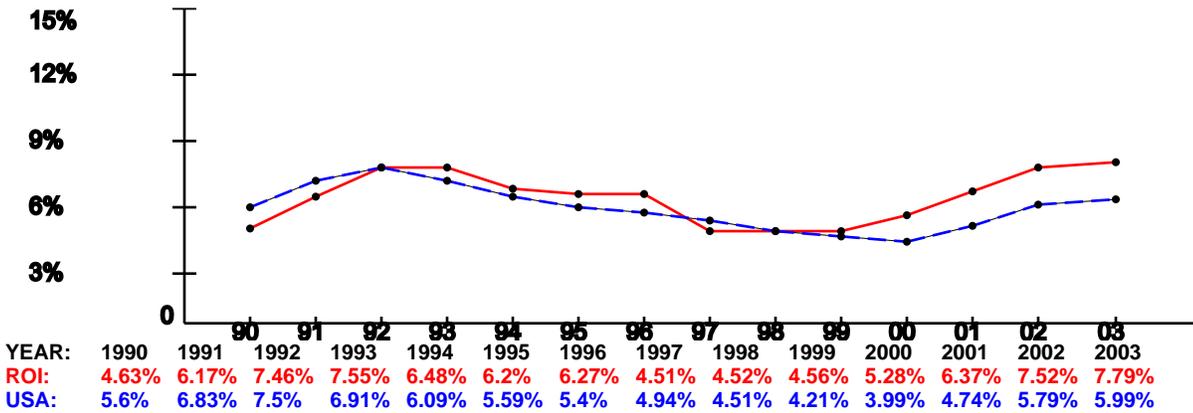
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	34	0	0	0
<b>Direct Civilian:</b>	0	0	17	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	51	51	51	51
<b>Cum Indir/Induc:</b>	0	0	44	44	44	44
<b>Cumulative Total:</b>	0	0	95	95	95	95

Tacoma, WA Metropolitan Division Trend Data

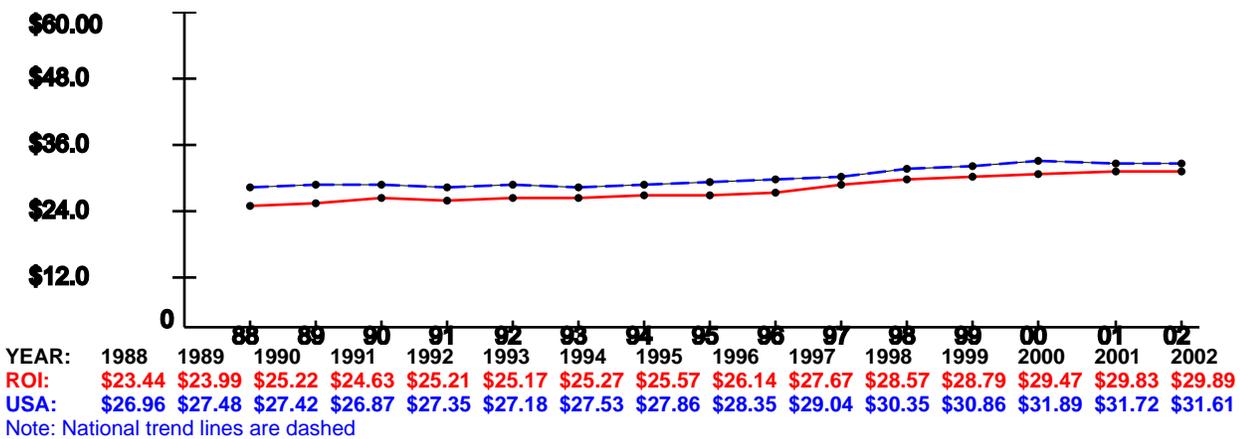
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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## **NAVMARCORESCEN\_MINNEAPOLIS\_MN, MN (Proxy for Fort Snelling)**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN\_MINNEAPOLIS\_MN is 10 miles from Minneapolis, MN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Minneapolis-St. Paul, MN-WI MSA	2,968,806

