

Close Red River Army Depot

17-Apr-05

Recommendation:

Close Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Armament and Structural Components, Combat Vehicles, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston Army Depot, AL. Relocate the depot maintenance of Powertrain Components, and Starters/Generators to Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Construction Equipment to Anniston Army Depot, AL, and Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Tactical Vehicles to Tobyhanna Army Depot, PA and Letterkenny Depot, PA. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish and privatize the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases. Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot to the Defense Distribution Depot, Oklahoma City, OK.

Justification:

This recommendation supports the strategy of minimizing the number of industrial base sites performing depot maintenance for ground and missile systems. The receiving depots have greater maintenance capability, higher facility utilization and greater opportunities for interservice workloading. This recommendation reinforces Anniston's and Letterkenny's roles as Centers of Industrial and Technical Excellence for Combat Vehicles (Anniston) and Missile Systems (Letterkenny). This recommendation decreases the cost of depot maintenance operations by consolidation and elimination of 30% of duplicate overhead structures required to operate multiple depot maintenance activities. This recommendation also increases opportunities for interservice workloading by transferring maintenance workload to the Marine Corps.

This recommendation relocates storage, demilitarization, and munitions maintenance functions to McAlester Army Ammunition Plant, and thereby reduces redundancy and removes excess from Red River Munitions Center. This recommendation allows DoD to create centers of excellence, generate efficiencies, and create deployment networks servicing all Services.

This recommendation relocates the storage and distribution functions and associated inventories to the Defense Distribution Depot Oklahoma City at Tinker Air Force Base.

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It also contributes to the elimination of unnecessary redundancies and duplication, and streamlines supply and storage processes.

The disestablishment and privatization of the wholesale supply, storage, and distribution functions for all packaged POL, tires, and compressed gas products supports transformation by privatizing these functions. Privatization of packaged POL, tires, and compressed gas products will eliminate inventories, infrastructure and personnel associated with these functions and products.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 456,183 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 216,641 thousand. Annual recurring savings to the Department after implementation are \$ 76,475 thousand with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$ 539,010 thousand.

Other Considerations:

Economic Impact on Communities:

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4176 jobs (2500 direct and 1676 indirect) over the 2006 -2011 period in the Texarkana, TX - Texarkana, AR Metropolitan Statistical area, which is 6.15% of the economic area employment.

Community Infrastructure Assessment:

A review of community attributes indicates no significant issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. When moving from Red River Army Depot to Tobyhanna, 5 attributes improve (child care, medical health, safety, population center, and transportation) and 1 declines (employment). When moving from Red River to Letterkenny Army Depot, 2 attributes decline (child care and housing) and one improves (safety). When moving from Red River to Anniston Army Depot, 3 attributes improve (child care, cost of living and population center) and 1 declines (housing). When moving from Red River to Tinker, seven attributes improve (population, child care, education, employment, housing, medical and transportation) and one attribute declines (crime).

Environmental Impact:

Red River Army Depot: This recommendation closes Red River Army Depot (RRAD). RRAD has identified some Native People sites, and closure may require consultations with the State Historic Preservation Office to ensure these sites are continued to be

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protected through use of access controls and caretaker management. This recommendation would result in the closure of ten operational ranges and would likely necessitate clearance of munitions and remediation of any munitions constituents. The remediation costs for these ranges may be significant and the time required for completing remediation is uncertain. RRAD also has other contaminated areas that are being addressed through both the Installation Restoration Program and the Military Munitions Response Program, which may require some combination of clearance, munitions constituent cleanup, remediation, and land use controls. The installation has a RCRA Subpart X Permit and operates an Open Burning / Open Detonation area, which may require additional restoration, monitoring/sweeps, access controls, and/or deed restrictions to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media. RRAD has water resources (groundwater) that are contaminated with heavy metals, and solvents that will require restoration and/or monitoring to prevent further environmental impacts. In addition, industrial buildings and structures used for mission-related activities may also require controlled burning/decontamination/demolition due to explosives and/or metals contamination. No adverse impact to any other environmental resource area is expected.

Anniston Army Depot: This recommendation adds additional personnel to Anniston Army Depot (ANAD). Although ANAD is in attainment for all air pollutants, an Air Conformity Analysis is required to operate the proposed rubber plant. The installation is located over a sole-source aquifer, which may require additional mitigation measures/pollution prevention due to increased depot to protect the aquifer from increased depot maintenance activities. Additionally, due to increased depot maintenance activities, the industrial wastewater treatment plant may require upgrades. No adverse impact to any other environmental resource is expected.

Letterkenny Army Depot: This recommendation adds additional personnel to Letterkenny Army Depot. Letterkenny Army Depot is in marginal non-attainment for Ozone, and exceeds Major Source thresholds for Pb, SO₂, PM₁₀ and PM_{2.5}, so an Air Conformity Analysis is required. No adverse impact to any other environmental resource is expected.

Tobyhanna Army Depot: This recommendation adds additional personnel to Tobyhanna Army Depot. Tobyhanna Army Depot is in moderate non-attainment for Ozone, so an Air Conformity Analysis is required. No adverse impact to any other environmental resource is expected.

Tinker Air Force Base: This recommendation moves additional personnel to Tinker Air

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Force Base and causes a significant amount of new construction. The installation has an 81-acre historic district with seven contributing resources, and there is one historic property not in a historic district. Tinker Air Force Base has jurisdictional wetlands on 0.15% of the land, which do not currently restrict operations. Additional operations may impact wetlands, which may lead to operational restrictions. No adverse impact to any other environmental resource area is expected. No adverse impact to any other environmental resource is expected.

No resource impacts are expected at McAlester Army Depot, Blue Grass Army Depot, or Marine Corps Logistics Base (MCLB) Albany.

This recommendation will require spending approximately \$3,494,000 for environmental compliance costs. These costs were included in the payback calculation. Red River reports \$49.1 million in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

**** End of Report ****

Recommendation Supporting Information

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Competing Recommendations and Other Information:

This recommendation incorporates Industrial Scenarios 0111 (munitions center) and 127B that realigns the maintenance functions. It also incorporates the Red River elements of S&S-0043R and 0051 which privatize supply, storage, and distribution of tires, packaged POL, and compressed gasses and closes the DLA distribution center and transfers the mission to the Oklahoma City Distribution Center.

Force Structure Capabilities:

This recommendation ensures that the Department will retain necessary capabilities to support the force structure plan. The closure of Red River shuts down 7,475,000 square feet of maintenance, storage and administrative space. The totality of the recommendations for Materiel and Logistics assures sufficient capacity by refacilitating Anniston and Letterkenny Army Depots to accommodate 2.6M additional direct labor maintenance hours and by building new facilities at the Oklahoma City Distribution Center.

MVA Results:

The closure of Red River Army Depot involves the relocation or disestablishment of several different functions and as such, the analysis of both joint service groups and a military department. The munitions (Tab A) and depot maintenance (Tab B) functions were analyzed by the Industrial Joint Cross Service Group, the supply, storage, and distribution functions (Tabs C and D) by the Supply and Storage Joint Cross Service Group. Finally, the Army analyzed its overall military value to it. (Tab E).

Capacity Analysis Results:

This recommendation supports consolidation of workload into the Army's Centers for Industrial and Technical Excellence. This recommendation incorporates a surge capability and provides the necessary capacity by adding 2.6M additional Direct Labor Hours to Letterkenny and Anniston Army Depots. Detailed Capacity Information is at Tabs F thru J.

Tab A – Military Value Details for Munitions Maintenance Functions

Tab B - Military Value Details for Depot Maintenance Functions

Tab C - Military Value Details for supply, storage and distribution functions for tires, packaged petroleum, oil and lubricants, and compressed gases.

Tab D - Military Value Details for storage and distribution functions and associated inventories of the Defense Distribution Depots.

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Tab E – Army Overall Military Value Details

Tab F – Capacity Analysis Details for Munitions Maintenance Functions

Tab G - Capacity Analysis Details for Depot Maintenance Functions

Tab H - Capacity Analysis Details for supply, storage and distribution functions for tires, packaged petroleum, oil and lubricants, and compressed gases

Tab I - Capacity Analysis Details for storage and distribution functions and associated inventories of the Defense Distribution Depots

Tab J – Army Capacity Analysis Details

**** End of Report ****



Candidate #USA-0036R

Candidate Recommendation (Summary): Close Red River Army Depot. Munitions to McAlester & Blue Grass; depot maintenance to Anniston, Albany, Tobyhanna, and Letterkenney. Disestablish and privatize the wholesale supply, storage, and distribution of packaged POL, tires, and compressed gas. Storage and distribution functions and associated inventories of distribution depot to Oklahoma City, OK

Justification

- ✓ Preserve and optimize depot maintenance capability while minimizing excess capacity
- ✓ Preserve and optimize storage, demilitarization, and munitions maintenance capability while minimizing excess capacity
- ✓ Streamlines supply and storage processes
- ✓ Privatizes wholesale supply, storage and distribution of POL, tires, and compressed gas

Military Value

- ✓ Improves military value by moving functions to installations with higher military value
 - ✓ Depot maintenance
 - ✓ Munitions maintenance, storage and demil
- ✓ MVI: Anniston (25), McAlester (27), Letterkenny (39), Red River (40), Blue Grass (45)

Payback

- ✓ One time cost: \$456.2M
- ✓ Net Cost: \$216.6M
- ✓ Annual Recurring savings: \$76.5M
- ✓ Payback Period 4 years
- ✓ NPV (savings): \$539.0M

Impacts

- ✓ Criterion 6 – Max potential reduction of 4176 jobs (2500 direct and 1676 indirect) or 6.15% of the economic area employment
- ✓ Criterion 7 – Low risk; the trend of all attributes is to improve when moving to the other sites
- ✓ Criterion 8 – Moderate impact; Eight ranges and DERA sites (CTC \$48M) require cleanup

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification

- ✓ JCSG Recommended
- ✓ De-conflicted w/JCSGs
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/Services

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Starting Year : 2006
 Final Year : 2011
 Payback Year : 2015 (4 Years)

NPV in 2025(\$K): -539,010
 1-Time Cost(\$K): 456,183

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	3,354	762	36,505	0	0	0	40,621	0
Person	8,977	17,939	-2,496	-18,680	-30,829	-30,829	-55,918	-30,829
Overhd	-8,488	-16,702	-19,183	-20,109	-21,057	-42,821	-128,362	-45,646
Moving	728	36,281	8,626	31,011	6,707	0	83,354	0
Missio	0	0	0	0	0	0	0	0
Other	5,694	89,393	163,601	13,214	2,522	2,522	276,946	0
TOTAL	10,264	127,673	187,053	5,436	-42,657	-71,128	216,641	-76,475

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	3	1	0	0	4
Enl	0	0	5	0	0	0	5
Civ	0	402	251	196	0	0	849
TOT	0	402	259	197	0	0	858

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	1,588	0	431	0	0	2,019
TOT	0	1,588	0	431	0	0	2,019

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,354	762	36,505	0	0	0	40,621	0
Person	8,977	31,304	33,026	32,172	26,602	26,602	158,683	26,602
Overhd	5,862	8,956	7,947	9,566	8,617	8,175	49,124	6,849
Moving	728	36,281	13,041	35,426	11,130	0	96,607	0
Missio	0	0	0	0	0	0	0	0
Other	5,694	89,393	163,601	13,214	2,522	2,522	276,946	0
TOTAL	24,615	166,696	254,120	90,378	48,871	37,299	621,980	33,451

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	13,365	35,522	50,852	57,431	57,431	214,601	57,431
Overhd	14,351	25,658	27,130	29,675	29,675	50,996	177,485	52,495
Moving	0	0	4,415	4,415	4,423	0	13,253	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	14,351	39,024	67,067	84,942	91,529	108,427	405,339	109,926

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Base	Personnel			
	Start*	Finish*	Change	%Change
TOBYHANNA	3,149	3,215	66	2%
BASE X (ARMY)	6,348	6,404	56	1%
LETTERKENNY	1,476	1,820	344	23%
ANNISTON	3,533	4,512	979	28%
RED RIVER	2,500	0	-2,500	-100%
MCALESTER	1,314	1,314	0	0%
BLUE GRASS	862	862	0	0%
Tinker AFB	21,797	22,237	440	2%
CO MCLB ALBANY	2,370	2,526	156	7%
TOTAL	43,349	42,890	-459	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
TOBYHANNA	4,518,000	4,518,000	0	0%	0
BASE X (ARMY)	6,388,460	6,388,460	0	0%	0
LETTERKENNY	5,754,000	5,754,000	0	0%	0
ANNISTON	8,948,000	8,948,000	0	0%	0
RED RIVER	7,475,000	0	-7,475,000	-100%	2,990
MCALESTER	9,677,000	9,677,000	0	0%	0
BLUE GRASS	3,799,000	3,799,000	0	0%	0
Tinker AFB	10,117,000	10,538,084	421,084	4%	957
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
TOTAL	63,529,867	56,475,951	-7,053,916	-11%	15,368

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
TOBYHANNA	30,275,614	30,423,837	148,223	0%	2,246
BASE X (ARMY)	22,654,632	22,730,691	76,059	0%	1,358
LETTERKENNY	22,461,240	23,115,598	654,359	3%	1,902
ANNISTON	28,732,697	30,761,497	2,028,800	7%	2,072
RED RIVER	26,480,590	0	-26,480,590	-100%	10,592
MCALESTER	23,613,891	23,613,891	0	0%	0
BLUE GRASS	10,175,610	10,175,610	0	0%	0
Tinker AFB	85,416,000	86,929,675	1,513,675	2%	3,440
CO MCLB ALBANY	17,382,493	17,814,701	432,207	2%	2,770
TOTAL	267,192,767	245,565,500	-21,627,267	-8%	47,118

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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
TOBYHANNA	5,662,550	5,662,550	0	0%	0
BASE X (ARMY)	12,147,967	12,147,967	0	0%	0
LETTERKENNY	6,625,170	6,625,170	0	0%	0
ANNISTON	11,234,410	11,234,410	0	0%	0
RED RIVER	9,994,510	0	-9,994,510	-100%	3,998
MCALESTER	21,594,560	21,594,560	0	0%	0
BLUE GRASS	8,056,480	8,056,480	0	0%	0
Tinker AFB	40,209,000	40,819,031	610,031	2%	1,386
CO MCLB ALBANY	9,802,996	9,802,996	0	0%	0
TOTAL	125,327,643	115,943,164	-9,384,479	-7%	20,445

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
TOBYHANNA	8,258,342	8,258,342	0	0%	0
BASE X (ARMY)	14,044,679	14,044,679	0	0%	0
LETTERKENNY	9,888,789	9,888,789	0	0%	0
ANNISTON	14,431,180	14,431,180	0	0%	0
RED RIVER	14,891,477	0	-14,891,477	-100%	5,956
MCALESTER	24,238,791	24,238,791	0	0%	0
BLUE GRASS	9,420,672	9,420,672	0	0%	0
Tinker AFB	30,598,339	30,906,330	307,991	1%	700
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
TOTAL	136,061,234	121,477,748	-14,583,486	-11%	31,772

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
TOBYHANNA	44,196,506	44,344,729	148,223	0%	2,246
BASE X (ARMY)	48,847,277	48,923,336	76,059	0%	1,358
LETTERKENNY	38,975,199	39,629,558	654,359	2%	1,902
ANNISTON	54,398,287	56,427,086	2,028,800	4%	2,072
RED RIVER	51,366,577	0	-51,366,577	-100%	20,547
MCALESTER	69,447,242	69,447,242	0	0%	0
BLUE GRASS	27,652,762	27,652,762	0	0%	0
Tinker AFB	156,223,339	158,655,036	2,431,698	2%	5,526
CO MCLB ALBANY	37,474,454	37,906,661	432,207	1%	2,770
TOTAL	528,581,644	482,986,412	-45,595,232	-9%	99,336

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Base	Plant Replacement Value (2005\$)		Change		Chg/Per
	Start	Finish	Change	%Change	
TOBYHANNA	850,609,240	850,609,240	0	0%	0
BASE X (ARMY)	1,165,708,330	1,165,708,330	0	0%	0
LETTERKENNY	1,018,545,290	1,018,545,290	0	0%	0
ANNISTON	1,486,411,530	1,486,411,530	0	0%	0
RED RIVER	1,533,822,150	0	-1,533,822,150	-100%	613,529
MCALESTER	2,496,595,520	2,496,595,520	0	0%	0
BLUE GRASS	970,329,190	970,329,190	0	0%	0
Tinker AFB	3,702,399,000	3,739,665,976	37,266,976	1%	84,698
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
TOTAL	14,109,271,210	12,612,716,036	-1,496,555,174	-11%	3,260,469

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,354	762	36,505	0	0	0	40,621
O&M							
CIV SALARY							
Civ RIF	0	6,830	5,969	4,592	0	0	17,392
Civ Retire	0	1,930	240	611	0	0	2,781
CIV MOVING							
Per Diem	0	3,788	0	1,195	0	0	4,983
POV Miles	0	195	0	19	0	0	214
Home Purch	0	12,705	0	3,403	0	0	16,108
HHG	0	4,907	0	558	0	0	5,465
Misc	0	1,333	0	353	0	0	1,686
House Hunt	0	2,844	0	756	0	0	3,600
PPP	0	2,911	1,810	1,420	0	0	6,141
RITA	0	5,842	0	1,603	0	0	7,445
FREIGHT							
Packing	0	83	0	22	0	0	105
Freight	374	609	0	132	0	0	1,115
Vehicles	0	0	0	0	0	0	0
Unemployment	0	530	463	356	0	0	1,349
OTHER							
Info Tech	354	1,065	123	1,198	0	0	2,739
Prog Manage	5,846	4,385	3,288	2,466	1,768	1,326	19,080
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	969	126	250	0	0	1,345
1-Time Move	0	0	11,108	24,769	11,130	0	47,007
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	51	10	0	0	62
OTHER							
HAP / RSE	0	4,036	519	1,191	0	0	5,746
Environmental	5,694	2,004	3,105	2,482	2,522	2,522	18,329
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	83,353	159,977	9,541	0	0	252,871
TOTAL ONE-TIME	15,622	141,081	223,285	56,926	15,420	3,848	456,183

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	12	610	610	610	610	2,453	610
Recap	0	6	308	308	308	308	1,238	308
BOS	16	3,583	3,614	4,853	4,853	4,853	21,773	4,853
Civ Salary	8,977	22,014	26,303	26,602	26,602	26,602	137,099	26,602
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,078	1,078	1,078	3,234	1,078
TOTAL RECUR	8,993	25,615	30,835	33,451	33,451	33,451	165,797	33,451
TOTAL COST	24,615	166,696	254,120	90,378	48,871	37,299	621,980	33,451
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	4,415	4,415	4,423	0	13,253	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4,415	4,415	4,423	0	13,253	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7,201	8,138	8,495	8,495	8,495	40,825	9,994
Recap	14,891	14,891	14,891	14,891	14,891	14,891	89,349	14,891
BOS	-541	3,566	4,100	5,159	5,159	26,480	43,924	26,480
Civ Salary	0	13,365	35,076	49,937	56,454	56,454	211,287	56,454
MIL PERSONNEL								
Off Salary	0	0	187	437	500	500	1,625	500
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	0	52	65	65	65	247	65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,129	1,129	1,129	3,387	1,129
TOTAL RECUR	14,351	39,024	62,652	80,527	87,106	108,427	392,086	109,926
TOTAL SAVINGS	14,351	39,024	67,067	84,942	91,529	108,427	405,339	109,926

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,354	762	36,505	0	0	0	40,621	
O&M								
Civ Retir/RIF	0	8,761	6,209	5,203	0	0	20,173	
Civ Moving	374	35,216	1,810	9,460	0	0	46,861	
Info Tech	354	1,065	123	1,198	0	0	2,739	
Other	5,846	5,884	10,571	23,426	8,475	1,326	55,528	
MIL PERSONNEL								
Mil Moving	0	0	51	10	0	0	62	
OTHER								
HAP / RSE	0	4,036	519	1,191	0	0	5,746	
Environmental	5,694	2,004	3,105	2,482	2,522	2,522	18,329	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	83,353	159,977	9,541	0	0	252,871	
TOTAL ONE-TIME	15,622	141,081	218,870	52,511	10,997	3,848	424,601	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-7,188	-7,528	-7,885	-7,885	-7,885	-38,372	-9,384
Recap	-14,891	-14,885	-14,583	-14,583	-14,583	-14,583	-88,110	-14,583
BOS	557	17	-486	-306	-306	-21,627	-22,151	-21,627
Civ Salary	8,977	8,648	-8,773	-23,336	-29,852	-29,852	-74,188	-29,852
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-393	-849	-912	-912	-3,067	-912
House Allow	0	0	-52	-65	-65	-65	-247	-65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-51	-51	-51	-153	-51
TOTAL RECUR	-5,358	-13,408	-31,817	-47,075	-53,654	-74,976	-226,289	-76,475
TOTAL NET COST	10,264	127,673	187,053	5,436	-42,657	-71,128	216,641	-76,475

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	172	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	22	10	0	0	0	0	32
Prog Manage	10	7	6	4	0	0	27
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,050	179	0	0	0	0	1,229
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	427	0	0	0	0	427
TOTAL ONE-TIME	1,082	623	6	225	0	0	1,936

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	159	159	148	148	148	766	148
Civ Salary	33	233	399	399	399	399	1,862	399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	392	558	547	547	547	2,628	547
TOTAL COSTS	1,117	1,016	564	772	547	547	4,564	547
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	166	332	332	831	332
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	166	332	332	831	332
TOTAL SAVINGS	0	0	0	166	332	332	831	332

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	172	0	0	172	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	22	10	0	0	0	0	32	
Other	10	7	6	17	0	0	41	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,050	179	0	0	0	0	1,229	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	427	0	0	0	0	427	
TOTAL ONE-TIME	1,082	623	6	225	0	0	1,936	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	159	159	148	148	148	766	148
Civ Salary	33	233	399	233	66	66	1,031	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	392	558	381	215	215	1,796	215
TOTAL NET COST	1,117	1,016	564	606	215	215	3,733	215

