

USAR Command and Control - Southwest

Recommendation: Realign the Joint Force Training Base Los Alamitos, CA by disestablishing the 63rd Regional Readiness Command (RRC) Headquarters, Robinson Hall, USARC and activating a Southwest Regional Readiness Command headquarters at Moffett Field, CA in a new AFRC. Realign Camp Pike Reserve Complex, Little Rock, AR by disestablishing the 90th RRC and activating a Sustainment Brigade. Close the Major General Harry Twaddle United States Armed Forces Reserve Center, Oklahoma City, OK, and relocate the 95th DIV (IT) to Fort Sill, OK. Realign Camp Parks Reserve Forces Training Area, CA, by relocating the 91st Div (TSD) to Fort Hunter Liggett, CA.

Justification: This recommendation transforms Reserve Component facilities and command and control structure throughout the Southeast Region of the United States. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a nation-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation supports the Army Reserve's Command and Control restructuring initiative to reduce Regional Readiness Commands from ten to four. This recommendation transforms Army Reserve command and control by eliminating nondeployable command and control headquarters, transforming excess spaces into deployable units and moving institutional training units onto major training areas. It supports the Army Reserve's Command and Control restructuring initiative to reduce Regional Readiness Commands from ten to four by disestablishing two major peacetime administrative headquarters, the 63d Regional Readiness Command in Los Angeles, CA and the 90th Regional Readiness Command in Little Rock, AR and creating a new consolidated headquarters in their place at Moffett Field, CA. It supports the transformation of Army Reserve Operational Force Structure by activating a sustainment brigade in Little Rock, AR in the place of the 90th RRC, which will increase the deployable capability of the Army Reserve to support the Active Army. The Sustainment brigade is a new operational capability for the Army Reserve. This proposal transforms the Army's training support to the Reserve Component by re-locating the 95th DIV (Institutional Training) from the Major General Harry Twaddle United States Army Reserve Center, Oklahoma City, OK to Fort Sill, OK, and relocating the 91st Div (Training Support) from Camp Parks Reserve Forces Training Area, CA, to Fort Hunter Liggett, CA which improves operational effectiveness by putting these Training Divisions at major training sites in their regions.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were

determined as the best locations because they optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

Although not captured in the COBRA analysis, this recommendation avoids an estimated \$16,768,000 in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$55.5M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$44.1M. Annual recurring savings to the Department after implementation are \$3.4M with a payback expected in 23 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$9.8M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 270 jobs (170 direct and 100 indirect jobs) over the 2006 – 2011 period in the Santa Ana-Anaheim-Irvine, CA Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 335 jobs (177 direct and 158 indirect jobs) over the 2006 – 2011 period in the Little Rock-North Little Rock, AR Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 69 jobs (43 direct and 26 indirect jobs) over the 2006 – 2011 period in the Oakland-Fremont-Hayward Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 109 jobs (53 direct and 56 indirect jobs) over the 2006 – 2011 period in the Oklahoma City, OK Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Numerous archeological and historic resources, coupled with regional tribal interest, existing restrictions and a lack of a Programmatic Agreement, may result in increased time delays and negotiated restrictions at Fort Sill. Significant mitigation measures to limit releases may be required at Fort Sill to reduce impacts to water quality. Fort Hunter Liggett is over or in the recharge zone of a sole source aquifer, which may result in future regulatory limitations on training activities. This recommendation has no impact on air quality, dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or wetlands. This recommendation will require spending approximately \$0.02M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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ARMY RC ASSETS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476		19,257		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288			206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenleaf TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCraday			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000			93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995	313,676
Camp Beauregard				38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432	283,848
Camp Blanding				11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007	223,101
Camp Dawson				4,860	5,535				67,064	1,450	12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards				27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135	216,717
Camp Ethan Allen				5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254	186,124
Camp Grafton				11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858	185,575
Camp Gruber				22,000			6,300	1,660		11,600	4,620	21,607	179,109
Camp Guemsey				22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383	185,519
Camp McCain				2,916					38,109			44,708	161,498
Camp Rilea				5,500	4,374		3,150		29,846	4,350	2,310	22,583	168,152
Camp Ripley				55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896	310,177
Camp Roberts				60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280	247,139
Camp Robinson	55,578			27,550	122,148	47,197			114,816			103,737	381,901
Camp Santiago				44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361	217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945				47,896			39,076	168,838
Camp Swift									26,314			7,910	158,606
Camp Williams		2,697	18,745	22,032	19,557				96,541	1,450		13,320	285,874
Camp Wolters												8,967	
Colorado	151,294	403		23,166	914				654,965			271,886	391,727
Connecticut	91,293			42,282	5,967				663,696			116,912	426,420
Custer				6,318	11,142				55,878	1,450		19,482	192,948
Delaware	19,590			18,792	3,393				424,470			61,717	217,077
District of Columbia	22,200			35,802	2,826				164,774			38,807	207,351
Florida (-)	40,470			51,030	7,749				1,810,651			126,219	1,037,276
Fort Chaffee				99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523	254,835
Fort Harrison				5,500	46,980	3,843			101,170	2,900		50,508	250,519
Fort McClellan				22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980	207,965
Fort Pickett				55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	290,756
Georgia	29,090			66,258	10,431				1,769,897			187,180	1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150			114,617	8,700	2,310	207,193	337,288
Grayling			5,500	13,122					57,446	1,450		66,576	213,497

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCraday				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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ARMY RC REQUIREMENTS (000 ft2)

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936		-9,141		-5,642	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCraday			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC EXCESS-SHORTAGE (000 ft2)

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ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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ARMY RC SURGE (000 ft2)

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ARMY RC SURGE (000 ft2)

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Graying	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCraday			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816				998		
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732						698		
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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Recommendation Supporting Information

USAR C2 Proposal - SOUTHWEST

19-Apr-05

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation converts non-deployable personnel spaces into deployable spaces by inactivating two large non-deployable units and back-filling one with a deployable headquarters. The recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

MVA Results:

The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance Reserve Component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency,

Recommendation Supporting Information

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analyzed by the Army Basing Study Group, and utilized for deliberations.

This recommendation will significantly improve readiness of Army Reserve forces throughout the Southwest United States. The establishment of a new Southwest Regional Readiness Command and collocation with Reserve units at Moffett Field and moving the Institutional Training Division and Training Support Division onto major training installations significantly enhances training and mobilization capabilities. This recommendation will allow for more effective communications, support more realistic training venues and create an improved readiness support capability for the Army Reserve which will enhance the effectiveness of Army Reserve units and their ability to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of major units and the establishment of new operational and support capable headquarters in key geographic regions will substantially improve homeland defense capabilities throughout a large area of the United States. These support headquarters will be able to effectively and efficiently support activation of units for emergency contingency missions. Their locations and facilities will provide critical, enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the commands may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by improving and supporting conditions for better home station training and increased support for family readiness operations for mobilized reservists.

This recommendation will significantly improve readiness of Army Reserve forces throughout the Southwest United States. The establishment of a new Southwest Regional Readiness Command and collocation with Reserve units at Moffett Field and moving the Institutional Training Division and Training Support Division onto major training installations significantly enhances training and mobilization capabilities. This proposal facilitates the ability of the Army Reserve to execute Home Station Soldier Readiness Processing (SRP), Mobilization (MOB), and Demobilization (DEMOB) activities. The new locations have adequate existing Anti Terror/Force Protection (AT/FP) protection. The proposed facilities could be used as staging areas for Homeland Defense missions. Re-stationing the training division headquarters will

Recommendation Supporting Information

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improve their ability to execute their missions by putting them on major training sites and improving their access to active component facilities and doctrine. This proposal improves command / control / communication / computer / intelligence (C4I) of the command organizations. The implementation of this recommendation and creation of these new command structures will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

Collocation of major units and the establishment of new operational and support capable headquarters in key geographic regions will substantially improve homeland defense capabilities throughout a large area of the United States. These support headquarters will be able to effectively and efficiently support activation of units for emergency contingency missions. Their locations and facilities will provide critical, enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the commands may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by improving and supporting conditions for better home station training and increased support for family readiness operations for mobilized reservists.

Capacity Analysis Results:

A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Recommendation Supporting Information

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There is sufficient capacity at the new locations to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. Current properties and facilities are confronted with potentially significantly higher costs to overcome historical encumbrances and excessive size in order to meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that inhibit or prohibit necessary stand-off distances.

The existing properties and facilities can no longer effectively and efficiently support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 200,000 Square Feet (USF) of space while the current facilities provided only 128,000 USF, further supporting transformational objectives.

**** End of Report ****

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2031 (23 Years)

NPV in 2025(\$K): 9,828
 1-Time Cost(\$K): 55,530

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	3,461	38,462	0	0	0	0	41,923	0
Person	0	-896	1,498	-4,421	-4,421	-4,421	-12,660	-4,421
Overhd	-189	1,002	1,139	1,116	1,116	1,116	5,300	1,043
Moving	0	0	2,124	0	0	0	2,124	0
Missio	0	0	0	0	0	0	0	0
Other	23	7,420	0	0	0	0	7,443	0
TOTAL	3,295	45,987	4,762	-3,305	-3,305	-3,305	44,130	-3,378

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	2	41	0	0	0	43	
Enl	0	22	78	0	0	0	100	
Civ	0	1	129	0	0	0	130	
TOT	0	25	248	0	0	0	273	

POSITIONS REALIGNED								
Off	0	0	36	0	0	0	36	
Enl	0	0	55	0	0	0	55	
Stu	0	0	0	0	0	0	0	
Civ	0	0	79	0	0	0	79	
TOT	0	0	170	0	0	0	170	

Summary:

 PIMS # 298 USAR C2 South West

Realign the Joint Force Training Base Los Alamitos, CA by disestablishing the 63rd Regional Readiness Command (RRC) Headquarters, Robinson Hall, USARC and activating a Southwest Regional Readiness Command headquarters at Moffett Field, CA in a new AFRC. Realign Camp Pike Reserve Complex, Little Rock, AR by disestablishing the 90th RRC and activating a Sustainment Brigade. Close the Major General Harry Twaddle United States Army Reserve Center, Oklahoma City, OK, and relocate the 95th DIV (IT) to Fort Sill, OK. Realign Camp Parks Reserve Forces Training Area, CA, by relocating the 91st Div (TSD) to Fort Hunter Liggett,

Department : Army
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	3,461	38,462	0	0	0	0	41,923	0
Person	0	165	13,264	16,987	16,987	16,987	64,391	16,987
Overhd	0	1,191	1,741	1,718	1,718	1,718	8,087	1,718
Moving	0	0	2,363	0	0	0	2,363	0
Missio	0	0	0	0	0	0	0	0
Other	23	7,420	0	0	0	0	7,443	0
TOTAL	3,484	47,238	17,368	18,705	18,705	18,705	124,208	18,705

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,061	11,765	21,408	21,408	21,408	77,052	21,408
Overhd	189	189	602	602	602	602	2,787	675
Moving	0	0	239	0	0	0	239	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	189	1,251	12,606	22,010	22,010	22,010	80,078	22,083

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Base	Personnel			
	Start*	Finish*	Change	%Change
SILL	20,611	20,664	53	0%
Los Alamitos(63d)	170	0	-170	-100%
Camp Pike (90th)	235	58	-177	-75%
Oklahoma City((95th)	53	0	-53	-100%
Moffett Field	284	540	256	90%
Camp Parks(91st)	43	0	-43	-100%
Fort Hunter Liggett	1,935	1,978	43	2%
TOTAL	23,331	23,240	-91	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
SILL	21,722,000	21,772,000	50,000	0%	943
Los Alamitos(63d)	112,000	112,000	0	0%	0
Camp Pike (90th)	65,000	65,000	0	0%	0
Oklahoma City((95th)	128,000	0	-128,000	-100%	2,415
Moffett Field	346,469	446,469	100,000	29%	391
Camp Parks(91st)	0	0	0	0%	0
Fort Hunter Liggett	6,230,000	6,280,000	50,000	1%	1,163
TOTAL	28,603,469	28,675,469	72,000	0%	-791

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
SILL	82,448,922	82,590,143	141,221	0%	2,664
Los Alamitos(63d)	0	0	0	0%	0
Camp Pike (90th)	0	0	0	0%	0
Oklahoma City((95th)	0	0	0	0%	0
Moffett Field	6,143,329	6,291,472	148,143	2%	579
Camp Parks(91st)	0	0	0	0%	0
Fort Hunter Liggett	67,736,570	67,974,010	237,440	0%	5,522
TOTAL	156,328,821	156,855,625	526,804	0%	-5,789

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SILL	40,758,410	40,924,493	166,083	0%	3,134
Los Alamitos(63d)	522,532	522,532	0	0%	0
Camp Pike (90th)	235,564	235,564	0	0%	0
Oklahoma City((95th)	485,209	0	-485,209	-100%	9,155
Moffett Field	2,250,194	2,703,916	453,722	20%	1,772
Camp Parks(91st)	0	0	0	0%	0
Fort Hunter Liggett	22,541,390	22,770,657	229,267	1%	5,332
TOTAL	66,793,299	67,157,162	363,863	1%	-3,998

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SILL	28,225,007	28,293,847	68,840	0%	1,299
Los Alamitos(63d)	204,152	204,152	0	0%	0
Camp Pike (90th)	92,029	92,029	0	0%	0
Oklahoma City((95th)	189,563	0	-189,563	-100%	3,577
Moffett Field	873,113	1,051,603	178,490	20%	697
Camp Parks(91st)	0	0	0	0%	0
Fort Hunter Liggett	16,316,379	16,411,271	94,893	1%	2,207
TOTAL	45,900,243	46,052,903	152,660	0%	-1,677

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SILL	151,432,340	151,808,484	376,144	0%	7,097
Los Alamitos(63d)	726,684	726,684	0	0%	0
Camp Pike (90th)	327,593	327,593	0	0%	0
Oklahoma City((95th)	674,772	0	-674,772	-100%	12,731
Moffett Field	9,266,636	10,046,992	780,356	8%	3,048
Camp Parks(91st)	0	0	0	0%	0
Fort Hunter Liggett	106,594,339	107,155,938	561,599	1%	13,060
TOTAL	269,022,363	270,065,690	1,043,327	0%	-11,465

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SILL	2,907,175,750	2,914,266,298	7,090,548	0%	133,784
Los Alamitos(63d)	21,027,620	21,027,620	0	0%	0
Camp Pike (90th)	9,479,000	9,479,000	0	0%	0
Oklahoma City((95th)	19,525,000	0	-19,525,000	-100%	368,396
Moffett Field	105,646,700	127,243,961	21,597,261	20%	84,364
Camp Parks(91st)	0	0	0	0%	0
Fort Hunter Liggett	1,680,587,000	1,690,360,964	9,773,964	1%	227,301
TOTAL	4,743,441,070	4,762,377,843	18,936,773	0%	-208,096

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	3,461	38,462	0	0	0	0	41,923
O&M							
CIV SALARY							
Civ RIF	0	52	2,484	0	0	0	2,536
Civ Retire	0	0	173	0	0	0	173
CIV MOVING							
Per Diem	0	0	235	0	0	0	235
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	301	0	0	0	301
HHG	0	0	149	0	0	0	149
Misc	0	0	70	0	0	0	70
House Hunt	0	0	148	0	0	0	148
PPP	0	0	923	0	0	0	923
RITA	0	0	212	0	0	0	212
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	65	0	0	0	65
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	214	0	0	0	218
OTHER							
Info Tech	0	0	32	0	0	0	32
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	23	0	0	0	23
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	7	0	0	0	7
POV Miles	0	0	4	0	0	0	4
HHG	0	0	114	0	0	0	114
Misc	0	0	91	0	0	0	91
OTHER							
Elim PCS	0	109	741	0	0	0	850
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	23	0	0	0	0	0	23
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	7,420	0	0	0	0	7,420
TOTAL ONE-TIME	3,484	46,047	5,999	0	0	0	55,530

