

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0696-058
Losing Base:	NRC SHEBOYGAN, WI
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris

Signature

DIRECTOR OF HOUSING

Title

27 January 1995

Date

NAVFACENGCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

J C Ward
Signature

1/26/95
Date

Enclosure (1)

Document Separator

NAL Cheygan, WI
#5-26-0696~058

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T. F. HALL, RADM, USN
NAME (Please type or print)

COMMANDER, NAVAL RESERVE FORCE &
TITLE(S)

DIRECTOR OF NAVAL RESERVE (N095)

TF Hall

Signature

1/3/95

Date

58-10
~~48~~



~~48~~

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

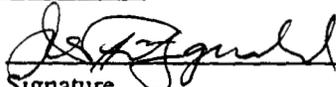
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

NAME (Please type or print)


Signature

COMMANDER - ACTING

Title

23 NOV 94
Date

COMNAVSURFRESFOR

Activity

Attachment Two



58-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0696-058
Scenario Title:	Close NAVRESCEN Sheboygan, WI
Date:	23 Nov 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

53-2

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAVRESCEN Sheboygan, WI	N/A	SELRES Training

Note:

Enclosure (1)

58-3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVRESCEN Sheboygan, WI
---------------------	-------------------------

5E-4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVRESCEN Sheboygan, WI							
To Gaining Base: NAVRESCEN X							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
ADP Equipmt
Training AIDS Equipmt

Rationale for Relocating
Transfer of Selected Reserves & Mission to
New Location

58-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVRESCEN Sheboygan, WI									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62052	NAVRESCEN SHEBOYGAN, WI	Officer	1	0	0	0	0	0	1
		Enlisted	5	0	0	0	0	0	5
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	1	0	0	0	0	0	1
		Enlisted	5	0	0	0	0	0	5
		Civilian	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

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Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	5	0	0	6
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	1	5	0	0	6
Moving to (Last each Gaining Base):					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	1	5	0		0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	5	0	0	6

Notes:

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5E-7

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVRESCEN Sheboygan, WI

Facility KSF Shutdown: All 14 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		14						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 14

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62052	NAVRESCEN Sheboygan, WI	COMNAVRESFOR	8	0	24	0	0	0	0	8	0	24	0	
TOTALS:			8 ✓	0	24 ✓	0	0	0	0	8 ✓	0	24 ✓	0	

Sheboygan 2 of 2

5-2-95
AC

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 62052 NAVRESCEN Sheboygan, WI

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62052	NAVRESCEN Sheboygan, WI	COMNAVRESFOR	1	65	0	0	0	0	0	0	1	65	0	0
TOTALS:			1	65	0	0	0	0	0	0	1	65	0	0

528-9



Sheboygan 1 of 2

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0658-051	NRC Cadillac, MI
5-26-0735-052	NMCRC Eugene, OR
5-26-0603-053	NMCRC Huntsville, AL
5-26-0695-054	NRC Santa Anna, Irvine CA
5-26-0708-055	NRF Laredo, TX
5-26-0688-056	NMCRC Pomona, CA
5-26-0777-057	NRC San Jose, CA
5-26-0696-058	NRC Sheboygan, WI ✓
5-26-0693-059	NRC Staten Island, NY
5-26-0635-060	NMCRC Stockton CA
5-26-0640-066	NAVAIRES Olathe, KS
5-26-0641-067	NAVAIRES Pt Mugu, CA
5-26-0836-068	REDCOM 7 Charleston, SC
5-26-0828-069	REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		
Organization: COMNAVRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62052 NAVRESCEN Sheboygan, WI

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62052	NAVRESCEN Sheboygan, WI	COMNAVRESFOR	1	6	0	0	0	0	0	0	1	6	0	0
TOTALS:			1	6	0	0	0	0	0	0	1	6	0	0

Sheboygan 1 of 2

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 14

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62052	NAVRESCEN Sheboygan, WI	COMNAVRESFOR	8	0	24	0	0	0	0	0	8	0	24	0
TOTALS:			8	0	24	0	0	0	0	0	8	0	24	0

Sheboy 2 of 2

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -4,085
 1-Time Cost(\$K): 31

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	-110	-243	-243	-243	-243	-243	-1,323	-243
Overhd	-8	-32	-32	-32	-32	-32	-168	-32
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-118	-275	-275	-275	-275	-275	-1,491	-275
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	1	0	0	0	0	0	1	
Enl	5	0	0	0	0	0	5	
Civ	0	0	0	0	0	0	0	
TOT	6	0	0	0	0	0	6	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

SCEN 058

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	11	0	0	0	0	0	11	0
Overhd	20	0	0	0	0	0	20	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	31	0	0	0	0	0	31	0

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	121	243	243	243	243	243	1,335	243
Overhd	28	32	32	32	32	32	188	32
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	149	275	275	275	275	275	1,522	275

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	11,542	
Unemployment	0	
Total - Personnel		11,542
Overhead		
Program Planning Support	2,400	
Mothball / Shutdown	17,500	
Total - Overhead		19,900
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		31,442

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		31,442

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC SHEBOYGAN WI, WI
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	11,542	
Unemployment	0	
Total - Personnel		11,542
Overhead		
Program Planning Support	2,400	
Mothball / Shutdown	17,500	
Total - Overhead		19,900
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		31,442
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		31,442

Department : NAVY
Option Package : NRC SHEBOYGAN, WI
Scenario File : P:\COBRA\DONE\BOYGAN.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NRC SHEBOYGAN WI	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 14:57 11/27/1994, Report Created 14:09 02/13/1995

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NRC SHEBOYGAN WI, WI

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 5	----- 0	----- 0

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-5	0	0	0	0	0	-5
Civilians	0	0	0	0	0	0	0
TOTAL	-6	0	0	0	0	0	-6

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC SHEBOYGAN WI, WI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	2	0	0	0	0	0	2
Shutdown	17	0	0	0	0	0	17
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	11	0	0	0	0	0	11
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	0	0	0	0	0	31

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	31	0	0	0	0	0	31	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	4	8	8	8	8	8	44	8
BOS	24	24	24	24	24	24	144	24
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	83	166	166	166	166	166	912	166
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	149	275	275	275	275	275	1,522	275
TOTAL SAVINGS	149	275	275	275	275	275	1,522	275

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	20	0	0	0	0	0	20	
MIL PERSONNEL								
Mil Moving	11	0	0	0	0	0	11	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	31	0	0	0	0	0	31	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-4	-8	-8	-8	-8	-8	-44	-8
BOS	-24	-24	-24	-24	-24	-24	-144	-24
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-121	-243	-243	-243	-243	-243	-1,335	-243
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-149	-275	-275	-275	-275	-275	-1,522	-275
TOTAL NET COST	-118	-275	-275	-275	-275	-275	-1,491	-275

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 14:57 11/27/1994, Report Created 14:09 02/13/1995

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC SHEBOYGAN WI, WI	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	2	0	0	0	0	0	2
Shutdown	17	0	0	0	0	0	17
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	11	0	0	0	0	0	11
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	0	0	0	0	0	31

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC SHEBOYGAN WI, WI

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	31	0	0	0	0	0	31	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	4	8	8	8	8	8	44	8
BOS	24	24	24	24	24	24	144	24
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	83	166	166	166	166	166	912	166
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	149	275	275	275	275	275	1,522	275
TOTAL SAVINGS	149	275	275	275	275	275	1,522	275

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC SHEBOYGAN WI, WI

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	20	0	0	0	0	0	20
MIL PERSONNEL							
Mil Moving	11	0	0	0	0	0	11
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	0	0	0	0	0	31

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-4	-8	-8	-8	-8	-8	-44	-8
BOS	-24	-24	-24	-24	-24	-24	-144	-24
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-121	-243	-243	-243	-243	-243	-1,335	-243
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-149	-275	-275	-275	-275	-275	-1,522	-275
TOTAL NET COST	-118	-275	-275	-275	-275	-275	-1,491	-275

INPUT DATA REPORT (COBRA v5.08)
Data As Of 14:57 11/27/1994, Report Created 14:09 02/13/1995

Department : NAVY
Option Package : NRC SHEBOYGAN, WI
Scenario File : P:\COBRA\DONE\BOYGAN.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NRC SHEBOYGAN WI, WI	Closes in FY 1996

Summary:

SCEN 058

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC SHEBOYGAN WI, WI

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	8
Total Enlisted Employees:	5	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	24
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	14	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	62052
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	83	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC SHEBOYGAN WI, WI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	14					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC SHEBOYGAN WI, WI

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-5	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NRC SHEBOYGAN, WI
 Scenario File : P:\COBRA\DONE\BOYGAN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	optional Category A	()	0
Waterfront	(LF)	10,350	optional Category B	()	0
Air Operations	(SF)	122	optional Category C	()	0
Operational	(SF)	111	optional Category D	()	0
Administrative	(SF)	123	optional Category E	()	0
School Buildings	(SF)	108	optional Category F	()	0
Maintenance Shops	(SF)	102	optional Category G	()	0
Bachelor Quarters	(SF)	96	optional Category H	()	0
Family Quarters	(EA)	78,750	optional Category I	()	0
Covered Storage	(SF)	94	optional Category J	()	0
Dining Facilities	(SF)	165	optional Category K	()	0
Recreation Facilities	(SF)	120	optional Category L	()	0
Communications Facil	(SF)	165	optional Category M	()	0
Shipyard Maintenance	(SF)	129	optional Category N	()	0
RDT & E Facilities	(SF)	160	optional Category O	()	0
POL Storage	(BL)	12	optional Category P	()	0
Ammunition Storage	(SF)	160	optional Category Q	()	0
Medical Facilities	(SF)	168	optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0693-059
Losing Base:	STATEN ISLAND
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

___ 0 ___ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

Residual requirement for New York housing still remains.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN

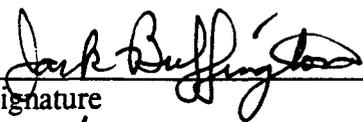
NAME (Please type or print)

COMMANDER

Title

NAVAL FACILITIES ENGINEERING COMMAND

Activity


Signature

1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

Title


Signature

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Signature

Joseph C. Ward

Date

12/20/95

Enclosure (1)

NKC Staten Island, NY
#5-26-0693-059

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T F Hall
Signature

1/3/95
Date

DIRECTOR OF NAVAL RESERVE (N095)

COMMANDER, NAVAL RESERVE FORCE &
Title(s)

J. F. HALL, RADM, USN
NAME (Please type or print)

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

NAME (Please type or print)

Signature

COMMANDER - ACTING

Title

Date

COMNAVSURFRESFOR

Activity

John W. Fitzgerald
23 NOV 94

Attachment Two



59-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0693-059
Scenario Title:	Close NAVRESCEN Staten Island, NY
Date:	23 Nov 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

59-3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVRESCEN Staten Island, NY
---------------------	-----------------------------

Cannot Close more than ONE of the 5 NYC area centers, Brooklyn, Kearny NJ, Amityville NY, Staten Island, Bronx. Staten Island is our choice for closure.

59-4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVRESCEN Staten Island, NY							
To Gaining Base: NRC X							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
ADP Equip
Training AIDS Equip

Rationale for Relocating
Transfer of Selected Reserve & Mission to
new location

59-6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	2	10	0	0	12
B. Force Structure Changes (+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	2	10	0	0	12
Moving to (List each Gaining Base):					
1.	0	0	0	0	0
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	2	10	0		12
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	2	10	0	0	0

Notes:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only).

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAVRESCEN STATEN ISLAND, NY							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base: N/A

	Cost	FY	Description
1.			

b. Other One-Time Unique Savings.

Losing Base: NAVRESCEN STATEN ISLAND, NY

	Cost	FY	Description
1.	1,340	96	REHAB OF PROPOSED RESCEN ON FORMER NAVSTA STATEN ISLAND DUE TO BRAC 93 CLOSURE OF NAVSTA STATEN ISLAND.

c. One-Time Unique Moving Costs.

Losing Base: N/A

	Cost	FY	Gaining Base	Description
--	------	----	--------------	-------------

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVRESCEN STATEN ISLAND, NY_

Facility KSF Shutdown: ALL 10 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVRESCEN STATEN ISLAND, NY		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs	1340K						1340K
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		10						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: **62153 NAVRESCEN STATEN ISLAND**

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	2	910	0	0	0	0	0	0	2	910	0	0
N 47797	NCISRFED	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 47795	NCISRFED	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			2	910	0	0	0	0	0	0	2	910	0	0



59-10



DEPARTMENT OF THE NAVY
HEADQUARTERS
NAVAL CRIMINAL INVESTIGATIVE SERVICE
WASHINGTON NAVY YARD, BLDG. 111
801 M STREET, S.E.
WASHINGTON, DC 20380-6380

IN REPLY REFER TO:

7000
25 Nov 1994

MEMORANDUM FOR COMMANDER, NAVAL RESERVE FORCE

Subj: BRAC Data Call

Ref: (a) Base Loading Data NAVRESCEN STATEN ISLAND (62153)

1. The reference requested information as to the status of the Naval Criminal Investigative Service (NCIS) personnel assigned to Staten Island under UIC 47797.
2. Through FY 1994 NCIS operated a two man office at the referenced location. During the 4th Quarter, CINCLANTFLT provided \$93K which was utilized to effect a reassignment of the two Special Agents to the NCIS office located in New York City.
3. NCIS, has on occasion, continued to use the previously assigned Staten Island spaces as a "day" office for interviews and the completion of investigative administrative matters. However, for all practical purposes the NCIS Staten Island office is officially closed. As a result of the funding previously provided there is no requirement for additional BRAC related funds.
4. POC at NCIS for this matter is the Comptroller, Mr. Ken Burns at (202) 433-9540.