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: BASE X (ARMY), US (XArmy)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: BASE X (ARMY), US (XArmy)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	76	76	76	76	76	380	76
Civ Salary	0	70	70	70	70	70	352	70
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	146	146	146	146	146	733	146
TOTAL COSTS	0	146	146	146	146	146	733	146
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: BASE X (ARMY), US (XArmy)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	76	76	76	76	76	380	76
Civ Salary	0	70	70	70	70	70	352	70
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	146	146	146	146	146	733	146
TOTAL NET COST	0	146	146	146	146	146	733	146

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
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Base: LETTERKENNY, PA (42461)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	631	0	0	631
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	177	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	49	0	0	49
OTHER							
Info Tech	332	680	0	0	0	0	1,012
Prog Manage	85	64	48	36	0	0	233
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	45	0	0	45
Environmental	1,050	921	0	0	0	0	1,971
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	20,043	333	0	0	0	20,376
TOTAL ONE-TIME	1,467	21,708	381	963	0	0	24,519

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	8	702	702	654	654	654	3,374	654
Civ Salary	133	1,164	2,061	2,061	2,061	2,061	9,542	2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	140	1,865	2,763	2,716	2,716	2,716	12,916	2,716
TOTAL COSTS	1,608	23,573	3,144	3,679	2,716	2,716	37,435	2,716
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	831	1,662	1,662	4,156	1,662
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	831	1,662	1,662	4,156	1,662
TOTAL SAVINGS	0	0	0	831	1,662	1,662	4,156	1,662

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	655	0	0	655	
Civ Moving	0	0	0	177	0	0	177	
Info Tech	332	680	0	0	0	0	1,012	
Other	85	64	48	85	0	0	282	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	45	0	0	45	
Environmental	1,050	921	0	0	0	0	1,971	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	20,043	333	0	0	0	20,376	
TOTAL ONE-TIME	1,467	21,708	381	963	0	0	24,519	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	8	702	702	654	654	654	3,374	654
Civ Salary	133	1,164	2,061	1,230	399	399	5,386	399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	140	1,865	2,763	1,884	1,053	1,053	8,760	1,053
TOTAL NET COST	1,608	23,573	3,144	2,848	1,053	1,053	33,279	1,053

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,722	0	0	1,722
Civ Retire	0	0	0	72	0	0	72
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	532	0	0	532
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	133	0	0	133
OTHER							
Info Tech	0	108	123	0	0	0	231
Prog Manage	134	100	75	56	0	0	366
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	90	0	0	90
Environmental	1,050	904	2	0	0	0	1,956
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	14,269	134,283	0	0	0	148,552
TOTAL ONE-TIME	1,184	15,382	134,483	2,606	0	0	153,655

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	6	2,180	2,180	2,029	2,029	2,029	10,453	2,029
Civ Salary	100	2,660	5,120	5,120	5,120	5,120	23,240	5,120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	106	4,840	7,300	7,149	7,149	7,149	33,693	7,149
TOTAL COSTS	1,290	20,222	141,783	9,755	7,149	7,149	187,348	7,149
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	2,427	4,854	4,854	12,135	4,854
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,427	4,854	4,854	12,135	4,854
TOTAL SAVINGS	0	0	0	2,427	4,854	4,854	12,135	4,854

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,794	0	0	1,794	
Civ Moving	0	0	0	532	0	0	532	
Info Tech	0	108	123	0	0	0	231	
Other	134	100	75	190	0	0	500	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	90	0	0	90	
Environmental	1,050	904	2	0	0	0	1,956	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	14,269	134,283	0	0	0	148,552	
TOTAL ONE-TIME	1,184	15,382	134,483	2,606	0	0	153,655	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	6	2,180	2,180	2,029	2,029	2,029	10,453	2,029
Civ Salary	100	2,660	5,120	2,693	266	266	11,105	266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	106	4,840	7,300	4,722	2,295	2,295	21,557	2,295
TOTAL NET COST	1,290	20,222	141,783	7,328	2,295	2,295	175,212	2,295

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: RED RIVER, TX (48733)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	6,830	5,969	1,779	0	0	14,579
Civ Retire	0	1,930	240	503	0	0	2,673
CIV MOVING							
Per Diem	0	3,788	0	1,195	0	0	4,983
POV Miles	0	195	0	19	0	0	214
Home Purch	0	12,705	0	3,403	0	0	16,108
HHG	0	4,907	0	558	0	0	5,465
Misc	0	1,333	0	353	0	0	1,686
House Hunt	0	2,844	0	756	0	0	3,600
PPP	0	2,911	1,810	568	0	0	5,289
RITA	0	5,842	0	1,603	0	0	7,445
FREIGHT							
Packing	0	83	0	22	0	0	105
Freight	374	609	0	132	0	0	1,115
Vehicles	0	0	0	0	0	0	0
Unemployment	0	530	463	138	0	0	1,130
OTHER							
Info Tech	0	267	0	71	0	0	337
Prog Manage	5,588	4,191	3,143	2,357	1,768	1,326	18,375
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	969	126	250	0	0	1,345
1-Time Move	0	0	11,108	24,769	11,130	0	47,007
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	51	10	0	0	62
OTHER							
HAP / RSE	0	4,036	519	1,040	0	0	5,595
Environmental	1,300	0	3,103	2,482	2,522	2,522	11,929
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,437	520	115	0	0	5,072
TOTAL ONE-TIME	7,262	58,407	27,053	42,123	15,420	3,848	154,114

Department : Army
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 Option Pkg Name: Red River Version #2 (15 Feb)
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Base: RED RIVER, TX (48733)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	8,711	17,422	17,422	17,422	17,422	17,422	95,819	17,422
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8,711	17,422	17,422	17,422	17,422	17,422	95,819	17,422
TOTAL COSTS	15,973	75,828	44,475	59,545	32,842	21,270	249,933	17,422
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7,201	8,138	8,495	8,495	8,495	40,825	9,994
Recap	14,891	14,891	14,891	14,891	14,891	14,891	89,349	14,891
BOS	-541	3,566	4,100	5,159	5,159	26,480	43,924	26,480
Civ Salary	0	13,365	35,076	46,114	48,807	48,807	192,170	48,807
MIL PERSONNEL								
Off Salary	0	0	187	437	500	500	1,625	500
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	0	52	65	65	65	247	65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,129	1,129	1,129	3,387	1,129
TOTAL RECUR	14,351	39,024	62,652	76,703	79,459	100,780	372,969	102,279
TOTAL SAVINGS	14,351	39,024	62,652	76,703	79,459	100,780	372,969	102,279

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
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Base: RED RIVER, TX (48733)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	8,761	6,209	2,283	0	0	17,253	
Civ Moving	374	35,216	1,810	8,608	0	0	46,009	
Info Tech	0	267	0	71	0	0	337	
Other	5,588	5,690	14,840	27,514	12,898	1,326	67,858	
MIL PERSONNEL								
Mil Moving	0	0	51	10	0	0	62	
OTHER								
HAP / RSE	0	4,036	519	1,040	0	0	5,595	
Environmental	1,300	0	3,103	2,482	2,522	2,522	11,929	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,437	520	115	0	0	5,072	
TOTAL ONE-TIME	7,262	58,407	27,053	42,123	15,420	3,848	154,114	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-7,201	-8,138	-8,495	-8,495	-8,495	-40,825	-9,994
Recap	-14,891	-14,891	-14,891	-14,891	-14,891	-14,891	-89,349	-14,891
BOS	541	-3,566	-4,100	-5,159	-5,159	-26,480	-43,924	-26,480
Civ Salary	8,711	4,056	-17,654	-28,692	-31,385	-31,385	-96,351	-31,385
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-393	-849	-912	-912	-3,067	-912
House Allow	0	0	-52	-65	-65	-65	-247	-65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,129	-1,129	-1,129	-3,387	-1,129
TOTAL RECUR	-5,640	-21,602	-45,230	-59,282	-62,037	-83,359	-277,150	-84,858
TOTAL NET COST	1,622	36,804	-18,177	-17,158	-46,617	-79,510	-123,036	-84,858

Department : Army
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 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: MCALESTER, OK (40549)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	24,100	11,582	0	0	0	35,682
TOTAL ONE-TIME	100	24,100	11,582	0	0	0	35,782

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: MCALESTER, OK (40549)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	100	24,100	11,582	0	0	0	35,782	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	4,415	4,415	4,423	0	13,253	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4,415	4,415	4,423	0	13,253	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	4,415	4,415	4,423	0	13,253	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: MCALESTER, OK (40549)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	-4,415	-4,415	-4,423	0	13,253	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	24,100	11,582	0	0	0	35,682	
TOTAL ONE-TIME	100	24,100	7,167	-4,415	-4,423	0	22,529	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	100	24,100	7,167	-4,415	-4,423	0	22,529	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,000	0	0	0	0	0	1,000
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	17,350	11,091	1,700	0	0	30,141
TOTAL ONE-TIME	1,000	17,350	11,091	1,700	0	0	31,141

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,000	17,350	11,091	1,700	0	0	31,141	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,000	0	0	0	0	0	1,000	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	17,350	11,091	1,700	0	0	30,141	
TOTAL ONE-TIME	1,000	17,350	11,091	1,700	0	0	31,141	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	1,000	17,350	11,091	1,700	0	0	31,141	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,354	762	36,505	0	0	0	40,621
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	1,127	0	0	1,127
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	144	0	0	0	0	0	144
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,168	2,168	7,726	0	0	12,062
TOTAL ONE-TIME	3,498	2,930	38,673	8,853	0	0	53,954

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	12	610	610	610	610	2,453	610
Recap	0	6	308	308	308	308	1,238	308
BOS	0	0	31	1,514	1,514	1,514	4,572	1,514
Civ Salary	0	0	299	598	598	598	2,094	598
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,078	1,078	1,078	3,234	1,078
TOTAL RECUR	0	19	1,248	4,108	4,108	4,108	13,591	4,108
TOTAL COSTS	3,498	2,949	39,921	12,961	4,108	4,108	67,545	4,108
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,354	762	36,505	0	0	0	40,621	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	1,127	0	0	1,127	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	144	0	0	0	0	0	144	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	2,168	2,168	7,726	0	0	12,062	
TOTAL ONE-TIME	3,498	2,930	38,673	8,853	0	0	53,954	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	12	610	610	610	610	2,453	610
Recap	0	6	308	308	308	308	1,238	308
BOS	0	0	31	1,514	1,514	1,514	4,572	1,514
Civ Salary	0	0	299	598	598	598	2,094	598
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,078	1,078	1,078	3,234	1,078
TOTAL RECUR	0	19	1,248	4,108	4,108	4,108	13,591	4,108
TOTAL NET COST	3,498	2,949	39,921	12,961	4,108	4,108	67,545	4,108

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	287	0	0	287
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	106	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	29	22	16	12	0	0	79
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	16	0	0	16
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	559	0	0	0	0	559
TOTAL ONE-TIME	29	581	16	456	0	0	1,082

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	465	465	432	432	432	2,227	432
Civ Salary	0	465	931	931	931	931	4,189	931
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	931	1,396	1,363	1,363	1,363	6,417	1,363
TOTAL COSTS	29	1,512	1,413	1,819	1,363	1,363	7,499	1,363
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	399	798	798	1,995	798
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	399	798	798	1,995	798
TOTAL SAVINGS	0	0	0	399	798	798	1,995	798

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Base: CO MCLB ALBANY, GA (M67004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	299	0	0	299	
Civ Moving	0	0	0	106	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	29	22	16	34	0	0	101	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	16	0	0	16	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	559	0	0	0	0	559	
TOTAL ONE-TIME	29	581	16	456	0	0	1,082	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	465	465	432	432	432	2,227	432
Civ Salary	0	465	931	532	133	133	2,194	133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	931	1,396	964	565	565	4,422	565
TOTAL NET COST	29	1,512	1,413	1,420	565	565	5,504	565

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)

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TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	1	70	0	0	0	0	71
Jobs Lost-Civ	0	0	0	5	0	0	5
NET CHANGE-Civ	1	70	0	-5	0	0	66
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	56	0	0	0	0	56
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	56	0	0	0	0	56
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	4	365	0	0	0	0	369
Jobs Lost-Civ	0	0	0	25	0	0	25
NET CHANGE-Civ	4	365	0	-25	0	0	344
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	3	1,049	0	0	0	0	1,052
Jobs Lost-Civ	0	0	0	73	0	0	73
NET CHANGE-Civ	3	1,049	0	-73	0	0	979
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	8	1	0	0	9
NET CHANGE-Mil	0	0	-8	-1	0	0	-9
Jobs Gained-Civ	262	0	0	0	0	0	262
Jobs Lost-Civ	0	1,990	251	512	0	0	2,753
NET CHANGE-Civ	262	-1,990	-251	-512	0	0	-2,491
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BLUE GRASS, KY (21081)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	9	431	0	0	440
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	9	431	0	0	440
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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CO MCLB ALBANY, GA (M67004)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	168	0	0	0	0	168
Jobs Lost-Civ	0	0	0	12	0	0	12
NET CHANGE-Civ	0	168	0	-12	0	0	156
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
TOBYHANNA, PA (42877)	Realignment
BASE X (ARMY), US (XArmy)	Realignment
LETTERKENNY, PA (42461)	Realignment
ANNISTON, AL (01035)	Realignment
RED RIVER, TX (48733)	Closes in FY 2011
MCALESTER, OK (40549)	Realignment
BLUE GRASS, KY (21081)	Realignment
Tinker AFB, OK (WWYK)	Realignment
CO MCLB ALBANY, GA (M67004)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
TOBYHANNA, PA (42877)	RED RIVER, TX (48733)	1,331 mi
BASE X (ARMY), US (XArmy)	RED RIVER, TX (48733)	1,271 mi
LETTERKENNY, PA (42461)	RED RIVER, TX (48733)	1,182 mi
ANNISTON, AL (01035)	RED RIVER, TX (48733)	544 mi
RED RIVER, TX (48733)	Tinker AFB, OK (WWYK)	269 mi
RED RIVER, TX (48733)	CO MCLB ALBANY, GA (M67004)	705 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER, TX (48733) to TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	65	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	6	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER, TX (48733) to BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	56	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from RED RIVER, TX (48733) to LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	338	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	78	0	0	0	0	0
Suppt Eqpt (tons):	104	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from RED RIVER, TX (48733) to ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	975	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	50	0	0	0	0	0
Suppt Eqpt (tons):	591	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from RED RIVER, TX (48733) to Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	431	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER, TX (48733) to CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	154	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	16	0	0	0	0	0
Suppt Eqpt (tons):	53	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	20	Total Sustainment (\$K/Year):	10,407		
Total Student Employees:	29	Sustain Payroll (\$K/Year):	4,744		
Total Civilian Employees:	3,093	BOS Non-Payroll (\$K/Year):	30,278		
Accomp Mil not Receiving BAH:	47.0%	BOS Payroll (\$K/Year):	33,053		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	145		
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	850,609		
Starting Facilities (KSF):	4,518	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	877	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	769				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,488.00	95.00	31.61
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	437	616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	40	3,505	
Latitude:	41.183330	Retiree	0	4,613	11,481
Longitude:	-75.416670	Retiree65+	0	455	35,176

Name: BASE X (ARMY), US (XArmy)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	2,836	Total Sustainment (\$K/Year):	14,139		
Total Student Employees:	1,189	Sustain Payroll (\$K/Year):	1,991		
Total Civilian Employees:	1,841	BOS Non-Payroll (\$K/Year):	22,705		
Accomp Mil not Receiving BAH:	14.0%	BOS Payroll (\$K/Year):	26,990		
Officer Housing Units Avail:	7	Family Housing (\$K/Year):	889		
Enlisted Housing Units Avail:	28	Installation PRV(\$K):	1,165,708		
Starting Facilities (KSF):	6,388	Svc/Agcy Recap Rate (Years):	83		
Officer BAH (\$/Month):	1,376	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,025				
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.06		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	137	CostFactor	3,023.56	53.81	13.34
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	631	69,897	55,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	182	5,751	
Latitude:	0.000000	Retiree	177	18,165	39,595
Longitude:	0.000000	Retiree65+	145	8,953	36,694

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY, PA (42461)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	10,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	1,406	BOS Non-Payroll (\$K/Year):	22,332
Accomp Mil not Receiving BAH:	50.0%	BOS Payroll (\$K/Year):	25,616
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	35
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,018,545
Starting Facilities (KSF):	5,754	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 197 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	116 3,872
Latitude:	39.983330	Retiree	0 3,730 0
Longitude:	-77.650000	Retiree65+	0 26 0

Name: ANNISTON, AL (01035)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	239	Total Sustainment (\$K/Year):	15,898
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,664
Total Civilian Employees:	3,288	BOS Non-Payroll (\$K/Year):	28,753
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	36,269
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,486,411
Starting Facilities (KSF):	8,948	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	789	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	594		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.74		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	33.633330	Retiree	0 0 0
Longitude:	-85.866670	Retiree65+	0 0 0

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 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER, TX (48733)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment (\$K/Year):	15,141
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,146
Total Civilian Employees:	2,491	BOS Non-Payroll (\$K/Year):	26,480
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	24,101
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,533,822
Starting Facilities (KSF):	7,475	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,027	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	774		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,335.00 124.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 532 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	58 1,971
Latitude:	33.416940	Retiree	0 7,863 0
Longitude:	-94.266670	Retiree65+	0 73 0

Name: MCALESTER, OK (40549)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	33	Total Sustainment (\$K/Year):	21,594
Total Student Employees:	34	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,308	BOS Non-Payroll (\$K/Year):	23,744
Accomp Mil not Receiving BAH:	7.0%	BOS Payroll (\$K/Year):	20,023
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	60
Enlisted Housing Units Avail:	3	Installation PRV (\$K):	2,496,595
Starting Facilities (KSF):	9,677	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	872	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	615		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 121.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 97 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 1,018
Latitude:	34.833330	Retiree	0 1,893 0
Longitude:	-95.925000	Retiree65+	0 18 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BLUE GRASS, KY (21081)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	206	Total Sustainment (\$K/Year):	8,378
Total Student Employees:	0	Sustain Payroll (\$K/Year):	322
Total Civilian Employees:	643	BOS Non-Payroll (\$K/Year):	10,176
Accomp Mil not Receiving BAH:	2.0%	BOS Payroll (\$K/Year):	43,280
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	970,329
Starting Facilities (KSF):	3,799	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	941	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 604 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	37.700000	Retiree	0 1,375 0
Longitude:	-84.216670	Retiree65+	0 15 0

Name: Tinker AFB, OK (WWYK)

Total Officer Employees:	1,250	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,813	Total Sustainment (\$K/Year):	43,188
Total Student Employees:	25	Sustain Payroll (\$K/Year):	2,979
Total Civilian Employees:	14,709	BOS Non-Payroll (\$K/Year):	85,416
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	53,927
Officer Housing Units Avail:	2	Family Housing (\$K/Year):	4,845
Enlisted Housing Units Avail:	47	Installation PRV (\$K):	3,702,399
Starting Facilities (KSF):	10,117	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	863	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	4,879.15 121.79 6.25
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 100,661 96,935
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	2,036 118,675
Latitude:	35.419550	Retiree	0 52,209 148,645
Longitude:	-97.394200	Retiree65+	0 1,049 144,724

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCLB ALBANY, GA (M67004)

Total Officer Employees:	103	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	587	Total Sustainment (\$K/Year):	13,439
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,636
Total Civilian Employees:	2,165	BOS Non-Payroll (\$K/Year):	18,726
Accomp Mil not Receiving BAH:	52.5%	BOS Payroll (\$K/Year):	50,090
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	1,879
Enlisted Housing Units Avail:	2	Installation PRV (\$K):	884,851
Starting Facilities (KSF):	6,853	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	823	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	651		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	96	CostFactor 4,950.18	94.89 24.32
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 8,417 8,804
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	215 14,528
Latitude:	31.550100	Retiree	0 6,029 14,655
Longitude:	-84.050810	Retiree65+	0 1,340 17,420

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	427	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,050	179	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	22	10	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Army
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	20,043	333	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,050	921	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	332	680	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	14,269	134,283	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,050	904	2	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	108	123	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,437	520	115	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	11,108	24,769	11,130	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,300	0	3,103	2,482	2,522	2,522
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,129	1,129	1,129
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	7,475	FH	ShDn: 0.000%

Department : Army
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	24,100	11,582	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	4,415	4,415	4,423	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: BLUE GRASS, KY (21081)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	17,350	11,091	1,700	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,000	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	2,168	2,168	7,726	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	144	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	1,078	1,078	1,078
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	1,127	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	559	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	1	5	0	-5	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	-1	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	12	0	3	-3	0	0
Civ Prog nonBRAC Change:	12	0	-2	1	0	0
Stu Prog nonBRAC Change:	-25	12	0	-48	0	0
Prog FH Privatization:	30%	1%	0%	0%	0%	0%

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	4	27	0	-25	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	68	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	3	74	0	-73	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-3	-1	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	262	-402	-251	-81	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-64	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	9	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	14	0	-12	0	0
Off Prog nonBRAC Change:	-13	0	0	0	0	0
Enl Prog nonBRAC Change:	-65	0	0	0	0	0
Civ Prog nonBRAC Change:	-163	-244	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Tinker AFB, OK (WWYK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
4411	SF	394,934	0 Default	0	85.09	1.83
4411	SF	20,000	0 Default	0	85.09	1.83
6100	SF	3,150	0 Default	0	138.78	2.52
8910	SF	3,000	0 Default	0	163.64	3.16
8521	SY	5,508	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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FOOTNOTES FOR SCREEN ONE

=====
Close Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Armament and Structural Components, Combat Vehicles, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston Army Depot, AL. Relocate the depot maintenance of Powertrain Components, and Starters/Generators to Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Construction Equipment to Anniston Army Depot, AL, and Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Tactical Vehicles to Tobyhanna Army Depot, PA and Letterkenny Depot, PA. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish and privatize the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases. Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot to the Defense Distribution Depot, Oklahoma City, OK.