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RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	849	849	849	849	849	4,245	849
Recap	0	342	342	342	342	342	1,711	342
BOS	0	0	527	527	527	527	2,107	527
Civ Salary	0	0	5,696	10,425	10,425	10,425	36,972	10,425
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	1,000	1,999	1,999	1,999	6,998	1,999
Enl Salary	0	0	1,607	3,213	3,213	3,213	11,247	3,213
House Allow	0	0	1,349	1,349	1,349	1,349	5,396	1,349
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,191	11,370	18,705	18,705	18,705	68,678	18,705
TOTAL COST	3,484	47,238	17,368	18,705	18,705	18,705	124,208	18,705
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	239	0	0	0	239	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	239	0	0	0	239	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	412	412	412	412	1,650	485
Recap	189	189	189	189	189	189	1,137	189
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	30	3,927	7,795	7,795	7,795	27,341	7,795
MIL PERSONNEL								
Off Salary	0	125	2,812	5,374	5,374	5,374	19,058	5,374
Enl Salary	0	906	5,026	8,240	8,240	8,240	30,652	8,240
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	189	1,251	12,367	22,010	22,010	22,010	79,839	22,083
TOTAL SAVINGS	189	1,251	12,606	22,010	22,010	22,010	80,078	22,083

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,461	38,462	0	0	0	0	41,923	
O&M								
Civ Retir/RIF	0	52	2,657	0	0	0	2,709	
Civ Moving	0	0	2,115	0	0	0	2,115	
Info Tech	0	0	32	0	0	0	32	
Other	0	4	237	0	0	0	241	
MIL PERSONNEL								
Mil Moving	0	109	718	0	0	0	827	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	23	0	0	0	0	0	23	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	7,420	0	0	0	0	7,420	
TOTAL ONE-TIME	3,484	46,047	5,760	0	0	0	55,268	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	849	437	437	437	437	2,596	364
Recap	-189	153	153	153	153	153	574	153
BOS	0	0	527	527	527	527	2,107	527
Civ Salary	0	-30	1,769	2,630	2,630	2,630	9,630	2,630
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,031	-5,232	-8,400	-8,400	-8,400	-31,465	-8,400
House Allow	0	0	1,349	1,349	1,349	1,349	5,396	1,349
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-189	-60	-998	-3,305	-3,305	-3,305	-11,161	-3,378
TOTAL NET COST	3,295	45,987	4,762	-3,305	-3,305	-3,305	44,130	-3,378

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	638	7,090	0	0	0	0	7,729
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,366	0	0	0	0	1,366
TOTAL ONE-TIME	643	8,456	0	0	0	0	9,100

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	166	166	166	166	166	830	166
Recap	0	69	69	69	69	69	344	69
BOS	0	0	141	141	141	141	565	141
Civ Salary	0	0	145	145	145	145	580	145
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	29	29	29	29	115	29
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	235	550	550	550	550	2,435	550
TOTAL COSTS	643	8,691	550	550	550	550	11,535	550
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	638	7,090	0	0	0	0	7,729	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,366	0	0	0	0	1,366	
TOTAL ONE-TIME	643	8,456	0	0	0	0	9,100	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	166	166	166	166	166	830	166
Recap	0	69	69	69	69	69	344	69
BOS	0	0	141	141	141	141	565	141
Civ Salary	0	0	145	145	145	145	580	145
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	29	29	29	29	115	29
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	235	550	550	550	550	2,435	550
TOTAL NET COST	643	8,691	550	550	550	550	11,535	550

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Los Alamitos(63d), CA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	52	414	0	0	0	466
Civ Retire	0	0	65	0	0	0	65
CIV MOVING							
Per Diem	0	0	190	0	0	0	190
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	387	0	0	0	387
HHG	0	0	88	0	0	0	88
Misc	0	0	39	0	0	0	39
House Hunt	0	0	119	0	0	0	119
PPP	0	0	284	0	0	0	284
RITA	0	0	207	0	0	0	207
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	30	0	0	0	30
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	36	0	0	0	40
OTHER							
Info Tech	0	0	15	0	0	0	15
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	6	0	0	0	6
POV Miles	0	0	3	0	0	0	3
HHG	0	0	48	0	0	0	48
Misc	0	0	35	0	0	0	35
OTHER							
Elim PCS	0	109	216	0	0	0	325
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	165	2,190	0	0	0	2,355

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Los Alamitos(63d), CA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	165	2,190	0	0	0	2,355	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	92	0	0	0	92	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	92	0	0	0	92	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	30	1,199	2,338	2,338	2,338	8,244	2,338
MIL PERSONNEL								
Off Salary	0	125	1,062	1,874	1,874	1,874	6,811	1,874
Enl Salary	0	906	2,637	3,461	3,461	3,461	13,925	3,461
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,061	4,898	7,674	7,674	7,674	28,981	7,674
TOTAL SAVINGS	0	1,061	4,990	7,674	7,674	7,674	29,073	7,674

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Los Alamitos(63d), CA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	52	479	0	0	0	531	
Civ Moving	0	0	1,352	0	0	0	1,352	
Info Tech	0	0	15	0	0	0	15	
Other	0	4	36	0	0	0	40	
MIL PERSONNEL								
Mil Moving	0	109	215	0	0	0	324	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	165	2,097	0	0	0	2,263	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-30	-1,199	-2,338	-2,338	-2,338	-8,244	-2,338
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,031	-3,699	-5,335	-5,335	-5,335	-20,736	-5,335
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,061	-4,898	-7,674	-7,674	-7,674	-28,981	-7,674
TOTAL NET COST	0	-896	-2,801	-7,674	-7,674	-7,674	-26,718	-7,674

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Camp Pike (90th), AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,967	0	0	0	1,967
Civ Retire	0	0	76	0	0	0	76
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	639	0	0	0	639
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	169	0	0	0	169
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	525	0	0	0	525
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3,376	0	0	0	3,376

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Camp Pike (90th), AR								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3,376	0	0	0	3,376	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	2,728	5,456	5,456	5,456	19,097	5,456
MIL PERSONNEL								
Off Salary	0	0	1,750	3,499	3,499	3,499	12,247	3,499
Enl Salary	0	0	2,389	4,779	4,779	4,779	16,727	4,779
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6,867	13,735	13,735	13,735	48,071	13,735
TOTAL SAVINGS	0	0	6,867	13,735	13,735	13,735	48,071	13,735

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Camp Pike (90th), AR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	2,042	0	0	0	2,042	
Civ Moving	0	0	639	0	0	0	639	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	169	0	0	0	169	
MIL PERSONNEL								
Mil Moving	0	0	525	0	0	0	525	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3,376	0	0	0	3,376	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-2,728	-5,456	-5,456	-5,456	-19,097	-5,456
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-4,139	-8,278	-8,278	-8,278	-28,974	-8,278
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-6,867	-13,735	-13,735	-13,735	-48,071	-13,735
TOTAL NET COST	0	0	-3,491	-13,735	-13,735	-13,735	-44,695	-13,735

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Oklahoma City((95th), OK	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	52	0	0	0	52
Civ Retire	0	0	22	0	0	0	22
CIV MOVING							
Per Diem	0	0	44	0	0	0	44
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	-54	0	0	0	-54
HHG	0	0	31	0	0	0	31
Misc	0	0	17	0	0	0	17
House Hunt	0	0	27	0	0	0	27
PPP	0	0	0	0	0	0	0
RITA	0	0	9	0	0	0	9
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	18	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	10	0	0	0	10
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	23	0	0	0	23
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	34	0	0	0	34
Misc	0	0	31	0	0	0	31
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8	0	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	273	0	0	0	281

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Oklahoma City((95th), OK

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	8	0	273	0	0	0	281	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	81	0	0	0	81	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	81	0	0	0	81	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	412	412	412	412	1,650	485
Recap	189	189	189	189	189	189	1,137	189
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	189	189	602	602	602	602	2,787	675
TOTAL SAVINGS	189	189	683	602	602	602	2,868	675

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Oklahoma City((95th), OK

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	73	0	0	0	73	
Civ Moving	0	0	96	0	0	0	96	
Info Tech	0	0	10	0	0	0	10	
Other	0	0	27	0	0	0	27	
MIL PERSONNEL								
Mil Moving	0	0	-14	0	0	0	-14	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	8	0	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8	0	192	0	0	0	200	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-412	-412	-412	-412	-1,650	-485
Recap	-189	-189	-189	-189	-189	-189	-1,137	-189
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-189	-189	-602	-602	-602	-602	-2,787	-675
TOTAL NET COST	-181	-189	-409	-602	-602	-602	-2,587	-675

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Moffett Field, CA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,944	21,597	0	0	0	0	23,541
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,168	0	0	0	0	4,168
TOTAL ONE-TIME	1,949	25,765	0	0	0	0	27,714

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Moffett Field, CA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	454	454	454	454	454	2,269	454
Recap	0	178	178	178	178	178	892	178
BOS	0	0	148	148	148	148	592	148
Civ Salary	0	0	5,295	10,024	10,024	10,024	35,369	10,024
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	1,000	1,999	1,999	1,999	6,998	1,999
Enl Salary	0	0	1,607	3,213	3,213	3,213	11,247	3,213
House Allow	0	0	1,260	1,260	1,260	1,260	5,039	1,260
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	632	9,942	17,278	17,278	17,278	62,408	17,278
TOTAL COSTS	1,949	26,397	9,942	17,278	17,278	17,278	90,122	17,278
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Moffett Field, CA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,944	21,597	0	0	0	0	23,541	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,168	0	0	0	0	4,168	
TOTAL ONE-TIME	1,949	25,765	0	0	0	0	27,714	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	454	454	454	454	454	2,269	454
Recap	0	178	178	178	178	178	892	178
BOS	0	0	148	148	148	148	592	148
Civ Salary	0	0	5,295	10,024	10,024	10,024	35,369	10,024
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	2,606	5,213	5,213	5,213	18,246	5,213
House Allow	0	0	1,260	1,260	1,260	1,260	5,039	1,260
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	632	9,942	17,278	17,278	17,278	62,408	17,278
TOTAL NET COST	1,949	26,397	9,942	17,278	17,278	17,278	90,122	17,278

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Camp Parks(91st), CA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	52	0	0	0	52
Civ Retire	0	0	11	0	0	0	11
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	-33	0	0	0	-33
HHG	0	0	29	0	0	0	29
Misc	0	0	14	0	0	0	14
House Hunt	0	0	2	0	0	0	2
PPP	0	0	0	0	0	0	0
RITA	0	0	-4	0	0	0	-4
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	16	0	0	0	16
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	1	0	0	0	1
HHG	0	0	32	0	0	0	32
Misc	0	0	25	0	0	0	25
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	160	0	0	0	160

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Camp Parks(91st), CA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	160	0	0	0	160	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	66	0	0	0	66	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	66	0	0	0	66	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	66	0	0	0	66	0

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Camp Parks(91st), CA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	62	0	0	0	62	
Civ Moving	0	0	28	0	0	0	28	
Info Tech	0	0	8	0	0	0	8	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	-8	0	0	0	-8	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	94	0	0	0	94	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	94	0	0	0	94	0

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Hunter Liggett, CA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	880	9,774	0	0	0	0	10,654
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,886	0	0	0	0	1,886
TOTAL ONE-TIME	885	11,660	0	0	0	0	12,545

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Hunter Liggett, CA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	229	229	229	229	229	1,146	229
Recap	0	95	95	95	95	95	474	95
BOS	0	0	237	237	237	237	950	237
Civ Salary	0	0	256	256	256	256	1,023	256
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	60	60	60	60	241	60
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	324	878	878	878	878	3,835	878
TOTAL COSTS	885	11,984	878	878	878	878	16,379	878
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Hunter Liggett, CA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	880	9,774	0	0	0	0	10,654	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,886	0	0	0	0	1,886	
TOTAL ONE-TIME	885	11,660	0	0	0	0	12,545	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	229	229	229	229	229	1,146	229
Recap	0	95	95	95	95	95	474	95
BOS	0	0	237	237	237	237	950	237
Civ Salary	0	0	256	256	256	256	1,023	256
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	60	60	60	60	241	60
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	324	878	878	878	878	3,835	878
TOTAL NET COST	885	11,984	878	878	878	878	16,379	878

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	31	0	0	0	31
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	31	0	0	0	31
Jobs Gained-Civ	0	0	22	0	0	0	22
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	22	0	0	0	22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Los Alamitos(63d), CA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	24	68	0	0	0	92
NET CHANGE-Mil	0	-24	-68	0	0	0	-92
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	77	0	0	0	78
NET CHANGE-Civ	0	-1	-77	0	0	0	-78
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Camp Pike (90th), AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	86	0	0	0	86
NET CHANGE-Mil	0	0	-86	0	0	0	-86
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	91	0	0	0	91
NET CHANGE-Civ	0	0	-91	0	0	0	-91
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Oklahoma City((95th), OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	31	0	0	0	31
NET CHANGE-Mil	0	0	-31	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	22	0	0	0	22
NET CHANGE-Civ	0	0	-22	0	0	0	-22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Moffett Field, CA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	90	0	0	0	90
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	90	0	0	0	90
Jobs Gained-Civ	0	0	166	0	0	0	166
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	166	0	0	0	166
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Camp Parks (91st), CA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	25	0	0	0	25
NET CHANGE-Mil	0	0	-25	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	18	0	0	0	18
NET CHANGE-Civ	0	0	-18	0	0	0	-18
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fort Hunter Liggett, CA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	25	0	0	0	25
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	25	0	0	0	25
Jobs Gained-Civ	0	0	18	0	0	0	18
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	18	0	0	0	18
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
SILL, OK (40801)	Realignment
Los Alamitos(63d), CA	Realignment
Camp Pike (90th), AR	Realignment
Oklahoma City((95th), OK	Closes in FY 2008
Moffett Field, CA	Realignment
Camp Parks(91st), CA	Realignment
Fort Hunter Liggett, CA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
SILL, OK (40801)	Oklahoma City((95th), OK	86 mi
Los Alamitos(63d), CA	Moffett Field, CA	383 mi
Camp Parks(91st), CA	Fort Hunter Liggett, CA	177 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Oklahoma City((95th), OK to SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	12	0	0	0
Enlisted Positions:	0	0	19	0	0	0
Civilian Positions:	0	0	22	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Los Alamitos(63d), CA to Moffett Field, CA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	14	0	0	0
Enlisted Positions:	0	0	21	0	0	0
Civilian Positions:	0	0	39	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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Department : Army
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 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Camp Parks(91st), CA to Fort Hunter Liggett, CA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	10	0	0	0
Enlisted Positions:	0	0	15	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	5	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	9,490	Total Sustainment (\$K/Year):	40,758		
Total Student Employees:	7,975	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	2,329	BOS Non-Payroll (\$K/Year):	83,597		
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll (\$K/Year):	75,283		
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	3,397		
Enlisted Housing Units Avail:	18	Installation PRV(\$K):	2,907,176		
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	801	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	650				
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,979.00	129.00	52.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,432	329,976	223,483
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438	19,486	
Latitude:	34.650000	Retiree	416	43,223	117,440
Longitude:	-98.400000	Retiree65+	406	23,527	120,908

Name: Los Alamitos(63d), CA

Total Officer Employees:	29	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	63	Total Sustainment (\$K/Year):	522		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	78	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	21,028		
Starting Facilities(KSF):	112	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.12		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camp Pike (90th), AR

