

Defense Intelligence Agency (Intel-0010)

Recommendation: Realign Defense Intelligence Analysis Center, Bolling Air Force Base, DC, by relocating select Defense Intelligence Agency intelligence analysis functions of military forces, counterproliferation, and scientific and technical intelligence to a new facility at Rivanna Station, VA. Realign Crystal Park 5, a leased installation in Arlington, VA, by relocating the Defense Intelligence Agency counterdrug intelligence analysis function to the Defense Intelligence Analysis Center, Bolling Air Force Base, DC.

Justification: This recommendation is a realignment of select personnel, equipment and intelligence analysis functions of the Defense Intelligence Agency. It co-locates select intelligence functions and personnel with the National Ground Intelligence Center into a new facility at Rivanna Station. This recommendation improves information flow/mission synergy; addresses capacity shortage at the Defense Intelligence Analysis Center; reduces vulnerable leased space; meets the spirit of the Secretary of Defense's guidelines for relocation outside the National Capital Region, and improves Continuity of Operations (COOP)/Mission Assurance by locating functions on a secure Department of Defense-owned location. The realignment of personnel from Crystal Park 5 to the Defense Intelligence Analysis Center, Bolling Air Force Base, DC, reduces vulnerable leased space while addressing Antiterrorism/Force Protection deficiencies by locating functions onto a secure Department of Defense-owned location. This recommendation accommodates current and surge requirements and is consistent with the 20-year Force Structure Plan.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$96.7M. The net of all costs and savings to the Department during the implementation period is a cost of \$48.8M. Annual recurring savings to the Department after implementation are \$10.1M with a payback expected in eight years. The net present value of the costs and savings to the Department over 20 years is a savings of \$52.8M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,337 jobs (777 direct jobs and 560 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: No specific environmental data at the gaining site is available, because the land is pending acquisition. However, no impacts are expected to air quality; cultural, archeological, or tribal resources; dredging; land use constraints, or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands based on the administrative nature of

added mission and the requirement that the government purchase land free of environmental liabilities. This recommendation will require spending approximately \$.4M for National Environmental Policy Act documentation at the receiving location. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Criteria 1-4

- **Force Structure Capabilities:** The Intelligence Joint Cross-Service Group (IJCSG) scenarios have been constructed to accommodate the current and surge requirements. Defense Intelligence Agency (DIA) manpower levels increase through FY09, Army manpower levels increase through FY05, and end strength levels beyond FY11, as reported in the 20-Year Force Structure Plan, remain flat through FY25. Therefore, we find that this recommendation is consistent with the 20-Year Force Structure Plan.
- **Military Value Analysis Results:** The Defense Intelligence Community's functions are very broad and diverse. Addressing each of these functions individually would result in an unworkable number of scoring plans that would not be representative of the military value of the facilities performing the functions. The IJCSG used a single scoring plan to achieve the BRAC 2005 goal of looking across the Defense Intelligence Community to optimize efficiencies and consolidate or collocate where appropriate. Binning/clustering of facilities was conducted based on Analytical Frameworks (Minimize Vulnerable Commercial Leased Space, Improve COOP and Mission Assurance, Align Joint Reserve Intelligence Centers (JRICs), Improve Information Flow and Mission Synergy, Align Intelligence Education and Training, Consolidate DoD Security Central Adjudication Facilities) and on statistical analysis of facility attributes in the military value scoring plan. These attributes were grouped in two attribute categories: the Physical Infrastructure Attribute Category (Facility Capability, Facility Condition, Survivability/Force Protection, Specialized Equipment, Ownership/Type Space) and the Location Attribute Category (Geophysical Constraints, Mission Assurance/COOP, Buildable Land, Human & Intellectual Capital, Geographic and Professional Relationships, Economic Cost of Location). The IJCSG also looked at facilities with a low overall Military Value score. Results of this analysis support the strategy-driven scenarios being considered, but did not identify any additional data-driven scenarios. The optimization tool was not used to maximize Military Value because capacity analysis determined there was **no** overall excess capacity in the Defense Intelligence Community.

The result of the Military Value Scoring Plan is a "1 to 267" listing of intelligence facilities that is predominantly a reflection of a facility's condition performing its current intelligence mission. Based on military judgment, only those buildings which directly support the intelligence function are included in the IJCSG Military Value Report. Military Value scores for those buildings ranged from a low of 7.16 to a high of 66.16 and are reported in the Draft IJCSG Military Value Report dated April 13, 2005.

The move from Crystal Park 5 to the Defense Intelligence Analysis Center (DIAC) is clearly an improvement in military value rank from 96 to 5. The move of intelligence functions from Bolling Air Force Base to Rivanna Station relocates those functions from a facility with a military value rank of 5 to one with a rank of 26. Although Rivanna Station has a lower quantitative military value rank than the DIAC, it was the military judgment of the IJCSG that movement of DIA intelligence functions to Rivanna Station had higher overall military value because:

- the collocation of DIA intelligence functions with like Army intelligence functions at Rivanna Station improves effectiveness and efficiency of military force, counterproliferation, and scientific and technical intelligence analysis;
- the proximity of Rivanna Station to the Washington D.C. metropolitan area creates a viable COOP/mission assurance capability for both DIA and U.S. Army Intelligence and Security Command (an objective consistent with the guidance of Presidential Decision Directive Number 67); and
- the establishment of an open-source analysis capability at Rivanna Station further enhances the effectiveness and efficiency of co-located functions.

This recommendation also reduces the total amount of DIA leased space in the Washington D.C. metropolitan area and avoids the need for leasing additional Sensitive Compartmented Information Facility (SCIF) workspace required for recent growth at National Ground Intelligence Center (NGIC) and programmed growth at DIA.