FOOTNOTES FOR SCREEN THREE

=====
To Basex. 56 positions.

USAED 12
FORSCOM 1
TMDE 11
DRMO 24
DLA DAPS 3
DFAS 5

From Ind 00127B

65 positions and the support equipment transfer from RRAD to TYAD.
338 positions and support equip. transfer to LEAD.
975 positions & spt. equip. transfer to Anniston

From Ind. #0111

No positions from the RR Munitions Center will transfer to McAlester or Bluegrass. It is anticipated that the missions can be accommodated with existing workforce.

From S&S #51: 431 positions will be transferred to the Oklahoma City Distribution Center. The remainder will be eliminated.

FOOTNOTES FOR SCREEN FIVE

=====
All costs on screen 5 reflect the cumulative effect of CRs at the gaining installations (Anniston, Tobyhanna, and Letterkenny). The CR SSEI report may show differing costs of environmental impacts for the gaining installations since those SSEIs are based solely on the closure actions that affect the gaining locations. The costs shown on screen 5 are this CR's portion of the cumulative impact of all CRs affecting gaining locations.

Anniston allocation costs for environmental FY07 \$904K and IT FY08 \$123K
Tobyhanna allocation costs for environmental FY07 \$179 and IT FY07 \$10K
Letterkenny allocation costs for environmental FY 07 \$921K and IT FY07 \$680K

Tobyhanna:

Non-milcon env cost at Tobyhanna AD is \$1.050M for EIS and EBS.
One-time IT cost is \$21.7K

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 16

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Letterkenny:

Non milcon Env cost is \$1.05M at Letterkenny for EIS and EBS.

One-time unique cost is to refacilitize Letterkenny to accomodate the new mission.

One-time IT cost for LEAD is \$332K

Anniston Non milcon env cost of \$1.050M for EIS and EBS.

Red River:

FY-06 Non milcon env cost of \$1.3M at Red River for EIS and EBS.

FY 07 Cost to remove and transport APE equipment is \$4.437M

FY 08 Cost to remove and transport ammunition peculiar equipment \$520K
Cost to transport and ship stock to McAlester \$11.108M

FY09 Cost to remove and ship APE equip. to McAlester is \$115
Cost to ship and transport stock to McAlester is \$11.108M
Cost to ship and transport stock to Tinker AFB is \$13.661M

FY10 Cost to ship and transport stock to McAlester = \$11.130M
Environmental cost= \$1.3M for EIS and EBS.

Env Non-MILCON figures for FY-08 thru FY-11 are included from IND-127B based on certified data from RRAD.

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Env. Non-MILCON cost of \$1M at Bluegrass AD for NEPA.

On-time unique costs for Anniston, Albany, Letterkenny, Tobyhanna and Anniston are for refacilitization. Refacilitization is defined as all costs to upgrade the facilities for the new missions. No MILCON is anticipated.

One-time IT cost for ANAD is \$108,346

McAlester:

McAlester Non Milcon env cost of \$100K is for NEPA.

One-time moving savings for McAlester was provided by the IND JCSG.

Tinker Non Milcon Env Cost of \$144K for NEPA.

Source DLA: \$1,127 is the Miscellaneous Recurring Saving resulting from the saving of IT requirements for the personnel eliminated at the Defense Distribution Depot, Red River, TX for FY 2009, 2010, and 2011.

Source DLA: The total one time unique cost for the Strategic Distribution Platform, Oklahoma City, OK is \$2,168K in FY2007 and FY2008, and \$7,726K in FY2009. This is the cost of rewarehousing existing facilities to maximize warehouse capacity in order to accept incoming redistributions from the downsized forward distribution points, and the support costs for the Continer Consolidation Point (CCP) for water, sewer, storm, heat, and information systems. In FY 2009 there are additional costs for the purchase of additional warehouse support.

Source DLA: \$1,078 is the Miscellaneous Recurring Cost at the Strategic Distribution Center, Oklahoma City, OK (Tinker AFB, OK). This recurring cost is required to support IT, LAN, and other system requirements in FY2009, FY2010, and FY2011.

FOOTNOTES FOR SCREEN SIX

=====

262 positions are added from Ind-127 to account for a 15% decreasing efficiency factor.

536 positions are eliminated which includes 54 from eliminating the RRMC mission and 482 from eliminating the maintenance mission. The other adjustments were to account for the below instance.

The personnel eliminated in FY08 were to eliminate an error report. Personnel movements account for non-BRAC programming actions occurring between the FY03 baseline and the outyears (FY05-FY11). In the event that planned programming actions delete positions from an installation, TABS adjusts the personnel eliminations on screen 6.

195 positions are eliminated from the move from RRAD to Tinker. 114 positions are eliminated in FY 2008 and 81 positions are eliminated in FY 09.

Figures for Letterkenny, Anniston, and Tobyhanna include BASOPS figures.

Basops for Tinker (OK City) is estimated at 9 additional personnel.

There were BASOPS civilian positions additions in FY06 because of the cumulative affects of all CRs on gaining installations Anniston (3), Tobyhanna (1), and Letterkenny (4)

FOOTNOTES FOR SCREEN SEVEN

=====

All MILCON figures for Oklahoma City were provided by S&S JCSG on 17 Feb. (Darrell Sears)

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
TOBYHANNA	0	0	0
BASE X (ARMY)	0	0	0
LETTERKENNY	0	0	0
ANNISTON	0	0	0
RED RIVER	0	0	0
MCALESTER	0	0	0
BLUE GRASS	0	0	0
Tinker AFB	40,621,004	0	40,621,004
CO MCLB ALBANY	0	0	0
Totals:	40,621,004	0	40,621,004

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 2
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MilCon for Base: Tinker AFB, OK (WWYK)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
4411 Covered Storage Building, Depot	SF	394,934	37,418	0 Default	0	37,418
4411 Covered Storage Building, Depot	SF	20,000	1,895	0 Default	0	1,895
6100 General Administrative Building	SF	3,150	485	0 Default	0	485
8910 Utility Building	SF	3,000	544	0 Default	0	544
8521 Vehicle Parking, Surfaced	SY	5,508	279	0 Default	0	279
Total Construction Cost:						40,621
- Construction Cost Avoid:						0
Total Net Milcon Cost:						40,621

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	10,264,462	10,123,708	10,123,708
2007	127,672,604	122,492,089	132,615,798
2008	187,052,847	174,574,793	307,190,591
2009	5,436,091	4,935,269	312,125,859
2010	-42,657,232	-37,672,432	274,453,427
2011	-71,127,770	-61,105,044	213,348,382
2012	-76,475,068	-63,909,383	149,438,999
2013	-76,475,068	-62,168,661	87,270,338
2014	-76,475,068	-60,475,351	26,794,987
2015	-76,475,068	-58,828,162	-32,033,175
2016	-76,475,068	-57,225,839	-89,259,014
2017	-76,475,068	-55,667,159	-144,926,173
2018	-76,475,068	-54,150,932	-199,077,106
2019	-76,475,068	-52,676,004	-251,753,110
2020	-76,475,068	-51,241,249	-302,994,359
2021	-76,475,068	-49,845,573	-352,839,933
2022	-76,475,068	-48,487,912	-401,327,845
2023	-76,475,068	-47,167,229	-448,495,074
2024	-76,475,068	-45,882,519	-494,377,593
2025	-76,475,068	-44,632,800	-539,010,393

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/10
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	40,621,004	
Total - Construction		40,621,004
Personnel		
Civilian RIF	17,391,670	
Civilian Early Retirement	2,781,448	
Eliminated Military PCS	61,903	
Unemployment	1,348,653	
Total - Personnel		21,583,674
Overhead		
Program Management Cost	19,080,393	
Support Contract Termination	0	
Mothball / Shutdown	1,345,500	
Total - Overhead		20,425,893
Moving		
Civilian Moving	39,499,960	
Civilian PPP	6,140,808	
Military Moving	0	
Freight	1,220,044	
Information Technologies	2,739,200	
One-Time Moving Costs	47,007,000	
Total - Moving		96,607,013
Other		
HAP / RSE	5,745,831	
Environmental Mitigation Costs	18,329,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	252,871,000	
Total - Other		276,945,831

Total One-Time Costs		456,183,415

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	13,253,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		13,253,000

Total Net One-Time Costs		442,930,415

Department : Army
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Base: TOBYHANNA, PA (42877)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		185,548
Overhead		
Program Management Cost	27,487	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		27,487
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	31,700	
One-Time Moving Costs	0	
Total - Moving		67,196
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,229,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	427,000	
Total - Other		1,656,000

Total One-Time Costs		1,936,231

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,936,231

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Base: BASE X (ARMY), US (XArmy)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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Base: LETTERKENNY, PA (42461)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	23,978	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		704,320
Overhead		
Program Management Cost	232,790	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		232,790
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	0	
Freight	0	
Information Technologies	1,012,000	
One-Time Moving Costs	0	
Total - Moving		1,189,480
Other		
HAP / RSE	45,407	
Environmental Mitigation Costs	1,971,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	20,376,000	
Total - Other		22,392,407

Total One-Time Costs		24,518,997

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		24,518,997

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Base: ANNISTON, AL (01035)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,721,947	
Civilian Early Retirement	71,934	
Eliminated Military PCS	0	
Unemployment	133,530	
Total - Personnel		1,927,411
Overhead		
Program Management Cost	366,332	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		366,332
Moving		
Civilian Moving	0	
Civilian PPP	532,440	
Military Moving	0	
Freight	0	
Information Technologies	231,300	
One-Time Moving Costs	0	
Total - Moving		763,740
Other		
HAP / RSE	89,646	
Environmental Mitigation Costs	1,956,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	148,552,000	
Total - Other		150,597,646

Total One-Time Costs		153,655,130

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		153,655,130

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 6/10
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Base: RED RIVER, TX (48733)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	14,579,156	
Civilian Early Retirement	2,673,547	
Eliminated Military PCS	61,903	
Unemployment	1,130,554	
Total - Personnel		18,445,159
Overhead		
Program Management Cost	18,374,692	
Support Contract Termination	0	
Mothball / Shutdown	1,345,500	
Total - Overhead		19,720,192
Moving		
Civilian Moving	39,499,960	
Civilian PPP	5,288,904	
Military Moving	0	
Freight	1,220,044	
Information Technologies	337,200	
One-Time Moving Costs	47,007,000	
Total - Moving		93,353,109
Other		
HAP / RSE	5,594,669	
Environmental Mitigation Costs	11,929,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,072,000	
Total - Other		22,595,669

Total One-Time Costs		154,114,130

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		154,114,130

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Base: MCALESTER, OK (40549)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	35,682,000	
Total - Other		35,782,000

Total One-Time Costs		35,782,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	13,253,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		13,253,000

Total Net One-Time Costs		22,529,000

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Base: BLUE GRASS, KY (21081)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,141,000	
Total - Other		31,141,000

Total One-Time Costs		31,141,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		31,141,000

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Base: Tinker AFB, OK (WWYK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	40,621,004	
Total - Construction		40,621,004
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,127,000	
One-Time Moving Costs	0	
Total - Moving		1,127,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	144,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,062,000	
Total - Other		12,206,000
-----		-----
Total One-Time Costs		53,954,004
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		53,954,004

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 10/10
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Base: CO MCLB ALBANY, GA (M67004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		321,235
Overhead		
Program Management Cost	79,090	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		79,090
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		106,488
Other		
HAP / RSE	16,108	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	559,000	
Total - Other		575,108

Total One-Time Costs		1,081,922

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,081,922

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-7,188	-7,528	-7,885	-7,885	-7,885	-38,372	-9,384
Recap Change	-14,891	-14,885	-14,583	-14,583	-14,583	-14,583	-88,110	-14,583
BOS Change	557	17	-486	-306	-306	-21,627	-22,151	-21,627
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14,335	-22,057	-22,598	-22,774	-22,774	-44,096	-148,635	-45,595

TOBYHANNA, PA (42877)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	2	159	159	148	148	148	766	148
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	2	159	159	148	148	148	766	148

BASE X (ARMY), US (XArmy)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	76	76	76	76	76	380	76
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	76	76	76	76	76	380	76

LETTERKENNY, PA (42461)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	8	702	702	654	654	654	3,374	654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	8	702	702	654	654	654	3,374	654

ANNISTON, AL (01035)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	6	2,180	2,180	2,029	2,029	2,029	10,453	2,029
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	6	2,180	2,180	2,029	2,029	2,029	10,453	2,029

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
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RED RIVER, TX (48733)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-7,201	-8,138	-8,495	-8,495	-8,495	-40,825	-9,994
Recap Change	-14,891	-14,891	-14,891	-14,891	-14,891	-14,891	-89,349	-14,891
BOS Change	541	-3,566	-4,100	-5,159	-5,159	-26,480	-43,924	-26,480
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14,351	-25,658	-27,130	-28,546	-28,546	-49,867	-174,098	-51,366

MCALESTER, OK (40549)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BLUE GRASS, KY (21081)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Tinker AFB, OK (WWYK)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	12	610	610	610	610	2,453	610
Recap Change	0	6	308	308	308	308	1,238	308
BOS Change	0	0	31	1,514	1,514	1,514	4,572	1,514
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	19	949	2,432	2,432	2,432	8,263	2,432

CO MCLB ALBANY, GA (M67004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	465	465	432	432	432	2,227	432
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	465	465	432	432	432	2,227	432

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/10
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	1,588	0	431	0	0	2,019
Early Retirement*	8.10%	0	128	0	35	0	0	163
Regular Retirement*	1.67%	0	27	0	7	0	0	34
Civilian Turnover*	9.16%	0	145	0	39	0	0	184
Civs Not Moving (RIFs)*	6.00%	0	95	0	26	0	0	121
Civilians Moving (the remainder)		0	1,193	0	324	0	0	1,517
Civilian Positions Available		0	395	0	107	0	0	502
CIVILIAN POSITIONS ELIMINATED		0	402	251	196	0	0	849
Early Retirement	8.10%	0	33	20	16	0	0	69
Regular Retirement	1.67%	0	7	4	2	0	0	13
Civilian Turnover	9.16%	0	37	23	17	0	0	77
Civs Not Moving (RIFs)*	6.00%	0	24	15	12	0	0	51
Priority Placement#	39.97%	0	161	100	78	0	0	339
Civilians Available to Move		0	140	89	71	0	0	300
Civilians Moving		0	140	0	29	0	0	169
Civilian RIFs (the remainder)		0	0	89	42	0	0	131
CIVILIAN POSITIONS REALIGNING IN		0	1,588	0	431	0	0	2,019
Civilians Moving		0	1,333	0	353	0	0	1,686
New Civilians Hired		0	255	0	78	0	0	333
Other Civilian Additions		270	120	9	0	0	0	399
TOTAL CIVILIAN EARLY RETIREMENTS		0	161	20	51	0	0	232
TOTAL CIVILIAN RIFS		0	119	104	80	0	0	303
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	161	100	78	0	0	339
TOTAL CIVILIAN NEW HIRES		270	375	9	78	0	0	732

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: TOBYHANNA, PA (42877)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	5	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	65	0	0	0	0	65
Civilians Moving		0	49	0	0	0	0	49
New Civilians Hired		0	16	0	0	0	0	16
Other Civilian Additions		1	5	0	0	0	0	6
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		1	21	0	0	0	0	22

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: BASE X (ARMY), US (XArmy)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	56	0	0	0	0	56
Civilians Moving		0	42	0	0	0	0	42
New Civilians Hired		0	14	0	0	0	0	14
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	14	0	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: LETTERKENNY, PA (42461)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	25	0	0	25
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	10	0	0	10
Civilians Available to Move		0	0	0	9	0	0	9
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	9	0	0	9
CIVILIAN POSITIONS REALIGNING IN		0	338	0	0	0	0	338
Civilians Moving		0	254	0	0	0	0	254
New Civilians Hired		0	84	0	0	0	0	84
Other Civilian Additions		4	27	0	0	0	0	31
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	10	0	0	10
TOTAL CIVILIAN NEW HIRES		4	111	0	0	0	0	115

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: ANNISTON, AL (01035)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	73	0	0	73
Early Retirement	8.10%	0	0	0	6	0	0	6
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Priority Placement#	39.97%	0	0	0	29	0	0	29
Civilians Available to Move		0	0	0	26	0	0	26
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	26	0	0	26
CIVILIAN POSITIONS REALIGNING IN		0	975	0	0	0	0	975
Civilians Moving		0	872	0	0	0	0	872
New Civilians Hired		0	103	0	0	0	0	103
Other Civilian Additions		3	74	0	0	0	0	77
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	6	0	0	6
TOTAL CIVILIAN RIFS		0	0	0	30	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	29	0	0	29
TOTAL CIVILIAN NEW HIRES		3	177	0	0	0	0	180

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: RED RIVER, TX (48733)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	1,588	0	431	0	0	2,019
Early Retirement*	8.10%	0	128	0	35	0	0	163
Regular Retirement*	1.67%	0	27	0	7	0	0	34
Civilian Turnover*	9.16%	0	145	0	39	0	0	184
Civs Not Moving (RIFs)*	6.00%	0	95	0	26	0	0	121
Civilians Moving (the remainder)		0	1,193	0	324	0	0	1,517
Civilian Positions Available		0	395	0	107	0	0	502
CIVILIAN POSITIONS ELIMINATED		0	402	251	81	0	0	734
Early Retirement	8.10%	0	33	20	7	0	0	60
Regular Retirement	1.67%	0	7	4	1	0	0	12
Civilian Turnover	9.16%	0	37	23	7	0	0	67
Civs Not Moving (RIFs)*	6.00%	0	24	15	5	0	0	44
Priority Placement#	39.97%	0	161	100	32	0	0	293
Civilians Available to Move		0	140	89	29	0	0	258
Civilians Moving		0	140	0	29	0	0	169
Civilian RIFs (the remainder)		0	0	89	0	0	0	89
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		262	0	0	0	0	0	262
TOTAL CIVILIAN EARLY RETIRMENTS		0	161	20	42	0	0	223
TOTAL CIVILIAN RIFS		0	119	104	31	0	0	254
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	161	100	32	0	0	293
TOTAL CIVILIAN NEW HIRES		262	0	0	0	0	0	262

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: MCALESTER, OK (40549)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	431	0	0	431
Civilians Moving		0	0	0	353	0	0	353
New Civilians Hired		0	0	0	78	0	0	78
Other Civilian Additions		0	0	9	0	0	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	9	78	0	0	87

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 10/10
 Data As Of 04/16/2005 11:30:21 AM, Report Created 04/17/2005 9:45:56 AM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	Rate	2006	2007	2008	2009	2010	2011	Total

CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	12	0	0	12
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	5	0	0	5
Civilians Available to Move		0	0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	154	0	0	0	0	154
Civilians Moving		0	116	0	0	0	0	116
New Civilians Hired		0	38	0	0	0	0	38
Other Civilian Additions		0	14	0	0	0	0	14
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	5	0	0	5
TOTAL CIVILIAN NEW HIRES		0	52	0	0	0	0	52

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

Data As Of 04/16/2005 11:30:21 AM, Report Created 04/17/2005 9:45:55 AM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,918	9,739	1,277	30,944

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	0	0	0	-12
Enlisted	-53	0	3	-3	0	0	-53
Students	-25	11	0	-48	0	0	-62
Civilians	-225	-244	-2	69	0	0	-402
TOTAL	-315	-233	1	18	0	0	-529

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,906	9,686	1,215	30,542

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1,588	0	431	0	0	2,019
TOTAL	0	1,588	0	431	0	0	2,019

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	-1	0	0	-4
Enlisted	0	0	-5	0	0	0	-5
Civilians	270	-282	-242	-196	0	0	-450
TOTAL	270	-282	-250	-197	0	0	-459

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,902	9,681	1,215	30,092

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 2
 Data As Of 04/16/2005 11:30:21 AM, Report Created 04/17/2005 9:45:55 AM

Department : Army
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 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: TOBYHANNA, PA (42877)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	20	29	3,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,093

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	65	0	0	0	0	65

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA (42877)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	65	0	0	0	0	65

SCENARIO POSITION CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	1	5	0	-5	0	0	1
TOTAL	1	5	0	-5	0	0	1

BASE POPULATION (After BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,159

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XArmy)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	2,836	1,189	1,841

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	12	0	3	-3	0	0	12

Students	-25	12	0	-48	0	0	-61
Civilians	12	0	-2	1	0	0	11
TOTAL	0	12	1	-50	0	0	-37

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 3
 Data As Of 04/16/2005 11:30:21 AM, Report Created 04/17/2005 9:45:55 AM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (ARMY), US (XArmy)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
520	2,848	1,128	1,852

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	56	0	0	0	0	56
TOTAL	0	56	0	0	0	0	56

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XArmy)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	56	0	0	0	0	56
TOTAL	0	56	0	0	0	0	56

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XArmy)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
520	2,848	1,128	1,908

PERSONNEL SUMMARY FOR: LETTERKENNY, PA (42461)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	0	0	1,406

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LETTERKENNY, PA (42461)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

BASE POPULATION (Prior to BRAC Action) FOR: LETTERKENNY, PA (42461)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	0	0	1,474

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	338	0	0	0	0	338
TOTAL	0	338	0	0	0	0	338

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 4
 Data As Of 04/16/2005 11:30:21 AM, Report Created 04/17/2005 9:45:56 AM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into LETTERKENNY, PA (42461)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	338	0	0	0	0	338
TOTAL	0	338	0	0	0	0	338

SCENARIO POSITION CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	4	27	0	-25	0	0	6
TOTAL	4	27	0	-25	0	0	6

BASE POPULATION (After BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,818

PERSONNEL SUMMARY FOR: ANNISTON, AL (01035)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	239	0	3,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (Prior to BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,278

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	975	0	0	0	0	975
TOTAL	0	975	0	0	0	0	975

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON, AL (01035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	975	0	0	0	0	975
TOTAL	0	975	0	0	0	0	975

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 5
 Data As Of 04/16/2005 11:30:21 AM, Report Created 04/17/2005 9:45:56 AM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	3	74	0	-73	0	0	4
TOTAL	3	74	0	-73	0	0	4

BASE POPULATION (After BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	4,257