Total Officer Employees:	47	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	77	Total Sustainment (\$K/Year):	235		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	111	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	9,479		
Starting Facilities(KSF):	65	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Oklahoma City((95th), OK

Total Officer Employees:	12	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	19	Total Sustainment (\$K/Year):	485		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	22	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	19,525		
Starting Facilities(KSF):	128	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
 Data As Of 04/22/2005 06:30:20, Report Created 04/22/2005 06:38:08

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Moffett Field, CA

Total Officer Employees:	20	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	69	Total Sustainment (\$K/Year):	2,250
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	195	BOS Non-Payroll (\$K/Year):	6,143
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,713
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	105,647
Starting Facilities(KSF):	346	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,738	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	2,207		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.23		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	37.483333	Retiree	0 0 0
Longitude:	-122.048330	Retiree65+	0 0 0

Name: Camp Parks(91st), CA

Total Officer Employees:	10	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	15	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	18	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
 Data As Of 04/22/2005 06:30:20, Report Created 04/22/2005 06:38:08

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fort Hunter Liggett, CA

Total Officer Employees:	70	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	306	Total Sustainment (\$K/Year):	22,541
Total Student Employees:	541	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,018	BOS Non-Payroll (\$K/Year):	67,736
Accomp Mil not Receiving BAH:	28.0%	BOS Payroll (\$K/Year):	58,240
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	117
Enlisted Housing Units Avail:	4	Installation PRV(\$K):	1,680,587
Starting Facilities(KSF):	6,230	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	926	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	662		
Civ Locality Pay Factor:	1.237	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	5,379.00 88.00 22.78
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 8,477 77
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	76 8,306
Latitude:	44.100000	Retiree	0 1,797 12
Longitude:	-90.683330	Retiree65+	0 13 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,366	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-
 COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Los Alamitos(63d), CA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Camp Pike (90th), AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-
 COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Oklahoma City((95th), OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	8	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	128	FH	ShDn: 0.000%

Name: Moffett Field, CA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,168	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camp Parks(91st), CA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Fort Hunter Liggett, CA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,886	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Los Alamitos(63d), CA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-2	-13	0	0	0
Enl Scenario Change:	0	-22	-20	0	0	0
Civ Scenario Change:	0	-1	-38	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Camp Pike (90th), AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-28	0	0	0
Enl Scenario Change:	0	0	-58	0	0	0
Civ Scenario Change:	0	0	-91	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Moffett Field, CA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	16	0	0	0
Enl Scenario Change:	0	0	39	0	0	0
Civ Scenario Change:	0	0	127	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
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Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SILL, OK (40801)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	50,000	0 Default	0	137.77	4.15

Name: Moffett Field, CA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6102	SF	100,000	0 Default	0	157.22	4.24

Name: Fort Hunter Liggett, CA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	50,000	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Army
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Option Pkg Name: USAR C2 South West
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Option Pkg Name: USAR C2 South West
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FOOTNOTES FOR SCREEN ONE

=====
PIMS # 298 USAR C2 South West

Realign the Joint Force Training Base Los Alamitos, CA by disestablishing the 63rd Regional Readiness Command (RRC) Headquarters, Robinson Hall, USARC and activating a Southwest Regional Readiness Command headquarters at Moffett Field, CA in a new AFRC. Realign Camp Pike Reserve Complex, Little Rock, AR by disestablishing the 90th RRC and activating a Sustainment Brigade. Close the Major General Harry Twaddle United States Army Reserve Center, Oklahoma City, OK, and relocate the 95th DIV (IT) to Fort Sill, OK. Realign Camp Parks Reserve Forces Training Area, CA, by relocating the 91st Div (TSD) to Fort Hunter Liggett,

FOOTNOTES FOR SCREEN TWO

=====
Used certified COBRA datacall from States/RRCs.

FOOTNOTES FOR SCREEN THREE

=====
Close Twaddle AFRC in Ok City and move all full time 95th DIV personnel to New Construction (50K SF) at Fort Sill. Officers 12, Enlisted 19, and Civilain 22.

Move the 63rd RRC out of a CAARNG facility at Los Alamitos to new construction (100K SF) at Moffet Field, CA. Assume one half of existing personnel will move to Moffet. Officer 14, Enlisted 21 and Civ 39.

Move all full time 91th DIV personnel to New Construction (50K SF) at Fort Hunter Liggett. Officers 10, Enlisted 15, and Civilain 18.

Convert 90 RRC to Sustainment UA. No moves.

Non-vehicle mission equipment from certified COBRA datacall from States/RRCs.

FOOTNOTES FOR SCREEN FOUR

=====
Moffett Field data from COBRA data base.

Fort Hunter Liggett (a sub Post of Ft. McCoy) data based on COBRA data base for Ft McCoy installation - awaiting validated updated information from Ft. McCoy.

Proposal presumes green grass on 30 acre parcel at Moffett Field already owned by 63d RRC.

Space vacated at Camp Parks will be backfilled for no net change at Camp Parks.

63rd RRC, 27 Off, 41 Enl and 77 Civ.
63rd RRC TAA Reductions (converted to FTE) 2 Off, 22 Enl and 1 Civ.
TOTAL: 29 Off, 63 Enl and 78 Civ.

95th Div - 12 Off, 19 Enl and 22 Civ.

FOOTNOTES FOR SCREEN FIVE

=====
8K EBS cost for Twaddle

REC for Moffett = \$5K
REC for Fort Hunter-Liggett = \$5K
REC for Fort Sill = \$5K
Total is \$165K

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63rd moves out and returns facilities to CAARNG.

Shutdown 128K at OK City.

Camp Pike - 90th RRC will deactivate and a Sustainment UA will stand up.

Move out of Camp Parks, other units backfill.

One-time cost for utilities calculated using the Army's Support Utility Tool:
Fort Hunter-Liggett, CA = \$1,886 M
Fort Sill, OK = \$1,366M
Moffet Field, CA = \$4,168M

FOOTNOTES FOR SCREEN SIX

=====

Gains for Moffett Field are due to the new RRSC staffing requirement minus the personnel that moved from Los Alamitos.

Requirement:	Officers 40,	Enlisted 60	and 166	Civ.
Moved:	Officers 14,	Enlisted 21	and 39	Civ.
New Hires (plus ups):	Officers 16,	Enlisted 39	and 127	Civ.

Losses at Camp Pike are due to transition from inactivation of RRC and activation of Sustainment Brigade. Existing: Officers 47, Enlisted 77 and 111 Civ.

Sustainment Requirement:	Officers 19,	Enlisted 19	and 20	Civ.
Losses:	Officers 28,	Enlisted 58	and 91	Civ.

Losses at Los Alamitos are the remaining existing staff (one half) that did not move.

Existing:	Officers 27,	Enlisted 41	and 77	Civ.
Moved:	Officers 14,	Enlisted 21	and 39	Civ.
Losses:	Officers 13,	Enlisted 20	and 38	Civ.

TAA Reductions at Los Alamitos 2007:
2 Officers, 22 Enlisted and 1 Civ.

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation's using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives.

New construction (50K SF) at Fort Sill for 95th Div.

New Construction (100K SF) at Moffett for new RRSC.

New construction (50K SF) at Fort Hunter Liggett for 91st Div.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
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 Option Pkg Name: USAR C2 South West
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
SILL	7,728,698	0	7,728,698
Los Alamitos(63d)	0	0	0
Camp Pike (90th)	0	0	0
Oklahoma City(95th)	0	0	0
Moffett Field	23,541,014	0	23,541,014
Camp Parks(91st)	0	0	0
Fort Hunter Liggett	10,653,620	0	10,653,620
Totals:	41,923,332	0	41,923,332

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: USAR C2 South West
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MilCon for Base: SILL, OK (40801)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	50,000	7,729	0 Default	0	7,729
Total Construction Cost:						7,729
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,729

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
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 Option Pkg Name: USAR C2 South West
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MilCon for Base: Moffett Field, CA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6102 Large Unit Headquarters Building	SF	100,000	23,541	0 Default	0	23,541
Total Construction Cost:						23,541
- Construction Cost Avoid:						0
Total Net Milcon Cost:						23,541

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4
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 Option Pkg Name: USAR C2 South West
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MilCon for Base: Fort Hunter Liggett, CA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	50,000	10,654	0 Default	0	10,654
Total Construction Cost:						10,654
- Construction Cost Avoid:						0
Total Net Milcon Cost:						10,654

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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 Option Pkg Name: USAR C2 South West
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	3,294,996	3,249,813	3,249,813
2007	45,987,294	44,121,288	47,371,101
2008	4,762,280	4,444,595	51,815,696
2009	-3,304,849	-3,000,376	48,815,319
2010	-3,304,849	-2,918,654	45,896,665
2011	-3,304,849	-2,839,158	43,057,507
2012	-3,377,630	-2,822,649	40,234,858
2013	-3,377,630	-2,745,768	37,489,090
2014	-3,377,630	-2,670,980	34,818,110
2015	-3,377,630	-2,598,230	32,219,880
2016	-3,377,630	-2,527,461	29,692,420
2017	-3,377,630	-2,458,619	27,233,800
2018	-3,377,630	-2,391,653	24,842,147
2019	-3,377,630	-2,326,511	22,515,636
2020	-3,377,630	-2,263,143	20,252,493
2021	-3,377,630	-2,201,501	18,050,992
2022	-3,377,630	-2,141,538	15,909,454
2023	-3,377,630	-2,083,208	13,826,246
2024	-3,377,630	-2,026,467	11,799,779
2025	-3,377,630	-1,971,271	9,828,508
2026	-3,377,630	-1,917,579	7,910,929
2027	-3,377,630	-1,865,349	6,045,579
2028	-3,377,630	-1,814,542	4,231,037
2029	-3,377,630	-1,765,119	2,465,918
2030	-3,377,630	-1,717,042	748,876
2031	-3,377,630	-1,670,274	-921,397

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8
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 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	41,923,332	
Total - Construction		41,923,332
Personnel		
Civilian RIF	2,536,081	
Civilian Early Retirement	172,970	
Eliminated Military PCS	850,388	
Unemployment	218,099	
Total - Personnel		3,777,538
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	23,040	
Total - Overhead		23,040
Moving		
Civilian Moving	1,117,957	
Civilian PPP	922,896	
Military Moving	215,485	
Freight	74,712	
Information Technologies	32,200	
One-Time Moving Costs	0	
Total - Moving		2,363,250
Other		
HAP / RSE	0	
Environmental Mitigation Costs	23,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,420,000	
Total - Other		7,443,000

Total One-Time Costs		55,530,161

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	238,685	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		238,685

Total Net One-Time Costs		55,291,475

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Base: SILL, OK (40801)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,728,698	
Total - Construction		7,728,698
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,366,000	
Total - Other		1,371,000

Total One-Time Costs		9,099,698

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,099,698

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 Option Pkg Name: USAR C2 South West
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Base: Los Alamitos(63d), CA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	465,811	
Civilian Early Retirement	64,864	
Eliminated Military PCS	325,101	
Unemployment	40,059	
Total - Personnel		895,835
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,034,313	
Civilian PPP	283,968	
Military Moving	91,606	
Freight	34,283	
Information Technologies	14,800	
One-Time Moving Costs	0	
Total - Moving		1,458,971
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,354,806

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	92,200	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		92,200

Total Net One-Time Costs		2,262,606

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Base: Camp Pike (90th), AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,966,757	
Civilian Early Retirement	75,674	
Eliminated Military PCS	525,286	
Unemployment	169,138	
Total - Personnel		2,736,856
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	638,928	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		638,928
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,375,784

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,375,784

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 Option Pkg Name: USAR C2 South West
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Base: Oklahoma City((95th), OK
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	21,621	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		77,829
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	23,040	
Total - Overhead		23,040
Moving		
Civilian Moving	74,933	
Civilian PPP	0	
Military Moving	66,239	
Freight	21,416	
Information Technologies	9,600	
One-Time Moving Costs	0	
Total - Moving		172,189
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		281,058

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	80,627	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		80,627

Total Net One-Time Costs		200,430

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Base: Moffett Field, CA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	23,541,014	
Total - Construction		23,541,014
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,168,000	
Total - Other		4,173,000

Total One-Time Costs		27,714,014

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		27,714,014

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Base: Camp Parks(91st), CA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	10,811	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		67,018
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,710	
Civilian PPP	0	
Military Moving	57,639	
Freight	19,012	
Information Technologies	7,800	
One-Time Moving Costs	0	
Total - Moving		93,162
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		160,180

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	65,857	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		65,857

Total Net One-Time Costs		94,323

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Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-
 COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Hunter Liggett, CA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,653,620	
Total - Construction		10,653,620
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,886,000	
Total - Other		1,891,000

Total One-Time Costs		12,544,620

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,544,620

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/22/2005 06:30:20, Report Created 04/22/2005 06:38:09

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	849	437	437	437	437	2,596	364
Recap Change	-189	153	153	153	153	153	574	153
BOS Change	0	0	527	527	527	527	2,107	527
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-189	1,002	1,116	1,116	1,116	1,116	5,277	1,043

SILL, OK (40801)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	166	166	166	166	166	830	166
Recap Change	0	69	69	69	69	69	344	69
BOS Change	0	0	141	141	141	141	565	141
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	235	376	376	376	376	1,739	376

Los Alamitos(63d), CA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Camp Pike (90th), AR

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Oklahoma City((95th), OK

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-412	-412	-412	-412	-1,650	-485
Recap Change	-189	-189	-189	-189	-189	-189	-1,137	-189
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-189	-189	-602	-602	-602	-602	-2,787	-675

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 06:30:20, Report Created 04/22/2005 06:38:09

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Moffett Field, CA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	454	454	454	454	454	2,269	454
Recap Change	0	178	178	178	178	178	892	178
BOS Change	0	0	148	148	148	148	592	148
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	632	780	780	780	780	3,754	780

Camp Parks(91st), CA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Fort Hunter Liggett, CA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	229	229	229	229	229	1,146	229
Recap Change	0	95	95	95	95	95	474	95
BOS Change	0	0	237	237	237	237	950	237
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	324	561	561	561	561	2,570	561

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8
 Data As Of 04/22/2005 06:30:20, Report Created 04/22/2005 06:38:08

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	79	0	0	0	79
Early Retirement*	8.10%	0	0	6	0	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	60	0	0	0	60
Civilian Positions Available		0	0	19	0	0	0	19
CIVILIAN POSITIONS ELIMINATED		0	1	129	0	0	0	130
Early Retirement	8.10%	0	0	10	0	0	0	10
Regular Retirement	1.67%	0	0	3	0	0	0	3
Civilian Turnover	9.16%	0	0	11	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	0	7
Priority Placement#	39.97%	0	0	51	0	0	0	51
Civilians Available to Move		0	1	47	0	0	0	48
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	1	37	0	0	0	38
CIVILIAN POSITIONS REALIGNING IN		0	0	79	0	0	0	79
Civilians Moving		0	0	70	0	0	0	70
New Civilians Hired		0	0	9	0	0	0	9
Other Civilian Additions		0	0	127	0	0	0	127
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	16	0	0	0	16
TOTAL CIVILIAN RIFs		0	1	48	0	0	0	49
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	51	0	0	0	51
TOTAL CIVILIAN NEW HIRES		0	0	136	0	0	0	136