The following entities comprise the military housing area (MHA):

County/City	Population
Anoka	298084
Carver	70205
Dakota	355904
Hennepin	1116200
Ramsey	511035
Scott	89498
Washington	201130
Total	2,642,056

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 49

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$54,304	Basis: MSA
Median House Value	(US Avg \$119,600)	\$141,200	
GS Locality Pay	("Rest of US" 10.9%)	14.8%	

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O-3 with Dependents BAH Rate	\$1,503	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	402,762	38 of 38 districts
Students Enrolled	402,762	38 of 38 districts
Average Pupil/Teacher Ratio	17.7:1	38 of 38 districts
High School Students Enrolled	128,254	38 of 38 districts
Average High School Graduation Rate (US Avg 67.3%)	87.6%	38 of 38 districts
Average Composite SAT I Score (US Avg 1026)	1171	25 of 38 districts
Average ACT Score (US Avg 20.8)	22	38 of 38 districts
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.2%	2.6%	3.2%	4.3%	4.8%

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National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.1%	.7%	3.0%	- .6%	- .2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	33,160	Basis: MSA
Vacant Sale Units	6,065	
Vacant Rental Units	9,527	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	7,246	5,766	2,968,806	
Ratio	1:410	1:515		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,026.1	Basis: MSA
National UCR	4,118.8	

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## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN\_MINNEAPOLIS\_MN to nearest commercial airport: 5.0 miles

Is NAVMARCORESCEN\_MINNEAPOLIS\_MN served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **FORT MCCOY, WI**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT MCCOY is 112.36 miles from Madison, WI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
La Crosse MSA	126,838

The following entities comprise the military housing area (MHA):

County/City	Population
Juneau	24316
La Crosse	107120
Monroe	40899
Total	172,335

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 3

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,692	Basis: MSA
Median House Value	(US Avg \$119,600)	\$95,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 926	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	6,391	2 of 2 districts
Students Enrolled	5,677	2 of 2 districts
Average Pupil/Teacher Ratio	13.0:1	2 of 2 districts
High School Students Enrolled	2,021	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.9%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)		0 of 2 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	22	2 of 2 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	0	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.4%	3.7%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	-1.7%	.8%	2.1%	- .5%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,415	Basis: MSA
Vacant Sale Units	430	
Vacant Rental Units	823	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	475	481	126,838	Basis: MSA
Ratio	1:267	1:264		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,679.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from FORT MCCOY to nearest commercial airport: 35.2 miles  
Is FORT MCCOY served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **FORT LEWIS, WA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT LEWIS is 7.4 miles from Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tacoma MSA	700,820

The following entities comprise the military housing area (MHA):

County/City	Population
Pierce	700820
Thurston	207355
Total	908,175

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 12

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,204	Basis: MSA
Median House Value	(US Avg \$119,600)	\$149,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,323	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	51,015	4 of 4 districts
Students Enrolled	45,342	4 of 4 districts
Average Pupil/Teacher Ratio	18.0:1	4 of 4 districts
High School Students Enrolled	11,294	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	75.7%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	989	3 of 4 districts, 4 MFRs
Average ACT Score (US Avg 20.8)	20	3 of 4 districts, 4 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	15	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.6%	5.3%	6.4%	7.5%	7.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.7%	-1.3%	-2.0%	3.5%	2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,260	Basis: MSA
Vacant Sale Units	3,423	
Vacant Rental Units	6,592	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,460	929	700,820	Basis: MSA
Ratio	1:480	1:754		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,182.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from FORT LEWIS to nearest commercial airport: 29.9 miles

Is FORT LEWIS served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **NAVMARCORESCEN\_SALT\_LAKE\_CITY\_UT, UT (Proxy for Fort Douglas)**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN\_SALT\_LAKE\_CITY\_UT is within Salt Lake City, UT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Salt Lake City-Ogden, UT MSA	1,333,914

The following entities comprise the military housing area (MHA):