PERSONNEL SUMMARY FOR: RED RIVER, TX (48733)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
4	5	0	2,491

PERSONNEL REALIGNMENTS:

To Base: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	65	0	0	0	0	65

To Base: BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	56	0	0	0	0	56
TOTAL	0	56	0	0	0	0	56

To Base: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	338	0	0	0	0	338
TOTAL	0	338	0	0	0	0	338

To Base: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	975	0	0	0	0	975
TOTAL	0	975	0	0	0	0	975

To Base: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	431	0	0	431
TOTAL	0	0	0	431	0	0	431

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 6
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Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\MATERIEL & LOGISTICS\Mr. James Folk\Cobra Runs\Close Red River\Close Red River Version #2.CBR
 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

To Base: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	154	0	0	0	0	154
TOTAL	0	154	0	0	0	0	154

TOTAL PERSONNEL REALIGNMENTS (Out of RED RIVER, TX (48733)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1,588	0	431	0	0	2,019
TOTAL	0	1,588	0	431	0	0	2,019

SCENARIO POSITION CHANGES FOR: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	-1	0	0	-4
Enlisted	0	0	-5	0	0	0	-5
Civilians	262	-402	-251	-81	0	0	-472
TOTAL	262	-402	-259	-82	0	0	-481

BASE POPULATION (After BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: MCALESTER, OK (40549)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	33	34	1,308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-64	0	0	0	0	0	-64
TOTAL	-64	0	0	0	0	0	-64

BASE POPULATION (Prior to BRAC Action) FOR: MCALESTER, OK (40549)

Officers	Enlisted	Students	Civilians
3	33	34	1,244

BASE POPULATION (After BRAC Action) FOR: MCALESTER, OK (40549)

Officers	Enlisted	Students	Civilians
3	33	34	1,244

PERSONNEL SUMMARY FOR: BLUE GRASS, KY (21081)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BLUE GRASS, KY (21081)

Officers	Enlisted	Students	Civilians
13	206	0	643

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 7
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Department : Army
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 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BLUE GRASS, KY (21081)

Officers	Enlisted	Students	Civilians
13	206	0	643

PERSONNEL SUMMARY FOR: Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,709

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	431	0	0	431
TOTAL	0	0	0	431	0	0	431

TOTAL PERSONNEL REALIGNMENTS (Into Tinker AFB, OK (WWYK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	431	0	0	431
TOTAL	0	0	0	431	0	0	431

SCENARIO POSITION CHANGES FOR: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

BASE POPULATION (After BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	15,149

PERSONNEL SUMMARY FOR: CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
103	587	0	2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	-163	-244	0	0	0	0	-407
TOTAL	-241	-244	0	0	0	0	-485

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,758

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 8
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 Option Pkg Name: Red River Version #2 (15 Feb)
 Std Fctrs File : D:\Army COBRA 6.09\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	154	0	0	0	0	154
TOTAL	0	154	0	0	0	0	154

TOTAL PERSONNEL REALIGNMENTS (Into CO MCLB ALBANY, GA (M67004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	154	0	0	0	0	154
TOTAL	0	154	0	0	0	0	154

SCENARIO POSITION CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	14	0	-12	0	0	2
TOTAL	0	14	0	-12	0	0	2

BASE POPULATION (After BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,914

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0036: Close Red River Army Depot

The data in this report is rolled up by Region of Influence

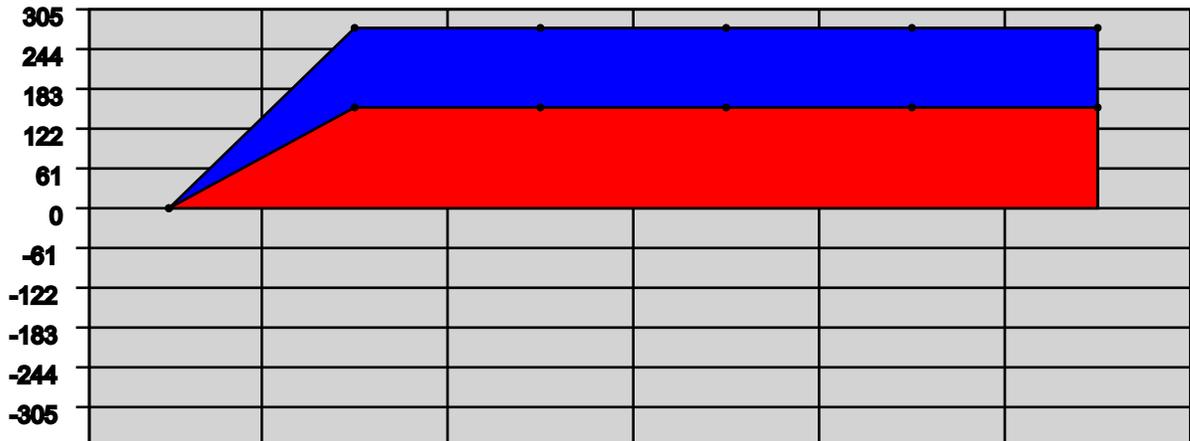
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Albany, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	160,164
ROI Employment (2002):	79,160
Authorized Manpower (2005):	2,855
Authorized Manpower(2005) / ROI Employment(2002):	3.61%
Total Estimated Job Change:	280
Total Estimated Job Change / ROI Employment(2002):	0.35%

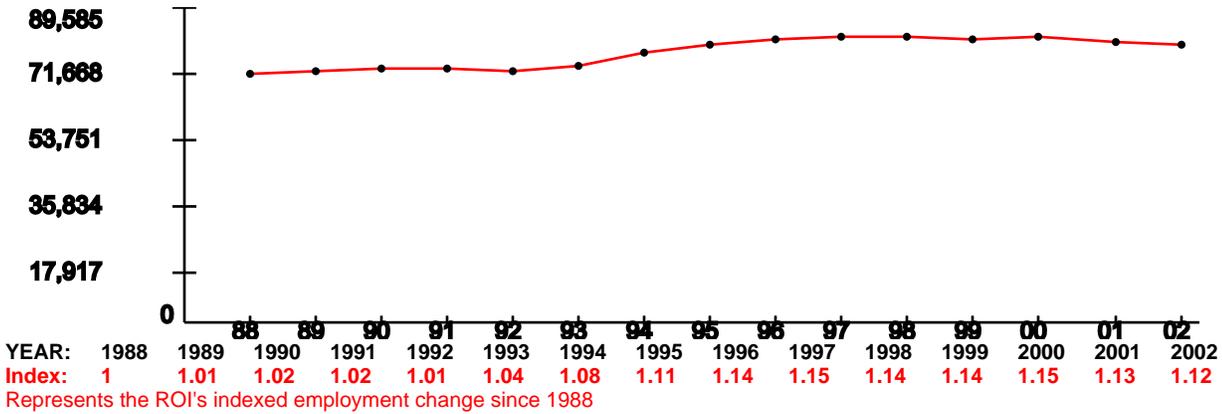
Cumulative Job Change (Gain/Loss) Over Time:



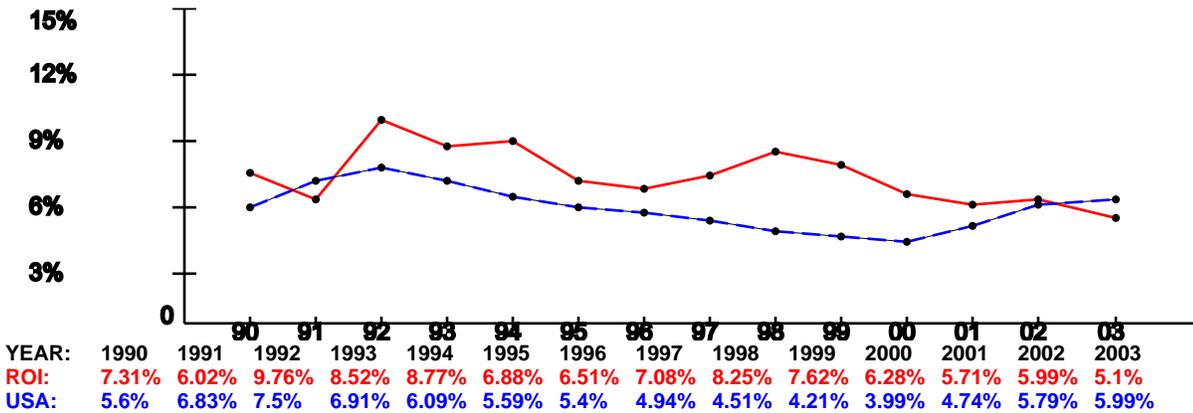
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllan:	0	156	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	156	156	156	156	156
Cum Indlr/Induc:	0	124	124	124	124	124
Cumulative Total:	0	280	280	280	280	280

Albany, GA Metropolitan Statistical Area Trend Data

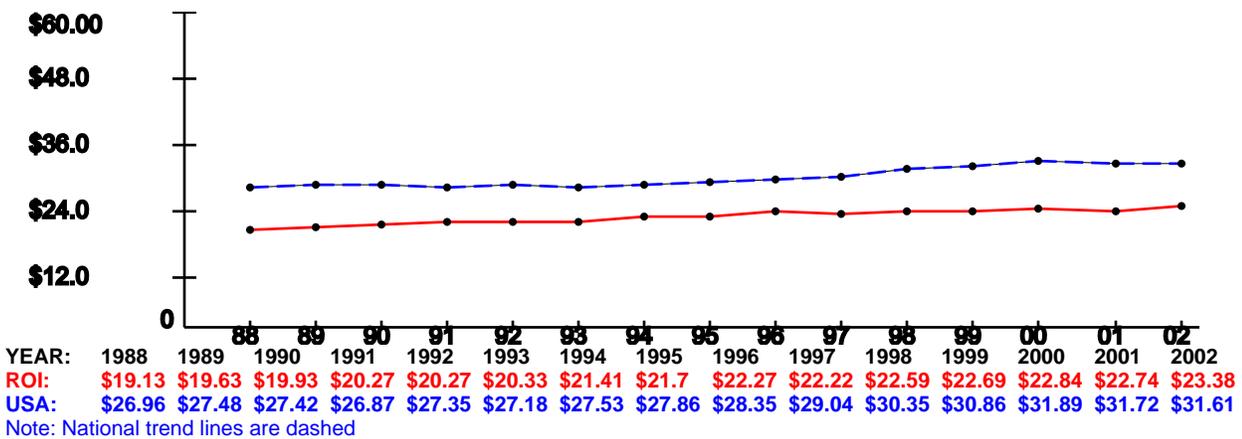
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



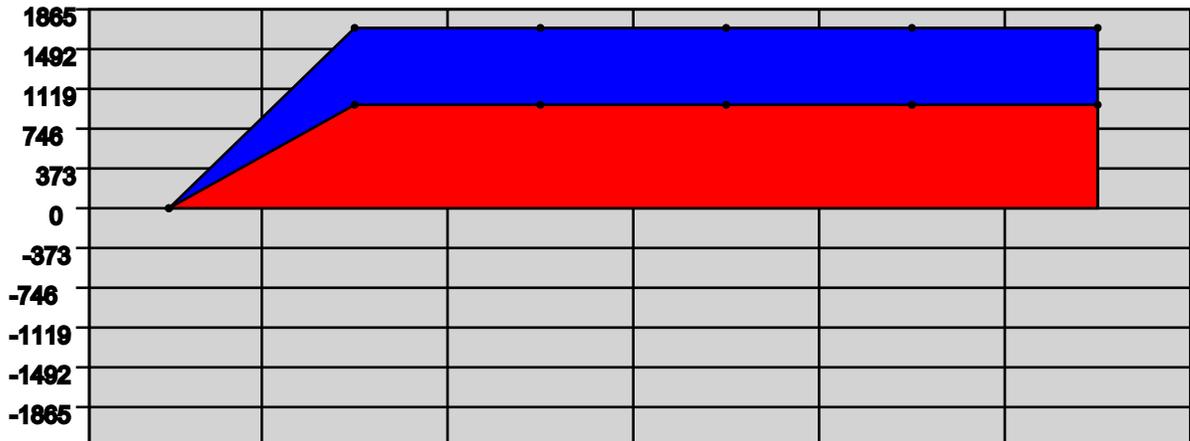
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Anniston-Oxford, AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 111,387
 ROI Employment (2002): 60,648
 Authorized Manpower (2005): 3,543
 Authorized Manpower(2005) / ROI Employment(2002): 5.84%
 Total Estimated Job Change: 1,698
 Total Estimated Job Change / ROI Employment(2002): 2.8%

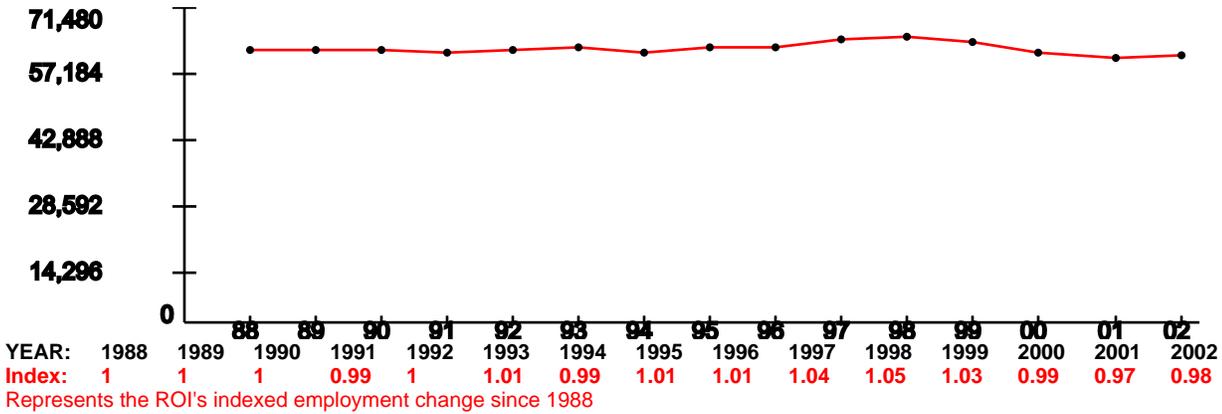
Cumulative Job Change (Gain/Loss) Over Time:



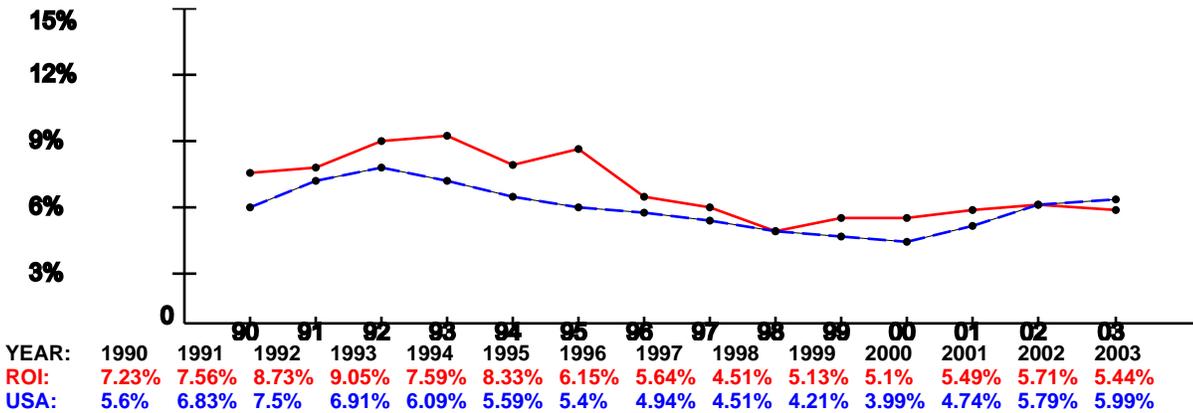
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	975	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	975	975	975	975	975
Cum Indir/Induc:	0	723	723	723	723	723
Cumulative Total:	0	1698	1698	1698	1698	1,698

Anniston-Oxford, AL Metropolitan Statistical Area Trend Data

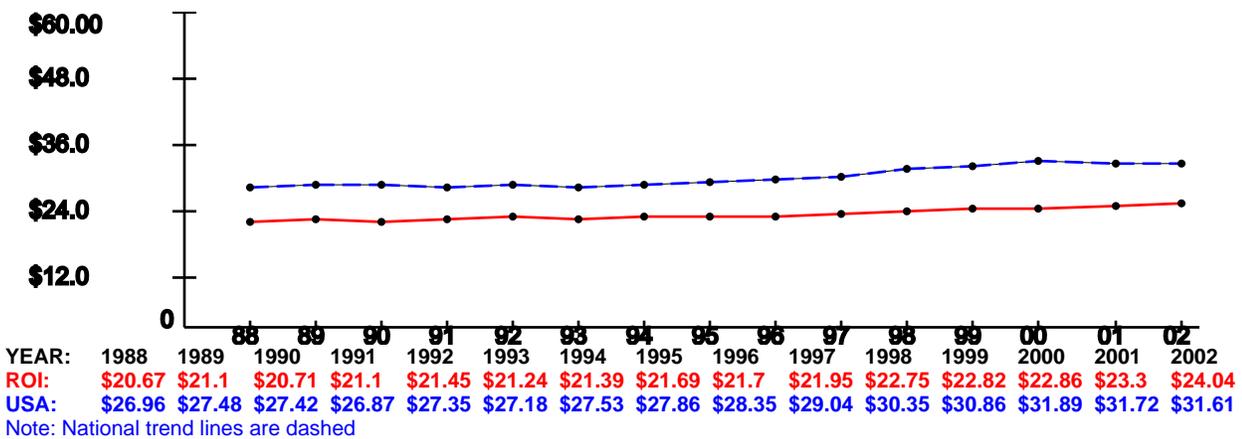
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



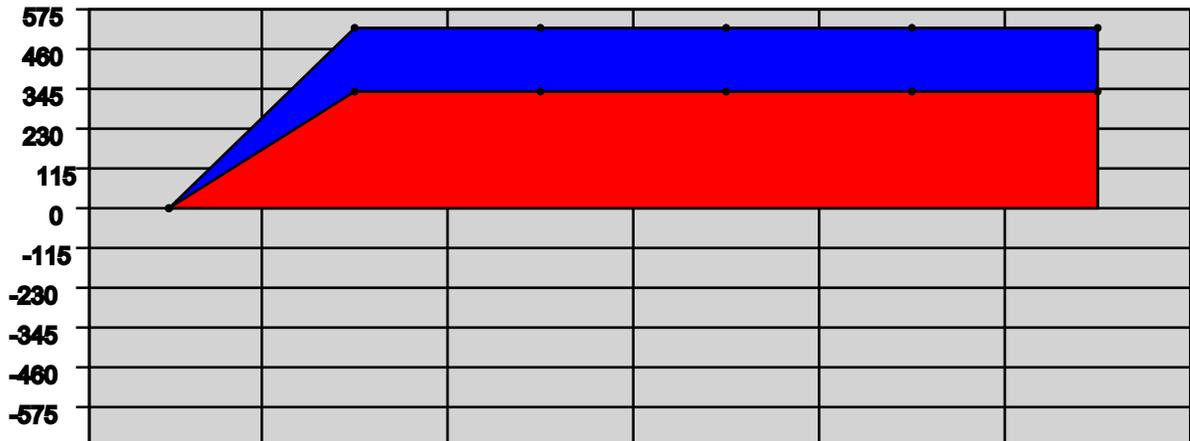
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Chambersburg, PA Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 131,551
 ROI Employment (2002): 65,783
 Authorized Manpower (2005): 1,408
 Authorized Manpower(2005) / ROI Employment(2002): 2.14%
 Total Estimated Job Change: 523
 Total Estimated Job Change / ROI Employment(2002): 0.8%

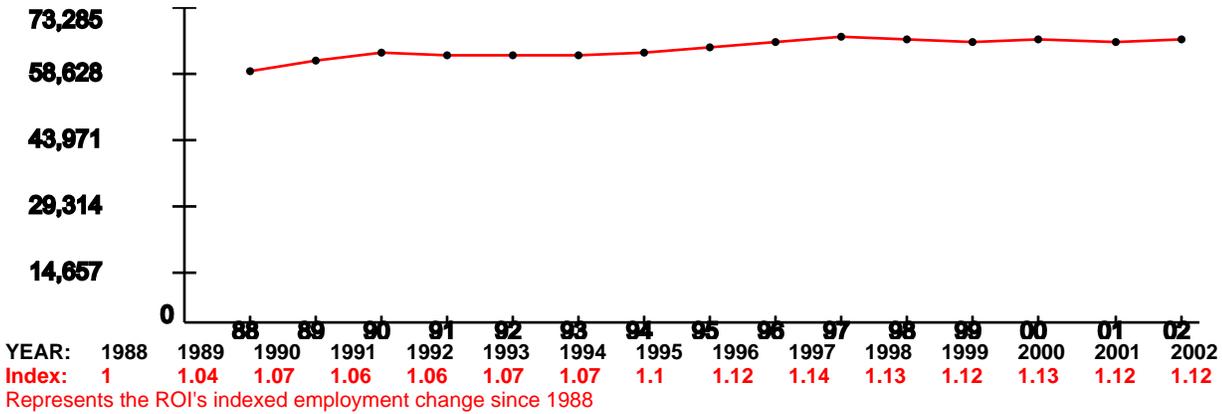
Cumulative Job Change (Gain/Loss) Over Time:



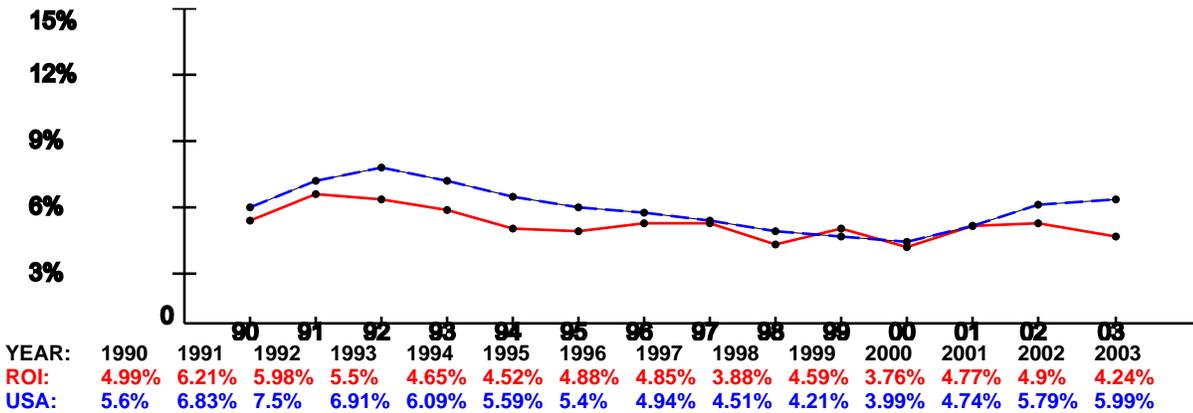
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	338	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	338	338	338	338	338
Cum Indir/Induc:	0	185	185	185	185	185
Cumulative Total:	0	523	523	523	523	523

Chambersburg, PA Micropolitan Statistical Area Trend Data

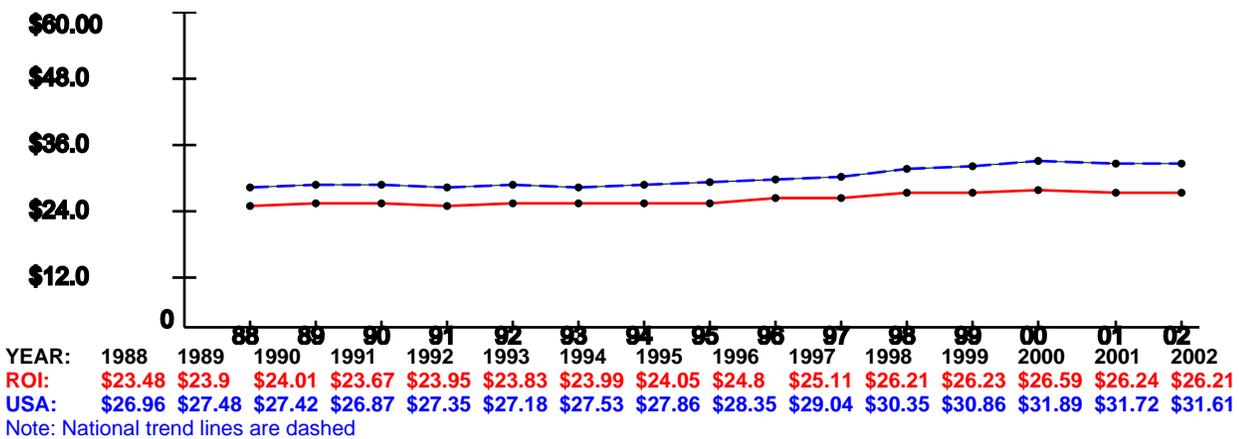
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



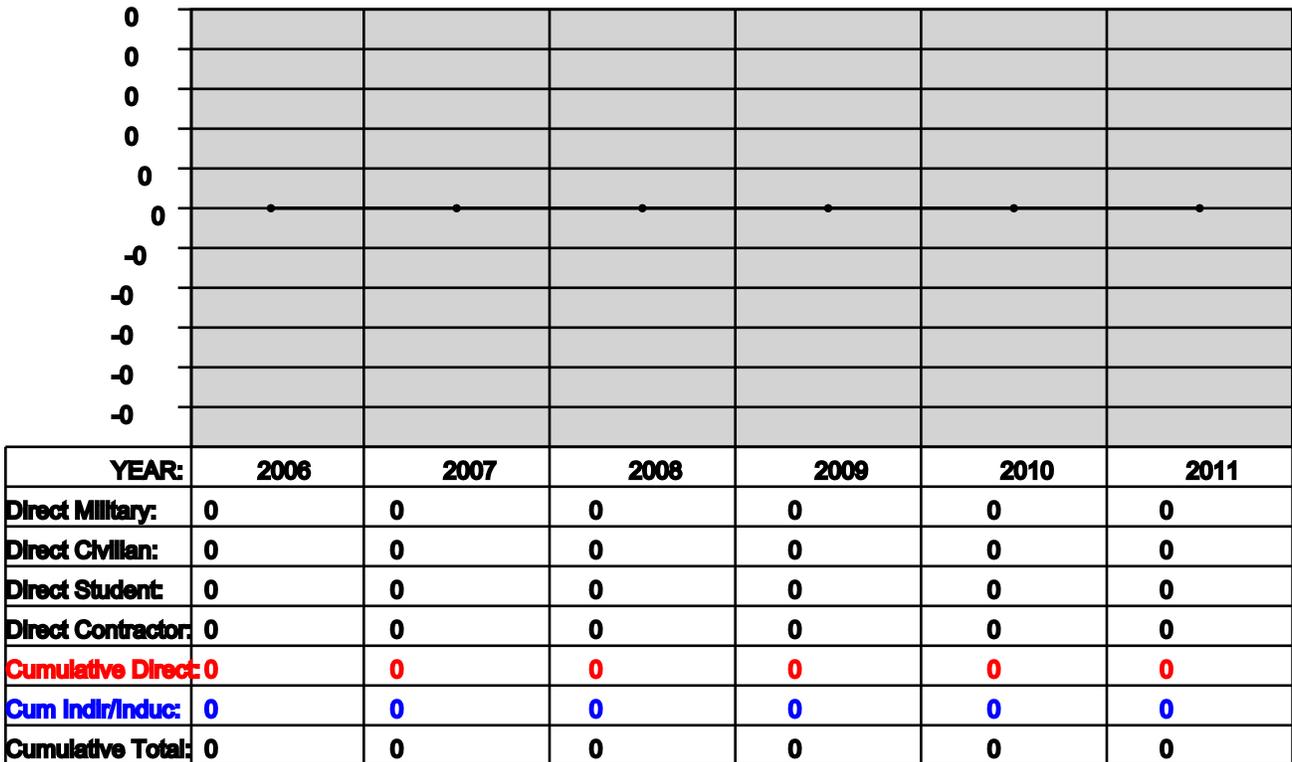
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): McAlester, OK Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

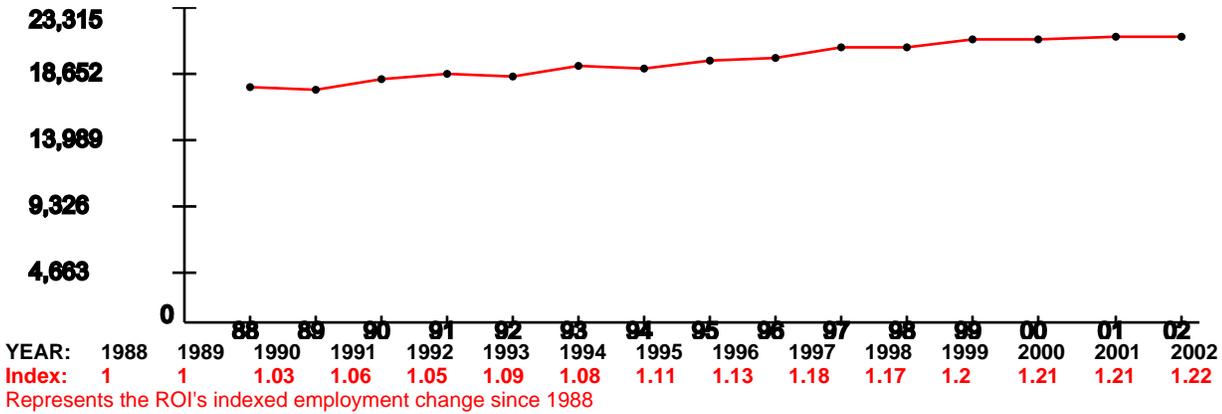
ROI Population (2002): 44,134
 ROI Employment (2002): 21,197
 Authorized Manpower (2005): 1,378
 Authorized Manpower(2005) / ROI Employment(2002): 6.5%
 Total Estimated Job Change: 0
 Total Estimated Job Change / ROI Employment(2002): 0%

Cumulative Job Change (Gain/Loss) Over Time:

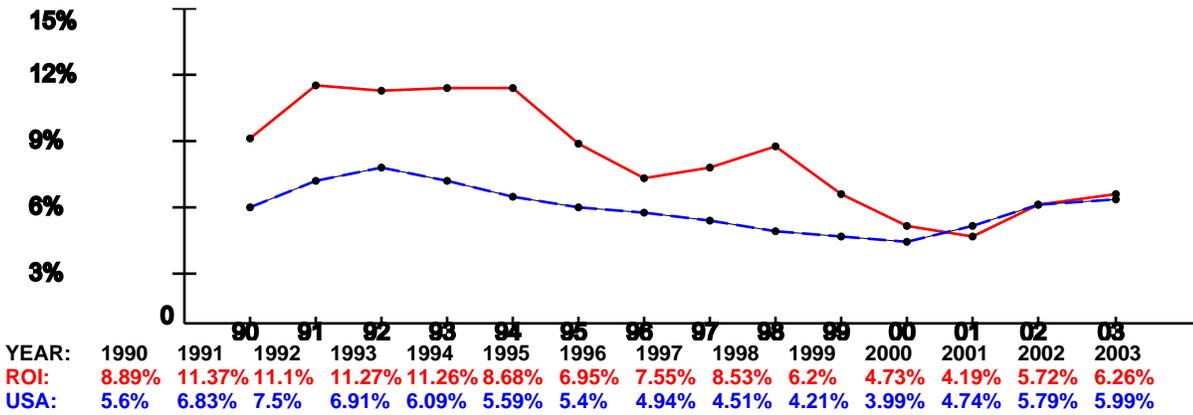


McAlester, OK Micropolitan Statistical Area Trend Data

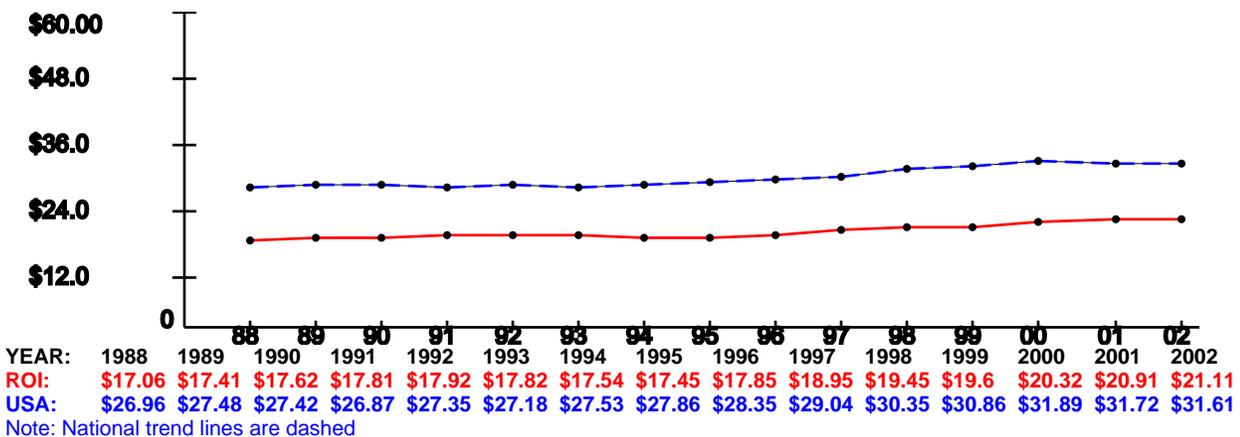
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



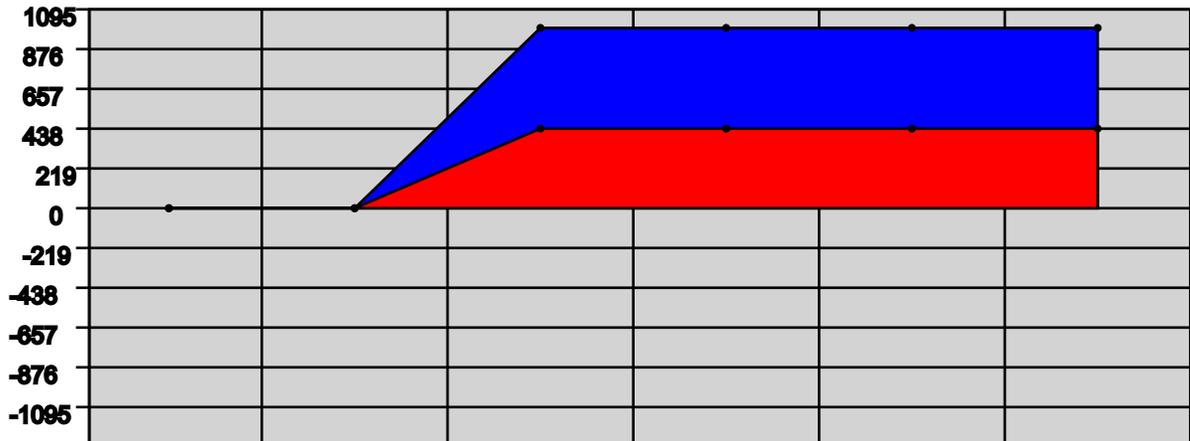
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oklahoma City, OK Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,119,898
ROI Employment (2002):	703,918
Authorized Manpower (2005):	21,797
Authorized Manpower(2005) / ROI Employment(2002):	3.1%
Total Estimated Job Change:	998
Total Estimated Job Change / ROI Employment(2002):	0.14%

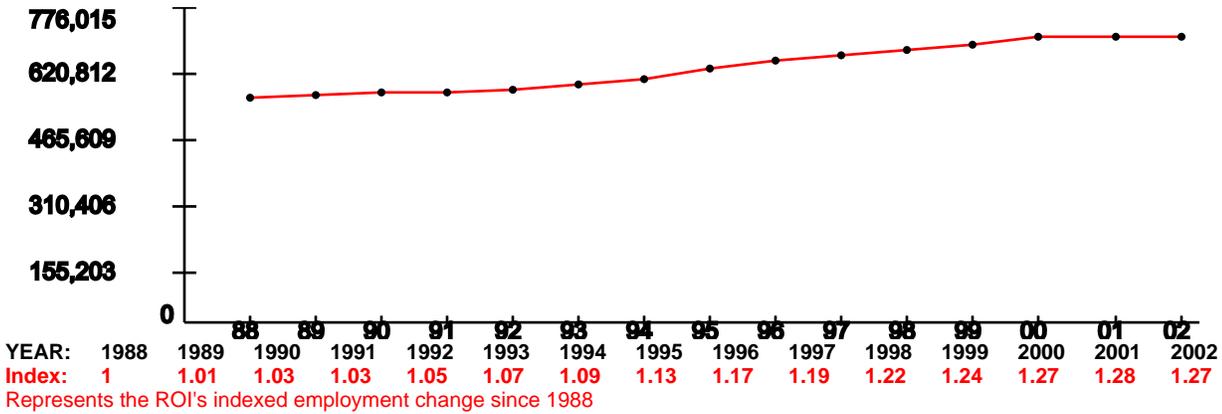
Cumulative Job Change (Gain/Loss) Over Time:



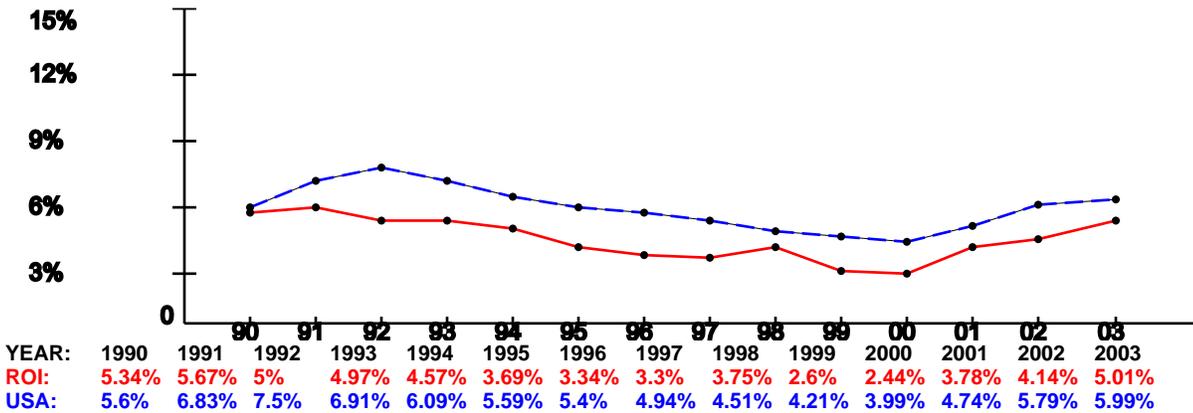
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	440	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	440	440	440	440
Cum Indir/Induc:	0	0	558	558	558	558
Cumulative Total:	0	0	998	998	998	998

Oklahoma City, OK Metropolitan Statistical Area Trend Data

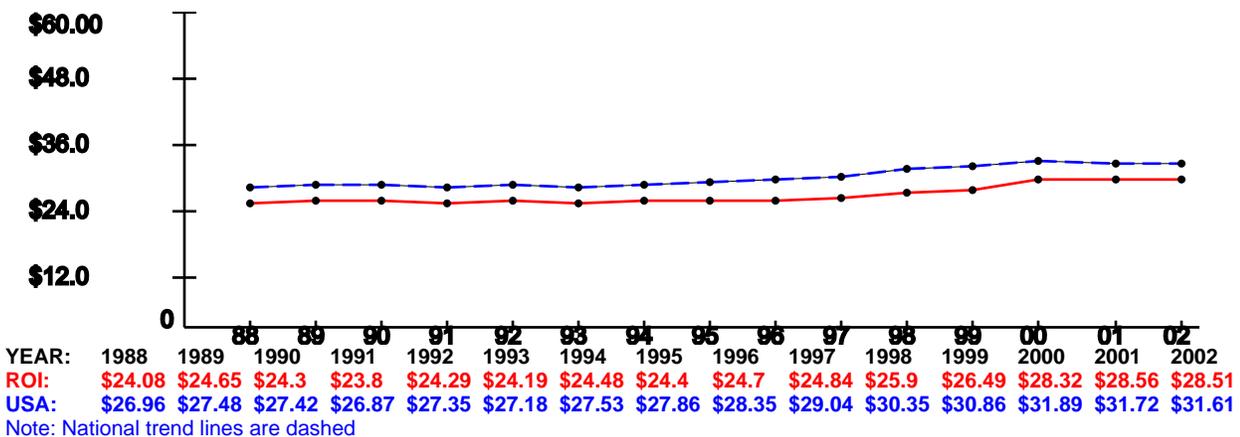
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



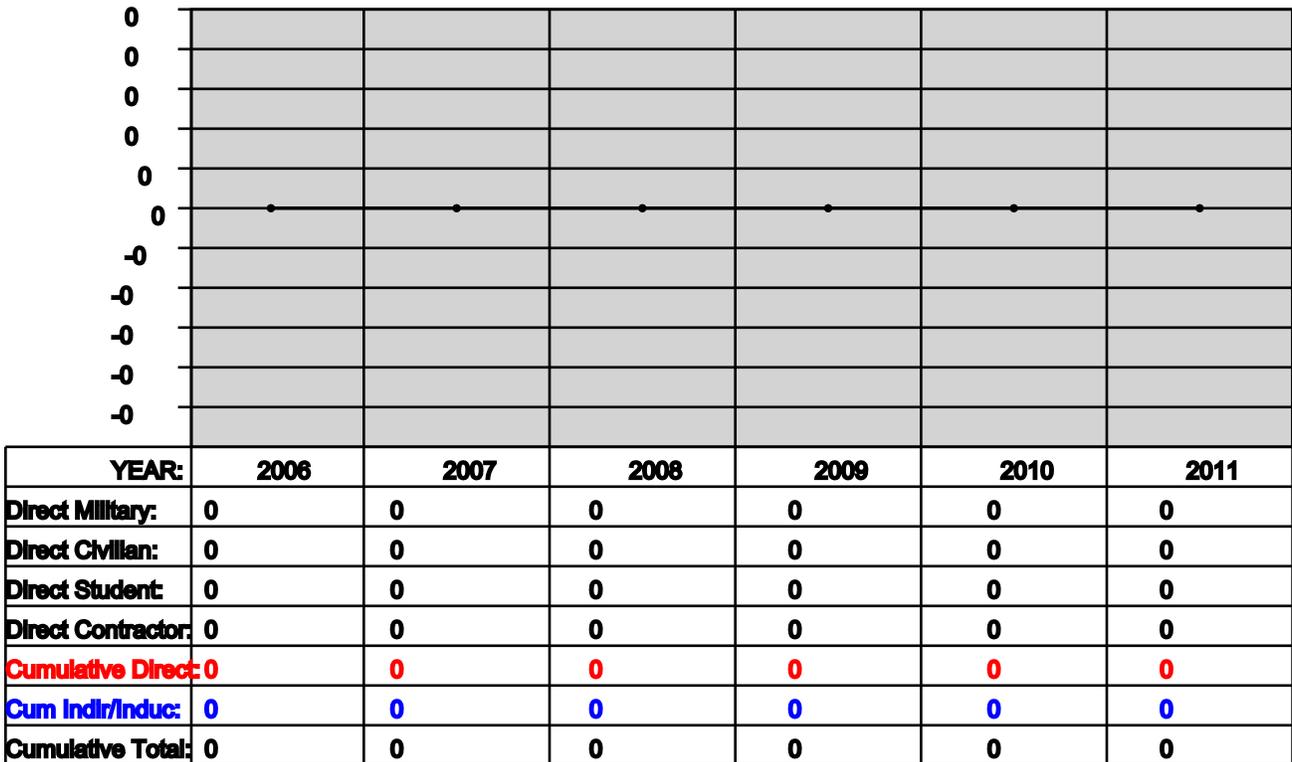
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Richmond-Berea, KY Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