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	22	0	0	0	22
Civilians Moving		0	0	17	0	0	0	17
New Civilians Hired		0	0	5	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Los Alamitos(63d), CA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	39	0	0	0	39
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	29	0	0	0	29
Civilian Positions Available		0	0	10	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	1	38	0	0	0	39
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	15	0	0	0	15
Civilians Available to Move		0	1	14	0	0	0	15
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	1	4	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	6	0	0	0	6
TOTAL CIVILIAN RIFS		0	1	8	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	15	0	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Camp Pike (90th), AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	91	0	0	0	91
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Priority Placement#	39.97%	0	0	36	0	0	0	36
Civilians Available to Move		0	0	33	0	0	0	33
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	33	0	0	0	33
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	7	0	0	0	7
TOTAL CIVILIAN RIFs		0	0	38	0	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	36	0	0	0	36
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Oklahoma City((95th), OK Rate	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	22	0	0	0	22
Early Retirement*	8.10%	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	17	0	0	17
Civilian Positions Available		0	0	5	0	0	5
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Moffett Field, CA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	39	0	0	0	39
Civilians Moving		0	0	39	0	0	0	39
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	127	0	0	0	127
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	127	0	0	0	127

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Camp Parks(91st), CA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	18	0	0	0	18
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	14	0	0	0	14
Civilian Positions Available		0	0	4	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Hunter Liggett, CA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	18	0	0	0	18
Civilians Moving		0	0	14	0	0	0	14
New Civilians Hired		0	0	4	0	0	0	4
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	4	0	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 04/22/2005 06:30:20, Report Created 04/22/2005 06:38:08

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,436	10,039	8,516	3,771

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	-1	-1	-7
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	-1	-1	-431

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,429	9,902	8,229	3,771

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	36	0	0	0	36
Enlisted	0	0	55	0	0	0	55
Students	0	0	0	0	0	0	0
Civilians	0	0	79	0	0	0	79
TOTAL	0	0	170	0	0	0	170

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-25	0	0	0	-27
Enlisted	0	-22	-39	0	0	0	-61
Civilians	0	-1	-2	0	0	0	-3
TOTAL	0	-25	-66	0	0	0	-91

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,402	9,841	8,229	3,768

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 06:30:20, Report Created 04/22/2005 06:38:08

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	-1	-1	-7
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	-1	-1	-431

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,241	9,353	7,688	2,329

PERSONNEL REALIGNMENTS:

From Base: Oklahoma City((95th), OK

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	12	0	0	0	12
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	12	0	0	0	12
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,253	9,372	7,688	2,351

PERSONNEL SUMMARY FOR: Los Alamitos(63d), CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Los Alamitos(63d), CA

Officers	Enlisted	Students	Civilians
29	63	0	78

PERSONNEL REALIGNMENTS:

To Base: Moffett Field, CA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	21	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	74	0	0	0	74

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Los Alamitos(63d), CA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	21	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	74	0	0	0	74

SCENARIO POSITION CHANGES FOR: Los Alamitos(63d), CA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-13	0	0	0	-15
Enlisted	0	-22	-20	0	0	0	-42
Civilians	0	-1	-38	0	0	0	-39
TOTAL	0	-25	-71	0	0	0	-96

BASE POPULATION (After BRAC Action) FOR: Los Alamitos(63d), CA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Camp Pike (90th), AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camp Pike (90th), AR

Officers	Enlisted	Students	Civilians
47	77	0	111

SCENARIO POSITION CHANGES FOR: Camp Pike (90th), AR

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-28	0	0	0	-28
Enlisted	0	0	-58	0	0	0	-58
Civilians	0	0	-91	0	0	0	-91
TOTAL	0	0	-177	0	0	0	-177

BASE POPULATION (After BRAC Action) FOR: Camp Pike (90th), AR

Officers	Enlisted	Students	Civilians
19	19	0	20

PERSONNEL SUMMARY FOR: Oklahoma City((95th), OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Oklahoma City((95th), OK

Officers	Enlisted	Students	Civilians
12	19	0	22

PERSONNEL REALIGNMENTS:
 To Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	12	0	0	0	12
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	53	0	0	0	53

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
 Data As Of 04/22/2005 06:30:20, Report Created 04/22/2005 06:38:08

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Oklahoma City((95th), OK):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	12	0	0	0	12
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: Oklahoma City((95th), OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Moffett Field, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Moffett Field, CA

Officers	Enlisted	Students	Civilians
20	69	0	195

PERSONNEL REALIGNMENTS:
 From Base: Los Alamitos(63d), CA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	21	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	74	0	0	0	74

TOTAL PERSONNEL REALIGNMENTS (Into Moffett Field, CA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	21	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	74	0	0	0	74

SCENARIO POSITION CHANGES FOR: Moffett Field, CA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	16	0	0	0	16
Enlisted	0	0	39	0	0	0	39
Civilians	0	0	127	0	0	0	127
TOTAL	0	0	182	0	0	0	182

BASE POPULATION (After BRAC Action) FOR: Moffett Field, CA

Officers	Enlisted	Students	Civilians
50	129	0	361

PERSONNEL SUMMARY FOR: Camp Parks(91st), CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camp Parks(91st), CA

Officers	Enlisted	Students	Civilians
10	15	0	18

Department : Army
 Scenario File : E:\USA-0168v3 USAR C2 Proposal - SOUTHWEST\USA-0168v3 USAR C2 Proposal - SOUTHWEST-Criterion 5-COBRA\USA 0168v3 - USAR C2 SW 04_19.CBR
 Option Pkg Name: USAR C2 South West
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Fort Hunter Liggett, CA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	15	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of Camp Parks(91st), CA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	15	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	43	0	0	0	43

BASE POPULATION (After BRAC Action) FOR: Camp Parks(91st), CA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Fort Hunter Liggett, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fort Hunter Liggett, CA

Officers	Enlisted	Students	Civilians
70	306	541	1,018

PERSONNEL REALIGNMENTS:

From Base: Camp Parks(91st), CA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	15	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into Fort Hunter Liggett, CA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	15	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	43	0	0	0	43

BASE POPULATION (After BRAC Action) FOR: Fort Hunter Liggett, CA

Officers	Enlisted	Students	Civilians
80	321	541	1,036

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-A168: USAR C2 SW

The data in this report is rolled up by Action

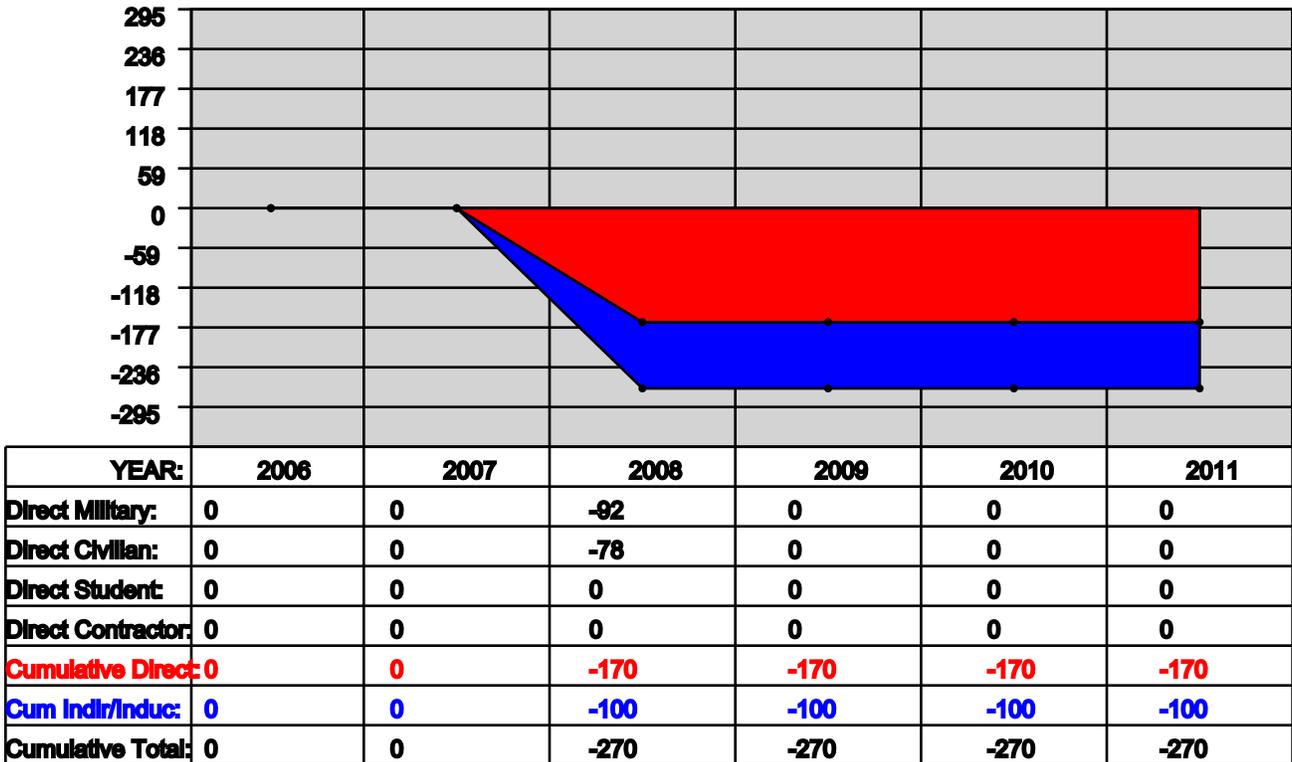
ECONOMIC IMPACT DATA

Scenario: USAR C2 SW
Economic Region of Influence(ROI): Santa Ana-Anaheim-Irvine, CA Metropolitan Division
Base: Los Alamitos
Action: deactivate 63d RRC

Overall Economic Impact of Proposed BRAC-05 Action:

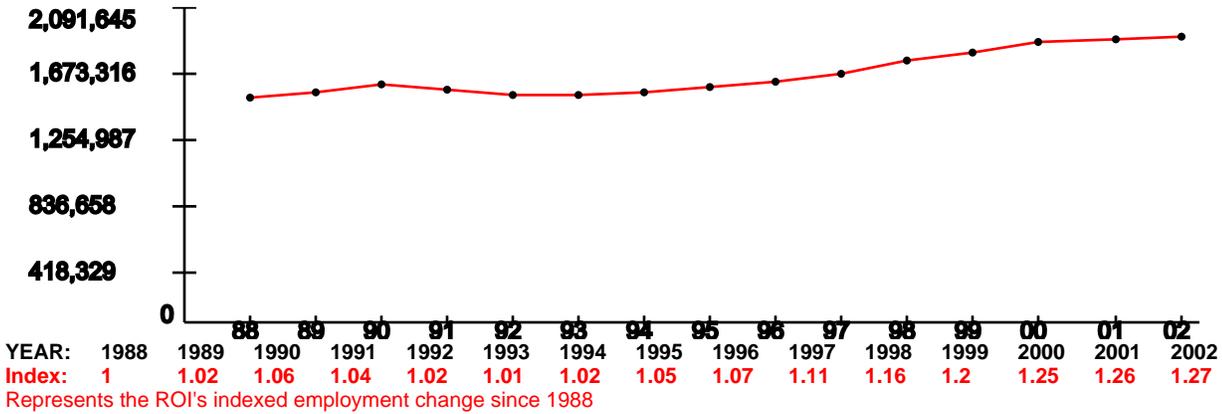
ROI Population (2002):	2,926,160
ROI Employment (2002):	1,901,499
Authorized Manpower (2005):	291
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-270
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

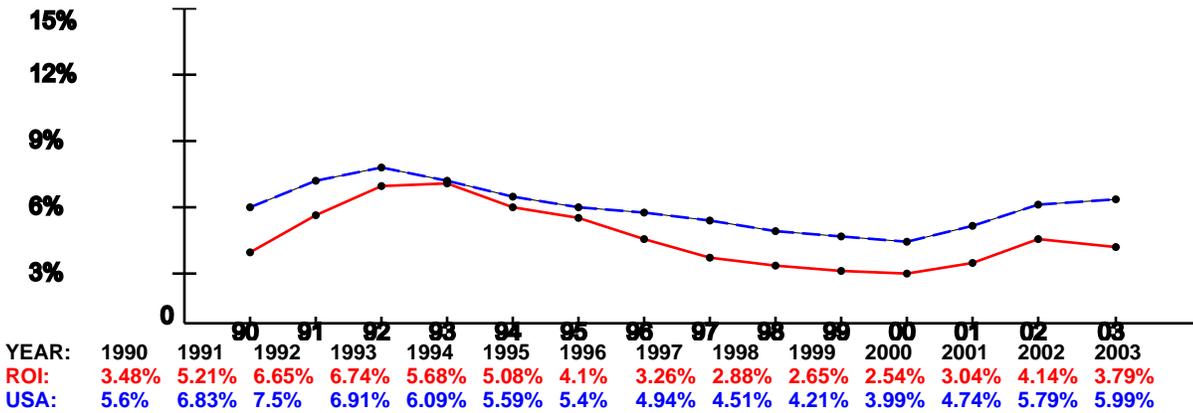


Santa Ana-Anaheim-Irvine, CA Metropolitan Division Trend Data

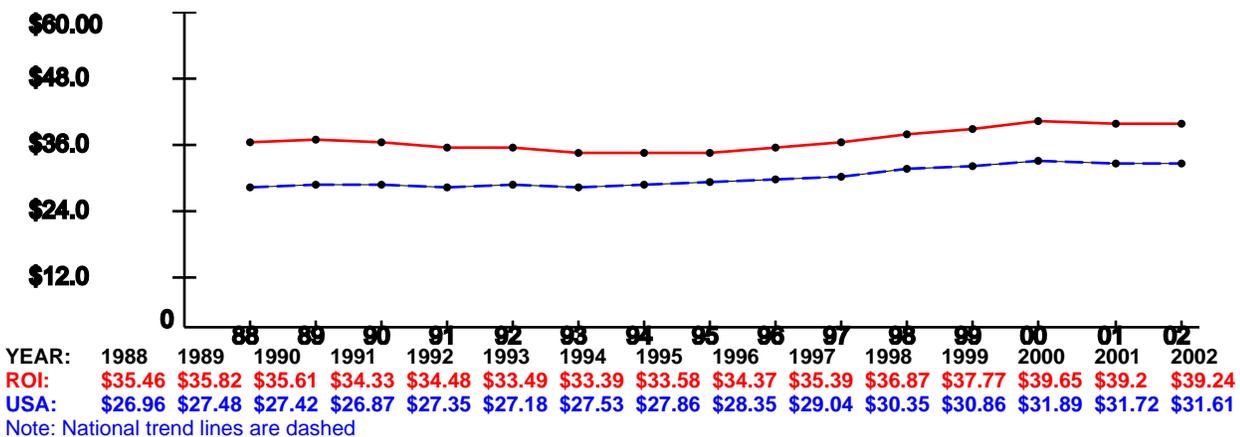
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