County/City	Population
Davis	238994
Salt Lake	898387
Tooele	40735
Total	1,178,116

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 24

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$48,594	Basis: MSA
Median House Value	(US Avg \$119,600)	\$151,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,029	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	200	2 of 2 districts
Students Enrolled	83,502	2 of 2 districts
Average Pupil/Teacher Ratio	28.3:1	2 of 2 districts
High School Students Enrolled	10,890	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	89.9%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	591	2 of 2 districts
Average ACT Score (US Avg 20.8)	22	2 of 2 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	8	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	4.3%	6.1%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	2.3%	1.9%	- .6%	-1.4%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	23,516	Basis: MSA
Vacant Sale Units	6,841	
Vacant Rental Units	9,540	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,203	2,376	1,333,914	
Ratio	1:416	1:561		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,383.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN\_SALT\_LAKE\_CITY\_UT to nearest commercial airport: 10.5 miles

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Is NAVMARCORESCEN\_SALT\_LAKE\_CITY\_UT served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **NAVRESCEN\_WICHITA\_KS, KS (Proxy for USARC Wichita)**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVRESCEN\_WICHITA\_KS is 144 miles from Topeka, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita, KS MSA	545,220

The following entities comprise the military housing area (MHA):

County/City	Population
Butler	59482
Sedgwick	452869
Sumner	25946
Total	538,297

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 13

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,651	Basis: MSA
Median House Value	(US Avg \$119,600)	\$83,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,016	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	53,500	1 of 1 district
Students Enrolled	48,852	1 of 1 district
Average Pupil/Teacher Ratio	15.8:1	1 of 1 district
High School Students Enrolled	13,488	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	74.5%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	510	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.2%	4.1%	6.3%	7.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	.8%	-3.6%	-1.0%	- .4%	- .5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	17,135	Basis: MSA
Vacant Sale Units	3,240	
Vacant Rental Units	8,651	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,303	1,724	545,220	
Ratio	1:418	1:316		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,458.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from NAVRESCEN\_WICHITA\_KS to nearest commercial airport: 12.0 miles

Is NAVRESCEN\_WICHITA\_KS served by regularly scheduled public transportation?

No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **NAVCRUITDIST\_SEATTLE\_WA, WA (Proxy for USARC Fort Lowton)**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_SEATTLE\_WA is within Seattle, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Seattle-Bellevue-Everett, WA PMSA	2,414,616

The following entities comprise the military housing area (MHA):

County/City	Population
King	1737034
Total	1,737,034

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 58

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg \$41,994)	\$52,804	Basis: MSA
Median House Value (US Avg \$119,600)	\$223,100	
GS Locality Pay ("Rest of US" 10.9%)	15.1%	
O-3 with Dependents BAH Rate	\$1,660	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

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each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

School District(s) Capacity		Basis 0 of 14 districts, 14 MFRs
Students Enrolled	202,417	14 of 14 districts
Average Pupil/Teacher Ratio	19.0:1	14 of 14 districts
High School Students Enrolled	57,008	14 of 14 districts
Average High School Graduation Rate (US Avg 67.3%)	82.4%	14 of 14 districts
Average Composite SAT I Score (US Avg 1026)		0 of 14 districts, 14 MFRs
Average ACT Score (US Avg 20.8)		0 of 14 districts, 14 MFRs
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	26	
Available Vocational and/or Technical Schools	17	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.7%	4.1%	7.0%	7.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-1.5%	-2.9%	-.2%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	47,268	Basis:
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Vacant Sale Units	9,051	MSA
Vacant Rental Units	17,893	

**Medical Providers**

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	7,428	3,730	2,414,616	Basis: MSA
Ratio	1:325	1:647		
National Ratio (2003)	1:421.2	1:373.7		

**Safety/Crime**

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,219.5	Basis: MSA
National UCR	4,118.8	

**Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_SEATTLE\_WA to nearest commercial airport: 15.5 miles  
 Is NAVCRUITDIST\_SEATTLE\_WA served by regularly scheduled public transportation? Yes

**Utilities**

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **NAVMARCORESCEN\_PORTLAND\_OR, OR** **(Proxy for USARC Vancouver Barracks)**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN\_PORTLAND\_OR is within Portland, OR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Portland-Vancouver, OR-WA PMSA	1,918,009

The following entities comprise the military housing area (MHA):

County/City	Population
Clackamas	338391
Clark	345238
Multnomah	660486
Washington	445342
Yamhill	84992
<b>Total</b>	<b>1,874,449</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 25

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,077	Basis: MSA
Median House Value	(US Avg \$119,600)	\$170,000	
GS Locality Pay	("Rest of US" 10.9%)	14.7%	
O-3 with Dependents BAH Rate		\$1,205	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	176,000	8 of 8 districts
Students Enrolled	165,643	8 of 8 districts
Average Pupil/Teacher Ratio	18.5:1	8 of 8 districts
High School Students Enrolled	49,837	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	94.5%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1057	8 of 8 districts
Average ACT Score (US Avg 20.8)	23	8 of 8 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	22	
Available Vocational and/or Technical Schools	4	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.0%	5.9%	7.8%	8.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .1%	2.5%	-1.7%	-1.0%	- .7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	44,524	Basis: MSA
Vacant Sale Units	11,923	
Vacant Rental Units	20,550	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	5,123	3,341	1,918,009	Basis: MSA
Ratio	1:374	1:574		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,095.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from NAVMARCORESCEN\_PORTLAND\_OR to nearest commercial airport:  
10.0 miles

Is NAVMARCORESCEN\_PORTLAND\_OR served by regularly scheduled public  
transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive  
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of  
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of  
an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

Proposal # 299 / USA-0166 Title: USAR C2 Proposal - Northwest

Analyst \_\_\_\_\_ Last Update: 04/15/05

Env Resource Area	<b># 1 Gaining Installation Assessment</b> Inst Name: <b>Ft Lewis</b>	<b>Analyst Comments</b> (& data source(s) that drive assessment)
Air Quality	No Impact.	#213 – Installation is in “maintenance” mode for Ozone (1-hour), PM10, and CO; all others in attainment. #211/212 - No permit/Major Source thresholds projected to be exceeded #220 -Major operating permit #218/ISR2 - No mission impact indicated.
Cultural/Archeological/Tribal Resources	-Since units already training at Lewis and Yakima, and only administrative buildings being constructed, impacts are unlikely. However, lack of a programmatic agreement plus the high number of native sites, may increase time delays and negotiated restrictions -Cultural resources currently restrict operations. Additional operations may impact these resources, which may lead to additional restrictions. -Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. -Potential impacts may occur as a result of increased time delays and negotiated restrictions.	#229 No cemeteries imposing restrictions #230-232 248 archeological resources limiting future construction and training, native people sites (burial sites) #233-234 – 82.5% surveyed; #234 - 5 tribes (Nisqually, Puyallup, Squaxin, Yakima, Coleville Confederated) assert interest and in formal consultation. #235- 3 Historic Districts with 415 historic properties #236 - No Programmatic Agreement ISR2 - Adverse impact to mission (Amber) #201 – No constraints on operation #231-Native People’s sites identified
Dredging	No Impact.	
Land Use Constraints/Sensitive Resource Areas	No Impact. Sufficient acreage available.  Future encroachment around the installation is expected to further adversely impact mission.	Buildable Acres - 43 req'd, 5,912 acres available (based on 1.0 large Admin Org). #254, 256 - No SRAs that restrict development ISR – No impacts/restrictions CERL –High Encroachment Projected
Marine Mammals/Marine Resources	No Impact.	

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

<b>Noise</b>	No Impact. Units already training on Fort Lewis and Yakima. Only administrative buildings to be constructed.	#239 – No noise contours extend off installation.
<b>Threatened &amp; Endangered Species/Critical Habitat</b>	<p>Though significant restrictions are in place due to TES, no impacts assumed since units already training at Lewis and Yakima. Only administrative building construction is expected along with additional vehicular traffic. Sufficient unconstrained land available for construction but due to high number of TES, consultation will likely be needed.</p> <p>TES on installation include Bald Eagle, Bald Eagle YTC, Water Howellia, Northern Spotted Owl, and Spring Chinnok Salmon and pose restrictions. Additional operations may further impact TES/candidate species leading to additional restrictions on operations.</p>	<p>#249 – Salmon (Endangered Species – Marine) restricts less than one acre. #259 – Five TES species identified on main installation (Bald Eagle, Bald Eagle YTC, Water Howellia, Northern Spotted Owl, and Spring Chinnok Salmon), w/ limited restr. on ranges. 72 acres impacting training and 60% of installation impacted. #260-262 – Critical habitat in place that does not restrict missions, biological opinion in place that does not impose restrictions. #263 – 4 Candidate Species: Taylor’s Checkerspot, Mardon Skipper, Streaked Horned Lark, Mazama Pocket Gopher ISR2 shows no impact. #264 – No proposed candidate critical habitat</p>
<b>Waste Management</b>	No impact. Incoming personnel do not need OB/OD area.	Q#269 – Installation does not have RCRA Subpart X permit
<b>Water Resources</b>	<p>No Impact.</p> <p>The installation or range is over or in the recharge zone of a sole source aquifer, which may result in future regulatory limitations on training activities.</p>	<p>#276 – Over sole source aquifer #278, 279, 293 – No water restr IREM - infr can support 28K more people, 1,410 personnel are added. #291- One On Military Installation Govt Owned Plant for potable water #297- One On Military Installation Govt Owned Plant for sewage treatment #282 –No industrial waste water trtmt plantt</p>
<b>Wetlands</b>	No Impact. No additional training expected and sufficient amount of unconstrained land available.	<p>#251 – Survey complete 1/83 # 257 - Wetlands restrict less than 15% of the range.</p>

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

Env Resource Area	#2 Gaining Installation Assessment Inst Name: Ft McCoy	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impacts.	#213 – Installation is in attainment for all criteria pollutants. #211 - No permit/Major Source thresholds projected to be exceeded #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated. #212-no exceedences reported
Cultural/Archeological/Tribal Resources	Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.  Archaeological resources currently restrict operations. Additional operations may impact these resources, which may lead to additional restrictions.	#229 No cemeteries imposing restrictions #230 1 archeological resource (burial site) impacting mission, limiting future construction and training #231-Native People sites identified #232-High potential for archaeological resources #233– 22% surveyed; #234 - 1 tribe (Ho Chunk Nation) assert interest and in formal consultation. #235- 2 historic properties #236 - No Programmatic Agreement ISR2 – No Adverse impact to mission
Drudging	No impacts.	
Land Use Constraints/Sensitive Resource Areas	No impacts. Sufficient buildable acres exist for new construction. Units will not be performing additional training, only admin/HQ activities.	Buildable Acres - 43 req'd, 1,268 acres available (based on 1.0 large Admin Org). #254, 256 - 1 SRA that restricts training. ISR – No impacts/restrictions #201 – No constraints on operation CERL – Moderate encroachment
Marine Mammals/Marine Resources	No impacts.	
Noise	No impacts.	#239 – 3,182 acres of Noise Zone II and 65 acres of Noise Zone III extend off-installation that is moderately encroached by development

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

<p><b>Threatened &amp; Endangered Species/Critical Habitat</b></p>	<p>TES on installation include Bald Eagle, Karner Butterfly, Grey Wolf, restricting 0.05% of installation. Biological Opinion in place that imposes restrictions on mission</p> <p>TES already restrict operations. Additional operations may further impact TES, leading to additional restrictions.</p>	<p>#249 – None #259 – Three TES species identified on main installation (Bald Eagle, Karner Butterfly, Grey Wolf) with 0.05% of installation restricted. #260-262 – No Critical habitat in place; biological opinion in place that does impose restrictions on mission, but does not restrict future development. #263 – No candidate species ISR2 shows no impact. #264 – No proposed candidate critical habitat</p>
<p><b>Waste Management</b></p>	<p>No impacts. Incoming personnel do not need OB/OD area.</p>	<p>Q#269 – Installation does not have RCRA Subpart X permit</p>
<p><b>Water Resources</b></p>	<p>No impacts</p>	<p>#276 – Not over sole source aquifer #278, 279, 293 – No water restr IREM - infr can support 26K more people, 639 personnel are added. #822 - dom ww treatment plant #291-3 On Military Installation Govt Owned Plants for potable water #297-1 On Military Installation Govt Owned Plant for sewage treatment #282-No industrial wastewater trmt plant</p>
<p><b>Wetlands</b></p>	<p>No impacts. No additional training expected and sufficient amount of unconstrained land available.</p>	<p>#251-Survey complete 09/93 257 - Wetlands restrict less than 16.4% of the main installation.</p>

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

**Impacts Summary/Impacts of Costs**

	<b>Gaining Installation Fort Lewis, Fort McCoy, AFRC Vancouver, WA (New Facility)</b>	<b>Losing Installation Vancouver Barracks, WA Wichita USARC, KS Ft .Lawton, WA Fort Douglas, UT Fort Snelling, MN</b>
<b><u>Environmental Resource Areas</u></b> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See above assessments.	No impacts.
<b><u>Environmental Restoration*</u></b>		Fort Lawton MMRP sites (3 closed Pistol Ranges) = \$2.68M Vancouver Barracks MMRP Sites (3 closed ranges and 1 munitions disposal area) = \$18.35M
<b><u>Waste Management</u></b>		
<b><u>Environmental Compliance</u></b>	<p><b><u>Fort Lewis:</u></b>                      - Develop Prog. Agreement - \$10,000                      - Tribal govt to govt consultation -\$500 to \$2K                      - Endangered Species Management -\$20K-\$2M                      1 NEPA EA for Fort Lewis (due to gaining &gt;1000 personnel) - \$100,000</p> <p><b><u>Fort McCoy:</u></b>                      - Develop Prog. Agreement - \$10,000                      - Tribal govt to govt consultation -\$500 to \$2K                      -Evaluation to determine if archaeological site is significant -\$15K-\$40K per site depending on size, complexity and location                      -Evaluation to determine if historical buildings are significant -\$1K-\$2K depending on size, complexity and location                      - Endangered Species Management -\$20K-\$2M                      1 NEPA Record of Environmental Consideration (REC) for Fort McCoy - \$5,000</p> <p><b><u>Vancouver AFRC:</u></b>                      1 NEPA Record of Environmental Consideration (REC) (new location) = \$5,000</p>	<p>1 Basic EBS for Vancouver Barracks</p> <p>1 Complex EBS for Fort Lawton (due to losing &gt;500 personnel)</p>

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

<b>COBRA Costs:</b>	NEPA REC for Fort McCoy = \$5,000 NEPA REC for Vancouver AFRC = \$5,000 NEPA EA for Ft Lewis = \$100,000  TOTAL = \$110,000	1 Complex EBS = \$20,000 1 Basic EBSs = \$8,000  TOTAL = \$28,000
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- Ft Lewis and Ft McCoy were targeted in the Army study list of 87 installations for BRAC 2005 data collection, so more detailed environmental data is provided on these sites, as evidenced above.
- Fort Snelling, Fort Douglas and Wichita USARC are realigning, but not closing so no EBS costs are reported.
- 1,410 Personnel moving to Fort Lewis, and 150,000 SF MilCon.
- 639 Personnel moving to Fort McCoy, and 100,000 SF MilCon.
- 785 Personnel moving to Vancouver, WA, and 70,000 SF MilCon.

*Summary of Scenario Environmental Impacts for RCPAT Proposals*  
*- RC Sites -*