K.J. BURNS
COMPTROLLER

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

59-11

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 10

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RFMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RFMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RFMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	0	0	80	0	0	0	0	0	0	80	0	
TOTALS:			0	0	80	0	0	0	0	0	0	80	0	

OK
/

Stalen 2 of 3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

21-35

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	. 2	. 2	0	0
		TOTALS:	. 2	. 2	0	0

Staten 3 of 3



BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

Scenario No. Scenario Title (Activity to be closed)

5-26-0658-051 NRC Cadillac, MI
5-26-0735-052 NMCRC Eugene, OR
5-26-0603-053 NMCRC Huntsville, AL
5-26-0695-054 NRC Santa Anna, Irvine CA
5-26-0708-055 NRF Laredo, TX
5-26-0688-056 NMCRC Pomona, CA
5-26-0777-057 NRC San Jose, CA
5-26-0696-058 NRC Sheboygan, WI
5-26-0693-059 NRC Staten Island, NY ✓
5-26-0635-060 NMCRC Stockton CA
5-26-0640-066 NAVAIRES Olathe, KS
5-26-0641-067 NAVAIRES Pt Mugu, CA
5-26-0836-068 REDCOM 7 Charleston, SC
5-26-0828-069 REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking URGENT

To: CDR Lee Sykes		
Organization: COMNAVBRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62153 NAVRESCEN STATEN ISLAND

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	2	9	0	0	0	0	0	0	2	9	0	0
N 47797	NCISRFD	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 47797	NCISRFD	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
		TOTALS:	2	9	0	0	0	0	0	0	2	9	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 10

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	0	0	80	0	0	0	0	0	0	0	0	80	0
TOTALS:			0	0	80	0	0	0	0	0	0	0	0	80	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	2	2	0	0
		TOTALS:	2	2	0	0

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -9,818
 1-Time Cost(\$K): 43

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-223	-489	-489	-489	-489	-489	-2,667	-489
Overhd	-59	-80	-80	-80	-80	-80	-459	-80
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	-1,340	0	0	0	0	0	-1,340	0
TOTAL	-1,622	-569	-569	-569	-569	-569	-4,466	-569

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	2	0	0	0	0	0	2
Enl	10	0	0	0	0	0	10
Civ	0	0	0	0	0	0	0
TOT	12	0	0	0	0	0	12

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

SCENARIO 059

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAI SL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	23,084	
Unemployment	0	
Total - Personnel		23,084
Overhead		
Program Planning Support	8,000	
Mothball / Shutdown	12,500	
Total - Overhead		20,500
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		43,584

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,340,000	

Total One-Time Savings		1,340,000

Total Net One-Time Costs		-1,296,416

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	23,084	
Unemployment	0	
Total - Personnel		23,084
Overhead		
Program Planning Support	8,000	
Mothball / Shutdown	12,500	
Total - Overhead		20,500
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		43,584

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,340,000	

Total One-Time Savings		1,340,000

Total Net One-Time Costs		-1,296,416

Department : NAVY
Option Package : NRC STATEN ISLAND
Scenario File : P:\COBRA\DONE\STAISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NRC STATEN ISLAND	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NRC STATEN ISLAND, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	10	0	0

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	-2	0	0	0	0	0	-2
Enlisted	-10	0	0	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	-12	0	0	0	0	0	-12

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAI SL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	8	0	0	0	0	0	8
Shutdown	12	0	0	0	0	0	12
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	23	0	0	0	0	0	23
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	43	0	0	0	0	0	43

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAI SL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	43	0	0	0	0	0	43	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	1,340	0	0	0	0	0	1,340	
TOTAL ONE-TIME	1,340	0	0	0	0	0	1,340	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	80	80	80	80	80	80	480	80
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	77	153	153	153	153	153	844	153
Enl Salary	166	332	332	332	332	332	1,825	332
House Allow	3	3	3	3	3	3	20	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	326	569	569	569	569	569	3,170	569
TOTAL SAVINGS	1,666	569	569	569	569	569	4,510	569

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAIISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	20	0	0	0	0	0	20	
MIL PERSONNEL								
Mil Moving	23	0	0	0	0	0	23	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	-1,340	0	0	0	0	0	-1,340	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43	0	0	0	0	0	43	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	-80	-80	-80	-80	-80	-80	-480	-80
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-243	-485	-485	-485	-485	-485	-2,669	-485
House Allow	-3	-3	-3	-3	-3	-3	-20	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-326	-569	-569	-569	-569	-569	-3,170	-569
TOTAL NET COST	-1,622	-569	-569	-569	-569	-569	-4,466	-569

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	8	0	0	0	0	0	8
Shutdown	12	0	0	0	0	0	12
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	23	0	0	0	0	0	23
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	43	0	0	0	0	0	43

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAI SL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	43	0	0	0	0	0	43	0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	1,340	0	0	0	0	0	1,340	0
TOTAL ONE-TIME	1,340	0	0	0	0	0	1,340	0

RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	80	80	80	80	80	80	480	80
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	77	153	153	153	153	153	844	153
Enl Salary	166	332	332	332	332	332	1,825	332
House Allow	3	3	3	3	3	3	20	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	326	569	569	569	569	569	3,170	569
TOTAL SAVINGS	1,666	569	569	569	569	569	4,510	569

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAIISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	20	0	0	0	0	0	20	
MIL PERSONNEL								
Mil Moving	23	0	0	0	0	0	23	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	-1,340	0	0	0	0	0	-1,340	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-1,296	0	0	0	0	0	-1,296	
RECURRING NET								
-----(\$K)-----	---- <th>1997</th> <th>1998</th> <th>1999</th> <th>2000</th> <th>2001</th> <th>Total</th> <th>Beyond</th>	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	-80	-80	-80	-80	-80	-80	-480	-80
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-243	-485	-485	-485	-485	-485	-2,669	-485
House Allow	-3	-3	-3	-3	-3	-3	-20	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR.	-326	-569	-569	-569	-569	-569	-3,170	-569
TOTAL NET COST	-1,622	-569	-569	-569	-569	-569	-4,466	-569

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAI SL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NRC STATEN ISLAND, NY	Closes in FY 1996

Summary:

SCENARIO 059

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC STATEN ISLAND, NY

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	10	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	80
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	76.0%	Family Housing (\$K/Year):	44
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.36
Officer Housing Units Avail:	201	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	437	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	10	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	402	Activity Code:	62153
Enlisted VHA (\$/Month):	284		
Per Diem Rate (\$/Day):	180	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC STATEN ISLAND, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	1,340	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	10	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC STATEN ISLAND, NY

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-2	0	0	0	0	0
Enl Scenario Change:	-10	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario file : P:\COBRA\DONE\STAISL.CBR
 Std fctrs file : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

NRC Section, CA
#S-26-6635-060

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T. F. HALL, RADM, USN

NAME (Please type or print)

COMMANDER, NAVAL RESERVE FORCE &

Title(s)

DIRECTOR OF NAVAL RESERVE (N095)

T F Hall

Signature

1/3/95

Date

60-10



DB

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

NAME (Please type or print)

John W. Fitzgerald
Signature

COMMANDER - ACTING

Title

23 NOV 94
Date

COMNAVSURFRESFOR

Activity

Attachment Two



60-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0635-060
Scenario Title:	Close NAVRESCEN Stockton, CA
Date:	23 Nov 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

60-3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVRESCEN Stockton, CA
---------------------	------------------------

600-4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVRESCEN Stockton, CA							
To Gaining Base: NAVRESCEN X							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
ADP Equipmt
Training AIDS Equipmt

Rationale for Relocating
Transfer of Selected Reserves & Mission to
New Location

60-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVRESCEN Stockton, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62117	NAVRESCEN Stockton, CA	Officer	1	0	0	0	0	0	1
		Enlisted	6	0	0	0	0	0	6
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	1	0	0	0	0	0	1
		Enlisted	6	0	0	0	0	0	6
		Civilian	0	0	0	0	0	0	0

60-6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	6	0	0	7
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	1	6	0	0	7
Moving to (List each Gaining Base):					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	1	6	0		7
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	6	0	0	7

Notes:

60-7

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVRESCEN Stockton, CA

Facility KSF Shutdown: All 19 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVRESCEN Stockton, CA		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		19						

60-8
 2-09
 [Handwritten initials]

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 19

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****						
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY			
62153	Wmcs Stockton Ca	RESFOR															
TOTALS:			0	0	80.0	0	0	0	0	0	0	0	0	0	80.0	0	

Stockton 1 of 2

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 6253 ~~NAACRC~~ ^{NRC} Stockton CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

VIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001						
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU			
6253	NACRC Stockton CA	RESFOR	1	6	0	0	0	0	0	0	0	0	0	1	6	0	0

Stockton 2 of 2



BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0658-051	NRC Cadillac, MI
5-26-0735-052	NMCRC Eugene, OR
5-26-0603-053	NMCRC Huntsville, AL
5-26-0695-054	NRC Santa Anna, Irvine CA
5-26-0708-055	NRF Laredo, TX
5-26-0688-056	NMCRC Pomona, CA
5-26-0777-057	NRC San Jose, CA
5-26-0696-058	NRC Sheboygan, WI
5-26-0693-059	NRC Staten Island, NY
5-26-0635-060	NMCRC Stockton CA ✓
5-26-0640-066	NAVAIRES Olathe, KS
5-26-0641-067	NAVAIRES Pt Mugu, CA
5-26-0836-068	REDCOM 7 Charleston, SC
5-26-0828-069	REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		
Organization: COMNAVBRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 6253 NMCRC Stockton CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001						
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU			
6253	NMCRC Stockton CA	RESFOR															

Stockton 2 of 2

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands):

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****						
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY			
62153	NMCC Stockholm CA	RESFOR															
TOTALS:																	

Stockholm 1 of 2

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -5,369
 1-Time Cost(\$K): 45

Net Costs (\$K) Constant Dollars	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-129	-279	-279	-279	-279	-279	-1,526	-279
Overhd	-48	-80	-80	-80	-80	-80	-448	-80
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-177	-359	-359	-359	-359	-359	-1,975	-359

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	6	0	0	0	0	0	6
Civ	0	0	0	0	0	0	0
TOT	7	0	0	0	0	0	7
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

SCENARIO 060

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	13	0	0	0	0	0	13	0
Overhd	32	0	0	0	0	0	32	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	45	0	0	0	0	0	45	0

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	142	279	279	279	279	279	1,539	279
Overhd	80	80	80	80	80	80	480	80
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	222	359	359	359	359	359	2,019	359

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 16:07 11/27/1994, Report Created 16:31 02/16/1995

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	12,945	
Unemployment	0	
Total - Personnel		12,945
Overhead		
Program Planning Support	8,000	
Mothball / Shutdown	23,750	
Total - Overhead		31,750
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		44,695

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		44,695

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STOCKTON, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	12,945	
Unemployment	0	
Total - Personnel		12,945
Overhead		
Program Planning Support	8,000	
Mothball / Shutdown	23,750	
Total - Overhead		31,750
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		44,695

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		44,695

Department : NAVY
Option Package : NRC STOCKTON, CA
Scenario File : P:\COBRA\DONE\STOCK.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NRC STOCKTON	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 16:07 11/27/1994, Report Created 16:31 02/16/1995

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NRC STOCKTON, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	6	0	0

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	-1	0	0	0	0	0	-1
Enlisted	-6	0	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario file : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs file : P:\COBRA\N950M.SFF

Base: NRC STOCKTON, CA Rate 1996 1997 1998 1999 2000 2001 Total

	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 16:07 11/27/1994, Report Created 16:31 02/16/1995

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	8	0	0	0	0	0	8
Shutdown	24	0	0	0	0	0	24
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	13	0	0	0	0	0	13
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	45	0	0	0	0	0	45

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 16:07 11/27/1994, Report Created 16:31 02/16/1995

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	45	0	0	0	0	0	45	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	80	80	80	80	80	80	480	80
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	99	199	199	199	199	199	1,095	199
House Allow	4	4	4	4	4	4	22	4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	222	359	359	359	359	359	2,019	359
TOTAL SAVINGS	222	359	359	359	359	359	2,019	359

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 16:07 11/27/1994, Report Created 16:31 02/16/1995

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	32	0	0	0	0	0	32	
MIL PERSONNEL								
Mil Moving	13	0	0	0	0	0	13	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	45	0	0	0	0	0	45	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	-80	-80	-80	-80	-80	-80	-480	-80
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-138	-276	-276	-276	-276	-276	-1,517	-276
House Allow	-4	-4	-4	-4	-4	-4	-22	-4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-222	-359	-359	-359	-359	-359	-2,019	-359
TOTAL NET COST	-177	-359	-359	-359	-359	-359	-1,975	-359

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STOCKTON, CA							
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	8	0	0	0	0	0	8
Shutdown	24	0	0	0	0	0	24
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	13	0	0	0	0	0	13
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	45	0	0	0	0	0	45

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STOCKTON, CA

RECURRINGCOSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	Beyond ----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 45 0 0 0 0 0 45 0

ONE-TIME SAVES ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	Beyond ----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	Beyond ----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	80	80	80	80	80	80	480	80
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	99	199	199	199	199	199	1,095	199
House Allow	4	4	4	4	4	4	22	4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	222	359	359	359	359	359	2,019	359
TOTAL SAVINGS	222	359	359	359	359	359	2,019	359

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 16:07 11/27/1994, Report Created 16:31 02/16/1995

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STOCKTON, CA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	32	0	0	0	0	0	32	
MIL PERSONNEL								
Mil Moving	13	0	0	0	0	0	13	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	45	0	0	0	0	0	45	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	-80	-80	-80	-80	-80	-80	-480	-80
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-138	-276	-276	-276	-276	-276	-1,517	-276
House Allow	-4	-4	-4	-4	-4	-4	-22	-4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-222	-359	-359	-359	-359	-359	-2,019	-359
TOTAL NET COST	-177	-359	-359	-359	-359	-359	-1,975	-359

INPUT DATA REPORT (COBRA v5.08)
Data As Of 16:07 11/27/1994, Report Created 16:31 02/16/1995

Department : NAVY
Option Package : NRC STOCKTON, CA
Scenario File : P:\COBRA\DONE\STOCK.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NRC STOCKTON, CA	Closes in FY 1996

Summary:

SCENARIO 060

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC STOCKTON, CA

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	6	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	80
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	33.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	19	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	189	Activity Code:	62117
Enlisted VHA (\$/Month):	154		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC STOCKTON, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	19	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario File : P:\COBRA\DONE\STOCK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC STOCKTON, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-6	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NRC STOCKTON, CA
 Scenario file : P:\COBRA\DONE\STOCK.CBR
 Std fctrs file : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0635-060
Losing Base:	NRC STOCKTON
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No impact on housing.

Date

2/14/95

Signature



Title

NAME (Please type or print)

W. A. EARNER

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

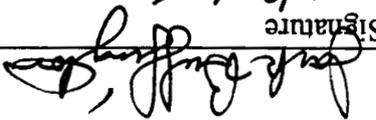
Activity

NAVAL FACILITIES ENGINEERING COMMAND

Date

1/30/95

Signature



Title

COMMANDER

NAME (Please type or print)

J. E. BUFFINGTON, RADM, CEC, USN

MAJOR CLAIMANT LEVEL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris

Signature

DIRECTOR OF HOUSING

Title

27 January 1995

Date

NAVFACENCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

Resource

Division

Family Housing

Department

NAVFACEGCOM

Activity

Joseph C. Ward
Signature

Date

1/26/95

Enclosure (1)

Document Separator



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
WASHINGTON, D.C. 20380-0001

IN REPLY REFER TO:

11000
LFL/F655

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION
COMMITTEE (OASN(I&E))

Subj: SCENARIO DATA CALL DEVELOPMENT RESPONSE

Ref: (a) BRAC-95 Scenario Development Data Call Tasking of
1000 23 NOV 94

Encl: (1) MARFORRES Response to Scenario 5-26-0544-061
(2) MARFORRES Response to Scenario 5-26-0547-062
(3) MARFORRES Response to Scenario 5-26-0559-063
(4) MARFORRES Response to Scenario 5-26-0542-064

1. The enclosure provide the initial Marine Corps response to the reference. The response to Scenario 5-26-0577-065 will be forwarded after receipt, review and certification.

2. Points of contact for this information are Mr. Rich Anderson or Major G. W. Moore, Headquarters U. S. Marine Corps (LFL-3), commercial (703) 696-0865.

A handwritten signature in black ink, appearing to read "J.A. Brabham", is located in the lower right quadrant of the page.

**J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS**

UNITED STATES MARINE CORPS

MARINE FORCES RESERVE FMF, USMCR
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:

1100
G-5
1 Dec 94

From: Commander, Marine Forces Reserve (G-5)
To: Commandant of the Marine Corps (I&L)

Subj: BRAC-95 SCENARIO NO 5-26-0544-061, MCRC ALBANY, NY
SECOND CORRECTED RESPONSE

Ref: (a) CMC ltr 11011 LFL B-465 of 28 Nov 94
(b) COMMARFOREES G-5 LTR 1100 dtd 26 Nov 94 (Albany)
(c) COMMARFORRES G-5 LTR 17000 dtd 25 Nov 94 (Albany)

Encl: (1) Data Response BRAC-95 Scenario (Albany, NY)

1. In reference (a) you requested a second revision of data contained in references (b) and (c) relative to the subject BRAC-95 scenario. In response, the revisions in the enclosure contain parameters and amplified cost data associated with a potential closure of the USMCR site at Albany, NY. Included are detailed unique onetime costs for telecommunications, moving, recruiting, initial training and retraining of personnel, and facilities construction/rehabilitation, where necessary.

2. MCRC Albany, NY is jointly owned by the US Navy and US Army with zero lease costs to the Marine Corps. Additional expense with no offsetting savings to the Marine Corps will result from relocation of the USMCR unit at this site. A proposed alternative for relocation into existing government facilities is at MCRC Syracuse, NY. This Command will also consider suitable readily available government facilities within a 100 mile radius of Albany, NY in order to avoid the loss of trained personnel and combat readiness for the USMCR unit at this site.


F. P. BRIGGS
By direction

BRAC-95 CERTIFICATION

SCENARIO # 5-26-0544-06 (ALBANY, NY)

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. R. WAGNER
NAME (Please type or print)

F. R. Wagner
Signature

ASSISTANT G-5
Title

1 Dec 94
Date

COMMARFORRES
Activity

Attachment Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDER
Title
MARINE FORCES RESERVE
Activity

[Signature]
Signature
1 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J.A. BRABHAM
NAME **DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS**
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
Title

[Signature]
Signature
12/2/94
Date

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

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Note: This introductory section, pages 1 - 6, need not be returned with your data call response.

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Introduction

3. In some closure/realignment scenarios, there will be unique costs/savings which are not automatically calculated by COBRA algorithms. Consequently, any of these unique costs/savings must be calculated and included in this data call response, for example:

- Changes in Mission Costs.
- Unique Moving Costs.
- Unique Construction Costs.
- Other Unique One-Time or Recurring Costs/Savings.

Preparation of Responses

General Notes. Information provided in this data call response must reflect an accurate and complete estimate of the costs and savings associated with the described scenario:

- **All dollars must be shown in (\$000).**
- In estimating relocations and eliminations, manpower numbers used in this data call response reflect **military end strength** as shown in the Bureau of Personnel (BUPERS) and Headquarters, Marine Corps (HQMC) manpower data bases, and **civilian end strength** as shown in the CP-7 exhibit in the Comptroller of the Navy (NAVCOMPT) (NCB-6) manpower data base. Throughout this data call, the terms "**military billets**" and "**civilian positions**" refer to **end strength** numbers in support of the FY 1996 OSD Budget Submit.
- **All data must reflect the implementation of prior BRAC actions.** That is, in estimating MILCON requirements at receiving sites, etc., assume that prior BRAC moves have taken place and construction is completed.
- **All closure/realignment actions should begin in FY 1996 , and must be completed by the end of FY 2001.** If military construction is required, allow time to complete construction when planning personnel movements.
- **All data is subject to audit by the Naval Audit Service.** Supporting documentation for each BRAC-95 Scenario Development Data Call response must be maintained at a single centralized location.

Supporting Data. Beneath some of the tables in this data call is a section entitled, "Supporting Data". The "Supporting Data" sections must be completed, as appropriate, to provide explanatory information in support of the data summarized in the corresponding table.

Use of Attachment One: Base Loading Data. Some questions included in this data call refer to the "**Base Loading Data Attachment**". The Base Loading Data Attachment will be provided by the BSAT, with the Scenario Development Data Call tasking. The Base

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Introduction

Loading Data Attachment is a summarization of certified data provided in response to Data Calls 1 and 66, as well as manpower data from the BUPERS, NAVCOMPT and HQMC, and facility square feet data from the Naval Facilities Assets Data Base (NFADB) for the base(s) being closed or realigned. This information is a reflection of the "baseline" data held by the BSEC, and must be accounted for in your Scenario Development Data Call response. The Base Loading Data Attachment must be used in preparing the Scenario Development Data Call response and be returned with the completed Scenario Development Data Call response. The Base Loading Data Attachment will include the following information:

- Host and tenant UICs, activity names and major claimants.
- Manpower numbers (hosts and tenants) for the beginning of FY 1996 and the end of FY 2001.
- Information on Special Use Areas (as reported on Data Call 1 submission).
- Information on Non-DON Tenants (as reported on Data Call 1 submission).
- Number of Square Feet of Class 2 real property (buildings), excluding family housing, MWR and Utilities facilities (from NFADB).
- BOS Cost Data (as reported on Data Call 66 submissions).
- Contract Workyear Data (as reported on Data Call 66 submissions).

This data should be thoroughly reviewed, to ensure that it is both consistent with the FY 1996 OSD Budget Submit and reflects implementation of prior BRAC actions. Any changes should be annotated directly on the Base Loading Data Attachment. Even if no changes are necessary, the Base Loading Data Attachment must be included in the data call response, with an annotation noting "no change". Please note that, as applicable, any changes made to the Base Loading Data Attachment will supersede data submitted in response to Data Calls 1 and 66.

Preparation of Attachment Two: Certification Form. Attachment Two, which is provided with this data call format, is the certification form which must be completed and returned with the data call response. **Please note that certification begins at the level within the chain of command where the response to the data call is prepared.** Responses to this data call must be submitted as quickly as possible, to allow the BSEC time to evaluate costs, savings and impacts associated with this scenario. Once the major claimant has certified this data, the response should be faxed directly to the BSAT. A hard copy with original signatures should be submitted via the chain of command to the BSAT as soon as possible.

Data Call Format/Submission. This data call is comprised of four sections:

1. Introduction
2. Enclosure (1) - Scenario Summary
3. Enclosure (2) - Losing Base Questions
4. Enclosure (3) - Gaining Base Questions

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Introduction

A single, consolidated data call response must be submitted for a closure/realignment scenario. However, please note that a single scenario development data call response may include several sets of enclosures. For example, in the hypothetical scenario involving the closure of NAVSTA Boston and corresponding relocation of personnel to NAVSTA Miami and NAVSTA Oklahoma City, the following data call response would be provided:

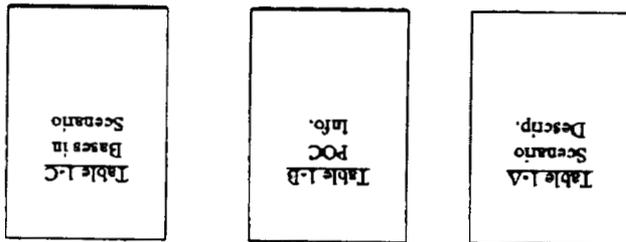
1. A single copy of Enclosure (1) for the entire scenario (including Tables 1-A, 1-B and 1-C).
2. An Enclosure (2) for NAVSTA Boston
 - a. Table 2-A for relocation from NAVSTA Boston to NAVSTA Miami
 - b. Table 2-A for relocation from NAVSTA Boston to NAVSTA Oklahoma City
 - c. Table 2-B for relocation from NAVSTA Boston to NAVSTA Miami
 - d. Table 2-B for relocation from NAVSTA Boston to NAVSTA Oklahoma City
 - e. Table 2-C for NAVSTA Boston
 - f. Table 2-D for NAVSTA Boston
 - g. Table 2-E for NAVSTA Boston (blank table since this action is a "closure")
 - h. Table 2-F for NAVSTA Boston
3. An Enclosure (3) for NAVSTA Miami
 - a. Table 3-A for NAVSTA Miami
 - b. Table 3-B for NAVSTA Miami
4. An Enclosure (3) for NAVSTA Oklahoma City
 - a. Table 3-A for NAVSTA Oklahoma City
 - b. Table 3-B for NAVSTA Oklahoma City
5. Attachment 1 - "Base Loading Data Attachment" for NAVSTA Boston
6. Attachment 2 - Certification for the entire scenario data call response

A visual depiction of this hypothetical closure scenario is shown on the next page.

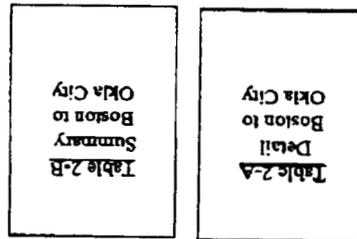
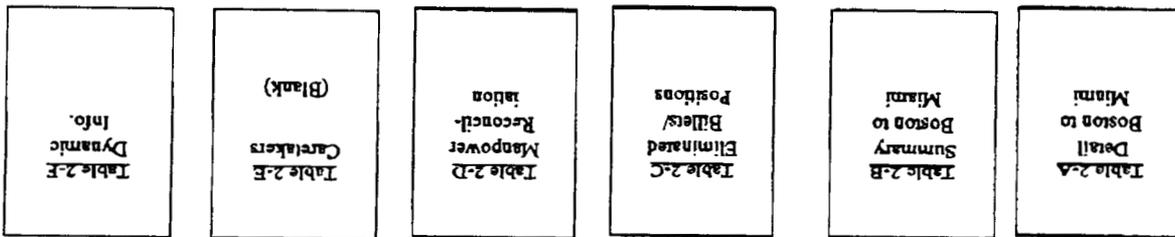
Coordination. It is the responsibility of the Major Claimant that "owns" the closing activity, hereafter referred to as the "Lead Major Claimant", to ensure that adequate coordination is done with all Major Claimants that have tenant activities or reserve activities at the closing installation. The Lead Major Claimant is responsible for including relevant data in support of tenant activities, reserve activities and gaining bases, as well as ensuring that cost estimates provided are reasonable and realistic. Certifications from other Major Claimants should be retained by the Lead Major Claimant (just as working level certifications within the Major Claimant's organization are held for record purposes). It is the Lead Major Claimant's responsibility to ensure that certified data is obtained and used in data call responses.

Visual Depiction of Scenario Development Data Call Response for the Hypothetical Closure of NAVSTA Boston

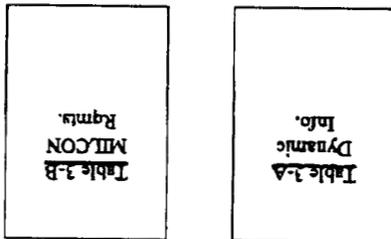
Enclosure (1)



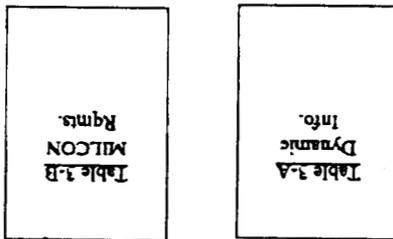
Enclosure (2) for NAVSTA Boston



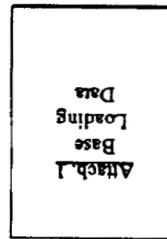
Enclosure (3) for NAVSTA Miami



Enclosure (3) for NAVSTA Oklahoma City



Attachment 1 - Base Loading Data



Attachment 2 - Certification



Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Name:	MAJOR A. H. SCHLAEPFER, USMC
Organization/Code:	I-1 STAFF, CO F, 2D BATTALION, 25TH MARINES ALBANY, NY
Office Phone Number:	518-489-4221/6
Fax Number:	518-489-0450
Home Phone Number:	518-452-7809

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Scenario No.:	5-26-0544-061
Scenario Title:	MCRG, ALBANY, NY
Date:	941123

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

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ENCLOSURE (1) - SCENARIO SUMMARY**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	MCRC, ALBANY, NY
--------------	------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

FROM LOSING BASE: MCRC, ALBANY, NY									
To Gaining Base: MCRC SYRACUSE, NY									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
45310	CO F 2/25	Officer				1			1
		Enlisted				8			8
		Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				1			1
		Enlisted				8			8
		Civilian				0			0
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students. THE ABOVE FIGURES DO NOT INCLUDE 138 SMCR RESERVISTS ATTACHED TO THIS UNIT WHO ARE NOT REQUIRED TO MOVE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCRC, ALBANY, NY							
To Gaining Base: MCRC SYRACUSE, NY							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				8			8
Civilian Positions				0			0
Military Students				0			0
Tons of Mission Equipment				75			75
Tons of Support Equipment				13			13
Number of Light Vehicles				5			5
Number of Heavy Vehicles				0			0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

2 HMMWV
 1 CUCV
 2 GME VAN
 WEAPONS/782 GEAR

Rationale for Relocating

NECESSARY TO SUPPORT TRAINING/
 OPERATIONS/UNIT MISSION

*ASSUMPTION IS THAT UNIT WILL NOT MOVE UNTIL MILCON PROJECTS WOULD BE COMPLETE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Losing Base Name: MCRC, ALBANY, NY									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
45310	CO F 2/25	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Enclosure (2)

2-8

* ITEM E DOES NOT INCLUDE 138 SMCR RESERVISTS AT THIS UNIT.

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

	Officers	Enlisted	Civilians	Mill Stu	Total
A. Begin FY 1996:	1	8	0	0	9
B. Force Structure	0	0	0	0	0
Changes(+/-):					
C. Prior BRAC	0	0	0	0	0
Changes(+/-):					
D. End FY 2001:	1	8	0	0	9
Moving to: (List each Gaining Base):					
1. MCRS SYRACUSE, NY	1	8	0	0	9
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions	1	8	0	0	9
Moving:					
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	8	0	0	9

Table 2-D: Manpower Reconciliation Data

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

NOT APPLICABLE

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: MCRC, ALBANY, NY							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, ALBANY, NY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

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Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, ALBANY, NY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCRC, ALBANY, NY

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	TBD	99		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

Add additional lines to worksheet as necessary.

Losing Base: MCRG, ALBANY, NY						
Net Mission Costs (Cost Increases) Worksheet						
Gaining Base						
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1						
MCRG SYRACUSE, NY						
Description:						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

NOT APPLICABLE

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

consistent with previously submitted certified data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

NOT APPLICABLE

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: MCRC, ALBANY, NY						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 MCRC SYRACUSE, NY						
Description:						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, ALBANY, NY

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	UNKNOWN AT THIS TIME.		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, ALBANY, NY

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCRC, ALBANY, NY

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCRC, ALBANY, NY

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCRC, ALBANY, NY

Facility KSF Shutdown: 15.45

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MCRC, ALBANY, NY								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				NONE			
b.	One-Time Unique Svgs				NONE			
c.	One-Time Move Costs				TBD			
d.	Net Mission Costs				N/A			
e.	Net Mission Savings				N/A			
f.	Misc Recur Costs				TBD			
g.	Misc Recur Savings				NONE			
h.	Land Sales				NONE			
i.	Procurement Cost Avoid				NONE			
j. Fac. Shutdown (KSF)		15.45 SF						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	MCRC SYRACUSE, NY
----------------------	-------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: MCRC SYRACUSE, NY

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	TBD	99		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: MCRC SYRACUSE, NY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	16.5K	99	COMMUNICATION COST
	957K	99	RECRUITING COST
	2179K	99	TRAINING/RETRAINING COST

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRC SYRACUSE, NY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCRC SYRACUSE, NY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	100K	96	ENVIRONMENTAL IMPACT STUDY

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRC SYRACUSE, NY

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	TBD		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRC SYRACUSE, NY

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	2.4K	99	RECRUITING RELOCATION COST

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCRC SYRACUSE, NY

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: MCRC SYRACUSE, NY		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				3152.5K			3152.5K
b.	One-Time Unique Savings				NONE			
c.	Environ. Mitigation	100K						100K
d.	Misc. Recurring Costs				TBD			
e.	Misc. Recurring Savings				2.4K			2.4K
f.	Land Purchases				NONE			

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

③

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**



Table 3-B: MILCON Requirements

Gaining Base Name: MCRC SYRACUSE, NY			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
HORIZONTAL (SY)	3150	0	INCLUDES POV & TAC VEHICLE PARKING
ADMINISTRATIVE (SF)	*	*	INCLUDED IN TRNG BLDG
TRAINING (SF) VEH	15,450	0	SEE NOTES BELOW
SUPPLY/STORAGE (SF)	*	*	INCLUDED IN TRNG BLDG
PERS SUPPORT (SF)	*	*	INCLUDED IN TRNG BLDG
COMMUNICATIONS (SF)	*	*	INCLUDED IN TRNG BLDG

1. RESERVE TRAINING BUILDINGS ALWAYS INCLUDE: DRILL HALL, CLASSROOMS, CONFERENCE ROOMS, MEDICAL EXAM ROOM, HEAD/SHOWERS, ADMIN/PERSONNEL SPACES, SUPPLY STORAGE, ARMORY, AND OTHER MISC SPACES. TOTAL SQFT IS DERIVED FROM THE NAVFAC P-80 AND IS BASED UPON UNIT PERSONNEL SIZE AND TYPE MISSION SPECIAL REQUIREMENTS. FIGURES REFLECT NET SQFT REQUIREMENTS.

2. NO EXCESS SPACE EXISTS AT MCRC SYRACUSE. INFORMATION FROM MARFORRES (BOS) MR ERNCE (DSN 363-6800)

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 13:45 12/05/1994, Report Created 09:31 02/08/1995

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : 100+ Years

NPV in 2015(\$K): 6,048
 1-Time Cost(\$K): 7,091

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	309	0	3,433	0	0	0	3,742	0
Person	0	0	0	-26	-26	-26	-77	-26
Overhd	6	4	3	43	-18	-18	21	-18
Moving	0	0	0	54	0	0	54	0
Missio	0	0	0	0	0	0	0	0
Other	100	0	0	3,152	0	0	3,252	0
TOTAL	415	4	3,436	3,224	-44	-44	6,992	-44

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	8	0	0	8
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	9	0	0	9

Summary:

 061

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,742,061	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,742,061
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	15,712	
Mothball / Shutdown	18,750	
Total - Overhead		34,462
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	33,838	
Freight	28,379	
One-Time Moving Costs	0	
Total - Moving		62,217
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	3,152,000	
Total - Other		3,252,000

Total One-Time Costs		7,090,741

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	8,121	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,121

Total Net One-Time Costs		7,082,619

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMCRC ALBANY NY, NY
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	15,712	
Mothball / Shutdown	18,750	
Total - Overhead		34,462
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	33,838	
Freight	28,379	
One-Time Moving Costs	0	
Total - Moving		62,217
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		96,680
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	8,121	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		8,121
-----		-----
Total Net One-Time Costs		88,558

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCRC SYRACUSE, NY, NY
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,742,061	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,742,061
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	3,152,000	
Total - Other		3,252,000

Total One-Time Costs		6,994,061

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,994,061

Department : NAVY
Option Package : MCRC ALBANY, NY
Scenario File : P:\COBRA\PRELIM\PRELIMSR\ALBANY.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NMCRC ALBANY NY	0	0	0	0	0
MCRC SYRACUSE, NY	3,742	0	0	0	3,742
Totals:	3,742	0	0	0	3,742

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SPF

MilCon for Base: MCRC SYRACUSE, NY, NY

All Costs in \$K

Description:	MilCon	Using	Rehab	Cost*	MilCon	Cost*	Total
HORIZONTAL				0	3,150	386	386
HORIZ				0			
SCHLB				0	15,450	3,356	3,356

Total Construction Cost:					3,742		3,742
+ Info Management Account:					0		0
+ Land Purchases:					0		0
- Construction Cost Avoid:					0		0

TOTAL:							3,742

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SION Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 13:45 12/05/1994, Report Created 09:31 02/08/1995

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Pctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: NMCRC ALBANY NY, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 3	----- 22	----- 0	----- 1

PERSONNEL REALIGNMENTS:

To Base: MCRC SYRACUSE, NY, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of NMCRC ALBANY NY, NY):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2	----- 14	----- 0	----- 1

PERSONNEL SUMMARY FOR: MCRC SYRACUSE, NY, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 14	----- 0	----- 0

PERSONNEL REALIGNMENTS:

From Base: NMCRC ALBANY NY, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into MCRC SYRACUSE, NY, NY):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2	----- 22	----- 0	----- 0

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NMCRC ALBANY NY, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCRC SYRACUSE, NY, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	309	0	3,433	0	0	0	3,742
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	26	0	0	26
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	6	4	3	2	0	0	16
Shutdown	0	0	0	19	0	0	19
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	27	0	0	27
Misc	0	0	0	6	0	0	6
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,152	0	0	3,152
TOTAL ONE-TIME	415	4	3,436	3,235	0	0	7,091

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 13:45 12/05/1994, Report Created 09:31 02/08/1995

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	35	35	35	104	35
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	41	41	41	125	41
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	76	76	76	229	76
 TOTAL COST	 415	 4	 3,436	 3,312	 76	 76	 7,319	 76
 ONE-TIME SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	8	0	0	8	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	8	0	0	8	
 RECURRINGSAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	10	21	21	52	21
BOS	0	0	0	0	30	30	59	30
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	67	67	67	202	67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2	2	2	6	2
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	80	120	120	319	120
 TOTAL SAVINGS	 -0	 -0	 -0	 88	 120	 120	 327	 120

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	309	0	3,433	0	0	0	3,742	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	28	0	0	28	
Other	6	4	3	21	0	0	34	
MIL PERSONNEL								
Mil Moving	0	0	0	26	0	0	26	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,152	0	0	3,152	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	415	4	3,436	3,227	0	0	7,083	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-10	-21	-21	-52	-21
BOS	0	0	0	35	5	5	44	5
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS								
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-26	-26	-26	-77	-26
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2	-2	-2	-6	-2
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-3	-44	-44	-91	-44
TOTAL NET COST	415	4	3,436	3,224	-44	-44	6,992	-44

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMCRC ALBANY NY, NY

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	26	0	0	26
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	6	4	3	2	0	0	16
Shutdown	0	0	0	19	0	0	19
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	27	0	0	27
Misc	0	0	0	6	0	0	6
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	4	3	83	0	0	97

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 13:45 12/05/1994, Report Created 09:31 02/08/1995

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMCRC ALBANY NY, NY

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	4	3	83	0	0	97	0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	8	0	0	8	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	8	0	0	8	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	10	21	21	52	21
BOS	0	0	0	0	30	30	59	30
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	67	67	67	202	67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	78	118	118	313	118
TOTAL SAVINGS	-0	-0	-0	86	118	118	321	118

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMCRC ALBANY NY, NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	28	0	0	28	
Other	6	4	3	21	0	0	34	
MIL PERSONNEL								
Mil Moving	0	0	0	26	0	0	26	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	4	3	75	0	0	88	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-10	-21	-21	-52	-21
BOS	0	0	0	0	-30	-30	-59	-30
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-67	-67	-67	-202	-67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-78	-118	-118	-313	-118
TOTAL NET COST	6	4	3	-2	-118	-118	-225	-118

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: MCRC SYRACUSE, NY, NY

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	309	0	3,433	0	0	0	3,742
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,152	0	0	3,152
TOTAL ONE-TIME	409	0	3,433	3,152	0	0	6,994

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIMS\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: MCRC SYRACUSE, NY, NY

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	35	35	35	104	35
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	41	41	41	125	41
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	35	35	35	229	76
TOTAL COSTS	409	0	3,433	3,228	76	76	7,223	76
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2	2	2	6	2
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2	2	2	6	2
TOTAL SAVINGS	0	0	0	2	2	2	6	2

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCRC SYRACUSE, NY, NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	309	0	3,433	0	0	0	3,742	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,152	0	0	3,152	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	409	0	3,433	3,152	0	0	6,994	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	35	35	35	104	35
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	41	41	41	125	41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2	-2	-2	-6	-2
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	74	74	74	223	74
TOTAL NET COST	409	0	3,433	3,226	74	74	7,217	74

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NMCRC ALBANY NY, NY	Realignment
MCRC SYRACUSE, NY, NY	Realignment

Summary:

 061

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NMCRC ALBANY NY, NY	MCRC SYRACUSE, NY, NY	145 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMCRC ALBANY NY, NY to MCRC SYRACUSE, NY, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	8	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	75	0	0
Suppt Eqpt (tons):	0	0	0	13	0	0
Military Light Vehicles:	0	0	0	5	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC ALBANY NY, NY

Total Officer Employees:	3	RPMA Non-Payroll (\$K/Year):	57
Total Enlisted Employees:	22	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	145
Total Civilian Employees:	1	BOS Payroll (\$K/Year):	21
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.10
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	39	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	251	Activity Code:	61861
Enlisted VHA (\$/Month):	151		
Per Diem Rate (\$/Day):	98	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCRC SYRACUSE, NY, NY

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	14	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	120
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.23
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	22	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	177	Activity Code:	45358
Enlisted VHA (\$/Month):	88		
Per Diem Rate (\$/Day):	94	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC ALBANY NY, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	15					
		Perc Family Housing ShutDown:				0.0%

Name: MCRC SYRACUSE, NY, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	3,152	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2	2	2
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MCRC SYRACUSE, NY, NY

Description	Categ	New MilCon	Rehab MilCon	Total Cost (\$K)
HORIZONTAL	HORIZ	3,150	0	0
TRAINING	SCHLB	15,450	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary (\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary (\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost (\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary (\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin (SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters (SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters (SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person (Lb):	710	Equip Pack & Crate (\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle (\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle (\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement (\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS (\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost (\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost (\$):	1,403.00

Department : NAVY
 Option Package : MCRC ALBANY, NY
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\ALBANY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

Scenario No. Scenario Title (Activity to be closed)

5-26-0544-061 MCRC Albany, NY ✓
5-26-0547-062 MCRC Austin, TX
5-26-0559-063 MCRC Nashville, TN
5-26-0542-064 4th LAAM Battalion Fresno, CA
5-26-0577-065 MAG 49 Det B Newburgh, NY

Assume the following Navy/Marine Corps Reserve activities are also closed:

NRC Cadillac, MI
NMCRC Eugene, OR
NMCRC Huntsville, AL
NRC Santa Anna, Irvine CA
NRF Laredo, TX
NMCRC Pomona, CA
NRC San Jose, CA
NRC Sheboygan, WI
NRC Staten Island, NY
NMCRC Stockton CA
NAVAIRES Olathe, KS
NAVAIRES Pt Mugu, CA
REDCOM 7 Charleston, SC
REDCOM 11 Dallas, TX

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To:	Mr. Rich Andersen	
Organization:	HQM C-LFL	
Fax Number:	696-0903	Date: 11/23/94
Time:	1000	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

48 Hour Turnaround Required

Number of Pages, including cover page: 14

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 45310 MCRC Albany NY

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001						
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU			
45310	MCRC Albany NY	MC															

Albany 1 of 2

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands):

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
45310	MCR Albany	MC												
TOTALS:														

Albany 2 of 2

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0544-061
Losing Base:	MCRC ALBANY
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

___ 0 ___ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

Marine Corps is responsible for this housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 CERTIFICATION

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

Resource

Division

Family Housing

Department

NAVFAENCOM

Activity

Joseph C. Ward

Signature

1/26/95

Date

Enclosure (1)

Department : NAVY
 Option Package : MCRG AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : 100+ Years

NPV in 2015 (\$K) : 4,881
 1-Time Cost (\$K) : 5,782

Net Costs (\$K) Constant Dollars		1996	1997	1998	1999	2000	2001	Total
MalCon		173	0	1,924	0	0	0	2,097
Person		0	0	0	2	2	2	6
Overhd		5	4	3	22	-48	-48	-62
Moving		0	0	0	31	0	0	31
Missio		100	0	0	0	0	0	100
Other		0	0	0	3,614	0	0	3,614
TOTAL		278	4	1,926	3,669	-46	-46	5,786
POSITIONS ELIMINATED		1997	1998	1999	2000	2001	Total	
Off		0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
POSITIONS REALIGNED		0	0	0	1	0	0	1
Off		0	0	0	0	0	0	0
Enl		0	0	0	8	0	0	8
Stu		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
Beyond		1996	1997	1998	1999	2000	2001	Total
MalCon		0	0	0	0	0	0	0
Person		0	0	0	0	0	0	0
Overhd		0	0	0	0	0	0	0
Moving		0	0	0	0	0	0	0
Missio		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0
POSITIONS ELIMINATED		0	0	0	0	0	0	0
Off		0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
POSITIONS REALIGNED		0	0	0	1	0	0	1
Off		0	0	0	0	0	0	0
Enl		0	0	0	8	0	0	8
Stu		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
Beyond		1996	1997	1998	1999	2000	2001	Total
MalCon		0	0	0	0	0	0	0
Person		0	0	0	0	0	0	0
Overhd		0	0	0	0	0	0	0
Moving		0	0	0	0	0	0	0
Missio		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0
POSITIONS ELIMINATED		0	0	0	0	0	0	0
Off		0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
POSITIONS REALIGNED		0	0	0	1	0	0	1
Off		0	0	0	0	0	0	0
Enl		0	0	0	8	0	0	8
Stu		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
Beyond		1996	1997	1998	1999	2000	2001	Total
MalCon		0	0	0	0	0	0	0
Person		0	0	0	0	0	0	0
Overhd		0	0	0	0	0	0	0
Moving		0	0	0	0	0	0	0
Missio		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0
POSITIONS ELIMINATED		0	0	0	0	0	0	0
Off		0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
POSITIONS REALIGNED		0	0	0	1	0	0	1
Off		0	0	0	0	0	0	0
Enl		0	0	0	8	0	0	8
Stu		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
Beyond		1996	1997	1998	1999	2000	2001	Total
MalCon		0	0	0	0	0	0	0
Person		0	0	0	0	0	0	0
Overhd		0	0	0	0	0	0	0
Moving		0	0	0	0	0	0	0
Missio		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0
POSITIONS ELIMINATED		0	0	0	0	0	0	0
Off		0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
POSITIONS REALIGNED		0	0	0	1	0	0	1
Off		0	0	0	0	0	0	0
Enl		0	0	0	8	0	0	8
Stu		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
Beyond		1996	1997	1998	1999	2000	2001	Total
MalCon		0	0	0	0	0	0	0
Person		0	0	0	0	0	0	0
Overhd		0	0	0	0	0	0	0
Moving		0	0	0	0	0	0	0
Missio		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0
POSITIONS ELIMINATED		0	0	0	0	0	0	0
Off		0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
POSITIONS REALIGNED		0	0	0	1	0	0	1
Off		0	0	0	0	0	0	0
Enl		0	0	0	8	0	0	8
Stu		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
Beyond		1996	1997	1998	1999	2000	2001	Total
MalCon		0	0	0	0	0	0	0
Person		0	0	0	0	0	0	0
Overhd		0	0	0	0	0	0	0
Moving		0	0	0	0	0	0	0
Missio		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0
POSITIONS ELIMINATED		0	0	0	0	0	0	0
Off		0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
POSITIONS REALIGNED		0	0	0	1	0	0	1
Off		0	0	0	0	0	0	0
Enl		0	0	0	8	0	0	8
Stu		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
Beyond		1996	1997	1998	1999	2000	2001	Total
MalCon		0	0	0	0	0	0	0
Person		0	0	0	0	0	0	0
Overhd		0	0	0	0	0	0	0
Moving		0	0	0	0	0	0	0
Missio		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0
POSITIONS ELIMINATED		0	0	0	0	0	0	0
Off		0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
POSITIONS REALIGNED		0	0	0	1	0	0	1
Off		0	0	0	0	0	0	0
Enl		0	0	0	8	0	0	8
Stu		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
Beyond		1996	1997	1998	1999	2000	2001	Total
MalCon		0	0	0	0	0	0	0
Person		0	0	0	0	0	0	0
Overhd		0	0	0	0	0	0	0
Moving		0	0	0	0	0	0	0
Missio		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0
POSITIONS ELIMINATED		0	0	0	0	0	0	0
Off		0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
POSITIONS REALIGNED		0	0	0	1	0	0	1
Off		0	0	0	0	0	0	0
Enl		0	0	0	8	0	0	8
Stu		0	0	0	0	0	0	0
Clv		0	0	0	0	0	0	0
LOT		0	0	0	0	0	0	0
Beyond</								

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,096,945	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,096,945
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	13,398	
Mothball / Shutdown	18,750	
Total - Overhead		32,148
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	34,207	
Freight	5,075	
One-Time Moving Costs	0	
Total - Moving		39,283
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	3,614,000	
Total - Other		3,614,000

Total One-Time Costs		5,782,376

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	8,121	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,121

Total Net One-Time Costs		5,774,255

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCRC AUSTIN, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	13,398	
Mothball / Shutdown	18,750	
Total - Overhead		32,148
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	34,207	
Freight	5,075	
One-Time Moving Costs	0	
Total - Moving		39,283
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		71,431

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	8,121	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,121

Total Net One-Time Costs		63,310

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,096,945	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,096,945
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	3,614,000	
Total - Other		3,614,000

Total One-Time Costs		5,710,945

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,710,945

Department : NAVY
Option Package : MCRC AUSTIN, TX
Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MCRC AUSTIN	0	0	0	0	0
NAS/JRB FORT WORTH	2,097	0	0	0	2,097
Totals:	2,097	0	0	0	2,097

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\AUSTIN.CBR
 Std Pctrs File : P:\COBRA\N95OM.\$FF

MilCon for Base: NAS/JRB FORT WORTH, TX

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
HORIZONTAL	HORIZ	0	0	3,150	292	292
TRAINING	SCHLB	0	0	10,990	1,805	1,805

Total Construction Cost:	2,097
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	2,097

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 17:27 12/19/1994, Report Created 09:41 02/08/1995

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\AUSTIN.CBR
 Std Pctrs File : P:\COBRA\N950M.SPF

PERSONNEL SUMMARY FOR: MCRC AUSTIN, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	8	0	0

PERSONNEL REALIGNMENTS:

To Base: NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of MCRC AUSTIN, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: NAS/JRB FORT WORTH, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
190	1,790	0	283

PERSONNEL REALIGNMENTS:

From Base: MCRC AUSTIN, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into NAS/JRB FORT WORTH, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
191	1,798	0	283

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCRC AUSTIN, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 17:27 12/19/1994, Report Created 09:41 02/08/1995

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
---- (\$K) ----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	173	0	1,924	0	0	0	2,097
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	5	4	3	2	0	0	13
Shutdown	0	0	0	19	0	0	19
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	27	0	0	27
Misc	0	0	0	6	0	0	6
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,614	0	0	3,614
TOTAL ONE-TIME	178	4	1,926	3,674	0	0	5,782

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 17:27 12/19/1994, Report Created 09:41 02/08/1995

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	45	45	45	135	45
OTHER								
Mission	100	0	0	0	0	0	100	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	100	0	0	46	46	46	239	46
TOTAL COST	278	4	1,926	3,720	46	46	6,021	46
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	8	0	0	8	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	8	0	0	8	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	49	49	98	49
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	43	43	43	130	43
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	43	92	92	228	92
TOTAL SAVINGS	0	0	0	51	92	92	236	92

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	173	0	1,924	0	0	0	2,097	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	5	0	0	5	
Other	5	4	3	21	0	0	32	
MIL PERSONNEL								
Mil Moving	0	0	0	26	0	0	26	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,614	0	0	3,614	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	178	4	1,926	3,666	0	0	5,774	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	1	-48	-48	-94	-48
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2	2	2	6	2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	100	0	0	0	0	0	100	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	100	0	0	3	-46	-46	11	-46
TOTAL NET COST	278	4	1,926	3,669	-46	-46	5,786	-46

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCRC AUSTIN, TX

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	5	4	3	2	0	0	13
Shutdown	0	0	0	19	0	0	19
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	27	0	0	27
Misc	0	0	0	6	0	0	6
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	4	3	60	0	0	71

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: MCRC AUSTIN, TX

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	5	4	3	60	0	0	71	0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	8	0	0	8	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	8	0	0	8	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	49	49	98	49
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	43	43	43	130	43
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	43	92	92	228	92
TOTAL SAVINGS	0	0	0	51	92	92	236	92

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: MCRC AUSTIN, TX

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	5	0	0	5	
Other	5	4	3	21	0	0	32	
MIL PERSONNEL								
Mil Moving	0	0	0	26	0	0	26	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	4	3	52	0	0	63	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-49	-49	-98	-49
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-43	-43	-43	-130	-43
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-43	-92	-92	-228	-92
TOTAL NET COST	5	4	3	9	-92	-92	-164	-92

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	173	0	1,924	0	0	0	2,097
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,614	0	0	3,614
TOTAL ONE-TIME	173	0	1,924	3,614	0	0	5,711

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS/JRB FORT WORTH, TX

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	173	0	1,924	0	0	0	2,097	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,614	0	0	3,614	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	173	0	1,924	3,614	0	0	5,711	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	45	45	45	135	45
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	100	0	0	0	0	0	100	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	100	0	0	46	46	46	239	46
TOTAL NET COST	273	0	1,924	3,660	46	46	5,950	46

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 17:27 12/19/1994, Report Created 09:41 02/08/1995

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
MCRC AUSTIN, TX	Realignment
NAS/JRB FORT WORTH, TX	Realignment

Summary:

 062

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
MCRC AUSTIN, TX	NAS/JRB FORT WORTH, TX	192 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCRC AUSTIN, TX to NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	8	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	9	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCRC AUSTIN, TX

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	8	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	49
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.84
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	15	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	202	Activity Code:	45330
Enlisted VHA (\$/Month):	110		
Per Diem Rate (\$/Day):	99	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS/JRB FORT WORTH, TX

Total Officer Employees:	190	RPMA Non-Payroll (\$K/Year):	3
Total Enlisted Employees:	1,790	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	573
Total Civilian Employees:	283	BOS Payroll (\$K/Year):	1,144
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.93
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities (KSF):	1,012	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	269	Activity Code:	00215
Enlisted VHA (\$/Month):	128		
Per Diem Rate (\$/Day):	105	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCRC AUSTIN, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc (\$K):	0	0	0	0	0	0
Fam Housing Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown (KSF):	15					
		Perc Family Housing ShutDown:				0.0%

Name: NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	3,614	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	100	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc (\$K):	0	0	0	0	0	0
Fam Housing Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown (KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : MCRC AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\AUSTIN.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS/JRB FORT WORTH, TX

Description	Categ	New MilCon	Rehab MilCon	Total Cost (\$K)
HORIZONTAL	HORIZ	3,150	0	0
TRAINING	SCHLB	10,990	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : MCRG AUSTIN, TX
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\AUSTIN.CBR
 Std Fctrs File : P:\COBRA\N950M.SPF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0	Optional Category R	()	0

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0547-062
Losing Base:	MCRC AUSTIN
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
CARSWELL AFB		

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

Marine Corps and Air Force drill.

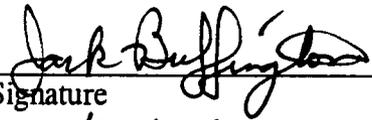
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

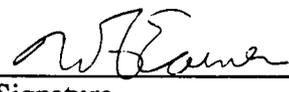

Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

Resource

Division

Family Housing

Department

NAVFACENCOM

Activity

Date

1/26/95

Signature

Joseph C. Ward

Enclosure (1)

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0544-061	MCRC Albany, NY
5-26-0547-062	MCRC Austin, TX ✓
5-26-0559-063	MCRC Nashville, TN
5-26-0542-064	4th LAAM Battalion Fresno, CA
5-26-0577-065	MAG 49 Det B Newburgh, NY

Assume the following Navy/Marine Corps Reserve activities are also closed:

NRC Cadillac, MI
NMCRC Eugene, OR
NMCRC Huntsville, AL
NRC Santa Anna, Irvine CA
NRF Laredo, TX
NMCRC Pomona, CA
NRC San Jose, CA
NRC Sheboygan, WI
NRC Staten Island, NY
NMCRC Stockton CA
NAVAIRES Olathe, KS
NAVAIRES Pt Mugu, CA
REDCOM 7 Charleston, SC
REDCOM 11 Dallas, TX

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Mr. Rich Anderson		
Organization: HQMC-LFL		
Fax Number: 696-0903	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 14

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 45330 AFRC AUSTIN, TX

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 45330	AFRC AUSTIN, TX	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
TOTALS:			0	1	0	0	0	0	0	0	0	1	0	0

MCR Austin 1 of 2

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
45330	AFRC AUSTIN, TX	COMMARCOR	0	0	49	0	0	0	0	0	0	0	0	49	0
TOTALS:			0	0	49	0	0	0	0	0	0	0	0	49	0

Austin [Signature]

**UNITED STATES MARINE CORPS**

COMMANDER, MARINE FORCES RESERVE
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:

11000

G-5

19 Dec 94

From: Commander, Marine Forces Reserve (G-5)
To: Commandant of the Marine Corps (LFL), Headquarters, U.S. Marine Corps,
#2 Navy Annex, Washington, DC 20380-0001

Subj: BRAC-95 SCENARIO NO 5-26-0547-062 MCRC AUSTIN, TX THIRD
CORRECTIONAL RESPONSE

Ref: (a) BSAT/MARFORRES G-5 PhonCon dtd 16 Dec 94
(b) COMMARFORRES G-5 ltr 1100 dtd 1 Dec 94

Encl: (1) BRAC-95 Scenario Data Response

1. Reference (a) requested a third revision of data contained in reference (b) relative to the subject BRAC-95 Scenario. In response, the revision in enclosure (1) contains parameters and amplified cost data associated with a potential closure of the USMCR site at MCRC Austin, TX. Enclosed are detailed unique onetime costs for telecommunications, moving, recruiting, initial training and retraining of personnel, and construction of facilities.

2. The MCRC Austin, TX is owned by the US Army with a lease cost to the Marine Corps Reserve of zero. Consequently, additional expense with on offsetting savings will result from the relocation of the USMCR unit at this site. A proposed alternative for relocation on a government installation would be NAS Carswell, TX. Also this command will consider suitable and readily available government facilities with a 100 mile radius of Austin, TX. Relocating to NAS Carswell will result in a loss of trained personnel and combat readiness for the USMCR unit at this site.

A handwritten signature in cursive script, appearing to read "Anthony Freeman".

A. FREEMAN

By direction

TALKING PAPER

SCENARIO - Close MCRC Austin, TX (Joint Reserve Center, Army Host) BRAC-95 #5-26-0547-062

UNIT(s) - Company B, First Battalion, 23rd Marine Regiment, 4th Marine Division (Co B, 1/23) Rifle Company - Infantry

<u>PERSONNEL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>TOTAL</u>
Active	1	8	9
Reserve	<u>6</u>	<u>165</u>	<u>171</u>
		TOTAL	180

EQUIPMENT - 2 Light Vehicles
1 Indoor Simulated marksmanship Trainer

PROPOSED RELOCATION - NAS Carswell, 192 miles NE of Austin

ALTERNATIVES CONSIDERED - Any existing facilities within 100 miles fo Fort Hood, TX.

RECRUITING FACTORS - Significant loss in manpower

MILCON/REHAB SYNOPSIS - 10,990 SF
\$2.1M (MILCON estimated)

CURRENT LEASE - Army owned \$0 lease

COSTS TO RELOCATE (onetime unique)

Communication	-	16.5K
Recruiting	-	612K
Training/retraining	-	3,012K
MILCON/rehab estimated	-	<u>2,100K</u>
TOTAL:		5,740.5K

RECOMMENDATION - USMCR unit remain at Austin, TX

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	5-26-0547-062
Scenario Title:	MCRC, AUSTIN, TX
Date:	19 DEC 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	SSGT SABLTONY, THOMAS P.
Organization/Code:	I-I STAFF, CO B, 1ST BN, 23TH MARINES
Office Phone Number:	512-458-4019
Fax Number:	512-458-9666
Home Phone Number:	512-218-9476

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base: MCRG, AUSTIN, TX

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
 Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
45330 CO B	1/23	Officer				1			1
		Enlisted				8			8
		Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
TOTAL		Officer				1			1
		Enlisted				8			8
		Civilian				0			0
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/unit activity which will be relocated.

Mil Stu = Military Students
 THE ABOVE FIGURES DO NOT INCLUDE 165 RESERVISTS
 ATTACHED TO THIS UNIT WHO ARE NOT REQUIRED TO MOVE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCRC, AUSTIN, TX							
To Gaining Base: CARSWELL AFB, TX							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				8			8
Civilian Positions				0			0
Military Students				0			0
Tons of Mission Equipment				8.5			8.5
Tons of Support Equipment				N/A			
Number of Light Vehicles				2			2
Number of Heavy Vehicles				0			0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

1 VAN, DODGE
 1 FATS, SYSTEM
 OFFICE SUPPORT EQUIPMENT
 FURNITURE

Rationale for Relocating

NECESSARY TO SUPPORT TRAINING/
 OPERATIONS/UNIT MISSION

* ASSUMPTION IS THAT THE UNIT WILL NOT MOVE UNTIL MILCON PROJECT(S) WOULD BE COMPLETE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: MCRC, AUSTIN, TX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
45330	CO B	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

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Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCRC, AUSTIN, TX

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCRC, AUSTIN, TX

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

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Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCRC, AUSTIN, TX

Facility KSF Shutdown: 15

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Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MCRC, AUSTIN, TX								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				NONE			
b.	One-Time Unique Svgs				NONE			
c.	One-Time Move Costs				TBD			TBD
d.	Net Mission Costs				TBD			TBD
e.	Net Mission Savings				NONE			
f.	Misc Recur Costs				TBD			TBD
g.	Misc Recur Savings				NONE			
h.	Land Sales				NONE			
i.	Procurement Cost Avoid				NONE			
j. Fac. Shutdown (KSF)		15						

ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	CARSWELL AFB, TX
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. **Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: CARSWELL AFB, TX

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
I.	TBD	99		

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ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: CARSWELL AFB, TX

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	16.5K	99	COMMUNICATION COST
	612K	99	RECRUITING
	2,985K	99	TRAINING/RETRAINING ASST

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: CARSWELL AFB, TX

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

ENCLOSURE (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: CARSWELL AFB, TX

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	100K	96	ENVIRONMENTAL IMPACT STUDY

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: CARSWELL AFB, TX

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	TBD		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: CARSWELL AFB, TX

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: CARSWELL AFB, TX

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: CARSWELL AFB, TX								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				3,613.5K			3,613.5K
b.	One-Time Unique Savings				NONE			
c.	Environ. Mitigation	100K						100K
d.	Misc. Recurring Costs				TBD			
e.	Misc. Recurring Savings				NONE			
f.	Land Purchases				NONE			

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

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ENCLOSURE (3) - GAINING BASE QUESTIONS

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: CARSWELL AFB, TX			
Category (Unit)	Requirement	Shared Space Requirement	Comment
Horizontal (SY)	3,150	0	Includes POV & Tact Veh Parking
Administrative (SF)	*	*	Included in training building
Training (SF)	10,990	4,550	See NOTES Below
Maintenance (SF)	0	1,984	VMF
Suppy/Storage (SF)	*	*	Included in training building
Personnel Support (SF)	*	*	Included in training building
Communications (SF)	*	*	Included in training building

1. Figures reflect net Sq Ft requiremnts. "Share space" requirements reflect spaces which may be shared within the planned Marine Reserve Center at CARSWELL , if the listed "New MILCON" is built in very close proximity to the planned Marine Corps Reserve Center

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	8	0	0	9
B. Force Structure	0	0	0	0	0
C. Prior BRAC	0	0	0	0	0
D. End FY 2001:	1	8	0	0	9
Moving to:					
1. CARSWELL AFB, TX	1	8	0	0	9
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions	1	8	0	0	9
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	8	0	0	9

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

* ITEM E DOES NOT INCLUDE 165 SMCR RESERVISTS AT THIS UNIT.

Enclosure (2) - LOSING BASE QUESTIONS
 PRAC-95 SCENARIO DEVELOPMENT DATA CALL

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

NOT APPLICABLE

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: MCRC AUSTIN, TX							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Enclosure (2) - LOSING BASE QUESTIONSTable 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, AUSTIN, TX

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

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Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, AUSTIN, TX

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCRC, AUSTIN, TX

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	TBD	99		

Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: MCRC, AUSTIN, TX						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 CARSWELL AFB, TX						
Description: TBD						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

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Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: MCRC, AUSTIN, TX						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 CARSWELL AFB, TX						
Description: NONE						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

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Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, AUSTIN, TX

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	TBD		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, AUSTIN, TX

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 16:57 12/09/1994, Report Created 09:55 02/08/1995

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fetrs File : P:\COBRA\N95OM.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : Never

NPV in 2015(\$K): 3,699
 1-Time Cost(\$K): 4,160

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	273	0	3,033	0	0	0	3,306	0
Person	0	0	0	-5	-5	-5	-16	-5
Overhd	3	2	30	51	6	6	98	6
Moving	0	0	0	33	0	0	33	0
Missio	0	0	0	0	0	0	0	0
Other	-150	0	0	693	0	0	543	0
TOTAL	126	2	3,063	771	1	1	3,964	1

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	8	0	0	8
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	9	0	0	9

Summary:

 063

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,305,734	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,305,734
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	7,930	
Mothball / Shutdown	12,500	
Total - Overhead		20,430
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	33,201	
Freight	7,752	
One-Time Moving Costs	0	
Total - Moving		40,953
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	693,000	
Total - Other		793,000

Total One-Time Costs		4,160,116

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	8,121	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

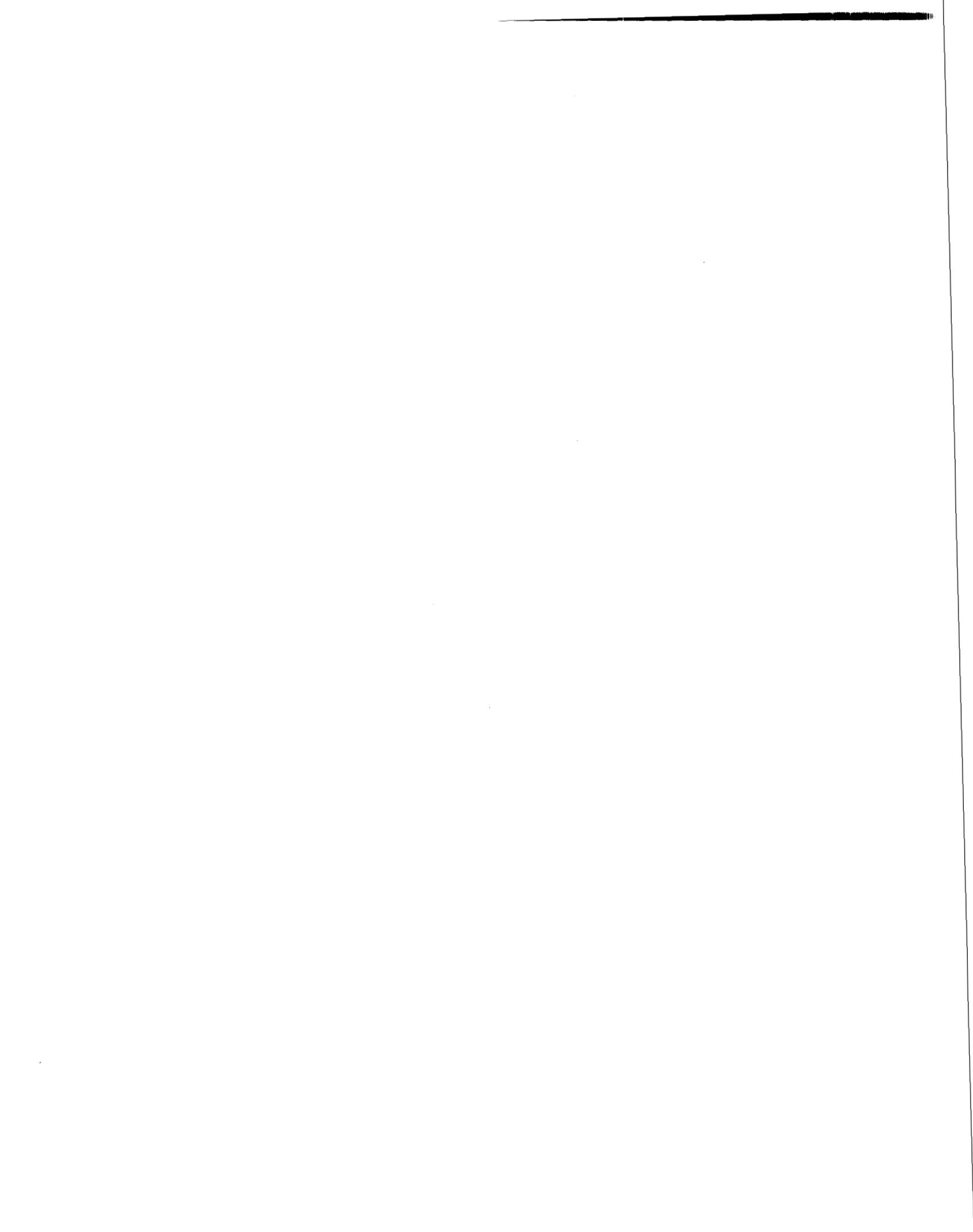
Total One-Time Savings		8,121

Total Net One-Time Costs		4,151,995

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: AFRC NASHVILLE, TN
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	7,930	
Mothball / Shutdown	12,500	
Total - Overhead		20,430
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	33,201	
Freight	7,752	
One-Time Moving Costs	0	
Total - Moving		40,953
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		61,382
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	8,121	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		8,121
Total Net One-Time Costs		53,261



Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: FT. CAMPBELL, KY
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,305,734	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,305,734
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	693,000	
Total - Other		793,000

Total One-Time Costs		4,098,734

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,098,734

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIMS\R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
AFRC NASHVILLE	0	0	0	0	0
FT. CAMPBELL	3,306	0	0	0	3,306
Totals:	3,306	0	0	0	3,306

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF
 MilCon for Base : FT. CAMPBELL, KY

All Costs in \$K

Description:	MilCon	Using	Rehab	Cost*	MilCon	Cost*	Total
HORIZONTAL	HORIZ	0	0	3,150	308	308	308
TRAINING	SCHLB	0	0	15,450	2,673	2,673	2,673
MAINTENANCE	MAINT	0	0	1,984	324	324	324

Total Construction Cost:		3,306
+ Info Management Account:		0
+ Land Purchases:		0
- Construction Cost Avoid:		0
TOTAL:		3,306

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 16:57 12/09/1994, Report Created 09:55 02/08/1995

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Pctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: AFRC NASHVILLE, TN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	8	0	0

PERSONNEL REALIGNMENTS:

To Base: FT. CAMPBELL, KY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of AFRC NASHVILLE, TN):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: FT. CAMPBELL, KY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,811	19,531	0	3,493

PERSONNEL REALIGNMENTS:

From Base: AFRC NASHVILLE, TN

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into FT. CAMPBELL, KY):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,812	19,539	0	3,493

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: AFRC NASHVILLE, TN	Rate	1996	1997	1998	1999	2000	2001	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: FT. CAMPBELL, KY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS ----- (\$K) -----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	273	0	3,033	0	0	0	3,306
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	5	0	0	5
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	2	2	1	0	0	8
Shutdown	0	0	0	12	0	0	12
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	27	0	0	27
Misc	0	0	0	6	0	0	6
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	693	0	0	693
TOTAL ONE-TIME	376	2	3,034	748	0	0	4,160

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	28	28	28	28	113	28
BOS	0	0	0	11	11	11	32	11
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	35	35	35	106	35
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	28	74	74	74	251	74
TOTAL COST	376	2	3,063	822	74	74	4,411	74
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	8	0	0	8	8
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	8	0	0	8	8
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	2	4	4	10	4
BOS	0	0	0	0	29	29	58	29
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	41	41	41	122	41
OTHER								
Procurement	250	0	0	0	0	0	250	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	250	0	0	42	74	74	440	74
TOTAL SAVINGS	250	0	0	51	74	74	448	74

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	273	0	3,033	0	0	0	3,306	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	8	0	0	8	
Other	3	2	2	14	0	0	20	
MIL PERSONNEL								
Mil Moving	0	0	0	25	0	0	25	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	693	0	0	693	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	376	2	3,034	739	0	0	4,152	
RECURRING NET								
----- (\$K) -----	---- <th>1997</th> <th>1998</th> <th>1999</th> <th>2000</th> <th>2001</th> <th>Total</th> <th>Beyond</th>	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	28	26	24	24	103	24
BOS	0	0	0	11	-18	-18	-25	-18
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-5	-5	-5	-16	-5
OTHER								
Procurement	-250	0	0	0	0	0	-250	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-250	0	28	32	1	1	-188	1
TOTAL NET COST	126	2	3,063	771	1	1	3,964	1

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
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Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: AFRC NASHVILLE, TN

ONE-TIME COSTS ---- (\$K) ----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	5	0	0	5
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	2	2	1	0	0	8
Shutdown	0	0	0	12	0	0	12
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	27	0	0	27
Misc	0	0	0	6	0	0	6
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	2	2	55	0	0	61

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 16:57 12/09/1994, Report Created 09:55 02/08/1995

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: AFRC NASHVILLE, TN

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	2	2	55	0	0	61	0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	8	0	0	8	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	8	0	0	8	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	2	4	4	10	4
BOS	0	0	0	0	29	29	58	29
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	41	41	41	122	41
OTHER								
Procurement	250	0	0	0	0	0	250	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	250	0	0	42	74	74	440	74
TOTAL SAVINGS	250	0	0	51	74	74	448	74

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

Base: AFRC NASHVILLE, TN

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	8	0	0	8	
Other	3	2	2	14	0	0	20	
MIL PERSONNEL								
Mil Moving	0	0	0	25	0	0	25	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	2	2	46	0	0	53	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-2	-4	-4	-10	-4
BOS	0	0	0	0	-29	-29	-58	-29
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-41	-41	-41	-122	-41
OTHER								
Procurement	-250	0	0	0	0	0	-250	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	250	0	0	-42	-74	-74	60	-74
TOTAL NET COST	-247	2	2	4	-74	-74	-386	-74

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
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Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

Base: FT. CAMPBELL, KY	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	273	0	3,033	0	0	0	3,306
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	693	0	0	693
TOTAL ONE-TIME	373	0	3,033	693	0	0	4,099

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: FT. CAMPBELL, KY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	273	0	3,033	0	0	0	3,306	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	693	0	0	693	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	373	0	3,033	693	0	0	4,099	
RECURRING NET								
---- (\$K) ----	----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	28	28	28	28	113	28
BOS	0	0	0	11	11	11	32	11
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	35	35	35	106	35
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	28	74	74	74	251	74
TOTAL NET COST	373	0	3,061	767	74	74	4,350	74

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
AFRC NASHVILLE, TN	Closes in FY 1999
FT. CAMPBELL, KY	Realignment

Summary:

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INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
AFRC NASHVILLE, TN	FT. CAMPBELL, KY	55 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from AFRC NASHVILLE, TN to FT. CAMPBELL, KY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	8	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	13	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC NASHVILLE, TN

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	4
Total Enlisted Employees:	8	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	29
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.88
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	10	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	157	Activity Code:	45329
Enlisted VHA (\$/Month):	76		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT. CAMPBELL, KY

Total Officer Employees:	2,811	RPMA Non-Payroll (\$K/Year):	20,237
Total Enlisted Employees:	19,531	Communications (\$K/Year):	3,984
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	53,774
Total Civilian Employees:	3,493	BOS Payroll (\$K/Year):	35,849
Mil Families Living On Base:	30.8%	Family Housing (\$K/Year):	22,442
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	11,627	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	21145
Enlisted VHA (\$/Month):	19		
Per Diem Rate (\$/Day):	69	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC NASHVILLE, TN

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	250	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	10					
		Perc Family Housing ShutDown:				0.0%

Name: FT. CAMPBELL, KY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	693	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FT. CAMPBELL, KY

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
HORIZONTAL	HORIZ	3,150	0	0
TRAINING	SCHLB	15,450	0	0
MAINTENANCE	MAINT	1,984	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : MCRC NASHVILLE, TN
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NASHVILL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

UNITED STATES MARINE CORPS

MARINE FORCES RESERVE FMF, USMCR
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:

1100
G-5
1 Dec 94

From: Commander, Marine Forces Reserve (G-5)
To: Commandant of the Marine Corps (I&L)

Subj: BRAC-95 SCENARIO NO. 5-26-6559-063, AFRC NASHVILLE, TN
SECOND CORRECTED RESPONSE

Ref: (a) CMC ltr 11011 LFL B-456 of 28 Nov 94
(b) COMMARFORRES ltr 17000 dtd 25 Nov 94 Nashville, TN
(c) COMMARFORRES ltr 11000 dtd 26 Nov 94 Nashville, TN

Encl: (1) BRAC-95 Scenario Data Response Nashville, TN

1. In reference (a), you requested a second revision of data contained in references (b) and (c) pertaining to the subject BRAC-95 site closure scenario. In response, the revisions in the enclosure contain parameters and amplified cost data associated with a potential closure of the USMCR site at AFRC Nashville, TN. Included are detailed unique onetime costs for telecommunications, moving, recruiting, initial training and retraining of personnel, and facilities construction/rehabilitation, where necessary.

2. The AFRC Nashville is owned by the US Army with a lease cost to the Marine Corps Reserve of zero. Consequently, additional expense with no offsetting savings will result from the relocation of the unit at this site. A proposed alternative for relocation on a government installation would be Fort Campbell, KY, though the availability of facilities there is unknown. Also, this Command will consider suitable and readily available government facilities, within a 100 mile radius of Nashville, TN, in order to avoid the loss of trained personnel and combat readiness for the USMCR unit at this site.



F. P. BRIGGS
By direction

SCENARIO # 5-26-6539-063
(NASHVILLE)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. R. WAGNER
NAME (Please type or print)


Signature

ASSISTANT G-5
Title

12-1-94
Date

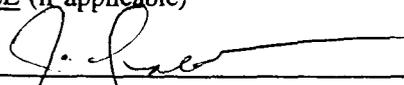
COMMARFORRES
Activity

Attachment Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDER
Title
MARINE FORCES RESERVE
Activity


Signature
12-1-94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

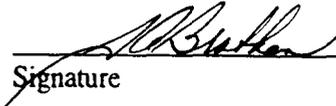
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRADHAM
NAME (Please type or print)
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
Title **INSTALLATIONS AND LOGISTICS**


Signature
12/2/94
Date

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

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Note: This introductory section, pages 1 - 6, need not be returned with your data call response.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Introduction

General Information. As a part of BRAC-95 deliberations, the Base Structure Evaluation Committee (BSFC) will be evaluating costs, savings and return on investment associated with potential closure/realignment actions. All Military Departments and Defense Agencies are required to use the Cost of Base Realignment Actions (COBRA) algorithms to calculate these cost estimates. While COBRA algorithms are not intended to produce budget quality estimates, the algorithms do provide a standardized and consistent method for evaluating and comparing costs and savings associated with a proposed closure/realignment action. A combination of site-specific data and 1) 1)N-wide standard factors are used in the COBRA algorithms to estimate costs and savings associated with a closure/realignment scenario. Data requirements for BRAC-95 COBRA analyses can be divided into three categories:

1. Some costs and savings will be calculated automatically using information which already has been collected from certified data call responses, etc.:

- Military Construction and Family Housing Construction Cost Avoidances.
- Family Housing Operations Costs/Savings.
- Administrative Planning and Support Costs to implement the scenario.
- Homeowners Assistance Program Costs.

2. Some costs and savings will be calculated automatically by COBRA algorithms based on the data provided in response to this data call:

- Construction requirements will be used to calculate Construction costs and changes in facility-related (Real Property Maintenance Activities (RPMAs)) non-payroll overhead costs.
- Numbers of Positions/Hillets to be relocated or eliminated will be used to calculate personnel costs, salary savings, Permanent Change of Station (PCS) costs, administrative equipment shipping costs, changes in personnel-related (Other Base Operating Support ((OR(S))) non-payroll overhead costs/savings and changes in housing allowances.
- Tons of Equipment and Numbers of Vehicles to be relocated will be used to calculate packing, shipping and transportation costs.
- Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) impact

gaining bases will be used in conjunction with previously gathered data to calculate CHAMPUS costs/savings.
Total amount of Facility Square Feet to be shut down will be used to calculate shutdown costs and facility-related (RPMAs) non-payroll overhead savings.
Procurement Cost Avoidances.
Environmental mitigation at gaining bases
Land Purchases/Sales.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	MCRC, Nashville, TN
---------------------	---------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

FROM LOSING BASE: MCRC, Nashville, TN									
To Gaining Base: FT Campbell, KY									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
453291	I-I, CoI, 3/24	Officer				1			1
		Enlisted				8			8
		Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				1			1
		Enlisted				8			8
		Civilian				0			0
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students. THE ABOVE FIGURES DO NOT INCLUDE 188 SMCR RESERVES WHO WOULD NOT BE REQUIRED TO MOVE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. **Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases.** The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCRC NASHVILLE, TN							
To Gaining Base: FT CAMPBELL, KY							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				8			8
Civilian Positions				0			0
Military Students				0			0
Tons of Mission Equipment				5.77			5.77
Tons of Support Equipment				12.5			12.5
Number of Light Vehicles				2			2
Number of Heavy Vehicles				0			0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

HUMMV (M948)

Rationale for Relocating

NECESSARY TO SUPPORT TRAINING/
OPERATIONS/UNIT MISSION

* ASSUMPTION IS THAT UNIT WILL NOT MOVE UNTIL MILCON PROJECTS ARE COMPLETE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: MCRC, Nashville, TN									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
45329	I-I, CoI, 3/24	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	8	0	0	9
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	1	8	0	0	9
Moving to: (List each Gaining Base):					
1. Ft Campbell, KY	1	8	0	0	9
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	1	8	0	0	9
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	8	0	0	9

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal** Line D (the number of billets/positions at the end of FY 2001).

Note: Item E Does Not Include 188 SMCR Reservist At This Center.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

NOT APPLICABLE

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: MCRC, NASHVILLE, TN							
N/A	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double-count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, Nashville, TN

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None.		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, Nashville, TN

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NMCR, NASHVILLE, TN

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	TBD	99		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL**Enclosure (2) - LOSING BASE QUESTIONS**

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

NOT APPLICABLE

Losing Base: MCRG, Nashville, TN						
Net Mission Costs (Cost Increases) Worksheet						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 FT Campbell, KY						
Description:						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

NOT APPLICABLE

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: MCRC, Nashville, TN						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 FT Campbell, KY						
Description:						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, Nashville, TN

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	UNKNOWN AT THIS TIME.		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRC, Nashville, TN

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCRC, Nashville, TN

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
I.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCRC, Nashville, TN

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	250K	95	One-Time	Reserve Center Repair

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCRC, Nashville, TN

Facility KSF Shutdown: 9.7

*Facility is owned by the U.S. Army and will be taken over by the U.S. Army

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MCRC, Nashville, TN								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				0			
b.	One-Time Unique Svgs				0			
c.	One-Time Move Costs				0			
d.	Net Mission Costs				N/A			
e.	Net Mission Savings				N/A			
f.	Misc Recur Costs				TBD			
g.	Misc Recur Savings				None			
h.	Land Sales				None			
i.	Procurement Cost Avoid	250K						250K
j.	Fac. Shutdown (KSF)	9.7						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	FT Campbell, KY
---------------	-----------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: FT Campbell, KY

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	TBD	99		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: FT Campbell, KY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	16.5K	99	Communication Cost
	166K	99	Recruiting Cost
	410.5K	99	Training/Retraining Cost

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: FT Campbell, KY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: FT Campbell, KY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	100K	96	ENVIRONMENTAL IMPACT STUDY

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: FT Campbell, KY

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	TBD		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: FT Campbell, KY

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: FT Campbell, KY

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	None			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: FT Campbell, KY								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				593K			593K
b.	One-Time Unique Savings				NONE			
c.	Environ. Mitigation	100K						100K
d.	Misc. Recurring Costs				TBD			
e.	Misc. Recurring Savings				NONE			
f.	Land Purchases				NONE			

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: FT Campbell, KY (NON-DON)			
Category (Unit)	Requirement	Requirement	Comment
HORIZONTAL (SY)		3,150	INCLUDES POV & TACT VEH PARKING
ADMINISTRATIVE(SF)		*	INCLUDED IN TRNG BLDG
TRAINING(SF)		15,450	SEE NOTES BELOW
MAINTENANCE(SF)		1,984	VMF
SUPPLY/STORAGE(SF)		*	INCLUDED IN TRNG BLDG
PERSONNEL SUPPORT(SF)		*	INCLUDED IN TRNG BLDG
COMMUNICATONS(SF)		*	INCLUDED IN TRNG BLDG
OTHER:			

1. RESERVE TRAINING BUILDINGS ALWAYS INCLUDE: DRILL HALL, CLASSROOMS, CONFERENCE ROOMS, MEDICAL EXAM ROOM, HEADS/SHOWERS, ADMIN/PERSONNEL SPACES, SUPPLY STORAGE, ARMORY, AND OTHER MISC SPACES. TOTAL SQ.FT. IS DERIVED FROM THE NAVFAC P-80 AND IS BASED UPON UNIT PERSONNEL SIZE AND TYPE MISSION SPECIAL REQUIREMENTS. FIGURES REFLECT NET SQ FT REQUIREMENTS.

2. (A) NO CERTIFIED DOCUMENTATION GUARANTEEING EXCESS SPACE FOR MARINE RESERVE UNIT HAS BEEN OBTAINED.

(B) ASSUMPTIONS:

- 1.) FACILITIES WILL BE MADE AVAILABLE TO USMCR
- 2.) RENOVATIONS COSTS WILL BE 75% OF NEW CONSTRUCTION COST
- 3.) NO LAND PURCHASE WILL BE REQUIRED
- 4.) ADEQUATE POV/COMBAT VEHICLE PARKING WILL BE MADE AVAILABLE TO TENANTS
- 5.) ENVIRONMENTAL SURVEYS WILL BE REQUIRED REGARDLESS OF NEW SITE

(C) MARFORRES WILL ACCEPT AND RENOVATE (AS MAY BE REQUIRED) FACILITY(S) WHICH MEET(S) THE MINIMAL SQ FT REQUIREMENTS DEPICTED IN THE TABLE.

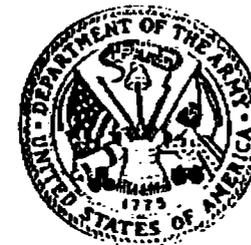
(D) IN THE ABSENCE OF EXISTING REUSABLE FACILITIES, NEW CONSTRUCTION WILL BE REQUIRED TO MEET THE MINIMAL SQ FT REQUIREMENTS DEPICTED IN THE TABLES.

Document Separator

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**DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF**

THE ARMY BASING STUDY



TO: <i>Dave Wenneryren BSAT</i>	HQDA, DACS-TABS THE PENTAGON, ROOM 2A684 WASHINGTON, DC 20310-0200	DATE-TIME-GROUP <i>1310 10 Dec 94</i>
	POC: <i>Skumate</i>	NUMBER OF PAGES
	VOICE TELEPHONE: DSN 227-1766 COM (703) 697-1765/6 TABS FAX TELEPHONE: (703) 693-9322 / DSN 223-9322	<i>2</i>

10 Dec 94

Dave Wennegren,

FORSKOM tells me that there is no excess space for your scenario; however, there is ample buildable acres if you wish to construct on Ft Campbell. I have also attached a copy of the Ft Campbell Screen 4. Ft Campbell's Activity Code, found on Screen 4, is 21145.

SHUMATE
TABS

**THE ARMY BASING STUDY
BRAC 95
COBRA WORKSHEET**

SCREEN FOUR - BASE INFORMATION (STATIC)

BASE: Ft Campbell

TOTAL OFFICERS:	<u>2811</u>	RPMA NON-PAYROLL (\$K/YR):	<u>20 237</u>
TOTAL ENLISTED:	<u>19531</u>	COMMUNICATN COSTS (\$K/YR):	<u>3984</u>
TOTAL STUDENTS:	<u>0</u>	BOS NON-PAY ROLL(\$K/YR):	<u>53774</u>
TOTAL CIVILIAN EMPLOYEES:	<u>3493</u>	BOS PAYROLL (\$K/YR):	<u>35849</u>
% MIL FAMILIES ON BASE:	<u>30.78</u> %	FAMILY HOUS COSTS (\$K/YR):	<u>22442</u>
% CIVS NOT WILL TO MOVE:	<u>6</u> %	AREA COST FACTOR:	<u>.99</u>
OFF HOUSING UNITS VACANT:	<u>0</u>	CHAMPUS IN-PATIENT (\$/VIS):	_____
ENL HOUSING UNITS VACANT:	<u>0</u>	CHAMPUS OUT-PATIENT (\$/VIS):	_____
TOTAL FACILITIES (KSF):	<u>11626927</u>	CHAMPUS SHFT TO MEDICARE:	_____ %
OFFICER VHA (\$/MONTH):	<u>0.0</u>	[] HOMEOWNER ASSISTANCE PROGRAM	
ENLISTED VHA (\$/MONTH):	<u>19.82</u>	[] UNIQUE ACTIVITY INFORMATION	
PER DIEM RATE (\$/DAY):	<u>67</u>		
FREIGHT COST (\$/TON/MI):	<u>.07</u>		

ALTERNATIVE #

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0544-061	MCRC Albany, NY
5-26-0547-062	MCRC Austin, TX
5-26-0559-063	MCRC Nashville, TN ✓
5-26-0542-064	4th LAAM Battalion Fresno, CA
5-26-0577-065	MAG 49 Det B Newburgh, NY

Assume the following Navy/Marine Corps Reserve activities are also closed:

NRC Cadillac, MI
NMCRC Eugene, OR
NMCRC Huntsville, AL
NRC Santa Anna, Irvine CA
NRF Laredo, TX
NMCRC Pomona, CA
NRC San Jose, CA
NRC Sheboygan, WI
NRC Staten Island, NY
NMCRC Stockton CA
NAVAIRES Olathe, KS
NAVAIRES Pt Mugu, CA
REDCOM 7 Charleston, SC
REDCOM 11 Dallas, TX

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Mr. Rich Anderson		
Organization: HQMC-LFL		
Fax Number: 696-0903	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

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Number of Pages, including cover page: 14

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 45329 AFRC NASHVILLE, TN

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 45329	AFRC NASHVILLE, TN	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
TOTALS:			0	1	0	0	0	0	0	0	0	1	0	0

MRC Nashville 1 of 2



UNITED STATES MARINE CORPS

MARINE RESERVE FORCE, FMF, USMCR
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5409

ORIGINAL

IN REPLY REFER TO:

1100
G-5
26 Nov 94

From: Commander Marine Forces Reserve (G-5)
To: Commandant of the Marine Corps (I&L)

Subj: BRAC-95 SCENARIO NO 5-26-6559-063, AFRC Nashville, TN
CORRECTED RESPONSE

Ref: (a) LFL FAX Tasker dtd 25 Nov 94
(b) COMMARFORRES G-5 ltr 17000 dtd 25 Nov 94 Nashville, TN

Encl: (1) Corrected page 2-10
(2) Corrected page 2-18

1. You requested we provide the enclosed data for submission on the proposed closure of AFRC Nashville, TN, reference (a). Reference (b) is site commanders initial response. Enclosure (1) and (2) include information additions to the original scenario development table. Any move of the Marine Forces Reserve units must include an analysis of the five following issues:

A. DEMOGRAPHICS - Population density containing sufficient prior service technicians is a must in proposed relocation sites. Since, in most cases, we cannot transfer reservists from existing sites we are faced with the challenges of recruiting new manning from units relocated.

B. WARFIGHTING READINESS - MARRESFOR units are generally rendered noncombat ready by geographic relocation because 90 percent of our Marines are Reservists. The unit located at AFRC Nashville, TN could lose operational capability for three (3) to (5) years after a relocation because of the necessity to recruit new Marine Reserve personnel.

C. TRAINING AREA - USMCR units must locate proximate to training areas/ranges in order to maximize combat readiness with minimum training time available.

D. LEVEL FORCE MANNING - The Marine Corps Reserve is not reducing in size. With Active force drawdowns, the national defense will rely more than ever upon USMCR combat power to support global real world commitment as part of the Marine Corps Total Force.

E. COST EFFECTIVE FACILITIES - Adequate low/no cost facilities - Marine Reserve units are tenants at 173 of our 191 sites with little to no costs. Moves often require additional MILCON or extremely high lease/DBOF costs. Lease cost at AFRC Nashville, TN is zero.

2. The proposal to relocate Co I, 3d Bn, 24th Marines will cost at least \$3.4M MILCON. This does not include TOT, PCS, and new furnishing costs associated with a potential relocation..

ORIGINAL

3. Unit Disposition:**A. The following unit in this scenario is a MARFORRES asset:**

Co I, 3d Bn, 24th Marines, 4th Marine Division. The responses to the scenario development are based on:

- (1) Active Duty T/O requirements
- (2) Active Reserve T/O requirements, and
- (3) Selected Marine Corps Reserve requirements

B. The Marine Corps Reserve is not downsizing. Congress has mandated our end strength remain at 42,200. This unit has a combined total of nine (9) Active Duty billets and 188 Reserve billets.

4. We recommend that the proposed language closing AFRC Nashville, TN allow the Marine Forces Reserve unit to remain at present site or to relocate to a "Notional Base X" location in coordination with Navy and other services, predicated upon Ft Campbell Kentucky as a potential relocation alternative.



F. P. BRIGGS
By direction

063

**BRAC
IS AN
OPPORTUNITY**

**DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF**

THE ARMY BASING STUDY



DEC 20 '94 07:03AM

TO: DAVE WENNERGAEN DoN BSAT	HQDA, DACS-TABS THE PENTAGON, ROOM 2A684 WASHINGTON, DC 20310-0200	DATE-TIME-GROUP 19-1700-DEC94
	VOICE TELEPHONE: DSN 225-8921/COM (703) 697-6262 TABS FAX TELEPHONE: (703) 693-9322 / DSN 223-9322	NUMBER OF PAGES 1 + HEADER
POC: MAJ CHUCK FLETCHER		

REMARKS:

ARMY - 014 INFO

Department of the Navy Scenario Development Data Call Tasking

4. **Certification.** Please sign the attached certification form and return this certification with your response. The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CHARLES V. FLETCHER

NAME (Please type or print)

Charles V. Fletcher

Signature

OPERATIONS ANALYST

Title

19 DEC 94

Date

THE ARMY BASING STUDY

Activity

ARMY - 014 FT. CAMPBELL, KY.

- FT. CAMPBELL, KY HAS NO EXCESS PERMANENT FACILITIES THAT ARE COLOCATED AND SUITABLE TO MEET YOUR REQUIREMENTS.
- FT. CAMPBELL, KY HAS BUILDABLE ACRES AVAILABLE.
- FOR THIS SCENARIO - BUILD ALL OF YOUR REQUIREMENTS AS NEW CONSTRUCTION.

19 DEC 94

CVF