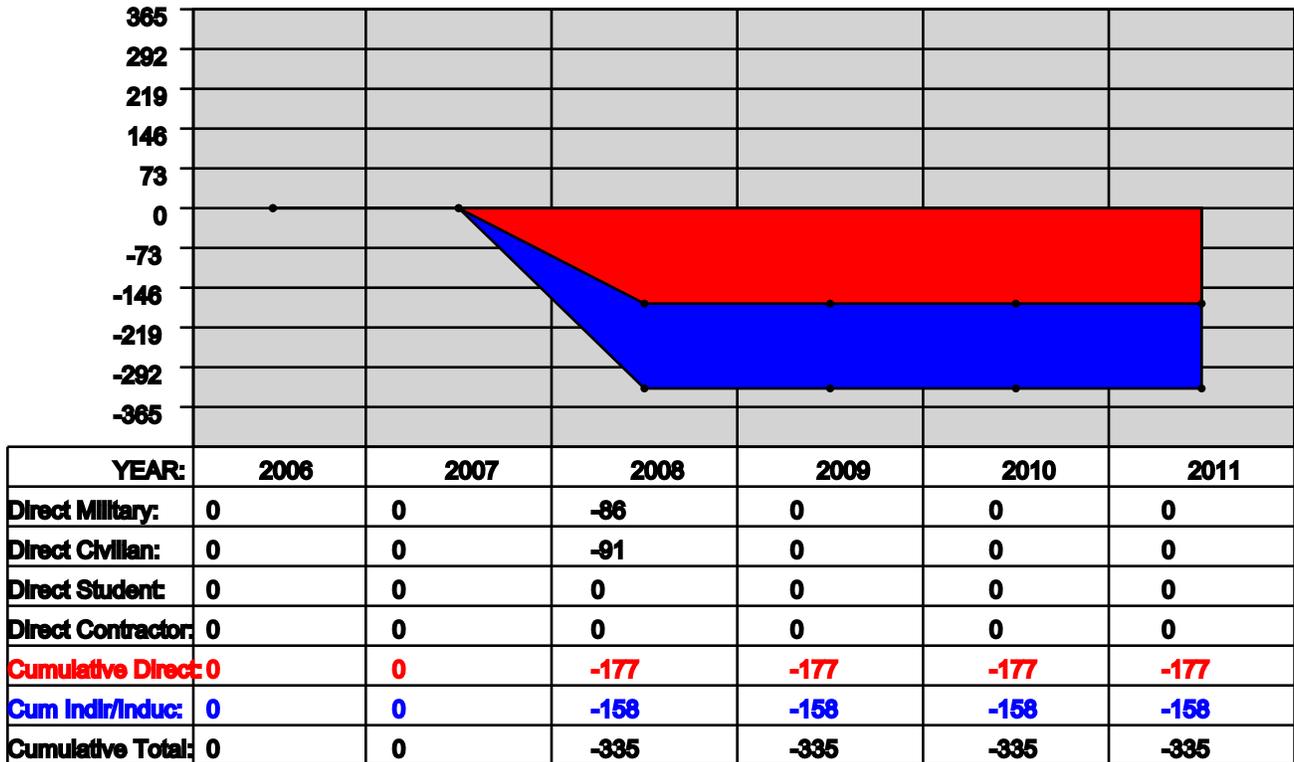
ECONOMIC IMPACT DATA

Scenario: USAR C2 SW
Economic Region of Influence(ROI): Little Rock-North Little Rock, AR Metropolitan Statistical Area
Base: Camp Robinson
Action: deactivate 90th RRC/Maurice Britt USARC

Overall Economic Impact of Proposed BRAC-05 Action:

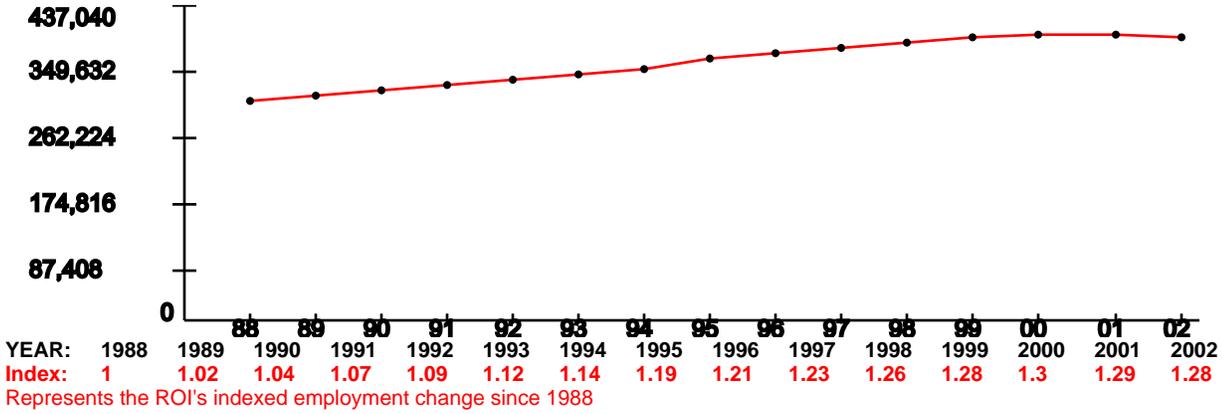
ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	899
Authorized Manpower(2005) / ROI Employment(2002):	0.23%
Total Estimated Job Change:	-335
Total Estimated Job Change / ROI Employment(2002):	-0.09%

Cumulative Job Change (Gain/Loss) Over Time:

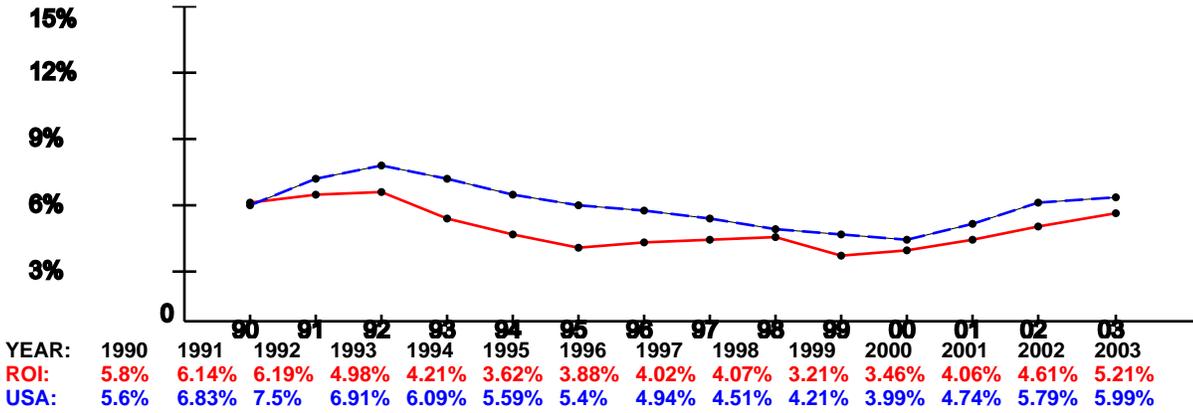


Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

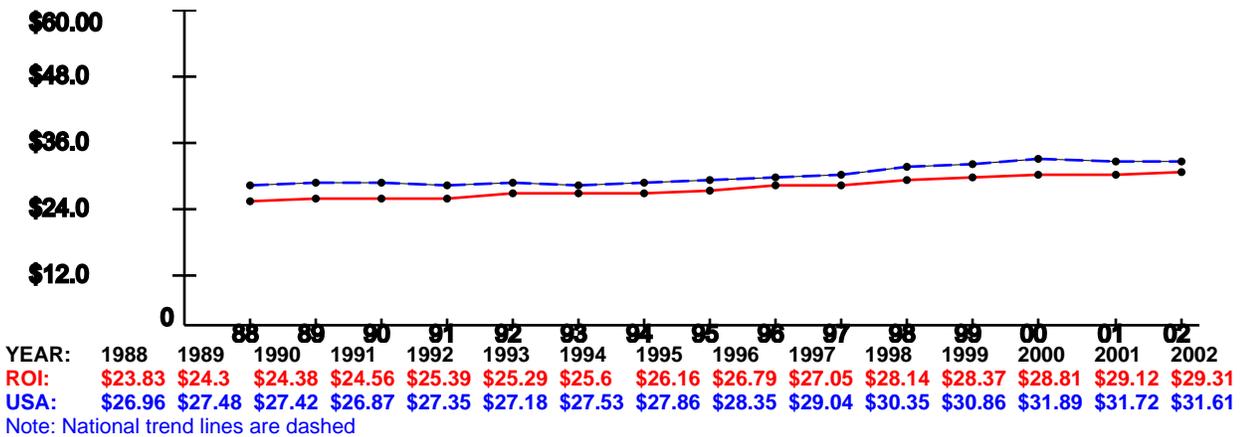
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



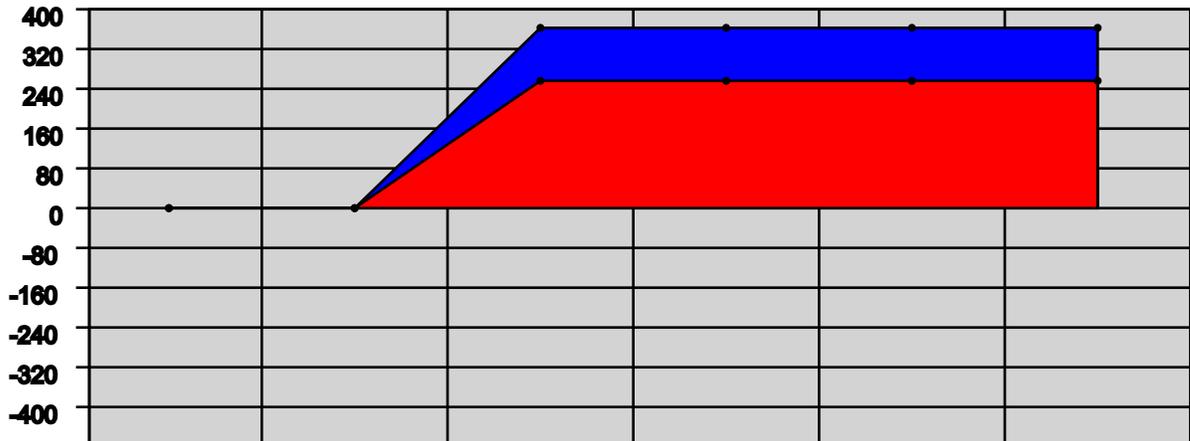
ECONOMIC IMPACT DATA

Scenario: USAR C2 SW
Economic Region of Influence(ROI): San Jose-Sunnyvale-Santa Clara, CA Metropolitan Statistical Area
Base: Moffett Field AR
Action: establish SW RRC

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,733,183
 ROI Employment (2002): 1,187,969
 Authorized Manpower (2005): 36
 Authorized Manpower(2005) / ROI Employment(2002): 0%
 Total Estimated Job Change: 364
 Total Estimated Job Change / ROI Employment(2002): 0.03%

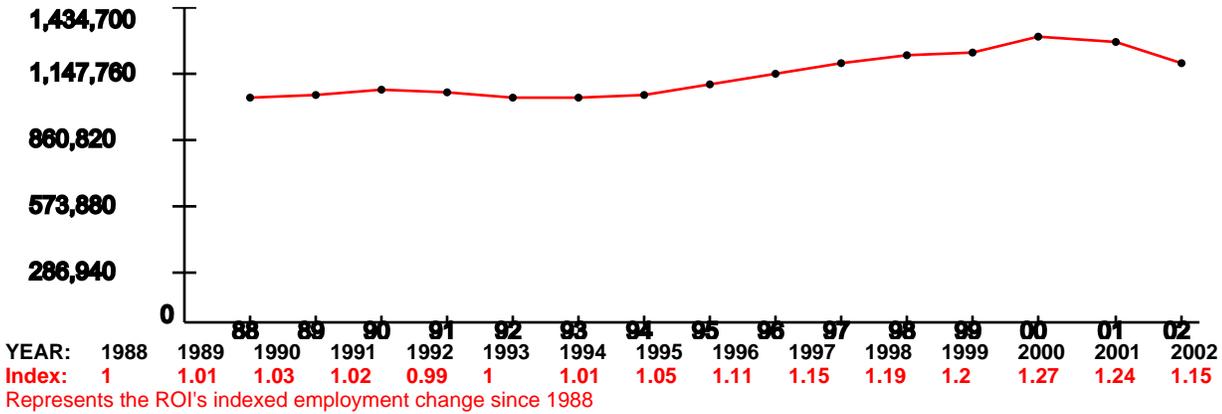
Cumulative Job Change (Gain/Loss) Over Time:



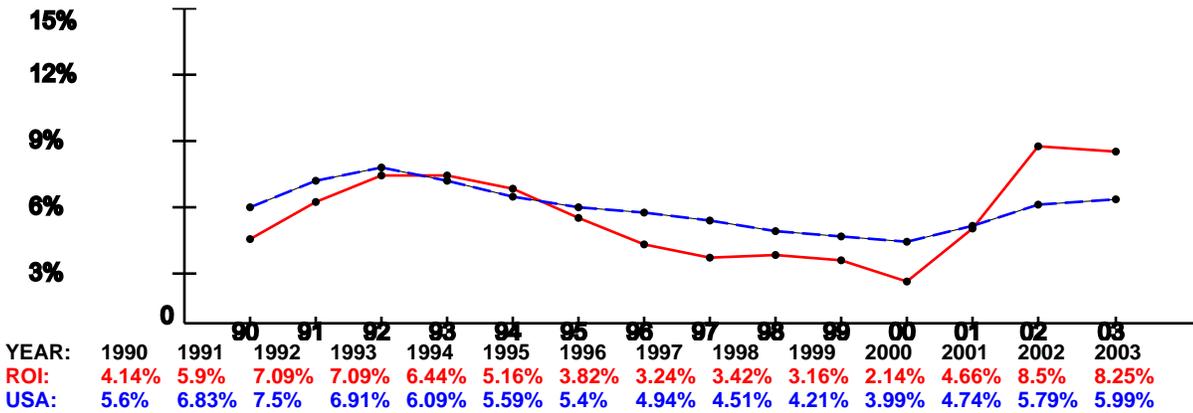
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	90	0	0	0
Direct Civilian:	0	0	166	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	256	256	256	256
Cum Indir/Induc:	0	0	108	108	108	108
Cumulative Total:	0	0	364	364	364	364

San Jose-Sunnyvale-Santa Clara, CA Metropolitan Statistical Area Trend Data

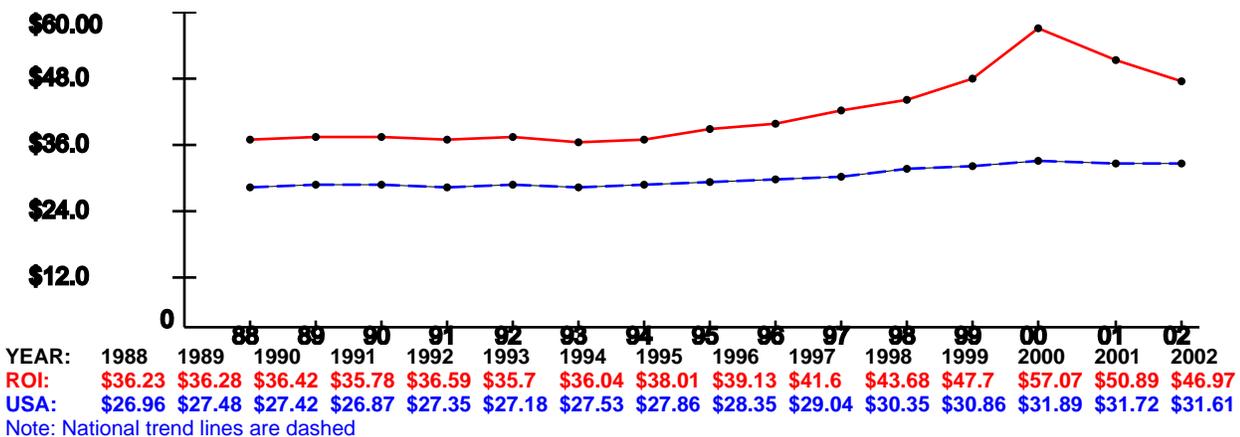
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



