

DCN 862

3. Disposition of Equipment. Please complete the tables below to identify the transfer of equipment and vehicles from one activity to another. A separate table must be completed for each pair of activities between which transfers of equipment and vehicles will occur. Be certain to identify the name of both the gaining and losing activity. Additional copies of the table appear on the next page.

From Activity: NAVSEA Washington DC						
To Activity: NSWC Dahlgren Division; White Star Detachment						
	1994	1995	1996	1997	1998	1999
Tons of Mission Equipment *	175	263	441	2421	2273	1210
Tons of Support Equipment *						
Number of Light Vehicles	0	0		1	0	1
Number of Heavy Vehicles	0	0		0	0	0

Explanatory Notes

Added note: * - Combined equipment in tons.

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

From Activity: N A						
To Activity:						
	1994	1995	1996	1997	1998	1999
Tons of Missio: Equipment						
Tons of Suppor: Equipment						
Number of Ligh: Vehicles						
Number of Heav: Vehicles						

From Activity: N A						
To Activity:						
	1994	1995	1996	1997	1998	1999
Tons of Missio: Equipment						
Tons of Suppor: Equipment						
Number of Ligh: Vehicles						
Number of Heav: Vehicles						

... and more may be left blank. If the table needs to be completed, identify the number of students, expressed as an "Average On-Board" estimate, which would be trained at the losing base in FY 1999 if a closure/realignment did not occur. Next, identify how many of these students would be trained at each gaining base as a result of this closure/realignment action. Then, identify the name of the gaining base, and the year (FY 1994 - 1999) in which students would begin to be trained at this new site. Do not double-count students in this table that are already identified under Student UIC in Attachments 1 through 3. Also ensure that student numbers shown below do not duplicate any manpower numbers contained in Attachment 1.

NOT APPLICABLE

Activity Name	FY 99 Estimated AOB*	AOB Relocating to Another Activity	Name of Receiving Activity	FY of Reloc- ation

* AOB = Average On Board.

unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in response to Question 4 above. For each cost listed, identify year in which the cost will be incurred, the name of the losing base, the name of the gaining base and a brief description of the cost.

<u>Cost</u>	<u>FY</u>	<u>"Losing Base"</u>	<u>"Gaining Base"</u>	<u>Description</u>
\$40K	96	NAVSEA WASHINGTON	WHITE OAK	MAJOR COMPUTER CENTERS

6. Other One-Time Unique Costs. Identify any other one-time unique costs associated with the closure or realignment action (i.e., costs which will not be calculated automatically by the model). Examples include use of temporary office space, lease termination costs, etc. For each cost, identify the year in which the cost will be incurred, identify the activity where it will be incurred and describe the nature of the cost. Only costs directly attributable to the closure or realignment action should be identified. (This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms.)

<u>Cost</u>	<u>FY</u>	<u>Activity Name</u>	<u>Description</u>
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LEASES: Naval District Washington requires a 120 day notice before leased space is returned to them. It will be taken from the activity's inventory 120 days after receipt of this notice.

SCIF: A cost of \$1.5M will be required to comply with contractual requirements to return SCIF on 13th floor, NC#3 to office space.

Do not include MILCON cost avoidances (which are covered under question 14 below), or Procurement Cost Avoidances which are covered under question 15 below).

<u>Cost</u>	<u>FY</u>	<u>Activity Name</u>	<u>Description</u>
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NOT APPLICABLE

Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, environmental mitigation costs are incurred at pending bases as the result of a transfer of functions or personnel, these costs should be identified. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure or realignment action. (Note: Military Construction Costs for environmental mitigation are identified in question 19). For each cost, identify the year in which the cost will be incurred, the activity name where the cost will be incurred and a brief description of the cost.

<u>Cost</u>	<u>FY</u>	<u>Activity Name</u>	<u>Description</u>
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NOTE: SCENARIO ASSUMES THAT RECEIVING BASE HAS ACCEPTABLE FACILITIES TO BEGIN REALIGNMENTS TO EXISTING BUILDINGS. HOWEVER, IT IS TO BE NOTED THAT 126 BUILDINGS CONTAIN ASBESTOS. THE WHITE OAK FACILITY PROVIDED THE RESULTS OF THEIR SURVEY AND APPROXIMATE COSTS FOR REMOVAL/CLEANUP OF THIS ASBESTOS IN THEIR RESPONSE TO DATA CALL #3, QUESTION #16.

... should be identified. (Do not include changes in Base Operations Support (MRP/OBOS) or Family Housing Operations costs, housing allowances or CHAMPUS costs, all of which are calculated by COBRA standard algorithms.)

<u>Annual Cost</u>	<u>FY</u>	<u>Activity Name</u>	<u>Description</u>
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NOTE: THERE WILL BE A RECURRING COST TO SUPPORT AREA TRANSPORTATION TO/FROM THE PENTAGON AND OTHER BUSINESS LOCALITIES (LOCAL)...TO BE PROVIDED

10. **Mission Savings.** Identify any recurring mission savings that will result from this closure/realignment scenario, e.g., decreased travel costs, differences in wage grade labor rates, etc. For each savings, identify the year in which the savings will begin, identify the activity where it will be incurred and describe the nature of the savings. Only savings directly attributable to the closure or realignment action should be identified. (Do not include changes in Base Operations Support (MRP/OBOS) or Family Housing Operations costs, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by COBRA standard algorithms.)

<u>Annual Savings</u>	<u>FY</u>	<u>Activity Name</u>	<u>Description</u>
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NOT APPLICABLE

... of realignment action should be identified. (Do not include changes in Base Operations Support (MRP/OBOS) or Family Housing Operations costs, housing allowances or CHAMPUS costs, all of which are calculated by COBRA standard algorithms.)

<u>Annual Cost</u>	<u>FY</u>	<u>Activity Name</u>	<u>Description</u>
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NOT APPLICABLE

12. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure or realignment action which will not be calculated automatically by the model, e.g., elimination of lease of facilities or equipment, etc. For each savings, identify the year in which the savings will begin, identify the activity where it will be incurred and describe the nature of the saving. Only savings directly attributable to the closure or realignment action should be identified. Do not include changes in Base Operations Support (MRP/OBOS) or Family Housing Operations costs, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billings, all of which are calculated by COBRA standard algorithms.)

<u>Annual Savings</u>	<u>FY</u>	<u>Activity Name</u>	<u>Description</u>
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LEASE SAVINGS FOR NAVSEA ARE ESTIMATED AS FOLLOWS:

\$ 1,132K	94		
\$ 1,698K	95		
\$ 2,264K	96		
\$ 5,376K	97		
\$ 4,414K	98		
\$13,741K	99		

below.

proceeds should be identified in b.

a. **Land Purchases.** Identify the cost, number of acres, year in which purchase will occur, activity name where land will be purchased and a brief description identifying why the land needs to be purchased.

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Activity Name</u>	<u>Description</u>
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NOT APPLICABLE

b. **Land Sales.** Identify, if appropriate, estimated amount of proceeds, number of acres to be sold and activity name where land will be sold.

<u>Revenues</u>	<u>No. of Acres</u>	<u>Activity Name</u>
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NOT APPLICABLE

14. **MILCON Cost Avoidances.** The BSAT has already collected data on all programmed FY 1994 - 1999 MILCON projects. Information on these projects should not be repeated here. Use the space below to identify any MILCON projects scheduled to begin in FY 1993 which would be cancelled as a result of the proposed closure or realignment action. Cost avoidances should exclude any costs that have been or will be incurred, e.g., design costs, termination costs, etc. Also, if a scenario is being developed for an activity which was designated as a receiving base during a previous round of base closures, identify any MILCON projects (by FY and dollar value) funded from the Base Closure account which will be avoided as a result of this closure/realignment action.

NOT APPLICABLE

... support of BOS), with the
exception of MILCUM costs, may be identified here, as appropriate. An example of a cost to include here would be a planned Other Procurement account purchase of a computer system, which will not be purchased as a result of the closure or realignment action. For each cost avoidance, identify the year in which the cost would have been incurred and the associated activity name. If appropriate, an annual, recurring estimate of other procurement cost avoidances can be identified.

<u>Cost</u>	<u>FY</u>	<u>Activity Name</u>
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NOT APPLICABLE

16. Facility Shutdowns. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing and MWR facilities, which will be shut down as a result of this action. If an activity is being completely closed, then just enter "All" under the column "Facility SF Shutdown". Attachment 1 identifies total square feet for the activity and should be referred to in answering this question.

<u>Activity Name</u>	<u>Facility SF Shutdown</u>
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NOT APPLICABLE

Activity Name:						
	1994	1995	1996	1997	1998	1999
No. of Military Caretakers						
No. of Civilian Caretakers						

Enter number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50 and leave all other years blank.

The question above should only be answered if an activity will be mothballed as opposed to closed or realigned.

18. **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functional personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the year in which it would be incurred, the location (city, etc.), and a brief description of the impact. Answers must be consistent with certified data contained in the activity's Data Call 38 response.

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
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NOT APPLICABLE

- NAVFAC will provide data on Family Housing requirements.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must have a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement.

Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	150,000*	200,000	
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Family Housing (Units)	XXXXX	XXXXX	NAVFAC will provide)
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other: -SCIF * -TELECONFERENCE CENTER	\$2,500K \$(INCL)	\$ \$	

NOTE: * - TOTAL SQ-FT (ADMIN) INCLUDES THE SCIF SPACE REQUIRED

BRAC-93 SCENARIO DEVELOPMENT
ATTACHMENT 1: BASE LOADING TABLE

This base loading table is provided to assist you in identifying billets/positions to be 1 numbers reflect positions/billets not on-board counts. The "Planned Force Structure Reduction" difference between projected "Beginning of FY94" and projected "End of FY99" civilian position currently reported in the BUPERS/NAVCOMPT/CMC databases in support of the FY1994/1995 President

TOTAL FACILITY SQUARE FEET (EXCLUDING FAMILY HOUSING, MWR, AND UTILITIES): 0

UIC	ACTIVITY NAME	MAJOR CLAIMANT ACT ^s	STUDENT	BEGIN FY94		STRUCTURE REDUCTION:		PLANNED FORCE
				OFF	ENL	OFF	ENL	
00004	NAVSEACOM WASH	COMNAVSEACOM	18	7	352	1	0	37
48159	AEGIS PM (DIREP)	COMNAVSEACOM	38	5	194	0	0	0
48155	ESASWS W DC	COMNAVSEACOM	11	0	163	0	0	0
48160	SEAWOLF PM DD-981	COMNAVSEACOM	14	3	227	5	0	18
49198	NSSC OP SUPFDWAS	COMNAVSEACOM	127	16	2516	24	1	537
			1000	11	3404	40	1	594

*THESE NUMBERS ARE INCOMPLETE
(NOT ALL NAVSEA AIC'S INCLUDED)
& INCORRECT.*

*SEE NEXT PAGE
REVISED ATTACH-2*

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* Y - Indicates a student activity.

**BRAC-93 SCENARIO DEVELOPMENT
ATTACHMENT 1: BASE LOADING TABLE**

This base loading table is provided to assist you in identifying billets/positions to be numbers reflect positions/billets not on-board counts. The "Planned Force Structure Reduction" difference between projected "Beginning of FY94" and projected "End of FY99" civilian positions currently reported in the BUPERS/NAVCOMPT/CMC databases in support of the FY1994/1995 President

TOTAL FACILITY SQUARE FEET (EXCLUDING FAMILY HOUSING, MWR, AND UTILITIES): 0

15-Feb-93

UIC	ACTIVITY NAME	MAJOR COMMAND	OFF	DIRTY	CIV	PLANNED FORCE STRUCTURE REDUCTION		
						DEC	1994	CIV
42142	42142 (P)	COMNAVSEAASCOM	17	1	352	1	0	37
42142	42142 (OSI)	COMNAVSEAASCOM	105	10	2402	24	1	537
42142	42142 (M)	COMNAVSEAASCOM	67	2	757	14	0	108
	TOTAL WASHHQ/HQHS	COMNAVSEAASCOM	189	25	3591	39	1	682
48159	483N (DRPM-AEGIS)	COMNAVSEAASCOM	38	5	149	6	0	0
48160	483N (PEO-SUB)	COMNAVSEAASCOM	41	25	227	4	0	0
48155/48154	483N (PEO-USW)	COMNAVSEAASCOM	44	21	163	5	0	18
49611	483N (PEO-MW)	COMNAVSEAASCOM	5	0	34	0	0	-2
49661	483N (PEO-S/D)	COMNAVSEAASCOM	22	0	123	0	0	0
	TOTAL PEO/DRPM	COMNAVSEAASCOM	150	51	696	15	0	16
TOTAL NAVSEA		COMNAVSEAASCOM	339	76	4287	54	1	698

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BRAC-93 SCENARIO DEVELOPMENT
ATTACHMENT 2: MIGRATION TABLE

For each host and tenant activity, identify under the appropriate year(s), the number of k which will be relocated to one of the gaining bases identified in your response to question 1 of development data call. In the far right column, identify the location to which these position/b relocated. Use as a starting point, the "End FY99" manpower column in attachment 1.

ACTIVITY	activity type	FY04			FY07			FY08			FY09			FY10		
		OFF	ENL	CIV												
NAVSEA WASH	①	15	3	182	24	6	270	25	8	367	61	17	769	52	14	662
NAVSEA WASH	①				18	2	81									
NAVSEA WASH	①				3	0	154									

NOTES ; ① INCLUDES PEO'S & DRPM

* Y - Indicates a student activity

BRAC-93 SCENARIO DEVELOPMENT
ATTACHMENT 3: ELIMINATED POSITION TABLE

For each host and tenant activity, identify under the appropriate year(s), the number of positions eliminated as a result of this closure or realignment action. Use an "X" indicating positions eliminated as shown in attachment 1.

Note: The sum of the number of billets/positions eliminated plus the number of billets/positions subtracted from the "End FY 1999" maneuver remains to determine how many positions/billets will be installed after the action is complete. If this is a closure action, then the sum of the number of billets eliminated and/or relocated must equal the totals identified under the "End FY 99" column.

DTC	ACTIVITY NAME	FY94		FY95		FY96		FY97		1
		OFF	ENL CIV							
	NA NAUSEA WASH. ①		0	0	0	0	0	0	0	0

NOTE: ① INCLUDES PEO's & DRPM

FOR OFFICIAL USE ONLY

HA - Indicates a student activity.

FOR OFFICIAL USE ONLY BRAC-93 SCENARIO DEVELOPMENT

ATTACHMENT 3A
Summary Manpower Table

Loading Base	(O=Officers, E=Enlisted, C=Civilian)																	
	FY 94			FY 95			FY 96			FY 97			FY 98			FY 99		
	O	B	C	O	B	C	O	B	C	O	B	C	O	B	C	O	B	C
Identify Total # of billets/positions relocating to each gaining base:																		
1. N.S.W.C.	15	3	182	24	6	270	25	8	367	61	17	769	52	14	662	87	25	957
2. W.H.I.T.E. O.A.K.				18	2	81												
3. N.O.C.				3	0	157												
4. T.B.P.																		
5. S.M.M.S.O.																		
6.																		
7.																		
Total Number of Billets/Positions Eliminated:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Billets/Positions Remaining:	15	3	182	42	8	427	25	8	367	139	39	1766	139	39	1766	139	39	1766
Grand Total*	285	75	2889	270	72	3407	221	61	2827	208	56	2535	139	39	1766	87	25	1104

* Note that Grand Total Line should add to the FY 1999 Manpower Numbers reported in Attachment 1

Note: Do not include Military Students or Non-DON tenants in this chart. Identify summary data for students tenants on a separate page.

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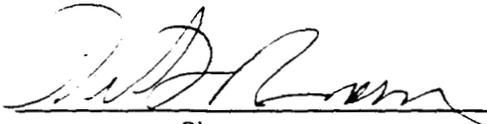
In accordance with policy set forth by the Secretary of the Navy, personnel of Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-93 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-93 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purpose of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Peter F. Brown
NAME (Please type or print)


Signature

Director, Corporate Operations
Title

February 18, 1993
Date

NAVSEA Washington, DC
Activity

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

KENNETH C. MALLEY, VADM, USN
Commander

Title Naval Sea Systems Command

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BEEN UPDATED AND ENCLOSED. IT HAS

3. **Disposition of Equipment.** Please complete the tables below to identify the transfer of equipment and vehicles from one activity to another. **A separate table must be completed for each pair of activities between which transfers of equipment and vehicles will occur.** Be certain to identify the name of both the gaining and losing activity. Additional copies of the table appear on the next page.

From Activity: NAVSEA Washington DC						
To Activity: NAV Dahlgren Division; White Oak Detachment						
	1994	1995	1996	1997	1998	1999
Tons of Mission Equipment *	105	158	1800 #	2088 #	2000 #	884 #
Tons of Support Equipment *						
Number of Light Vehicles	0	0	1	1	0	1
Number of Heavy Vehicles	0	0	0	0	0	0

Explanatory Notes

Added note: * - ~~Continued~~ equipment in tons.

- Incl library/tech data ctrs, unit equip, & warehouse.

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBR moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

In accordance with policy set forth by the Secretary of the Navy, personnel of Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-93 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-93 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications as your activity or audit purposes. For purpose of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Edward F. Brown

NAME (Please type or print)

Director, Corporate Operations

Title

Naval Sea Systems Command

Activity



Signature

February 19, 1993

Date

8 February 1993

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. Sterner, RADM, USN

NAME (Please type or print)


Signature

COMMANDER (Acting)

Title

2/25/93
Date

Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

THE UNITED STATES NAVY (NCR) SCENARIO DEVELOPMENT DATA
CALL

Ref: (a) BSAT Fax of 14 Feb 93
(b) CNO msg 111904Z Jan 93

Encl: (1) NAVSEA NCR Scenario Development Data Call

1. Reference (a) identified the Navy activities in the NCF that were to respond to the scenario development data call. The initial response to the data call was provided directly to the Base Structure Analysis Team (BSAT) as specified in reference (b). I have reviewed and certified this data and forward it to you in enclosure (1).



G. R. STERNER
Vice Commander

900



ENCLOSURE (1)

Introduction

As a part of BRAC-93 deliberations, the Base Structure Evaluation Committee (BSEC) will be evaluating costs, savings and return on investment associated with potential closure or realignment actions. The Cost of Base Realignment Actions (COBRA) model will be used to calculate these cost estimates.

The COBRA algorithms use a combination of site-specific data and DON-wide standard factors to estimate costs and savings associated with a closure or realignment scenario. Data requirements for BRAC-93 COBRA analyses can be divided into three categories.

1. Some costs and savings will be calculated automatically using information which we have already collected or will collect from a central DON source:

- Military Construction Cost Avoidances
- Family Housing Operations Costs/Savings
- Administrative Planning and Support to Implement the Action
- Homeowners Assistance Program

2. Some costs and savings will be calculated automatically using data provided in response to the attached questions:

- Military Construction requirements will be used to calculate MILCON costs and changes in MRP costs
- Numbers of Positions/Billets to be relocated or eliminated will be used to calculate RIF costs, salary savings, PCS costs, administrative equipment shipping costs, changes in OBOS overhead costs and changes in housing allowances
- Tons of Equipment and Numbers of Vehicles to be relocated will be used to calculate packing, shipping and transportation costs
- CHAMPUS impact at gaining bases will be used in conjunction with previously gathered CHAMPUS data to calculate costs/savings
- Total amount of Facility SF to be shut down will be used to calculate shutdown costs and MRP overhead savings
- Procurement Cost Avoidances
- Environmental mitigation at gaining bases
- Land Purchases/Sales

- Unique Moving Costs
- Unique MILCON Costs
- Other Unique One-Time or Recurring ~~Costs~~/Savings

General Information

Responses to this data call will be used to develop potential BRAC-93 base closure or realignment scenarios. Information provided must reflect an accurate and complete estimate of the costs and savings associated with the described scenario. The following general notes should be followed:

Note 1: Some questions included in the data call refer to attachments which will be forwarded under separate cover, as specific scenarios are developed. These attachments are:

Attachment 1: Base Loading Table

Attachment 2: Migration Table

Attachment 3: Eliminated Position Table

Attachment 4, which is provided with this data call, is the certification form which must be completed and returned with the data call response. **Please note that certification begins at the level within the chain of command where the response to the data call is prepared.**

Note 2: All dollars should be shown in (\$000)

Note 3: All closure/realignment actions should begin in FY 1994 , and must be completed by the end of FY 1999. If military construction is required, allow time to complete construction when planning personnel movements.

Responses to this data call must be submitted as quickly as possible, to allow the BSEC time to evaluate costs, savings and impacts associated with this scenario. Once the major element has certified this data, the response should be faxed directly to the BSAT. A hard copy with original signature should be submitted via the chain of command to the BSAT as soon as possible.

Name:	Peter F Brown
Organization/Code:	NAVSEA Washington, Code 09B
Office Phone Number:	703-60-1175 95
Fax Number:	703-60- 8515

17 February 1993

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WORKING PAPERS

The Scenario was developed based on the following conditions:

- 1) Relocate NAVSEA (and its associated four PEOs and DRPM REGIS) in a time-phased manner; begin as soon as possible and complete in FY99. NAVSEA 08 is excluded from this scenario citing Presidential Executive Order 12344, statutorily prescribed by Public Law 98-525, 42 U.S.C. 7158 note (1984), establishes the broad responsibilities and authorities of the Director, Naval Nuclear Propulsion Program over all facilities and activities which comprise the program, a joint Navy/DOE organization. Within the Department of Energy the Director serves as the Deputy Assistant Secretary for Naval Reactors, with direct access to the Secretary of Energy. For convenience and because of proximity, the Program Headquarters is located within the Naval Sea Systems Command in Crystal City. Based on this broad spectrum of responsibilities and the dual agency aspect, the Naval Nuclear Propulsion Program headquarters must be centrally located with immediate access to Department of Energy Headquarters at Forrestal, the Pentagon, Justice, EPA, State, and Congressional Offices.
- 2) Use as many existing facilities at White Oak as possible:
 - Those that can be occupied with only minor changes (approx 2/3 of the space)
 - Those that require renovation (approx 1/3 of the space)
- 3) Existing and renovated buildings assumed to be in basically usable condition.
- 4) Review of existing facilities indicates that new MILCON will be required to complete the relocation (slightly over 1/3 of the total space required would be involved in this new MILCON)
- 5) White Oak would remain open in order to support the NAVSEA elements with a small support force.
- 6) NSWC White Oak will submit a revised Closure Scenario to accommodate the changes caused by relocating NAVSEA elements by this Scenario.
- 7) Requires funding to be available to relocate some of the current staff at White Oak to other buildings in order to accommodate the early transfer of NAVSEA personnel. This affects some of the FY94, 95 and 96 relocations.

17 February 1993

6

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Document Separator

Break Even Year: 2002 (Year 9)
 ROI Year : 2002 (2 Years)

Option NPV in 2013 (\$K) :-103,319
 Total One-Time Cost (\$K) : 74,577

Net Costs (\$K) Constant Dollars

	1994	1995	1996	1997	1998	1999	Beyond
Misn	-1,132	-1,698	-2,264	-5,376	-4,471	-13,798	-13,798
Pers	0	0	0	-2,468	-4,961	-4,971	-4,971
Ovhd	3,409	1,229	680	10,680	-2,870	-2,778	-3,493
Cons	9,191	3,342	7,078	6,083	8,908	0	0
Movg	1,696	1,849	5,729	11,715	3,631	2,829	0
Othr	0	0	83	320	716	0	0
TOT	13,165	4,723	11,305	20,955	953	-18,719	-22,262

	1994	1995	1996	1997	1998	1999	TOTAL
FORCE STRUCTURE REDUCTIONS							
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Civilian	0	0	0	0	0	0	0
POSITIONS ELIMINATED							
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilian	0	0	0	100	0	0	100
PERSONNEL REALIGNMENTS							
Officers	15	45	25	61	59	92	297
Enlisted	3	8	8	17	16	25	77
Students	0	0	0	0	0	0	0
TOT MIL	18	53	33	78	75	117	374
Civilian	237	530	507	1,099	718	954	4,045
TOTAL	255	583	540	1,177	793	1,071	4,419

Summary:

 Combines WHTOAK1.CBR and WHTOAK3.CBR. Moves NAVTACSUPPACT from NDW/WHTOAK to NAVSTA Norfolk. NDW used as baseline to reduce the effect of the RDT&E overhead at WHTOAK on the model's algorithms.

WHTOAK2.CBR

	-	✓	U	0	95	95	95
Pers	0	0	0	0	-25	-35	-35
Ovhd	3,409	1,229	680	10,680	-2,870	-2,778	-3,493
Cons	9,191	3,342	7,078	6,083	8,908	0	0
Movg	1,696	1,849	5,729	11,715	3,638	2,833	0
Othr	0	0	83	320	716	0	0
TOT	14,297	6,421	13,569	28,799	10,462	114	-3,433

Savings (\$K) Constant Dollars

	1994	1995	1996	1997	1998	1999	Beyond
	-----	-----	-----	-----	-----	-----	-----
Misn	1,132	1,698	2,264	5,376	4,566	13,893	13,893
Pers	0	0	0	2,468	4,936	4,936	4,936
Ovhd	0	0	0	0	0	0	0
Cons	0	0	0	0	0	0	0
Movg	0	0	0	0	7	4	0
Othr	0	0	0	0	0	0	0
TOT	1,132	1,698	2,264	7,844	9,509	18,833	18,829

	1994	1995	1996	1997	1998	1999
Civs Eliminated	237	530	507	1199	718	954
Civs Early Retir* 4.80%	0	0	2	16	3	0
Civ Turnover* 7.76%	0	0	4	26	4	0
Civs Quitting* 12.60%	0	0	6	42	7	0
Civs Not Moving*+	0	0	3	22	4	0
Civs Avail to Move	237	530	492	1093	700	954
Civs Required	237	530	507	1099	718	954
Shortfall(-)/Overage(+)	0	0	-15	-6	-18	0
New Civs Hired	0	0	15	6	18	0
Prio Placement# 30.00%	0	0	0	0	0	0
Civs Invol RIFed	0	0	0	0	0	0
Civs Moved	237	530	492	1093	700	954
Total Retired	0	0	2	16	3	0
Total RIFed	0	0	3	22	4	0
Total PPS#	0	0	0	0	0	0
Total Hired	237	530	507	1099	718	954

* In moves of less than 50 miles Early Retirements, Civilian Turnover, Civilians Quitting, and Civilians Not Willing to Move are not calculated.

+ The rate of Civilians Not Willing to Move varies from base to base.

Not all Priority Placements involve a PCS. The rate of PPS placements involving PCS is 41.00%

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NSWC White Oak, MD	Closes in 1999
NSWC Dahlgren, VA	Realignment
NSWC Indian Head, MD	Realignment
NSWC Panama City, FL	Realignment
NSWC WHT OAK (Admin), MD	Realignment
COMNAVSEASYSKOM, VA	Realignment
NAVTACSUPPACT, DC	Realignment
NAVSTA Norfolk, VA	Realignment

Summary:

Combines WHTOAK1.CBR and WHTOAK3.CBR. Moves NAVTACSUPPACT from NDW/WHTOAK to NAVSTA Norfolk. NDW used as baseline to reduce the effect of the RDT&E overhead at WHTOAK on the model's algorithms.

WHTOAK2.CBR

NSWC White Oak, MD	NSWC Panama City, FL	40.0 mi
NSWC White Oak, MD	NSWC WHT OAK (Admin), MD	932.0 mi
NSWC White Oak, MD	COMNAVSEASYSCOM, VA	not given
NSWC White Oak, MD	NAVTACSUPPACT, DC	not given
NSWC White Oak, MD	NAVSTA Norfolk, VA	not given
NSWC Dahlgren, VA	NSWC Indian Head, MD	not given
NSWC Dahlgren, VA	NSWC Panama City, FL	not given
NSWC Dahlgren, VA	NSWC WHT OAK (Admin), MD	not given
NSWC Dahlgren, VA	COMNAVSEASYSCOM, VA	not given
NSWC Dahlgren, VA	NAVTACSUPPACT, DC	not given
NSWC Dahlgren, VA	NAVSTA Norfolk, VA	not given
NSWC Indian Head, MD	NSWC Panama City, FL	not given
NSWC Indian Head, MD	NSWC WHT OAK (Admin), MD	not given
NSWC Indian Head, MD	COMNAVSEASYSCOM, VA	not given
NSWC Indian Head, MD	NAVTACSUPPACT, DC	not given
NSWC Indian Head, MD	NAVSTA Norfolk, VA	not given
NSWC Panama City, FL	NSWC WHT OAK (Admin), MD	not given
NSWC Panama City, FL	COMNAVSEASYSCOM, VA	not given
NSWC Panama City, FL	NAVTACSUPPACT, DC	not given
NSWC Panama City, FL	NAVSTA Norfolk, VA	not given
NSWC WHT OAK (Admin), MD	COMNAVSEASYSCOM, VA	20.0 mi
NSWC WHT OAK (Admin), MD	NAVTACSUPPACT, DC	not given
NSWC WHT OAK (Admin), MD	NAVSTA Norfolk, VA	not given
COMNAVSEASYSCOM, VA	NAVTACSUPPACT, DC	not given
COMNAVSEASYSCOM, VA	NAVSTA Norfolk, VA	not given
NAVTACSUPPACT, DC	NAVSTA Norfolk, VA	191.0 mi

Officers:	0	0	0	0	0	5
Enlisted:	0	0	0	0	0	0
Civilians:	0	0	0	175	0	0
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	170	0	0
Suppt Eqpt (tons):	0	0	0	60	0	5
Mil Light Vehic:	0	0	0	0	0	0
Heavy/Spec Vehic:	0	0	0	0	0	0

Transfers from NSWC Dahlgren, VA to NSWC White Oak, MD

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officers:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilians:	0	0	0	0	0	0
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic:	0	0	0	0	0	0
Heavy/Spec Vehic:	0	0	0	0	0	0

-----	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilians:	55	25	90	95	0	0
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	156	71	256	270	0	0
Suppt Eqpt (tons):	55	25	90	95	0	0
Mil Light Vehic:	0	0	0	0	0	0
Heavy/Spec Vehic:	0	0	0	0	0	0

Transfers from NSWC Indian Head, MD to NSWC White Oak, MD

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officers:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilians:	0	0	0	0	0	0
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic:	0	0	0	0	0	0
Heavy/Spec Vehic:	0	0	0	0	0	0

Officers:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilians:	0	0	50	60	0	0
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic:	0	0	0	0	0	0
Heavy/Spec Vehic:	0	0	0	0	0	0

Transfers from NSWC Panama City, FL to NSWC White Oak, MD

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officers:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilians:	0	0	0	0	0	0
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic:	0	0	0	0	0	0
Heavy/Spec Vehic:	0	0	0	0	0	0

Officers:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilians:	0	0	0	0	0	0
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic:	0	0	0	0	0	0
Heavy/Spec Vehic:	0	0	0	0	0	0

Transfers from COMNAVSEASYSKOM, VA to NSWC WHT OAK (Admin), MD

	1994	1995	1996	1997	1998	1999
Officers:	15	45	25	61	52	87
Enlisted:	3	8	8	17	14	25
Civilians:	182	505	367	769	662	954
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	175	263	1,940	2,421	2,273	1,210
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic:	0	0	1	1	0	1
Heavy/Spec Vehic:	0	0	0	0	0	0

Officers:	0	0	0	0	7	0
Enlisted:	0	0	0	0	2	0
Civilians:	0	0	0	0	56	0
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic:	0	0	0	0	0	0
Heavy/Spec Vehic:	0	0	0	0	0	0

Transfers from NAVSTA Norfolk, VA to NAVTACSUPPACT, DC

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officers:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilians:	0	0	0	0	0	0
Students:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic:	0	0	0	0	0	0
Heavy/Spec Vehic:	0	0	0	0	0	0

Total Officer Employees:	5
Total Enlisted Employees:	0
Total Student Employees:	0
Percent of Military Families Living On Base:	14.0%
Total Civilian Employees:	650
Percent of Civilians Not Willing To Move:	6.5%
Officer Housing Units Available:	0
Enlisted Housing Units Available:	0
Total Base Facilities (Square Feet):	1,213,692
Total Acreage on Base (Acres):	0
Officer Variable Housing Allowance (\$/Month):	463
Enlisted Variable Housing Allowance (\$/Month):	348
Per Diem Rate (\$/Day):	144
Freight Cost (\$/Ton/Mile):	0.16
Area Cost Factor:	1.05
RPMA Non-Payroll Costs (\$K/Year):	2,602
RPMA Payroll Costs (\$K/Year):	1,099
Communications Costs (\$K/Year):	0
Base Ops Non-Payroll Costs (\$K/Year):	22,777
Base Ops Payroll Costs (\$K/Year):	7,332
Family Housing Costs (\$K/Year):	4
CHAMPUS On-Base In-Patient Cost/Visit (\$):	0
CHAMPUS On-Base Out-Patient Cost/Visit (\$):	0
CHAMPUS Shift To Medicare	0.0%

Total Officer Employees:	118
Total Enlisted Employees:	358
Total Student Employees:	67
Percent of Military Families Living On Base:	41.0%
Total Civilian Employees:	109
Percent of Civilians Not Willing To Move:	6.5%
Officer Housing Units Available:	0
Enlisted Housing Units Available:	0
Total Base Facilities (Square Feet):	1,781,806
Total Acreage on Base (Acres):	0
Officer Variable Housing Allowance (\$/Month):	181
Enlisted Variable Housing Allowance (\$/Month):	138
Per Diem Rate (\$/Day):	77
Freight Cost (\$/Ton/Mile):	0.16
Area Cost Factor:	0.94
RPMA Non-Payroll Costs (\$K/Year):	8,131
RPMA Payroll Costs (\$K/Year):	2,908
Communications Costs (\$K/Year):	0
Base Ops Non-Payroll Costs (\$K/Year):	56,246
Base Ops Payroll Costs (\$K/Year):	18,307
Family Housing Costs (\$K/Year):	1,975
CHAMPUS On-Base In-Patient Cost/Visit (\$):	0
CHAMPUS On-Base Out-Patient Cost/Visit (\$):	0
CHAMPUS Shift To Medicare	0.0%

Total Officer Employees:	49
Total Enlisted Employees:	235
Total Student Employees:	0
Percent of Military Families Living On Base:	62.4%
Total Civilian Employees:	2,726
Percent of Civilians Not Willing To Move:	6.5%
Officer Housing Units Available:	0
Enlisted Housing Units Available:	0
Total Base Facilities (Square Feet):	2,543,800
Total Acreage on Base (Acres):	0
Officer Variable Housing Allowance (\$/Month):	333
Enlisted Variable Housing Allowance (\$/Month):	359
Per Diem Rate (\$/Day):	80
Freight Cost (\$/Ton/Mile):	0.16
Area Cost Factor:	0.99
RPMA Non-Payroll Costs (\$K/Year):	11,296
RPMA Payroll Costs (\$K/Year):	3,561
Communications Costs (\$K/Year):	0
Base Ops Non-Payroll Costs (\$K/Year):	20,168
Base Ops Payroll Costs (\$K/Year):	19,143
Family Housing Costs (\$K/Year):	2,167
CHAMPUS On-Base In-Patient Cost/Visit (\$):	0
CHAMPUS On-Base Out-Patient Cost/Visit (\$):	0
CHAMPUS Shift To Medicare	0.0%

Total Officer Employees:	50
Total Enlisted Employees:	372
Total Student Employees:	13
Percent of Military Families Living On Base:	18.5%
Total Civilian Employees:	1,217
Percent of Civilians Not Willing To Move:	6.5%
Officer Housing Units Available:	0
Enlisted Housing Units Available:	0
Total Base Facilities (Square Feet):	893,982
Total Acreage on Base (Acres):	0
Officer Variable Housing Allowance (\$/Month):	65
Enlisted Variable Housing Allowance (\$/Month):	39
Per Diem Rate (\$/Day):	78
Freight Cost (\$/Ton/Mile):	0.16
Area Cost Factor:	0.86
RPMA Non-Payroll Costs (\$K/Year):	2,244
RPMA Payroll Costs (\$K/Year):	65
Communications Costs (\$K/Year):	0
Base Ops Non-Payroll Costs (\$K/Year):	10,195
Base Ops Payroll Costs (\$K/Year):	15,734
Family Housing Costs (\$K/Year):	1,212
CHAMPUS On-Base In-Patient Cost/Visit (\$):	0
CHAMPUS On-Base Out-Patient Cost/Visit (\$):	0
CHAMPUS Shift To Medicare	0.0%

Total Officer Employees:	0
Total Enlisted Employees:	0
Total Student Employees:	0
Percent of Military Families Living On Base:	0.0%
Total Civilian Employees:	0
Percent of Civilians Not Willing To Move:	0.0%
Officer Housing Units Available:	0
Enlisted Housing Units Available:	0
Total Base Facilities (Square Feet):	1,213,692
Total Acreage on Base (Acres):	0
Officer Variable Housing Allowance (\$/Month):	463
Enlisted Variable Housing Allowance (\$/Month):	348
Per Diem Rate (\$/Day):	144
Freight Cost (\$/Ton/Mile):	0.16
Area Cost Factor:	1.05
RPMA Non-Payroll Costs (\$K/Year):	0
RPMA Payroll Costs (\$K/Year):	0
Communications Costs (\$K/Year):	0
Base Ops Non-Payroll Costs (\$K/Year):	0
Base Ops Payroll Costs (\$K/Year):	0
Family Housing Costs (\$K/Year):	0
CHAMPUS On-Base In-Patient Cost/Visit (\$):	0
CHAMPUS On-Base Out-Patient Cost/Visit (\$):	0
CHAMPUS Shift To Medicare	0.0%

Total Officer Employees:	285
Total Enlisted Employees:	75
Total Student Employees:	0
Percent of Military Families Living On Base:	0.0%
Total Civilian Employees:	3,589
Percent of Civilians Not Willing To Move:	6.5%
Officer Housing Units Available:	0
Enlisted Housing Units Available:	0
Total Base Facilities (Square Feet):	0
Total Acreage on Base (Acres):	0
Officer Variable Housing Allowance (\$/Month):	463
Enlisted Variable Housing Allowance (\$/Month):	348
Per Diem Rate (\$/Day):	144
Freight Cost (\$/Ton/Mile):	0.16
Area Cost Factor:	1.05
RPMA Non-Payroll Costs (\$K/Year):	0
RPMA Payroll Costs (\$K/Year):	0
Communications Costs (\$K/Year):	0
Base Ops Non-Payroll Costs (\$K/Year):	0
Base Ops Payroll Costs (\$K/Year):	0
Family Housing Costs (\$K/Year):	0
CHAMPUS On-Base In-Patient Cost/Visit (\$):	0
CHAMPUS On-Base Out-Patient Cost/Visit (\$):	0
CHAMPUS Shift To Medicare	0.0%

Total Officer Employees:	8
Total Enlisted Employees:	2
Total Student Employees:	0
Percent of Military Families Living On Base:	0.0%
Total Civilian Employees:	56
Percent of Civilians Not Willing To Move:	6.5%
Officer Housing Units Available:	0
Enlisted Housing Units Available:	0
Total Base Facilities (Square Feet):	0
Total Acreage on Base (Acres):	0
Officer Variable Housing Allowance (\$/Month):	463
Enlisted Variable Housing Allowance (\$/Month):	348
Per Diem Rate (\$/Day):	144
Freight Cost (\$/Ton/Mile):	0.16
Area Cost Factor:	1.05
RPMA Non-Payroll Costs (\$K/Year):	0
RPMA Payroll Costs (\$K/Year):	0
Communications Costs (\$K/Year):	0
Base Ops Non-Payroll Costs (\$K/Year):	0
Base Ops Payroll Costs (\$K/Year):	0
Family Housing Costs (\$K/Year):	0
CHAMPUS On-Base In-Patient Cost/Visit (\$):	0
CHAMPUS On-Base Out-Patient Cost/Visit (\$):	0
CHAMPUS Shift To Medicare	0.0%

Total Officer Employees:	3,745
Total Enlisted Employees:	52,466
Total Student Employees:	46
Percent of Military Families Living On Base:	11.3%
Total Civilian Employees:	2,626
Percent of Civilians Not Willing To Move:	6.5%
Officer Housing Units Available:	0
Enlisted Housing Units Available:	0
Total Base Facilities (Square Feet):	2,855,073
Total Acreage on Base (Acres):	0
Officer Variable Housing Allowance (\$/Month):	202
Enlisted Variable Housing Allowance (\$/Month):	144
Per Diem Rate (\$/Day):	94
Freight Cost (\$/Ton/Mile):	0.16
Area Cost Factor:	0.92
RPMA Non-Payroll Costs (\$K/Year):	0
RPMA Payroll Costs (\$K/Year):	0
Communications Costs (\$K/Year):	0
Base Ops Non-Payroll Costs (\$K/Year):	0
Base Ops Payroll Costs (\$K/Year):	0
Family Housing Costs (\$K/Year):	0
CHAMPUS On-Base In-Patient Cost/Visit (\$):	0
CHAMPUS On-Base Out-Patient Cost/Visit (\$):	80
CHAMPUS Shift To Medicare	39.4%

1-Time Moving(\$K):	1,300	1,400	2,300	2,800	0	0
Env Mitig Req(\$K):	0	0	0	0	0	0
Act Misn Cost(\$K):	0	0	0	0	0	0
Misc Rec Cost(\$K):	0	0	0	0	0	0

Property (Acres):	0	0	0	0	0	0
Property (\$K):	0	0	0	0	0	0

(Positive indicates buys, negative indicates sales)

Construc Sched(%):	0%	0%	0%	0%	0%	0%
Shutdown Sched(%):	0%	0%	0%	0%	0%	0%

Constr Avoid (\$K):	0	0	0	0	0	0
FamHousAvoid (\$K):	0	0	0	0	0	0
Procur Avoid (\$K):	0	0	0	0	0	0

Facility Shut Down (SqFt):	0
Percent of Family Housing ShutDown:	0.0%

Name: NSWC Dahlgren, VA

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
1-Time Unique(\$K):	0	0	0	0	0	0
1-Time Moving(\$K):	0	0	0	0	0	0
Env Mitig Req(\$K):	0	0	0	0	0	0
Act Misn Cost(\$K):	0	0	0	0	0	0
Misc Rec Cost(\$K):	0	0	0	0	0	0

Property (Acres):	0	0	0	0	0	0
Property (\$K):	0	0	0	0	0	0

(Positive indicates buys, negative indicates sales)

Construc Sched(%):	0%	0%	0%	0%	0%	0%
Shutdown Sched(%):	0%	0%	0%	0%	0%	0%

Constr Avoid (\$K):	0	0	0	0	0	0
FamHousAvoid (\$K):	0	0	0	0	0	0
Procur Avoid (\$K):	0	0	0	0	0	0

Facility Shut Down (SqFt):	0
Percent of Family Housing ShutDown:	0.0%

(See final page for Explanatory Notes)

1-Time Moving(\$K):	0	0	0	0	0	0
Env Mitig Req(\$K):	0	0	0	0	0	0
Act Misn Cost(\$K):	0	0	0	0	0	0
Misc Rec Cost(\$K):	0	0	0	0	0	0

Property (Acres):	0	0	0	0	0	0
Property (\$K):	0	0	0	0	0	0

(Positive indicates buys, negative indicates sales)

Construc Sched(%):	0%	0%	0%	0%	0%	0%
Shutdown Sched(%):	0%	0%	0%	0%	0%	0%

Constr Avoid (\$K):	0	0	0	0	0	0
FamHousAvoid (\$K):	0	0	0	0	0	0
Procur Avoid (\$K):	0	0	0	0	0	0

Facility Shut Down (SqFt):	0
Percent of Family Housing ShutDown:	0.0%

Name: NSWC Panama City, FL

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
1-Time Unique(\$K):	0	0	0	0	0	0
1-Time Moving(\$K):	0	0	0	0	0	0
Env Mitig Req(\$K):	0	0	0	0	0	0
Act Misn Cost(\$K):	0	0	0	0	0	0
Misc Rec Cost(\$K):	0	0	0	0	0	0

Property (Acres):	0	0	0	0	0	0
Property (\$K):	0	0	0	0	0	0

(Positive indicates buys, negative indicates sales)

Construc Sched(%):	0%	0%	0%	0%	0%	0%
Shutdown Sched(%):	0%	0%	0%	0%	0%	0%

Constr Avoid (\$K):	0	0	0	0	0	0
FamHousAvoid (\$K):	0	0	0	0	0	0
Procur Avoid (\$K):	0	0	0	0	0	0

Facility Shut Down (SqFt):	0
Percent of Family Housing ShutDown:	0.0%

(See final page for Explanatory Notes)

1-Time Moving(\$K):	0	0	0	0	0	0
Env Mitig Req(\$K):	0	0	0	0	0	0
Act Misn Cost(\$K):	0	0	0	0	0	0
Misc Rec Cost(\$K):	100	100	100	5,036	5,036	5,036

Property (Acres):	0	0	0	0	0	0
Property (\$K):	0	0	0	0	0	0

(Positive indicates buys, negative indicates sales)

Construc Sched(%):	0%	0%	0%	0%	0%	0%
Shutdown Sched(%):	0%	0%	0%	0%	0%	0%

Constr Avoid (\$K):	0	0	0	0	0	0
FamHousAvoid (\$K):	0	0	0	0	0	0
Procur Avoid (\$K):	0	0	0	0	0	0

Facility Shut Down (SqFt):	0
Percent of Family Housing ShutDown:	0.0%

Name: COMNAVSEASYSCOM, VA

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
1-Time Unique(\$K):	0	0	40	0	0	0
1-Time Moving(\$K):	0	0	0	0	0	1,500
Env Mitig Req(\$K):	0	0	0	0	0	0
Act Misn Cost(\$K):	-1,132	-1,698	-2,264	-5,376	-4,414	-13,741
Misc Rec Cost(\$K):	0	0	0	0	0	0

Property (Acres):	0	0	0	0	0	0
Property (\$K):	0	0	0	0	0	0

(Positive indicates buys, negative indicates sales)

Construc Sched(%):	0%	0%	0%	0%	0%	0%
Shutdown Sched(%):	0%	0%	0%	0%	0%	0%

Constr Avoid (\$K):	0	0	0	0	0	0
FamHousAvoid (\$K):	0	0	0	0	0	0
Procur Avoid (\$K):	0	0	0	0	0	0

Facility Shut Down (SqFt):	0
Percent of Family Housing ShutDown:	0.0%

(See final page for Explanatory Notes)

1-Time Unique(\$K):	0	0	0	0	0	0
1-Time Moving(\$K):	0	0	0	0	0	0
Env Mitig Req(\$K):	0	0	0	0	0	0
Act Misn Cost(\$K):	0	0	0	0	-152	-152
Misc Rec Cost(\$K):	0	0	0	0	0	0

Property (Acres):	0	0	0	0	0	0
Property (\$K):	0	0	0	0	0	0

(Positive indicates buys, negative indicates sales)

Construc Sched(%):	0%	0%	0%	0%	0%	0%
Shutdown Sched(%):	0%	0%	0%	0%	0%	0%

Constr Avoid (\$K):	0	0	0	0	0	0
FamHousAvoid (\$K):	0	0	0	0	0	0
Procur Avoid (\$K):	0	0	0	0	0	0

Facility Shut Down (SqFt):	0
Percent of Family Housing ShutDown:	0.0%

Name: NAVSTA Norfolk, VA

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
1-Time Unique(\$K):	0	0	0	0	0	0
1-Time Moving(\$K):	0	0	0	0	0	0
Env Mitig Req(\$K):	0	0	0	0	0	0
Act Misn Cost(\$K):	0	0	0	0	95	95
Misc Rec Cost(\$K):	0	0	0	0	0	0

Property (Acres):	0	0	0	0	0	0
Property (\$K):	0	0	0	0	0	0

(Positive indicates buys, negative indicates sales)

Construc Sched(%):	0%	0%	0%	0%	0%	0%
Shutdown Sched(%):	0%	0%	0%	0%	0%	0%

Constr Avoid (\$K):	0	0	0	0	0	0
FamHousAvoid (\$K):	0	0	0	0	0	0
Procur Avoid (\$K):	0	0	0	0	0	0

Facility Shut Down (SqFt):	0
Percent of Family Housing ShutDown:	0.0%

(See final page for Explanatory Notes)

Enlisted FS Chg:	0	0	0	0	0	0
Civilian FS Chg:	0	0	0	0	0	0
Officers Elim:	0	0	0	0	0	0
Enlisted Elim:	0	0	0	0	0	0
Civilians Elim:	0	0	0	100	0	0
Caretakers - Mil:	0	0	0	0	0	0
Caretakers - Civ:	0	0	0	0	0	0
CHAMPUS InPat/Yr:	0	0	0	0	0	0
CHAMPUS OutPat/Yr:	0	0	0	0	0	0

Name: NSWC Dahlgren, VA

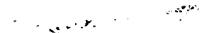
	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officer FS Chg:	0	0	0	0	0	0
Enlisted FS Chg:	0	0	0	0	0	0
Civilian FS Chg:	0	0	0	0	0	0
Officers Elim:	0	0	0	0	0	0
Enlisted Elim:	0	0	0	0	0	0
Civilians Elim:	0	0	0	0	0	0
Caretakers - Mil:	0	0	0	0	0	0
Caretakers - Civ:	0	0	0	0	0	0
CHAMPUS InPat/Yr:	0	0	0	0	0	0
CHAMPUS OutPat/Yr:	0	0	0	0	0	0

Name: NSWC Indian Head, MD

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officer FS Chg:	0	0	0	0	0	0
Enlisted FS Chg:	0	0	0	0	0	0
Civilian FS Chg:	0	0	0	0	0	0
Officers Elim:	0	0	0	0	0	0
Enlisted Elim:	0	0	0	0	0	0
Civilians Elim:	0	0	0	0	0	0
Caretakers - Mil:	0	0	0	0	0	0
Caretakers - Civ:	0	0	0	0	0	0
CHAMPUS InPat/Yr:	0	0	0	0	0	0
CHAMPUS OutPat/Yr:	0	0	0	0	0	0

Name: NSWC Panama City, FL

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officer FS Chg:	0	0	0	0	0	0
Enlisted FS Chg:	0	0	0	0	0	0



Enlisted FS Chg:	0	0	0	0	0	0
Civilian FS Chg:	0	0	0	0	0	0
Officers Elim:	0	0	0	0	0	0
Enlisted Elim:	0	0	0	0	0	0
Civilians Elim:	0	0	0	0	0	0
Caretakers - Mil:	0	0	0	0	0	0
Caretakers - Civ:	0	0	0	0	0	0
CHAMPUS InPat/Yr:	0	0	0	0	0	0
CHAMPUS OutPat/Yr:	0	0	0	0	0	0

Name: COMNAVSEASYSKOM, VA

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officer FS Chg:	0	0	0	0	0	0
Enlisted FS Chg:	0	0	0	0	0	0
Civilian FS Chg:	0	0	0	0	0	0
Officers Elim:	0	0	0	0	0	0
Enlisted Elim:	0	0	0	0	0	0
Civilians Elim:	0	0	0	0	0	0
Caretakers - Mil:	0	0	0	0	0	0
Caretakers - Civ:	0	0	0	0	0	0
CHAMPUS InPat/Yr:	0	0	0	0	0	0
CHAMPUS OutPat/Yr:	0	0	0	0	0	0

Name: NAVTACSUPPACT, DC

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officer FS Chg:	0	-1	0	0	0	0
Enlisted FS Chg:	0	0	0	0	0	0
Civilian FS Chg:	0	0	0	0	0	0
Officers Elim:	0	0	0	0	0	0
Enlisted Elim:	0	0	0	0	0	0
Civilians Elim:	0	0	0	0	0	0
Caretakers - Mil:	0	0	0	0	0	0
Caretakers - Civ:	0	0	0	0	0	0
CHAMPUS InPat/Yr:	0	0	0	0	0	0
CHAMPUS OutPat/Yr:	0	0	0	0	0	0

Name: NAVSTA Norfolk, VA

	1994	1995	1996	1997	1998	1999
	----	----	----	----	----	----
Officer FS Chg:	0	0	0	0	0	0
Enlisted FS Chg:	0	0	0	0	0	0

2

2

1000

Officer Salary (\$/Year)	64,214.00
Officer BAQ with Dependents	7,842.00
Enlisted Salary (\$/Year)	28,490.00
Enlisted BAQ with Dependents	5,127.00
Average Unemployment Cost (\$/Week)	200.00
Unemployment Eligibility Period (Weeks)	20
Civilian Salary (\$)	49,363.00
Civilian Turnover Rate	7.76%
Civilian Early Retirement Rate	4.80%
Civilian Quitting Rate	12.60%
Civilian RIF Pay Factor	15.00%
Civilian Retirement Pay Factor	8.80%
Priority Placement Service	30.00%
PPS Actions Involving PCS	41.00%
Civilian PCS Costs (\$)	29,128.00
New Hire Cost (\$)	0.00
National Median Home Price (\$)	109,000.00
Home Sale Reimbursement	10.00%
Maximum Home Sale Reimbursement (\$)	21,485.00
Home Purch Reimbursement	5.00%
Maximum Home Purch Reimbursement (\$)	10,742.00
Civilian Homeowning Rate	64.20%
HAP Home Value Reimbursement Rate	37.00%
HAP Homeowner Receiving Rate	20.00%
RSE Home Value Reimbursement Rate	0.00%
RSE Homeowner Receiving Rate	0.00%

Standard Factors File Description:

NAVY DBOF BRAC93

Support for Move Factor

10.00%

Caretaker Costs:

Administrative Space Needs (SF/Caretaker)

195.00

Percentage of Original RPMA Cost

10.00%

Mothball Cost (\$/SqFt)

1.24

Discount Rate for NPV.RPT/ROI: 7.0%

Inflation Rate for NPV.RPT/ROI: 0.0%

Inflation Rate	1994	1995	1996	1997	1998	1999
for FINANCE.RPT:	0.0%	3.3%	3.2%	3.2%	3.2%	3.2%

Average Bachelor Quarters Size (SF):

220.00

Average Family Quarters Size (SF):

1.00

Rehabilitation Cost vs. New Construction Cost

75.00%

Information Management Account

0.00%

Design Rate

9.00%

Supervision, Inspection, OverHead Rate

6.00%

Contingency Planning Rate

5.00%

Site Preparation Rate

39.00%

HHG Weight Per Military Single (Lb)	8,921.00
HHG Weight Per Civilian (Lb)	18,000.00
Household Goods Cost (\$/100Lb)	32.85
(Includes Packing, Unpacking, Storage, and Misc. Costs)	
Shipping Loss Rate	2.0%
Equipment Packing & Crating Cost (\$/Ton)	850.00
Military Light Vehicle Cost (\$/Mile)	0.30
Heavy or Special Vehicle Cost (\$/Mile)	3.68
Pers Owned Vehic Reimburse (\$/Mile)	0.18
Air Transport Per Passenger Mile (\$)	0.15
Misc Expenses Per Direct Employee (\$)	700.00
Avg Military Service Tour Length (Years)	4.17
Routine PCS Costs/Person/Tour (\$)	3,263.00
One-Time Officer PCS Cost (\$)	3,173.00
One-Time Enlisted PCS Cost (\$)	1,022.00

Air Operations	(SF)	10,170
Operational	(SF)	112
Administrative	(SF)	103
School Buildings	(SF)	110
Maintenance Shops	(SF)	116
Bachelor Quarters	(SF)	94
Family Quarters	(EA)	86
Covered Storage	(SF)	68,750
Dining Facilities	(SF)	81
Recreation Facilities	(SF)	160
Communications Facilities	(SF)	107
Shipyard Maintenance	(SF)	165
RDT & E Facilities	(SF)	86
POL Storage	(SF)	122
Ammunition Storage	(BL)	11
Medical Facilities	(SF)	148
Environmental	()	145
Optional Category A	()	0
Optional Category B	()	0
Optional Category C	()	0
Optional Category D	()	0
Optional Category E	()	0
Optional Category F	()	0
Optional Category G	()	0
Optional Category H	()	0
Optional Category I	()	0
Optional Category J	()	0
Optional Category K	()	0
Optional Category L	()	0
Optional Category M	()	0
Optional Category N	()	0
Optional Category O	()	0
Optional Category P	()	0

rehab and variance in mission costs for admin space
at \$12sf NDW and \$7.50sf NORVA @195 sf/person.

Document Separator

MILCON	-30,369	-90,750	0	137,569	0	0	16,450	0
Person	-1,878	-4,199	-4,199	-4,199	-4,208	-4,208	-22,892	-4,208
Overhd	29	0	88	-18,335	-4,626	-5,932	-28,776	-5,932
Moving	465	-935	-12,432	-10,786	1,301	0	-22,387	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	7,015	0	7,015	0
TOTAL	-31,753	-95,884	-16,543	104,248	-518	-10,140	-50,590	-10,140

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	0	0	0	0	0	0	0
Civ	81	0	0	0	0	0	81
TOT	82	0	0	0	0	0	82
POSITIONS REALIGNED							
Off	0	0	0	0	473	0	473
Enl	0	0	0	0	92	0	92
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	3,561	0	3,561
TOT	0	0	0	0	4,126	0	4,126

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITHOUT SPAWAR AT NDW.
2. THIS SCENARIO CORRECTS THE NUMBER OF POSITIONS ELIMINATED AND REFINES THE MILCON ESTIMATE.

SCENARIO 071

	1996	1997	1998	1999	2000	2001	Total	Beyond
Savings (\$K) Constant Dollars								
MilCon	42,750	90,750	0	0	0	0	133,500	0
Person	2,102	4,199	4,199	4,199	9,272	9,272	33,244	9,272
Overhd	0	0	0	18,423	18,423	18,423	55,269	18,423
Moving	255	935	12,455	10,786	0	0	24,431	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	45,107	95,884	16,654	33,408	27,695	27,695	246,444	27,695

Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	36,595	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	25,056	
Total - Personnel		224,759
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	720,000	
Military Moving	0	
Freight	1,324,113	
One-Time Moving Costs	0	
Total - Moving		2,044,113
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000

Total One-Time Costs		160,568,871

One-Time Savings		
Military Construction Cost Avoidances	133,500,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		157,931,000

Total Net One-Time Costs		2,637,871

Total - Construction		0
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	36,595	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	25,056	
Total - Personnel		224,759
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	720,000	
Military Moving	0	
Freight	1,221,690	
One-Time Moving Costs	0	
Total - Moving		1,941,690
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,501,448

One-Time Savings		
Military Construction Cost Avoidances	124,600,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		149,031,000

Total Net One-Time Costs		-145,529,551

		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	102,423	
One-Time Moving Costs	0	
Total - Moving		102,423
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		102,423

One-Time Savings		
Military Construction Cost Avoidances	8,900,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,900,000

Total Net One-Time Costs		-8,797,577

Total - Construction		149,950,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000

Total One-Time Costs		156,965,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		156,965,000

CONSTRUCTION COSTS
TOTAL: -124,600

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

- Construction Cost Avoid: 8,900

TOTAL: -8,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Total Construction Cost:	149,950
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL:	149,950

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Officers	-21	0	0	0	0	0	-21
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-671	0	0	0	0	0	-671
TOTAL	-694	0	0	0	0	0	-694

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
295	64	0	3,437

PERSONNEL REALIGNMENTS:

To Base: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,356	0	3,356
TOTAL	0	0	0	0	3,714	0	3,714

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA WHITE OAK, MD):

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,356	0	3,356
TOTAL	0	0	0	0	3,714	0	3,714

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	-81	0	0	0	0	0	-81
TOTAL	-82	0	0	0	0	0	-82

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSEA C-08, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
179	28	0	205

TOTAL PERSONNEL REALIGNMENTS (OUT OF NAVSEA C-08, VA):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NDW WASHINGTON, DC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
464	881	0	3,878

PERSONNEL REALIGNMENTS:

From Base: NAVSEA WHITE OAK, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,356	0	3,356
TOTAL	0	0	0	0	3,714	0	3,714

From Base: NAVSEA C-08, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

TOTAL PERSONNEL REALIGNMENTS (Into NDW WASHINGTON, DC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	473	0	473
Enlisted	0	0	0	0	92	0	92
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,561	0	3,561
TOTAL	0	0	0	0	4,126	0	4,126

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
937	973	0	7,439

Early Retirement	10.00%	8	0	0	0	0	0	8
Regular Retirement	5.00%	4	0	0	0	0	0	4
Civilian Turnover	15.00%	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*+		5	0	0	0	0	0	5
Priority Placement#	60.00%	49	0	0	0	0	0	49
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	3,561	0	3561
New Civilians Hired		0	0	0	0	3,561	0	3561
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS								
		8	0	0	0	0	0	8
TOTAL CIVILIAN RIFs								
		8	0	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		49	0	0	0	0	0	49
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED	81	0	0	0	0	0	81
Early Retirement	10.00%	8	0	0	0	0	8
Regular Retirement	5.00%	4	0	0	0	0	4
Civilian Turnover	15.00%	12	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	5	0	0	0	0	5
Priority Placement#	60.00%	49	0	0	0	0	49
Civilians Available to Move		3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	8
TOTAL CIVILIAN RIFs		8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		49	0	0	0	0	49
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 10.00%	0	0	0	0	0	0	0
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	3,561	0	3561
Civilians Moving	0	0	0	0	3,561	0	3561
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIV MOVING							30
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	720	0	0	0	0	0	720
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	1,025	0	1,025
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	25	0	0	0	0	0	25
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	29	0	0	0	1,306	0	1,335
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	13,355	0	23	137,569	9,622	0	160,569

MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,063	5,063	10,127	5,063
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,554	17,554	35,285	17,554
TOTAL COST	13,355	0	111	137,657	27,177	17,554	195,853	17,554
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	42,750	90,750	0	0	0	0	133,500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	255	935	12,455	10,786	0	0	24,431	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43,005	91,685	12,455	10,786	0	0	157,931	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,058	4,117	4,117	4,117	4,117	4,117	22,643	4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	5	5	5	5	5,078	5,078	10,178	5,078
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18,423	18,423	18,423	55,269	18,423
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,102	4,199	4,199	22,622	27,695	27,695	88,513	27,695
TOTAL SAVINGS	45,107	95,884	16,654	33,408	27,695	27,695	246,444	27,695

MIL Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	7,015	0	7,015	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-29,650	-91,685	-12,432	126,783	9,622	0	2,638	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,058	-4,117	-4,117	-4,117	-4,117	-4,117	-22,643	-4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-14	-14	-51	-14
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	-18,335	-5,932	-5,932	-30,111	-5,932
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,102	-4,199	-4,111	-22,534	-10,140	-10,140	-53,228	-10,140
TOTAL NET COST	-31,753	-95,884	-16,543	104,248	-518	-10,140	-50,590	-10,140

CIV RETIRE	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	720	0	0	0	0	0	720
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	923	0	923
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	25	0	0	0	0	0	25
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	29	0	0	0	1,306	0	1,335
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	973	0	23	0	2,505	0	3,501

Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	973	0	23	0	2,505	0	3,501	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	42,750	81,850	0	0	0	0	124,600	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	255	935	12,455	10,786	0	0	24,431	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43,005	82,785	12,455	10,786	0	0	149,031	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,058	4,117	4,117	4,117	4,117	4,117	22,643	4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	5	5	5	5	3,200	3,200	6,422	3,200
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,383	16,383	16,383	49,149	16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,102	4,199	4,199	20,582	23,777	23,777	78,637	23,777
TOTAL SAVINGS	45,107	86,984	16,654	31,368	23,777	23,777	227,668	23,777

MIL PERSONNEL									
Mil Moving	4	0	0	0	0	0	0	4	
OTHER									
HAP / RSE	0	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-42,031	-82,785	-12,432	-10,786	2,505	0	0	-145,529	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond	
----(\$K)----	----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
RPMA	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0	0
Civ Salary	-2,058	-4,117	-4,117	-4,117	-4,117	-4,117	-22,643	-4,117	
CHAMPUS	0	0	0	0	0	0	0	0	
MIL PERSONNEL									
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77	
House Allow	-5	-5	-5	-5	-3,200	-3,200	-6,422	-3,200	
OTHER									
Procurement	0	0	0	0	0	0	0	0	
Mission	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	-16,383	-16,383	-16,383	-49,149	-16,383	
Unique Other	0	0	0	0	0	0	0	0	
TOTAL RECUR	-2,102	-4,199	-4,199	-20,582	-23,777	-23,777	-78,637	-23,777	
TOTAL NET COST	-44,134	-86,984	-16,631	-31,368	-21,272	-23,777	-224,167	-23,777	

CIV RETIRE	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	102	0	102
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	102	0	102

Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Ent Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	102	0	102	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	8,900	0	0	0	0	8,900	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8,900	0	0	0	0	8,900	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Ent Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1,878	1,878	3,755	1,878
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,040	2,040	2,040	6,120	2,040
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,040	3,918	3,918	9,875	3,918
TOTAL SAVINGS	0	8,900	0	2,040	3,918	3,918	18,775	3,918

MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	-8,900	0	0	102	0	-8,797	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-1,878	-1,878	-3,755	-1,878
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,040	-2,040	-2,040	-6,120	-2,040
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,040	-3,918	-3,918	-9,875	-3,918
TOTAL NET COST	0	-8,900	0	-2,040	-3,815	-3,918	-18,673	-3,918

Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	12,381	0	0	137,569	7,015	0	156,965

MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,381	0	0	137,569	7,015	0	156,965

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,063	5,063	10,127	5,063
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,554	17,554	35,285	17,554
TOTAL NET COST	12,381	0	88	137,657	24,569	17,554	192,250	17,554

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITHOUT SPAWAR AT NDW.
2. THIS SCENARIO CORRECTS THE NUMBER OF POSITIONS ELIMINATED AND REFINES THE MILCON ESTIMATE.

SCENARIO 071

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAVSEA WHITE OAK, MD	NAVSEA C-08, VA	15 mi
NAVSEA WHITE OAK, MD	NDW WASHINGTON, DC	15 mi
NAVSEA C-08, VA	NDW WASHINGTON, DC	4 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSEA WHITE OAK, MD to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	294	0
Enlisted Positions:	0	0	0	0	64	0
Civilian Positions:	0	0	0	0	3,356	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	80	0	963	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	4	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from NAVSEA C-08, VA to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	179	0
Enlisted Positions:	0	0	0	0	28	0
Civilian Positions:	0	0	0	0	205	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,193	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	60921
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSEA C-08, VA

Total Officer Employees:	179	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	28	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	205	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00027
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NDW WASHINGTON, DC

Total Officer Employees:	464	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	881	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	3,878	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	11.0%	Family Housing (\$K/Year):	5
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,884	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00171
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

(See final page for Explanatory Notes)

Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-81	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NDW WASHINGTON, DC

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
REHAB/BUILD NAVSEA	ADMIN	0	951,880	140,450
BUILD PARKING GARAGE	OTHER	0	0	9,500
760 SPACES				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. BOS COSTS REPORTED AS RECURRING COST AND SAVINGS IN ALL ACTIVITIES.
2. MRP COSTS LEVELED TO ZERO IN ALL ACTIVITIES.

Document Separator

Description of Closure/Realignment Scenario

Relocate NAYSEA and HRO from White Oak (BRAC-93) to NDW.

Assume that OGC and NISMC are also relocated to NDW.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0535-070A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Golembieski at (703) 681-0461. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BASE LOADING TABLES - NAVSEA	1 thru 7
Part 1: Manpower Data - Host and Tenants	1
Part 2: Manpower Data - Detachments	4
Part 3: NOT APPLICABLE	
Part 4: Manpower Data - Non-DoN Tenants	5
Part 5: Total Facility Square Feet	6
Part 6: BOS Cost Data	6
Part 7: Contract Workyear Data	7
BASE LOADING TABLES - HRO	1 thru 3
Part 1: Manpower Data - Host and Tenants	1
Part 2-4: NOT APPLICABLE	
Part 5: Total Facility Square Feet	2
Part 6: BOS Cost Data	2
Part 7: Contract Workyear Data	3
SCENARIO PART 1	1-1 thru 1-6
TABLE 1-A: Scenario Description	1-1
TABLE 1-B: Point of Contact Information	1-5
TABLE 1-C: Losing/Gaining Bases Involved	1-5
SCENARIO PART 2	2-1 thru 2-2m 2-3 thru 2-25
TABLE 2-A: Disposition of Personnel	2-1 thru 2-2m
TABLE 2-B: Disposition of Personnel and Equipment	2-3
TABLE 2-C: Eliminated Billets/Positions	2-6
TABLE 2-D: Manpower Reconciliation Data	2-9
TABLE 2-E: Caretaker Requirements	2-12
TABLE 2-F: Dynamic Base Information (Losing Base)	2-13
TABLE 2-F1: Dynamic Base Information Summary	2-24
TABLE 2-F2: Dynamic Base Information Summary	2-25
SCENARIO PART 3	3-1 thru 3-10
TABLE 3-A: Dynamic Base Information (Gaining Base)	3-1
TABLE 3-A: Dynamic Base Information Summary	3-5
TABLE 3-B: Military Construction Requirements	3-6

SCENARIO #5-25-0535-070

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00024 COMNAVSEASYSKOM

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board. "Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
N 00024	COMNAVSEASYSKOM	COMNAVSEASYS	17	7	323	0	0	0	-323	-67	
N 68933	NSWC	COMNAVSEASYS	43	0	0	17	0	0	0	0	
N 00011	CNO	CNO	0	0	0	1	0	0	0	0	
N 00024	LNO NAVSEASYSKOM	COMMARCOR	1	0	0	0	0	0	0	0	
N 00024	NAVSEA PROJ MGR AMMLNO	COMMARCOR	10	0	0	0	0	0	0	0	
N 00024	NAVSEASYSKOMWASHDC	COMMARCOR	30	0	0	0	0	0	0	0	
N 60530	NAWC CHINA LAKE	COMNAVSEASYS	0	0	0	2	0	0	0	0	
N 45745	ATT SUB PERF MON PROG	COMNAVSEASYS	2	0	0	0	0	0	0	0	
N 48159	DRPM AEGIS	COMNAVSEASYS	-34	36	5	160	0	-2	0	-160.7	
N 68689	HRO CC	COMNAVSEASYS	0	0	0	0	0	0	0	0	
00024	MGMT HEADQUARTERS	COMNAVSEASYS	0	0	0	0	0	0	0	256	
N 68474	NADC WARMINSTER	COMNAVSEASYS	0	0	0	1	0	0	0	0	
N 00024	NAVSEA	COMNAVSEASYS	0	0	0	0	0	0	0	0	
N 49349	NAVSEA NEW SSN PMO	COMNAVSEASYS	0	0	0	0	0	0	0	0	
N 42192	NAVSEA OPER SUPP GIELD	COMNAVSEASYS	88	79	11	1,765	0	-2	-4	-1,805	-377
N 35366	NAVSEA PMS	COMNAVSEASYS	88	63	11	0	0	-1	-5	0	0
N 41475	NAVSEA PMS DC FMS	COMNAVSEASYS	1	1	0	0	0	0	0	0	0
N 45932	NAVSEA PMS RS02	COMNAVSEASYS	0	0	0	0	0	0	0	0	
N 40735	NAVSEA REP EDCA	COMNAVSEASYS	1	0	0	0	0	0	0	0	
N 45940	NAVSEA SEA DUTY COMP	COMNAVSEASYS	0	4	0	0	0	0	0	0	
N 68381	NAVSEA SHIPS PROJ MGT PERS	COMNAVSEASYS	0	0	0	861	0	0	0	-861	-181
N 47343	NAVSEA SPECWAS PRGM OFF	COMNAVSEASYS	7	0	0	0	1	0	0	0	
N 32787	NAVSEA SSBN SMMSO	COMNAVSEASYS	2	0	0	0	0	0	0	0	
N 68817	NAVSEA THEATRE NUC WPN P M	COMNAVSEASYS	2	0	0	0	0	-2	0	0	
N 68965	NAVSEA UNSEAWAR	COMNAVSEASYS	0	1	0	0	0	0	0	0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00024 COMNAVSEASYS COM

UTC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	ST
N 64281	NAVSEACOMSYSENGSTA	COMNAVSEASYS	20	0	05	0	-10	0	0	
N 65838	NAVSEALOG	COMNAVSEASYS	0	0	10	0	0	0	0	
N 44010	NAVSEASYS COM D MK 48 FULL	COMNAVSEASYS	0	0	0	0	0	0	0	
N 35715	NAVSEASYS COM NEUTRAL DUTY	COMNAVSEASYS	0	2	0	0	0	0	0	
N 65540	NAVSES PHIL	COMNAVSEASYS	0	0	01	0	0	0	0	
N 59201	NSVSEA PMS 350 DET	COMNAVSEASYS	0	02	0	0	0	0-2	0	
N 69833	NSWC	COMNAVSEASYS	0	0	0	0	0	0	0	
N 61533	NSWC ANNAPOLIS	COMNAVSEASYS	0	0	06	0	0	0	0	
N 00167	NSWC BETHESDA	COMNAVSEASYS	0	0	02	0	0	0	0	
N 00167	NSWC CARDEROCK	COMNAVSEASYS	0	0	15.32	0	0	0	-15.0	
N 00164	NSWC CRANE	COMNAVSEASYS	0	0	04	0	0	0	0	
N 60921	NSWC DAHLGREN	COMNAVSEASYS	0	0	019	0	0	0	0	
N 00174	NSWC INDIAN HEAD	COMNAVSEASYS	0	0	26.18	0	0	0	-2.0	
N 00197	NSWC LOUISVILLE	COMNAVSEASYS	0	0	16	0	0	0	0	
N 65540	NSWC PHD	COMNAVSEASYS	0	0	07	0	0	0	0	
N 63394	NSWC PORT HUENEME	COMNAVSEASYS	0	0	13.6	0	0	0	-0.0	
N 60921	NSWC SILVER SPRING	COMNAVSEASYS	0	0	01	0	0	0	0	
N 00251	NSY PUGET	COMNAVSEASYS	0	0	02	0	0	0	0	
N 00191	NSY SHSN	COMNAVSEASYS	42.0	12.0	01	0	0	0	0	
N 68934	NUWC CIV	COMNAVSEASYS	0	0	25	0	0	0	0	
N 00253	NUWC KEYPORT	COMNAVSEASYS	0	0	011	0	0	0	0	
N 68965	NUWC MIL	COMNAVSEASYS	1	0	0	0	0	0	0	
N 70024	NUWC N LONDON	COMNAVSEASYS	0	0	07	0	0	0	0	
N 66604	NUWC NEWPORT	COMNAVSEASYS	0	0	012	0	0	0	0	
N 00109	NWS YORKTOWN	COMNAVSEASYS	0	0	0	0	0	0	0	
N 49611	PEO MINE WAR	COMNAVSEASYS	6	0	55	0	0	0	-55-2	
N 48160	PEO SUB	COMNAVSEASYS	35	19	165	0	1	0	-165-8	
N 48154	PEO SUBCOMBATWPNSTASYS	COMNAVSEASYS	8	1	0	0	-4	0	0	
N 49661	PEO THEATER AIR DEF	COMNAVSEASYS	2136	3	205	0	0-5	0	-205 4	
N 48155	PEO UNDERSEA	COMNAVSEASYS	115	0	142	0	0-1	0	-142-7	
68381	PMO	COMNAVSEASYS	0	0	1	0	0	0	-1	
N 68636	SEAADSA	COMNAVSEASYS	0	0	14.16	0	0	0	0	
60036	SUPSHIPS NEW ORLEANS	COMNAVSEASYS	0	0	1	0	0	0	0	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00024 COMNAVSEASYS COM

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
60701	WPNSTA SEAL BCH	COMNAVSEASYS	0	0	26	0	0	0	0	
		SUB TOTALS:	315	66	3856	0	-21	-2	-632	
			358	76	3740	0	3	0	-3287	
66865	NATO SEA SPARROW	COMNAVSEASYS COM	0	0	35	0	0	0	0	
31863	NAVY AUDIT	SECNAU	0	0	14	0	0	0	0	
00000	NAVY INTERNS	ASN	0	0	38	0	0	12	0	
00102	NAVY PORTSMOUTH	COMNAUSEA	0	0	4	0	0	0	0	
00000	NAVSUP	NAVSUP	0	0	4	0	0	0	0	
		Sub Total	0	0	95	0	0	12	0	
		TOTAL	315	66	3951	0	-21	-2	-620	

SEA

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or re-determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both in "Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on.

OIC NAME	MAJOR CLAIMANT	CITY	STATE	OFF	EML	CIV
R 55632 INACT SHIP MAIN FAC	COMNAVSEASYS	PHILADELPHIA	PA	0	0	0
R 55639 INACT SHIP MAIN FAC	COMNAVSEASYS	BREMERTON	WA	0	0	0
R 57026 INACT SHIP MAIN FAC	COMNAVSEASYS	PEARL HARBOR	HI	0	0	0
N 45403 PERA SURF ATL	COMNAVSEASYS	PORTSMOUTH	VA	0	0	0
R 68474 PERA SURF HQ	COMNAVSEASYS	PHILADELPHIA	PA	0	0	0
R 44967 PERA SURF PAC	COMNAVSEASYS	SAN FRANCISCO	CA	0	0	0
N 45650 RASO	COMNAVSEASYS	YORKTOWN	VA	0	0	0
TOTALS:				0	0	0

SCENARIO # 5-25-0535-070

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at BRAC. If tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call I estimates. Please

D/C	NAME	MAJOR CLAIMANT	OFF	ENL	Non-		FY	
					CIV	DOD		
D 00000	DCAA	unknown	0	0	1	0	00	NDU
X 00000	FED GERM NAVY	unknown	0	0	0	4	00	NDU
X 00000	HELLENIC NAVY	unknown	0	0	0	3	00	NDU
X 00000	NOAA	unknown	0	0	0	24		NOT
X 00000	ROYAL AUS NAVY	unknown	0	0	0	6	00	NDU
X 00000	SBA	unknown	0	0	0	2	00	NDU
X 00000	SPANISH NAVY	unknown	0	0	0	4	00	NDU
D 00000	U. S. ARMY	unknown	0	0	1	0	00	NDU
SUB TOTALS:			0	0	2	43		

00000	NAVAL REACTORS	NAVY MILITARY + DOE CIV.	179	28	0	55	00	NDU
00000	NATO SEASPARROW	FOREIGN NATL				22	00	NDU
00000	FOREIGN NAVY REPS (ADD'L)	FMS/RAM/SM2				29	00	NDU
TOTAL			179	28	2	149		

TOTAL Relocating : 334

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action

Total Facility Square Feet (in thousands): ~~111~~ 0 LEASE SPACE

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
00024	NAVSEA	COMNAVSEASYSO	0	0	20757	0	0	0	0	0	0
68933	NSWC HQ	COMNAVSEASYSO	0	0	27357	0	0	70	0	0	0
TOTALS:			0	0	27357	0	0	70	0	0	0

Note: NAVSEA HQ and HRO-CC OBOS (non separately. Totals together are DATA CALL 66 submit.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED
00024	NAVSEA	COMNAVSEASYS	121	0	121
68933	NSWC HQ	COMNAVSEASYS	0	0	0
TOTALS:			121	0	121

THE 121 WORKYEARS OF CONTRACT SUPPORT REPORTED ABOVE IS FOR O BASE EFFORT PROVIDED BY CONTRACTORS. SINCE WE WILL NOT PROVIDE FOR CONTRACTOR WORK SPACE AT THE NEW LOCATION, THESE WORKYEARS ARE "ELIMINATED" FROM THE NEW SITE TOTALS. THIS IS NOT AN OVERALL REDUCTION IN CONTRACT WORKYEARS SINCE THIS WORK WILL BE PERFORMED AT THE CONTRACTORS' SITES.

SEA 7 of 7

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 68689 HRO CRYSTAL CITY

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board. "Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY" numbers are changed, please provide a revised set of totals at the end of the listing.

VIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	ST
N 68689	HRO CRYSTAL CITY	COMNAVSEASYS	0	0	212	0	0	0	-27	
60689	HRG NSSO	COMNAVSEASYS	0	0	0	0	0	0	-2	
N 68689	HRO CC	COMNAVSEASYS	0	0	0	0	0	0	0	
TOTALS:			0	0	212	0	0	0	-29	
					212				27	

HRO 101

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on Call 65 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
55589	HRO CC	COMNAVSEASYSO	0	0	1480	0	0	0	0	0	0
TOTALS:			0	0	1400	0	0	0	0	0	0

Note: NAUSEA HQ and HRO-CC OBOS (NONPAY) broken out same as DataCall 66 submit when added together.

HRO

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED
68689	HRO CC	COMNAVSEASYS	0	0	0
		TOTALS:	0	0	0

Scenario No.:	5-25-0535-070
Scenario Title:	ALT-1 ADMIN (Relocate NAVSEA and HRO (Crystal City) from White Oak (BRAC93) to NDW, including OGC and NISMC)
Date:	1200 EST, 28 November 1994

Our response to this Scenario is based on relocating the Naval Sea Systems Command Headquarters, its affiliated PEOs and DRPM, elements of the Human Resources Center-Naval Sea Systems Command (HRC-NSSC) headquarters, the NATO Sea Sparrow support office, the Naval Nuclear Propulsion organization (SEA 08) and including its Department of Energy and military employees, and other personnel associated with the support of headquarters/PEO/DRPM programs. For this Scenario, these organizations and elements will relocate from rental spaces in Crystal City, Arlington, VA to the Washington Navy Yard of Naval District Washington (NDW). The overall importance of the continued collocation of the Naval Sea Systems Command and the Naval Nuclear Propulsion Program is essential to the continuing technical, logistical, and environmental support of the Navy's nuclear powered fleet.

Major construction at the Navy Yard is required with this Scenario which is based on an initial Navy Yard condition with all currently planned tenants (including SPAWAR, OGC and NISMC) allocated space within the Navy Yard. To complete the Scenario as requested, we have displaced a sufficient number of unspecified tenants from the Navy Yard to allow the NAVSEA personnel to be housed within the construction/rehabilitation limits of the Navy Yard. These limits were provided to us by NAVFAC who assisted in the preparation of and certified the MILCON estimates shown in this response. We have included the costs to provide building space for these displaced tenants elsewhere in the NCR.

The BRAC-93 decision for NAVSEA Headquarters and associated elements was to relocate from the above leased space to government-owned space in the NCR. Since that decision, construction and other associated costs to relocate to the Naval Surface Warfare Center property at White Oak, MD have been included in the the OSD/OMB FY 96/97 budgets. The current Scenario in this response, will result in the avoidance of these BRAC 93 budgeted costs. Therefore, in the following response, we have shown these "cost avoidances" in their respective Tables and Paragraphs such that the full BRAC 93 NAVSEA-

...ing the impact from adoption of this scenario on the NSWC property at White Oak, MD. The current real estate comprising the Naval Surface Warfare Center, Dahlgren Division, White Oak Detachment, Silver Spring, MD can be viewed as three parcels of approximately 1/3 each for a discussion of the BRAC 93 and BRAC 95 Scenario impacts.

- * The rear 1/3 of the reservation nearest Powder Mill Road is the magazine area that was closed under BRAC 93.
- * The center 1/3 of the reservation includes the three special facilities proposed to be moved under the current BRAC 95 NSWC Dahlgren Division, White Oak Detachment closure scenario (Scenario Number:3-20-0207-042).
- * The forward 1/3 of the reservation fronting new Hampshire Avenue was to receive NAVSEA Headquarters, affiliated PEOs and DRPM, HRO headquarters, NATO SeaSparrow support office and other associated organizations (less SEA 08 Nuclear Propulsion Directorate which was to relocate from leased space to the Navy Annex) as part of the BRAC 93 plans.

If this BRAC 95 Scenario alternative is adopted (NAVSEA and associated organizations relocate from leased spaces to the Washington Navy Yard), and the BRAC 95 Scenario closing NSWC Dahlgren Division, White Oak Detachment is executed; then the entire reservation currently comprising the NSWC Dahlgren Division, White Oak Detachment, Silver Spring, MD becomes excess to the needs of the Naval Surface Warfare Center.

Since this BRAC 95 Scenario alternative for NAVSEA Headquarters (et. al.) relocates us directly from leased space to the Washington Navy Yard, we have not included any costs for the closure and disposition of the "forward 1/3" of the White Oak reservation.

response.

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Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

City, Arlington, Virginia (leased space)	Washington Navy Yard, Washington, D.C.	<ul style="list-style-type: none"> - over 50 field activities - over 85,000 employees * Command Financial and Contracts Authority * Ships, Submarines, and Aircraft Carrier Acquisition and Life Cycle Support * Surface, Submarine, and Mine Warfare Weapons and Combat systems and Expendable Ordnance Acquisition and Life Cycle Support * Naval Nuclear Propulsion Program * Management and Execution of: <ul style="list-style-type: none"> - Ship and Systems Engineering and Design - Ship and Systems Foreign Military Sales - Ship and Systems Logistics Support - Ship and Systems Modernization - Ship and Systems Research and Development
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Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

... that the notes in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

		Civilian					256		256
		Mil Stu					0		0
68933	NSWC	Officer					3		3
		Enlisted					0		0
		Civilian					17		17
		Mil Stu					0		0
00011	CNO	Officer					0		0
		Enlisted					0		0
		Civilian					1		1
		Mil Stu					0		0
00024	LNO NAVSEA- SYSCOM (USMC)	Officer					1		1
		Enlisted					0		0
		Civilian					0		0
		Mil Stu					0		0
00024	NAVSEA PROJ MGR AMMLNO (USMC)	Officer					0		0
		Enlisted					0		0
		Civilian					0		0
		Mil Stu					0		0
00024	NAVSEASYS- COM WASHDC (USMC)	Officer					0		0
		Enlisted					0		0
		Civilian					0		0
		Mil Stu					0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2a

		Enlisted					0	0
		Civilian					2	2
		Mil Stu					0	0
45745	ATT SUB PERF MON PROG	Officer					2	2
		Enlisted					0	0
		Civilian					0	0
		Mil Stu					0	0
48159	DRPM AEGIS	Officer					34	34
		Enlisted					5	5
		Civilian					167	167
		Mil Stu					0	0
68474	NADC WARMINSTER	Officer					0	0
		Enlisted					0	0
		Civilian					1	1
		Mil Stu					0	0
42192	NAVSEA OPER SUPP FIELD	Officer					75	75
		Enlisted					11	11
		Civilian					1378	1378
		Mil Stu					0	0
35366	NAVSEA PMS	Officer					58	58
		Enlisted					11	11
		Civilian					0	0
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2 b

		Civilian					1	1
		Mil Stu					0	0
40735	NAVSEA REP EDCA	Officer					1	1
		Enlisted					0	0
		Civilian					0	0
		Mil Stu					0	0
45940	NAVSEA SEA DUTY COM	Officer					0	0
		Enlisted					4	4
		Civilian					0	0
		Mil Stu					0	0
68381	NAVSEA SHIPS PROJ MGT PERS	Officer					0	0
		Enlisted					0	0
		Civilian					680	680
		Mil Stu					0	0
47343	NAVSEA SPECWAS PRGM OFF	Officer					8	8
		Enlisted					0	0
		Civilian					0	0
		Mil Stu					0	0
32787	NAVSEA SSBN SMMSO	Officer					2	2
		Enlisted					0	0
		Civilian					0	0
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					0		0
		Mil Stu					0		0
68965	NAVSEA UNSEAWAR	Officer					1		1
		Enlisted					0		0
		Civilian					0		0
		Mil Stu					0		0
64281	NAVSEACOM- SYSENGSTA	Officer					0		0
		Enlisted					0		0
		Civilian					5		5
		Mil Stu					0		0
65538	NAVSEALOG	Officer					0		0
		Enlisted					0		0
		Civilian					0		0
		Mil Stu					0		0
35715	NAVSEASYS- COM NEUTRAL DUTY	Officer					0		0
		Enlisted					2		2
		Civilian					0		0
		Mil Stu					0		0
65540	NAVSES PHIL	Officer					0		0
		Enlisted					0		0
		Civilian					1		1
		Mil Stu					0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					0	0
		Mil Stu					0	0
61533	NSWC ANNAPOLIS	Officer					0	0
		Enlisted					0	0
		Civilian					6	6
		Mil Stu					0	0
00167	NSWC BETHESDA	Officer					0	0
		Enlisted					0	0
		Civilian					2	2
		Mil Stu					0	0
00167	NSWC CARDEROCK	Officer					0	0
		Enlisted					0	0
		Civilian					32	32
		Mil Stu					0	0
00164	NSWC CRANE	Officer					0	0
		Enlisted					0	0
		Civilian					4	4
		Mil Stu					0	0
60921	NSWC DAHLGREN	Officer					0	0
		Enlisted					0	0
		Civilian					19	19
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2e

		Civilian					18		18
		Mil Stu					0		0
00197	NSWC LOUISVILLE	Officer					0		0
		Enlisted					0		0
		Civilian					6		6
		Mil Stu					0		0
65540	NSWC PHD	Officer					0		0
		Enlisted					0		0
		Civilian					7		7
		Mil Stu					0		0
63394	NSWC PORT HUENEME	Officer					0		0
		Enlisted					0		0
		Civilian					6		6
		Mil Stu					0		0
60921	NSWC SILVER SPRING	Officer					0		0
		Enlisted					0		0
		Civilian					1		1
		Mil Stu					0		0
00251	NSY PUGET	Officer					0		0
		Enlisted					0		0
		Civilian					2		2
		Mil Stu					0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					1		1
		Mil Stu					0		0
68934	NUWC CIV	Officer					0		0
		Enlisted					0		0
		Civilian					5		5
		Mil Stu					0		0
00253	NUWC KEYPORT	Officer					0		0
		Enlisted					0		0
		Civilian					11		11
		Mil Stu					0		0
70024	NUWC N LONDON	Officer					0		0
		Enlisted					0		0
		Civilian					7		7
		Mil Stu					0		0
66604	NUWC NEWPORT	Officer					0		0
		Enlisted					0		0
		Civilian					12		12
		Mil Stu					0		0
00109	NWS YORKTOWN	Officer					0		0
		Enlisted					0		0
		Civilian					0		0
		Mil Stu					0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					53		53
		Mil Stu					0		0
48160	PEO SUB	Officer					36		36
		Enlisted					19		19
		Civilian					157		157
		Mil Stu					0		0
48154	PEO SUBCOM- BATWPNSTA	Officer					4		4
		Enlisted					1		1
		Civilian					0		0
		Mil Stu					0		0
49661	PEO THEATER AIR DEF	Officer					31		31
		Enlisted					3		3
		Civilian					209		209
		Mil Stu					0		0
48155	PEO UNDERSEA	Officer					14		14
		Enlisted					0		0
		Civilian					135		135
		Mil Stu					0		0
68636	SEAADSA	Officer					0		0
		Enlisted					0		0
		Civilian					16		16
		Mil Stu					0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2h

		Civilian					1	1
		Mil Stu					0	0
60701	WPNSTA SEAL BEACH	Officer					0	0
		Enlisted					0	0
		Civilian					6	6
		Mil Stu					0	0
66865	NATO SEA SPARROW	Officer					0	0
		Enlisted					0	0
		Civilian					35	35
		Mil Stu					0	0
31863	NAVY AUDIT	Officer					0	0
		Enlisted					0	0
		Civilian					14	14
		Mil Stu					0	0
00000	NAVY INTERNS	Officer					0	0
		Enlisted					0	0
		Civilian					50	50
		Mil Stu					0	0
00102	NSY PORTSMOUTH	Officer					0	0
		Enlisted					0	0
		Civilian					4	4
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

							0	0
		Civilian					4	4
		Mil Stu					0	0
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
	TOTAL	Officer					294	294
		Enlisted					64	64
		Civilian					3331	3331
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					1		1
		Mil Stu					0		0
X00000	FED GERM NAVY	Officer					0		0
		Enlisted					0		0
		Civilian					4		4
		Mil Stu					0		0
X00000	HELLENIC NAVY	Officer					0		0
		Enlisted					0		0
		Civilian					3		3
		Mil Stu					0		0
X00000	NOAA	Officer					0		0
		Enlisted					0		0
		Civilian					0		0
		Mil Stu					0		0
X00000	ROYAL AUS NAVY	Officer					0		0
		Enlisted					0		0
		Civilian					6		6
		Mil Stu					0		0
X00000	SBA	Officer					0		0
		Enlisted					0		0
		Civilian					2		2
		Mil Stu					0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2k

		Civilian				4		4
		Mil Stu				0		0
D00000	U.S. ARMY	Officer				0		0
		Enlisted				0		0
		Civilian				1		1
		Mil Stu				0		0
00000	NAVAL REACTORS (NAVY MIL & DOE CIVPERS)	Officer				179		179
		Enlisted				28		28
		Civilian				55		55
		Mil Stu				0		0
00000	NATO SEA SPARROW FOREIGN NATIONALS	Officer				0		0
		Enlisted				0		0
		Civilian				22		22
		Mil Stu				0		0
00000	FOREIGN NAVY REPS (ADD'L)	Officer				0		0
		Enlisted				0		0
		Civilian				29		29
		Mil Stu				0		0
	TOTAL	Officer				179		179
		Enlisted				28		28
		Civilian				127		127
		Mil Stu				0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2L

		Civilian					117		117
		Mil Stu					0		0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer					0		0
		Enlisted					0		0
		Civilian					117		117
		Mil Stu					0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2M

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Officer Billets					473		473
Enlisted Billets					92		92
Civilian Positions					3575		3575
Military Students					0		0
Tons of Mission and Support Equipment			80		963		1,043
Number of Light Vehicles					4		17-
Number of Heavy Vehicles			1				1

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Vehicles

Rationale for Relocating

1 Dodge Van

Mission Support - Not available at Gaining Base

2 Chevy Vans

Mission Support - Not available at Gaining Base

1 Ford Van

Mission Support - Not available at Gaining Base

1 Forklift

Mission Support - Not available at Gaining Base

Copiers - High Volume	Base Mission Support - Not available at Gaining Base
Mail Room Equipment	Mission Support - Not available at Gaining Base
Secret Records and File Equipment	Mission Support - Not available at Gaining Base
Procurement File and Equipment	Mission Support - Not available at Gaining Base
Graphics/Photo/NSW Mag Equipment	Mission Support - Not available at Gaining Base
Command Common Files and Equipment	Mission Support - Not available at Gaining Base
Print Shop Equipment	Mission Support - Not available at Gaining Base
2 Video Teleconference Centers	Mission Support - Not available at Gaining Base
Legal and Command Libraries and Equipment	Mission Support - Not available at Gaining Base
Warehouse S/F	Mission Support - Not available at Gaining Base
Warehouse ADP	Mission Support - Not available at Gaining Base
Main Frame Computer Equipment	Mission Support - Not available at Gaining Base

make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

	ARLINGTON, VA	Civilian						28		28	0
		Officer									
		Enlisted									
		Civilian									
		Officer									
		Enlisted									
		Civilian									
		Officer									
		Enlisted									
		Civilian									
		Officer									
		Enlisted									
		Civilian									
		Officer									
		Enlisted									
		Civilian									
	TOTAL	Officer									0
		Enlisted									0
		Civilian						28			28

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

(see next page)

2 - 9

Enclosure (2)

Changes(+/-):					
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	473	92	3458	0	4023
Moving to (List each Gaining Base):					
1. NDW at WNY	473	92	3458	0	4023
E. Total Billets/Positions Moving:	473	92	3458	0	4023
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	473	92	3458	0	4023

NOTE: Includes all people on base loading tables parts 1 & 2 for NAVSEA HQ. HRO provided on separate table on next page.

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

B. Force Structure Changes (+/-):			-27		
C. Prior BRAC Changes (+/-):			0		
D. End FY 2001:			185		
Moving to (List each Gaining Base):					
1. NAVAIR (FY95) SEE NOTE 1.			30		
2. NAVSUP (FY97) SEE NOTE 2.			10		
3. NDW at WNY (FY00)			117		
E. Total Billets/Positions Moving:			157		
F. Eliminated Billets/Positions:			28		
G. Remaining at Losing Base:			0		
H. Sum of Lines E, F, and G:			185		

NOTE 1. Functional transfer to NAVAIR HQ in FY 1995

NOTE 2. Functional Transfer to NAVSUP HQ in FY 1997

...reassigned, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

NOT APPLICABLE

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSEA Headquarters, Crystal City, Arlington, Virginia (lease space)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$168K	1998	Excess property disposal
2.	\$83K	2000	Lease space clean up

Note A. Leases:

Navy major claimants and Marine Corps activities occupying GSA controlled space within the NCR will notify the NCRSE as soon as possible, but at least 180 calendar days before vacating space that is no longer required. Claimants will be responsible for rent and other related costs associated with the occupancy of space within the 180 calendar day notification period (SECNAVINST 7000.21C of 10 Nov 94).

Note B. Temporary Office Space:

No requirement for temporary office space is anticipated.

Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Crystal City, VA

As a result of BRAC 93 decisions, NAVSEA Headquarters was to relocate from Crystal City, VA to White Oak, MD. This move requires conversion of existing laboratory spaces as well as new construction. The construction is scheduled to begin in FY96 and the funding is phased over FY96 and FY97. The NAVSEA Headquarter relocation also involves a secondary move of personnel currently in the main buildings at White Oak. These individuals must be relocated to Building 71, an existing machine shop at White Oak, in order to begin the conversion of the main buildings to house NAVSEA.

Subsequent to the BRAC 93 decisions, NAVSEA 08 was scheduled to relocate to FOB2 (Annex) in order to maintain its requirement for close proximity to DOE. NAVSEA 08 was funded for renovation of existing spaces in the Annex beginning in FY97.

In accordance with this scenario, these requirements are no longer necessary and the following tables show the cost avoidances. In the following two tables, the "total" columns reflect amounts budgeted in the FY 96/97 OSD/OMB Budget.

**NAVSEA BRAC MILCON FUNDING
(000)**

P-NO	PROJECT DESCRIPTION	FY95	FY96	FY97	FY98	FY99	TOTAL	UNFUNDED
001T	NAVSEASYS COM HQ Relocation	0	40420	81580	0	0	122000	0
002T	NAVSEASYS COM (SEA 08) Relocation	0	0	8900	0	0	8900	0
098T	White Oak Building 71 Alterations	2500	0	0	0	0	2500	1000
TOTAL BRAC MILCON		2500	40420	90480	0	0	133400	1000

TOTAL BRACON : \$134,400K

Move Major Computer Center	\$0	\$0	\$0	\$682	\$0	\$682	\$0
Teleconferencing	\$0	\$0	\$0	\$61	\$0	\$61	\$0
PCS	\$0	\$0	\$0	\$1,757	\$843	\$2,600	\$6,162
Info & Communication Infrastructure	\$0	\$0	\$0	\$1,716	\$0	\$1,716	\$2,077
Move Office	\$0	\$0	\$0	\$4,298	\$3,441	\$7,739	\$0
Security	\$0	\$0	\$112	\$1,009	\$0	\$1,121	\$600
Clean-up	\$0	\$0	\$653	\$0	\$0	\$653	\$0
Administrative/Planning	\$85	\$170	\$170	\$255	\$340	\$1,020	\$0

TOTAL O&MN REQUIREMENT: \$24,431

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Crystal City, Arlington, Virginia (lease space)

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$607K	2000	NDW at WNY	Additional moving costs for mission essential and support equipment as described in table 2-B based on vendor estimates.
2.	\$47K	1998	NDW at Anacostia	Additional moving costs for relocating warehouse contents to NAVSEA/NDW Anacostia warehouse as described in table 2-B based on vendor estimates.

changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

NOT APPLICABLE

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

... of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

NOT APPLICABLE

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSEA Headquarters, Crystal City, Arlington, Virginia (lease space)

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$119K	2000	Guards Service
2.	\$425K	2000	Health Club
3.	\$24K	2000	Recycling
4.	\$212K	1999	Lease costs (warehouse)
5.	\$14,235K	2000	Lease costs (Crystal City, includes HRO)
6.	\$14,236K	2001	Lease costs (Crystal City, includes HRO)

1.	\$3,969K	1999	Facilities Maintenance (NOTE 2)
2.	\$292K	1999	IDS Maintenance
3.	\$1,716K	1999	Daytime Cleaning
4.	\$43K	1999	Recycling
5.	\$6,083K	1999	Utilities
6.	\$1,770K	1999	Security
7.	\$4,569K	1999	Host Costs (NOTE 3)
8.	\$2,040K	1999	Annex Lease Costs for SEA 08

NOTE 1: DATA SOURCE IS THE REPORT TO CONGRESS ON THE ECONOMIC ANALYSIS OF HEADQUARTERS SPACE FOR NAVAL SEA SYSTEMS COMMAND DATED 25 APRIL, 1994

NOTE 2: REDUCED FACILITIES MAINTENANCE NUMBERS REFLECT NEW APPROACH TO ORGANIZATIONAL MOVES IN THE FUTURE. UTILIZING SYSTEMS FURNITURE AND REVISED PHILOSOPHIES OF MOVING PEOPLE VICE FURNITURE, SAVINGS WILL BE REALIZED IN OUR FACILITIES COSTS. THIS PHILOSOPHY WAS PRESENTED ELSEWHERE, BUT WAS OVERLOOKED IN THIS CATEGORY.

NOTE 3: HOST COSTS INCLUDE THE COSTS OF THE STAFF REQUIRED TO CONDUCT THE HOST FUNCTION AT WHITE OAK. THIS FUNCTION HAS NOT YET BEEN FORMALLY ASSIGNED TO AN ORGANIZATION AND THE MILITARY AND CIVILIAN BILLETS, FULL-TIME-EQUIVALENT (FTE) AND END STRENGTH ARE NOT CURRENTLY IN ANY OF THE NAVSEA HEADQUARTERS OR NSWC MANPOWER BUDGETS. GENERALLY, THE COMMAND'S CIVILIAN MANPOWER BUDGETS ARE RESOLVED THROUGH THE END OF FY97 IN THE RECENT FY96/97 OSD/OMB BUDGET SUBMITTAL. FOR THIS FY99 DATA CALL, THE COSTS WERE ESTIMATED BASED ON 1-MIL (OIC) AND 39 CIVILIANS.