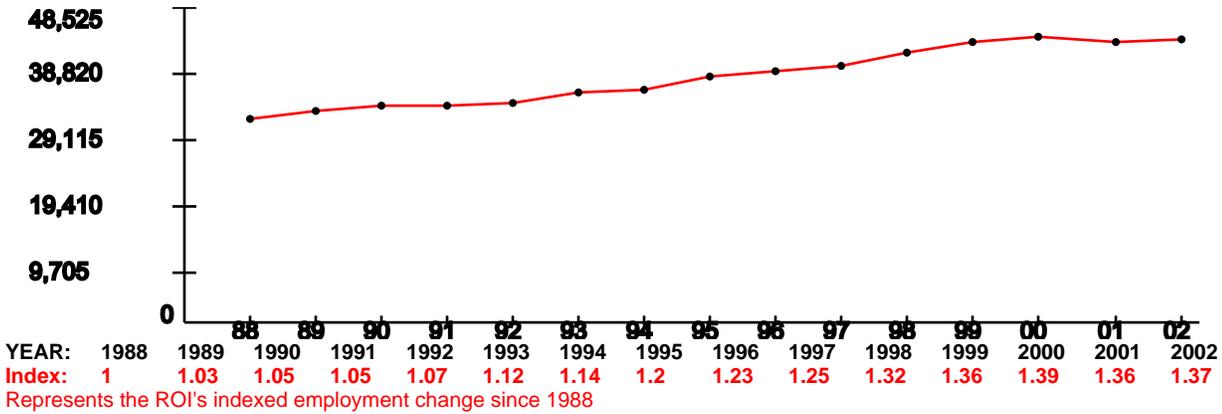
ROI Population (2002): 90,072
 ROI Employment (2002): 43,504
 Authorized Manpower (2005): 862
 Authorized Manpower(2005) / ROI Employment(2002): 1.98%
 Total Estimated Job Change: 0
 Total Estimated Job Change / ROI Employment(2002): 0%

Cumulative Job Change (Gain/Loss) Over Time:

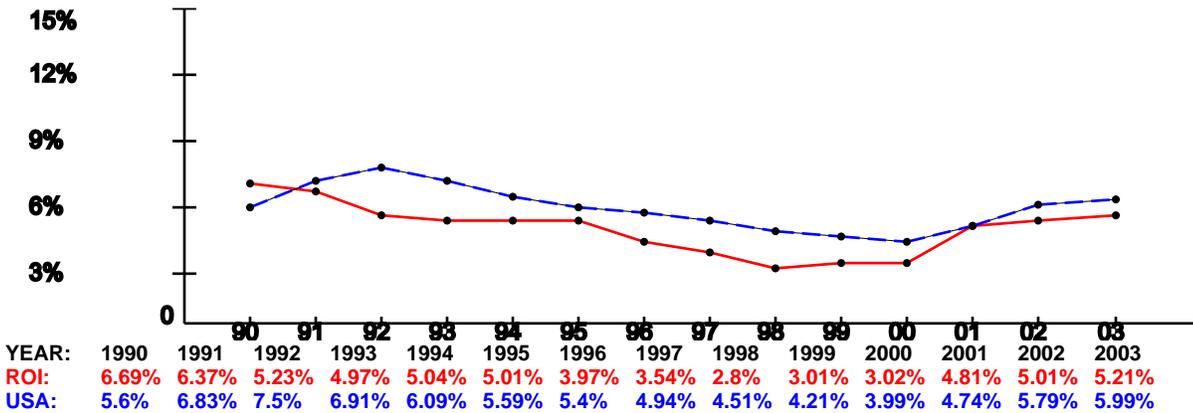


Richmond-Berea, KY Micropolitan Statistical Area Trend Data

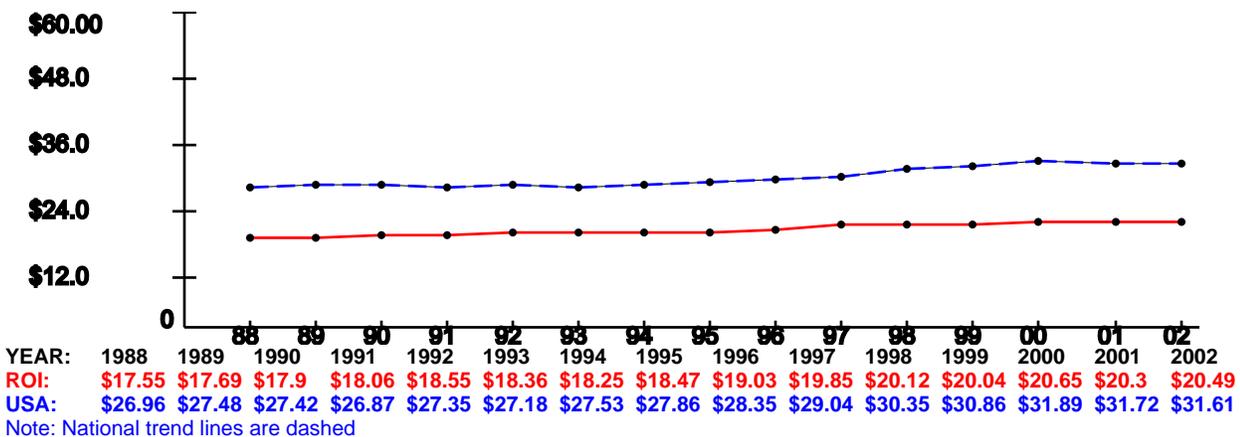
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



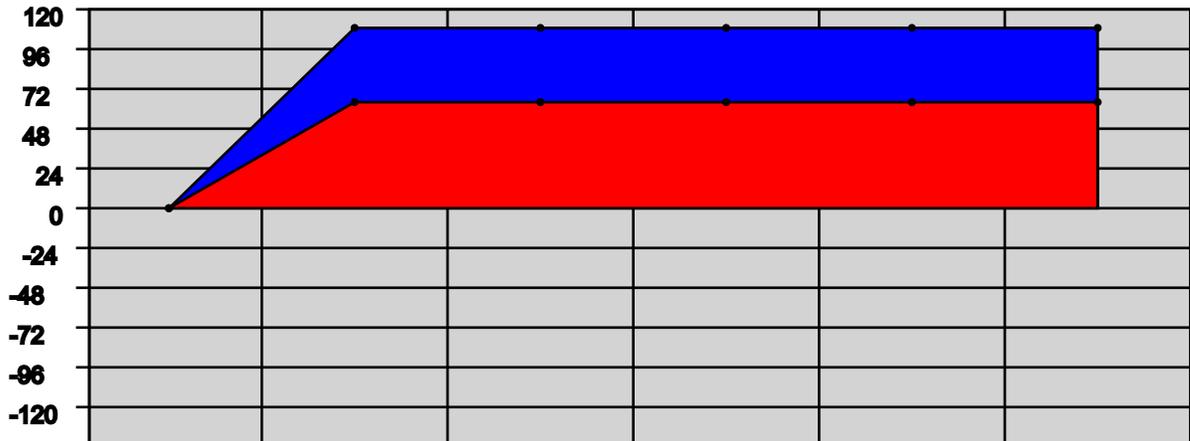
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Scranton--Wilkes-Barre, PA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	553,566
ROI Employment (2002):	306,854
Authorized Manpower (2005):	3,150
Authorized Manpower(2005) / ROI Employment(2002):	1.03%
Total Estimated Job Change:	111
Total Estimated Job Change / ROI Employment(2002):	0.04%

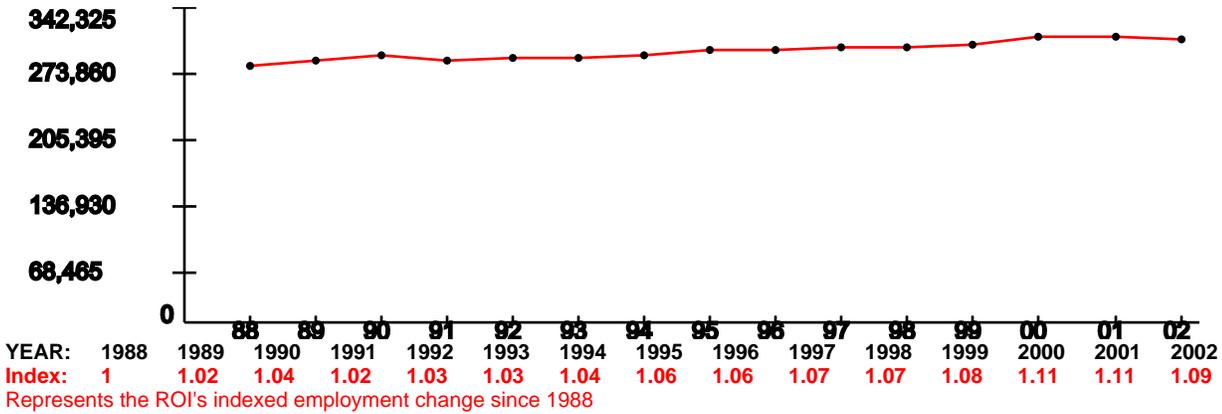
Cumulative Job Change (Gain/Loss) Over Time:



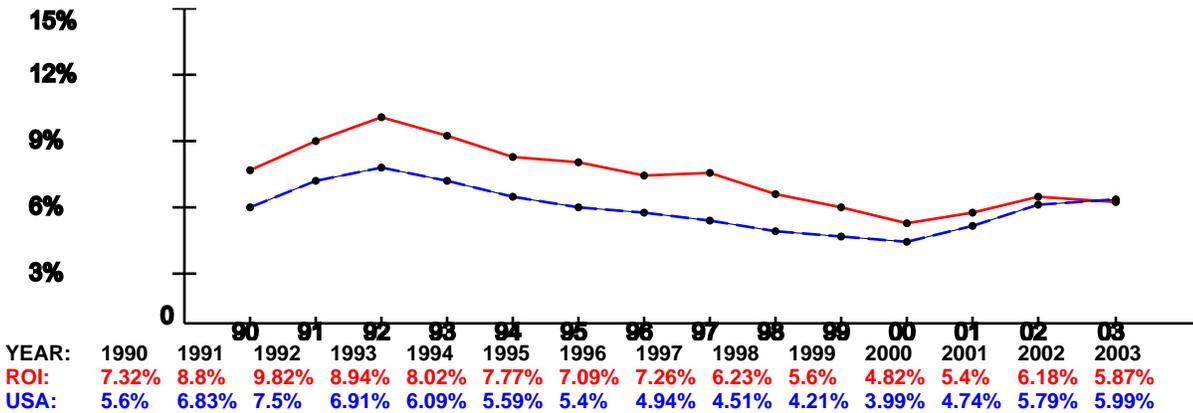
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	65	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	65	65	65	65	65
Cum Indir/Induc:	0	46	46	46	46	46
Cumulative Total:	0	111	111	111	111	111

Scranton--Wilkes-Barre, PA Metropolitan Statistical Area Trend Data

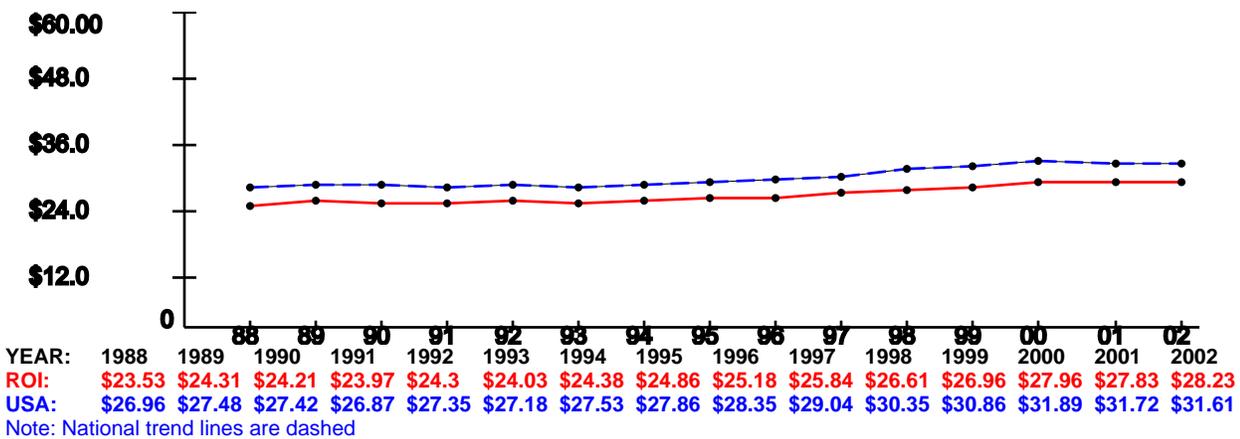
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



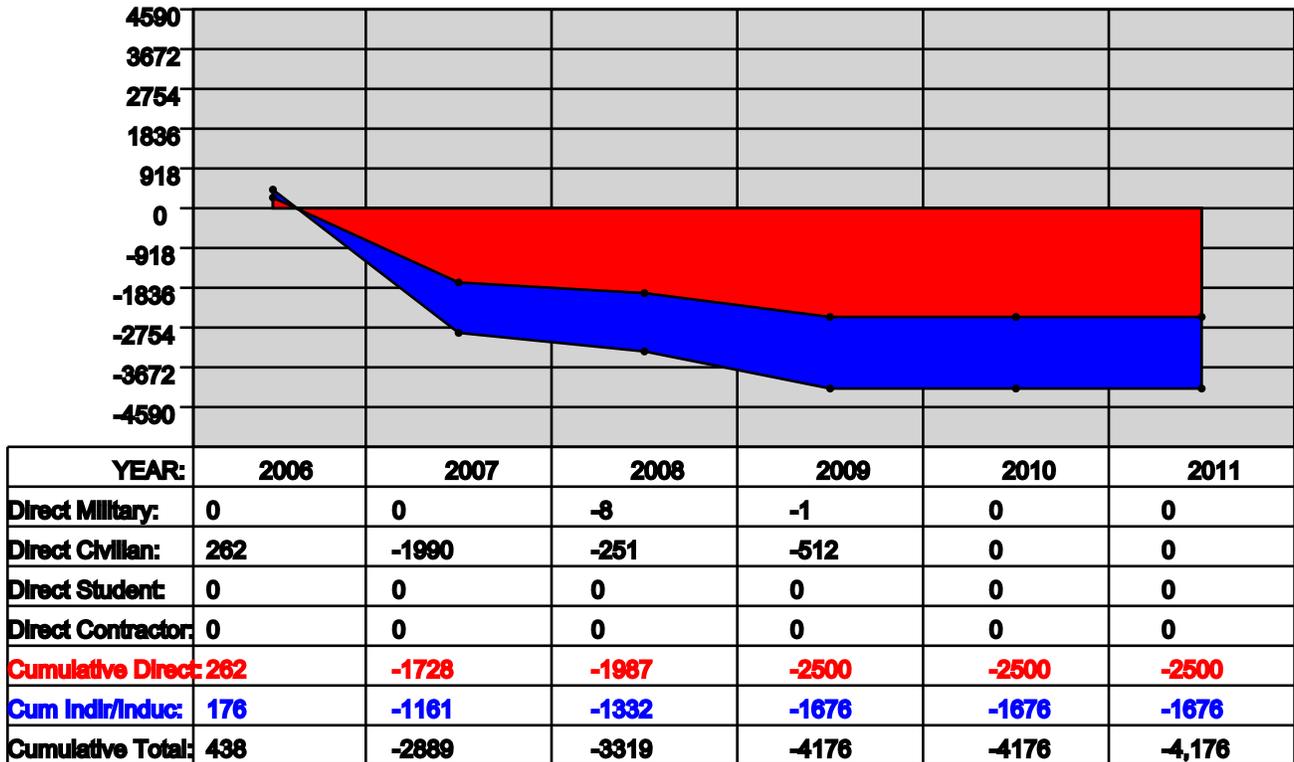
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Texarkana, TX-Texarkana, AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

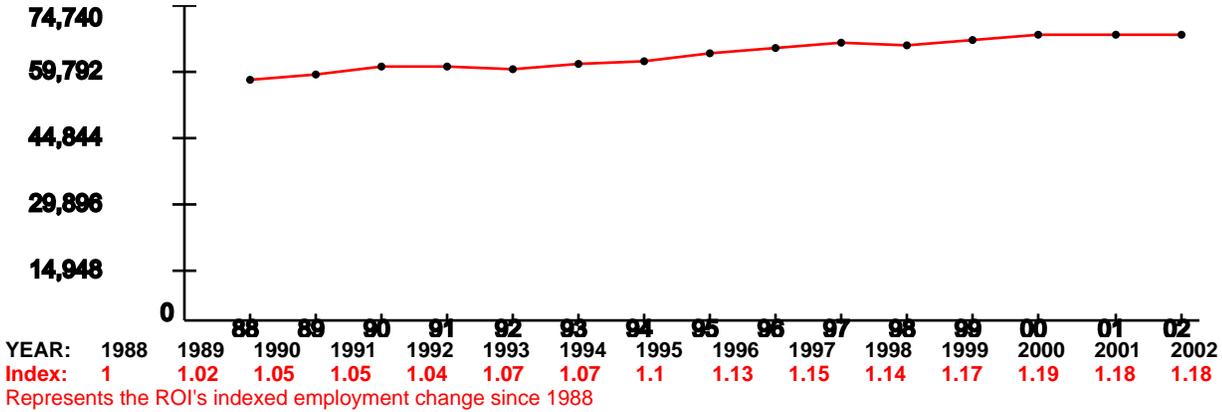
ROI Population (2002): 130,731
 ROI Employment (2002): 67,895
 Authorized Manpower (2005): 2,500
 Authorized Manpower(2005) / ROI Employment(2002): 3.68%
 Total Estimated Job Change: -4,176
 Total Estimated Job Change / ROI Employment(2002): -6.15%

Cumulative Job Change (Gain/Loss) Over Time:

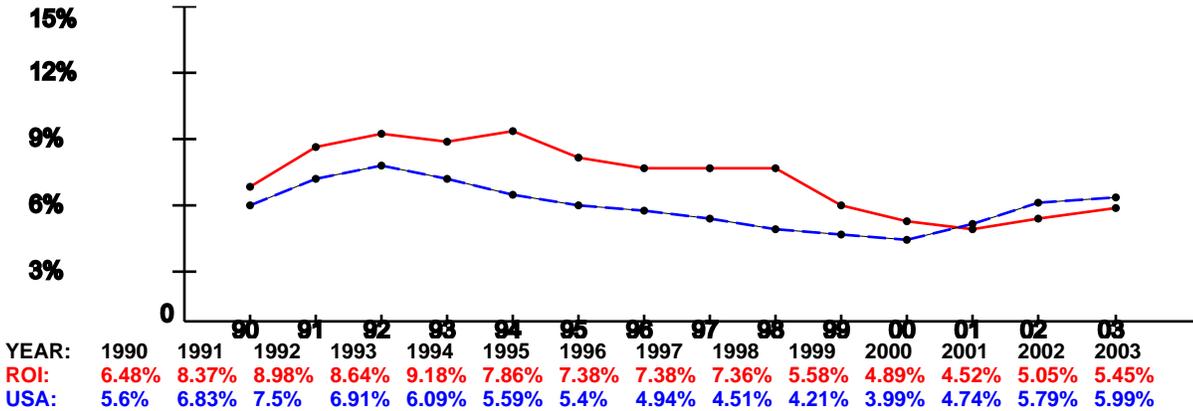


Texarkana, TX-Texarkana, AR Metropolitan Statistical Area Trend Data

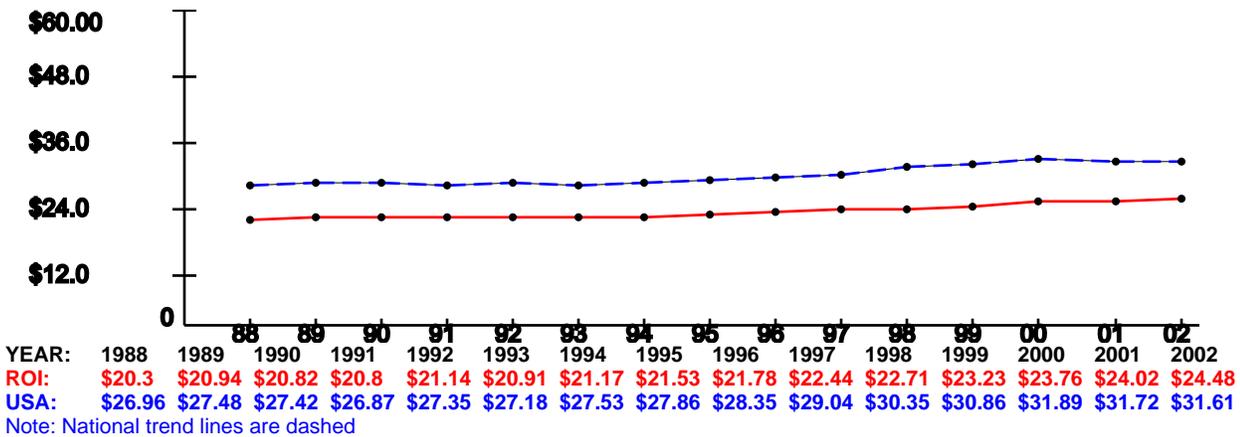
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



RED RIVER ARMY DEPOT, TX

Demographics

The following tables provide a short description of the area near the installation/activity. RED RIVER ARMY DEPOT is 90 miles from Shreveport, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Texarkana MSA	129,749

The following entities comprise the military housing area (MHA):

County/City	Population
Bowie	89306
Total	89,306

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$32,238	Basis: MSA
Median House Value	(US Avg \$119,600)	\$65,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,027	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	25,955	10 of 10 districts
Students Enrolled	19,228	10 of 10 districts
Average Pupil/Teacher Ratio	13.4:1	10 of 10 districts
High School Students Enrolled	8,656	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	85.5%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	317	3 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	4.5%	5.1%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	-.3%	-.2%	1.6%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,495	Basis: MSA
Vacant Sale Units	856	
Vacant Rental Units	2,078	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	290	565	129,749	Basis: MSA
Ratio	1:447	1:230		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,847.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from RED RIVER ARMY DEPOT to nearest commercial airport: 28.0 miles
 RED RIVER ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

LETTERKENNY ARMY DEPOT, PA

Demographics

The following tables provide a short description of the area near the installation/activity. LETTERKENNY ARMY DEPOT is 71 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Harrisburg-Lebanon-Carlisle, PA MSA	629,401

The following entities comprise the military housing area (MHA):

County/City	Population
Franklin	129313
Total	129,313

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$40,476	Basis: 1 of 1 county
Median House Value	(US Avg \$119,600)	\$97,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 964	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	18,888	5 of 5 districts
Students Enrolled	17,922	5 of 5 districts
Average Pupil/Teacher Ratio	14.4:1	5 of 5 districts
High School Students Enrolled	4,726	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	92.9%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1014	5 of 5 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.6%	3.8%	4.8%	4.9%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.0%	-.9%	-2.4%	1.2%	.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,170	Basis: 1 of 1 county
Vacant Sale Units	696	
Vacant Rental Units	984	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	190	294	129,313	Basis: 1 of 1 county
Ratio	1:681	1:440		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	807.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from LETTERKENNY ARMY DEPOT to nearest commercial airport: 22.9 miles
Is LETTERKENNY ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

BLUE GRASS ARMY DEPOT, KY

Demographics

The following tables provide a short description of the area near the installation/activity. BLUE GRASS ARMY DEPOT is 23.9 miles from Lexington, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lexington MSA	479,198

The following entities comprise the military housing area (MHA):

County/City	Population
Bourbon	19360
Clark	33144
Fayette	260512
Total	313,016

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,357	Basis: MSA
Median House Value	(US Avg \$119,600)	\$105,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,119	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	10,500	1 of 1 district
Students Enrolled	9,080	1 of 1 district
Average Pupil/Teacher Ratio	17.0:1	1 of 1 district
High School Students Enrolled	2,200	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	88.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	2.0%	3.4%	3.9%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	.5%	-4.7%	-2.2%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	13,851	Basis: MSA
Vacant Sale Units	2,262	

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Vacant Rental Units	6,800	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,786	1,829	479,198	Basis: 3 of 3 counties
Ratio	1:268	1:262		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,903.0	Basis: 3 of 3 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from BLUE GRASS ARMY DEPOT to nearest commercial airport: 39.9 miles
 Is BLUE GRASS ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

ANNISTON ARMY DEPOT, AL

Demographics

The following tables provide a short description of the area near the installation/activity. ANNISTON ARMY DEPOT is 53.6 miles from Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
ANNISTON, AL MSA	112,249

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	112249
Clay	14254
Cleburne	14123
Etowah	103459
Talledega	80321
Total	324,406

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$31,768	Basis: MSA
Median House Value	(US Avg \$119,600)	\$71,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 789	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,784	9 of 9 districts
Students Enrolled	41,278	9 of 9 districts
Average Pupil/Teacher Ratio	16.1:1	9 of 9 districts
High School Students Enrolled	16,041	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	73.0%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1047	9 of 9 districts
Average ACT Score (US Avg 20.8)	19	9 of 9 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.5%	5.7%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.6%	-1.3%	-2.6%	-1.1%	3.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,015	Basis: MSA
Vacant Sale Units	1,060	
Vacant Rental Units	2,062	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	192	447	112,249	Basis: MSA
Ratio	1:585	1:251		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,840.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ANNISTON ARMY DEPOT to nearest commercial airport: 53.1 miles
 Is ANNISTON ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

MCALESTER AAP, OK

Demographics

The following tables provide a short description of the area near the installation/activity. MCALESTER AAP is 91 miles from Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Smith, AR MSA	207,290

The following entities comprise the military housing area (MHA):

County/City	Population
Pittsburg	43953
Total	43,953

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$28,679	Basis: 1 of 1 county
Median House Value	(US Avg \$119,600)	\$53,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	4,399	5 of 5 districts
Students Enrolled	26,685	5 of 5 districts
Average Pupil/Teacher Ratio	15.9:1	5 of 5 districts
High School Students Enrolled	1,281	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	70.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.2%	4.7%	4.2%	5.7%	6.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.5%	-3.0%	1.4%	2.9%	5.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,363	Basis: 1 of 1 county
Vacant Sale Units	320	
Vacant Rental Units	538	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community			43,953	Basis: 1 of 1 county
Ratio	1:	1:		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,743.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MCALESTER AAP to nearest commercial airport: 96.0 miles

Is MCALESTER AAP served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Tinker AFB, OK

Demographics

The following tables provide a short description of the area near the installation/activity. Tinker AFB is 9.9 miles from Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Oklahoma City, OK MSA	1,083,346

The following entities comprise the military housing area (MHA):

County/City	Population
Canadian	87697
Cleveland	208016
Grady	45516
Lincoln	32080
Logan	33924
Mcclain	27740
Oklahoma	660448
Payne	68190
Pottawatomie	65521
Total	1,229,132

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 49

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,797	Basis: MSA
Median House Value	(US Avg \$119,600)	\$79,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 863	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

This document may contain information protected from disclosure by public law, regulations or orders.

indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	156,942	17 of 17 districts
Students Enrolled	138,962	17 of 17 districts
Average Pupil/Teacher Ratio	18.3:1	17 of 17 districts
High School Students Enrolled	35,431	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	96.0%	15 of 15 districts
Average Composite SAT I Score (US Avg 1026)	1166	1 of 15 districts
Average ACT Score (US Avg 20.8)	21	15 of 15 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.8%	4.2%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.3%	.0%	1.0%	.5%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community.
 Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,466	Basis: MSA
Vacant Sale Units	7,012	
Vacant Rental Units	18,643	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,756	3,379	1,083,346	Basis: MSA
Ratio	1:393	1:321		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,466.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Tinker AFB to nearest commercial airport: 12.0 miles

Is Tinker AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

TOBYHANNA ARMY DEPOT, PA

Demographics

The following tables provide a short description of the area near the installation/activity. TOBYHANNA ARMY DEPOT is 56 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Scranton-Wilkes-Barre-Hazleton MSA	624,776

The following entities comprise the military housing area (MHA):

County/City	Population
Lackawanna	213295
Luzerne	319250
Monroe	213295
Total	745,840

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 25

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,161	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 877	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	171,522	31 of 31 districts
Students Enrolled	112,123	31 of 31 districts
Average Pupil/Teacher Ratio	16.5:1	31 of 31 districts
High School Students Enrolled	37,172	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	90.0%	29 of 31 districts
Average Composite SAT I Score (US Avg 1026)	978	31 of 31 districts
Average ACT Score (US Avg 20.8)	5	9 of 31 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	5.6%	6.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	1.7%	1.5%	-.1%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 3 counties	5 of 3 counties	5 of 3 counties	MSA	5 of 3 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community.

Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	27,912	Basis: MSA
Vacant Sale Units	3,919	

Vacant Rental Units	6,864	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,433	2,423	624,776	Basis: MSA
Ratio	1:436	1:258		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,541.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from TOBYHANNA ARMY DEPOT to nearest commercial airport: 30.1 miles
 Is TOBYHANNA ARMY DEPOT served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SCENARIO #179 OF SCENARIO ENVIRONMENTAL IMPACT STATEMENT #036 CLOSED RED RIVER ARMY DEPOT

GENERAL DESCRIPTION: Close Red River Army Depot. The Army disestablishes Garrison activities and realigns or disestablishes non JCSG functions. This scenario transfers the remaining maintenance missions to the other Army maintenance depots (Letterkenny, Anniston, and Tobyhanna) and the Marine Corps Depot at Albany, GA. The Munition Center distribution mission will be transferred to the McAlester Army Ammunition Plant and to Bluegrass Army Depot for munitions maintenance.

Proposal Affects the following Army installations:

1. Anniston gains approximately 980 personnel and no MilCon (However some significant re-facilitization is required, to include relocating the Red River rubber plant to Anniston).
2. Letterkenny gains approximately 340 personnel and no MilCon.
3. Tobyhanna gains approximately 70 personnel and no MilCon.
4. Moving munitions maintenance function involves no added personnel or facility construction at McAlester and Blue Grass Army Depots.
5. Red River Army Depot closes.

ANALYST: COL CRABTREE

LAST UPDATE: 4/16/05

Env Resource Area	<i>#1 Gaining Installation Assessment</i> Inst Name: Anniston AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact expected. Scenario will likely require a Prevention of Significant Deterioration (PSD) permit to operate a rubber plant – Cost accounted captured under Air Conformity Analysis	#213 – N/A answer = in attainment for all criteria pollutants #211 – No accidents reported #212- No HAPs exceedances reported. #220 – Holds 1 Major Operating Permit (SIC code 3497, 3471, 9711) and 2 Natural Minor Operating permits (SIC codes 9711, 3497) #222 – No Emissions Credit Trading program available #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/ Tribal Resources	No impact	#233- 100% of installation has been surveyed for cultural resources #235 – No Historic prop identified #230 – 0 arch resources reported on installation #231 – Native People sites identified #236 – Programmatic Agreement with SHPO #234 – N/A #232 – No areas with high archaeological potential identified.
Dredging	No impact	#226, #227, #228 – N/A
Land Use Constraints/ Sensitive Resource Areas	No impact	#30 – 1,445 BA available - 0 acres required. Existing facilities can absorb proposed activities. #201 – No constraints reported #256 – No Sensitive Resource Areas identified CERL-Moderate encroachment

Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	No impact	#239 – N/A = installation does not have noise contours that extend off installation.
Threatened & Endangered Species/Critical Habitat	TES on installation include Tennessee Yellow-eyed Grass. Threatened/endangered/candidate species or critical habitats exist but do not impact operations. Additional operations may impact TES, possibly leading to restrictions on operations.	#259 – TES listed include Tennessee Yellow-eyed Grass (<i>Xyris tennesseensis</i>) on installation, no restrictions reported. #260 – No critical habitat identified #261 – No Biological Opinion reported #262 – No development restrictions reported. #263, #264 – No candidate species/habitat reported
Waste Management	No impact.	#269 – Installation has RCRA Subpart X OB/OD Permit #265- Has RCRA TSD facility. #272 – Not a permitted solid waste disposal facility
Water Resources	Installation located over a sole-source aquifer – consider need for additional mitigation measures/pollution prevention with increased depot maintenance activities to protect aquifer. May require upgrades to industrial wastewater treatment plant due to increased depot maintenance activities and rubber plant.	#276 – Installation located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – N/A answer = assume no potable water restrictions #291 – Installation uses one publicly owned off-installation plant for potable water. IREM -remaining capacity for potable water to support 27,184 pers; scenario adds approximately 980 people #279 – Installation does not discharge to impaired waterway #297 – One on-military installation gov't owned plant – reports maximum peak daily outflow more than maximum design capacity #282 – Industrial Gov't owned wastewater treatment system located on installation. #822, 824, 825, 826, ISR II – no restrictions reported
Wetlands	No impact	#251- Survey completed 11/95. #257 – Wetlands affect 0.7% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO #179

Env Resource Area	#2 Gaining Installation Assessment Inst Name: Letterkenny AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact expected. Letterkenny AD is in marginal non-attainment for Ozone, and exceeds Major Source thresholds for Pb, SO₂, PM₁₀ and PM_{2.5}.</p> <p>Due to non-attainment status, Air Conformity Analysis and modifications to existing permits required.</p>	<p>#213 – In marginal non-attainment for Ozone (1-hour and 8-hour)</p> <p>#212- Exceeds Major Source Threshold for Hydrogen Chloride</p> <p>#211 –Exceeds Major Source thresholds for Pb and SO₂, PM₁₀ and PM_{2.5}.</p> <p>#220 – Holds 1 Major Operating Permit (SIC code 9711 - Title V Permit # 28-5002)</p> <p>#222 – Emissions Credit Trading program available for NO_x and VOCs</p> <p>#218 – No restrictions to operations reported due to air quality requirements</p>
Cultural/Archeological/Tribal Resources	No impact	<p>#233- 100% of installation has been surveyed for cultural resources.</p> <p>#235 – No historic prop identified</p> <p>#230 – 345 potential historical period sites which are foundations ruins of old demolished farmsteads. These buildings were demolished when Letterkenny was established in 1942-43. No restrictions reported.</p> <p>#231 – No Native People sites identified</p> <p>#236 – No Programmatic Agreement</p> <p>#234 – No tribal interest</p> <p>#232 –1855 acres were identified as potential high probability areas. ICRMP. Areas were determined based on predictive model.</p>
Dredging	No impact	#226, #227, #228 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact	<p>#30 – 2,183 BA available – 0 acres required. Existing facilities can likely absorb proposed activities</p> <p>#201 – 1 Constraint identified on main base (“Other”(6) – altered modified or re-routed ground operations, per data call printout), no restrictions reported.</p> <p>#256 – No Sensitive Resource Areas identified CERL-minimal encroachment</p>
Marine Mammals/ Marine Resources / Marine Sanctuarie	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	No impact	#239 – Installation does not have noise contours that extend off installation.

Threatened & Endangered Species/Critical Habitat	No impact	#259 – No TES listed #260 – No critical habitat identified #261 – No Biological Opinion #262 – No development restrictions reported. #263, #264 – No candidate species/habitat reported
Waste Management	No impact.	#269 – Interim RCRA Subpart X OB/OD Permit #265- No RCRA (TSD) facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact	#276 – Installation not located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – No reported potable water restrictions. #291 – Installation uses one On Military Installation Govt Privatized Plant IREM - remaining capacity for potable water to support 7,000+ pers; scenario adds 340 #279 – Installation does not discharge to impaired waterway #297 – 1 On-Military Installation Privatized STP – Daily peak outflow permit exceedances reported #282 – On Military Installation Govt Owned Wastewater Treatment Plant #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 10/99 #257 – Wetlands restrict 2% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO #179

Env Resource Area	#3 Gaining Installation Assessment Inst Name: Tobyhanna AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Due to non-attainment status, Air Conformity Analysis and modifications to existing permits required.	#213 – In moderate non-attainment for Ozone (EPA website non-attainment for 8-hour ozone) #211 – No exceedances reported #212-No top 5 HAPs exceedances reported #220 – Holds 1 Major Operating Permit (SIC code 9711 - Base Title V Operating Permit) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/Tribal Resources	No impact	#233- 100% of installation has been surveyed for cultural resources. #235 – No historic prop identified #230 – No arch resources identified on installation #231 – No Native People sites identified #236 – Programmatic Agreement in place #234 – 1 tribe asserted interest in archaeological sites; rare contact #232 – No areas with high archaeological potential identified.
Drudging	No impact	#226, #227, #228 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact	#30 – 721 BA available - 0 acres required- Existing facilities can absorb proposed activities. #201 - No constraints listed #256 – 5 Sensitive Resource Areas identified but cause no restrictions #254-N/A CERL-minimal encroachment
Marilyn Marmals/Marilyn Resource	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	No impact.	#239 – TYAD has no local off post range facilities.

Threatened & Endangered Species/Critical Habitat	No impact	#259 – No TES listed #260 – No critical habitat identified #261 – No Biological Opinion (answered N/A) #262 – No restrictions exist because of biological opinions. #263, #264 – No candidate species/habitat reported
Waste Management	No impact.	#269 – No RCRA Subpart X OB/OD Permit #265- Has RCRA (TSD) facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact	#276 – Installation not located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – No potable water restrictions reported #291 – Installation uses 1 On Military Installation Govt Owned Plant for potable water. IREM indicates remaining capacity for potable water to support addl 113 pers; approximately only 70 added. #279 – Installation does not discharge to impaired waterway #297 – 1 On Military Installation Govt Owned Plant for sewage treatment #282 – 1 Industrial Gov't owned wastewater treatment system located on installation. #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 09/97. #257 – Wetlands affect 12.45% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO #179

Env Resource Area	#4 Gaining Installation Assessment Inst Name: <u>McAlester AAP</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	#211 - No permit/Major Source threshold exceedances reported #213 in attainment for CO and Ozone (1 hour) rest are “unclassifiable” #218/ISR2 No mission impact indicated #220 Major Operating Permit, Title V permits for installation.
Cultural/Archeological/Tribal Resources	No impact. No new construction required,	#201 No constraints #229, 231 No cemeteries/native people’s sites #230 No archeological resources identified. #233 – 4.45% of installation surveyed #234 – Choctow, Caddo, Quapaw, Wichita, Chickasaw, have asserted interest in some archeological resource #235 – 5 Historic districts identified with 210 historic properties #236 – No Prog. Agreement in place ISR2 - no adverse impact to mission.
Dredging	No Impact	No dredging impacts for this scenario.
Land Use Constraints/Sensitive Resource Areas	No impact. No new facilities required.	#30 28,290 buildable acres available, no acres required for additional storage buildings or expansion. Existing facilities can absorb proposed activities. #254 No SRAs restricting training/mission #256 No SRAs nearby CERL-minimal encroachment
Marine Mammals/Marine Resources/Marine	No Impact	There are no impacts to marine resources from this proposal.
Noise	No Impact	#239 No Noise contours that extend offsite.

Threatened & Endangered Species/Critical Habitat	<p>TES include American Burying Beetle; disruptions of >5 acres must be coordinated with USFWS.</p> <p>TES/candidate species/critical habitats already restrict operations. Additional operations may further impact threatened/endangered/candidate species or critical habitat lead to additional restrictions on operations</p>	<p>#249 No restrictions</p> <p>#259 1 species (American Burying Beetle) inhabits main installation area (soil disruptions of >5 acres must be coordinated with USFWS)</p> <p>#260 No critical habitat</p> <p>#261 No biological opinion</p> <p>#262 No restrictions</p> <p>#263, 264 No candidate species, no proposed habitat</p>
Waste Management	No impact.	#269 - Installation has a RCRA X Permit (interim or final status not specified)
Water Resources	<p>No impact.</p> <p>Water quality is impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve USEPA Water Quality Standards.</p>	<p>#276 Installation not over a recharge zone</p> <p>#278 Not subject to McCarren Act</p> <p>#279 Installation does discharge to an impaired waterway (organic loading), but current operations do not currently impair waterway</p> <p>#293 No potable water restrictions</p> <p>#282 Daily industrial wastewater treatment unknown.</p> <p>IREM- Infrastructure can support 1974 additional personnel, scenario adds 0</p>
Wetlands	No Impact	<p>#251 Installation surveyed 9/20/99</p> <p>#257 6.86% of installation is constrained by wetlands.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
 SCENARIO #179

Env Resource Area	#5 Gaining Installation Assessment Inst Name: Blue Grass Army Depot	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	#211 - No permit/Major Source threshold exceedances reported #212-No exceedances reported #213 In Attainment for all Pollutants #220 Natural Minor Operating Permit #218/ISR No mission impacts
Cultural/Archeological/Tribal Resources	No Impact. No new construction required.	ISR – Cannot dig or disturb site #230 Archeological sites present, 3 burial sites (Indian Mounds) #231 Burial/Sacred sites identified #232-areas w/high potential for archaeological resources identified #233 33% of installation surveyed # 235 1 historic district identified, with one resource in the district #236 No programmatic agreement #234 – Native tribes have not asserted interest and contact is very rare.
Dredging	No Impacts	No dredging impacts for this scenario.
Land Use Constraints/Sensitive Resource Areas	No impact.	#30 - 499 buildable acres available, 0 acres required per proposal. #201 – N/A #254 – N/A #256- SRA is Central Kentucky Wildlife Management Area, but not posing any restrictions to installation CERL-Moderate encroachment
Marine Mammals/Marine Resources/Marine	No Impacts	There are no impacts to marine resources from this proposal.
Noise	No Impacts.	#239 - No noise contours extending offsite.

<p>Threatened & Endangered Species/Critical Habitat</p>	<p>No impact expected.</p> <p>TES include Running Buffalo Clover but impacts <1% of installation where must avoid area where plant grows. 5 Candidate species include Rafinsque’s big eared bat, eastern wood rat, loggerhead shrike, Henslow’s sparrow, A crayfish.</p> <p>TES/candidate species/critical habitats already restrict operations. Additional operations may further impact threatened/endangered/candidate species or critical habitat lead to additional restrictions on operations</p>	<p>#249 No restrictions</p> <p>#259 lists Running Buffalo Clover TES but impacts <1% of installation, so must avoid area where plant grows.</p> <p>#260 ,#261 Biological opinion present, restrictions reported</p> <p>#262 Development restrictions reported</p> <p>#263 5 Candidate species identified (Rafinsque’s big eared bat, eastern wood rat, loggerhead shrike, Henslow’s sparrow, A crayfish)</p> <p>#264 no critical habitat for candidate species (reported N/A)</p>
<p>Waste Management</p>	<p>No impact.</p>	<p>#269 RCRA subpart X permit that accepts off-site waste.</p> <p>#265- No permitted TSD facility on-site</p> <p>#272-No permitted SWDF</p>
<p>Water Resources</p>	<p>No impact.</p>	<p>#276 Not over a recharge zone</p> <p>#278 Not subject to McCarren IREM - water infrastructure has sufficient surplus of potable water to support additional 458 people, scenario adds 0</p> <p>#279 Does not discharge into impaired waterway.</p> <p>#282 No industrial waste water treatment plant</p> <p>#293 No restrictions on water use</p> <p>ISR - No impact to mission, SIRRA reports amber rating (4) for water quality</p> <p>#291- One On Military Installation Govt Owned Plant for potable water</p> <p>#297- One On Military Installation Govt Owned Plant for sewage treatment</p>
<p>Wetlands</p>	<p>No Impact</p>	<p>#257 – <1% wetlands present at installation with very limited restrictions</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO #179

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: Red River Depot	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	#213 - Reported N/A - indicating all NAAQS in Attainment
Cultural/Archaeological/Tribal Resources	Some Native People sites identified. Surveys and consultation with SHPO may be required to ensure protection of these resources.	Q#231 –Native People sites reported. Q#233-98.5% surveyed. #230, 232, 235, 236 – No Archaeological sites identified, no sites with high potential for archaeological resources identified, no historic resources identified, no Programmatic Agreement with SHPO.
Dredging	No Impact	#227 – N/A
Land Use Constraints/Sensitive Resource Areas	Special waste management areas at the installation include IRP sites and operational ranges. Restoration, monitoring/sweeps, access controls, and/or deed restrictions may be required after closure to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media.	Q#240 – DERA sites present - \$17.9M spent thru FY03, with \$48.8M CTC (IRP CTC is \$22.3M from DERP) #273 - Has MMRA's - CTC \$26.8M 8 operational ranges and 2 small arms ranges - estimate \$6.4M - \$73.9M
Marine Mammals/Marine Resources	No Impact	#248-250, 252, 253 – N/A
Noise	No Impact	#239 – 282 acres of Noise Zone 2 extend outside installation.
Threatened/Endangered Species/Critical	No Impact	#259-264 - No TES/habitat/candidate species.
Waste Management	Installation has RCRA TSD facility and RCRA Subpart X Permit. Restoration, monitoring/sweeps, access controls, and/or deed restrictions may be required for these areas to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media.	Q#265 – Permitted hazardous waste TSD facility Q#269 – Has RCRA Subpart X permit for OB/OD facility #272 – No solid waste disposal facility

Water Resources	<p>Environmental media contamination issues at installation include 1,1,2 TCA; chloroform; perchlorates; carbon disulfide; cadmium; 1,1,DCE; 1,1,1TCE; TCE reported in groundwater.</p> <p>Restoration and/or monitoring of contaminated media will likely be required after closure in order to prevent significant long-term impacts to the environment.</p>	<p>Q#275 – 1,1,2TCA; chloroform; perchlorates; carbon disulfide; cadmium; 1,1,DCE; 1,1,1TCE; TCE groundwater contamination</p> <p>#281 - No surface water contamination</p>
Wetlands	No Impact	<p>#251- Wetlands survey completed 3/98</p> <p>#257 - No wetlands reported.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
 SCENARIO #179

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Anniston, Letterkenny, Tobyhanna, McAlester, Blue Grass	Losing Installation Inst Name: Red River Army Depot
Environmental Restoration *	None.	DERA sites present - IRP CTC is \$22.3M; MMRP CTC \$26.8M 10 operational ranges (including 2 small arms range) - (estimate from 2003 DERP) \$6.4M - \$73.9M
Waste Management	None.	Restoration of hazardous waste sites - \$500K - \$10M Land Use Controls management/enforcement in perpetuity - \$50K - \$100K Asbestos/Lead-based Paint Removal - \$200K-\$1M -Controlled burning/ decontamination/ demolition of industrial structures/buildings heavily contaminated with explosives/metals -\$1M-\$10M

<p>Environmental Compliance</p>	<p><u>Anniston:</u> -Realignment NEPA at gaining base – industrial-\$1M (EIS) -Endangered Species Management (includes monitoring) - \$20K-\$2M - PSD/Air Conformity Analysis -\$25K-\$75K</p> <p><u>Letterkenny:</u> -Air Conformity Analysis -\$25K-\$75K (includes no mitigation costs) -Realignment NEPA at gaining base – industrial-\$1M (EIS)</p> <p><u>Tobyhanna:</u> -Air Conformity Analysis-\$25K-\$75K (includes no mitigation costs) -Realignment NEPA at gaining base – industrial-\$1M (EIS)</p> <p><u>McAlester:</u> -Realignment NEPA at gaining base –\$100K (EA) (due to storage mission only is moving to McAlester) -Endangered Species Management (includes monitoring) - \$20K-\$2M -Install Best Management Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K - \$3M</p> <p><u>Blue Grass:</u> -Realignment NEPA at gaining base –\$100K (EA) (due to storage mission only is moving to McAlester) -Endangered Species Management (includes monitoring) - \$20K-\$2M</p>	<p>-Environmental Baseline Survey (EBS) \$300K-\$500K</p> <p>-Access controls/caretaker management of cultural sites \$500K-\$1M</p>
<p>COBRA Costs:</p>	<p><u>Anniston</u> PSD/Air Conformity Analysis -\$50K Realignment NEPA-\$1M (EIS)</p> <p><u>Letterkenny:</u> -Air Conformity Analysis -\$50K -Realignment NEPA-\$1M (EIS)</p> <p><u>Tobyhanna:</u> -Air Conformity Analysis-\$50K -Realignment NEPA-\$1M (EIS)</p> <p><u>McAlester:</u> Realignment NEPA (EA)-\$100K</p> <p><u>Blue Grass:</u> Realignment NEPA (EA)-\$100K</p> <p><u>Tinker AFB:</u> NEPA cost =\$144K</p> <p><u>MCLB Albany:</u> None</p>	<p><u>Red River:</u> EBS plus disposal EIS - \$1.3M</p>

ENVIRONMENTAL IMPACT

Red River Army Depot:

This recommendation closes Red River Army Depot (RRAD). RRAD has identified Native People sites, and closure may require consultations with the State Historic Preservation Office to ensure these sites are continued to be protected through use of access controls and caretaker management. This recommendation would result in the closure of ten operational ranges and would likely necessitate clearance of munitions and remediation of any munition constituents. The remediation costs for these ranges may be significant and the time required for completing remediation is uncertain. RRAD also has other contaminated areas that are being addressed through both the Installation Restoration Program and the Military Munitions Response Program, which may require some combination of clearance, munition constituent cleanup, remediation, and land use controls. Total restoration costs for RRAD are estimated to be \$49.1 million. The installation has a RCRA Subpart X Permit and operates an Open Burning / Open Detonation area, which may require additional restoration, monitoring/sweeps, access controls, and/or deed restrictions to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media. RRAD has groundwater resources that are contaminated with heavy metals and solvents that will require restoration and/or monitoring to prevent further environmental impacts. In addition, industrial buildings and structures used for mission-related activities may also require controlled burning/decontamination/demolition due to explosives and/or metals contamination. No adverse impact to any other environmental resource area is expected.

Anniston Army Depot:

This scenario adds additional personnel workload to Anniston Army Depot (ANAD). Although ANAD is in attainment for all air pollutants, a Prevention of Significant Deterioration Permit will likely be required to operate the proposed rubber plant in addition to modifications to existing air permits. The installation is located over a sole-source aquifer, which may require additional mitigation measures/pollution prevention due to increased depot maintenance activities, to protect the aquifer. Additionally, due to increased depot maintenance activities, the industrial wastewater treatment plant may require upgrades. No adverse impact to any other environmental resource area is expected.

Letterkenny Army Depot:

This scenario adds additional personnel workload to Letterkenny Army Depot. Letterkenny AD is in marginal non-attainment for Ozone, and exceeds Major Source thresholds for Pb, SO₂, PM₁₀ and PM_{2.5}, so an Air Conformity Analysis and modifications to existing the existing permit is required. No adverse impact to any other environmental resource area is expected.

Tobyhanna Army Depot:

This scenario adds additional personnel workload to Tobyhanna Army Depot. Tobyhanna AD is in moderate non-attainment for Ozone, so an Air Conformity Analysis and modifications to the existing permit is required. No adverse impact to any other environmental resource area is expected.

McAlester Army Depot:

This scenario adds no additional workload to McAlester Army Depot, and only transfers munitions storage functions. This installation is discharging to an impaired waterway, so significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards. No adverse impact to any other environmental resource area is expected.

Blue Grass Army Depot:

This scenario adds no additional personnel workload to Blue Grass Army Depot, and transfers munitions maintenance functions. Although Threatened and Endangered Species have been identified on the installation, due to the nature of the proposed move, no impacts are expected.

Tinker Air Force Base

This recommendation moves additional personnel to Tinker Air Force Base and causes a significant amount of new construction. One or more of the installation cemeteries impose limitations on fee-simple ownership. The installation has an 81-acre historic district with seven contributing resources, and there is one historic property not in a historic district. Tinker Air Force Base has jurisdictional wetlands on 0.15% of the land, which do not currently restrict operations. Additional operations may impact wetlands, which may lead to operational restrictions. No adverse impact to any other environmental resource area is expected.

Marine Corps Logistics Base Albany

This recommendation moves additional personnel workload to MLCB Albany, but involves no new construction. This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands.

This recommendation will require spending approximately \$4,794,000 for environmental compliance costs. These costs were included in the payback calculation. Red River reports \$49.1 million in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

INSTALLATION ENVIRONMENTAL PROFILE
TOBYHANNA ARMY DEPOT

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **TOBYHANNA ARMY DEPOT** is in Moderate Nonattainment for Ozone (1 hr). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **No historic property has been identified on TOBYHANNA ARMY DEPOT.** There is a programmatic agreement for historic property in place with the SHPO. It **does not have** sites with high archeological potential identified. **Contact with Native Tribes has rarely occurred.**

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. TOBYHANNA ARMY DEPOT has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. TOBYHANNA ARMY DEPOT reports that 721 unconstrained acres are available for development out of 1296 total acres. TOBYHANNA ARMY DEPOT has spent \$12.80000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$2M. TOBYHANNA ARMY DEPOT has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and all with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. TOBYHANNA ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

- b. **TOBYHANNA ARMY DEPOT** does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **TOBYHANNA ARMY DEPOT** reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **TOBYHANNA ARMY DEPOT** has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. **TOBYHANNA ARMY DEPOT** does not have an interim or final RCRA Part X facility . **TOBYHANNA ARMY DEPOT** does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe

drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **TOBYHANNA ARMY DEPOT does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. **The state requires permits for the withdrawal of groundwater. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**

TOBYHANNA ARMY DEPOT has **355.6999999999999** Acre-Feet of surplus water potentially available for expansion. On average, it uses **0.34000000000000002** MGD of potable and non-potable water, with the capacity to produce **0.66700000000000004** MGD. It processed on average **0.32000000000000001** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **0.80200000000000005** MGD. It processed on average **0.0299** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **0.17299999999999999** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **TOBYHANNA ARMY DEPOT** reported **12.4%** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
RED RIVER ARMY DEPOT

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [RED RIVER ARMY DEPOT is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [No historic property has been identified on RED RIVER ARMY DEPOT.](#) There is no programmatic agreement for historic property in place with the SHPO. It [does not have](#) sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [RED RIVER ARMY DEPOT has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. RED RIVER ARMY DEPOT reports that 1214 unconstrained acres are available for development out of 18316 total acres. RED RIVER ARMY DEPOT has spent \$17.899999999999999M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$49M. RED RIVER ARMY DEPOT has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. RED RIVER ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. RED RIVER ARMY DEPOT does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation. It has noise contours that extend off of the range

property. Of the 282 acres that extend to off-range property, 0 acres have incompatible land uses.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. RED RIVER ARMY DEPOT reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. RED RIVER ARMY DEPOT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. RED RIVER ARMY DEPOT has an interim or final RCRA Part X facility that accepts off-site waste. RED RIVER ARMY DEPOT does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict

activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. RED RIVER ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):

RED RIVER ARMY DEPOT has 2414 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.7660000000000001 MGD of potable and non-potable water, with the capacity to produce 3 MGD. It processed on average 1.3200000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 1.5 MGD. It processed on average 0.33000000000000002 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 1.25 MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. RED RIVER ARMY DEPOT reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

Summary of Scenario Environmental Impacts

IND-0127

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Action 28: Consolidate 205.42 K DLHs of depot maintenance workload and capacity for the commodity group CONSTRUCTION EQUIPMENT at RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FY03/04/05) = 275.23 K DLH)

Action 29: Consolidate all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS at RED RIVER ARMY DEPOT to MCLB ALBANY (Average Workload (FY03/04/05) = 4.83 K DLH).

Action 30: Consolidate all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS at RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FY03/04/05) = 3.33 K DLH)

Action 31: Consolidate 10.04 K DLH of depot maintenance workload and capacity for the commodity group OTHER EQUIPMENT from ROCK ISLAND ARSENAL to MCLB ALBANY (Average Workload (FY03/04/05) = 25 K DLH)

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Enclosure (15)

Summary of Scenario Environmental Impacts cont.

General Environmental Impacts

Environmental Resource Area	Red River Army Depot Rock Island Arsenal (Installation Realigned) <i>Analysis must be provided by DOA.</i>	MCLB Albany (Installation Gaining Function)
Air Quality		No impact.
Cultural/Archeological/Tribal Resources		No impact.
Dredging		No impact.
Land Use Constraints/Sensitive Resource Areas		No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries		No impact.
Noise		No impact.
Threatened & Endangered Species/Critical Habitat		No impact.
Waste Management		No impact.
Water Resources		No impact.
Wetlands		No impact.

Summary of Scenario Environmental Impacts cont.

Impacts of Costs

Selection Criterion 8 Environmental Points	Red River Army Depot Rock Island Arsenal (Installation Closed)	MCLB Albany (Installation Gaining Function)
Environmental Restoration		DERA Costs through FY-03 \$74.4M. CTC is \$24.4M
Waste Management		None.
Environmental Compliance		None. "

Action 1: Consolidate 128.78 K DLHs of depot maintenance workload and capacity for the commodity group CONSTRUCTION EQUIPMENT at RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FY03/04/05) = 275.24 K DLH)

Action 2: Consolidate all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS at RED RIVER ARMY DEPOT to MCLB ALBANY (Average Workload (FY03/04/05) = 4.83 K DLH)

Action 3: Consolidate all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS at RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FY03/04/05) = 3.33 K DLH)

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Measure (1-5)

<u>General Environmental Impacts</u>	
Environmental Resource Area	Tinker (Including Defense Distribution Depot, Oklahoma City)
Air Quality	The base is located within 100 miles of Wichita Mountains Wildlife Refuge, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	One or more installation cemeteries impose limitations on fee-simple ownership. The installation has an 81-acre historic district with seven contributing resources. There is also one historic property not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	The state requires a permit for withdrawal of groundwater. Modification of on-installation treatment works may be necessary.
Wetlands	Wetlands restrict 0.15% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Tinker (Including Defense Distribution Depot, Oklahoma City)
Environmental Restoration	DERA money spent through FY03 (\$K): 188700 Estimated CTC (\$K): 118347 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$144K

INSTALLATION ENVIRONMENTAL PROFILE
MCALESTER AAP

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. *MCALESTER AAP is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.*

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. *Historic property has been identified on MCALESTER AAP. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.*

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. *MCALESTER AAP has no impediments to dredging.*

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [MCALESTER AAP](#) reports that [29753](#) unconstrained acres are available for development out of [44964](#) total acres. [MCALESTER AAP](#) has spent [\\$12.199999999999999M](#) thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at [\\$8M](#). [MCALESTER AAP](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. [MCALESTER AAP](#) reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [MCALESTER AAP](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [MCALESTER AAP](#) does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It does not have published noise abatement procedures for the

training and/or RDT&E range. It does not have published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **MCALESTER AAP** reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are not present, critical habitat is present that do not restrict operations, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **MCALESTER AAP** has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **MCALESTER AAP** has an interim or final RCRA Part X facility that accepts off-site waste. **MCALESTER AAP** does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict

activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **MCALESTER AAP discharges** to an impaired waterway. Groundwater contamination **is not** reported. Surface water contamination **is not** reported. **The state requires permits for the withdrawal of groundwater.** **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**
MCALESTER AAP has 172 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.65000000000000002 MGD of potable and non-potable water, with the capacity to produce 1.4399999999999999 MGD. It processed on average 0.64000000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.29999999999999999 MGD. It processed on average 0.05 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.75 MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **MCALESTER AAP** reported 6.9% wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
LETTERKENNY ARMY DEPOT

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [LETTERKENNY ARMY DEPOT is in Marginal Nonattainment for Ozone \(1 hr\). LETTERKENNY ARMY DEPOT is proposed to be in Marginal Nonattainment for Ozone \(8 hour\). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. LETTERKENNY ARMY DEPOT is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [No historic property has been identified on LETTERKENNY ARMY DEPOT. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the

primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. [LETTERKENNY ARMY DEPOT](#) has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [LETTERKENNY ARMY DEPOT](#) reports that 2183 unconstrained acres are available for development out of 17773 total acres. [LETTERKENNY ARMY DEPOT](#) has spent \$0.10000000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. [LETTERKENNY ARMY DEPOT](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and all with the potential for expansion. It reports constraints associated with other factors.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [LETTERKENNY ARMY DEPOT](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

- b. **LETTERKENNY ARMY DEPOT does not have** noise contours that extend off the installation's property. It **has** published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **LETTERKENNY ARMY DEPOT** reported that federally-listed TES **are not present**, candidate species **are not present**, critical habitat **is not present**, and the installation **does not have** a Biological **Opinion**.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **LETTERKENNY ARMY DEPOT does not have** a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **LETTERKENNY ARMY DEPOT has** an interim or final RCRA Part X facility **that accepts off-site waste**. **LETTERKENNY ARMY DEPOT does not have an on-base solid waste disposal facility** .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe

drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **LETTERKENNY ARMY DEPOT does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is** reported. **The state requires permits for the withdrawal of groundwater. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**

LETTERKENNY ARMY DEPOT has **627.20000000000005** Acre-Feet of surplus water potentially available for expansion. On average, it uses **0.19** MGD of potable and non-potable water, with the capacity to produce **1** MGD. It processed on average **0.10000000000000001** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **0.5** MGD. It processed on average **0.05** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **0.216** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **LETTERKENNY ARMY DEPOT** reported **2%** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
ANNISTON ARMY DEPOT

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [ANNISTON ARMY DEPOT is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit. It holds 2 CAA Minor Operating Permits.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [No historic property has been identified on ANNISTON ARMY DEPOT. There is a programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [ANNISTON ARMY DEPOT has no impediments to dredging.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [ANNISTON ARMY DEPOT](#) reports that 1445 unconstrained acres are available for development out of 15243 total acres. [ANNISTON ARMY DEPOT](#) has spent \$58.10000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$26M. [ANNISTON ARMY DEPOT](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [ANNISTON ARMY DEPOT](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [ANNISTON ARMY DEPOT](#) does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. ANNISTON ARMY DEPOT reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. ANNISTON ARMY DEPOT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. ANNISTON ARMY DEPOT has an interim or final RCRA Part X facility that accepts off-site waste. ANNISTON ARMY DEPOT does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government

waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. ANNISTON ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):

ANNISTON ARMY DEPOT has 5257.5 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.9370000000000006 MGD of potable and non-potable water, with the capacity to produce 7.2000000000000002 MGD. It processed on average 0.5100000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.62 MGD. It processed on average 0.28999999999999998 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.40000000000000002 MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. ANNISTON ARMY DEPOT reported less than 1% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
BLUE GRASS ARMY DEPOT

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [BLUE GRASS ARMY DEPOT is in Attainment for all Criteria Pollutants. It holds a CAA Minor Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on BLUE GRASS ARMY DEPOT. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Contact with Native Tribes has rarely occurred.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [BLUE GRASS ARMY DEPOT has no impediments to dredging.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [BLUE GRASS ARMY DEPOT](#) reports that 547 unconstrained acres are available for development out of 14596 total acres. [BLUE GRASS ARMY DEPOT](#) has spent \$0.59999999999999998M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. [BLUE GRASS ARMY DEPOT](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion. It reports constraints associated with threatened and endangered species/habitat. [BLUE GRASS ARMY DEPOT](#) reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [BLUE GRASS ARMY DEPOT](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

- b. BLUE GRASS ARMY DEPOT does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. BLUE GRASS ARMY DEPOT reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are present, critical habitat is present that restrict operations, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. BLUE GRASS ARMY DEPOT does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . BLUE GRASS ARMY DEPOT has an interim or final RCRA Part X facility that accepts off-site waste. BLUE GRASS ARMY DEPOT does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe

drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. BLUE GRASS ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
BLUE GRASS ARMY DEPOT has 1380.4000000000001 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.1799999999999999 MGD of potable and non-potable water, with the capacity to produce 0.2999999999999999 MGD. It processed on average 0.25 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.5 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. BLUE GRASS ARMY DEPOT reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

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Competing Recommendations and Other Information:

This recommendation incorporates Industrial Scenarios 0111 (munitions center) and 127B that realigns the maintenance functions. It also incorporates the Red River elements of S&S-0043R and 0051 which privatize supply, storage, and distribution of tires, packaged POL, and compressed gasses and closes the DLA distribution center and transfers the mission to the Oklahoma City Distribution Center.

Force Structure Capabilities:

This recommendation ensures that the Department will retain necessary capabilities to support the force structure plan. The closure of Red River shuts down 7,475,000 square feet of maintenance, storage and administrative space. The totality of the recommendations for Materiel and Logistics assures sufficient capacity by refacilitating Anniston and Letterkenny Army Depots to accommodate 2.6M additional direct labor maintenance hours and by building new facilities at the Oklahoma City Distribution Center.

MVA Results:

The closure of Red River Army Depot involves the relocation or disestablishment of several different functions and as such, the analysis of both joint service groups and a military department. The munitions (Tab A) and depot maintenance (Tab B) functions were analyzed by the Industrial Joint Cross Service Group, the supply, storage, and distribution functions (Tabs C and D) by the Supply and Storage Joint Cross Service Group. Finally, the Army analyzed its overall military value to it. (Tab E).

Capacity Analysis Results:

This recommendation supports consolidation of workload into the Army's Centers for Industrial and Technical Excellence. This recommendation incorporates a surge capability and provides the necessary capacity by adding 2.6M additional Direct Labor Hours to Letterkenny and Anniston Army Depots. Detailed Capacity Information is at Tabs F thru J.

Tab A – Military Value Details for Munitions Maintenance Functions

Tab B - Military Value Details for Depot Maintenance Functions

Tab C - Military Value Details for supply, storage and distribution functions for tires, packaged petroleum, oil and lubricants, and compressed gases.

Tab D - Military Value Details for storage and distribution functions and associated inventories of the Defense Distribution Depots.

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Tab E – Army Overall Military Value Details

Tab F – Capacity Analysis Details for Munitions Maintenance Functions

Tab G - Capacity Analysis Details for Depot Maintenance Functions

Tab H - Capacity Analysis Details for supply, storage and distribution functions for tires, packaged petroleum, oil and lubricants, and compressed gases

Tab I - Capacity Analysis Details for storage and distribution functions and associated inventories of the Defense Distribution Depots

Tab J – Army Capacity Analysis Details

**** End of Report ****