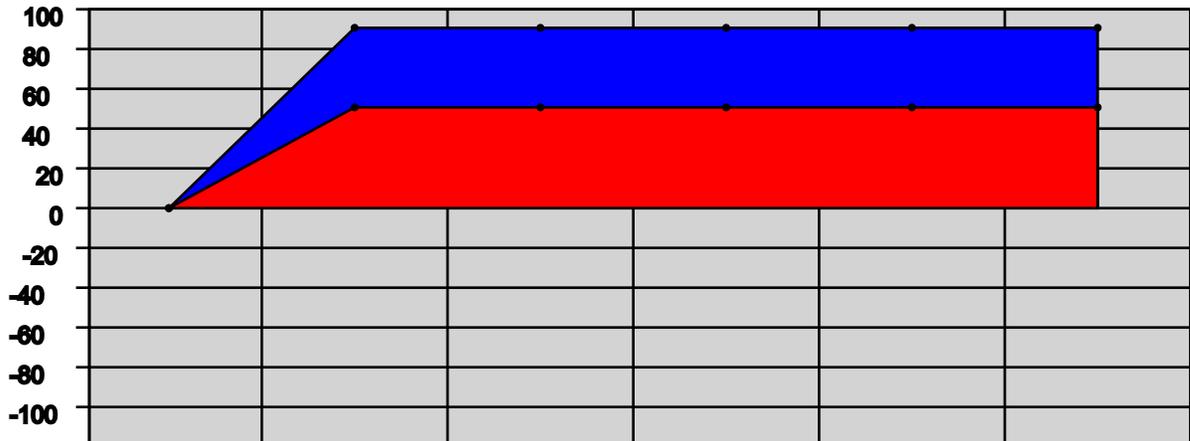
ECONOMIC IMPACT DATA

Scenario: USAR C2 SW
Economic Region of Influence(ROI): Lawton, OK Metropolitan Statistical Area
Base: SILL
Action: Twaddle to Sill

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	113,195
ROI Employment (2002):	63,978
Authorized Manpower (2005):	21,042
Authorized Manpower(2005) / ROI Employment(2002):	32.89%
Total Estimated Job Change:	94
Total Estimated Job Change / ROI Employment(2002):	0.15%

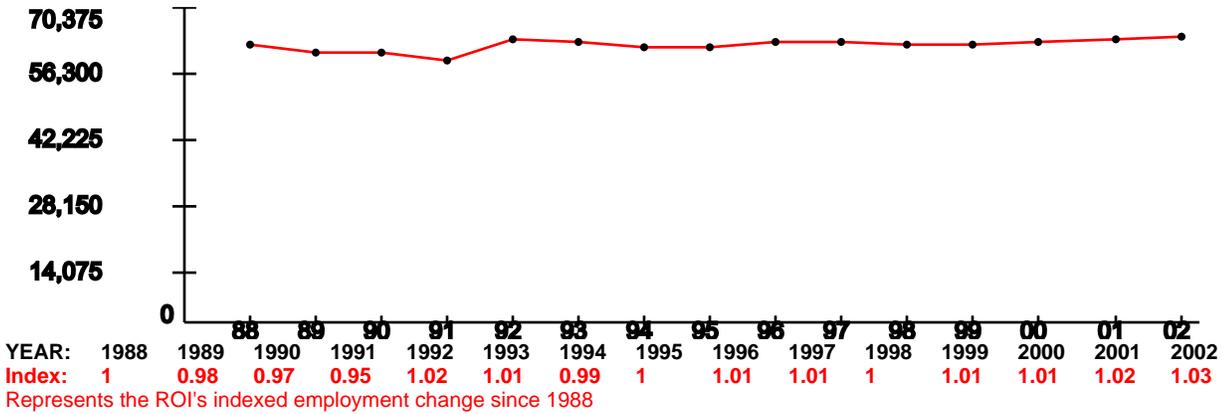
Cumulative Job Change (Gain/Loss) Over Time:



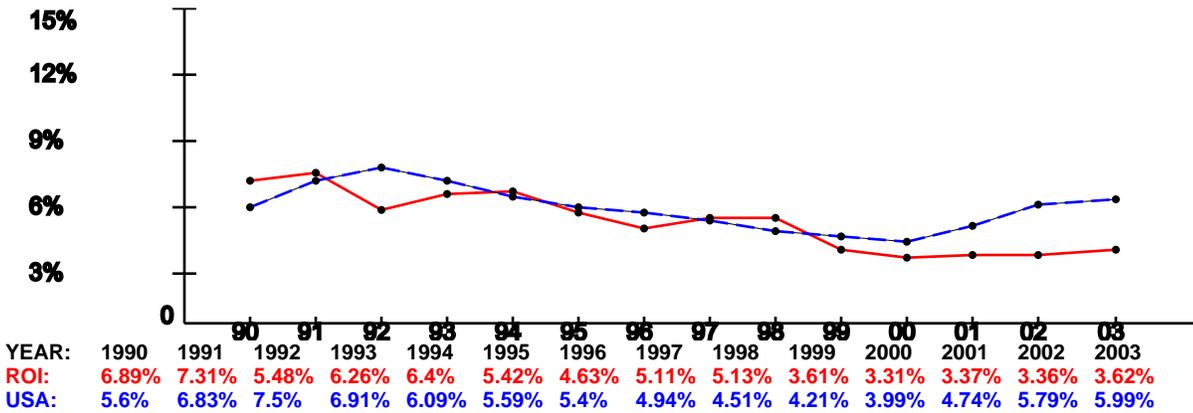
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	31	0	0	0	0
Direct Civilian:	0	22	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	53	53	53	53	53
Cum Indlr/Induc:	0	41	41	41	41	41
Cumulative Total:	0	94	94	94	94	94

Lawton, OK Metropolitan Statistical Area Trend Data

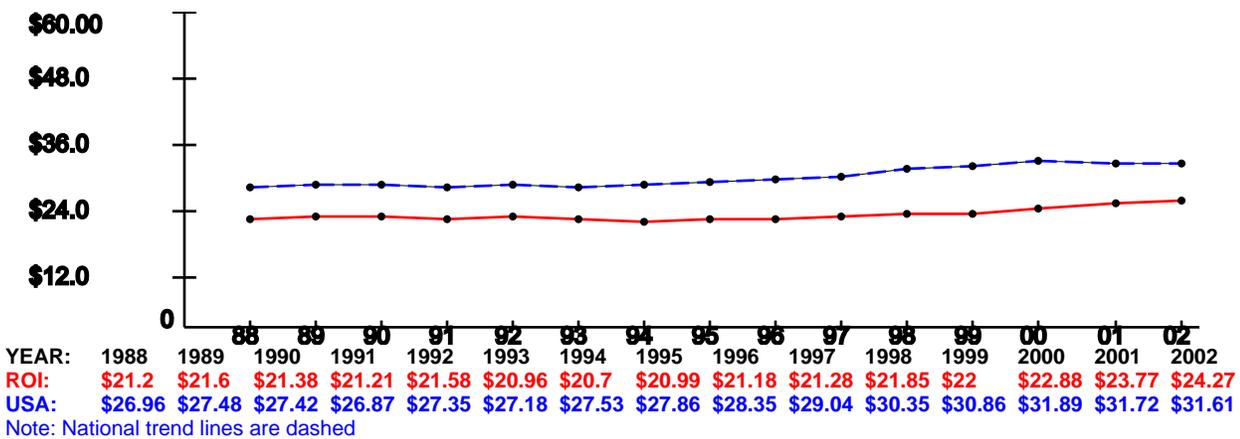
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: USAR C2 SW
Economic Region of Influence(ROI): Oakland-Fremont-Hayward, CA Metropolitan Division
Base: Camp Parks
Action: Parks to Hunter Liggett

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,455,263
ROI Employment (2002):	1,383,332
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-69
Total Estimated Job Change / ROI Employment(2002):	-0%

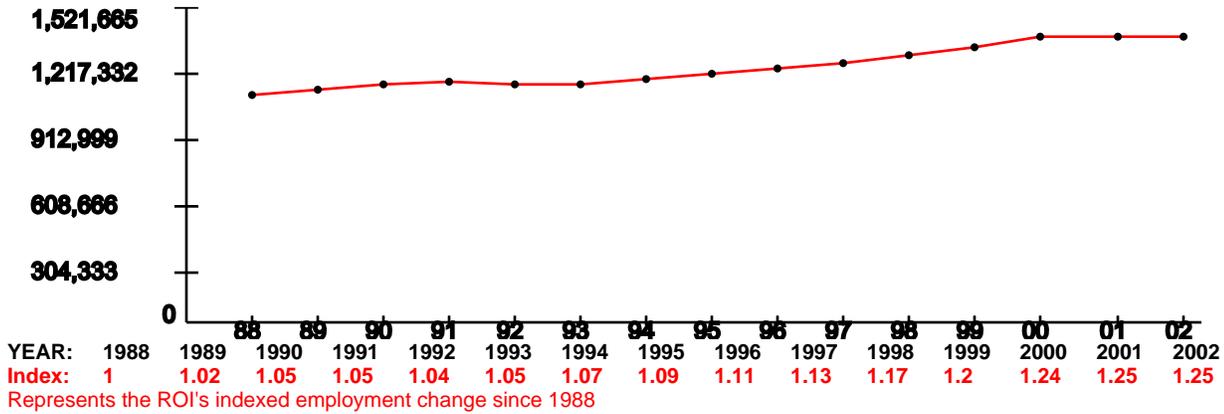
Cumulative Job Change (Gain/Loss) Over Time:



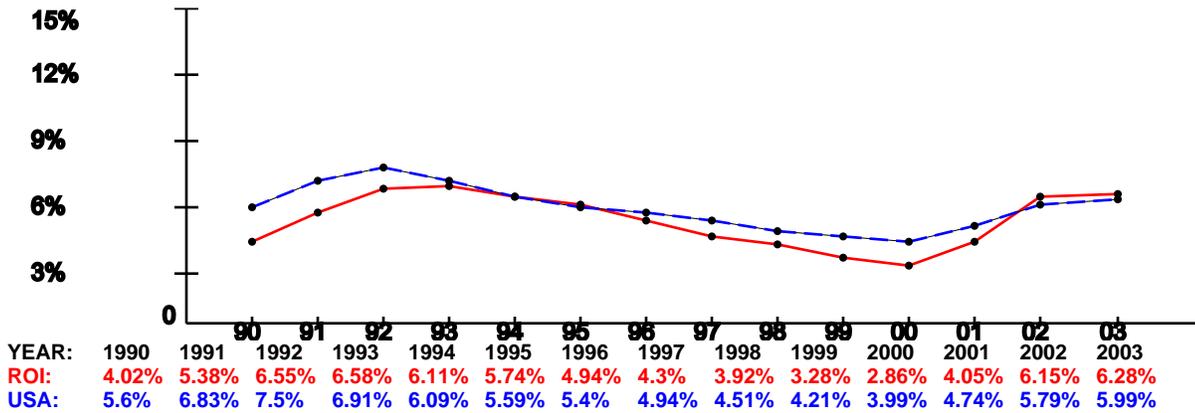
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-25	0	0	0
Direct Civilian:	0	0	-18	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-43	-43	-43	-43
Cum Indir/Induc:	0	0	-26	-26	-26	-26
Cumulative Total:	0	0	-69	-69	-69	-69

Oakland-Fremont-Hayward, CA Metropolitan Division Trend Data

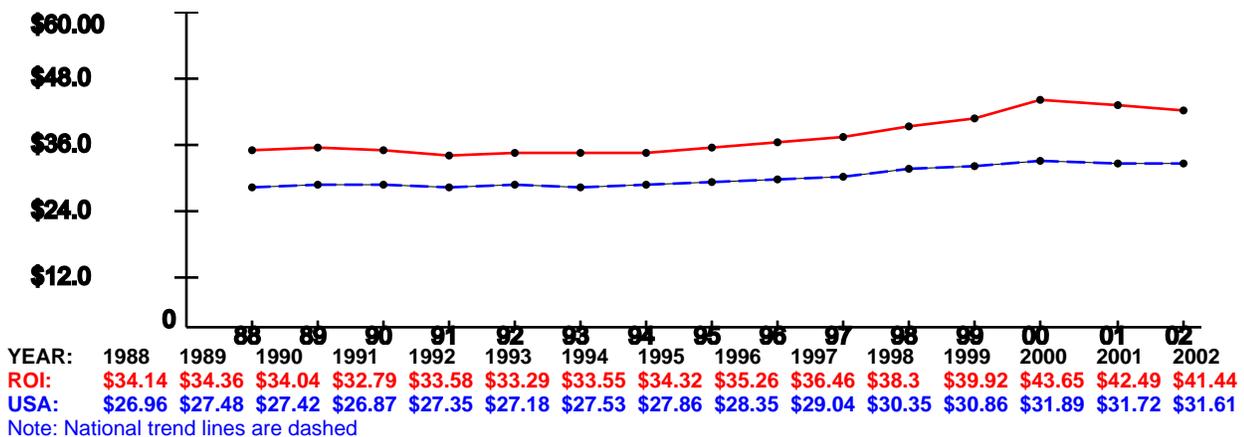
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



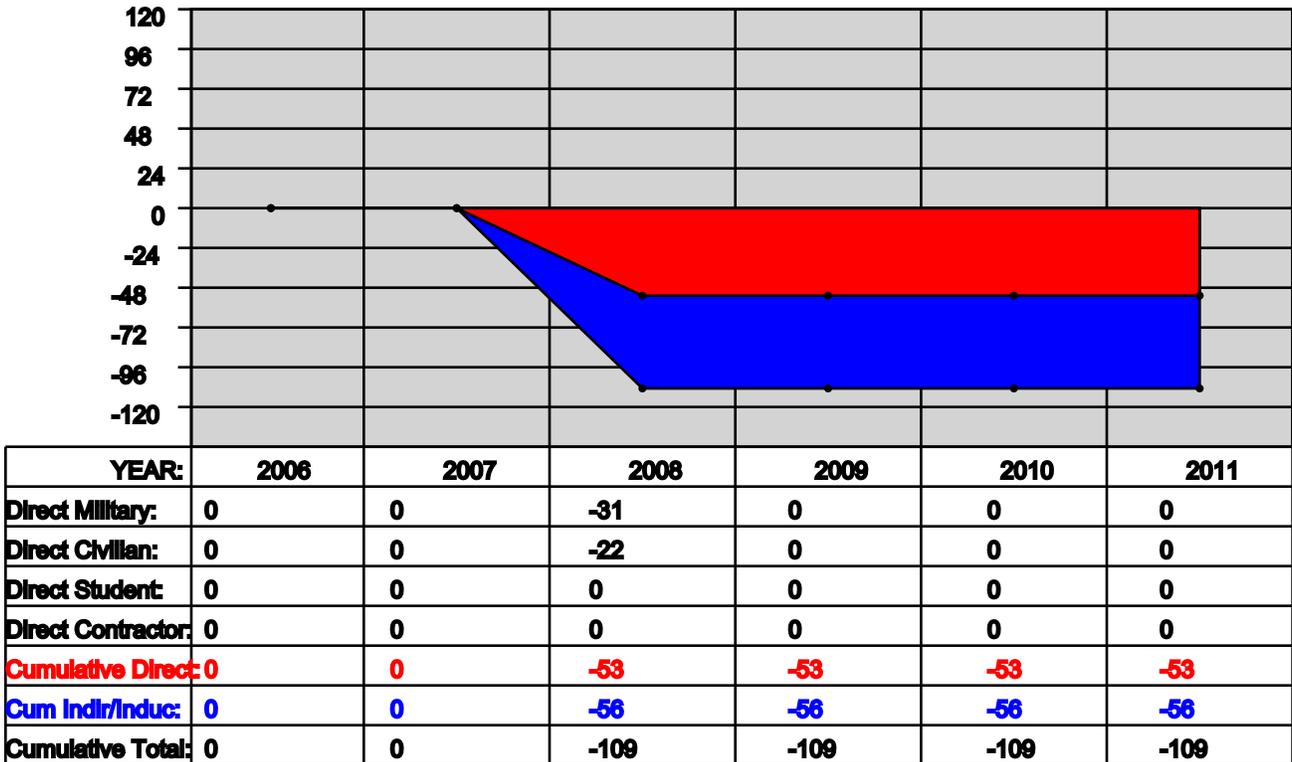
ECONOMIC IMPACT DATA

Scenario: USAR C2 SW
Economic Region of Influence(ROI): Oklahoma City, OK Metropolitan Statistical Area
Base: MG HARRY TWADDLE AFRC
Action: loss at Twaddle