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.		

NOT APPLICABLE

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: _____

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.			

NOT APPLICABLE

thousands of square feet" (KSF).

Losing Base: Crystal City, Arlington, Virginia (lease space)

Facility KSF Shutdown: None (leased space)

Note 1: If we were to fully execute the BRAC 93 recommendation, we would occupy 1,068 KSF at NSWC Det White Oak. If NSWC Det White Oak Main Buildings are shutdown as currently exist, then 420 KSF would be affected.

		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs			168		83		251
b.	One-Time Unique Svgs							
c.	One-Time Move Costs			47		607		654
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings				212	14,519	14,520	29,251
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)		None (leased space)						

	Unique Costs							
b.	One-Time Unique Svgs	40,590	91,415	12,455	10,786			158,831
c.	One-Time Move Costs							
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings				20,482			20,482
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)		1,068/420						

Note: 1995 One time unique savings for White Oak: \$3,585K.

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.				

NOT APPLICABLE

moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NDW at WNY, Washington, D.C.

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$10,187K	2000	Systems Furniture to fit new facility (2852 workstations @ \$3K (FY 95) each)
2.	\$446K	2000	IDS Alarm System relocation
3.	\$1,600K	2000	Access control and Security System
4.	\$3,063K	2000	Install Communication System
5.	\$1,458K	2000	Install Main Frame Computers
6.	\$448K	2000	SEA 08 move telephone/security system

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

NOT APPLICABLE

which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
--	-------------	-----------	--------------------

1.

NOT APPLICABLE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NDW at WNY, Washington, D.C.

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$88K	1998	Lease 6000 SF Warehouse Space \$13/SF NDW rate (FY94)
2.	\$12,084	2000	Lease 717,000 SF Admin Space \$14/SF NDW rate (FY94)
3.	\$282K	2000	IDS Maintenance
4.	\$29K	2000	Daytime Cleaning
5.	\$8K	2000	Recycling

salary savings for eliminated positions/positions, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

NOT APPLICABLE

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.				

NOT APPLICABLE

		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *					17,202		17,202
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs			88		12,403		12,491
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

3 - 8

Enclosure (3)

Horizontal (SI)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			\$208.35M (FY98) Based on certified estimate provided by NAVFAC EFACHES according to NAVSEA requirements. SEE NOTE AT BOTTOM.
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			\$4.0M (FY97) Based on certified estimate provided by NAVFAC EFACHES according to NAVSEA requirements. SEE NOTE AT BOTTOM.
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	

NOTE: NAVFAC BRAC93 has reviewed the space requirements of this alternative. With all other BRAC 93 decisions remaining unchanged, there is not enough space available to manage this alternative without acquiring some property from GSA. After discussions between ASN(I&E) and GSA, it is not possible to transfer any property at this time. Therefore, this alternative as stated is infeasible. It has been priced based on the assumption that other WNY tenants would subsequently be displaced.

NOTE: All MILCON projects after FY 96 will include funds to cover installation of the "communications systems cabling".

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

G. R. STERNER

Commander

Naval Sea Systems Command

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. (DATA SCENARIO - ALT 1 ADMIN; FINAL SUBMISSION)

DIRECTOR, CORPORATE OPERATIONS OFFICE

Mr. Peter Brown

NAME (Please type or print)

Director, Corporate Operations

Title

NAVSEA

Activity



Signature

1/5/95

Date

MAJOR CLAIMANT LEVEL

G. R. Sterner

Name

G. R. Sterner
Signature

Commander

Title

2-3-95 34695
Date

Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

2/22/95
Date

B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	179	28	205	0	412
Moving to (List each Gaining Base):					
1. NDW (Alts 1 or 2) or Annex (Alt 3)	179	28	205	0	412
E. Total Billets/Positions Moving:	179	28	205	0	412
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	179	28	205	0	412

NOTE: Table 2-D-1 includes all people on Base Loading tables parts 1 & 2 including SEA 08. This table provides details on the make-up of SEA 08. HRO provided on separate in table 2-D-2.

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

- (2) NAVSEA Headquarters Space Requirements
- (3) Certified NAVFAC Engineering Cost Estimates
- (4) Certified NAVSEA 08 Engineering Estimates
- (5) Point Paper on Engineering Cost Estimates (of 29 Nov)

1. This package provides you with the basic certified data that was used to calculate the MILCON estimates shown in each of the three NAVSEA Headquarters relocation scenarios:

ALT 1: 5-25-0535-070
ALT 2: 5-25-0535-071
ALT 3: 5-25-0535-071A

2. Enclosure (1) summarizes the buildup of the estimates shown in each scenario response. The certified data from both enclosures (3) and (4) was used in each case. Enclosure (2) summarizes the NAVSEA Headquarters space requirements for each of the scenarios. Again the certified data is found in enclosure (3) and (4).

3. Enclosure (5) provides you an explanation of the methods used by NAVFAC to calculate the various space requirements and costs.

4. My point of contact for this effort is Mr. William Bell on (703) 602-1195.



PETER F. BROWN

TOTAL MILCO 212.35

ALT - 2

	142.40
	10.00
	<u>7.25</u>
TOTAL MILCO	<u>159.65</u>

NAVSEA HQ
Communications Cabling
SEA 08

ALT - 3

	129.50
	10.00
TOTAL MILCO	<u>139.50</u>

NAVSEA HQ - including SEA 08
Communications Cabling

ENCLOSURE (1)

(Undetermined)

314,200

TOTAL GSF	766,700	119,280	322,900
-----------	---------	---------	---------

ALT 2 - WNY w/o SPAWAR	493,400	Bldg 197		8,700	(storage)
	158,000	Bldg 104			
	156,200	Bldg 176/28/143			
	25,000	Bldg 143			
(SEA 08)			119,280	Bldg 219/220	

TOTAL GSF	832,600	119,280	8,700
-----------	---------	---------	-------

ALT 3 - NAVY ANNEX 1,022,000

TOTAL GSF	1,022,000
-----------	-----------

(includes SEA 08)

NOTE: The engineering cost estimates provided for these scenarios include \$10M for Telecommunications/infrastructure cabling. These costs will be included in all MILCON projects beginning in FY96 per written and verbal guidance from NAVFAC.

ENCLOSURE (2)

Alternative 1A	#153.9M*
Alternative 1B	195.1M
Alternative 2	142.4M
Alternative 3	129.5M

*Appears infeasible.

NAVSEAHQ 3752 persons
SEA 08 412 persons

4164 persons

o SEA 08 will occupy Navy Yard Buildings 219 and 220. Construction costs for these buildings are provided and certified by SEA 08.

o Space requirements for NAVSEA without SEA 08:

3752 persons x 165 NSF/person = 619,080 NSF
Vending/cafeteria 8,000 NSF
Storage 6,000 NSF

633,080 NSF

o Storage space will be provided by the host (Naval District Washington) by incorporating that space requirement into a Supply facility to be built at Naval Station Anacostia. Requirement to be satisfied at the Navy Yard:

633,080 - 6,000 = 627,080 NSF

o Net to gross conversion factors:

1.27 for Building 197, per 1980 Feasibility Study prepared by Cochran, Stephenson & Donkervoet, Inc., Architects.

1.42 (70 percent efficient) for other office construction.

o Full parking requirement for NAVSEA employees, based upon one space for every two employees:

NAVSEAHQ 3752 x .5 = 1876 spaces
SEA 08 412 x .5 = 206 spaces

2082 spaces

Adaptive re-use of highway industrial space	\$135/GSF	\$140/GSF
Conversion of standard (with floors) shops space to offices	\$85/GSF	\$86/GSF
Preparation of existing office space for new occupant	\$55/GSF	\$57/GSF
Structured parking	\$12K/space	\$12.5K/space
Tele/data systems	\$10/GSF	\$10.40/GSF

o In addition to NAVSEA, the Washington Navy Yard must accommodate all previously planned BRAC realignments with the following exceptions:

- SPAWARHQ relocates to a site outside the National Capital Region (addressed as Alternative One).
- OGC and NISMC, previously planned for relocation to the Pentagon, will relocate instead to the Washington Navy Yard. The net effect of this change on Navy Yard space is zero, since OGC and NISMC would otherwise have displaced current Pentagon occupants who would move to the Navy Yard.

	NSF	GSA	COST
1A. Convert Bldg. 197 to offices	388,500	493,400	\$77.0M
Acquire 6.9 acres of GSA land			0
Convert Bldg. 202 to offices	192,500	273,300	38.3
Construct new office bldg. east of Bldg. 197	46,000	65,300	9.1
	<u>627,000</u>	<u>832,000</u>	<u>\$124.4M</u>

Demolish Bldg. 74	2.0M
Construct new parking garage **	23.5M
	<u>\$25.5M</u>

Storage/ relocation of NDW Supply Department (Lump sum)	\$ 4.0M
--	---------

Tele/data systems - Cost included elsewhere.

Total for relocation of NAVSEAHQ, not including SEA 08	\$153.9M
---	----------

NOTE: Alternative 1A appears infeasible,
due to dependence on GSA land.

1B. Assume NAVSEAHQ displaces other commands currently planned to relocate to the Washington Navy Yard. These displaced commands move to another, unspecified, site the NCR.

NAVSEAHQ relocation cost for construction at Washington Navy Yard	\$151.1M ***
Alternate facilities for other commands	\$ 44.0M ****
	<u>\$195.1M</u>

* For Building 197 cost breakout, see footnotes for Alternative Two.

** Parking scope: 1876 spaces for NAVSEAHQ.
Parking for SEA 08 is included in FY96 garage located east of Officers Club.

*** Same costs as Alternative Two.

**** Assume new construction at an unspecified site.

314,200 GSF x \$96.00/GSF for primary scope	=	\$ 30.2M
Built-in equipment/features (10%)	=	3.0
Site development/parking (10%)	=	3.3
Utilities to five foot line	=	2.0
Contingency (5% of above)	=	1.9
PCAS (1.5% of above)	=	.6
SIOH (6% of above)	=	2.5

\$43.5M

Say: \$44.0M

	NSF	GSF	Cost
Convert Bldg. 197 to offices	388,500	493,400	\$77.0M*
Convert Bldg. 104 to offices	111,000	158,000	22.1
Convert highbay portions of Bldgs. 176/28/143 to offices	110,000	156,200	21.9
Convert one floor, Bldg.143 to offices	17,000	25,000	2.2
	<u>626,500</u>	<u>832,600</u>	<u>\$123.2M</u>
Construct parking garages			
760 spaces, east of Bldg.197			9.5M
500 spaces, share of FY96 garage.**			5.7M
			<u>\$15.2M</u>
Storage/relocation of NDW Supply Department (Lump sum)			\$ 4.0M
Tele/data systems - Cost provided elsewhere.			
Total for relocation of NAVSEAHQ, not including SEA 08			\$ 142.4M

* Cost for Building 197 conversion includes:

Office construction (456,000 GSF x \$140)	\$63.8M
Demolition internal to building	1.5
Site development/surface parking	1.7
Unforeseen conditions	1.0

Total without "basement option"	<u>\$68.0M</u>
---------------------------------	----------------

Basement option (which provides 29,500 NSF of space)	9.0
	<u>\$77.0M</u>

** FY96 Parking Garage = 1000 cars @ \$11.4M
SPAWAR share = 50 percent of scope and cost, or 500 spaces
and \$5.7M.

Estimated parking available for NAVSEAHQ:

New garage east of Building 197	760 spaces
FY96 garage east of Officers Club	500 spaces
New surface parking near Building 197	70 spaces
	<u>1330 spaces</u>

- o Pentagon renovation schedule will not slip, enabling MCHQ to vacate FOB2 space prior to FY99 construction start.
- o HQMC can obtain a space assignment in the renovated Pentagon large enough to enable Marine Corps to vacate all its current FOB2 space. (Current Marine Corps space assignment is not sufficient.)

o Space requirement:

NAVSEAHQ	633,080 NSF (See Alt. One)
SEA 08	68,000 NSF @ 165 NSF/person
	<hr/>
	701,080 NSF Total

GSF = 1,016,450 @ 1.45 net to gross
conversion factor
(from EYP Report)

- o Assume entire building (1,022,000 GSF) is renovated. No "infill", as described in EYP Report, is built.
- o Renovation costs are based on "Federal Office Building No. 2 (Navy Annex) Building Evaluation Report and Area Study" of 30 September 1994 prepared by Einhorn Yaffee Prescott, Architecture and Engineering, PC.

Portion of FOB2 occupied by BUPERS: 57 percent (393,946 NSF)
Portion occupied by HQMC/other: 43 percent (293,043 NSF)

Escalate renovation costs for BUPERS
portion of FOB2 to FY98:

$\$122.4 \times .57 \times 1.04 =$ \$ 72.6M

Escalate renovation costs for HQMC/other
portion of FOB2 to FY99:

$\$122.4M \times .43 \times 1.04 \times 1.04 =$ \$ 56.9M

Tele/data systems - Cost provided elsewhere.

\$ 129.5M

Interior Finishes	1.83 M	1.60 M
HVAC	1.00 M	0.61 M
Plumbing/Handicapped Access	0.12 M	0.01 M
Fire Protection	0.17 M	0.32 M
Electrical	1.30 M	1.15 M
Building Addition	-	-
Roofing	0.27 M	0.57 M
Windows	0.28 M	-
Parking	-	0.28 M
Site Work & Miscellaneous ³	-	-
Subtotal	6.57 M	5.45 M
Price & Design Contingency @ 10%	0.66 M	0.44 M ⁴
Total Construction Cost	7.23 M	5.89 M
SIOH @ 6%	0.43 M	0.35 M
Subtotal	7.66 M	6.24 M
Project Contingency @ 5%	0.38 M	0.31 M
Subtotal	8.04 M	6.56 M
PCAS @ 1.5%	0.12 M	0.09 M
Subtotal	8.16 M	6.65 M
Escalation to 1997 @ 9%	0.74 M	0.60 M
Total Project Cost	8.90 M	7.25 M

been completed during the last four years on buildings of a similar age and condition in the Navy Yard as well as work currently under design. The costs reflect work in historic buildings in a congested urban environment.

The adaptive re-use of existing high bay open industrial buildings through conversion into office space is proposed in this alternative. To provide standard, modern office space, the buildings will be gutted and the interiors rebuilt to satisfy current code and accessibility requirements. The exteriors will be preserved in keeping with historic preservation requirements and all hazardous material will be removed to provide a safe work environment. Incidental site work outside the five foot building line is also included in the cost estimates.

Navy Annex Alternative

The cost estimate for renovation of the Navy Annex (Federal Office Building 2) is based on engineering studies and cost estimates prepared by architectural-engineering firms. The scope of work identifies the need for efficient office space with a twenty year life expectancy equivalent to new construction. Re-configuration of the building complex is necessary to maximize building efficiency while providing modern, standard office space that meets current building codes and accessibility requirements. This re-configuration also allows the efficient use of systems furniture that minimizes the total facility requirement.

The cost estimates are based on gutting the building and the replacement of building systems with new systems that meet today's requirements. This extensive renovation eliminates hazardous materials, provides an energy efficient facility, provides modern building systems with twenty year life expectancy, and provides modern, standard office space.

ENCLOSURE (5)

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	-26,068	-90,480	0	187,248	0	0	70,700	0
Person	-1,549	-3,488	-3,488	-3,488	-3,503	-3,503	-19,018	-3,503
Overhd	24	0	88	-18,335	-4,621	-5,932	-28,776	-5,932
Moving	321	-935	-12,432	-10,786	1,305	0	-22,527	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	7,015	0	7,015	0
TOTAL	-27,272	-94,903	-15,832	154,639	196	-9,435	7,393	-9,435

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
off	1	0	0	0	0	0	1
Enl	0	0	0	0	0	0	0
Civ	67	0	0	0	0	0	67
TOT	68	0	0	0	0	0	68
POSITIONS REALIGNED							
Off	0	0	0	0	473	0	473
Enl	0	0	0	0	92	0	92
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	3,575	0	3,575
TOT	0	0	0	0	4,140	0	4,140

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITH SPAWAR PRESENT.
2. THIS SCENARIO REQUIRES 6.9 ACRES OF GSA LAND AT SE FED CENTER.

TOTAL	17,649	0	111	187,336	27,197	17,566	249,859	17,566
-------	--------	---	-----	---------	--------	--------	---------	--------

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	42,920	90,480	0	0	0	0	133,400	0
Person	1,747	3,488	3,488	3,488	8,578	8,578	29,366	8,578
Overhd	0	0	0	18,423	18,423	18,423	55,269	18,423
Moving	255	935	12,455	10,786	0	0	24,431	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	44,922	94,903	15,943	32,697	27,001	27,001	242,466	27,001

Personnel		
Civilian RIF	138,758	
Civilian Early Retirement	32,021	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	21,924	
Total - Personnel		197,230
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	576,000	
Military Moving	0	
Freight	1,327,597	
One-Time Moving Costs	0	
Total - Moving		1,903,597
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000

Total One-Time Costs		214,551,043

One-Time Savings		
Military Construction Cost Avoidances	133,400,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		157,831,000

Total Net One-Time Costs		56,720,043

Total - Construction		0
Personnel		
Civilian RIF	138,758	
Civilian Early Retirement	32,021	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	21,924	
Total - Personnel		197,230
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	576,000	
Military Moving	0	
Freight	1,225,174	
One-Time Moving Costs	0	
Total - Moving		1,801,174
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,333,404

One-Time Savings		
Military Construction Cost Avoidances	124,500,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		148,931,000

Total Net One-Time Costs		-145,597,596

-----	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	102,423	
One-Time Moving Costs	0	
Total - Moving		102,423
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		102,423

One-Time Savings		
Military Construction Cost Avoidances	8,900,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,900,000

Total Net One-Time Costs		-8,797,577

Total - Construction	0	204,100,216
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000

Total One-Time Costs		211,115,216

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		211,115,216



Land Purchases: 0
- Construction Cost Avoid: 124,500

TOTAL: -124,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

+ Land Purchases:	0
- Construction Cost Avoid:	8,900

TOTAL:	-8,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Total Construction Cost: 204,100
+ Info Management Account: 0
+ Land Purchases: 0
- Construction Cost Avoid: 0

TOTAL: 204,100

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Officers	-21	0	0	0	0	0	-21
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-671	0	0	0	0	0	-671
TOTAL	-694	0	0	0	0	0	-694

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
295	68	0	3,473

PERSONNEL REALIGNMENTS:

To Base: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,370	0	3,370
TOTAL	0	0	0	0	3,728	0	3,728

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA WHITE OAK, MD):

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,370	0	3,370
TOTAL	0	0	0	0	3,728	0	3,728

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	-67	0	0	0	0	0	-67
TOTAL	-68	0	0	0	0	0	-68

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	4	0	36

PERSONNEL SUMMARY FOR: NAVSEA C-08, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
179	28	0	205

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA C-08, VA):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: NDW WASHINGTON, DC

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
464	881	0	3,878

PERSONNEL REALIGNMENTS:

From Base: NAVSEA WHITE OAK, MD							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,370	0	3,370
TOTAL	0	0	0	0	3,728	0	3,728

From Base: NAVSEA C-08, VA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

TOTAL PERSONNEL REALIGNMENTS (Into NDW WASHINGTON, DC):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	473	0	473
Enlisted	0	0	0	0	92	0	92
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,575	0	3,575
TOTAL	0	0	0	0	4,140	0	4,140

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
937	973	0	7,453

CIVILIAN POSITIONS ELIMINATED	67	0	0	0	0	0	67
Early Retirement	10.00%	7	0	0	0	0	7
Regular Retirement	5.00%	3	0	0	0	0	3
Civilian Turnover	15.00%	10	0	0	0	0	10
Civs Not Moving (RIFs)*+		4	0	0	0	0	4
Priority Placement#	60.00%	40	0	0	0	0	40
Civilians Available to Move		3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	3
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	3,575	0 3575
Civilians Moving		0	0	0	0	3,575	0 3575
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIREMENTS		7	0	0	0	0	7
TOTAL CIVILIAN RIFS		7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		40	0	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED	67	0	0	0	0	0	67
Early Retirement	10.00%	7	0	0	0	0	7
Regular Retirement	5.00%	3	0	0	0	0	3
Civilian Turnover	15.00%	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	4	0	0	0	0	4
Priority Placement#	60.00%	40	0	0	0	0	40
Civilians Available to Move		3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	3
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		7	0	0	0	0	7
TOTAL CIVILIAN RIFS		7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		40	0	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	3,575	0	3575
Civilians Moving		0	0	0	0	3,575	0	3575
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIV REUSE	32	0	0	0	0	0	32
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	576	0	0	0	0	0	576
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	1,029	0	1,029
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	22	0	0	0	0	0	22
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	24	0	0	0	1,311	0	1,335
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	17,649	0	23	187,248	9,631	0	214,551

MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,075	5,075	10,150	5,075
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,566	17,566	35,308	17,566
TOTAL COST	17,649	0	111	187,336	27,197	17,566	249,859	17,566
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	42,920	90,480	0	0	0	0	133,400	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	255	935	12,455	10,786	0	0	24,431	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43,175	91,415	12,455	10,786	0	0	157,831	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	1,703	3,405	3,405	3,405	3,405	3,405	18,730	3,405
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	5	5	5	5	5,096	5,096	10,214	5,096
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18,423	18,423	18,423	55,269	18,423
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,747	3,488	3,488	21,911	27,001	27,001	84,635	27,001
TOTAL SAVINGS	44,922	94,903	15,943	32,697	27,001	27,001	242,466	27,001

Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	7,015	0	7,015	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-25,525	-91,415	-12,432	176,462	9,631	0	56,720	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-1,703	-3,405	-3,405	-3,405	-3,405	-3,405	-18,730	-3,405
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-21	-21	-64	-21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	-18,335	-5,932	-5,932	-30,111	-5,932
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,747	-3,488	-3,400	-21,823	-9,435	-9,435	-49,327	-9,435
TOTAL NET COST	-27,272	-94,903	-15,832	154,639	196	-9,435	7,393	-9,435

Civ Retire	139	0	0	0	0	0	139
CIV MOVING	32	0	0	0	0	0	32
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	576	0	0	0	0	0	576
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	926	0	926
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	22	0	0	0	0	0	22
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	24	0	0	0	1,311	0	1,335
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	797	0	23	0	2,513	0	3,333

Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	797	0	23	0	2,513	0	3,333	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	42,920	81,580	0	0	0	0	124,500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	255	935	12,455	10,786	0	0	24,431	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43,175	82,515	12,455	10,786	0	0	148,931	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	1,703	3,405	3,405	3,405	3,405	3,405	18,730	3,405
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	5	5	5	5	3,218	3,218	6,459	3,218
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,383	16,383	16,383	49,149	16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,747	3,488	3,488	19,871	23,083	23,083	74,760	23,083
TOTAL SAVINGS	44,922	86,003	15,943	30,657	23,083	23,083	223,691	23,083

MIL PERSONNEL	200	1995	-12,455	-10,786	1,311	0	25,788	
Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-42,378	-82,515	-12,432	-10,786	2,513	0	-145,597	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-1,703	-3,405	-3,405	-3,405	-3,405	-3,405	-18,730	-3,405
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-3,218	-3,218	-6,459	-3,218
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-16,383	-16,383	-16,383	-49,149	-16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,747	-3,488	-3,488	-19,871	-23,083	-23,083	-74,760	-23,083
TOTAL NET COST	-44,124	-86,003	-15,920	-30,657	-20,570	-23,083	-220,357	-23,083

Civ Hire	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	102	0	102
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	102	0	102

-----	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	102	0	102	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	8,900	0	0	0	0	8,900	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8,900	0	0	0	0	8,900	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1,878	1,878	3,755	1,878
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,040	2,040	2,040	6,120	2,040
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,040	3,918	3,918	9,875	3,918
TOTAL SAVINGS	0	8,900	0	2,040	3,918	3,918	18,775	3,918

MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	-8,900	0	0	102	0	-8,797	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-1,878	-1,878	-3,755	-1,878
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,040	-2,040	-2,040	-6,120	-2,040
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,040	-3,918	-3,918	-9,875	-3,918
TOTAL NET COST	0	-8,900	0	-2,040	-3,815	-3,918	-18,673	-3,918

Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	16,852	0	0	187,248	7,015	0	211,115

MIL PERSONNEL	-	0	0	0	0	0	0	
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	7,015	0	7,015	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16,852	0	0	187,248	7,015	0	211,115	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RFMA	0	0	0	0	0	0	0	0
BCS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,075	5,075	10,150	5,075
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,566	17,566	35,308	17,566
TOTAL NET COST	16,852	0	88	187,336	24,581	17,566	246,424	17,566

NDW WASHINGTON, DC Realignment
 NDW WASHINGTON, DC Realignment

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITH SPAWAR PRESENT.
2. THIS SCENARIO REQUIRES 6.9 ACRES OF GSA LAND AT SE FED CENTER.

070

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAVSEA WHITE OAK, MD	NAVSEA C-08, VA	15 mi
NAVSEA WHITE OAK, MD	NDW WASHINGTON, DC	15 mi
NAVSEA C-08, VA	NDW WASHINGTON, DC	4 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSEA WHITE OAK, MD to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	294	0
Enlisted Positions:	0	0	0	0	64	0
Civilian Positions:	0	0	0	0	3,370	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	80	0	963	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	4	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from NAVSEA C-08, VA to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	179	0
Enlisted Positions:	0	0	0	0	28	0
Civilian Positions:	0	0	0	0	205	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Officer Housing Units Avail:	0	Area Cost Factor:	1.03
Enlisted Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,193	CHAMPUS Out-Pat (\$/Visit):	0
Officer VHA (\$/Month):	462	CHAMPUS Shift to Medicare:	0.0%
Enlisted VHA (\$/Month):	316	Activity Code:	60921
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSEA C-08, VA

Total Officer Employees:	179	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	28	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	205	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00027
Enlisted VHA (\$/Month):	316	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	151	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NDW WASHINGTON, DC

Total Officer Employees:	464	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	881	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	3,878	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	11.0%	Family Housing (\$K/Year):	5
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,884	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00171
Enlisted VHA (\$/Month):	334	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	151	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

(See final page for Explanatory Notes)

Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	16,383	16,383	16,383
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	42,920	81,580	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1,068					Perc Family Housing ShutDown: 0.0%

Name: NAVSEA C-08, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,040	2,040	2,040
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	8,900	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Name: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	7,015	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	88	88	12,491	12,491
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-67	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NDW WASHINGTON, DC

Description	Categ	New MilCon	Rehab MilCon	Total Cost (\$K)
REHAB/BUILD NAVSEA \$208.35M EFA	ADMIN	314,200	885,980	0
STORAGE \$4M EFA	STORA	8,700	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. BOS COSTS FOR ALL AREAS REPORTED AS RECURRING COSTS AND SAVINGS
2. MRP COSTS FOR ALL SITES PUT TO ZERO

Description of Closure/Realignment Scenario

Relocate NAVSEA and HRO from White Oak (BRAC-93) to NDW.

Assume that OGC and NISMC are also relocated to NDW.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0535-070A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Golembieski at (703) 681-0461. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

EASYSKOM

OFFICERS AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Change" between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the data in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of positions and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population exists, all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any significant change is noted, revised set of totals at the end of the listing.

MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
COMNAVSEASYS	17	7	323	0	0	0	-323	0	17	7	0	0
COMNAVSEASYS	4	0	0	0	0	0	0	0	4	0	0	0
CNO	0	0	0	0	0	0	0	0	0	0	0	0
COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
COMMARCOR	3	0	0	0	0	0	0	0	3	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	2	0	0	0	0	0	0	0	2	0	0	0
COMNAVSEASYS	34	5	160	0	0	0	-160	0	34	5	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	256	0	0	0	256	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	86	11	1,755	0	-2	0	-1,605	0	84	11	150	0
COMNAVSEASYS	66	11	0	0	-1	0	0	0	65	11	0	0
COMNAVSEASYS	1	1	0	0	0	0	0	0	1	1	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	1	0	0	0	0	0	0	0	1	0	0	0
COMNAVSEASYS	0	4	0	0	0	0	0	0	0	4	0	0
COMNAVSEASYS	0	0	861	0	0	0	-861	0	0	0	0	0
COMNAVSEASYS	7	0	0	0	1	0	0	0	8	0	0	0
COMNAVSEASYS	2	0	0	0	0	0	0	0	2	0	0	0
COMNAVSEASYS	2	0	0	0	0	0	0	0	2	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0

SEA 1 of 7

11/22/94

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

EASYSKOM

MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
COMNAVSEASYS	2	0	0	0	-1	0	0	0	1	0	0	0
COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
3 FULL COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
AL DUTY COMNAVSEASYS	0	2	0	0	0	0	0	0	0	2	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	15	0	0	0	-15	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	26	0	0	0	-2	0	0	0	24	0
COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	13	0	0	0	-9	0	0	0	4	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	42	12	0	0	0	0	0	0	42	12	0	0
COMNAVSEASYS	0	0	2	0	0	0	0	0	0	0	2	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	1	0	0	0	0	0	0	0	1	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
COMNAVSEASYS	6	0	55	0	0	0	-55	0	6	0	0	0
COMNAVSEASYS	35	19	165	0	1	0	-165	0	36	19	0	0
SYS COMNAVSEASYS	8	1	0	0	-1	0	0	0	7	1	0	0
COMNAVSEASYS	21	3	205	0	0	0	-205	0	21	3	0	0
COMNAVSEASYS	14	0	142	0	0	0	-142	0	14	0	0	0
COMNAVSEASYS	0	0	1	0	0	0	-1	0	0	0	0	0
COMNAVSEASYS	0	0	14	0	0	0	0	0	0	0	14	0
COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0

SEA 207

11/22/94

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

SEASYS.COM

MAJOR CLAIMANT COMNAV/SEASYS	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
TOTALS:	356	76	3,740	0	-3	0	-3,287	0	353	76	453	0

SEA 307

11/22/94

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

ATTACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
COMNAVSEASYS	PHILADELPHIA	PA	0	0	0	0		
COMNAVSEASYS	BREMERTON	WA	0	0	0	0		
COMNAVSEASYS	PEARL HARBOR	HI	0	0	0	0		
COMNAVSEASYS	PORTSMOUTH	VA	0	0	0	0		
COMNAVSEASYS	PHILADELPHIA	PA	0	0	0	0		
COMNAVSEASYS	SAN FRANCISCO	CA	0	0	0	0		
COMNAVSEASYS	YORKTOWN	VA	0	0	0	0		
TOTALS:			0	0	0	0		

SEA 427

11/22/94

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these activities are affected by the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is provided.

MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
unknown	0	0	1	0		
unknown	0	0	0	4		
unknown	0	0	0	3		
unknown	0	0	0	24		
unknown	0	0	0	6		
unknown	0	0	0	2		
unknown	0	0	0	4		
unknown	0	0	1	0		
TOTALS :	0	0	2	43		

SEA 507

11/22/94

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

E FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets
ed in determining the number of square feet which will be "shut down" as a result of the closure action.

Feet (in thousands): **114**

RT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and
5 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data
eturned with this data call response.

MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
COMNAVSEASYSCC	0	0	28757	0	0	0	0	0	0	0	28757	0
COMNAVSEASYSCC	0	0	0	0	0	0	70	0	0	0	70	0
TOTALS:	0	0	28757	0	0	0	70	0	0	0	28827	0

See 6 of 7

11/22/94

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially years which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + Contract Workyears. Annotate corrections as necessary.

MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
COMNAVSEASYS	121	0	0	0
COMNAVSEASYS	0	0	0	0
TOTALS:	121	0	0	0

SEA 707 11/22/94

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

STAL CITY

ST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or alignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure" difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of post and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student in all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any revised set of totals at the end of the listing.

MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
COMNAVSEASYS	0	0	212	0	0	0	-27	0	0	0	185	0
COMNAVSEASYS	0	0	6	0	0	0	-2	0	0	0	4	0
COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:	0	0	218	0	0	0	-29	0	0	0	189	0

HRO 1 of 3

11/22/94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

RE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets
used in determining the number of square feet which will be "shut down" as a result of the closure action.

Feet (in thousands): 0

ORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and
6 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data
returned with this data call response.

MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
COMNAVSEASYSCC	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:	0	0	0	0	0	0	0	0	0	0	0	0

HRO 2 of 3

11/22/94

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially years which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + Contract Workyears. Annotate corrections as necessary.

MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
COMNAVSEASYS	0	0	0	0
TOTALS:	0	0	0	0

HRCO 3 of 3

11/22/94

10775011

Fax Number : 602-0541	Date : 11/23/94	Time : 1000
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Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* ~~48~~ Hour Turnaround Required *******

72
Number of Pages, including cover page: 14

URGENT

use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

**NOTE: DUE DATE HAS BEEN EXTENDED TO
72 HOURS, DUE TO THE THANKSGIVING HOLIDAY**

Document Separator

Description of Closure/Realignment Scenario

Relocate NAVSEA and HRO from White Oak (BRAC-93) to NDW.

Assume that OGC and NISMC are also relocated to NDW.

Assume that SPAWAR has relocated out of NDW Washington (BRAC-93).

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, **additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned**, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0535-071A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Golembieski at (703) 681-0461. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BASE LOADING TABLES - NAVSEA	1 thru 7
Part 1: Manpower Data - Host and Tenants	1
Part 2: Manpower Data - Detachments	4
Part 3: NOT APPLICABLE	
Part 4: Manpower Data - Non-DoN Tenants	5
Part 5: Total Facility Square Feet	6
Part 6: BOS Cost Data	6
Part 7: Contract Workyear Data	7
BASE LOADING TABLES - HRO	1 thru 3
Part 1: Manpower Data - Host and Tenants	1
Part 2-4: NOT APPLICABLE	
Part 5: Total Facility Square Feet	2
Part 6: BOS Cost Data	2
Part 7: Contract Workyear Data	3
SCENARIO PART 1	1-1 thru 1-6
TABLE 1-A: Scenario Description	1-1
TABLE 1-B: Point of Contact Information	1-5
TABLE 1-C: Losing/Gaining Bases Involved	1-5
SCENARIO PART 2	2-1 thru 2-2m
	2-3 thru 2-25
TABLE 2-A: Disposition of Personnel	2-1 thru 2-2m
TABLE 2-B: Disposition of Personnel and Equipment	2-3
TABLE 2-C: Eliminated Billets/Positions	2-6
TABLE 2-D: Manpower Reconciliation Data	2-9
TABLE 2-E: Caretaker Requirements	2-12
TABLE 2-F: Dynamic Base Information (Losing Base)	2-13
TABLE 2-F1: Dynamic Base Information Summary	2-24
TABLE 2-F2: Dynamic Base Information Summary	2-25
SCENARIO PART 3	3-1 thru 3-9
TABLE 3-A: Dynamic Base Information (Gaining Base)	3-1
TABLE 3-A: Dynamic Base Information Summary	3-5
TABLE 3-B: Military Construction Requirements	3-6

SCENARIO 5-025-0535-071 BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00024 COMNAVSEASYS COM

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board. "Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations to lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY" numbers are changed, please provide a revised set of totals at the end of the listing.

OIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00024	COMNAVSEASYS COM	COMNAVSEASYS	17	7	323	0	0	0	-323	-67
N 68933	NSWC	COMNAVSEASYS	43	0	0	17	0	0	0	0
N 00011	CNO	CNO	0	0	0	1	0	0	0	0
N 00024	LNO NAVSEASYS COM	COMMARCOR	1	0	0	0	0	0	0	0
N 00024	NAVSEA PROJ MGR AMMLNO	COMMARCOR	16	0	0	0	0	0	0	0
N 00024	NAVSEASYS COM WASH DC	COMMARCOR	30	0	0	0	0	0	0	0
N 60530	NAWC CHINA LAKE	COMNAVAIRSYSC	0	0	0	2	0	0	0	0
N 45745	ATT SUB PERF MON PROG	COMNAVSEASYS	2	0	0	0	0	0	0	0
N 48159	DRPM AEGIS	COMNAVSEASYS	3436	5	160	0	0	2	0	-160.7
N 68689	HRO CC	COMNAVSEASYS	0	0	0	0	0	0	0	0
N 00024	MGMT HEADQUARTERS	COMNAVSEASYS	0	0	0	0	0	0	0	256
N 68474	NADC WARMINSTER	COMNAVSEASYS	0	0	0	1	0	0	0	0
N 00024	NAVSEA	COMNAVSEASYS	0	0	0	0	0	0	0	0
N 49349	NAVSEA NEW SSN PMO	COMNAVSEASYS	0	0	0	0	0	0	0	0
N 42192	NAVSEA OPER SUPP GIELD	COMNAVSEASYS	8879	11	1,765	0	2	4	0	-1,895-377
N 35366	NAVSEA PMS	COMNAVSEASYS	6963	11	0	0	1	5	0	0
N 41475	NAVSEA PMS DC FMS	COMNAVSEASYS	1	1	0	0	0	0	0	0
N 45932	NAVSEA PMS RS02	COMNAVSEASYS	0	0	0	0	0	0	0	0
N 40735	NAVSEA REP EDCA	COMNAVSEASYS	1	0	0	0	0	0	0	0
N 45940	NAVSEA SEA DUTY COMP	COMNAVSEASYS	0	4	0	0	0	0	0	0
N 68381	NAVSEA SHIPS PROJ MGT PERS	COMNAVSEASYS	0	0	861	0	0	0	0	-861-181
N 47343	NAVSEA SPECWAS PRGM OFF	COMNAVSEASYS	7	0	0	0	1	0	0	0
N 32787	NAVSEA SSBN SMMSO	COMNAVSEASYS	2	0	0	0	0	0	0	0
N 68817	NAVSEA THEATRE NUC WPN P M	COMNAVSEASYS	2	0	0	0	0	2	0	0
N 68965	NAVSEA UNSEAWAR	COMNAVSEASYS	0	1	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00024 COMNAVSEASYSKOM

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
164281	NAVSEACOMSYSENGSTA	COMNAVSEASYS	20	0	95	0	-10	0	0	0
165538	NAVSEALOG	COMNAVSEASYS	0	0	10	0	0	0	0	0
144010	NAVSEASYSKOM D MK 48 FULL	COMNAVSEASYS	0	0	0	0	0	0	0	0
135715	NAVSEASYSKOM NEUTRAL DUTY	COMNAVSEASYS	0	2	0	0	0	0	0	0
165540	NAVSES PHIL	COMNAVSEASYS	0	0	21	0	0	0	0	0
159201	NSVSEA PMS 350 DET	COMNAVSEASYS	0	22	0	0	0	22	0	0
169833	NSWC	COMNAVSEASYS	0	0	0	0	0	0	0	0
161533	NSWC ANNAPOLIS	COMNAVSEASYS	0	0	26	0	0	0	0	0
100167	NSWC BETHESDA	COMNAVSEASYS	0	0	22	0	0	0	0	0
100167	NSWC CARDEROCK	COMNAVSEASYS	0	0	75.32	0	0	0	-75.0	0
100164	NSWC CRANE	COMNAVSEASYS	0	0	24	0	0	0	0	0
160921	NSWC DAHLGREN	COMNAVSEASYS	0	0	219	0	0	0	0	0
100174	NSWC INDIAN HEAD	COMNAVSEASYS	0	0	28.18	0	0	0	-20	0
100197	NSWC LOUISVILLE	COMNAVSEASYS	0	0	16	0	0	0	0	0
165540	NSWC PHD	COMNAVSEASYS	0	0	27	0	0	0	0	0
163394	NSWC PORT HUENEME	COMNAVSEASYS	0	0	73.6	0	0	0	-20	0
160921	NSWC SILVER SPRING	COMNAVSEASYS	0	0	21	0	0	0	0	0
100251	NSY PUGET	COMNAVSEASYS	0	0	22	0	0	0	0	0
100191	NSY SHSN	COMNAVSEASYS	220	120	21	0	0	0	0	0
168934	NUWC CIV	COMNAVSEASYS	0	0	25	0	0	0	0	0
100253	NUWC KEYPORT	COMNAVSEASYS	0	0	211	0	0	0	0	0
168965	NUWC MIL	COMNAVSEASYS	1	0	0	0	0	0	0	0
170024	NUWC N LONDON	COMNAVSEASYS	0	0	27	0	0	0	0	0
166604	NUWC NEWPORT	COMNAVSEASYS	0	0	212	0	0	0	0	0
100109	NWS YORKTOWN	COMNAVSEASYS	0	0	0	0	0	0	0	0
149611	PEO MINE WAR	COMNAVSEASYS	6	0	55	0	0	0	-55-2	0
148160	PEO SUB	COMNAVSEASYS	35	19	165	0	1	0	-165-8	0
148154	PEO SUBCOMBATWPNSTASYS	COMNAVSEASYS	8	1	0	0	-4	0	0	0
149661	PEO THEATER AIR DEF	COMNAVSEASYS	2136	3	205	0	0-5	0	-205 4	0
148155	PEO UNDERSEA	COMNAVSEASYS	115	0	142	0	0-1	0	-142-7	0
169381	PMO	COMNAVSEASYS	0	0	1	0	0	0	-1	0
168636	SEAADSA	COMNAVSEASYS	0	0	116	0	0	0	0	0
60036	SHIPSHIPS NEW ORLEANS	COMNAVSEASYS	0	0	1	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00024 COMNAVSEASYS COM

DIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
60701	WPNSTA SEAL BCH	COMNAVSEASYS	0	0	26	0	0	0	0	
SUB TOTALS:			315	66	3856	0	-21	-2	-632	
			368	76	3,740	0	5	8	3,287	
66865	NATO SEA SPARROW	COMNAVSEASYS COM	0	0	35	0	0	0	0	
31863	NAVY AUDIT	SECNAU	0	0	14	0	0	0	0	
00000	NAVY INTERNS	ASN	0	0	38	0	0	12	0	
00102	NAVY PORTSMOUTH	COMNAUSEA	0	0	4	0	0	0	0	
00000	NAVSUP	NAVSUP	0	0	4	0	0	0	0	
		SubTotal	0	0	95	0	0	12	0	
		TOTAL	315	66	3951	0	-21	-2	-620	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or re-determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and the detachment will be closed. For any detachments which will be closed, corresponding number of billets/positions must be incorporated both in "Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on

UIC	NAME	MAJOR	CLAIMANT	CITY	STATE	OTB	MRL	CIV
N 55632	INACT SHIP MAIN FAC	COMNAVSEASYS	PHILADELPHIA	PA	PA	0	0	0
N 55639	INACT SHIP MAIN FAC	COMNAVSEASYS	BREMERTON	WA	WA	0	0	0
N 57026	INACT SHIP MAIN FAC	COMNAVSEASYS	PEARL HARBOR	HI	HI	0	0	0
N 65405	PERA SURF ATL	COMNAVSEASYS	PORTSMOUTH	VA	VA	0	0	0
N 68471	PERA SURF HQ	COMNAVSEASYS	PHILADELPHIA	PA	PA	0	0	0
N 44967	PERA SURF PAC	COMNAVSEASYS	SAN FRANCISCO	CA	CA	0	0	0
N 45650	RASO	COMNAVSEASYS	YORKTOWN	VA	VA	0	0	0
TOTALS:								
						0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Scenario # 5-25-0535-071

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located in the BRAC-95 development area. The number of billets/positions to be relocated, the fiscal year, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please e-mail any questions to the BRAC-95 Development Data Call 1 team.

DIC	NAME	MAJOR CLAIMANT	OFF	INTL	CIV	DOD	FY
D 00000	DCAA	unknown	0	0	1	0	00
X 00000	FED GERM NAVY	unknown	0	0	0	4	00
X 00000	HELLENIC NAVY	unknown	0	0	0	3	00
X 00000	NOA	unknown	0	0	0	24	NOT
X 00000	ROYAL AUS NAVY	unknown	0	0	0	6	N DN
X 00000	SBA	unknown	0	0	0	2	N DN
X 00000	SPANISH NAVY	unknown	0	0	0	4	N DN
D 00000	U.S. ARMY	unknown	0	0	1	0	N DN
SUB TOTALS:			0	0	2	43	

00000	NAVAL REACTORS	NAVY MILITARY + DOE CIV.	179	28	0	55	00	N DN
00000	NATO SENSITIZERS	FOREIGN MATL				22	00	N DN
00000	FOREIGN NAVY PERS (APPX) FMS/RM/SM2					29	00	N DN
TOTAL			179	28	2	149		

Total Relocating : 334

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as Data Base (NPADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): ~~114~~ 0 LEASE SPACE

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				
			RFMA NONPAY	RFMA PAY	OBOS NONPAY	OBOS PAY	RFMA NONPAY	RFMA PAY	OBOS NONPAY	OBOS PAY	
00024	NAVSEA	COMNAVSEASYS	0	0	20757	0	0	0	0	0	0
68933	NSWC HQ	COMNAVSEASYS	0	0	27357	0	0	0	0	70	0
TOTALS:			0	0	27357	0	0	0	0	70	0

Note: NAVSEA HQ AND HRO-CC OBOS (NON Separately. Totals together are DATA CALL 66 submit.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66 the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of work remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED
00024	NAVSEA	COMNAVSEASYS	121	0	121
68933	NSWC HQ	COMNAVSEASYS	0	0	0
TOTALS:			121	0	0

THE 121 WORKYEARS OF CONTRACT SUPPORT REPORTED ABOVE IS FOR ON BASE EFFORT PROVIDED BY CONTRACTORS. SINCE WE WILL NOT PROVIDE FOR CONTRACTOR WORK SPACE AT THE NEW LOCATION, THESE WORKYEARS ARE "ELIMINATED" FROM THE NEW SITE TOTALS. THIS IS NOT AN OVERALL REDUCTION IN CONTRACT WORKYEARS SINCE THIS WORK WILL TO BE PERFORMED AT THE CONTRACTORS' SITES.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 68689 HRO CRYSTAL CITY

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board "Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submt. Review this list and make any necessary annotations, in lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" numbers are changed, please provide a revised set of totals at the end of the listing.

VIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
68689	HRO CRYSTAL CITY	COMNAVSEASYS	0	0	212	0	0	0	-27	0
68689	HRG-NSSG	COMNAVSEASYS	0	0	0	0	0	0	-2	0
68689	HRO CC	COMNAVSEASYS	0	0	0	0	0	0	0	0
TOTALS:			0	0	212	0	0	0	-27	0
					212				27	

Wen 1st?

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Base (NFADB). Ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on the Data Base Call 65 table(s), which should then be returned with this data call response.

IC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				
			RFMA NONPAY	RFMA PAY	OBOS NONPAY	OBOS PAY	RFMA NONPAY	RFMA PAY	OBOS NONPAY	OBOS PAY	
3589	HRO CC	COMNAVSEASYS	0	0	1400	0	0	0	0	0	0
TOTALS:			0	0	1400	0	0	0	0	0	0

Note: NAUSEA HQ and HRO-CC OBOS (NONPAY) broken out same as Data Call 66 submit when added together.

HRO ?

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66 the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of work remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

IC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED
8689	HRO CC	COMNAVSEASYS	0	0	0
		TOTALS:	0	0	0

HRO 3A

Scenario No.:	5-25-0535-071
Scenario Title:	ALT-2 ADMIN (Relocate NAVSEA and HRO Washington (HRO-CC) to NDW, including OGC and NISMC; SPAWAR relocates out of NDW)
Date:	1200 EST, 28 November 1994

Our response to this Scenario is based on relocating the Naval Sea Systems Command Headquarters, its affiliated PEOs and DRPM, elements of the Human Resources Center-Naval Sea Systems Command (HRC-NSSC) headquarters, the NATO Sea Sparrow support office, the Naval Nuclear Propulsion organization (SEA 08) and including its Department of Energy and military employees, and other personnel associated with the support of headquarters/PEO/DRPM programs. For this Scenario, these organizations and elements will relocate from rental spaces in Crystal City, Arlington, VA to the Washington Navy Yard of Naval District Washington (NDW). The overall importance of the continued collocation of the Naval Sea Systems Command and the Naval Nuclear Propulsion Program is essential to the continuing technical, logistical, and environmental support of the Navy's nuclear powered fleet.

Major construction at the Navy Yard is required with this Scenario which is based on an initial Navy Yard condition with all currently planned tenants except SPAWAR. OGC and NISMC are allocated space within the Navy Yard in accordance with the Scenario. As a result of the re-location of SPAWAR to a location not in the Navy Yard, we are able to accommodate the NAVSEA Headquarters and associated organizations completely within the Navy Yard, without displacing any other existing or planned tenants and we are able to operate within the construction/rehabilitation limits of the Navy Yard. These limits were provided to us by NAVFAC who assisted in the preparation of and certified the MILCON estimates shown in this response.

The BRAC-93 decision for NAVSEA Headquarters and associated elements was to relocate from the above leased space to government-owned space in the NCR. Since that decision, construction and other associated costs to relocate to the Naval Surface Warfare Center property at White Oak, MD have been included in the the OSD/OMB FY 96/97 budgets. The current Scenario in this response, will result in the avoidance of these BRAC 93

BSA 1

There may also be an impact from adoption of this Scenario on the NSWC property at White Oak, MD. The current real estate comprising the Naval Surface Warfare Center, Dahlgren Division, White Oak Detachment, Silver Spring, MD can be viewed as three parcels of approximately 1/3 each for a discussion of the BRAC 93 and BRAC 95 Scenario impacts.

- * The rear 1/3 of the reservation nearest Powder Mill Road is the magazine area that was closed under BRAC 93.
- * The center 1/3 of the reservation includes the three special facilities proposed to be moved under the current BRAC 95 NSWC Dahlgren Division, White Oak Detachment closure scenario (Scenario Number: 3-20-0207-042).
- * The forward 1/3 of the reservation fronting new Hampshire Avenue was to receive NAVSEA Headquarters, affiliated PEOs and DRPM, HRO headquarters, NATO SeaSparrow support office and other associated organizations (less SEA 08 Nuclear Propulsion Directorate which was to relocate from leased space to the Navy Annex) as part of the BRAC 93 plans.

If this BRAC 95 Scenario alternative is adopted (NAVSEA and associated organizations relocate from leased spaces to the Washington Navy Yard), and the BRAC 95 Scenario closing NSWC Dahlgren Division, White Oak Detachment is executed; then the entire reservation currently comprising the NSWC Dahlgren Division, White Oak Detachment, Silver Spring, MD becomes excess to the needs of the Naval Surface Warfare Center.

Since this BRAC 95 Scenario alternative for NAVSEA Headquarters (et. al.) relocates us directly from leased space to the Washington Navy Yard, we have not included any costs for the closure and disposition of the "forward 1/3" of the White Oak reservation.

response.

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Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

space)	Washington, D.C.	<p>over 50 new activities</p> <ul style="list-style-type: none"> - over 85,000 employees * Command Financial and Contracts Authority * Ships, Submarines, and Aircraft Carrier Acquisition and Life Cycle Support * Surface, Submarine, and Mine Warfare Weapons and Combat systems and Expendable Ordnance Acquisition and Life Cycle Support * Naval Nuclear Propulsion Program * Management and Execution of: <ul style="list-style-type: none"> - Ship and Systems Engineering and Design - Ship and Systems Foreign Military Sales - Ship and Systems Logistics Support - Ship and Systems Modernization - Ship and Systems Research and Development

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

						256	256
		Mil Stu				0	0
68933	NSWC	Officer				3	3
		Enlisted				0	0
		Civilian				17	17
		Mil Stu				0	0
00011	CNO	Officer				0	0
		Enlisted				0	0
		Civilian				1	1
		Mil Stu				0	0
00024	LNO NAVSEA-SYSCOM (USMC)	Officer				1	1
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0
00024	NAVSEA PROJ MGR AMMLNO (USMC)	Officer				0	0
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0
00024	NAVSEASYS-COM WASHDC (USMC)	Officer				0	0
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2a

		Civilian				2	2
		Mil Stu				0	0
45745	ATT SUB PERF MON PROG	Officer				2	2
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0
48159	DRPM AEGIS	Officer				34	34
		Enlisted				5	5
		Civilian				167	167
		Mil Stu				0	0
68474	NADC WARMINSTER	Officer				0	0
		Enlisted				0	0
		Civilian				1	1
		Mil Stu				0	0
42192	NAVSEA OPER SUPP FIELD	Officer				75	75
		Enlisted				11	11
		Civilian				1378	1378
		Mil Stu				0	0
35366	NAVSEA PMS	Officer				58	58
		Enlisted				11	11
		Civilian				0	0
		Mil Stu				0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian				0	0
		Mil Stu				0	0
40735	NAVSEA REP EDCA	Officer				1	1
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0
45940	NAVSEA SEA DUTY COM	Officer				0	0
		Enlisted				4	4
		Civilian				0	0
		Mil Stu				0	0
68381	NAVSEA SHIPS PROJ MGT PERS	Officer				0	0
		Enlisted				0	0
		Civilian				680	680
		Mil Stu				0	0
47343	NAVSEA SPECWAS PRGM OFF	Officer				8	8
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0
32787	NAVSEA SSBN SMMSO	Officer				2	2
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian				0	0
		Mil Stu				0	0
68965	NAVSEA UNSEAWAR	Officer				1	1
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0
64281	NAVSEACOM- SYSENGSTA	Officer				0	0
		Enlisted				0	0
		Civilian				5	5
		Mil Stu				0	0
65538	NAVSEALOG	Officer				0	0
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0
35715	NAVSEASYS- COM NEUTRAL DUTY	Officer				0	0
		Enlisted				2	2
		Civilian				0	0
		Mil Stu				0	0
65540	NAVSES PHIL	Officer				0	0
		Enlisted				0	0
		Civilian				1	1
		Mil Stu				0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					0	0
		Mil Stu					0	0
61533	NSWC ANNAPOLIS	Officer					0	0
		Enlisted					0	0
		Civilian					6	6
		Mil Stu					0	0
00167	NSWC BETHESDA	Officer					0	0
		Enlisted					0	0
		Civilian					2	2
		Mil Stu					0	0
00167	NSWC CARDEROCK	Officer					0	0
		Enlisted					0	0
		Civilian					32	32
		Mil Stu					0	0
00164	NSWC CRANE	Officer					0	0
		Enlisted					0	0
		Civilian					4	4
		Mil Stu					0	0
60921	NSWC DAHLGREN	Officer					0	0
		Enlisted					0	0
		Civilian					19	19
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2 e

		Enlisted					0	0
		Civilian					18	18
		Mil Stu					0	0
00197	NSWC LOUISVILLE	Officer					0	0
		Enlisted					0	0
		Civilian					6	6
		Mil Stu					0	0
65540	NSWC PHD	Officer					0	0
		Enlisted					0	0
		Civilian					7	7
		Mil Stu					0	0
63394	NSWC PORT HUENEME	Officer					0	0
		Enlisted					0	0
		Civilian					6	6
		Mil Stu					0	0
60921	NSWC SILVER SPRING	Officer					0	0
		Enlisted					0	0
		Civilian					1	1
		Mil Stu					0	0
00251	NSY PUGET	Officer					0	0
		Enlisted					0	0
		Civilian					2	2
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian				1	1
		Mil Stu				0	0
68934	NUWC CIV	Officer				0	0
		Enlisted				0	0
		Civilian				5	5
		Mil Stu				0	0
00253	NUWC KEYPORT	Officer				0	0
		Enlisted				0	0
		Civilian				11	11
		Mil Stu				0	0
70024	NUWC N LONDON	Officer				0	0
		Enlisted				0	0
		Civilian				7	7
		Mil Stu				0	0
66604	NUWC NEWPORT	Officer				0	0
		Enlisted				0	0
		Civilian				12	12
		Mil Stu				0	0
00109	NWS YORKTOWN	Officer				0	0
		Enlisted				0	0
		Civilian				0	0
		Mil Stu				0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					53		53
		Mil Stu					0		0
48160	PEO SUB	Officer					36		36
		Enlisted					19		19
		Civilian					157		157
		Mil Stu					0		0
48154	PEO SUBCOM- BATWPNSTA	Officer					4		4
		Enlisted					1		1
		Civilian					0		0
		Mil Stu					0		0
49661	PEO THEATER AIR DEF	Officer					31		31
		Enlisted					3		3
		Civilian					209		209
		Mil Stu					0		0
48155	PEO UNDERSEA	Officer					14		14
		Enlisted					0		0
		Civilian					135		135
		Mil Stu					0		0
68636	SEAADSA	Officer					0		0
		Enlisted					0		0
		Civilian					16		16
		Mil Stu					0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian				1		1
		Mil Stu				0		0
60701	WPNSTA SEAL BEACH	Officer				0		0
		Enlisted				0		0
		Civilian				6		6
		Mil Stu				0		0
66865	NATO SEA SPARROW	Officer				0		0
		Enlisted				0		0
		Civilian				35		35
		Mil Stu				0		0
31863	NAVY AUDIT	Officer				0		0
		Enlisted				0		0
		Civilian				14		14
		Mil Stu				0		0
00000	NAVY INTERNS	Officer				0		0
		Enlisted				0		0
		Civilian				50		50
		Mil Stu				0		0
00102	NSY PORTSMOUTH	Officer				0		0
		Enlisted				0		0
		Civilian				4		4
		Mil Stu				0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					0	0
		Mil Stu					4	4
		Officer					0	0
		Enlisted						
		Civilian						
		Mil Stu						
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
	TOTAL	Officer					294	294
		Enlisted					64	64
		Civilian					3331	3331
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2 J

		Civilian					1	1
		Mil Stu					0	0
X00000	FED GERM NAVY	Officer					0	0
		Enlisted					0	0
		Civilian					4	4
		Mil Stu					0	0
X00000	HELLENIC NAVY	Officer					0	0
		Enlisted					0	0
		Civilian					3	3
		Mil Stu					0	0
X00000	NOAA	Officer					0	0
		Enlisted					0	0
		Civilian					0	0
		Mil Stu					0	0
X00000	ROYAL AUS NAVY	Officer					0	0
		Enlisted					0	0
		Civilian					6	6
		Mil Stu					0	0
X00000	SBA	Officer					0	0
		Enlisted					0	0
		Civilian					2	2
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2k

		Civilian					4	4
		Mil Stu					0	0
D00000	U.S. ARMY	Officer					0	0
		Enlisted					0	0
		Civilian					1	1
		Mil Stu					0	0
00000	NAVAL REACTORS (NAVY MIL & DOE CIVPERS)	Officer					179	179
		Enlisted					28	28
		Civilian					55	55
		Mil Stu					0	0
00000	NATO SEA SPARROW FOREIGN NATIONALS	Officer					0	0
		Enlisted					0	0
		Civilian					22	22
		Mil Stu					0	0
00000	FOREIGN NAVY REPS (ADD'L)	Officer					0	0
		Enlisted					0	0
		Civilian					29	29
		Mil Stu					0	0
	TOTAL	Officer					179	179
		Enlisted					28	28
		Civilian					127	127
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2L

		Civilian				103		103
		Mil Stu				0		0
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
	TOTAL	Officer				0		0
		Enlisted				0		0
		Civilian				103		103
		Mil Stu				0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2M

bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

						Total
Officer Billets					473	473
Enlisted Billets					92	92
Civilian Positions					3561	3561
Military Students					0	0
Tons of Mission and Support Equipment			80		962	1042
Number of Light Vehicles					4	
Number of Heavy Vehicles			1			

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Vehicles

Rationale for Relocating

1 Dodge Van

Mission Support - Not available at Gaining Base

2 Chevy Vans

Mission Support - Not available at Gaining Base

1 Ford Van

Mission Support - Not available at Gaining Base

1 Forklift

Mission Support - Not available at Gaining Base

Copiers - High Volume

Mission Support - Not available at Gaining
Base

Mail Room Equipment

Mission Support - Not available at Gaining

Secret Records and File Equipment

Mission Support - Not available at Gaining
Base

Procurement File and Equipment

Mission Support - Not available at Gaining
Base

Graphics/Photo/NSW Mag Equipment

Mission Support - Not available at Gaining
Base

Command Common Files and Equipment

Mission Support - Not available at Gaining

Print Shop Equipment

Mission Support - Not available at Gaining
Base

2 Video Teleconference Centers

Mission Support - Not available at Gaining

Legal and Command Libraries and
Equipment

Mission Support - Not available at Gaining
Base

Warehouse S/F

Mission Support - Not available at Gaining
Base

Warehouse ADP

Mission Support - Not available at Gaining
Base

Main Frame Computer Equipment

Mission Support - Not available at Gaining
Base

... the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

	ARLINGTON, VA	Civilian					42		42	0
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
	TOTAL	Officer					0		0	
		Enlisted					0		0	
		Civilian					42		42	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

(see next page)

2 - 9

Enclosure (2)

C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	473	92	3458	0	4023
Moving to (List each Gaining Base):					
1. Washington Navy Yard, Washington, DC (NDW)	473	92	3458	0	4023
2.					
3.					
4.					
5.					
6.					
E. Total Billets/Positions Moving:	473	92	3458	0	4023
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	473	92	3458	0	4023

Notes: 1) Includes all people on Base Loading Tables Parts 1 and 4 for NAVSEA Headquarters. HRO-CC is provided on a separate Table 2-D.

2) Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

C. Prior BRAC Changes (+/-):			0	0	0
D. End FY 2001:			185	0	185
Moving to (List each Gaining Base):					
1. NAVAIR Hqtrs (FY 95)			30	0	30
2. NAVSUP Hqtrs (FY 97)			10	0	10
3. Washington Navy Yard, Washington, DC (NDW)			103	0	103
4.					
5.					
E. Total Billets/Positions Moving:			143	0	143
F. Eliminated Billets/Positions:	0	0	42	0	42
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:			185	0	185

Notes: 1) Data for HRC-NSSC only. Functional transfers to NAVAIR and NAVSUP planned in FY 95 and FY 97 per Table above. Functional transfers are not to be considered eliminated positions.

2) Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

NOT APPLICABLE

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSEA Headquarters; Crystal City, Arlington, Virginia (lease space)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$168K	1998	Excess property disposal
2.	\$83K	2000	Clean up Lease space

Note A. Leases:

Navy major claimants and Marine Corps activities occupying GSA controlled space within the NCR will notify the NCRSE as soon as possible, but at least 180 calendar days before vacating space that is no longer required. Claimants will be responsible for rent and other related costs associated with the occupancy of space within the 180 calendar day notification period (SECNAVINST 7000.21C of 10 Nov 94).

Note B. Temporary Office Space:

No requirement for temporary office space is anticipated.

... are covered under item 1. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSEA Hqtrs; Crystal City, VA

As a result of BRAC 93 decisions, NAVSEA Headquarters was to relocate from Crystal City, VA to White Oak, MD. This move requires conversion of existing laboratory spaces as well as new construction. The construction is scheduled to begin in FY96 and the funding is phased over FY96 and FY97. The NAVSEA Headquarter's relocation also involves a secondary move of personnel currently in the main buildings at White Oak. These individuals must be relocated to Building 71, an existing machine shop at White Oak, in order to begin conversion of the main buildings to house NAVSEA.

Subsequent to the BRAC 93 decisions, NAVSEA 08 was scheduled to relocate to FOB2 (Annex) in order to maintain its requirement for close proximity to DOE. NAVSEA 08 was funded for renovation of existing spaces in the Annex beginning in FY97.

In accordance with this scenario, these requirements are no longer necessary and the following tables show the cost avoidances. In the following two Tables, the "TOTAL" columns reflect the amounts budgeted in the FY 96/97 OSD/OMB budget.

**NAVSEA BRAC MILCON FUNDING
(000)**

P-NO	PROJECT DESCRIPTION	FY95	FY96	FY97	FY98	FY99	TOTAL	UNFUNDED
001T	NAVSEASYSKOM HQ Relocation	0	40420	81580	0	0	122000	0
002T	NAVSEASYSKOM Relocation (SEA 08)	0	0	8900	0	0	8900	0
098T	White Oak Building 71 Alterations	2500	0	0	0	0	2500	1000
TOTAL BRAC MILCON		2500	40420	90480	0	0	133400	1000

Total BRACON: \$134,400 K

move major Computer Center	\$0	\$0	\$0	\$682	\$0	\$682	\$0
Teleconferencing	\$0	\$0	\$0	\$61	\$0	\$61	\$0
PCS	\$0	\$0	\$0	\$1,757	\$843	\$2,600	\$6,162
Info & Communication Infrastructure	\$0	\$0	\$0	\$1,716	\$0	\$1,716	\$2,077
Move Office	\$0	\$0	\$0	\$4,298	\$3,441	\$7,739	\$0
Security	\$0	\$0	\$112	\$1,009	\$0	\$1,121	\$600
Clean-up	\$0	\$0	\$653	\$0	\$0	\$653	\$0
Administrative/Planning	\$85	\$170	\$170	\$255	\$340	\$1,020	\$0

TOTAL O&MN REQUIREMENT: \$24,431

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

2.	\$47K	1998	NDW at Anacostia	Additional moving costs for Mission Essential and support equipment as described in Table 2-B, based on vendor estimates Relocate warehouse contents to NAVSEA/NDW Anacostia warehouse
----	-------	------	------------------	---

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale

... (economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

NOT APPLICABLE

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Net Mission Savings (Cost Decreases) Worksheet

Losing Base:

Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

NOT APPLICABLE

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSEA Hqtrs; Crystal City, Arlington, Virginia (lease space)

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$119K	2000	Guards Service
2.	\$425K	2000	Health Club
3.	\$24K	2000	Recycling
4.	\$212K	1999	Lease costs (warehouse)
5.	\$14,235K	2000	Lease costs (Crystal City, includes HRO)
6.	\$14,236K	2001	Lease costs (Crystal City, includes HRO)

1.	\$3,969K	1999	Facilities Maintenance (NOTE 2)
2.	\$292K	1999	IDS Maintenance
3.	\$1,716K	1999	Daytime Cleaning
4.	\$43K	1999	Recycling
5.	\$6,083K	1999	Utilities
6.	\$1,770K	1999	Security
7.	\$4,569K	1999	Host Costs (NOTE 3)
8.	\$2,040K	1999	Annex Lease Costs for SEA 08

← 2.1 in savings
subtracted out
in COBRA misc.
savings
deducted

NOTE 1: DATA SOURCE IS THE REPORT TO CONGRESS OF
ANALYSIS OF HEADQUARTERS SPACE FOR NAVAL SEA SYSTEMS
COMMAND DATED 25 APRIL, 1994

NOTE 2: REDUCED FACILITIES MAINTENANCE NUMBERS REFLECT NEW
APPROACH TO ORGANIZATIONAL MOVES IN THE FUTURE.
UTILIZING SYSTEMS FURNITURE AND REVISED PHILOSOPHIES OF
MOVING PEOPLE VICE FURNITURE, SAVINGS WILL BE REALIZED
IN OUR FACILITIES COSTS. THIS PHILOSOPHY WAS PRESENTED
ELSEWHERE, BUT WAS OVERLOOKED IN THIS CATEGORY.

NOTE 3: HOST COSTS INCLUDE THE COSTS OF THE STAFF REQUIRED TO
CONDUCT THE HOST FUNCTION AT WHITE OAK. THIS FUNCTION
HAS NOT YET BEEN FORMALLY ASSIGNED TO AN
ORGANIZATION AND THE MILITARY AND CIVILIAN BILLETS,
FULL-TIME-EQUIVALENT (FTE) AND END STRENGTH ARE NOT
CURRENTLY IN ANY OF THE NAVSEA HEADQUARTERS OR NSWC
MANPOWER BUDGETS. GENERALLY, THE COMMAND'S CIVILIAN
MANPOWER BUDGETS ARE RESOLVED THROUGH THE END OF
FY97 IN THE RECENT FY96/97 OSD/OMB BUDGET SUBMITTAL.
FOR THIS FY99 DATA CALL, THE COSTS WERE ESTIMATED BASED
ON 1-MIL (OIC) AND 39 CIVILIANS.

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

NOT APPLICABLE

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: _____

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				

NOT APPLICABLE

Losing Base: Crystal City, Arlington, Virginia (lease space)

Facility KSF Shutdown: None (leased space)

Note 1: If we were to fully execute the BRAC 93 recommendation, we would occupy 1068 KSF at NSWC Det White Oak. If NSWC White Oak Main Buildings are shutdown as currently exist, then 420 KSF would be affected.

		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs			168		83		251
b.	One-Time Unique Svgs							0
c.	One-Time Move Costs			47		607		654
d.	Net Mission Costs							0
e.	Net Mission Savings							0
f.	Misc Recur Costs							0
g.	Misc Recur Savings				212	14,519	14,520	29,251
h.	Land Sales							0
i.	Procurement Cost Avoid							0
j. Fac. Shutdown (KSF)		None						

	Unique Costs							
b.	One-Time Unique Svgs	40,590	91,415	12,455	10,786			158,831
c.	One-Time Move Costs							
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings				20,482			20,482
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)		1,068/420						

Note: 1995 One time unique savings for White Oak: \$3,585K.

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: _____

1.	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
----	-------------	-----------	-----------------	--------------------

NOT APPLICABLE

moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NDW at Washington Navy Yard, Washington, D.C.

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$10,187K	2000	Systems Furniture to fit new facility (2852 workstations @ \$3K (FY 95) each)
2.	\$446K	2000	IDS Alarm System relocation
3.	\$1,600K	2000	Access control and Security System
4.	\$3,063K	2000	Install Communication System
5.	\$1,458K	2000	Install Main Frame Computers
6.	\$448K	2000	SEA 08 install telephone/security system

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

NOT APPLICABLE

Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

NOT APPLICABLE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NDW at WNY, Washington, D.C.

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$88K	1998	Lease 6000 SF Warehouse Space \$13/SF NDW rate (FY 94)
2.	\$12,084	2000	Lease 717,000 SF Admin Space \$14/SF NDW rate (FY 94)
3.	\$282K	2000	IDS Maintenance
4.	\$29K	2000	Daytime Cleaning
5.	\$8K	2000	Recycling

... savings for eliminated positions/units, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

NOT APPLICABLE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.				

NOT APPLICABLE

		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *					17,202		17,202
b.	One-Time Unique Savings							0
c.	Environ. Mitigation							0
d.	Misc. Recurring Costs			88		12,403		12,491
e.	Misc. Recurring Savings							0
f.	Land Purchases							0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

3 - 8

Enclosure (3)

Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			\$ 155.65M Based on certified estimate provided by NAVFAC EFACHES according to NAVSEA requirements.
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			\$4.0M Based on certified estimate provided by NAVFAC EFACHES.
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:	\$	\$	

NOTE: All MILCON projects after FY 96 will include funds to cover installation of the "communications systems cabling".

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

G. R. STERNER
Commander
Naval Sea Systems Command

Date

1-5-95

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

Date

1/24/75

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. (DATA SCENARIO - ALT 2 ADMIN; FINAL SUBMISSION)

DIRECTOR, CORPORATE OPERATIONS OFFICE

Mr. Peter Brown

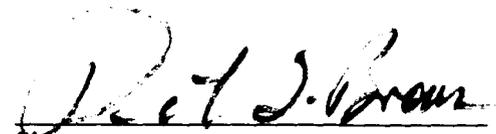
NAME (Please type or print)

Director, Corporate Operations

Title

NAVSEA

Activity



Signature

1/5/95

Date

belief.

MAJOR CLAIMANT LEVEL

G. R. Sterner

Name

Commander

Title

Naval Sea Systems Command

Activity

G. R. Sterner

Signature

2-23-75 3:40 PM

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner

Signature

2/22/75

Date

Title

A. Begin FY 1996:	179	28	205	0	412
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	179	28	205	0	412
Moving to (List each Gaining Base):					
1. NDW (Alts 1 or 2) or Annex (Alt 3)	179	28	205	0	412
E. Total Billets/Positions Moving:	179	28	205	0	412
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	179	28	205	0	412

NOTE: Table 2-D-1 includes all people on Base Loading tables parts 1 & 2 including SEA 08. This table provides details on the make-up of SEA 08. HRO provided on separate in table 2-D-2.

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

- Encl: (1) MILCON Cost Estimates
(2) NAVSEA Headquarters Space Requirements
(3) Certified NAVFAC Engineering Cost Estimates
(4) Certified NAVSEA 08 Engineering Estimates
(5) Point Paper on Engineering Cost Estimates (of 29 Nov)

1. This package provides you with the basic certified data that was used to calculate the MILCON estimates shown in each of the three NAVSEA Headquarters relocation scenarios:

ALT 1: 5-25-0535-070
ALT 2: 5-25-0535-071
ALT 3: 5-25-0535-071A

2. Enclosure (1) summarizes the buildup of the estimates shown in each scenario response. The certified data from both enclosures (3) and (4) was used in each case. Enclosure (2) summarizes the NAVSEA Headquarters space requirements for each of the scenarios. Again the certified data is found in enclosure (3) and (4).

3. Enclosure (5) provides you an explanation of the methods used by NAVFAC to calculate the various space requirements and costs.

4. My point of contact for this effort is Mr. William Bell on (703) 602-1195.



PETER F. BROWN

TOTAL MILCO 7.25
212.35

Communications Cabling
SEA 08

ALT - 2

142.40
10.00
7.25
TOTAL MILCO 159.65

NAVSEA HQ
Communications Cabling
SEA 08

ALT - 3

129.50
10.00
TOTAL MILCO 139.50

NAVSEA HQ - including SEA 08
Communications Cabling

ENCLOSURE (1)

	273,300	Bldg 202		0,700 (storage)
(SEA 08)			119,280	Bldg 219/220
(Undetermined)				314,200
TOTAL GSF	766,700		119,280	322,900

ALT 2 - WNY w/o SPAWAR	493,400	Bldg 197		8,700 (storage)
	158,000	Bldg 104		
	156,200	Bldg 176/28/143		
	25,000	Bldg 143		
(SEA 08)			119,280	Bldg 219/220
TOTAL GSF	832,600		119,280	8,700

ALT 3 - NAVY ANNEX			1,022,000	
TOTAL GSF			1,022,000	
(includes SEA 08)				

NOTE: The engineering cost estimates provided for these scenarios include \$10M for Telecommunications/infrastructure cabling. These costs will be included in all MILCON projects beginning in FY96 per written and verbal guidance from NAVFAC.

ENCLOSURE (2)

Alternative 1A	#153.9M*
Alternative 1B	195.1M
Alternative 2	142.4M
Alternative 3	129.5M

*Appears infeasible.

o Personnel to be relocated:

NAVSEAHQ	3752 persons
SEA 08	412 persons
	<hr/>
	4164 persons

o SEA 08 will occupy Navy Yard Buildings 219 and 220. Construction costs for these buildings are provided and certified by SEA 08.

o Space requirements for NAVSEA without SEA 08:

3752 persons x 165 NSF/person	= 619,080 NSF
Vending/cafeteria	8,000 NSF
Storage	6,000 NSF
	<hr/>
	633,080 NSF

o Storage space will be provided by the host (Naval District Washington) by incorporating that space requirement into a Supply facility to be built at Naval Station Anacostia. Requirement to be satisfied at the Navy Yard:
 $633,080 - 6,000 = 627,080$ NSF

o Net to gross conversion factors:

1.27 for Building 197, per 1980 Feasibility Study prepared by Cochran, Stephenson & Donkervoet, Inc., Architects.

1.42 (70 percent efficient) for other office construction.

o Full parking requirement for NAVSEA employees, based upon one space for every two employees:

NAVSEAHQ	3752 x .5 = 1876 spaces
SEA 08	412 x .5 = 206 spaces
	<hr/>
	2082 spaces

Adaptive re-use of highbay industrial space	\$135/GSF	\$140/GSF
Conversion of standard (with floors) shops space to offices	\$85/GSF	\$88/GSF
Preparation of existing office space for new occupant	\$55/GSF	\$57/GSF
Structured parking	\$12K/space	\$12.5K/space
Tele/data systems	\$10/GSF	\$10.40/GSF

o In addition to NAVSEA, the Washington Navy Yard must accommodate all previously planned BRAC realignments with the following exceptions:

- SPAWARHQ relocates to a site outside the National Capital Region (addressed as Alternative One).
- OGC and NISMC, previously planned for relocation to the Pentagon, will relocate instead to the Washington Navy Yard. The net effect of this change on Navy Yard space is zero, since OGC and NISMC would otherwise have displaced current Pentagon occupants who would move to the Navy Yard.

	NSF	GSF	Cost
1A. Convert Bldg. 197 to offices	388,500	493,400	\$77.0M
Acquire 6.9 acres of GSA land			0
Convert Bldg. 202 to offices	192,500	273,300	38.3
Construct new office bldg. east of Bldg. 197	46,000	65,300	9.1
	<u>627,000</u>	<u>832,000</u>	<u>\$124.4M</u>
Demolish Bldg. 74			2.0M
Construct new parking garage **			23.5M
			<u>\$25.5M</u>
Storage/ relocation of NDW Supply Department (Lump sum)			\$ 4.0M
Tele/data systems - Cost included elsewhere.			.
Total for relocation of NAVSEAHQ, not including SEA 08			\$153.9M

NOTE: Alternative 1A appears infeasible,
due to dependence on GSA land.

1B. Assume NAVSEAHQ displaces other commands currently planned to relocate to the Washington Navy Yard. These displaced commands move to another, unspecified, site the NCR.			
NAVSEAHQ relocation cost for construction at Washington Navy Yard			\$151.1M ***
Alternate facilities for other commands			\$ 44.0M ****
			<u>\$195.1M</u>

* For Building 197 cost breakout, see footnotes for Alternative Two.

** Parking scope: 1876 spaces for NAVSEAHQ.
Parking for SEA 08 is included in FY96 garage located east of Officers Club.

*** Same costs as Alternative Two.

**** Assume new construction at an unspecified site.

314,200 GSF x \$96.00/GSF for primary scope	=	\$ 30.2M
Built-in equipment/features (10%)	=	3.0
Site development/parking (10%)	=	3.3
Utilities to five foot line	=	2.0
Contingency (5% of above)	=	1.9
PCAS (1.5% of above)	=	.6
SIOH (6% of above)	=	2.5

\$43.5M

Say: \$44.0M

	NSF	GSF	Cost
Convert Bldg. 197 to offices	388,500	493,400	\$77.0M*
Convert Bldg. 104 to offices	111,000	158,000	22.1
Convert highbay portions of Bldgs. 176/28/143 to offices	110,000	156,200	21.9
Convert one floor, Bldg.143 to offices	17,000	25,000	2.2
	<u>626,500</u>	<u>832,600</u>	<u>\$123.2M</u>
Construct parking garages			
760 spaces, east of Bldg.197			9.5M
500 spaces, share of FY96 garage.**			5.7M
			<u>\$15.2M</u>
Storage/relocation of NDW Supply Department (Lump sum)			\$ 4.0M
Tele/data systems - Cost provided elsewhere.			
Total for relocation of NAVSEAHQ, not including SEA 08			\$ 142.4M

* Cost for Building 197 conversion includes:

Office construction (456,000 GSF x \$140)	\$63.8M
Demolition internal to building	1.5
Site development/surface parking	1.7
Unforeseen conditions	1.0
Total without "basement option"	<u>\$68.0M</u>
Basement option (which provides 29,500 NSF of space)	9.0
	<u>\$77.0M</u>

** FY96 Parking Garage = 1000 cars @ \$11.4M
 SPAWAR share = 50 percent of scope and cost, or 500 spaces
 and \$5.7M.

Estimated parking available for NAVSEAHQ:

New garage east of Building 197	760 spaces
FY96 garage east of Officers Club	500 spaces
New surface parking near Building 197	70 spaces
	<u>1330 spaces</u>

FY98 - BUPERS occupied portion of building
FY99 - Marine Corps HQ occupied/other
portion of building

- o Pentagon renovation schedule will not slip, enabling MCHQ to vacate FOB2 space prior to FY99 construction start.
- o HQMC can obtain a space assignment in the renovated Pentagon large enough to enable Marine Corps to vacate all its current FOB2 space. (Current Marine Corps space assignment is not sufficient.)

o Space requirement:

NAVSEAHQ	633,080 NSF (See Alt. One)
SEA 08	68,000 NSF @ 165 NSF/person

701,080 NSF Total

GSF = 1,016,450 @ 1.45 net to gross
conversion factor
(from EYP Report)

- o Assume entire building (1,022,000 GSF) is renovated. No "infill", as described in EYP Report, is built.
- o Renovation costs are based on "Federal Office Building No. 2 (Navy Annex) Building Evaluation Report and Area Study" of 30 September 1994 prepared by Einhorn Yaffee Prescott, Architecture and Engineering, PC.

Total FOB2 renovation costs, EYP Report
Delete cost for new construction ("infill")

\$125.9M (FY97)
-3.5M

\$122.4M (FY97)

Portion of FOB2 occupied by BUPERS: 57 percent (393,946 NSF)
Portion occupied by HQMC/other: 43 percent (293,043 NSF)

Escalate renovation costs for BUPERS
portion of FOB2 to FY98:

$\$122.4 \times .57 \times 1.04 =$ \$ 72.6M

Escalate renovation costs for HQMC/other
portion of FOB2 to FY99:

$\$122.4M \times .43 \times 1.04 \times 1.04 =$ \$ 56.9M

Tele/data systems - Cost provided elsewhere.

\$ 129.5M

NAME (please type or print)

FACILITIES PLANNER

Title

NAVSEA 0711

Division

Department

Activity

Signature

29 NOV 1994

Date

FOOTNOTE to Alternative Three:

Estimated cost of storage portion of BRACON cost:

6,000 NSF storage x 1.45 = 8,700 GSF.

8,700 GSF x \$80 = \$696,000.

Round to: \$700,000.

ENCLOSURE (3)A

Demolition	1.60 M	0.91 M
Interior Finishes	1.83 M	1.60 M
HVAC	1.00 M	0.61 M
Plumbing/Handicapped Access	0.12 M	0.01 M
Fire Protection	0.17 M	0.32 M
Electrical	1.30 M	1.15 M
Building Addition	-	-
Roofing	0.27 M	0.57 M
Windows	0.28 M	-
Parking	-	0.28 M
Site Work & Miscellaneous ²	-	-
Subtotal	6.57 M	5.45 M
Price & Design Contingency @ 10%	0.66 M	0.44 M ⁴
Total Construction Cost	7.23 M	5.89 M
SIOH @ 6%	0.43 M	0.35 M
Subtotal	7.66 M	6.24 M
Project Contingency @ 5%	0.38 M	0.31 M
Subtotal	8.04 M	6.56 M
PCAS @ 1.5%	0.12 M	0.09 M
Subtotal	8.16 M	6.65 M
Escalation to 1997 @ 9%	0.74 M	0.60 M
Total Project Cost	8.90 M	7.25 M

Chesapeake. The costs reflects adaptive re-use work that has been completed during the last four years on buildings of a similar age and condition in the Navy Yard as well as work currently under design. The costs reflect work in historic buildings in a congested urban environment.

The adaptive re-use of existing high bay open industrial buildings through conversion into office space is proposed in this alternative. To provide standard, modern office space, the buildings will be gutted and the interiors rebuilt to satisfy current code and accessibility requirements. The exteriors will be preserved in keeping with historic preservation requirements and all hazardous material will be removed to provide a safe work environment. Incidental site work outside the five foot building line is also included in the cost estimates.

Navy Annex Alternative

The cost estimate for renovation of the Navy Annex (Federal Office Building 2) is based on engineering studies and cost estimates prepared by architectural-engineering firms. The scope of work identifies the need for efficient office space with a twenty year life expectancy equivalent to new construction. Re-configuration of the building complex is necessary to maximize building efficiency while providing modern, standard office space that meets current building codes and accessibility requirements. This re-configuration also allows the efficient use of systems furniture that minimizes the total facility requirement.

The cost estimates are based on gutting the building and the replacement of building systems with new systems that meet today's requirements. This extensive renovation eliminates hazardous materials, provides an energy efficient facility, provides modern building systems with twenty year life expectancy, and provides modern, standard office space.

ENCLOSURE (5)

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	-31,031	-81,580	0	76,366	55,736	0	19,492	0
Person	-1,878	-4,199	-4,199	-4,199	-4,199	-4,199	-22,874	-4,199
Overhd	29	0	1,080	-15,303	-8,406	-4,612	-27,212	-5,163
Moving	465	-935	-12,455	-10,786	699	500	-22,512	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	3,874	2,583	6,457	0
TOTAL	-32,414	-86,714	-15,574	46,078	47,704	-5,728	-46,649	-9,362

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	0	0	0	0	0	0	0
Civ	81	0	0	0	0	0	81
TOT	82	0	0	0	0	0	82

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	161	133	294
Enl	0	0	0	0	31	33	64
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	1,955	1,401	3,356
TOT	0	0	0	0	2,147	1,567	3,714

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO ANNEX (FOB2) WITH C-08.
2. SUBMITTED BY NAVSEA AS AN ALTERNATE.

071A

TOTAL	12,863	0	1,080	77,446	68,286	14,854	174,529	11,220
-------	--------	---	-------	--------	--------	--------	---------	--------

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	42,920	81,580	0	0	0	0	124,500	0
Person	2,102	4,199	4,199	4,199	4,199	4,199	23,099	4,199
Overhd	0	0	0	16,383	16,383	16,383	49,149	16,383
Moving	255	935	12,455	10,786	0	0	24,431	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	45,277	86,714	16,654	31,368	20,582	20,582	221,179	20,582

Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	36,595	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	25,056	
Total - Personnel		224,759
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	720,000	
Military Moving	0	
Freight	1,198,835	
One-Time Moving Costs	0	
Total - Moving		1,918,835
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	6,457,000	
Total - Other		6,457,000

Total One-Time Costs		153,927,426

One-Time Savings		
Military Construction Cost Avoidances	124,500,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		148,931,000

Total Net One-Time Costs		4,996,426

Total - Construction	0	0
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	36,595	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	25,056	
Total - Personnel		224,759
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	720,000	
Military Moving	0	
Freight	1,198,835	
One-Time Moving Costs	0	
Total - Moving		1,918,835
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,478,594

One-Time Savings		
Military Construction Cost Avoidances	124,500,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		148,931,000

Total Net One-Time Costs		-145,452,406

Land Purchases	0	
Total - Construction		143,991,832
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	6,457,000	
Total - Other		6,457,000

Total One-Time Costs		150,448,832

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		150,448,832

+ Land Purchases:	0
- Construction Cost Avoid:	124,500

TOTAL:	-124,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Total Construction Cost: 143,992
+ Info Management Account: 0
+ Land Purchases: 0
- Construction Cost Avoid: 0

TOTAL: 143,992

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Officers	-21	0	0	0	0	0	-21
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-671	0	0	0	0	0	-671
TOTAL	-694	0	0	0	0	0	-694

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
295	68	0	3,473

PERSONNEL REALIGNMENTS:

To Base: NAVSEA C-08, VA

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	161	133	294
Enlisted	0	0	0	0	31	33	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	1,955	1,401	3,356
TOTAL	0	0	0	0	2,147	1,567	3,714

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA WHITE OAK, MD):

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	161	133	294
Enlisted	0	0	0	0	31	33	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	1,955	1,401	3,356
TOTAL	0	0	0	0	2,147	1,567	3,714

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	-81	0	0	0	0	0	-81
TOTAL	-82	0	0	0	0	0	-82

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	4	0	36

PERSONNEL SUMMARY FOR: NAVSEA C-08, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
179	28	0	205

TOTAL PERSONNEL REALIGNMENTS (Into NAVSEA C-08, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	161	133	294
Enlisted	0	0	0	0	31	33	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	1,955	1,401	3,356
TOTAL	0	0	0	0	2,147	1,567	3,714

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
473	92	0	3,561

CIVILIAN POSITIONS ELIMINATED	81	0	0	0	0	0	81	
Early Retirement	10.00%	8	0	0	0	0	8	
Regular Retirement	5.00%	4	0	0	0	0	4	
Civilian Turnover	15.00%	12	0	0	0	0	12	
Civs Not Moving (RIFs)**		5	0	0	0	0	5	
Priority Placement#	60.00%	49	0	0	0	0	49	
Civilians Available to Move		3	0	0	0	0	3	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		3	0	0	0	0	3	
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	1,955	1,401	3356
Civilians Moving		0	0	0	0	1,955	1,401	3356
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	0	8
TOTAL CIVILIAN RIFs		8	0	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		49	0	0	0	0	0	49
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED	81	0	0	0	0	0	81
Early Retirement	10.00%	8	0	0	0	0	8
Regular Retirement	5.00%	4	0	0	0	0	4
Civilian Turnover	15.00%	12	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	5	0	0	0	0	5
Priority Placement#	60.00%	49	0	0	0	0	49
Civilians Available to Move		3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	3
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	8
TOTAL CIVILIAN RIFS		8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		49	0	0	0	0	49
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	1,955	1,401 3356
Civilians Moving		0	0	0	0	1,955	1,401 3356
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIV MOVING							36
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	720	0	0	0	0	0	720
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	533	389	923
Freight	0	0	0	0	165	110	276
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	25	0	0	0	0	0	25
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	29	0	0	0	755	551	1,335
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	3,874	2,583	6,457
TOTAL ONE-TIME	12,863	0	0	76,366	61,064	3,634	153,927

Caretaker	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,080	1,080	7,222	11,220	20,602	11,220	0
Unique Other	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,080	1,080	7,222	11,220	20,602	11,220	0
TOTAL COST	12,863	0	1,080	77,446	68,286	14,854	174,529	11,220	
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total		
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----		
CONSTRUCTION									
MILCON	42,920	81,580	0	0	0	0	124,500		
Fam Housing	0	0	0	0	0	0	0		
O&M									
1-Time Move	255	935	12,455	10,786	0	0	24,431		
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0		
OTHER									
Land Sales	0	0	0	0	0	0	0		
Environmental	0	0	0	0	0	0	0		
1-Time Other	0	0	0	0	0	0	0		
TOTAL ONE-TIME	43,175	82,515	12,455	10,786	0	0	148,931		
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0	
O&M									
RPMA	0	0	0	0	0	0	0	0	
BOS	0	0	0	0	0	0	0	0	
Unique Operat	0	0	0	0	0	0	0	0	
Civ Salary	2,058	4,117	4,117	4,117	4,117	4,117	22,643	4,117	
CHAMPUS	0	0	0	0	0	0	0	0	
MIL PERSONNEL									
Off Salary	38	77	77	77	77	77	422	77	
Enl Salary	0	0	0	0	0	0	0	0	
House Allow	5	5	5	5	5	5	33	5	
OTHER									
Procurement	0	0	0	0	0	0	0	0	
Mission	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	16,383	16,383	16,383	49,149	16,383	
Unique Other	0	0	0	0	0	0	0	0	
TOTAL RECUR	2,102	4,199	4,199	20,582	20,582	20,582	72,248	20,582	
TOTAL SAVINGS	45,277	86,714	16,654	31,368	20,582	20,582	221,179	20,582	

Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	3,874	2,583	6,457	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-30,312	-82,515	-12,455	65,580	61,064	3,634	4,996	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,058	-4,117	-4,117	-4,117	-4,117	-4,117	-22,643	-4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-5	-5	-33	-5
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,080	-15,303	-9,161	-5,163	-28,547	-5,163
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,102	-4,199	-3,119	-19,502	-13,360	-9,362	-51,646	-9,362
TOTAL NET COST	-32,414	-86,714	-15,574	46,078	47,704	-5,728	-46,649	-9,362

Civ Rifs	158	0	0	0	0	0	158
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	720	0	0	0	0	0	720
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	533	389	923
Freight	0	0	0	0	165	110	276
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	25	0	0	0	0	0	25
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	29	0	0	0	755	551	1,335
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	973	0	0	0	1,454	1,051	3,478

Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	973	0	0	0	1,454	1,051	3,478	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	42,920	81,580	0	0	0	0	124,500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	255	935	12,455	10,786	0	0	24,431	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43,175	82,515	12,455	10,786	0	0	148,931	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,058	4,117	4,117	4,117	4,117	4,117	22,643	4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	5	5	5	5	5	5	33	5
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,383	16,383	16,383	49,149	16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,102	4,199	4,199	20,582	20,582	20,582	72,248	20,582
TOTAL SAVINGS	45,277	86,714	16,654	31,368	20,582	20,582	221,179	20,582

Other	-201	-935	-12,455	-10,786	755	500	1,919	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-42,201	-82,515	-12,455	-10,786	1,454	1,051	-145,452	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,058	-4,117	-4,117	-4,117	-4,117	-4,117	-22,643	-4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-5	-5	-33	-5
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-16,383	-16,383	-16,383	-49,149	-16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,102	-4,199	-4,199	-20,582	-20,582	-20,582	-72,248	-20,582
TOTAL NET COST	-44,304	-86,714	-16,654	-31,368	-19,128	-19,531	-217,700	-20,582

Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	3,874	2,583	6,457
TOTAL ONE-TIME	11,889	0	0	76,366	59,610	2,583	150,449

Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	3,874	2,583	6,457
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,889	0	0	76,366	59,610	2,583	150,449

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,080	1,080	7,222	11,220	20,602	11,220
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,080	1,080	7,222	11,220	20,602	11,220
TOTAL NET COST	11,889	0	1,080	77,446	66,832	13,803	171,051	11,220

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO ANNEX (FOB2) WITH C-08.
2. SUBMITTED BY NAVSEA AS AN ALTERNATE.

071A

(See final page for Explanatory Notes)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVSEA WHITE OAK, MD	NAVSEA C-08, VA	15 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSEA WHITE OAK, MD to NAVSEA C-08, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	161	133
Enlisted Positions:	0	0	0	0	31	33
Civilian Positions:	0	0	0	0	1,955	1,401
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	578	385
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	2	2
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSEA WHITE OAK, MD

Total Officer Employees:	316	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	70	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	4,144	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,193	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	60921
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

--- Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-81	0	0	0	0	0
Off Change (No Sal Save):	0	0	0	0	0	0
Enl Change (No Sal Save):	0	0	0	0	0	0
Civ Change (No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSEA C-08, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost (\$K)
REHAB FOB2 (ANNEX)	ADMIN	0	918,000	0
\$129.9 BY EFA				
STORAGE	STORA	8,700	0	0
\$.7M BY EFA				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary (\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents (\$):	7,925.00	Civilian New Hire Cost (\$):	0.00
Enlisted Salary (\$/Year):	33,178.00	Nat Median Home Price (\$):	114,600.00
Enl BAQ with Dependents (\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost (\$/Week):	174.00	Max Home Sale Reimburs (\$):	22,385.00
Unemployment Eligibility (Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary (\$/Year):	50,827.00	Max Home Purch Reimburs (\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin (SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters (SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters (SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

... (Direct Employ): 700.00 One-Time Enl PCS Cost(\$): 1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. ASSUMES NDW TAKES OWNERSHIP OF FOB2 AND RENT IS NDW RATES.

MilCon	-30,426	-90,750
Person	-1,549	-3,488
Overhd	24	0
Moving	321	-935
Missio	0	0
Other	0	0
TOTAL	-31,631	-95,173

Original
NAVSEA

2001	Total	beyond
0	15,755	0
-3,515	-19,042	-3,515
-5,932	-28,776	-5,932
0	-22,527	0
0	0	0
0	7,015	0
-9,447	-47,575	-9,447

	1996	1997	2000	2001	Total
POSITIONS ELIMINATED					
Off	1	0	0	0	1
Enl	0	0	0	0	0
Civ	67	0	0	0	67
TOT	68	0	0	0	68
POSITIONS REALIGNED					
Off	0	0	0	473	473
Enl	0	0	0	92	92
Stu	0	0	0	0	0
Civ	0	0	0	3,575	3,575
TOT	0	0	0	4,140	4,140

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITHOUT SPAWAR AT NDW.

SCENARIO 071

TOTAL	13,121	0	111	137,019	27,185	17,554	194,991	17,554
Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	42,750	90,750	0	0	0	0	133,500	0
Person	1,747	3,488	3,488	3,488	8,578	8,578	29,366	8,578
Overhd	0	0	0	18,423	18,423	18,423	55,269	18,423
Moving	255	935	12,455	10,786	0	0	24,431	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	44,752	95,173	15,943	32,697	27,001	27,001	242,566	27,001

Total - Construction		149,255,213
Personnel		
Civilian RIF	138,758	
Civilian Early Retirement	32,021	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	21,924	
Total - Personnel		197,230
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	576,000	
Military Moving	0	
Freight	1,327,597	
One-Time Moving Costs	0	
Total - Moving		1,903,597
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000

Total One-Time Costs		159,706,039

One-Time Savings		
Military Construction Cost Avoidances	133,500,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		157,931,000

Total Net One-Time Costs		1,775,039

Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	138,758	
Civilian Early Retirement	32,021	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	21,924	
Total - Personnel		197,230
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	576,000	
Military Moving	0	
Freight	1,225,174	
One-Time Moving Costs	0	
Total - Moving		1,801,174
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,333,404

One-Time Savings		
Military Construction Cost Avoidances	124,600,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		149,031,000

Total Net One-Time Costs		-145,697,596

Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	102,423	
One-Time Moving Costs	0	
Total - Moving		102,423
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		102,423

One-Time Savings		
Military Construction Cost Avoidances	8,900,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,900,000

Total Net One-Time Costs		-8,797,577

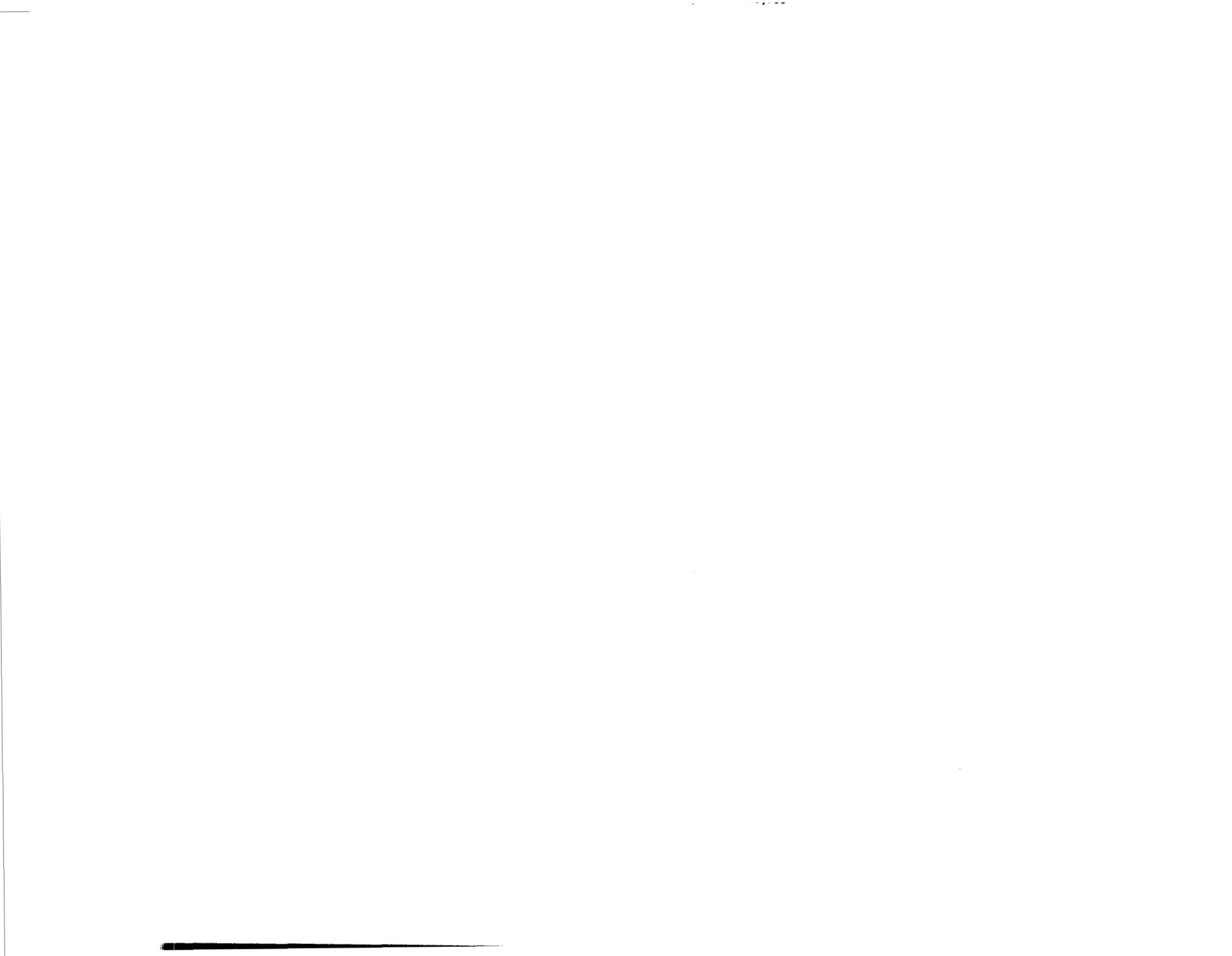
Land Purchases	0	
Total - Construction		149,255,213
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000

Total One-Time Costs		156,270,213

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		156,270,213



+ Land Purchases:	0
- Construction Cost Avoid:	124,600

TOTAL:	-124,600

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

+ Land Purchases:	0
- Construction Cost Avoid:	8,900

TOTAL:	-8,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\$4M EFA

Total Construction Cost:	149,255
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL:	149,255

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Officers	-21	0	0	0	0	0	-21
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-671	0	0	0	0	0	-671
TOTAL	-694	0	0	0	0	0	-694

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
295	68	0	3,473

PERSONNEL REALIGNMENTS:

To Base: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,370	0	3,370
TOTAL	0	0	0	0	3,728	0	3,728

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA WHITE OAK, MD):

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,370	0	3,370
TOTAL	0	0	0	0	3,728	0	3,728

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	-67	0	0	0	0	0	-67
TOTAL	-68	0	0	0	0	0	-68

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	4	0	36

PERSONNEL SUMMARY FOR: NAVSEA C-08, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
179	28	0	205

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA C-08, VA):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NDW WASHINGTON, DC

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
464	881	0	3,878

PERSONNEL REALIGNMENTS:

From Base: NAVSEA WHITE OAK, MD							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,370	0	3,370
TOTAL	0	0	0	0	3,728	0	3,728

From Base: NAVSEA C-08, VA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

TOTAL PERSONNEL REALIGNMENTS (Into NDW WASHINGTON, DC):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	473	0	473
Enlisted	0	0	0	0	92	0	92
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,575	0	3,575
TOTAL	0	0	0	0	4,140	0	4,140

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
937	973	0	7,453

CIVILIAN POSITIONS ELIMINATED	67	0	0	0	0	0	67
Early Retirement	10.00%	7	0	0	0	0	7
Regular Retirement	5.00%	3	0	0	0	0	3
Civilian Turnover	15.00%	10	0	0	0	0	10
Civs Not Moving (RIFs)*+		4	0	0	0	0	4
Priority Placement#	60.00%	40	0	0	0	0	40
Civilians Available to Move		3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	3
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	3,575	0 3575
Civilians Moving		0	0	0	0	3,575	0 3575
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		7	0	0	0	0	7
TOTAL CIVILIAN RIFs		7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		40	0	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED	67	0	0	0	0	0	67
Early Retirement	10.00%	7	0	0	0	0	7
Regular Retirement	5.00%	3	0	0	0	0	3
Civilian Turnover	15.00%	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	4	0	0	0	0	4
Priority Placement#	60.00%	40	0	0	0	0	40
Civilians Available to Move		3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	3
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		7	0	0	0	0	7
TOTAL CIVILIAN RIFs		7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		40	0	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 10.00%	0	0	0	0	0	0	0
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	3,575	0	3575
Civilians Moving	0	0	0	0	3,575	0	3575
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

CIV Retire	32	0	0	0	0	0	137
CIV MOVING							32
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	576	0	0	0	0	0	576
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	1,029	0	1,029
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	22	0	0	0	0	0	22
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	24	0	0	0	1,311	0	1,335
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	13,121	0	23	136,931	9,631	0	159,706

Care taker	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,063	5,063	10,127	5,063	0
OTHER									
Mission	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491	0
Unique Other	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,554	17,554	35,285	17,554	0
TOTAL COST	13,121	0	111	137,019	27,185	17,554	194,991	17,554	
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total		
-----(\$K)-----	----	----	----	----	----	----	----		
CONSTRUCTION									
MILCON	42,750	90,750	0	0	0	0	133,500		
Fam Housing	0	0	0	0	0	0	0		
O&M									
1-Time Move	255	935	12,455	10,786	0	0	24,431		
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0		
OTHER									
Land Sales	0	0	0	0	0	0	0		
Environmental	0	0	0	0	0	0	0		
1-Time Other	0	0	0	0	0	0	0		
TOTAL ONE-TIME	43,005	91,685	12,455	10,786	0	0	157,931		
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
RPMA	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0	0
Civ Salary	1,703	3,405	3,405	3,405	3,405	3,405	18,730	3,405	0
CHAMPUS	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	38	77	77	77	77	77	422	77	
Enl Salary	0	0	0	0	0	0	0	0	
House Allow	5	5	5	5	5,096	5,096	10,214	5,096	
OTHER									
Procurement	0	0	0	0	0	0	0	0	
Mission	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	18,423	18,423	18,423	55,269	18,423	
Unique Other	0	0	0	0	0	0	0	0	
TOTAL RECUR	1,747	3,488	3,488	21,911	27,001	27,001	84,635	27,001	
TOTAL SAVINGS	44,752	95,173	15,943	32,697	27,001	27,001	242,566	27,001	

MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	7,015	0	7,015	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-29,884	-91,685	-12,432	126,145	9,631	0	1,775	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-1,703	-3,405	-3,405	-3,405	-3,405	-3,405	-18,730	-3,405
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-33	-33	-87	-33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	-18,335	-5,932	-5,932	-30,111	-5,932
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,747	-3,488	-3,400	-21,823	-9,447	-9,447	-49,350	-9,447
TOTAL NET COST	-31,631	-95,173	-15,832	104,323	184	-9,447	-47,575	-9,447

Civ Retire	139	0	0	0	0	0	139
CIV MOVING	32	0	0	0	0	0	32
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	576	0	0	0	0	0	576
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	926	0	926
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	22	0	0	0	0	0	22
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	24	0	0	0	1,311	0	1,335
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	797	0	23	0	2,513	0	3,333

CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	797	0	23	0	2,513	0	3,333	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	42,750	81,850	0	0	0	0	124,600	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	255	935	12,455	10,786	0	0	24,431	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43,005	82,785	12,455	10,786	0	0	149,031	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	1,703	3,405	3,405	3,405	3,405	3,405	18,730	3,405
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	5	5	5	5	3,218	3,218	6,459	3,218
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,383	16,383	16,383	49,149	16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,747	3,488	3,488	19,871	23,083	23,083	74,760	23,083
TOTAL SAVINGS	44,752	86,273	15,943	30,657	23,083	23,083	223,791	23,083

Other	-209	-935	-12,455	-10,786	1,311	0	25,788	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-42,208	-82,785	-12,432	-10,786	2,513	0	-145,697	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-1,703	-3,405	-3,405	-3,405	-3,405	-3,405	-18,730	-3,405
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-3,218	-3,218	-6,459	-3,218
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-16,383	-16,383	-16,383	-49,149	-16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,747	-3,488	-3,488	-19,871	-23,083	-23,083	-74,760	-23,083
TOTAL NET COST	-43,954	-86,273	-15,920	-30,657	-20,570	-23,083	-220,457	-23,083

Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	102	0	102
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	102	0	102

CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	102	0	102	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	8,900	0	0	0	0	8,900	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8,900	0	0	0	0	8,900	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1,878	1,878	3,755	1,878
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,040	2,040	2,040	6,120	2,040
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,040	3,918	3,918	9,875	3,918
TOTAL SAVINGS	0	8,900	0	2,040	3,918	3,918	18,775	3,918

Other	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	-8,900	0	0	102	0	-8,797	

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-1,878	-1,878	-3,755	-1,878
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,040	-2,040	-2,040	-6,120	-2,040
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,040	-3,918	-3,918	-9,875	-3,918
TOTAL NET COST	0	-8,900	0	-2,040	-3,815	-3,918	-18,673	-3,918

CIV RRS	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	12,324	0	0	136,931	7,015	0	156,270

Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,324	0	0	136,931	7,015	0	156,270

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,063	5,063	10,127	5,063
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,554	17,554	35,285	17,554
TOTAL NET COST	12,324	0	88	137,019	24,569	17,554	191,555	17,554

NAVSEA C-08, VA
NDW WASHINGTON, DC

Realignment
Realignment

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITHOUT SPAWAR AT NDW.

SCENARIO 071

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVSEA WHITE OAK, MD	NAVSEA C-08, VA	15 mi
NAVSEA WHITE OAK, MD	NDW WASHINGTON, DC	15 mi
NAVSEA C-08, VA	NDW WASHINGTON, DC	4 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSEA WHITE OAK, MD to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	294	0
Enlisted Positions:	0	0	0	0	64	0
Civilian Positions:	0	0	0	0	3,370	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	80	0	963	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	4	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from NAVSEA C-08, VA to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	179	0
Enlisted Positions:	0	0	0	0	28	0
Civilian Positions:	0	0	0	0	205	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.05
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,193	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	60921
Enlisted VHA (\$/Month):	316	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	151	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAVSEA C-08, VA

Total Officer Employees:	179	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	28	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	205	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00027
Enlisted VHA (\$/Month):	316	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	151	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NDW WASHINGTON, DC

Total Officer Employees:	464	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	881	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	3,878	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	11.0%	Family Housing (\$K/Year):	5
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.05
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,884	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00171
Enlisted VHA (\$/Month):	316	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	151	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

(See final page for Explanatory Notes)

Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	16,383	16,383	16,383
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	42,750	81,850	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1,068					
Perc Family Housing ShutDown:						0.0%

Lease

Name: NAVSEA C-08, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,040	2,040	2,040
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	8,900	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
Perc Family Housing ShutDown:						0.0%

Lease

Cost to move?

Name: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	7,015	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	88	88	12,491	12,491
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
Perc Family Housing ShutDown:						0.0%

Lease of admin space pg 3-3 on data call

Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-67	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NDW WASHINGTON, DC

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
REHAB/BUILD NAVSEA \$155.6M EFA	ADMIN	0	951,880	0
STORAGE \$4M EFA	STORA	8,700	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

MISC Exp (\$/Direct Employ): 700.00 One-Time Enl PCS Cost(\$): 1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. BOS COSTS REPORTED AS RECURRING COST AND SAVINGS IN ALL ACTIVITIES.
2. MRP COSTS LEVELED TO ZERO IN ALL ACTIVITIES.

Document Separator

Description of Closure/Realignment Scenario

Relocate NAVSEA and HRO from White Oak (BRAC 93) to Navy Annex

This is an additional scenario response to 5-25-0535-071 to be referred to as Alternative 3

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0535-071A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Golembieski at (703) 681-0461. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BASE LOADING TABLES - NAVSEA	1 thru 7
Part 1: Manpower Data - Host and Tenants	1
Part 2: Manpower Data - Detachments	4
Part 3: NOT APPLICABLE	
Part 4: Manpower Data - Non-DoN Tenants	5
Part 5: Total Facility Square Feet	6
Part 6: BOS Cost Data	6
Part 7: Contract Workyear Data	7
BASE LOADING TABLES - HRO	1 thru 3
Part 1: Manpower Data - Host and Tenants	1
Part 2-4: NOT APPLICABLE	
Part 5: Total Facility Square Feet	2
Part 6: BOS Cost Data	2
Part 7: Contract Workyear Data	3
SCENARIO PART 1	1-1 thru 1-6
TABLE 1-A: Scenario Description	1-1
TABLE 1-B: Point of Contact Information	1-5
TABLE 1-C: Losing/Gaining Bases Involved	1-5
SCENARIO PART 2	2-1 thru 2-2m
	2-3 thru 2-25
TABLE 2-A: Disposition of Personnel	2-1 thru 2-2m
TABLE 2-B: Disposition of Personnel and Equipment	2-3
TABLE 2-C: Eliminated Billets/Positions	2-6
TABLE 2-D: Manpower Reconciliation Data	2-9
TABLE 2-E: Caretaker Requirements	2-12
TABLE 2-F: Dynamic Base Information (Losing Base)	2-13
TABLE 2-F1: Dynamic Base Information Summary	2-24
TABLE 2-F2: Dynamic Base Information Summary	2-25
SCENARIO PART 3	3-1 thru 3-12
TABLE 3-A: Dynamic Base Information (Gaining Base)	3-1
TABLE 3-A: Dynamic Base Information Summary	3-7
TABLE 3-B: Military Construction Requirements	3-8

Scenario # 5-25-0535-071A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00024 COMNAVSEASYSKOM

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The BUPERS/NAVCOMP/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotation lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY numbers are changed, please provide a revised set of totals at the end of the listing.

DIC NAME	MAJOR CLASSTANT	BEGIN FY 1996			PLANNED FORCE			
		OFF	ENL	CIV	STU	OFF	ENL	CIV
N 00024 COMNAVSEASYSKOM	COMNAVSEASYS	17	7	323	0	0	0	-383-67
N 68933 NSWC	COMNAVSEASYS	43	0	17	0	0	0	0
N 00011 CNO	CNO	0	0	1	0	0	0	0
N 00024 LNO NAVSEASYSKOM	COMMARCOR	1	0	0	0	0	0	0
N 00024 NAVSEA PROJ MGR AMMLNO	COMMARCOR	16	0	0	0	0	0	0
N 00024 NAVSEASYSKOMWASHDC	COMMARCOR	26	0	0	0	0	0	0
N 60530 NAWC CHINA LAKE	COMNAVSEASYS	0	0	22	0	0	0	0
N 45745 ATT SUB PERF MON PROG	COMNAVSEASYS	2	0	0	0	0	0	0
N 48159 DRPM AEGIS	COMNAVSEASYS	3436	5	160	0	22	0	-160.7
N 68689 HRC-CC	COMNAVSEASYS	0	0	0	0	0	0	0
N 00024 MGMT HEADQUARTERS	COMNAVSEASYS	0	0	0	0	0	0	256
N 68474 NADC WARMINGSTER	COMNAVSEASYS	0	0	1	0	0	0	0
N 00024 NAVSEA	COMNAVSEASYS	0	0	0	0	0	0	0
N 49349 NAVSEA NEW SSN PMO	COMNAVSEASYS	0	0	0	0	0	0	0
N 42192 NAVSEA OPER SUPP GIELD	COMNAVSEASYS	8879	11	1,755	0	4	0	-7,685-377
N 35366 NAVSEA PMS	COMNAVSEASYS	6863	11	0	0	5	0	0
N 41475 NAVSEA PMS DC FMS	COMNAVSEASYS	1	1	0	0	0	0	0
N 45932 NAVSEA PMS RS02	COMNAVSEASYS	0	0	0	0	0	0	0
N 40735 NAVSEA REP EDCA	COMNAVSEASYS	1	0	0	0	0	0	0
N 45940 NAVSEA SEA DUTY COMP	COMNAVSEASYS	0	4	0	0	0	0	0
N 68381 NAVSEA SHIPS PROJ NGT PERS	COMNAVSEASYS	0	0	861	0	0	0	-384-181
N 47343 NAVSEA SPECWAS PRGM OFF	COMNAVSEASYS	7	0	0	0	1	0	0
N 32787 NAVSEA SSBN SMMSO	COMNAVSEASYS	2	0	0	0	0	0	0
N 68817 NAVSEA THEATRE NUC WPN P M	COMNAVSEASYS	2	0	0	0	0	0	0
N 68965 NAVSEA UNSEAWAR	COMNAVSEASYS	41	0	0	0	0	0	0

**BRAC-95 SCENARIO DEV LOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00024 COMNAVSEASYS COM

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996			PLANNED FORCE				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	
N 54281	NAVSEACOMSYSENGSTA	COMNAVSEASYS	20	0	05	0	0	0	0	0
N 55538	NAVSEALOG	COMNAVSEASYS	0	0	10	0	0	0	0	0
N 44010	NAVSEASYS COM D MK 48 FULL	COMNAVSEASYS	0	0	0	0	0	0	0	0
N 35715	NAVSEASYS COM NEUTRAL DUTY	COMNAVSEASYS	0	2	0	0	0	0	0	0
N 65540	NAVSESSES PHIL	COMNAVSEASYS	0	0	01	0	0	0	0	0
N 59201	NSVSEA PMS 350 DET	COMNAVSEASYS	0	02	0	0	0	0	0	0
N 69833	NSWC	COMNAVSEASYS	0	0	0	0	0	0	0	0
N 61533	NSWC ANNAPOLIS	COMNAVSEASYS	0	0	06	0	0	0	0	0
N 00167	NSWC BETHESDA	COMNAVSEASYS	0	0	02	0	0	0	0	0
N 00167	NSWC CARDEROCK	COMNAVSEASYS	0	0	15.32	0	0	0	0	-15.0
N 00164	NSWC CRANE	COMNAVSEASYS	0	0	04	0	0	0	0	0
N 60921	NSWC DAHLGREN	COMNAVSEASYS	0	0	019	0	0	0	0	0
N 00174	NSWC INDIAN HEAD	COMNAVSEASYS	0	0	28.18	0	0	0	0	-2.0
N 00197	NSWC LOUISVILLE	COMNAVSEASYS	0	0	06	0	0	0	0	0
N 65540	NSWC PHD	COMNAVSEASYS	0	0	01	0	0	0	0	0
N 63394	NSWC PORT HUENEME	COMNAVSEASYS	0	0	02	0	0	0	0	0
N 60921	NSWC SILVER SPRING	COMNAVSEASYS	0	0	01	0	0	0	0	0
N 00251	NSY PUGET	COMNAVSEASYS	0	0	02	0	0	0	0	0
N 00191	NSY SHSN	COMNAVSEASYS	22.0	12.0	0	0	0	0	0	0
N 68934	NUWC CIV	COMNAVSEASYS	0	0	25	0	0	0	0	0
N 00253	NUWC KEYPORT	COMNAVSEASYS	0	0	011	0	0	0	0	0
N 68965	NUWC MIL	COMNAVSEASYS	1	0	0	0	0	0	0	0
N 70024	NUWC N LONDON	COMNAVSEASYS	0	0	07	0	0	0	0	0
N 66604	NUWC NEWPORT	COMNAVSEASYS	0	0	012	0	0	0	0	0
N 00109	NWS YORKTOWN	COMNAVSEASYS	0	0	0	0	0	0	0	0
N 49611	PEO MINE WAR	COMNAVSEASYS	6	0	55	0	0	0	0	-55-2
N 48160	PEO SUB	COMNAVSEASYS	35	19	165	0	1	0	0	-165-8
N 48154	PEO SUBCOMBATWPNSTASYS	COMNAVSEASYS	8	1	0	0	0	0	0	0
N 49661	PEO THEATER AIR DEF	COMNAVSEASYS	21.36	3	205	0	0	0	0	-205.4
N 48155	PEO UNDERSEA	COMNAVSEASYS	14.15	0	142	0	0	0	0	-142-7
N 68381	PMO	COMNAVSEASYS	0	0	1	0	0	0	0	-1
N 68636	SEAADSA	COMNAVSEASYS	0	0	14.16	0	0	0	0	0
60036	SUPSHIPS NEW ORLEANS	COMNAVSEASYS	0	0	1	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00024 COMNAVSEASYS COM

DIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996		STU	OFF	PLANNED FORCE STRUCTURE CHANGE	
			ENL	CIV			ENL	CIV
N 60701	WPNSTA SEAL BCH	COMNAVSEASYS	0	0	0	0	0	0
		SUB TOTALS:	315	0	0	-21	-2	0
			-966	3856	0	75	8	-632
				-9740	0			-9207
66865	NATO SEA SPAREW	COMNAVSEASYS COM	0	35	0	0	0	0
31863	NAVY AUDIT	SECNAV	0	14	0	0	0	0
00000	NAVY INTERNS	ASN	0	38	0	0	0	12
00102	NSY PORTSMOUTH	COMNAUSEA	0	4	0	0	0	0
00000	NAUSUP	NAUSUP	0	4	0	0	0	0
		Sub Total	0	95	0	0	0	12
		Total	315	3951	0	-21	-2	-620

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or to determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and if a detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both "Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV
N 55632	INACT SHIP MAIN FAC	COMNAVSEASYS	PHILADELPHIA	PA	0	0	0
N 55639	INACT SHIP MAIN FAC	COMNAVSEASYS	BREMERTON	WA	0	0	0
N 57026	INACT SHIP MAIN FAC	COMNAVSEASYS	PEARL HARBOR	HI	0	0	0
N 45405	PERA SURF ATL	COMNAVSEASYS	PORTSMOUTH	VA	0	0	0
N 68474	PERA SURF HQ	COMNAVSEASYS	PHILADELPHIA	PA	0	0	0
N 44967	PERA SURF PAC	COMNAVSEASYS	SAN FRANCISCO	CA	0	0	0
N 45650	RASO	COMNAVSEASYS	YORKTOWN	VA	0	0	0
TOTALS:					0	0	0

Scenario # 5-25-0535-071A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities to tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please

DIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non- DOD	FY	
D 00000	DCAA	unknown	0	0	1	0	01	NA
X 00000	FED GERM NAVY	unknown	0	0	0	4	01	NA
X 00000	HELLENIC NAVY	unknown	0	0	0	3	01	NA
X 00000	NOAA	unknown	0	0	0	24		NOT
X 00000	ROYAL AUS NAVY	unknown	0	0	0	6	01	NA
X 00000	SBA	unknown	0	0	0	2	01	NA
X 00000	SPANISH NAVY	unknown	0	0	0	4	01	NA
D 00000	U. S. ARMY	unknown	0	0	1	0	01	NA
SUB TOTALS:			0	0	2	43		

00000	NAVAL REACTORS	NAVY MILITARY + DOE CIV	179	28	0	55	98	NA
00000	NATO SEASPARROW	FOREIGN NATL				22	01	NA
00000	FOREIGN NAVY REPS (ADD'L)	FMS/RAM/SM2				29	01	NA
TOTAL			179	28	2	149		

TOTAL
Relocating : 334

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED
00024	NAVSEA	COMNAVSEASYS	121	0	121
68933	NSWC HQ	COMNAVSEASYS	0	0	0
TOTALS:			121	0	121

THE 121 WORKYEARS OF CONTRACT SUPPORT REPORTED ABOVE IS FOR ON BASE EFFORT PROVIDED BY CONTRACTORS. SINCE WE WILL NOT PROVIDE FOR CONTRACTOR WORK SPACE AT THE NEW LOCATION, THESE WORKYEARS ARE "ELIMINATED" FROM THE NEW SITE TOTALS. THIS IS NOT AN OVERALL REDUCTION IN CONTRACT WORKYEARS SINCE THIS WORK WILL BE PERFORMED AT THE CONTRACTORS' SITES.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 68689 HRO CRYSTAL CITY

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board. "Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations on lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY" numbers are changed, please provide a revised set of totals at the end of the listing.

VIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
68689	HRO CRYSTAL CITY	COMNAVSEASYS	0	0	212	0	0	0	-27	
68689	HRO NSSG	COMNAVSEASYS	0	0	0	0	0	0	-2	
68689	HRO CC	COMNAVSEASYS	0	0	0	0	0	0	0	
TOTALS:			0	0	212	0	0	0	-27	
					212				27	

HRO 106

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUAREFEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, in Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action

Total Facility Square Feet (in thousands): 0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Base. Ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on Call 65 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
58689	HRD CC	COMNAVSEASYSU	0	0	1400	0	0	0	0	0	0
TOTALS:			0	0	1400	0	0	0	0	0	0

Note: NAUSEA HQ and HRD-CC OBOS (NONPAY) broken out same as DataCall 66 submit when added together.

HRD

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call. The columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

IIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED
68689	HROCC	COMNAVSEASYS	0	0	
TOTALS:			0	0	

HRO :

Scenario No.:	5-25-0535-071A
Scenario Title:	ALT-3 ADMIN Relocate NAVSEA and HRO from White Oak (BRAC 93) to FOB2, the Navy Annex
Date:	1200 EST, 28 November 1994

This is an Alternate Scenario response to Scenario 5-25-0535-071. This alternative is responsive to the original scenario since it also relocates the Naval Sea Systems Command and its associated organizations out of leased spaces and into Government owned spaces. We offer this alternative because we believe there are substantial benefits to the effective continuation of the Command's mission and in the economics of the relocation.

This Alternate Scenario is based on relocating the Naval Sea Systems Command Headquarters, its affiliated PEOs and DRPM, elements of the Human Resources Center-Naval Sea Systems Command (HRC-NSSC) headquarters, the NATO Sea Sparrow support office, the Naval Nuclear Propulsion organization (SEA 08) including its Department of Energy employees, and other personnel associated with the support of headquarters; PEO and DRPM programs. For this Alternate Scenario, these organizations and elements will relocate from leased spaces in Crystal City, Arlington, VA to the Navy Annex, Federal Office Building Number 2 (FOB 2) in Arlington, VA. In order to complete this Alternative Scenario within the existing space at the Navy Annex, we will relocate about 150 of the personnel currently located in NAVSEA, Crystal City spaces to other NAVSEA owned/managed spaces within the National Capital Region. The moving costs for these people are identical to those costs for the Annex and are included in the total moving cost rather than being shown separately.

The Alternate Scenario provides for the continued collocation of the Naval Sea Systems Command and the Naval Nuclear Propulsion Program, but at the Government-owned Navy Annex rather than in leased space. This collocation is not currently feasible given the outcome of BRAC 93 decisions, where NAVSEA headquarters, etc., relocated to White Oak and SEA 08 relocates to the Navy Annex. We believe this Alternate Scenario to be the best alternative relocation scenario for continued real-time technical and operational support/response to the operational Fleet -- it combines the most cost effective approach with the advantages of continued collocation and full compliance with the Director, Naval Nuclear Propulsion requirements for location of his Program headquarters. As an example of the

administration's commitment to ensuring the continued effective performance of the Naval Nuclear Propulsion Program.

The overall importance of the continued collocation of the Naval Sea Systems Command and the Naval Nuclear Propulsion Program at the Navy Annex cannot be overstated. As with the Naval Nuclear Propulsion Program, the Navy Annex provides the Naval Sea Systems Command a more suitable location when compared to other options. It provides for a **more cost effective move** to a site already identified by BRAC 93 as a designated receiver site. It provides for close proximity to Program Sponsors (Pentagon), and saves personnel costs while at the same time minimizes the impacts on employees. These issues as well as the importance of the daily working relationship between these two major commands is essential to the continuing technical, logistical, environmental and regulatory support of the Navy's operational fleet. Examples of such daily interaction follow:

- Design and maintenance of naval nuclear propulsion plants for Naval warships requires substantial integration with the overall ship design as well as with the detailed design and maintenance of many non-propulsion plant ship systems, some of which are located in propulsion plant spaces. Consequently, there is daily person-to-person interface between the NAVSEA technical codes and the Naval Nuclear Propulsion Program. In many instances, this interface must be established quickly with no advance notice. The ability to readily have this interface is essential for the integrated design team approach being used for new submarine design.

- NAVSEA codes interact on a daily basis with the Naval Nuclear Propulsion Program on environmental and occupational safety and health matters. Such interaction takes the form of discussions, meetings and conferences. Issues which are covered include resolution of environmental problems at NAVSEA field activities, responding to requests for assistance from the fleet, and dealing with officials in the Office of the Chief of Naval Operations (N4, N45), Office of Legislative Affairs, and Assistant Secretary of the Navy (Installations and Environment) in the Pentagon and Crystal City.

- Navy funding requirements for the Naval Nuclear Propulsion Program appear in NAVSEA command budgets and therefore are afforded the support and administration of the Naval Sea Systems Command Comptroller's office. Consequently, close liaison between the Naval Sea Systems Command Comptroller personnel and the Naval Nuclear Propulsion Program personnel is required on all Navy funding matters. As indicated in the above

The Naval Nuclear Propulsion Program is a joint Program whose Director serves as the Director, Naval Nuclear Propulsion, Department of the Navy, as Deputy Commander Naval Nuclear Propulsion (SEA 08) and as the Deputy Assistant Secretary for Naval Reactors, Department of Energy. Responsibilities for this Program are contained in Executive Order 12344 of 1 February 1982, as codified under Public Law Public Law 98-525, 42 U.S.C. 7158 not (1984). As delineated in Executive Order 12344, the Director, Naval Nuclear Propulsion Program is responsible for all facilities and activities which comprise this technical Program, a joint Navy/DOE organization. In recognition of the continuing importance of this Program to the Navy and the National Defense, Navy's recommendation was to relocate the Naval Nuclear Propulsion Program Headquarters (SEA 08) from leased space in Crystal City to the Navy Annex. This location provided for the continued immediate access by Program personnel to the Department of Energy Headquarters, the Pentagon, Justice, EPA, State, and Congressional and Executive Offices. Collocation of the Program Headquarters with NAVSEA allows substantial economies in that the Program can take advantage of many of the "overhead" functions already available in support of the much larger Naval Sea Systems Command.

To complete the Alternate Scenario, renovation of FOB 2 is required. The Scenario is based on the completion of several relocations of current activities from FOB 2 within the timeframes currently planned for these relocations. For example, we assumed the BUPERS relocation (under BRAC 93) would occur in time to begin renovation for the initial NAVSEA move in FY 98. Similarly, the relocation of the Marine Corps Headquarters would be completed in time to begin renovation of that portion of FOB 2 in FY 99. The relocation of NAVSEA and associated organizations would complete in FY 2001. This timeframe is appropriate to the BRAC 95 timetable, but not to the BRAC 93 timetable which must complete in FY 99. Space requirements and costs for the FOB 2 renovation were provided and certified by NAVFAC for this Scenario.

The BRAC-93 decision for NAVSEA Headquarters and associated elements was to relocate from the above leased space to the Naval Surface Warfare Center property at White Oak, MD. The Naval Nuclear Propulsion Program (SEA 08) was subsequently assigned space in the Navy Annex (FOB 2). Since that decision, construction and other associated costs have been included in the BRAC budgets. The current Scenario in this response, will result in the avoidance of these BRAC 93 budgeted costs. Therefore, in the following response, we have shown these "cost avoidances" in their respective Tables and Paragraphs such that the full BRAC 93 NAVSEA-to-White Oak budgeted costs are "saved" in their appropriate year. To

that would have applied to NAVSEA located at White Oak, MD. The Crystal City recurring (BOS) costs are from Data Call Number 66. This approach may be unusual for COBRA use, and we would be pleased to discuss other approaches with the BSAT.

There may also be an impact from adoption of this Scenario on the NSWC property at White Oak, MD. The current real estate comprising the Naval Surface Warfare Center, Dahlgren Division, White Oak Detachment, Silver Spring, MD can be viewed as three parcels of approximately 1/3 each for a discussion of the BRAC 93 and BRAC 95 Scenario impacts.

- * The rear 1/3 of the reservation nearest Powder Mill Road is the magazine area that was closed under BRAC 93.
- * The center 1/3 of the reservation includes the three special facilities proposed to be moved under the current BRAC 95 NSWC Dahlgren Division, White Oak Detachment closure scenario (Scenario Number:3-20-0207-042).
- * The forward 1/3 of the reservation fronting new Hampshire Avenue was to receive NAVSEA Headquarters, affiliated PEOs and DRPM, HRO headquarters, NATO SeaSparrow support office and other associated organizations (less SEA 08 Nuclear Propulsion Directorate which was to relocate from leased space to the Navy Annex) as part of the BRAC 93 plans.

If this BRAC 95 Scenario alternative is adopted (NAVSEA and associated organizations relocate from leased spaces to the Navy Annex (FOB 2), and the BRAC 95 Scenario closing NSWC Dahlgren Division, White Oak Detachment is executed; then the entire reservation currently comprising the NSWC Dahlgren Division, White Oak Detachment, Silver Spring, MD becomes excess to the needs of the Naval Surface Warfare Center.

Since this BRAC 95 Scenario alternative for NAVSEA Headquarters (et. al.) relocates us directly from leased space to the Navy Annex (FOB 2), we have not included any costs for the closure and disposition of the "forward 1/3" of the White Oak reservation.

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Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAVSEA Headquarters, Crystal City, Arlington, Virginia (leased space)	Federal Office Building (FOB) 2, Arlington, Virginia	<ul style="list-style-type: none"> * Command Management <ul style="list-style-type: none"> - over 50 field activities - over 85,000 employees * Command Financial and Contracts Authority * Ships, Submarines, and Aircraft Carrier Acquisition and Life Cycle Support * Surface, Submarine, and Mine Warfare Weapons and Combat systems and Expendable Ordnance Acquisition and Life Cycle Support * Naval Nuclear Propulsion Program * Management and Execution of: <ul style="list-style-type: none"> - Ship and Systems Engineering and Design - Ship and Systems Foreign Military Sales - Ship and Systems Logistics Support - Ship and Systems Modernization - Ship and Systems Research and Development

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

		Civilian					256		256
		Mil Stu					0		0
68933	NSWC	Officer						3	3
		Enlisted						0	0
		Civilian						17	17
		Mil Stu						0	0
00011	CNO	Officer						0	0
		Enlisted						0	0
		Civilian						1	1
		Mil Stu						0	0
00024	LNO NAVSEA- SYSCOM (USMC)	Officer						1	1
		Enlisted						0	0
		Civilian						0	0
		Mil Stu						0	0
00024	NAVSEA PROJ MGR AMMLNO (USMC)	Officer							0
		Enlisted							0
		Civilian							0
		Mil Stu							0
00024	NAVSEASYS- COM WASHDC (USMC)	Officer							0
		Enlisted							0
		Civilian							0
		Mil Stu							0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					2	2
		Mil Stu					0	0
45745	ATT SUB PERF MON PROG	Officer					2	2
		Enlisted					0	0
		Civilian					0	0
		Mil Stu					0	0
48159	DRPM AEGIS	Officer				34		34
		Enlisted				5		5
		Civilian				167		167
		Mil Stu				0		0
68474	NADC WARMINSTER	Officer					0	0
		Enlisted					0	0
		Civilian					1	1
		Mil Stu					0	0
42192	NAVSEA OPER SUPP FIELD	Officer				52	23	75
		Enlisted				8	3	11
		Civilian		150	0	852	376	1378
		Mil Stu					0	0
35366	NAVSEA PMS	Officer				58		58
		Enlisted				11		11
		Civilian				0		0
		Mil Stu				0		0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

		Civilian					1	1
		Mil Stu					0	0
40735	NAVSEA REP EDCA	Officer					1	1
		Enlisted					0	0
		Civilian					0	0
		Mil Stu					0	0
45940	NAVSEA SEA DUTY COM	Officer					0	0
		Enlisted					4	4
		Civilian					0	0
		Mil Stu					0	0
68381	NAVSEA SHIPS PROJ MGT PERS	Officer				0	0	0
		Enlisted				0	0	0
		Civilian				680	680	680
		Mil Stu				0	0	0
47343	NAVSEA SPECWAS PRGM OFF	Officer					8	8
		Enlisted					0	0
		Civilian					0	0
		Mil Stu					0	0
32787	NAVSEA SSBN SMMSO	Officer					2	2
		Enlisted					0	0
		Civilian					0	0
		Mil Stu					0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2c

		Civilian							0
		Mil Stu							0
68965	NAVSEA UNSEAWAR	Officer						1	1
		Enlisted						0	0
		Civilian						0	0
		Mil Stu						0	0
64281	NAVSEACOM- SYSENGSTA	Officer						0	0
		Enlisted						0	0
		Civilian						5	5
		Mil Stu						0	0
65538	NAVSEALOG	Officer							0
		Enlisted							0
		Civilian							0
		Mil Stu							0
35715	NAVSEASYS- COM NEUTRAL DUTY	Officer						0	0
		Enlisted						2	2
		Civilian						0	0
		Mil Stu						0	0
65540	NAVSES PHIL	Officer						0	0
		Enlisted						0	0
		Civilian						1	1
		Mil Stu						0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2D

		Civilian						0
		Mil Stu						0
61533	NSWC ANNAPOLIS	Officer						0
		Enlisted						0
		Civilian						6
		Mil Stu						0
00167	NSWC BETHESDA	Officer						0
		Enlisted						0
		Civilian						2
		Mil Stu						0
00167	NSWC CARDEROCK	Officer						0
		Enlisted						0
		Civilian						32
		Mil Stu						0
00164	NSWC CRANE	Officer						0
		Enlisted						0
		Civilian						4
		Mil Stu						0
60921	NSWC DAHLGREN	Officer						0
		Enlisted						0
		Civilian						19
		Mil Stu						0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2E

		Civilian						18	18
		Mil Stu						0	0
00197	NSWC LOUISVILLE	Officer						0	0
		Enlisted						0	0
		Civilian						6	6
		Mil Stu						0	0
65540	NSWC PHD	Officer						0	0
		Enlisted						0	0
		Civilian						7	7
		Mil Stu						0	0
63394	NSWC PORT HUENEME	Officer						0	0
		Enlisted						0	0
		Civilian						6	6
		Mil Stu						0	0
60921	NSWC SILVER SPRING	Officer						0	0
		Enlisted						0	0
		Civilian						1	1
		Mil Stu						0	0
00251	NSY PUGET	Officer						0	0
		Enlisted						0	0
		Civilian						2	2
		Mil Stu						0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2 F

		Civilian						1	1
		Mil Stu						0	0
68934	NUWC CIV	Officer						0	0
		Enlisted						0	0
		Civilian						5	5
		Mil Stu						0	0
00253	NUWC KEYPORT	Officer						0	0
		Enlisted						0	0
		Civilian						11	11
		Mil Stu						0	0
70024	NUWC N LONDON	Officer						0	0
		Enlisted						0	0
		Civilian						7	7
		Mil Stu						0	0
66604	NUWC NEWPORT	Officer						0	0
		Enlisted						0	0
		Civilian						12	12
		Mil Stu						0	0
00109	NWS YORKTOWN	Officer							0
		Enlisted							0
		Civilian							0
		Mil Stu							0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2 G

		Civilian						53	53
		Mil Stu						0	0
48160	PEO SUB	Officer						36	36
		Enlisted						19	19
		Civilian						157	157
		Mil Stu						0	0
48154	PEO SUBCOM- BATWPNSTA	Officer						4	4
		Enlisted						1	1
		Civilian						0	0
		Mil Stu						0	0
49661	PEO THEATER AIR DEF	Officer						31	31
		Enlisted						3	3
		Civilian						209	209
		Mil Stu						0	0
48155	PEO UNDERSEA	Officer						14	14
		Enlisted						0	0
		Civilian						135	135
		Mil Stu						0	0
68636	SEAADSA	Officer						0	0
		Enlisted						0	0
		Civilian						16	16
		Mil Stu						0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2 H

		Civilian						1	1
		Mil Stu						0	0
60701	WPNSTA SEAL BEACH	Officer						0	0
		Enlisted						0	0
		Civilian						6	6
		Mil Stu						0	0
66865	NATO SEA SPARROW	Officer						0	0
		Enlisted						0	0
		Civilian						35	35
		Mil Stu						0	0
31863	NAVY AUDIT	Officer						0	0
		Enlisted						0	0
		Civilian						14	14
		Mil Stu						0	0
00000	NAVY INTERNS	Officer						0	0
		Enlisted						0	0
		Civilian						50	50
		Mil Stu						0	0
00102	NSY PORTSMOUTH	Officer						0	0
		Enlisted						0	0
		Civilian						4	4
		Mil Stu						0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2 I

		Civilian					0	0
		Mil Stu					4	4
							0	0
		Officer						0
		Enlisted						0
		Civilian						91
		Mil Stu						0
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
		Officer						
		Enlisted						
		Civilian						
		Mil Stu						
	TOTAL	Officer			0	161	133	294
		Enlisted			0	31	33	64
		Civilian			150	1955	1226	3331
		Mil Stu			0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2 J

		Civilian						1	1
		Mil Stu						0	0
X00000	FED GERM NAVY	Officer						0	0
		Enlisted						0	0
		Civilian						4	4
		Mil Stu						0	0
X00000	HELLENIC NAVY	Officer						0	0
		Enlisted						0	0
		Civilian						3	3
		Mil Stu						0	0
X00000	NOAA	Officer							0
		Enlisted							0
		Civilian							0
		Mil Stu							0
X00000	ROYAL AUS NAVY	Officer						0	0
		Enlisted						0	0
		Civilian						6	6
		Mil Stu						0	0
X00000	SBA	Officer						0	0
		Enlisted						0	0
		Civilian						2	2
		Mil Stu						0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2 K

		Civilian					4	4
		Mil Stu					0	0
D00000	U.S. ARMY	Officer					0	0
		Enlisted					0	0
		Civilian					1	1
		Mil Stu					0	0
00000	NAVAL REACTORS (NAVY MIL & DOE CIVPERS)	Officer			179			179
		Enlisted			28			28
		Civilian			55			55
		Mil Stu			0			0
00000	NATO SEA SPARROW FOREIGN NATIONALS	Officer					0	0
		Enlisted					0	0
		Civilian					22	22
		Mil Stu					0	0
00000	FOREIGN NAVY REPS (ADD'L)	Officer					0	0
		Enlisted					0	0
		Civilian					29	29
		Mil Stu					0	0
	TOTAL	Officer			179		0	179
		Enlisted			28		0	28
		Civilian			55		72	127
		Mil Stu			0		0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2L

		Civilian						0	0
		Mil Stu						103	103
		Officer						0	0
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer						0	0
		Enlisted						0	0
		Civilian						103	103
		Mil Stu						0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

2-2M

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Officer Billets			179		161	133	473
Enlisted Billets			28		31	33	92
Civilian Positions			205		1955	1401	3561
Military Students							
Tons of Mission and Support Equipment			80		578	385	1043
Tons of Support Equipment (See Above)							
Number of Light Vehicles					2	2	4
Number of Heavy Vehicles			1				1

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Vehicles

Rationale for Relocating

1 Dodge Van

Mission Support - Not available at Gaining Base

2 Chevy Vans

Mission Support - Not available at Gaining Base

Conference Room Furnishings	Mission Support - Not available at Gaining Base
Copiers - Standard Volume	Mission Support - Not available at Gaining Base
Copiers - High Volume	Mission Support - Not available at Gaining Base
Mail Room Equipment	Mission Support - Not available at Gaining Base
Secret Records and File Equipment	Mission Support - Not available at Gaining Base
Procurement File and Equipment	Mission Support - Not available at Gaining Base
Graphics/Photo/NSW Mag Equipment	Mission Support - Not available at Gaining Base
Command Common Files and Equipment	Mission Support - Not available at Gaining Base
Print Shop Equipment	Mission Support - Not available at Gaining Base
2 Video Teleconference Centers	Mission Support - Not available at Gaining Base
Legal and Command Libraries and Equipment	Mission Support - Not available at Gaining Base
Warehouse S/F	Mission Support - Not available at Gaining Base
Warehouse ADP	Mission Support - Not available at Gaining Base
Main Frame Computer Equipment	Mission Support - Not available at Gaining Base

make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

	ARLINGTON, VA	Civilian						28		28
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
	TOTAL	Officer								0
		Enlisted								0
		Civilian						28		28

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

(see next page)

Changes (+/-):					
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	473	92	3458	0	4023
Moving to (List each Gaining Base):					
1. FOB 2 Navy Annex	473	92	3458	0	4023
E. Total Billets/Positions Moving:	473	92	3458	0	4023
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	473	92	3458	0	4023

NOTE: Includes all people on base loading tables parts 1 & 4 for NAVSEA HQ. HRO provided on separate table on next page.

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

B. Force Structure Changes(+/-):			-27		
C. Prior BRAC Changes (+/-):			0		
D. End FY 2001:			185		
Moving to (List each Gaining Base):					
1. NAVAIR (FY95) SEE NOTE 1.			30		
2. NAVSUP (FY97) SEE NOTE 2.			10		
3. FOB 2 Navy Annex (FY00)			103		
E. Total Billets/Positions Moving:			143		
F. Eliminated Billets/Positions:			42		
G. Remaining at Losing Base:			0		
H. Sum of Lines E, F, and G:			185		

NOTE 1. Functional transfer to NAVAIR HQ in FY 1995

NOTE 2. Functional Transfer to NAVSUP HQ in FY 1997

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

NOT APPLICABLE

Table 2-r: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSEA HQ, Crystals City, Arlington, Virginia (lease space)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$168	1998	Excess property disposal
2.	\$83	2000	Lease space clean up

Note A. Leases:

Navy major claimants and Marine Corps activities occupying GSA controlled space within the NCR will notify the NCRSE as soon as possible, but at least 180 calendar days before vacating space that is no longer required. Claimants will be responsible for rent and other related costs associated with the occupancy of space within the 180 calendar day notification period (SECNAVINST 7000.21C of 10 Nov 94).

Note B. Temporary Office Space:

No requirement for temporary office space is anticipated.

Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Crystal City, Arlington, Virginia

As a result of BRAC 93 decisions, NAVSEA Headquarters was to relocate from Crystal City, VA to White Oak, MD. This move requires conversion of existing laboratory spaces as well as new construction. The construction is scheduled to begin in FY96 and the funding is phased over FY96 and FY97. The NAVSEA Headquarter relocation also involves a secondary move of personnel currently in the main buildings at White Oak. These individuals must be relocated to Building 71, an existing machine shop at White Oak, in order to begin the conversion of the main buildings to house NAVSEA.

Subsequent to the BRAC 93 decisions, NAVSEA 08 was scheduled to relocate to FOB2 (Annex) in order to maintain its requirement for close proximity to DOE. NAVSEA 08 was funded for renovation of existing spaces in the Annex beginning in FY97.

In accordance with this scenario, these requirements are no longer necessary and the following tables show the cost avoidances. In the following tables the "total" columns reflect the amounts budgeted in the FY96/97 OSD/OMB Budget.

NAVSEA BRAC MILCON FUNDING
(000)

P-NO	PROJECT DESCRIPTION	FY95	FY96	FY97	FY98	FY99	TOTAL	UNFUNDED
001T	NAVSEASYS COM HQ Relocation	0	40420	81580	0	0	122000	0
002T	NAVSEASYS COM (SEA 08) Relocation	0	0	8900	0	0	8900	0
098T	White Oak Building 71 Alterations	2500	0	0	0	0	2500	1000
TOTAL BRAC MILCON		2500	40420	90480	0	0	133400	1000

Total BRACON: \$134,400K

Move Major Computer Center	\$0	\$0	\$0	\$682	\$0	\$682	\$0
Teleconferencing	\$0	\$0	\$0	\$61	\$0	\$61	\$0
PCS	\$0	\$0	\$0	\$1,757	\$843	\$2,600	\$6,162
Info & Communication Infrastructure	\$0	\$0	\$0	\$1,716	\$0	\$1,716	\$2,077
Move Office	\$0	\$0	\$0	\$4,298	\$3,441	\$7,739	\$0
Security	\$0	\$0	\$112	\$1,009	\$0	\$1,121	\$600
Clean-up	\$0	\$0	\$653	\$0	\$0	\$653	\$0
Administrative/Planning	\$85	\$170	\$170	\$255	\$340	\$1,020	\$0

TOTAL O&MN REQUIREMENT: \$24,431

shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAVSEA HQ, Crystal City, Arlington, Virginia (lease space)

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$364K	2000	FOB2 Annex	Additional moving cost for Phase 1 Mission essential and support equipment as described in table 2-B based on vendor inputs.
2.	\$243K	2001	FOB2 Annex	Additional moving cost for Phase 2 Mission essential and support equipment as described in table 2-B based on vendor inputs
3.	\$47K	1998	FOB 2 Annex	Additional moving cost for relocating warehouse contents to storage based on vendor inputs.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NOT APPLICABLE		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSEA HQ, Crystal City, Arlington, Virginia (lease space)

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$119K	2000	Guards Service
2.	\$425K	2000	Health Club
3.	\$16K	2000	Recycling
4.	\$212K	1999	Lease costs (warehouse)
5.	\$2,544K	1999	Lease costs for SEA 08 (Crystal City)
6.	\$8,314K	2000	Lease costs for Phase 1 (Crystal City)
7.	\$19,755K	2001	Lease costs for Phase 2 (Crystal City)

1.	\$3,969K	1999	Facilities Maintenance (NOTE 2)
2.	\$292K	1999	IDS Maintenance
3.	\$1,716K	1999	Daytime Cleaning
4.	\$43K	1999	Recycling
5.	\$6,083K	1999	Utilities
6.	\$1,770K	1999	Security
7.	\$4,569K	1999	Host Costs ---(NOTE 3)
8.	\$2,040K	1999	Annex Lease Costs for SEA 08

NOTE 1: DATA SOURCE IS THE REPORT TO CONGRESS ON THE ECONOMIC ANALYSIS OF HEADQUARTERS SPACE FOR NAVAL SEA SYSTEMS COMMAND DATED 25 APRIL, 1994

NOTE 2: REDUCED FACILITIES MAINTENANCE NUMBERS REFLECT NEW APPROACH TO ORGANIZATIONAL MOVES IN THE FUTURE. UTILIZING SYSTEMS FURNITURE AND REVISED PHILOSOPHIES OF MOVING PEOPLE VICE FURNITURE, SAVINGS WILL BE REALIZED IN OUR FACILITIES COSTS. THIS PHILOSOPHY WAS PRESENTED ELSEWHERE, BUT WAS OVERLOOKED IN THIS CATEGORY.

NOTE 3: HOST COSTS INCLUDE THE COSTS OF THE STAFF REQUIRED TO CONDUCT THE HOST FUNCTION AT WHITE OAK. THIS FUNCTION HAS NOT YET BEEN FORMALLY ASSIGNED TO AN ORGANIZATION AND THE MILITARY AND CIVILIAN BILLETS, FULL-TIME-EQUIVALENT (FTE) AND END STRENGTH ARE NOT CURRENTLY IN ANY OF THE NAVSEA HEADQUARTERS OR NSWC MANPOWER BUDGETS. GENERALLY, THE COMMAND'S CIVILIAN MANPOWER BUDGETS ARE RESOLVED THROUGH THE END OF FY97 IN THE RECENT FY96/97 OSD/OMB BUDGET SUBMITTAL. FOR THIS FY99 DATA CALL, THE COSTS WERE ESTIMATED BASED ON 1-MIL (OIC) AND 39 CIVILIANS.

Losing Base: _____

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

NOT APPLICABLE

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: _____

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				

NOT APPLICABLE

inousands of square feet" (KSF).

Losing Base: NAVSEA HQ, Crystal City, Arlington, Virginia (lease space)

Facility KSF Shutdown: None (leased space)

Note 1: If we were to fully execute the BRAC 93 recommendation, we would occupy 1,068 KSF at NSWC Det White Oak. If NSWC Det White Oak Main Buildings are shutdown as curently exist, then 420 KSF would be affected.

		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs			168		83		251
b.	One-Time Unique Svgs	NONE						
c.	One-Time Move Costs			47		364	243	654
d.	Net Mission Costs	NONE						
e.	Net Mission Savings	NONE						
f.	Misc Recur Costs	NONE						
g.	Misc Recur Savings				2,756	8,594	20,035	31,385
h.	Land Sales	NONE						
i.	Procurement Cost Avoid	NONE						
j. Fac. Shutdown (KSF)		NONE (leased space)						

	Unique Costs						
b.	One-Time Unique Svgs	40,590	91,415	12,455	10,786		158,831
c.	One-Time Move Costs						
d.	Net Mission Costs						
e.	Net Mission Savings						
f.	Misc Recur Costs						
g.	Misc Recur Savings				20,482		20,482
h.	Land Sales						
i.	Procurement Cost Avoid						
j. Fac. Shutdown (KSF)		1,068/420					

Note: 1995 One time unique savings for White Oak: \$3,585K.

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.				

NOT APPLICABLE

3 - 2

Enclosure (3)

moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: FOB2 Annex

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$1019K	1998	SEA 08 Systems Furniture to fit new facility (285 workstations @ \$3K (FY95) each)
2.	\$5,501K	2000	Phase 1 Systems Furniture to fit new facility (1540 workstations @ \$3K (FY95) each)
3.	\$3,667K	2001	Phase 2 Systems Furniture to fit new facility (1027 workstations @ \$3K (FY95) each)
4.	\$268K	2000	Phase 1 IDS Alarm System relocation
5.	\$178K	2001	Phase 2 IDS Alarm System relocation
6.	\$960K	2000	Phase 1 Access control and Security System
7.	\$640K	2001	Phase 2 Access control and Security System
8.	\$1,772K	2000	Phase 1 Install Communication System
9.	\$1,182K	2001	Phase 2 Install Communication System
10.	\$874K	2000	Phase 1 Install Main Frame Computers
11.	\$583K	2001	Phase 2 Install Main Frame Computers
12.	\$75K	1998	Install SEA 08 computer system
13.	\$488K	1998	Install SEA 08 telephone/security system

savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			NOT APPLICABLE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			NOT APPLICABLE

should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: FOB 2 Annex

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$992K	1998	Lease Admin Space \$14/SF NDW rate (FY94)
2.	\$5,823K	2000	Lease Admin Space \$14/SF NDW rate (FY94)
3.	\$3,998K	2001	Lease Admin Space \$14/SF NDW rate (FY94)
3.	\$88K	1998	Lease Warehouse Space \$13/SF NDW rate (FY 94)
4.	\$282K	2000	IDS Maintenance
5.	\$29K	2000	Daytime Cleaning
6.	\$8K	2000	Recycling

Note 1. Assumes property transfer from WHS to NDW for FOB 2 (Annex).

salary savings for eliminated positions/bilets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

NOT APPLICABLE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.				

NOT APPLICABLE

		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *			1,142		9,375	6,250	16,767
b.	One-Time Unique Savings	NONE						
c.	Environ. Mitigation	NONE						
d.	Misc. Recurring Costs			1,080		6,142	3,998	11,220
e.	Misc. Recurring Savings	NONE						
f.	Land Purchases	NONE						

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

3 - 10

Enclosure (3)

Horizontal (SF)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			\$138.8M Based on certified estimate provided by NAVFAC EFACHES according to NAVSEA requirements.
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			\$700K Based on certified estimate provided by NAVFAC EFACHES according to NAVSEA requirements.
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	

3 - 12

Enclosure (3)

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. (DATA SCENARIO - ALT 3 ADMIN; FINAL SUBMISSION)

DIRECTOR, CORPORATE OPERATIONS OFFICE

Mr. Peter Brown

NAME (Please type or print)



Signature

Director, Corporate Operations

Title

1/5/95

Date

NAVSEA

Activity

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

G. R. STERNER

G. R. Sterner

Commander

Date

Naval Sea Systems Command

1-5-95

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

Document Separator

	1996	1997	1998	1999	2000	2001	Total	beyond
MilCon	-30,369	-90,750	0	137,569	0	0	16,450	0
Person	-1,878	-4,199	-4,199	-4,199	-4,208	-4,208	-22,892	-4,208
Overhd	29	0	88	-1,952	-4,626	-5,932	-12,393	-5,932
Moving	465	-935	-12,432	-10,786	1,301	0	-22,387	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	7,015	0	7,015	0
TOTAL	-31,753	-95,884	-16,543	120,631	-518	-10,140	-34,207	-10,140

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	0	0	0	0	0	0	0
Civ	81	0	0	0	0	0	81
TOT	82	0	0	0	0	0	82
POSITIONS REALIGNED							
Off	0	0	0	0	473	0	473
Enl	0	0	0	0	92	0	92
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	3,561	0	3,561
TOT	0	0	0	0	4,126	0	4,126

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITHOUT SPAWAR AT NDW.
2. THIS SCENARIO CORRECTS THE NUMBER OF POSITIONS ELIMINATED AND REFINES THE MILCON ESTIMATE.

COMMISSION MODIFIED COBRA. DELAYS SAVINGS AT WHITE OAK BY 1 YEAR TO FY00.

SCENARIO 071

	1996	1997	1998	1999	2000	2001	Total	Beyond
TOTAL	13,355	0	111	137,657	27,177	17,554	195,853	17,554
Savings (\$K) Constant Dollars								
	-----	-----	-----	-----	-----	-----	-----	-----
MilCon	42,750	90,750	0	0	0	0	133,500	0
Person	2,102	4,199	4,199	4,199	9,272	9,272	33,244	9,272
Overhd	0	0	0	2,040	18,423	18,423	38,886	18,423
Moving	255	935	12,455	10,786	0	0	24,431	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	45,107	95,884	16,654	17,025	27,695	27,695	230,061	27,695

2002	-10,140,355	8,301,824	12,237,857
2003	-10,140,355	-8,273,503	-55,107,590
2004	-10,140,355	-8,052,071	-63,159,661
2005	-10,140,355	-7,836,565	-70,996,226
2006	-10,140,355	-7,626,828	-78,623,054
2007	-10,140,355	-7,422,703	-86,045,757
2008	-10,140,355	-7,224,042	-93,269,800
2009	-10,140,355	-7,030,698	-100,300,498
2010	-10,140,355	-6,842,528	-107,143,026
2011	-10,140,355	-6,659,395	-113,802,421
2012	-10,140,355	-6,481,163	-120,283,585
2013	-10,140,355	-6,307,701	-126,591,286
2014	-10,140,355	-6,138,882	-132,730,168
2015	-10,140,355	-5,974,581	-138,704,749

Land Purchases	0	149,950,000
Total - Construction		
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	36,595	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	25,056	
Total - Personnel		224,759
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	720,000	
Military Moving	0	
Freight	1,324,113	
One-Time Moving Costs	0	
Total - Moving		2,044,113
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000

Total One-Time Costs		160,568,871

One-Time Savings		
Military Construction Cost Avoidances	133,500,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		157,931,000

Total Net One-Time Costs		2,637,871

INFORMATION MANAGEMENT ACCOUNT	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	36,595	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	25,056	
Total - Personnel		224,759
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	720,000	
Military Moving	0	
Freight	1,221,690	
One-Time Moving Costs	0	
Total - Moving		1,941,690
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,501,448

One-Time Savings		
Military Construction Cost Avoidances	124,600,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		149,031,000

Total Net One-Time Costs		-145,529,551

Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	102,423	
One-Time Moving Costs	0	
Total - Moving		102,423
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		102,423

One-Time Savings		
Military Construction Cost Avoidances	8,900,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,900,000

Total Net One-Time Costs		-8,797,577

INFORMATION MANAGEMENT ACCOUNT	0	
Land Purchases	0	
Total - Construction		149,950,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000

Total One-Time Costs		156,965,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		156,965,000

10/20/20

10/20/20

0

0

10/20/20

10/20/20

+	Land Purchases:	0
-	Construction Cost Avoid:	124,600

	TOTAL:	-124,600

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Time Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	8,900

TOTAL:	-8,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

700 SPACES

Total Construction Cost:	149,950
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL:	149,950

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

	1996	1997	1998	1999	2000	2001	Total
Officers	-21	0	0	0	0	0	-21
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-671	0	0	0	0	0	-671
TOTAL	-694	0	0	0	0	0	-694

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
295	64	0	3,437

PERSONNEL REALIGNMENTS:

To Base: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,356	0	3,356
TOTAL	0	0	0	0	3,714	0	3,714

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA WHITE OAK, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,356	0	3,356
TOTAL	0	0	0	0	3,714	0	3,714

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	-81	0	0	0	0	0	-81
TOTAL	-82	0	0	0	0	0	-82

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSEA C-08, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
179	28	0	205

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA C-08, VA):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: NDW WASHINGTON, DC

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
464	881	0	3,878

PERSONNEL REALIGNMENTS:

From Base: NAVSEA WHITE OAK, MD							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,356	0	3,356
TOTAL	0	0	0	0	3,714	0	3,714

From Base: NAVSEA C-08, VA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

TOTAL PERSONNEL REALIGNMENTS (Into NDW WASHINGTON, DC):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	473	0	473
Enlisted	0	0	0	0	92	0	92
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,561	0	3,561
TOTAL	0	0	0	0	4,126	0	4,126

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
937	973	0	7,439

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	3,561	0	3561
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	3,561	0	3561
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		81	0	0	0	0	0	81
Early Retirement	10.00%	8	0	0	0	0	0	8
Regular Retirement	5.00%	4	0	0	0	0	0	4
Civilian Turnover	15.00%	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*+		5	0	0	0	0	0	5
Priority Placement#	60.00%	49	0	0	0	0	0	49
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	3,561	0	3561
Civilians Moving		0	0	0	0	3,561	0	3561
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	0	8
TOTAL CIVILIAN RIFS		8	0	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		49	0	0	0	0	0	49
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEA21.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSEA WHITE OAK, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	3,356	0	3356
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	3,356	0	3356
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		81	0	0	0	0	0	81
Early Retirement	10.00%	8	0	0	0	0	0	8
Regular Retirement	5.00%	4	0	0	0	0	0	4
Civilian Turnover	15.00%	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	5	0	0	0	0	0	5
Priority Placement#	60.00%	49	0	0	0	0	0	49
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	0	8
TOTAL CIVILIAN RIFS		8	0	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		49	0	0	0	0	0	49
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95QM.SFF

Base: NAVSEA C-08, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	205	0	205
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	205	0	205
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/4
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N950N.SFF

Base: NDW WASHINGTON, DC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	3,561	0	3561
Civilians Moving		0	0	0	0	3,561	0	3561
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEA21.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

ONE-TIME COSTS -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----
CONSTRUCTION							
MILCON	12,381	0	0	137,569	0	0	149,950
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	158	0	0	0	0	0	158
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	720	0	0	0	0	0	720
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	1,025	0	1,025
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	25	0	0	0	0	0	25
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	29	0	0	0	1,306	0	1,335
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	13,355	0	23	137,569	9,622	0	160,569

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,063	5,063	10,127	5,063
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,554	17,554	35,285	17,554
TOTAL COST	13,355	0	111	137,657	27,177	17,554	195,853	17,554
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	42,750	90,750	0	0	0	0	133,500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	255	935	12,455	10,786	0	0	24,431	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43,005	91,685	12,455	10,786	0	0	157,931	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,058	4,117	4,117	4,117	4,117	4,117	22,643	4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	5	5	5	5	5,078	5,078	10,178	5,078
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,040	18,423	18,423	38,886	18,423
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,102	4,199	4,199	6,239	27,605	27,605	72,130	27,605

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-30,369	-90,750	0	137,569	0	0	16,450	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	195	0	0	0	0	0	195	
Civ Moving	720	0	23	0	1,301	0	2,044	
Other	-201	-935	-12,455	-10,786	1,306	0	-23,071	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	7,015	0	7,015	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-29,650	-91,685	-12,432	126,783	9,622	0	2,638	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,058	-4,117	-4,117	-4,117	-4,117	-4,117	-22,643	-4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-14	-14	-51	-14
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	-1,952	-5,932	-5,932	-13,728	-5,932
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,102	-4,199	-4,111	-6,151	-10,140	-10,140	-36,845	-10,140
TOTAL NET COST	-31,753	-95,884	-16,543	120,631	-518	-10,140	-34,207	-10,140

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEA21.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N950M.SFF

Base: NAVSEA WHITE OAK, MD	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	158	0	0	0	0	0	158
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	720	0	0	0	0	0	720
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	923	0	923
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	25	0	0	0	0	0	25
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	29	0	0	0	1,306	0	1,335
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	973	0	23	0	2,505	0	3,501

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEA21.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N950M.SFF

Base: NAVSEA WHITE OAK, MD

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	-42,750	-81,850	0	0	0	0	-124,600	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	195	0	0	0	0	0	195	
Civ Moving	720	0	23	0	1,199	0	1,942	
Other	-201	-935	-12,455	-10,786	1,306	0	25,791	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-42,031	-82,785	-12,432	-10,786	2,505	0	-145,529	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,058	-4,117	-4,117	-4,117	-4,117	-4,117	-22,643	-4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-3,200	-3,200	-6,422	-3,200
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-16,383	-16,383	-32,766	-16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,102	-4,199	-4,199	-4,199	-23,777	-23,777	-62,254	-23,777
TOTAL NET COST	-44,134	-86,984	-16,631	-14,985	-21,272	-23,777	-207,784	-23,777

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario file : C:\COBRA95\NAVY\DBCRC\NAVSEA21.CBR
 Std fctrs file : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSEA C-08, VA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	0	0	0	0	0	0	0
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
OSM	0	0	0	0	0	0	0
CIV SALARY	0	0	0	0	0	0	0
Civ Rifs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING	0	0	0	0	0	0	0
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
MHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT	0	0	0	0	102	0	102
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL	0	0	0	0	0	0	0
MIL MOVING	0	0	0	0	0	0	0
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
MHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Elim PCS	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	102	0	102

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSEA C-08, VA

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	-8,900	0	0	0	0	-8,900	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	102	0	102	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	-8,900	0	0	102	0	-8,797	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-1,878	-1,878	-3,755	-1,878
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,040	-2,040	-2,040	-6,120	-2,040
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,040	-3,918	-3,918	-9,875	-3,918
TOTAL NET COST	0	-8,900	0	-2,040	-3,815	-3,918	-18,673	-3,918

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N950M.SFF

Base: NDW WASHINGTON, DC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	12,381	0	0	137,569	0	0	149,950
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	12,381	0	0	137,569	7,015	0	156,965

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NDW WASHINGTON, DC								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	12,381	0	0	137,569	0	0	149,950	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	7,015	0	7,015	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12,381	0	0	137,569	7,015	0	156,965	
RECURRING NET								
----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,063	5,063	10,127	5,063
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,554	17,554	35,285	17,554
TOTAL NET COST	12,381	0	88	137,657	24,569	17,554	192,250	17,554

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
NAVSEA WHITE OAK	-3,796	-100%	-1,068,000	-90%	281
NAVSEA C-08	-412	-100%	0	0%	0
NDW WASHINGTON	4,126	79%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
NAVSEA WHITE OAK	0	0%	0	0	0%	0
NAVSEA C-08	0	0%	0	0	0%	0
NDW WASHINGTON	0	0%	0	0	0%	0

Base	RPNABOS(\$)		
	Change	%Change	Chg/Per
NAVSEA WHITE OAK	0	0%	0
NAVSEA C-08	0	0%	0
NDW WASHINGTON	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 07:46 06/15/1995, Report Created 07:48 06/15/1995

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVSEA WHITE OAK, MD	Realignment
NAVSEA C-08, VA	Realignment
NDW WASHINGTON, DC	Realignment

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITHOUT SPAWAR AT NDW.
2. THIS SCENARIO CORRECTS THE NUMBER OF POSITIONS ELIMINATED AND REFINES THE MILCOM ESTIMATE.

COMMISSION MODIFIED COBRA. DELAYS SAVINGS AT WHITE OAK BY 1 YEAR TO FY00.

SCENARIO 071

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVSEA WHITE OAK, MD	NAVSEA C-08, VA	15 mi
NAVSEA WHITE OAK, MD	NDW WASHINGTON, DC	15 mi
NAVSEA C-08, VA	NDW WASHINGTON, DC	4 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSEA WHITE OAK, MD to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	294	0
Enlisted Positions:	0	0	0	0	64	0
Civilian Positions:	0	0	0	0	3,356	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	80	0	963	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	4	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from NAVSEA C-08, VA to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	179	0
Enlisted Positions:	0	0	0	0	28	0
Civilian Positions:	0	0	0	0	205	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSEA WHITE OAK, MD

Total Officer Employees:	316	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	66	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	4,108	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,193	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	60921
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSEA C-08, VA

Total Officer Employees:	179	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	28	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	205	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00027
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NDW WASHINGTON, DC

Total Officer Employees:	464	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	881	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	3,878	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	11.0%	Family Housing (\$K/Year):	5
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,884	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00171
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

(See final page for Explanatory Notes)

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSEA WHITE OAK, MD

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	255	935	12,455	10,786	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	16,383	16,383
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	42,750	81,850	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1,068	Perc Family Housing ShutDown:				0.0%

Name: NAVSEA C-08, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,040	2,040	2,040
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	8,900	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	7,015	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0

Department : NAVY
 Package : MAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\MAVSEA21.CBR
 Std Fcres File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSEA WHITE OAK, MD

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-21	0	0	0	0	0
Enl Force Struc Change:	-2	0	0	0	0	0
Civ Force Struc Change:	-671	0	0	0	0	0
Stru Force Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-81	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NDW WASHINGTON, DC

Description	Category	New MilCon	Rehab MilCon	Total Cost(\$K)
REHAB/BUILD NAVSEA ADMIN	ADMIN	0	951,880	140,450
BUILD PARKING GARAGE OTHER	OTHER	0	0	9,500
760 SPACES				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian New Hire Cost(\$):	0.00
Off BAA with Dependents(\$):	7,925.00	Civilian PCS Costs (\$):	28,800.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAA with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburse(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburse(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	MAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	MAP Home Value Reimburse Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY ODM,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(\$f/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Northball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(\$f):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
		Installation Rate for NPV RPT/ROI:	0.00%

Department : NAVY
 Option Package : NAVSEA Alt 1
 Scenario File : C:\COBRA95\NAVY\DBCRC\NAVSEAZ1.CBR
 Std Fctrs File : C:\COBRA95\NAVY\N95COM.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. BOS COSTS REPORTED AS RECURRING COST AND SAVINGS IN ALL ACTIVITIES.
2. MRP COSTS LEVELED TO ZERO IN ALL ACTIVITIES.
3. Delayed savings at White Oak 1 year to FY2000.