This recommendation accommodates current and surge requirements and addresses projected changes in mission tasking and programmed growth included in the 20-Year Force Structure Plan. DIA has previously programmed construction (FY-04) that accommodates transferring approximately 1,300 military and civilian authorizations from its largest leased facility in the Washington D.C. metropolitan area (DIA Clarendon) but it does not address other increases in force structure or new missions. Programmed DIA force structure growth (“Strategy for Strengthening Intelligence” – PBD-339) adds additional civilian authorizations at the DIAC. New missions include designation of DIA as the new Joint Functional Component Command for Intelligence, Surveillance, and Reconnaissance (JFCC-ISR) that transfers additional military and civilian personnel billets from U.S. Strategic Command to the DIAC. This recommendation accommodates these force structure factors as well as vacating leased space in Crystal Park 5. DIA has programmed sufficient operations and maintenance funds to accommodate “steady state” sustainment of this recommendation.

- Below are arrayed the original military value scores and relative rank of the facilities in the Intelligence function, with the three facilities that are the subjects of this recommendation in ***bold and italics***.

[NOTE: The Military Value list of facilities for the Intelligence Joint Cross-Service Group is classified and held separately. This report is available upon request to members of the Commission and Congress with the appropriate security clearances and accesses.]

- **Capacity Analysis Results:** Capacity information shown below is taken from the Draft Intelligence Joint Cross Service Group Capacity Analysis Report dated April 13, 2005. Department of Defense Agencies and Military Departments provided the initial data to identify square footage and personnel authorized for the accomplishment of intelligence functions at each existing location. Current Capacity was determined by identifying total useable square footage (owned, leased, or controlled by the Department of Defense) being used to perform the intelligence functions. Current Usage was computed by adding the space needs for personnel occupying the facilities to the space needed for specialized equipment and administrative support space (determined by the number of people occupying the facility). In computing the space needs of personnel occupying each facility, the IJCSG

developed an algorithm by applying military judgment to DODI 5035.5 space allocation standards. The difference between the Current Usage and Current Capacity was identified as excess space. The optimization tool was not used to minimize Excess Capacity because capacity analysis determined there was **no** overall excess capacity in the Defense Intelligence Community.

Due to a lack of space, the Intelligence Community primarily handles surge operations by reassigning and reallocating existing resources within the current available square footage. The Intelligence Community also flexes to increase 24x7 support by reallocating existing personnel from traditional first shift operations and bringing in a limited number of new personnel (reservists, annuitants, contractors with appropriate expertise and clearances). Therefore, for the purpose of this analysis, the Intelligence Joint Cross Service Group defined Capacity Required to Surge (SC) to be zero square feet.

All three facilities in this recommendation showed capacity *shortfalls* as shown below. As explained in "Force Structure Capabilities" above, the shortfall at the Defense Intelligence Analysis Center (DIAC) is only partially addressed by the current DIAC construction. The capacity analysis supports the recommendation to construct additional capacity. The total shortfall at the DIAC was compared against all other facilities in the IJCSG database with excess capacity -- none had sufficient excess capacity to accommodate the current or projected DIAC shortfall. When taken in combination with FY04 DIAC construction, this recommendation addresses capacity shortfalls.

Below are arrayed the original capacity analysis results of the facilities in the Intelligence function, with the three facilities that are the subjects of this recommendation in ***bold and italics***.

[NOTE: The Capacity Analysis list of facilities for the Intelligence Joint Cross-Service Group is classified and held separately. This report is available upon request to members of the Commission and Congress with the appropriate security clearances and accesses.]

DEFENSE INTELLIGENCE AGENCY
IJCSG Recommendation INTEL-0010
COBRA CBR Files

COBRA CBR files are classified for this recommendation and cannot be sanitized or extracted in an unclassified version. Classified COBRA CBR files are available upon request to members of the Commission and Congress with the appropriate security clearances and accesses.

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2017 (8 Years)

NPV in 2025(\$K): -52,766
 1-Time Cost(\$K): 96,746

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	3,781	0	42,013	0	0	0	45,795	0
Person	0	0	0	1,384	-1,595	-1,595	-1,806	-1,595
Overhd	571	429	1,469	-9,258	-8,488	-8,655	-23,932	-8,655
Moving	0	0	0	44,911	0	0	44,911	0
Missio	0	0	0	0	0	0	0	0
Other	400	0	0	-16,907	158	158	-16,191	158
TOTAL	4,753	429	43,482	20,129	-9,925	-10,092	48,776	-10,092

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	0	0	75	0	0	75
Enl	0	0	0	61	0	0	61
Stu	0	0	0	0	0	0	0
Civ	0	0	0	728	0	0	728
TOT	0	0	0	864	0	0	864

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,781	0	42,013	0	0	0	45,795	0
Person	0	0	0	3,912	933	933	5,777	933
Overhd	571	429	1,469	1,389	8,319	8,319	20,497	8,319
Moving	0	0	0	45,208	0	0	45,208	0
Missio	0	0	0	0	0	0	0	0
Other	400	0	0	960	158	158	1,676	158
TOTAL	4,753	429	43,482	51,468	9,410	9,410	118,953	9,410

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,528	2,528	2,528	7,584	2,528
Overhd	0	0	0	10,647	16,808	16,975	44,429	16,975
Moving	0	0	0	297	0	0	297	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	17,867	0	0	17,867	0
TOTAL	0	0	0	31,339	19,336	19,503	70,177	19,503

The COBRA Total Personnel Summary Report is classified and held separately. This report is available upon request to members of the Commission and Congress with the appropriate security clearances and accesses.

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	151	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	151	100.00%	100.00%

Base: Bolling AFB, DC (BXUR)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	151	100.00%	0.00%	713	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	151	100.00%	100.00%	713	100.00%	100.00%

Base: Charlottesville NGIC, VA (TEMPBASE)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	713	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	713	100.00%	100.00%	0	0.00%	100.00%

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	728	0	0	728
Early Retirement*	8.10%	0	0	0	50	0	0	50
Regular Retirement*	1.67%	0	0	0	10	0	0	10
Civilian Turnover*	9.16%	0	0	0	56	0	0	56
Civs Not Moving (RIFs)*	6.00%	0	0	0	37	0	0	37
Civilians Moving (the remainder)		0	0	0	575	0	0	575
Civilian Positions Available		0	0	0	153	0	0	153
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	728	0	0	728
Civilians Moving		0	0	0	575	0	0	575
New Civilians Hired		0	0	0	153	0	0	153
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	50	0	0	50
TOTAL CIVILIAN RIFs		0	0	0	37	0	0	37
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	153	0	0	153

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	115	0	0	115
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	115	0	0	115
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	613	0	0	613
Early Retirement*	8.10%	0	0	0	50	0	0	50
Regular Retirement*	1.67%	0	0	0	10	0	0	10
Civilian Turnover*	9.16%	0	0	0	56	0	0	56
Civs Not Moving (RIFs)*	6.00%	0	0	0	37	0	0	37
Civilians Moving (the remainder)		0	0	0	460	0	0	460
Civilian Positions Available		0	0	0	153	0	0	153
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	115	0	0	115
Civilians Moving		0	0	0	115	0	0	115
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	50	0	0	50
TOTAL CIVILIAN RIFs		0	0	0	37	0	0	37
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Charlottesville NGIC, VA (TEMPBASE)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	613	0	0	613
Civilians Moving		0	0	0	460	0	0	460
New Civilians Hired		0	0	0	153	0	0	153
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	153	0	0	153

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	739	739	739	739	2,957	739
Recap Change	0	0	408	408	408	408	1,633	408
BOS Change	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,147	-524	-524	-524	-425	-524

CRYSTAL CITY LEASE, VA (5102N)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Bolling AFB, DC (BXUR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672

Charlottesville NGIC, VA (TEMPBASE)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	739	739	739	739	2,957	739
Recap Change	0	0	408	408	408	408	1,633	408
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,147	1,147	1,147	1,147	4,590	1,147

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	45,794,624	
Total - Construction		45,794,624
Personnel		
Civilian RIF	2,194,590	
Civilian Early Retirement	619,450	
Eliminated Military PCS	0	
Unemployment	164,687	
Total - Personnel		2,978,727
Overhead		
Program Management Cost	1,562,730	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,562,730
Moving		
Civilian Moving	20,903,785	
Civilian PPP	0	
Military Moving	231,282	
Freight	251,845	
Information Technologies	23,670,000	
One-Time Moving Costs	151,000	
Total - Moving		45,207,911
Other		
HAP / RSE	0	
Environmental Mitigation Costs	400,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	802,000	
Total - Other		1,202,000

Total One-Time Costs		96,745,992

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	297,099	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	17,867,000	

Total One-Time Savings		18,164,099

Total Net One-Time Costs		78,581,893

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	23,000	
Total - Moving		23,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		23,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		23,000

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,194,590	
Civilian Early Retirement	619,450	
Eliminated Military PCS	0	
Unemployment	164,687	
Total - Personnel		2,978,727
Overhead		
Program Management Cost	1,562,730	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,562,730
Moving		
Civilian Moving	20,903,785	
Civilian PPP	0	
Military Moving	231,282	
Freight	251,845	
Information Technologies	112,000	
One-Time Moving Costs	128,000	
Total - Moving		21,626,911
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		26,168,368

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	297,099	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	17,867,000	

Total One-Time Savings		18,164,099

Total Net One-Time Costs		8,004,269

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Charlottesville NGIC, VA (TEMPBASE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	45,794,624	
Total - Construction		45,794,624
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	23,558,000	
One-Time Moving Costs	0	
Total - Moving		23,558,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	400,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	802,000	
Total - Other		1,202,000

Total One-Time Costs		70,554,624

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		70,554,624

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
CRYSTAL CITY LEASE	2,548	2,397	-151	-6%
Bolling AFB	7,575	7,013	-562	-7%
Charlottesville NGIC	943	1,656	713	76%
TOTAL	11,066	11,066	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	2,425,000	2,425,000	0	0%	0
Charlottesville NGIC	260,000	470,560	210,560	81%	295
TOTAL	2,685,000	2,895,560	210,560	8%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	31,552,027	29,880,279	-1,671,749	-5%	2,975
Charlottesville NGIC	0	0	0	0%	0
TOTAL	31,552,027	29,880,279	-1,671,749	-5%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	1,352,773	1,352,773	0	0%	0
Charlottesville NGIC	1,061,000	1,800,198	739,198	70%	1,037
TOTAL	2,413,773	3,152,971	739,198	31%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	5,295,386	5,295,386	0	0%	0
Charlottesville NGIC	518,903	927,201	408,298	79%	573
TOTAL	5,814,289	6,222,587	408,298	7%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	38,200,186	36,528,437	-1,671,749	-4%	2,975
Charlottesville NGIC	1,579,903	2,727,399	1,147,496	73%	1,609
TOTAL	39,780,089	39,255,836	-524,253	-1%	0

Department : Intelligence JCSG
Option Pkg Name: INT-0010
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	640,741,700	640,741,700	0	0%	0
Charlottesville NGIC	53,447,000	95,501,701	42,054,701	79%	58,983
TOTAL	694,188,700	736,243,401	42,054,701	6%	0

Department : Intelligence JCSG
Scenario File : C:\Documents and Settings\Desktop\INT-0010 COBRA 6.10\INT-0010.CBR
Option Pkg Name: INT-0010
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	4,752,720	4,687,547	4,687,547
2007	428,634	411,242	5,098,789
2008	43,482,388	40,581,734	45,680,524
2009	20,129,467	18,274,958	63,955,482
2010	-9,925,179	-8,765,351	55,190,130
2011	-10,092,179	-8,670,074	46,520,056
2012	-10,092,179	-8,433,924	38,086,132
2013	-10,092,179	-8,204,206	29,881,925
2014	-10,092,179	-7,980,746	21,901,180
2015	-10,092,179	-7,763,371	14,137,808
2016	-10,092,179	-7,551,917	6,585,891
2017	-10,092,179	-7,346,223	-760,332
2018	-10,092,179	-7,146,131	-7,906,464
2019	-10,092,179	-6,951,490	-14,857,954
2020	-10,092,179	-6,762,150	-21,620,103
2021	-10,092,179	-6,577,967	-28,198,070
2022	-10,092,179	-6,398,800	-34,596,870
2023	-10,092,179	-6,224,514	-40,821,384
2024	-10,092,179	-6,054,974	-46,876,358
2025	-10,092,179	-5,890,053	-52,766,411

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CRYSTAL CITY LEASE	0	0	0
Bolling AFB	0	0	0
Charlottesville NGIC	45,794,624	0	45,794,624
Totals:	45,794,624	0	45,794,624

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Scenario File : C:\Documents and Settings\Desktop\INT-0010 COBRA 6.10\INT-0010.CBR
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Charlottesville NGIC, VA (TEMPBASE)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
1404 Emergency Operations Center/SCIF	SF	165,670	34,632	0 Default	0	34,632
6100 General Administrative Building	SF	37,215	5,920	0 Default	0	5,920
6104 Automated Data Processing Center	SF	2,275	477	0 Default	0	477
7331 Exchange Eating Facility	SF	5,400	1,024	0 Default	0	1,024
8112 Stand-By/Emergency Power	KW	300	1,615	0 Default	0	1,615
8521 Vehicle Parking, Surfaced	SY	31,112	1,626	0 Default	0	1,626
8999 Miscellaneous Component of Other Facility	NA	0	n/a**	0 Default	n/a**	500
Total Construction Cost:						45,795
- Construction Cost Avoid:						0
Total Net Milcon Cost:						45,795

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

The COBRA Input Data Report is classified and held separately. This report is available upon request to members of the Commission and Congress with the appropriate security clearances and accesses.

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
Option Pkg Name: INT-0010
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SCENARIO DATA:

"Intelligence JCSG" is not a recognized Department.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	36	0	0	36
NET CHANGE-Mil	0	0	0	-36	0	0	-36
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	115	0	0	115
NET CHANGE-Civ	0	0	0	-115	0	0	-115
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	36	0	0	36
Jobs Lost-Mil	0	0	0	100	0	0	100
NET CHANGE-Mil	0	0	0	-64	0	0	-64
Jobs Gained-Civ	0	0	0	115	0	0	115
Jobs Lost-Civ	0	0	0	613	0	0	613
NET CHANGE-Civ	0	0	0	-498	0	0	-498
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Charlottesville NGIC, VA (TEMPBASE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	100	0	0	100
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	100	0	0	100
Jobs Gained-Civ	0	0	0	613	0	0	613
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	613	0	0	613
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	3,781	0	42,013	0	0	0	45,795
O&M							
CIV SALARY							
Civ RIF	0	0	0	2,194	0	0	2,194
Civ Retire	0	0	0	619	0	0	619
CIV MOVING							
Per Diem	0	0	0	1,493	0	0	1,493
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	12,771	0	0	12,771
HHG	0	0	0	886	0	0	886
Misc	0	0	0	460	0	0	460
House Hunt	0	0	0	904	0	0	904
PPP	0	0	0	0	0	0	0
RITA	0	0	0	4,379	0	0	4,379
FREIGHT							
Packing	0	0	0	35	0	0	35
Freight	0	0	0	217	0	0	217
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	165	0	0	165
OTHER							
Info Tech	0	0	0	23,670	0	0	23,670
Prog Manage	571	429	321	241	0	0	1,563
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	151	0	0	151
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	125	0	0	125
Misc	0	0	0	100	0	0	100
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	400	0	0	0	0	0	400
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	802	0	0	802
TOTAL ONE-TIME	4,753	429	42,335	49,230	0	0	96,746

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	739	739	739	739	2,957	739
Recap	0	0	408	408	408	408	1,633	408
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	158	158	158	474	158
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	933	933	933	2,799	933
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	7,172	7,172	14,344	7,172
TOTAL RECUR	0	0	1,147	2,238	9,410	9,410	22,207	9,410
TOTAL COST	4,753	429	43,482	51,468	9,410	9,410	118,953	9,410
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	297	0	0	297	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	17,867	0	0	17,867	
TOTAL ONE-TIME	0	0	0	18,164	0	0	18,164	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,672	1,672	1,672	5,015	1,672
Civ Salary	0	0	0	1,360	1,360	1,360	4,080	1,360
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,168	1,168	1,168	3,504	1,168
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	8,975	15,136	15,303	39,414	15,303
TOTAL RECUR	0	0	0	13,175	19,336	19,503	52,013	19,503
TOTAL SAVINGS	0	0	0	31,339	19,336	19,503	70,177	19,503

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,781	0	42,013	0	0	0	45,795	
O&M								
Civ Retir/RIF	0	0	0	2,814	0	0	2,814	
Civ Moving	0	0	0	21,156	0	0	21,156	
Info Tech	0	0	0	23,670	0	0	23,670	
Other	571	429	321	557	0	0	1,878	
MIL PERSONNEL								
Mil Moving	0	0	0	-66	0	0	-66	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	400	0	0	0	0	0	400	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-17,065	0	0	-17,065	
TOTAL ONE-TIME	4,753	429	42,335	31,066	0	0	78,182	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	739	739	739	739	2,957	739
Recap	0	0	408	408	408	408	1,633	408
BOS	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672
Civ Salary	0	0	0	-1,360	-1,360	-1,360	-4,080	-1,360
TRICARE	0	0	0	158	158	158	474	158
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-235	-235	-235	-705	-235
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-8,975	-7,964	-8,131	-25,070	-8,131
TOTAL RECUR	0	0	1,147	-10,936	-9,925	-10,092	-29,806	-10,092
TOTAL NET COST	4,753	429	43,482	20,129	-9,925	-10,092	48,776	-10,092

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	23	0	0	23
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	23	0	0	23

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	23	0	0	23	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	521	521	521	1,563	521
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,096	1,126	1,154	3,376	1,154
TOTAL RECUR	0	0	0	1,617	1,647	1,675	4,939	1,675
TOTAL SAVINGS	0	0	0	1,617	1,647	1,675	4,939	1,675

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	23	0	0	23	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	23	0	0	23	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-521	-521	-521	-1,563	-521
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,096	-1,126	-1,154	-3,376	-1,154
TOTAL RECUR	0	0	0	-1,617	-1,647	-1,675	-4,939	-1,675
TOTAL NET COST	0	0	0	-1,594	-1,647	-1,675	-4,916	-1,675

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	2,194	0	0	2,194
Civ Retire	0	0	0	619	0	0	619
CIV MOVING							
Per Diem	0	0	0	1,493	0	0	1,493
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	12,771	0	0	12,771
HHG	0	0	0	886	0	0	886
Misc	0	0	0	460	0	0	460
House Hunt	0	0	0	904	0	0	904
PPP	0	0	0	0	0	0	0
RITA	0	0	0	4,379	0	0	4,379
FREIGHT							
Packing	0	0	0	35	0	0	35
Freight	0	0	0	217	0	0	217
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	165	0	0	165
OTHER							
Info Tech	0	0	0	112	0	0	112
Prog Manage	571	429	321	241	0	0	1,563
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	128	0	0	128
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	125	0	0	125
Misc	0	0	0	100	0	0	100
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	571	429	321	24,847	0	0	26,168

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	571	429	321	24,847	0	0	26,168	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	297	0	0	297	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	17,867	0	0	17,867	
TOTAL ONE-TIME	0	0	0	18,164	0	0	18,164	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,672	1,672	1,672	5,015	1,672
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	647	647	647	1,941	647
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	6,679	12,810	12,949	32,438	12,949
TOTAL RECUR	0	0	0	8,998	15,129	15,268	39,394	15,268
TOTAL SAVINGS	0	0	0	27,162	15,129	15,268	57,558	15,268

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	2,814	0	0	2,814	
Civ Moving	0	0	0	21,156	0	0	21,156	
Info Tech	0	0	0	112	0	0	112	
Other	571	429	321	534	0	0	1,855	
MIL PERSONNEL								
Mil Moving	0	0	0	-66	0	0	-66	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-17,867	0	0	-17,867	
TOTAL ONE-TIME	571	429	321	6,683	0	0	8,004	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-647	-647	-647	-1,941	-647
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-6,679	-12,810	-12,949	-32,438	-12,949
TOTAL RECUR	0	0	0	-8,998	-15,129	-15,268	-39,394	-15,268
TOTAL NET COST	571	429	321	-2,315	-15,129	-15,268	-31,390	-15,268

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Charlottesville NGIC, VA (TEMPBASE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,781	0	42,013	0	0	0	45,795
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	23,558	0	0	23,558
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	400	0	0	0	0	0	400
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	802	0	0	802
TOTAL ONE-TIME	4,181	0	42,013	24,360	0	0	70,555

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Charlottesville NGIC, VA (TEMPBASE)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	739	739	739	739	2,957	739
Recap	0	0	408	408	408	408	1,633	408
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	158	158	158	474	158
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	933	933	933	2,799	933
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	7,172	7,172	14,344	7,172
TOTAL RECUR	0	0	1,147	2,238	9,410	9,410	22,207	9,410
TOTAL COSTS	4,181	0	43,161	26,598	9,410	9,410	92,761	9,410

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1,360	1,360	1,360	4,080	1,360
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,200	1,200	1,200	3,600	1,200
TOTAL RECUR	0	0	0	2,560	2,560	2,560	7,680	2,560
TOTAL SAVINGS	0	0	0	2,560	2,560	2,560	7,680	2,560

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Charlottesville NGIC, VA (TEMPBASE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,781	0	42,013	0	0	0	45,795	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	23,558	0	0	23,558	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	400	0	0	0	0	0	400	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	802	0	0	802	
TOTAL ONE-TIME	4,181	0	42,013	24,360	0	0	70,555	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	739	739	739	739	2,957	739
Recap	0	0	408	408	408	408	1,633	408
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-1,360	-1,360	-1,360	-4,080	-1,360
TRICARE	0	0	0	158	158	158	474	158
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	933	933	933	2,799	933
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,200	5,972	5,972	10,744	5,972
TOTAL RECUR	0	0	1,147	-321	6,850	6,850	14,527	6,850
TOTAL NET COST	4,181	0	43,161	24,038	6,850	6,850	85,082	6,850

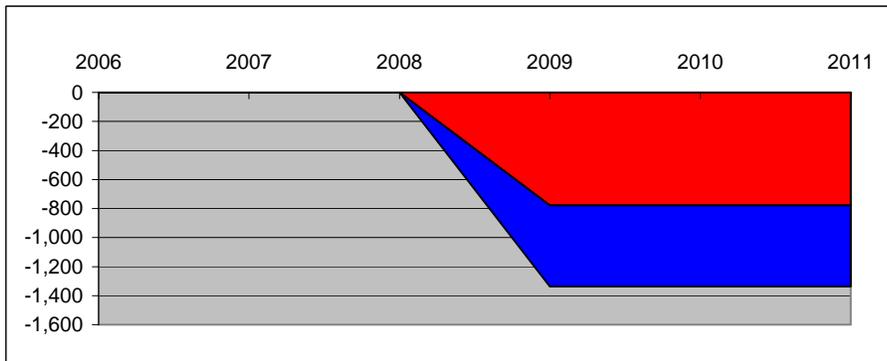
ECONOMIC IMPACT DATA

Scenario Name: All Selected (see title page)
 Economic Region of Influence (ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
 Base: All Bases
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 9,641
 Authorized Manpower (2005)/ ROI Employment (2002): 0.35%
 Total Estimated Job Change: -1,337
 Total Estimated Job Change/ ROI Employment (2002): -0.05%

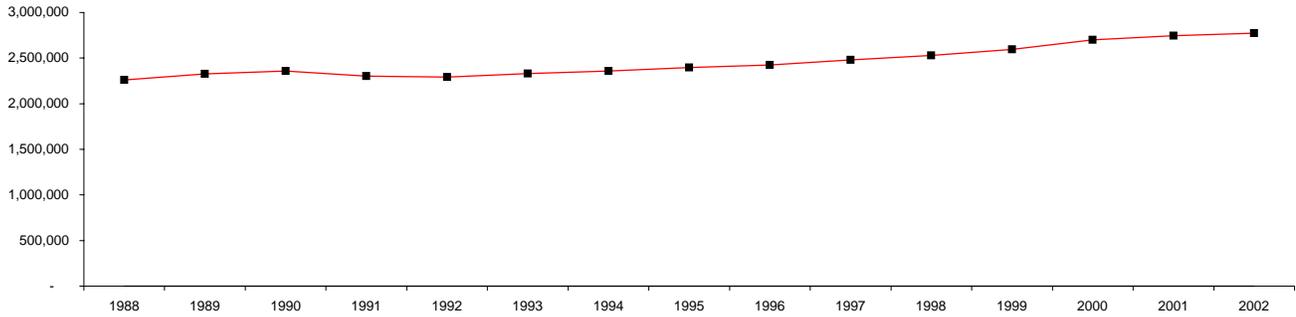
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-64	0	0
Direct Civilian:	0	0	0	-498	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-215	0	0
Total Direct	0	0	0	-777	0	0
Indirect	0	0	0	-560	0	0
Cumulative Direct:	0	0	0	-777	-777	-777
Cum Indir/Induc:	0	0	0	-560	-560	-560
Cumulative Total:	0	0	0	-1,337	-1,337	-1,337

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

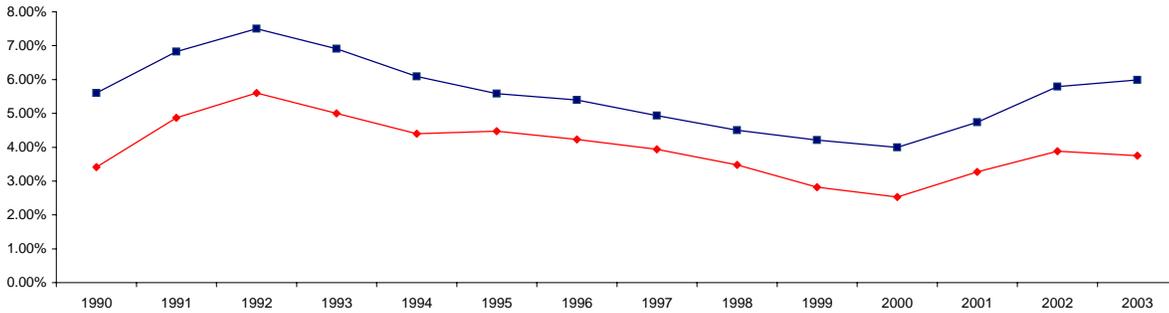
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1.00	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.10	1.12	1.15	1.20	1.22	1.23

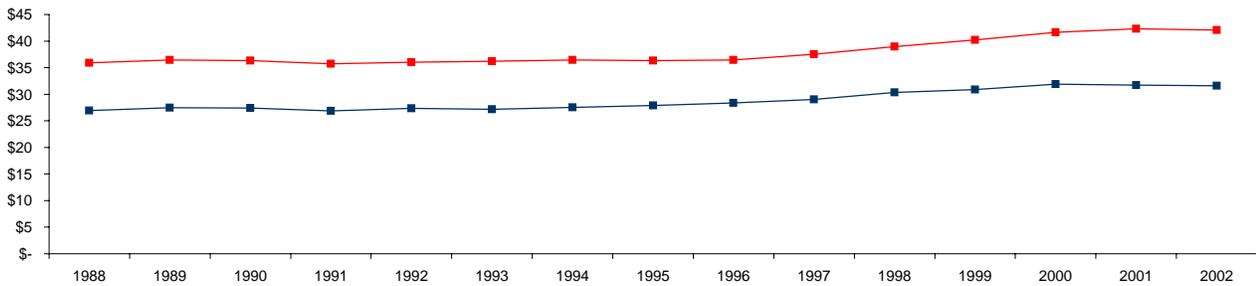
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.60%	5.00%	4.40%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.60%	6.83%	7.50%	6.91%	6.09%	5.59%	5.40%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x \$1000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	\$ 35.91	\$ 36.47	\$ 36.33	\$ 35.74	\$ 36.05	\$ 36.18	\$ 36.42	\$ 36.33	\$ 36.47	\$ 37.51	\$ 38.93	\$ 40.22	\$ 41.65	\$ 42.28	\$ 42.06
US	\$ 26.96	\$ 27.48	\$ 27.42	\$ 26.87	\$ 27.35	\$ 27.18	\$ 27.53	\$ 27.86	\$ 28.35	\$ 29.04	\$ 30.35	\$ 30.86	\$ 31.89	\$ 31.72	\$ 31.61

Note: National trend lines are dashed

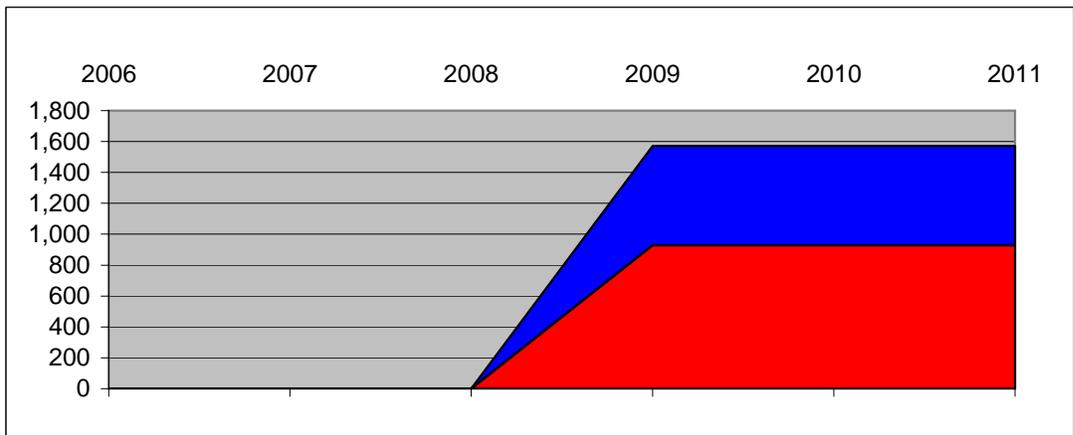
ECONOMIC IMPACT DATA

Scenario Name: All Selected (see title page)
 Economic Region of Influence (ROI): Charlottesville, VA Metropolitan Statistical Area
 Base: All Bases
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 179,556
 ROI Employment (2002): 119,084
 Authorized Manpower (2005): 943
 Authorized Manpower (2005)/ ROI Employment (2002): 0.79%
 Total Estimated Job Change: 1,571
 Total Estimated Job Change/ ROI Employment (2002): 1.32%

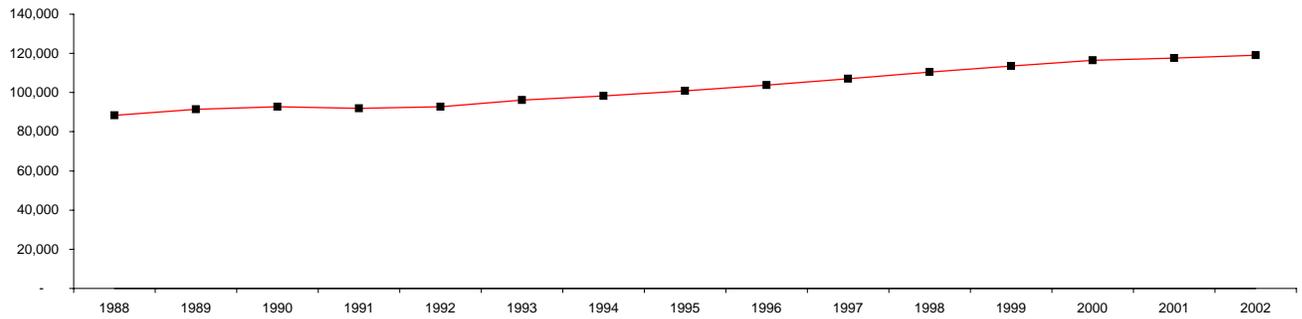
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	100	0	0
Direct Civilian:	0	0	0	613	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	215	0	0
Total Direct	0	0	0	928	0	0
Indirect	0	0	0	643	0	0
Cumulative Direct:	0	0	0	928	928	928
Cum Indir/Induc:	0	0	0	643	643	643
Cumulative Total:	0	0	0	1,571	1,571	1,571

Charlottesville, VA Metropolitan Statistical Area Trend Data

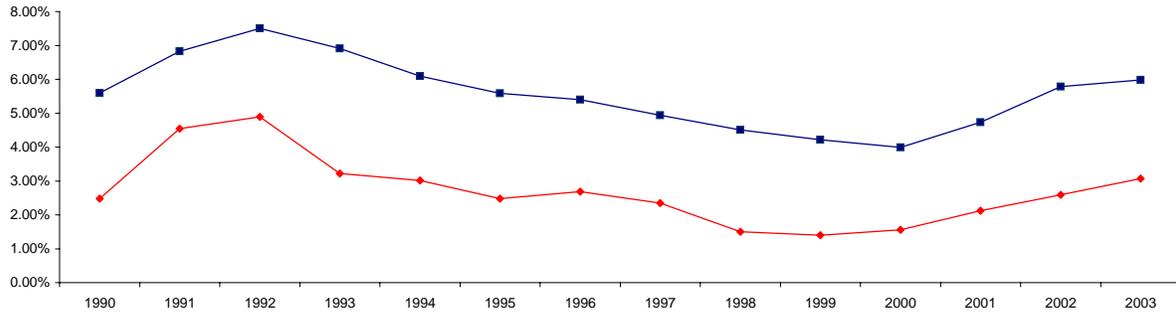
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1.00	1.03	1.05	1.04	1.05	1.09	1.11	1.14	1.17	1.21	1.25	1.28	1.32	1.33	1.35

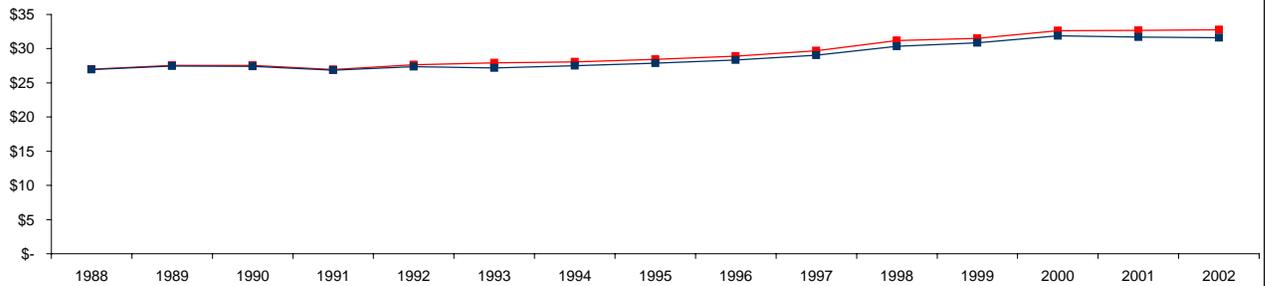
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	2.48%	4.54%	4.89%	3.22%	3.02%	2.48%	2.68%	2.35%	1.50%	1.40%	1.56%	2.12%	2.59%	3.07%
USA:	5.60%	6.83%	7.50%	6.91%	6.09%	5.59%	5.40%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x \$1000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI	\$ 26.99	\$ 27.55	\$ 27.54	\$ 26.94	\$ 27.66	\$ 27.94	\$ 28.06	\$ 28.44	\$ 28.91	\$ 29.68	\$ 31.19	\$ 31.51	\$ 32.60	\$ 32.69	\$ 32.78
US	\$ 26.96	\$ 27.48	\$ 27.42	\$ 26.87	\$ 27.35	\$ 27.18	\$ 27.53	\$ 27.86	\$ 28.35	\$ 29.04	\$ 30.35	\$ 30.86	\$ 31.89	\$ 31.72	\$ 31.61

Note: National trend lines are dashed

Bolling AFB, DC

Demographics

The following tables provide a short description of the area near the installation/activity. Bolling AFB is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 209

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	568,880	40 of 40 districts
Students Enrolled	563,344	40 of 40 districts
Average Pupil/Teacher Ratio	13.5:1	40 of 40 districts
High School Students Enrolled	154,078	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	91.5%	13 of 21 districts, 8 MFRs
Average Composite SAT I Score (US Avg 1026)	996	9 of 21 districts, 12 MFRs
Average ACT Score (US Avg 20.8)	20	5 of 21 districts, 16 MFRs
Available Graduate/PhD Programs	38	
Available Colleges and/or Universities	46	
Available Vocational and/or Technical Schools	86	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bolling AFB to nearest commercial airport: 9.3 miles

Is Bolling AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DLA, Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is 1.7 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC--MD--VA--WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax City	21498
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,566,275

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 209

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	532,714	7 of 7 districts
Students Enrolled	528,506	7 of 7 districts
Average Pupil/Teacher Ratio	13.0:1	7 of 7 districts
High School Students Enrolled	150,859	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1028	7 of 7 districts
Average ACT Score (US Avg 20.8)	22	7 of 7 districts, 1 MFR
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	39	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: .9 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Rivanna, VA

Demographics

The following tables provide a short description of the area near the installation/activity. Rivanna is 78 miles from Richmond, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charlottesville	159,576

The following entities comprise the military housing area (MHA):

County/City	Population
Albermarle	79236
Total	79,236

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,356	Basis: MSA
Median House Value	(US Avg \$119,600)	\$136,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,359	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT /ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	13,411	1 of 2 districts
Students Enrolled	16,603	2 of 2 districts
Average Pupil/Teacher Ratio	11.9:1	2 of 2 districts
High School Students Enrolled	5,149	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	86.8%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1089	2 of 2 districts
Average ACT Score (US Avg 20.8)		0 of 2 districts
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	1.3%	1.5%	2.0%	2.6%	3.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	1.1%	-.5%	.2%	.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	3,627	Basis: MSA
Vacant Sale Units	552	
Vacant Rental Units	814	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,250	694	159,576	Basis: MSA
Ratio	1:128	1:230		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,140.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Rivanna to nearest commercial airport: 3.0 miles
Is Rivanna served by regularly scheduled public transportation?

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO # 592 TITLE: INT-0010 CONSOLIDATE SELECT DIA ANALYTICAL ELEMENTS AT CHARLOTTESVILLE, VA

GENERAL DESCRIPTION: Realign select DIA analytical elements to establish a COOP/mission assurance and analytic capability at a new facility adjacent to the National Ground Intelligence Center (NGIC) at Charlottesville, VA. Losing (realigned) sites are not Army-owned.

Gaining site is an approved FY04 MCA land acquisition for the Army intended to extend the force protection buffer around the existing NGIC facility. This land will be acquired free of environmental liabilities to DoD, and without BRAC funding. This assessment is based on successful acquisition of suitable land.

Some parts of this scenario are classified, however, this SSEI contains no Classified information.

ANALYST: _____

LAST UPDATE: 2/3/05

Env Resource Area	<i>Gaining Installation Assessment</i> Inst Name: Specific Site Pending Acquisition	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact Expected.	No specific environmental data at gaining site is available, as land is pending acquisition; however no impacts are expected (to any of the 10 resource areas) based on the administrative nature of added mission and the requirement that the government purchase land free of environmental liabilities.
Cultural/Archaeological/Tribal Resources	No Impact Expected.	
Drinking	No Impact Expected.	
Land Use Constraints/Sensitive Resource Areas	No Impact Expected.	
Marine Mammals/Marine	No Impact Expected.	
Noise	No Impact Expected.	
Threatened/Endangered Species/Critical	No Impact Expected.	
Waste Management	No Impact Expected.	
Water Resources	No Impact Expected.	
Wetlands	No Impact Expected.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)

SCENARIO # 592 (INT-0010)

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: N/A	Analyst Comments (& data source(s) that drive assessment)
Air Quality	N/A	Losing sites are not Army installations.
Cultural/ Archeological Resources	N/A	
Dredging	N/A	
Land Use Constraints/Sensitive Resources	N/A	
Marine Mammals/Marine Resources	N/A	
Noise	N/A	
Threatened & Endangered Species/Critical Habitat	N/A	
Waste Management	N/A	
Water Resources	N/A	
Wetlands	N/A	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)

SCENARIO # 592 (INT-0010)

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Specific Site Pending Acquisition	Losing Installation Inst Name: N/A
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	Re-alignment NEPA at gaining base (based on moving more than 1000 and less than 2000 personnel.) - \$400K	None.
COBRA Costs:	Re-alignment NEPA - \$400K	None.

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: INT0010

Brief Description: _____

<u>General Environmental Impacts</u>	
Environmental Resource Area	Bolling
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Bolling
Environmental Restoration	DERA money spent through FY03 (\$K): 15,766 Estimated CTC (\$K): 4,142 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

(U) Other Environmental Considerations

(U) For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease. The scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

(U) Based on the above guidance, the following leased locations do not have a Criterion 8 report:

Crystal Park 5, Arlington, VA