Overall Economic Impact of Proposed BRAC-05 Action:

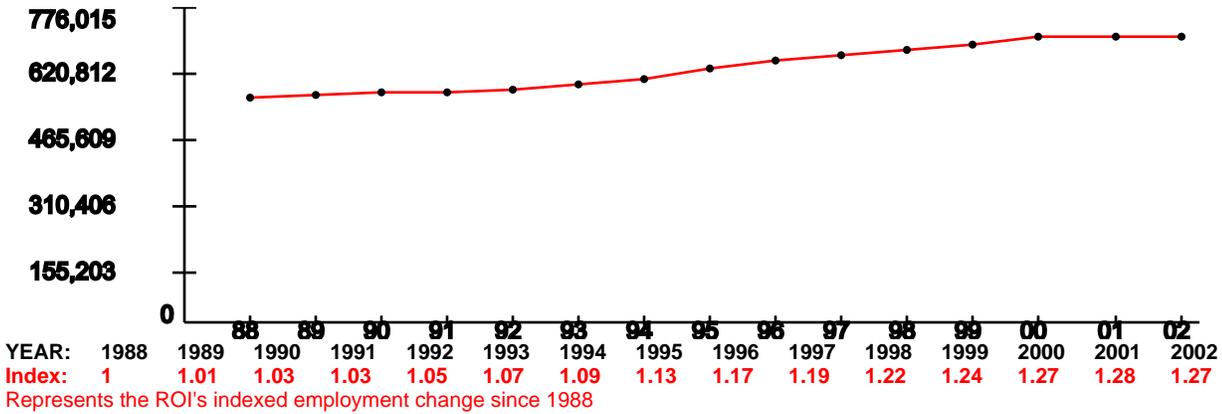
ROI Population (2002):	1,119,898
ROI Employment (2002):	703,918
Authorized Manpower (2005):	499
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	-109
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

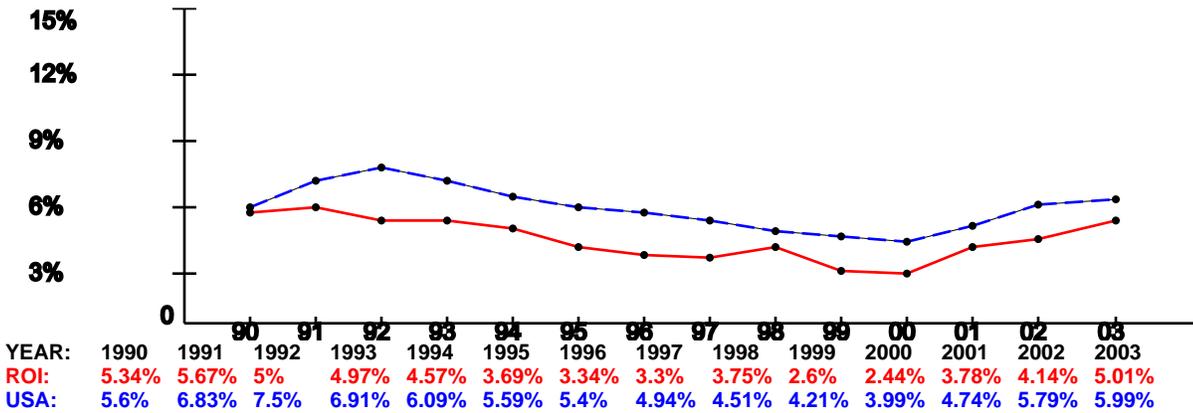


Oklahoma City, OK Metropolitan Statistical Area Trend Data

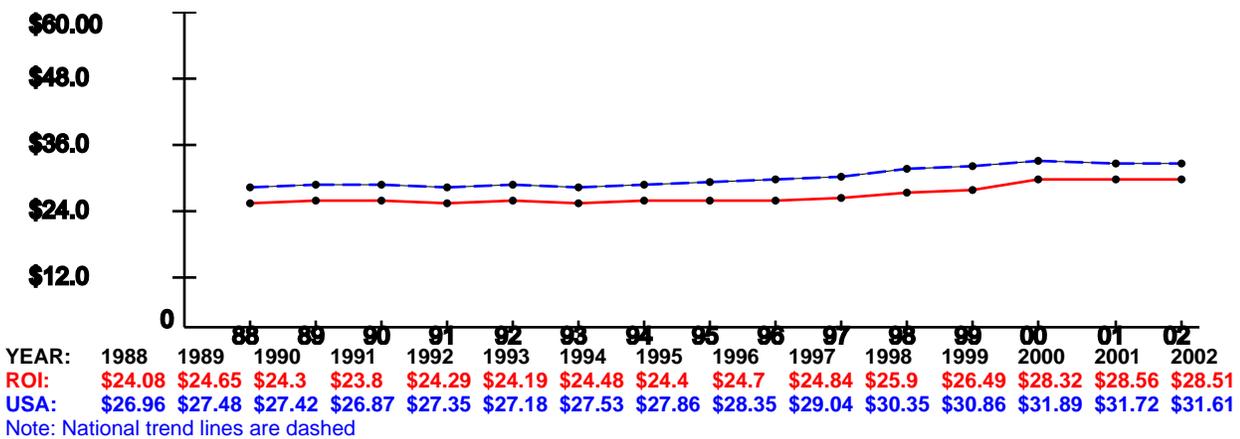
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



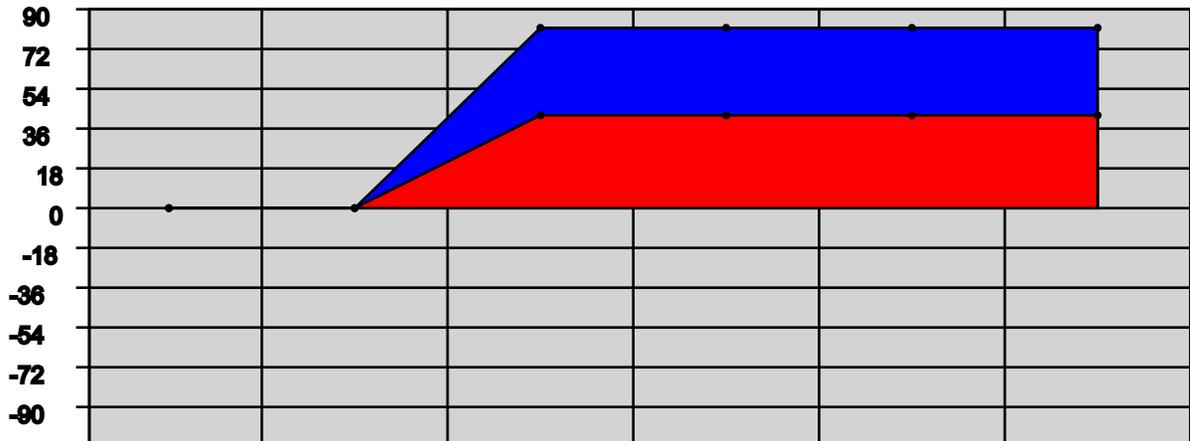
ECONOMIC IMPACT DATA

Scenario: USAR C2 SW
Economic Region of Influence(ROI): Salinas, CA Metropolitan Statistical Area
Base: Fort Hunter-Liggett
Action: Liggett

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	411,140
ROI Employment (2002):	235,299
Authorized Manpower (2005):	132
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	84
Total Estimated Job Change / ROI Employment(2002):	0.04%

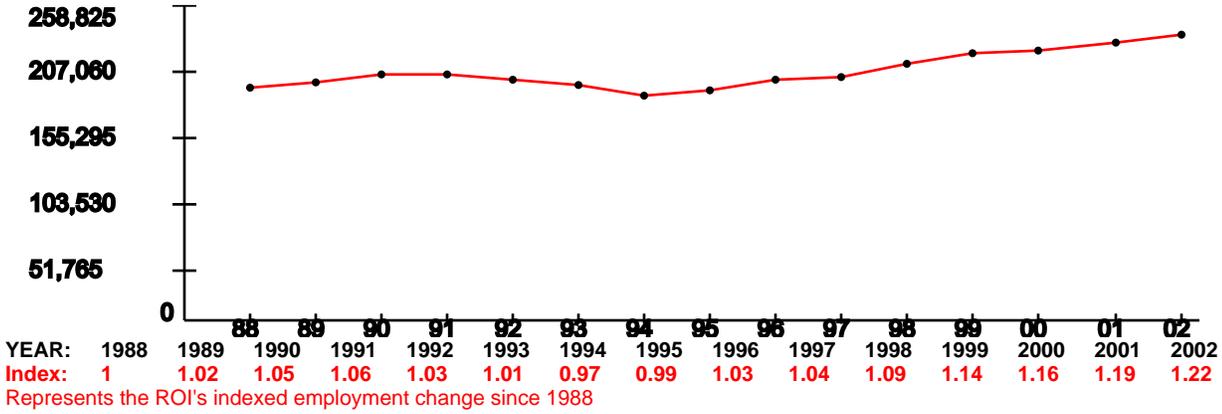
Cumulative Job Change (Gain/Loss) Over Time:



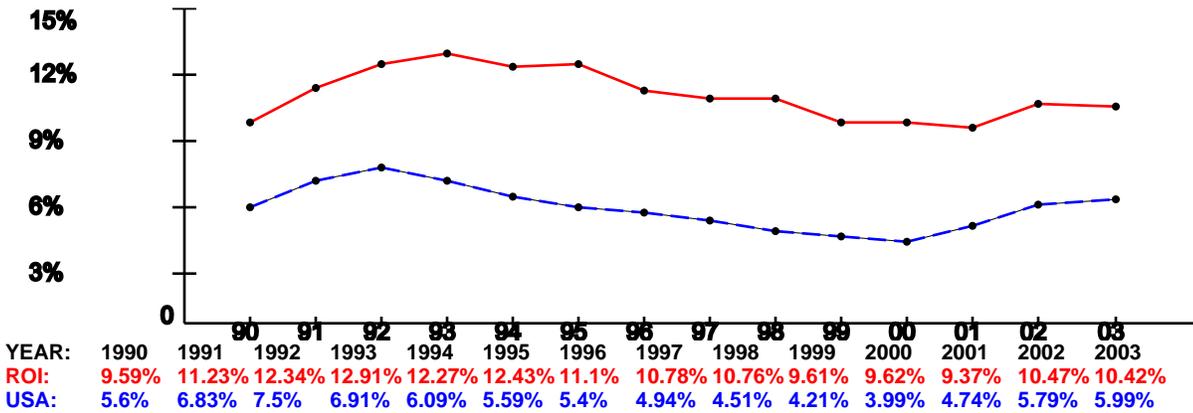
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	25	0	0	0
Direct Civilian:	0	0	18	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	43	43	43	43
Cum Indir/Induc:	0	0	41	41	41	41
Cumulative Total:	0	0	84	84	84	84

Salinas, CA Metropolitan Statistical Area Trend Data

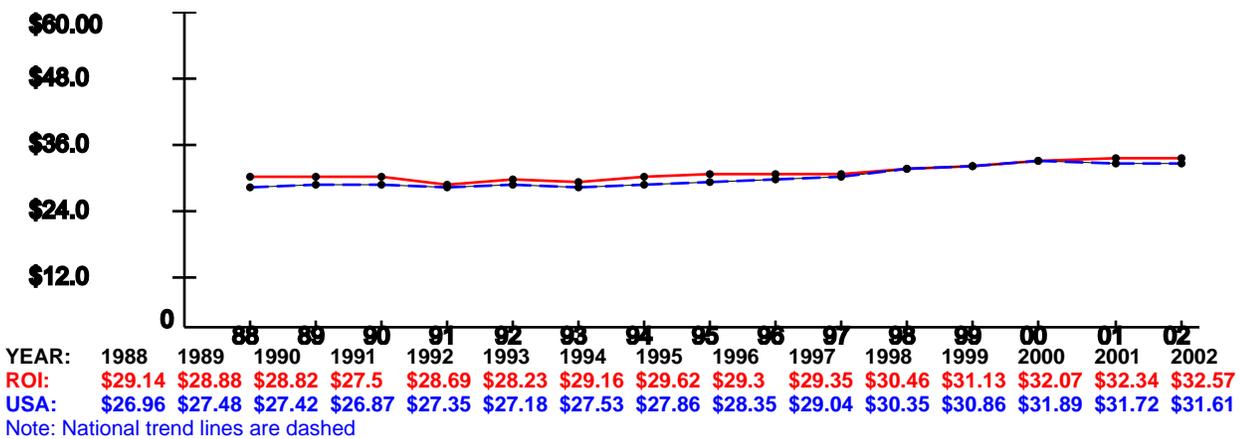
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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Tinker AFB, OK (Proxy for USARC Oklahoma City)

Demographics

The following tables provide a short description of the area near the installation/activity. Tinker AFB is 9.9 miles from Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Oklahoma City, OK MSA	1,083,346

The following entities comprise the military housing area (MHA):

County/City	Population
Canadian	87697
Cleveland	208016
Grady	45516
Lincoln	32080
Logan	33924
Mcclain	27740
Oklahoma	660448
Payne	68190
Pottawatomie	65521
Total	1,229,132

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 37

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,797	Basis: MSA
Median House Value	(US Avg \$119,600)	\$79,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	

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O-3 with Dependents BAH Rate	\$ 863	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	177,328	25 of 25 districts
Students Enrolled	157,568	25 of 25 districts
Average Pupil/Teacher Ratio	18.3:1	25 of 25 districts
High School Students Enrolled	40,370	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	95.8%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	1166	1 of 21 districts, 21 MFRs
Average ACT Score (US Avg 20.8)	21	21 of 21 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
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Local Data	2.6%	2.4%	3.8%	4.2%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.3%	.0%	1.0%	.5%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,466	Basis: MSA
Vacant Sale Units	7,012	
Vacant Rental Units	18,643	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,756	3,379	1,083,346	
Ratio	1:393	1:321		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,466.6	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Tinker AFB to nearest commercial airport: 12.0 miles

Is Tinker AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Moffett Federal Field AGS, CA (Proxy for USARC Moffett Field)

Demographics

The following tables provide a short description of the area near the installation/activity. Moffett Federal Field AGS is 8.4 miles from Santa Clara, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Jose, CA PMSA	1,682,585

The following entities comprise the military housing area (MHA):

County/City	Population
San Mateo	707161
Santa Clara	1682585
Total	2,389,746

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 108

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$74,335	Basis: MSA
Median House Value	(US Avg \$119,600)	\$446,400	
GS Locality Pay	("Rest of US" 10.9%)	24.2%	
O-3 with Dependents BAH Rate		\$2,738	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	380,850	53 of 53 districts
Students Enrolled	380,850	53 of 53 districts
Average Pupil/Teacher Ratio	19.5:1	53 of 53 districts
High School Students Enrolled	103,409	23 of 23 districts
Average High School Graduation Rate (US Avg 67.3%)	91.7%	23 of 23 districts
Average Composite SAT I Score (US Avg 1026)	1018	20 of 23 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	22	18 of 23 districts, 5 MFRs
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	22	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	2.0%	4.6%	8.5%	8.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	5.9%	-2.2%	-10.0%	-4.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	13,466	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,450	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	5,091	3,134	1,682,585	Basis: MSA
Ratio	1:331	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,645.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from Moffett Federal Field AGS to nearest commercial airport: 10.0 miles
Is Moffett Federal Field AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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PRESIDIO OF MONTEREY, CA (Proxy for USARC Hunter Leggett)

Demographics

The following tables provide a short description of the area near the installation/activity. PRESIDIO OF MONTEREY is 23.6 miles from Salinas, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
SALINAS MSA	401,762

The following entities comprise the military housing area (MHA):

County/City	Population
Monterey	401762
San Benito	53234
Santa Cruz	255602
Total	710,598

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$48,305	Basis: MSA
Median House Value	(US Avg \$119,600)	\$265,800	
GS Locality Pay	("Rest of US" 10.9%)	24.2%	
O-3 with Dependents BAH Rate		\$2,291	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	56,370	16 of 25 districts
Students Enrolled	73,812	25 of 25 districts
Average Pupil/Teacher Ratio	19.9:1	25 of 25 districts
High School Students Enrolled	20,336	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	922	8 of 10 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	20	6 of 10 districts, 4 MFRs
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	9.6%	9.6%	9.4%	10.5%	10.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	.3%	1.0%	.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	10,472	Basis: MSA
Vacant Sale Units	3,261	
Vacant Rental Units	1,711	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	683	596	401,762	Basis: MSA
Ratio	1:588	1:674		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,463.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from PRESIDIO OF MONTEREY to nearest commercial airport: 4.3 miles

Is PRESIDIO OF MONTEREY served by regularly scheduled public transportation?

Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT SILL, OK (Proxy for AFRC Fort Sill)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SILL is 65.2 miles from Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lawton MSA	114,996

The following entities comprise the military housing area (MHA):

County/City	Population
Caddo	30150
Commanche	114996
Kiowa	10227
Stephens	43182
Total	198,555

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,867	Basis: MSA
Median House Value	(US Avg \$119,600)	\$71,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 801	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	22,400	5 of 5 districts
Students Enrolled	19,364	5 of 5 districts
Average Pupil/Teacher Ratio	16.0:1	5 of 5 districts
High School Students Enrolled	6,978	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	80.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		0 of 3 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.3%	3.4%	3.4%	3.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	3.9%	-1.3%	-2.2%	4.9%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	5,608	Basis: MSA
Vacant Sale Units	1,194	
Vacant Rental Units	2,432	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	204	440	114,996	
Ratio	1:564	1:261		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,103.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from FORT SILL to nearest commercial airport: 5.0 miles
Is FORT SILL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_LITTLE_ROCK_AR, AR **(Proxy for Camp Pike Reserve Complex)**

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_LITTLE_ROCK_AR is 8.8 miles from Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock-North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Faulkner	86014
Lonoke	52828
Pulaski	361474
Saline	83529
White	67165
Total	651,010

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,145	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 910	
In-state Tuition for Family Member		Yes	

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In-state Tuition Continues if Member PCSs Out of State	No	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	37,670	2 of 2 districts
Students Enrolled	27,332	2 of 2 districts
Average Pupil/Teacher Ratio	13.8:1	2 of 2 districts
High School Students Enrolled	7,804	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	86.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)		0 of 2 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	19	2 of 2 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.4%	4.0%	4.5%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	-.3%	-1.4%	2.0%	-1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	19,391	Basis: MSA
Vacant Sale Units	3,450	
Vacant Rental Units	8,097	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,185	2,124	583,845	Basis: MSA
Ratio	1:267	1:275		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,806.4	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_LITTLE_ROCK_AR to nearest commercial airport: 14.0 miles

Is NAVMARCORESCEN_LITTLE_ROCK_AR served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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IG, ALSD for Oakland, CA (CA0281), CA (Proxy for USARC Camp Parks)

Demographics

The following tables provide a short description of the area near the installation/activity. ALSD for Oakland, CA (CA0281) is within Oakland, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Oakland, CA PMSA	2,392,557

The following entities comprise the military housing area (MHA):

County/City	Population
Contra Costa	948816
Oakland	1443741
Total	2,392,557

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$59,365	Basis: MSA
Median House Value	(US Avg \$119,600)	\$289,100	
GS Locality Pay	("Rest of US" 10.9%)	24.2%	
O-3 with Dependents BAH Rate		\$2,373	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 1 district, 1 MFR
Students Enrolled	218,041	1 of 1 district
Average Pupil/Teacher Ratio	19.6:1	1 of 1 district
High School Students Enrolled	59,414	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	89.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1033	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	36	
Available Colleges and/or Universities	33	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.9%	4.0%	6.1%	6.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

This document may contain information protected from disclosure by public law, regulations or orders.

	1999	2000	2001	2002	2003
Local Data	2.4%	3.4%	.6%	- .7%	- .8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	27,265	Basis: MSA
Vacant Sale Units	5,844	
Vacant Rental Units	9,389	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	5,767	4,757	2,392,557	Basis: MSA
Ratio	1:415	1:503		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,896.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from ALSD for Oakland, CA (CA0281) to nearest commercial airport: 9.5
miles

Is ALSD for Oakland, CA (CA0281) served by regularly scheduled public
transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_LOS_ANGELES_CA, CA (Proxy for Joint Force Training Base, Los Alamitos)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_LOS_ANGELES_CA is 0.1 miles from Long Beach, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Los Angeles-Long Beach, CA PMSA	9,519,338

The following entities comprise the military housing area (MHA):

County/City	Population
Los Angeles	9519338
Orange	2846289
San Bernardino	1709434
Ventura	753197
Total	14,828,258

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 146

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,189	Basis: MSA
Median House Value	(US Avg \$119,600)	\$209,300	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$2,039	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 42 districts, 41 MFRs
Students Enrolled	1,135,777	42 of 42 districts
Average Pupil/Teacher Ratio	21.3:1	42 of 42 districts
High School Students Enrolled	246,795	42 of 42 districts
Average High School Graduation Rate (US Avg 67.3%)	93.6%	42 of 42 districts
Average Composite SAT I Score (US Avg 1026)	937	42 of 42 districts
Average ACT Score (US Avg 20.8)	20	42 of 42 districts
Available Graduate/PhD Programs	34	
Available Colleges and/or Universities	45	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.9%	5.3%	5.7%	6.8%	7.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.0%	1.9%	-.9%	-.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	137,135	Basis: 1 of 4 counties
Vacant Sale Units	28,827	
Vacant Rental Units	61,369	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	23,498	22,398	9,519,338	
Ratio	1:405	1:425		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,998.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from NAVMARCORESCEN_LOS_ANGELES_CA to nearest commercial
airport: 12.0 miles

Is NAVMARCORESCEN_LOS_ANGELES_CA served by regularly scheduled public
transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 298 / USA-0168 **Title:** USAR C2 Proposal - Southwest

Analyst _____ **Last Update:** 4/16/05

Env Resource Area	#1 Gaining Installation Assessment Inst Name: <u>Ft Sill</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact. Installation is in Attainment for all criteria pollutants.	#213 In Attainment for all pollutants #211 Exceeding permitted emissions for PM2.5. Added emissions are only from POVs and should not affect permit which is for stationary sources. #218/ISR No mission impacts #212-No top 5 HAPs reported #220-Synthetic Minor Operating (FESOP) Permit (SIC code 9711)
Cultural/Archeological/Tribal Resources	365 cult/arch/historic sites are reported, which currently restrict construction and training/operations. Additional operations may impact these resources, which may lead to restrictions on these operations as well. Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Eight Native American Tribes assert an interest in sites on installation, which may increase time delays and negotiated restrictions.	#229-Limitations on fee simple ownership #231-Native People Sites identified #232-High potential for archaeological sites reported #233-60% surveyed #235 365 historic resources listed ISR - Arch site restrictions impact mission #230 - 337 total arch sites, some restrict construction & operations/training #236 - No Programmatic Agreement #234 - 8 Native tribes assert interest & in formal consultation
D r e d g . .	No Impacts	
Land Use Constraints/ Sensitive Resource Areas	No Impacts.	#30- Buildable Acres - 44 req'd, >800 non-training acres available. #254, #256-1 Sensitive Resource Areas - restrictions reported related to restricted airspace CERL-Moderate encroachment projected
M a r i n e M c	No Impact	
Noise	No impact	#239 - 1551 acres of Noise Zone II go off installation, which is moderately encroached by development.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Threatened & Endangered Species/Critical Habitat	TES on installation include Black-capped Vireo, which cause restrictions to training in high elevations. Additional operations may further impact TES leading to additional restrictions on operations.	#259 –TES include Black-capped Vireo. Minor restriction to training in high elevations #260-No Critical Habitat #261 - Biological Opinion for Black Capped Vireo #262-No development restrictions #263 - 1 candidate species, Black-tailed Prairie dog-no restrictions #264-No proposed critical habitat
Waste Management	No Impact.	#269 – No RCRA Subpart X permit #265-No permitted haz waste TSD facility #272-Has permitted solid waste disposal facility, 29% filled.
Water Resources	Water quality is impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve USEPA Water Quality Standards.	#276 –Not over recharge zone #278-Not subject to McCarren Amend #291-2 On Military Installation Govt Privatized Plants and 1 Off Military Installation Publicly Owned plant for potable water #297-3 On Military Installation Privatized Plants for sewage treatment #282-3 On Military Installation Govt Owned Plants for industrial wastewater treatment #293 - 14 days of water controls/restr reported in FY02 IREM indicates water infrastructure can support 50,000+ personnel– 261 personnel added. #279 Sill discharges to impaired waterway, but doesn't impair the waterway & it's not a potable water source. ISR - No impact to mission
Wetlands	No Impact	#251-Wetlands survey completed 04/95 #257 - 1.25% wetland restricted acres

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Env Resource Area	#2 Gaining Installation Assessment Inst Name: <u>Fort Hunter Liggett</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact. Installation is in Attainment for all criteria pollutants.	Currently In Attainment for all Criteria Pollutants - ref: http://www.epa.gov/oar/oaqps/greenbk/astate.html In full compliance with all requirements of the Monterrey Basin Air Quality Management District. Activities and missions are not currently restricted. Additional individuals on installation are not expected to worsen existing air conditions.
Cultural/Archeological/ Tribal Resources	No Impact	Approximately 750 archeological sites are within installation boundary. Sites are in approximately, 200 acre area, which is not readily accessible. Area not used for training purposes and cautionary measures to protect areas are in place. No Federally-recognized tribes have asserted interest in these archeological sites. Installation had no reason to communicate with tribes. Sites have not impacted mission and have not led to mission restrictions.
Dredging	No Impact	Dredging activities not associated with proposal.
Land Use Constraints/Sensitive Resource Areas	No Impact.	500 to 600 acres available for barracks, administrative buildings, etc. Surplus building/barracks space available due to pre-1995 BRAC construction. Only 43 acres required (assuming 1 large admin. building).
Marine Mammals/ Marine Resources/ Marine	No Impact	No marine mammals, resources, sanctuaries on installation.
Noise	No Impact.	Noise contours do not extend outside of installation boundaries. Monterrey County Master Plan considers potential and future noise impacts and has zoned key areas as non-residential

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Threatened & Endangered Species/Critical Habitat	<p>TES on installation include Arroyo toad, bald eagle, purple amole, San Joaquin Kit Fox, vernal pool shrimp) on installation. Critical habitat exists for four other listed species (California Condor, Least Bell's Verio, California red-legged frogs and California tiger salamanders).</p> <p>TES/Critical habitat exist but do not impact operations. Additional operations may impact TES/critical habitat, possibly leading to restrictions on operations. Unconstrained land is available for construction.</p>	<p>5 Endangered species (arroyo toad, bald eagle, purple amole, San Joaquin Kit Fox, vernal pool shrimp) on installation. Critical habitat for four other listed species (California Condor, Least Bell's Verio, California red-legged frogs and California tiger salamanders) Species have not impacted missions and no restrictions are in place. Species protection plans are in place and being followed.</p>
Waste Management	<p>No Impact</p>	<p>Have a 90 day storage permit. No OB/OD permit. Blow UXO in designated pit as part of "training." Dispose of solid waste through contract with local company.</p>
Water Resources	<p>Installation is located over or in the recharge zone of a sole source aquifer, which may result in future regulatory limitations on training activities.</p>	<p>In aquifer Recharge Zone, but no restrictions in place (GW found 175 feet BGS). Infrastructure (e.g. sewage treatment plant with minor upgrades) can handle up to 10,000 individuals –Installation uses a sole source aquifer and large quantities of potable water available. 22 FTS personnel added. Not discharging to impaired waterway.</p>
Wetlands	<p>No Impact</p>	<p>200 acres of wetlands that are protected. Wetlands restrictions do no affect missions.</p>

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Impacts of Costs / Impacts Summary

	Gaining Installation Fort Sill, OK Fort Hunter Liggett, CA AFRC Moffett Field, CA	Losing Installation Los Alamitos (63rd) USARC, CA Camp Pike (90th), AR Oklahoma City (95th) USARC, OK Camp Parks (91st), CA
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See assessments above for Ft Sill and Ft Hunter Liggett. No impacts expected for Moffett Field.	No Impacts
<u>Environmental Compliance</u>	<u>Fort Sill:</u> -Conduct Tribal govt to govt consultation \$500 to \$2,000 per meeting -Evaluation to determine if archaeological/tribal sites(s) are significant - \$15K-\$40K per site depending on size, complexity and location -Evaluation to determine if historic buildings/structures are significant -\$1K-\$2K per building depending on size, complexity and location. -Develop Programmatic Agreement -\$10K -Install Best Management Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K-\$2M - 1 NEPA Record of Environmental Consideration (REC) -\$5K -Endangered Species Mgmt -\$20K-\$2M <u>Fort Hunter Liggett:</u> -1 NEPA Record of Environmental Consideration (REC) - \$5K -Endangered Species Mgmt -\$20K-\$2M <u>Moffett Field:</u> 1 NEPA Record of Environmental Considerations (REC) =\$5K	1 Basic EBS required for Oklahoma City (95 th) USARC

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	Fort Sill: 1 NEPA REC = \$5,000 Fort Hunter Liggett: 1 NEPA REC = \$5,000 Moffet Field 1 NEPA REC = \$5,000 TOTAL = \$15,000	1 Basic EBS = \$8,000 TOTAL = \$8,000

- Los Alamitos (63rd) USARC is realigning but not closing, so no EBS costs are reported.
- Camp Pike (90th) is realigning but not closing, so no EBS costs are reported.
- Camp Parks (91st) is realigning but not closing, so no EBS costs are reported.
- 261 Full Time Personnel moving to Fort Sill, and 50,000 SF MilCon construction.
- 213 Full Time Personnel moving to Fort Hunter Liggett (FHL) and 50,000 SF MilCon construction.
- 218 Full Time Personnel moving to Moffett Field. Moffett Field currently contains USAR property/land and therefore this move would be considered a move to another RC site requiring a more limited assessment. MilCon construction of 100,000 SF at Moffett Field.
- The active installation assessment process was used to assess impact to FHL, since FHL is a large training facility and limited environmental data is available to enable a more accurate assessment. FHL data is available for reference in the file "Ft Hunter Liggott Data.doc"

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -