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DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Center Pensacola, FL
Acronym(s) used in correspondence	NAVRESCEN, Pensacola
Commonly accepted short titles	NRC Pensacola

* Complete mailing address Commanding Officer
NAVRESCEN
550 Raby Ave.
Pensacola, FL 32509-5246

* PLAD NAVRESCEN PENSACOLA FL

* PRIMARY UIC: 61949 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): __N/A_____ PURPOSE: ____N/A____

_____ _____

2. PLANT ACCOUNT HOLDER:
* Yes ___ No _X_ (check one)

Activity: 61949

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No _X_ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes _X_ No ___ (check one)

Primary Host (current) UIC: 68322

Primary Host (as of 01 Oct 1995) UIC: 68322

Primary Host (as of 01 Oct 2001) UIC: 68322

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. No

Activity: 61949

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describes important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

* Conduct training and support the execution of training by assigned Reserve personnel and units.
* Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
* Manage assigned resources, and provide administrative and logistic support to assigned Reserve units and Reservists.
* Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned Reserve units and Reservists.
* Provide resource and management support as directed to ensure their readiness to perform their mobilization mission.

Projected Missions for FY 2001

* Conduct training and support the execution of training by assigned Reserve personnel and units.
* Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
* Manage assigned resources, and provide administrative and logistic support to assigned Reserve units and Reservists.
* Coordinate training and administration of the Naval Reserve Program as directed.
* Provide resource and management support to Reserve Unit to ensure their readiness to perform their mobilization mission.

Activity: 61949

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* N/A
*
*

Projected Unique Missions for FY 2001

* N/A
*

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name COMNAVRESREDCOM 10	UIC 68307
* Funding Source COMNAVRESREDCOM 8	UIC 68358

Activity: 61949

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.) These are Navy Billets only this command does not have any Service personnel from other Branch

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	15	0
*SELRES	92	370	0
*Tenants (total)	N/A	N/A	N/A

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	12	0
*SELRES	106	269	
*Tenants (total)	0	0	0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO NAVRESCEN 550 Raby Ave Pensacola, FL 32509-5246 CO LCDR PAUL W. BRANUM	904-452-1341	904-452-1405	904-479-7802
* Duty Officer	904-452-1341/1342/1529		(N/A)
XO LCDR T. J. GUNNELL	904-452-1341/1342/1529		(N/A)

Activity: 61949

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Activity: 61949

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support
8th Coast Guard District	New Orleans, LA	Provide drill site receipts/storage of incoming supplies, utilities-MOU
Naval Supply Center	Pensacola, FL	Contributory support for inventory

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Paul W. Branum
NAME (Please type or print)

Paul W. Branum
Signature

Commanding Officer
Title

Date 25 Jan 94

Naval Reserve Center Pensacola
Activity

RC10 PENSACOLA

Activity: N61940

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

~~Deputy~~ Commander, ACTING 1 FEB 94
Title

1 FEB 94
Date

NAVRESREDCOM REG TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. [illegible]
NAME (Please type or print)

T.F. Hall
Signature

[illegible]
Title

2/10/94
Date

[illegible]
Activity

NRC PENSACOLA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

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MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: PENSACOLA, FL
ACTIVITY UIC:

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

ORIGINAL

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Enclosure 12

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

- PREPARE RESERVISTS FOR MOBILIZATION BY MAKING MAXIMUM USE OF TRAINING RESOURCES AVAILABLE THROUGHOUT THE PENSACOLA AREA. TO THAT END OFF SITE DRILLS PROVIDING CONTRIBUTORY SUPPORT ARE TO BE MAXIMIZED AT NAVAL HOSPITAL, SUPPLY CENTER, MEDICAL AND DENTAL CLINIC, PORT OPERATIONS, SIMA, PSD, AND VISITING SHIPS.

- CONDUCT TRAINING AND SUPPORT THE EXECUTION OF TRAINING BY ASSIGNED RESERVE PERSONNEL AND UNITS.

- TRAIN AND MAINTAIN ASSIGNED PERSONNEL AND EQUIPMENT IN A STATE OF READINESS AND AVAILABILITY WHICH WILL PERMIT RAPID EMPLOYMENT IN THE EVENT OF PARTIAL OR FULL MOBILIZATION.

- MANAGE ASSIGNED RESOURCES, AND PROVIDE ADMINISTRATIVE AND LOGISTIC SUPPORT TO ASSIGNED RESERVE UNITS AND RESERVISTS.

- COORDINATE TRAINING AND ADMINISTRATION OF THE NAVAL RESERVE PROGRAM AS DIRECTED BY HIGHER AUTHORITY FOR ALL ASSIGNED RESERVE UNITS AND RESERVISTS.

- PROVIDE RESOURCE AND MANAGEMENT SUPPORT AS DIRECTED TO ENSURE THEIR READINESS TO PERFORM THEIR MOBILIZATION MISSION.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CLASSROOM INSTRUCTION	485		CLASSROOMS	5760
GMT/CAPTAIN'S CALL/AWARD CEREMONY	485		ASSEMBLY HALL	24
MEETINGS/SYMPOSIUMS/PBFT	75		CONFERENCE ROOM	96
CO'S MEETINGS/TRAINING OFF. MEETINGS				

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
FORKLIFT FAMILIARIZATION	EVERY MONTH	ON THE JOB TRAINNG WITH OFF SITE INSTRUCTION

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
N/A	N/A	N/A

N/A - NONE CAN BE CONDUCTED IN LOCAL AREA.

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A	N/A

N/A - NO REQUIREMENT FOR SPECIAL OR UNIQUE FACILITIES.

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
ABFC	USN	89850	45	~~16~~ 0	N/A
COOP	USN	46473	35	~~16~~ 0	N/A
DDD	USN	82733	42	~~16~~ 0	N/A
OMAN	USN	82946	40	~~16~~ 0	N/A
NAVFAC	USN	85519	15	~~16~~ 0	N/A
PHIBRON	USN	86157	40	~~16~~ 0	N/A
108 NAVHOSP	USN	88309	24	~~16~~ 0	N/A
CBC	USN	88730	90	~~16~~ 0	N/A
NDCL	USN	89101	75	~~16~~ 0	N/A

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CNSEF
331
23 Jun 94

N/A - NO CIVILIANS.

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	
N/A	
N/A	
N/A	

N/A -THERE ARE NO OTHER GROUPS OR UNITS NOT PREVIOUSLY MENTIONED THAT UTILIZE SPACE.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
DD-980	USN	89385	22	16	N/A
208 NAVHOSP	USN	89592	25	16	N/A

N/A - NO CIVILIANS

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	
N/A	
N/A	
N/A	

N/A - THERE ARE NO OTHER GROUPS OR UNITS NOT PREVIOSLY MENTIONED THAT UTILIZE SPACE.

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NH 108/NDCL 108/DDD 110	50%	50%	N/A
COOPMINE UNIT 2211	25%	75%	N/A
PHIBRON/PHIBGRU/DD980	100%		
ABFC/CBC/NAVFAC/VTU	100%		

N/A - NO OTHER SITES.

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

USN - (APPROX. 30 PERSONNEL) USS FLATELY ONCE A QUARTER; FOR CONVENIENCE WHILE SHIP IS OUT AT SEA
USN - (APPROX. 15 PER QUARTER) AUXILLARY MEMBERS FROM VARIOUS UNITS TO ATTEND SPECIAL INSTRUCTOR COURSE (i.e., BLS, IT, NR & R).
USN - (APPROX. 10 PER QUARTER) OTHER INDIVIDUALS WHO LIVE LOCALLY BUT DRILL ELSEWHERE WILL DRILL

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

D. (CONT.) HERE FOR THEIR OWN PERSONAL CONVENIENCE.
USN - (APPROX. 10 PER QUARTER) EXPORTED INSTRUCTORS FOR VARIOUS COURSES. (i.e., MEDICAL, INSTRUCTOR COURSE, POLICY BOARD MEMBERS).

E. NH PENSACOLA 108 - 50% OF ALL DRILLS ARE SPENT CONDUCTING PHYSICAL EXAMS FOR ALL 5 UNIFORMED SERVICES, NATIONAL OCEANOGRAPHIC & ATMOSPHERIC ADMINISTRATION, AND MERCHANT MARINES. THEY CONDUCT PHYSICAL EXAMS AT BRANCH CLINIC NAVAL AIR STATION PENSACOLA.
NDCL PENSACOLA 108 - 50% OF ALL DRILLS ARE SPENT DOING DENTAL EXAMS WITH UNIT ABOVE.
DDD 110 - 50% OF TIME IS SPENT FILLING SHELVES AT SUPPLY CENTER PENSACOLA, FLORIDA.

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	399	28	58

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVY & MARINE CORPS RESERVES MOBILE	56
ARMY RESERVES PENSACOLA	10
ARMY RESERVES MEDICAL MOBILE	56
ARMY RESERVES MOBILE	56

CONT. ON PAGE 2

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVAL RESERVES CENTER NEW ORLEANS	185
NAVY & MARINE CORPS RESERVES TALLAHASSEE	190
ARMY UNKNOWN	
AIRFORCE UNKNOWN	

CONT. ON PAGE 2

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
ST. PERTERSBURG	580	N/A
JACKSONVILLE	380	N/A

CONT. ON PAGE 2

N/A - NO RESOURCES SHARED.

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
AIRFORCE RESERVE CENTER ELGIN AFB	50

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVAL RESERVE CENTER MONTGOMERY	156
NAVAL RESERVE CENTER GULFPORT	120

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
MIAMI	800	N/A
ORLANDO	380	N/A
TALLAHASSEE	200	N/A
TAMPA	580	N/A
WEST PALM BEACH	700	N/A

N/A - NO RESOURCES SHARED.

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

N/A

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	119
ENLISTED	366

485-TOTAL

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

NAVAL HOSPITAL PENSACOLA
SUPPLY DEPOT
TENDENCY OF PERSONNEL TO REMAIN IN AREA AFTER RELEASE FROM ACTIVE DUTY RESULTS IN MANY SKILLED PERSONNEL IN MEDICAL, SUPPLY AND AVIATION RATES.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) PROXIMITY TO:

NAVAL AIR STATION PENSACOLA
NAVAL AIR STATIO WHITING FIELD
CORRY STATION
SUPPLY DEPOT
NAVAL HOSPITAL

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

N/A - NO OTHER MILITARY SUPPORT MISSIONS.

I. Are any new military missions planned for this Reserve Command/Center?

N/A - NO NEW MISSIONS.

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NAVAL RESERVE CENTER HAS LOCAL EVACUATION PLAN AND BLDG IS USED AS AN EMERGENCY SHELTER. STAFF MEMBERS WILL BE USED IN SEARCH/RESCUE AND RESTORING AREAS DAMAGED BY STORM, AND ANY OTHER NEEDED ASSISTANCE.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

PROVIDE CLASSROOMS FOR MILITARY AGENCIES IN LOCAL AREA FOR TRAINING EMERGENCY DISASTER SHELTER AND COMMUNICATIONS CENTER. SUPPORT FOR "CAMPAIGN DRUG FREE".

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

N/A - NO MISSIONS PLANNED.

Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total N/A	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	51	X	N/A	N/A	N/A	N/A	N/A	N/A
Classrooms	51	X	N/A	N/A	N/A	N/A	N/A	N/A
Trainers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Labs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Bays	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Storage	51	X	N/A	N/A	N/A	N/A	N/A	N/A
Supply	51	X	N/A	N/A	N/A	N/A	N/A	N/A
Pistol Range (# of Facilities)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Ranges (Specify) (# of Facilities)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking - POV (Sq. Yds. (SY))	1000	X	N/A	N/A	N/A	N/A	N/A	N/A
Parking - Organizational Vehicles (SY)	12	X	N/A	N/A	N/A	N/A	N/A	N/A
Land (Acres)	2	X	N/A	N/A	N/A	N/A	N/A	N/A
Other (Specify)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A - SPACES NOT AVAILABLE.

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOMS	29,158	X		
ADMINISTRATION	5,030	X		
STORAGE	441	X		
SUPPLY	231	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code: N/A
b. What makes it inadequate? N/A
c. What use is being made of the facility? N/A
d. What is the cost to upgrade the facility to substandard? N/A
e. What other use could be made of the facility and at what cost? N/A
f. Current improvement plans and programmed funding: N/A
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? N/A

N/A - NO INADEQUATE FACILITIES.

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
N/A			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code: N/A
b. What makes it inadequate? N/A
c. What use is being made of the facility? N/A
d. What is the cost to upgrade the facility to substandard? N/A
e. What other use could be made of the facility and at what cost? N/A
f. Current improvement plans and programmed funding: N/A
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? N/A

N/A - NO SPACES OUTSIDE OF RESERVE CENTER/GAINING COMMAND UTILIZED FOR DRILLING.

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A	N/A	N/A	N/A	N/A	N/A
B	N/A	N/A	N/A	N/A	N/A	N/A
C	N/A	N/A	N/A	N/A	N/A	N/A
D	N/A	N/A	N/A	N/A	N/A	N/A
E	N/A	N/A	N/A	N/A	N/A	N/A
F	N/A	N/A	N/A	N/A	N/A	N/A
G	N/A	N/A	N/A	N/A	N/A	N/A

N/A - NO VEHICLE & EQUIPMENT MAINTENANCE FACILITY. SF———Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	N/A		
171-40	Drill Hall	N/A		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	N/A		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	N/A		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code: N/A
b. What makes it inadequate? N/A
c. What use is being made of the facility? N/A
d. What is the cost to upgrade the facility to substandard? N/A
e. What other use could be made of the facility and at what cost? N/A
f. Current improvement plans and programmed funding: N/A
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? N/A

N/A - NO TRAINING BUILDINGS OTHER THAN PREVIOUSLY MENTIONED.

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields provide number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A	N/A	N/A
179-40	Small Arms Range - Outdoor	N/A	N/A	N/A
179-45	Training Mock-Ups	N/A	N/A	N/A
179-50	Training Course	N/A	N/A	N/A
179-55	Combat Training Pool/Tank	N/A	N/A	N/A
179-60	Parade and Drill Field	N/A	N/A	N/A
179-71	Electronic Warfare Training Range	N/A	N/A	N/A
179-72	Underwater Tracking/Training Range	N/A	N/A	N/A

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code: N/A
b. What makes it inadequate? N/A
c. What use is being made of the facility? N/A
d. What is the cost to upgrade the facility to substandard? N/A

N/A - NO TRAINING FACILITY OTHER THAN PREVIOUSLY MENTIONED.

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e. What other use could be made of the facility and at what cost? N/A

f. Current improvement plans and programmed funding: N/A

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? N/A

11. Airfields and Airspace

NO AIRSPACE OR AIRFIELD UTILIZED BY RESERVISTS.

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

N/A - NO MAJOR OR UNIQUE EQUIPMENT THAT WOULD BE COST PROHIBITIVE TO MOVE TO A NEW SITE.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

N/A - NO SPACES AVAILABLE WHICH ARE CONSIDERED UNUSABLE.

Potential Area	Unusable Acres	Reason Unusable
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

NO AREAS WHERE AVAILIBILITY IS LIMITED.

Training Area	Limitation(s) on Use or Availability
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NO RESTRICTIONS

TRAINING AREA:	N/A
RESTRICTION:	N/A
IMPACT ON TRAINING:	N/A
MITIGATION REQUIRED:	N/A

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

N/A - DO NOT HAVE FACILITIES.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

N/A - DO NOT HAVE FACILITY.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A	N/A	N/A	N/A	N/A

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

N/A - DO NOT HAVE FACILITY.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A	N/A	N/A	N/A	N/A

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

N/A - DO NOT HAVE FACILITY.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

NOTE: DO NOT HAVE FACILITIES

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL						

NOTE: DO NOT CARRY WEAPONS AND MUNITIONS.

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20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A	N/A	N/A	N/A

Additional comments:

N/A - DO NOT CARRY WEAPONS AND MUNITIONS.

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A	N/A	N/A	N/A	N/A	N/A

N/A - DO NOT CARRY WEAPONS AND MUNITIONS.

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

EASY ACCESS TO NAVAL RESERVE CENTER AND MOST GAINING COMMAND SUPPORT BY THE CENTER.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

25 MINUTES.

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

AIRPORT 10 MILES
RAILROAD STATION 15 MILES
PORT OF PENSACOLA 15 MILES
BUS STATION 7 MILES

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

BEING 10 MILES FROM NAVAL AIR STATION PENSACOLA AND AIRPORT IS AN ASSET FOR THE MOBILIZATION OF THE RESERVISTS.
COOPMINE UNIT IS 15 MINUTES FROM CENTER
NAVAL HOSPITAL IS 10 MILES FROM CENTER
NAVAL DENTAL FACILITY IS 10 MILES FROM CENTER
NAVAL SUPPLY DEPOT IS 12 MILES FROM CENTER
GULFPORT IS 130 MILES FROM PENSACOLA
ABOVE GAINING COMMANDS CAN HAVE RESERVISTS MOBILIZED IN A VERY SHORT AMOUNT OF TIME.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

The geographical location contributes to the full utilization of the installation of the center and five gaining commands. Excellent roads and moderate climate make access easy and weather normally not an issue.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

N/A

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

N/A

NOTE: 2. NO FACTORS.
3. NO UNIQUE FEATURES.

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES, NRC PENSACOLA'S MORDERN CLASSROOMS, ADMINISTRATIVE FACILITY, AND 350 SEAT ASSEMBLY HALL MAKE IT AN IDEAL FACILITY FOR ANY CLASSROOM TRAINING, SYMPOSIUMS AND LARGE AUDIENCE PRESENTATIONS.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

360 ACRES OF ADACENT LAND IS CURRENTLY USED AS A LANDING FIELD FOR TRAINING FOR PILOTS FROM NAS WHITING FIELD AND NAS PENSACOLA. ANY USAGE WOULD REQUIRE APPROVAL FROM HOST COMMAND.

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

SAUFLEY FIELD

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing	N/A			
Recreational	N/A			
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs	N/A			
Other				
TOTAL				

N/A- NO FACILITIES ABOARD SAUFLEY FIELD

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

- Capacity to train 1,500 additional reservist with negligible cost
- 15 modern, dedicated classrooms
- 350 seat assembly hall
- 24 hour security
- Adjacent landing strip
- Within 10 miles of NAS Pensacola and associated Chief of Naval Education and Training activities
- Excellent pier facilities on NAS Pensacola for assault craft and boats
- Ability to drill off site in the hospital, dental and medical clinic, Naval Technical Training Center Corry Station, and Naval Supply Center.
- Located at Saufley Field and as a result have direct access to Naval Education Training Program Management Support Activity.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	31	31	0	0
Officer	3	18	18	0	0
Officer	1 or 2	16	16	0	0
Enlisted	4+	84	84	0	0
Enlisted	3	429	429	0	0
Enlisted	1 or 2	400	400	0	0
Mobile Homes		52	52	0	0
Mobile Home lots		52	52	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: N/A
What makes it inadequate? N/A
What use is being made of the facility? N/A
What is the cost to upgrade the facility to substandard? N/A
What other use could be made of the facility and at what cost? N/A
Current improvement plans and programmed funding: N/A
Has this facility condition resulted in C3 or C4 designation on your BASEREP? N/A

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	
	2	0	
	3	0	
	4+	0	
O-4/5	1	0	
	2	0	
	3	11	12-18 MONTHS
	4+	4	4-7 MONTHS
O-1/2/3/CWO	1	0	
	2	27	4-8 MONTHS
	3	8	2 MONTHS
	4+	4	4-6 MONTHS
E7-E9	1	0	
	2	0	2-5 MONTHS
	3	81	
	4+	32	3-7 MONTHS
E1-E6	1	0	
	2	128	4-8 MONTHS
	3	0	
	4+	0	

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	COST
2	CONVENIENCE (FAMILIAR LIFE STYLE)
3	LOCATION
4	SECURITY
5	SOCIAL STATUS

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	96.6
Substandard	89.4
Inadequate	----

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

- UTILIZATION RATE FOR ADEQUATE QUARTERS HAS IMPROVED TO 98.4% AS OF 31 MARCH 94.
- UTILIZATION RATE FOR SUBSTANDARD QUARTERS HAS DECREASED TO 78.8% AS A RESULT OF REHABILITATION OF UNITS.

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION SAUFLEY FIELD DISTANCE ON BASE

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club ALL HANDS	SF	5,571	Y
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each	7	N/A

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A

Basketball CT (outdoor)	Each	0	
Racquetball CT	Each	2	
Golf Course	Holes	9	
Driving Range	Tee Boxes	0	
Gymnasium	SF	8909	
Fitness Center	SF	0	
Marina	Berths	0	
Stables	Stalls	0	
Softball Fld	Each	2	
Football Fld	Each	1	
Soccer Fld	Each	0	
Youth Center	SF	0	

NOTE:
THESE FIGURES ARE FOR NAS PENSACOLA. SAUFLEY FIELD DOES NOT HAVE THESE FACILITIES.

3. Is your library part of a regional interlibrary loan program?

N/A_-LIBRARY IS LOCATED ON CORRY STATION

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos	91	4	N/A	N/A	202	6-12 MOS
24-36 Mos	69	4	N/A	N/A	245	6-12 MOS
3-5 Yrs	102	4	N/A	N/A	154	6-12 MOS

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

CIVILIAN DAY CARE.

d. How many "certified home care providers" are registered at your base? 20.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NO

CORRY

DROP IN CENTER - USED FOR FULL TIME CARE.

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate CORRY	NAS
Adequate	NONE	70%
Substandard	NONE	N/A
Inadequate	NONE	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

TRANS % GONE DOWN. LOST 20% OF TRANS DUE TO RENOVATION.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)	N/A	N/A	N/A
Other	N/A	N/A	N/A
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A - NO GEOGRAPHICAL BACHELORS AT THIS COMMAND.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate CORRY	NAS
Adequate	95%	85%
Substandard	N/A	N/A
Inadequate	N/A	N/A

NOTE: BEQ'S AT CORRY STATION AND NAS PENSACOLA, FL.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

YES. INCREASE OF NORU(NAS). RENOVATION.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)	N/A	N/A	N/A
Other	N/A	N/A	N/A
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A - NO GEOGRAPHICAL BACHELORS AT THIS COMMAND.

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	89220
Gas Station	SF	3600
Auto Repair	SF	7330
Auto Parts Store	SF	6550
Commissary	SF	41100
Mini-Mart	SF	18428
Package Store	SF	IN MINI MART
Fast Food Restaurants	Each	5
Bank/Credit Union	Each	1 BANK/ 1 CREDIT UNION
Family Service Center	SF	8625
Laundromat	SF	628
Dry Cleaners	Each	2328
ARC	PN	N/A
Chapel	PN	11
FSC Classrm/Auditorium	PN	15

NOTE:
THESE FIGURES ARE FOR NAS PENSACOLA. SAUFLEY FIELD DOES NOT HAVE THESE FACILITIES.

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
TALLAHASSEE	172
MOBILE	56
NEW ORLEANS	176

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	24.70	13.82
E2	24.70	15.83
E3	12.40	9.14
E4	37.43	26.12
E5	40.16	28.04
E6	30.73	20.92
E7	33.48	23.25
E8	14.87	11.24
E9	25.26	19.17
W1	70.84	53.80
W2	36.90	28.94
W3	49.33	40.10
W4	42.78	39.73
O1E	20.76	15.03
O2E	28.55	22.77
O3E	40.08	33.91
O1	34.89	25.71
O2	0	0
O3	55.31	46.56
O4	33.97	29.54
O5	90.39	74.75
O6	145.67	120.57
O7	74.18	60.27

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	375	300	55.00
Apartment (1-2 Bedroom)	400	300	75.00
Apartment (3+ Bedroom)	600	450	95.00
Single Family Home (3 Bedroom)	750	500	114.00
Single Family Home (4+ Bedroom)	950	700	120.00
Town House (2 Bedroom)	450	375	90.00
Town House (3+ Bedroom)	750	475	114.00
Condominium (2 Bedroom)	750	450	90.00
Condominium (3+ Bedroom)	925	600	114.00

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	98
Apartment (1-2 Bedroom)	97
Apartment (3+ Bedroom)	98
Single Family Home (3 Bedroom)	97
Single Family Home (4+ Bedroom)	99
Town House (2 Bedroom)	98
Town House (3+ Bedroom)	99
Condominium (2 Bedroom)	99
Condominium (3+ Bedroom)	99

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	72,900
Single Family Home (4+ Bedroom)	129,900
Town House (2 Bedroom)	45,000
Town House (3+ Bedroom)	64,950
Condominium (2 Bedroom)	79,900
Condominium (3+ Bedroom)	164,500

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March	72	238	19
April			
May			
June			
July			
August			
September			
October			
November			
December			

NOTE:

1. DATA PROVIDED AS OF 31 MARCH 94. DATA FOR PRIOR MONTHS IS NOT AVAILABLE IN CURRENT MLS SYSTEM.
2. E-5 BAQ & VHA(+ or -10%= $410 - $500 MONTHLY.
3. VHA MORTGAGE AT 8%/ZERO DOWN MONTHLY INSURANCE = $20/MONTHLY TAXES = $60.
4. HOMES MEETING THE ABOVE ASSUMPTIONS RANGE IN PURCHASE PRICE FROM $47,000 TO $54,000.

(e) Describe the principle housing cost drivers in your local area.

- CURRENT MARKET VALUE
- CURRENT LENDING RATES
- AVAILABILITY OF HOMES FOR SALE

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
YN	0	3
PN	0	2
HM	0	2
SK	0	2
QM	0	1

NOTE:
INFORMATION BASED ON RESERVE CENTER ONLY.

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
ESCAMBIA COUNTY FL	90%	6	20
SANTA ROSA COUNTY FL	7%	11	35
OKALOOSA COUNTY FL	0	55	90
BALDWIN COUNTY FL	2%	10	60
ESCAMBIA COUNTY FL	0	53	75

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

INSTITUTION	TYPE	GRADE LEVEL(S	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST PER STUDENT	1993 AVG SAT ACT SCORE	%HS GRAD TO HIGHER EDUC	SOURCE OF INFO
EAST HILL CHRIS	PRIV.	K-12	NO	2106-2380	ACT 21	85	ADMINISTR
EPISCOPAL DAY	PRIV	PRE-K-8	NO	1700-2600			
ESCAMBIA CHRIST	PRIV		NO	1600-1800			ADMINISTR
GULF COAST CHRS	PRIV	K-12	UNKNOWN	1080-1845	UNKNOWN	UNKNOWN	ADMINISTR
MONTESSORI EARLY	PRIV	K-6	YES	2850-3000			ADMINISTR
PNCLA CATH HIGH	DIOCE	9-12	YES	2436-3288	ACT 21.6	95	PRINCIPAL
ST.JOHN CATH	PARO	K-8	NO	1400-1700			ADMINISTR
ST.MICHAEL PARO	PARO	K-8	NO	140-270 MO			ADMINISTR
TEMPLE CHRISTI	PRIV	K-12	NO	95-425 MO	UNKNOWN	UNKNOWN	ADMINISTR
WEST FL. BAPT.	PRIV	K-12	NO	950-5700	UNKNOWN	75	ADMINISTR
JIM ALLEN	PUBL	ELEM					(SEE NOTE)
BARRINEAU PARK	PUBL	ELEM					
BEGGS EDUC.CTR	PUBL	HIGH	*				
BELLVIEW	PUBL	ELEM					
BELLVIEW	PUBL	MIDDLE					
BEULAH	PUBL	ELEM					

F. QUALITY OF LIFE (CONT)

INSTITUTION	TYPE	GRADE LEVEL(S	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST PER STUDENT	1993 AVG SAT ACT SCORE	%HS GRAD TO HIGHER EDUC	SOURCE OF INFO
BRATT	PUBL	ELEM					
BRENTWOOD	PUBL	ELEM					
BRENTWOOD	PUBL	MIDDLE					
BROWN BARGE	PUBL	ELEM	**				
BROWNSVILLE	PUBL	MIDDLE					
BYRNEVILLE	PUBL	ELEM					
CARVER	PUBL	MIDDLE					
CENTURY	PUBL	ELEM					
CENTURY	PUBL	HIGH			UNKNOWN	UNKNOWN	
N.B. COOK	PUBL	ELEM	**				
CORDOVA PARK	PUBL	ELEM					
DIXON	PUBL	ELEM					
EDGEWATER	PUBL	ELEM					
ENSLEY	PUBL	ELEM					
ERNEST WARD	PUBL	6-12					
ESCAMBIA	PUBL	HIGH			SAT 931	75	GUIDANCE

F. QUALITY OF LIFE (CONT)

INSTITUTION	TYPE	GRADE LEVEL(S	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST PER STUDENT	1993 AVG SAT ACT SCORE	%HS GRAD TO HIGHER EDUC	SOURCE OF INFO
FERRY PASS	PUBL	ELEM			ACT 21		
FERRY PASS	PUBL	MIDDLE					
GOULDING	PUBL	ELEM					
HALLMARK	PUBL	ELEM					
HELLEN CARO	PUBL	ELEM					
HOLM	PUBL	ELEM					
LINCOLN PARK	PUBL	ELEM					
LIPSCOMB	PUBL	ELEM					
LONGLEAF	PUBL	ELEM					
MCARTHUR	PUBL	ELEM					
MOLINO	PUBL	ELEM					
MONTCLAIR	PUBL	ELEM					
MYRTLE GROVE	PUBL	ELEM					
NAVY POINT	PUBL	ELEM					
O.J. SEMMES	PUBL	ELEM					
OAKCREST	PUBL	ELEM					

F. QUALITY OF LIFE (CONT)

INSTITUTION	TYPE	GRADE LEVEL(S	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST PER STUDENT	1993 AVG SAT ACT SCORE	%HS GRAD TO HIGHER EDUC	SOURCE OF INFO
PNCLA BEACH	PUBL	ELEM					
PENSACOLA	PUBL	HIGH	***		SAT 980 ACT 24	75	GUIDANCE
PINE MEADOW	PUBL	ELEM					
PINE FOREST	PUBL	HIGH			SAT 879 ACT 20	55	GUIDANCE
PLEASANT GROVE	PUBL	ELEM					
RANSOM	PUBL	MIDDLE					
SCENIC HEIGHTS	PUBL	ELEM					
SHERWOOD	PUBL	ELEM					
SPENCER BIBB	PUBL	ELEM					
SUTER	PUBL	ELEM					
TATE	PUBL	HIGH			UNKNOWN	UNKNOWN	
WARRINGTON	PUBL	ELEM					
WARRINGTON	PUBL	MIDDLE					
WASHINGTON	PUBL	HIGH			ACT 21	73	GUIDANCE
WEDGEWOOD	PUBL	MIDDLE					
WEIS	PUBL	ELEM					

F. QUALITY OF LIFE (CONT)

INSTITUTION	TYPE	GRADE LEVEL(S	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST PER STUDENT	1993 AVG SAT ACT SCORE	%HS GRAD TO HIGHER EDUC	SOURCE OF INFO
WEST PNCLA	PUBL	ELEM					
WOODHAM	PUBL	HIGH			SAT 1040 ACT 21	79	GUIDANCE
WORKMAN	PUBL	MIDDLE					
YNIESTRA	PUBL	ELEM					
HOLLEY-NAVARRE	PUBL	MIDDLE					

* SCHOOL IS FOR DROP-OUT PREVENTION ONLY
** MAGNET SCHOOLS
*** HAS INTERNATIONAL BACCALAUREATE PROGRAM
NOTE: PUBLIC SCHOOL INFO SOURCE WAS ESCAMBIA COUNTY SCHOOL BOARD AND INDIVIDUAL SCHOOLS.

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
GEORGE STONE VOCATIONAL-TECHNICAL	Day	N	Y	N	N	N
	Night	N	Y	N	N	N
PENSACOLA CHRISTIAN COLLEGE	Day	Y	N	UNKNOWN	Y	Y
	Night	N	N	N	N	N
PENSACOLA JUNIOR COLLEGE	Day	Y	Y	Y	ASSOCIATE Y	N
	Night	Y	Y	Y	ASSOCIATE Y	N
UNIVERSITY OF WEST FLORIDA	Day	N	N	N	Y	Y
	Night	N	N	N	Y	Y

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
EMBRY-RIDDLE AERONAUTICAL UNIVERSITY	Day	N	N	N	N	N
	Night	N	N	N	Y	Y
	Corres-pondence	N	N	N	Y	Y
TROY STATE UNIVERSITY	Day	N	N	N	Y	Y
	Night	N	N	N	Y	Y
	Corres-pondence	N	N	N	N	N
PENSACOLA JUNIOR COLLEGE	Day	N	N	N	N	N
	Night	N	N	Y	Y	N
	Corres-pondence	N	N	N	N	N
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other	489	515	549	6.1

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

MEDICAL - ACTIVE DUTY HAVE NO DIFFICULTY AS THERE ARE 3 BRANCH MEDICAL CLINICS AND ONE NAVAL HOSPITAL WITHIN 25 MILES OF ALL BASES.

DENTAL - ACTIVE DUTY HAVE NO DIFFICULTY AS THERE ARE 3 BRANCH DENTAL CLINICS TO SERVE ACTIVE DUTY.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

MEDICAL - THE MEDICAL NEEDS OF ACTIVE DUTY DEPENDENTS ARE MET THROUGH COMBINATION OF THE NAVAL HOSPITAL & CIVILIAN HEALTH & MEDICAL PROGRAM OF THE UNIFORMED SERVICES (CHAMPUS). THERE IS AN ABUNDANT SUPPLY OF PRIMARY & SPECIALTY HEALTH CARE PROVIDERS IN THE CIVILIAN MARKET TO TREAT 911 DEPENDENTS. FOLLOWING THE BRAC RELOCATION OF APPROXIMATELY 6,559 ACTIVE DUTY TO PENSACOLA, ACCESS FOR ACTIVE DUTY DEPENDENTS MAY DECREASE AT THE NAVAL HOSPITAL. ALL ACTIVE DUTY WILL RECEIVE CARE AT THE NAVAL HOSPITAL. ASSUMING THE SIZE AND STAFF AT THE FACILITY ARE NOT BOTH INCREASED TO SUPPORT THE NEW POPULATION, NEARLY 27,000 OUTPATIENT VISITS BY NON-ACTIVE DUTY BENEFICIARIES MUST BE REFERRED UNDER CHAMPUS. PLANS ARE NOW TO EXPAND THE HOSPITAL (THIS IS NOT A BRAC INITIATIVE) ADDITIONAL STAFF FOR THE HOSPITAL REMAINS AN UNRESOLVED CONCERN.

DENTAL - ACCESS TO CIVILIAN DENTISTS IN THE LOCAL AREA UNDER THE DELTA DENTAL PROGRAM IS CONSIDERED EXCELLENT. DEPENDENTS WHO ARE NOT ENROLLED WITH DELTA DENTAL ARE ELIGIBLE FOR CARE ON A SPACE AVAILABLE BASIS & EMERGENCIES ONLY.

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military		1	3
Base Personnel - civilian		1	1
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
2. Blackmarket (6C)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
3. Counterfeiting (6G)			
Base Personnel - military		1	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
4. Postal (6L)			
Base Personnel - military		0	1
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

NOTE: AREA COMMANDER (CNET) UNABLE TO PROVIDE FY-91 DATA. CNET ALSO DID NOT PROVIDE ON THEIR DATA CALL.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
6. Burglary (6N)			
Base Personnel - military		5	4
Base Personnel - civilian		7	6
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
7. Larceny - Ordnance (6R)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
8. Larceny - Government (6S)			
Base Personnel - military		35	22
Base Personnel - civilian		40	33
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military		141	136
Base Personnel - civilian		52	55
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
10. Wrongful Destruction (6U)			
Base Personnel - military		172	123
Base Personnel - civilian		109	75
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military		2	0
Base Personnel - civilian		1	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
12. Bomb Threat (7B)			
Base Personnel - military		8	9
Base Personnel - civilian		10	4
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
14. Assault (7G)			
Base Personnel - military		13	15
Base Personnel - civilian		30	9
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
15. Death (7H)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
16. Kidnapping (7K)			
Base Personnel - military		1	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military		6	6
Base Personnel - civilian		3	4
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
19. Perjury (7P)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
20. Robbery (7R)			
Base Personnel - military		1	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
21. Traffic Accident (7T)			
Base Personnel - military		115	72
Base Personnel - civilian		90	117
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military		1	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
23. Indecent Assault (8D)			
Base Personnel - military		1	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
24. Rape (8F)			
Base Personnel - military		2	8
Base Personnel - civilian		1	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
25. Sodomy (8G)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LCDR T. J. GUNNELL	T. J. Gunnell
NAME (Please type or print)	Signature
COMMANDING OFFICER, ACTING	94 JUN 17
Title	Date
Division	
Department	
NRC PENSACOLA, FL	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

6-21-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type of print

Signature

ACTING
Title

13 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR T. J. GUNNELL	T. J. Gunnell
NAME (Please type or print)	Signature
COMMANDING OFFICER, ACTING	94 JUN 17
Title	Date
NRC PENSACOLA, FL	
Activity	

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE
COMMANDS/CENTERS: PENSACOLA, FLORIDA
ACTIVITY UIC: 61949

707

Category ..... Personnel Support
Sub-category .... Reserve Command/Centers
Types ..... Naval and Marine Corps Reserve Command/Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

l. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be 3 x 16 x 50 = 2,400 classroom hours worth of utilization.
Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	5760	5760	5760	5760	5760	5760	5760
Assembly Hall	24	24	24	24	24	24	24
Conference/Classroom	96	96	96	96	96	96	96
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate all charts as necessary.

NOTE: THERE IS NO MULTI-MEDIA CENTER, TEAM TRAINING, ARMORY OR OTHER (DESIGNATED).

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	612	508	485	480	480	480	480
Assembly Hall	612	508	485	480	480	480	480
Conference/Classroom	75	75	75	75	75	75	75
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

NOTE: THERE IS NO MULTI-MEDIA CENTER, TEAM TRAINING, ARMORY, SHOPS OR OTHER (DESIGNATE).

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

NAVY

CATEGORY	PENSACOLA	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	589 ~~612~~	516 ~~530~~	497 ~~452~~	518 ~~440~~	518 ~~440~~	518 ~~440~~	518 ~~440~~
	AUTHORIZED BILLETS	601 ~~533~~	596 ~~448~~	540 ~~398~~	540 ~~374~~	540 ~~374~~	540 ~~374~~	540 ~~374~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~
	AUTHORIZED BILLETS	12 ~~11~~	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~
USN	ACTUAL MANNING LEVEL	3 ~~4~~	3 ~~4~~	~~4~~	3 ~~4~~	~~4~~	~~4~~ 3	3 ~~4~~
	AUTHORIZED BILLETS	3 ~~4~~	3 ~~4~~	3	4 ~~3~~	3 4	3 4	4 ~~3~~

CWSPF
3332A
24 Jan 94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	AUTHORIZED BILLETS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NUMBER OF FTS	ACTUAL MANNING LEVEL	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	AUTHORIZED BILLETS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
USMC	ACTUAL MANNING LEVEL	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	AUTHORIZED BILLETS	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A NO MARINE CORPS BILLETS ONBOARD NRC PENSACOLA.

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers (CCNs) as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square foot (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A NO MAJOR EQUIPMENT REQUIRING SPECIAL FACILITIES FOR STORAGE OR MAINTENANCE.

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Utilization Area(s)	Type of Authorized/Directed Drill Utilization	Hours per fiscal year
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

NOTE: THERE IS NO LAND AND WATER AREA REQUIREMENTS FOR RESERVE UTILIZATION.

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE CENTER, PENSACOLA, FLORIDA									
AMC CABR 331 28 JUN 94	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
COMPHIBGRU 2 DET 410	19 ~~0~~	22 ~~0~~	20	32	20	32	20	32	20	32
FFG 21 FLATLEY 2110	0	0	49	0	49	0	49	0	49	0
DD 980 MOOSBRUGGER B010	19 ~~0~~	24 ~~0~~	10	30	10	30	10	30	10	30
COMPHIBRON 3 DET 310	38 ~~0~~	34 ~~0~~	38	35	38	35	38	35	38	35
MOBASCONTGRP 1021	0	9 ~~0~~	0	2	0	2	0	2	0	2
USS FLATLEY FFG 21	49 ~~0~~	40 ~~0~~	47	32	47	32	47	32	47	32
COOPMINEUNIT 2211	47 ~~0~~	40 ~~0~~	35	27	35	27	35	27	35	27
MSCCFOMAN 110	31 ~~0~~	27 ~~0~~	31	36	31	36	31	36	31	36
COMSCEUR DET 110	0	0	23	2	23	2	23	2	23	2
SECGRU PENSACOLA 208	35 ~~0~~	34 ~~0~~	33	29	33	29	33	29	33	29
ABFC A3 HQ SPT LG 410	42 ~~0~~	55 ~~0~~	42	50	42	50	42	50	42	50
VOLTRAUNIT 1021	0	16 0	0	19	0	19	0	19	0	19
NH PNCLA ~~209~~ 110	16 ~~0~~ ~~16~~	0	32	1	32	1	32	1	32	1
NH PENCLA ~~108~~ 410	94 ~~0~~	95 ~~0~~	90	90	90	90	90	90	90	90
NDCL PNCLA ~~108~~ 110	18 ~~0~~	9 ~~0~~	17	11	17	11	17	11	17	11
DD PENSACOLA 110	42 ~~0~~	36 ~~0~~	42	36	42	36	42	36	42	36
EEU NAVFAC	0	0	16	3	16	3	16	3	16	3
CBC GLFPT AUG DET C	1 ~~0~~	72 0	1	80	1	80	1	80	1	80
VTU LAW 1005	0	3 ~~0~~	0	3	0	3	0	3	0	3
NAVDAC PENSCL 210	0	0	14	0	14	0	14	0	14	0
	596	516	540	518						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO MARINE CORPS

C.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO ARMY

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO COAST GUARD

o.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO NATIONAL GUARD

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO AIR NATIONAL GUARD

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO JOINT UNITS

8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.
NOTE: NO OTHER USERS TRAIN AT THE RESERVE CENTER ON DRILL WEEKENDS.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

TWO

FACILITIES

A Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Command/Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities utilized. Do not **Include any inadequate facilities.** **16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the drill space cannot be scheduled; and in the "Normally Scheduled for Use" column provide drill space usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility(drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility(drill space)	Number of Facility(drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	15	NO	N/A	8/PER DAY	5760
Assembly Hall	1	NO	N/A	1/ PER DAY	24
Conference/ Classroom	1	NO	N/A	4/PER DAY	96
Multi-Media Center	N/A	NO	N/A	N/A	N/A
Team Training	N/A	NO	N/A	N/A	N/A
Shops	N/A	NO	N/A	N/A	N/A
Armory	N/A	NO	N/A	N/A	N/A
Other (designate)	N/A	NO	N/A	N/A	N/A

NOTE: 1. THE CENTER HAS NO MULTI-MEDIA CENTER, TEAM TRAINING, SHOPS, ARMORY OR OTHER (DESIGNATE).

2. ALL WEEKENDS ARE AVAILABLE FOR TRAINING.

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Command/Center.

TYPE OF Facility(drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	5030	5030	5030	5030	5030	5030	5030	5030
CLASSROOMS	29,158	29,158	29,158	29,158	29,158	29,158	29,158	29,158
TRAINERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LABS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SHOPS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
VEHICLE MAINTENANCE BAYS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STORAGE	441	441	441	441	441	441	441	441
SUPPLY	231	231	231	231	231	231	231	231
ARMORY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OTHER CCNs*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SQ. FT.	34860	34860	34860	34860	34860	34860	34860	34860

* Other CCNs owned and operated by the Reserve Command/Center (i.e. 171-35 Operational Trainer Facility(drill space), or 171-50 Small Arms Range - Indoor) where utilization occurs.

NOTE: THERE ARE NO TRAINERS, LABS, SHOPS, VEHICLE MAINTENANCE BAY, ARMORY OR OTHTER CCN'S AT NRC PENSACOLA.

4. What major factors preclude full utilization of drill spaces e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

Command has no major factors that would preclude full utilization of drill spaces. The center has 8.5 to 1 ration for reservists to instructors. There is a 60 to 1 ratio of reservists to NEC 9502 instructors.

B. Authorized/Directed Drill Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

NOTE: 1. THERE IS NO LAND AND WATER UTILIZATION AREAS.
2. NO AIRSPACE USED BY RESERVISTS.
3. NO AIRFIELD USED BY RESERVISTS.

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

Expanding to 4 drill weekends per month would allow NRC Pensacola to train up to 1500 additional reservists each month.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Additional 1500 reservists could be drilled with virtually no additional investment. The utilization would be twice the amount listed in the tally on page 3.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NRC Pensacola is a tenant command of Naval Education and Training Program Management Support Activity (NETPMSA), any additional building, significant changes, or land usage would require approval from host command.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

CURRENT MISSIONS

- CONDUCT TRAINING AND SUPPORT THE EXECUTION OF TRAINING BY ASSIGNED RESERVE PERSONNEL A UNITS.
- TRAIN AND MAINTAIN ASSIGNED PERSONNEL AND EQUIPMENT IN A STATE OF READINESS AND AVAIL- ABILITY WHICH WILL PERMIT RAPID EMPLOYMENT IN THE EVENT OF PARTIAL OR FULL MOBILIZATIO
- MANAGE ASSIGNED RESOURCES, AND PROVIDE ADMINISTRATIVE AND LOGISTIC SUPPORT TO ASSIGNED RESERVE UNITS AND RESERVISTS.
- COORDINATE TRAINING AND ADMINISTRATION OF THE NAVAL RESERVE PROGRAM AS DIRECTED BY HIG AUTHORITY FOR ALL ASSIGNED RESERVE UNITS AND RESERVISTS.
- PROVIDE RESOURCE AND MANAGEMENT SUPPORT AS DIRECTED TO ENSURE THEIR READINESS TO PERFO THEIR MOBILIZATION MISSION.
- PREPARE RESERVISTS FOR MOBILIZATION BY MAKING MAXIMUM USE OF TRAINING RESOURCES AVAILA THROUGHOUT THE PENSACOLA AREA. TO THAT END OFF SITE DRILLS PROVIDING CONTRIBUTOR PORT ARE TO BE MAXIMIZED AT NAVAL HOSPITAL, SUPPLY CENTER, MEDICAL AND DENTAL CLINI POST OPERATIONS, SIMA, PSD, AND VISITING SHIPS.

4297

UIC- 61949

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LCDR T. J. GUNNELL	T. J. Gunnell
NAME (Please type or print)	Signature
COMMANDING OFFICER, ACTING	94 JUN 17
Title	Date
Division	
Department	
NRC PENSACOLA, FL	
Activity	

4607

Data Call 48 Activity: NRC PENSACOLA, FL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

6-21-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

UIC - 61949

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR T. J. GUNNELL	T. J. Gunnell
NAME (Please type or print)	Signature
COMMANDING OFFICER, ACTING	94 JUN 17
Title	Date
NRC PENSACOLA, FL	
Activity	

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DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRC PENSACOLA, FL
UIC:	61949
Host Activity Name (if response is for a tenant activity):	NRC SAUFLEY FIELD
Host Activity UIC:	62034

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC PENSACOLA, FL		**UIC:** 61949	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	15		15
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	13		13
2j. Other (Specify) - Basecomm	14		14
2k. Sub-total 2a. through 2j:	42		42
3. Grand Total (sum of 1c. and 2k.):	42		42

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC PENSACOLA, FL		**UIC:** 61949	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: NRC PENSACOLA, FL	**UIC:** 61949
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	5
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	2
Transportation:	
Other Purchases (Contract support, etc.):	32
Total:	42

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: NRC PENSACOLA, FL	**UIC:** 61949
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

T F Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

P. M. Nigh

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN — NAME (Please type or print)

TF Hall — Signature

COMMANDER NAVAL RESERVE FORCE — Title

7/14/94 — Date

COMNAVRESFOR, WASHINGTON, D.C. — Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — NAME (Please type or print)

WA Earner — Signature

Title _____

8/8/94 — Date

708

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVRESFAC, LAREDO, TX
ACTIVITY UIC: 63255

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

"The Naval Reserve mission is to provide trained units and qualified personnel for active duty in the naval forces, in time of war or national emergency, or when otherwise authorized by law."
(Title 10, US Code, Section 262)

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
GMT	~~30~~ Rus 720	~~24~~ Rus 192	CLASSROOM	192
BASIC D.C.	182	15	SUPPLY RM.	43
SEXUAL HARASSMENT	60	5	SUPPLY RM.	24
3M	33	8	SUPPLY RM.	28
P.O. INDOC.	4	1	SUPPLY RM.	16
ORIENTATION (NAVRES)	Rus ~~B~~ 5	3	SUPPLY RM.	48
CPR	7	2	SUPPLY RM.	8
PBFT	72	12	CONF. RM.	12

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A		

WE SUPPLY NO EXPORTABLE TRAINING

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
ALL OF OUR	LOCAL TRAINING	IS
CLASSROOM TYPE	AND CAN	BE HELD
AT PROBABLY	ANY APPROVED	LOCATION.
WE CARRY	NO SPECIAL EQ	UIPMENT ONBOARD.

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center:

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.

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UIC: ~~632~~

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and the manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING
NAVHOSP Pensacola	USNR	83369	11	0	0
CG52 Bunker Hill	USNR	86404	39	0	0

Det 5210
We are a tenant command of the U.S. Army Reserve

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) utilizes space at your installation as of 30 September 1994.

UNIT	BRANCH	FACILITIES USED

NONE

Page 55-48

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR CG-52	81%	8%	11%
NR NH PNCLA	69%	4%	27%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

91 - 16
92 - 6
93 - 7

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

61%
PERFORMED ON:
STATESIDE CG CLASS SHIPS
LPH CLASS SHIPS
AS CLASS SHIPS
MIUW 212 GULFPORT, MS
MSC ORANGE, TX
ACU1 CORONADO, CA

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	46	1	1

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY RESERVE	HOST
NATIONAL GUARD	5

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
N&MCRC SAN ANTONIO	150
NRC CORPUS CHRISTI	150

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
SEE NEXT	PAGE	

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NAME OF CENTER	MILES	RESOURCES SHARED
AMARILLO	650	
AUSTIN	250	
CORPUS CHRISTI	140	
DALLAS	400	
EL PASO	600	
HARLINGEN	250	
HOUSTON	300	
LUBBOCK	625	
ORANGE	400	
SAN ANTONIO	150	EXPORTABLE, IG'S, DC TRAINER
TYLER	450	
WACO	350	

63255

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

WE CURRENTLY ARE A TENANT OF THE U.S. ARMY RESERVE CENTER

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	NONE TO MY KNOWLEDGE
ENLISTED	NONE TO MY KNOWLEDGE

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

WE ARE LOCATED ON THE SAME PROPERTY OF THE LAREDO ~~JUNIOR~~ COMMUNITY COLLEGE AND TEXAS A&M UNIVERSITY OF LAREDO.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) WE CARRY MOSTLY JUNIOR ENLISTED BILLETS; THEREFORE MOST PERSONNEL END UP CROSS-ASSIGNED

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NONE

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO, NOT THE NAVY SIDE

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

FUNERAL DETAILS, COLOR GUARDS

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NONE

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property ✱
Admin	30	✓			6		1222,37	
Classrooms	30	✓			2		1170,0	
Trainers	N/A							
Labs	N/A							
Shops	N/A							
Bays	N/A						0144,37	
Storage	30	✓			1		~~447,58~~ 8u S	
Supply	30	✓			1		447,56	
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	N/A							
Parking - POV (Sq. Yds. (SY))	30	✓			1		1200	
Parking - Organizational Vehicles (SY)	30	✓			1		15	
Land (Acres)	30	✓			1		4	
Other (Specify)								

✱ TENANT COMMAND OF U.S. ARMY RESERVE, WE LEASE FOR $1,00 PER YEAR. LAND BELONGS TO ARMY

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMINISTRATION	1222.37	YES		
CLASSROOMS	1170.00	YES		
STORAGE	447.56	YES		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
VIDEO EQUIP. RM.	144.37	YES		
TECH. LIBRARY	288.75	YES		

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NO SPACES OUTSIDE THE FACILITY			
ARE USED.			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

N/A
ARMY HAS ALL
THE VEHICLE FACILITIES

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

	CCN	Type of Training Building	Adequate	Substandard	Inadequate
□	171-17	TV CTR/Instruction Matter			
	171-25	Auditorium			
	171-36	Radar Simulator Facility			
✱	171-40	Drill Hall	3595.50		
	171-45	Mock-up and Training Aid Preparation Center			
	171-50	Small Arms Range - Indoor			
	171-60	Recruit Processing Building			
□	171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

□ 171-17 & 171-77 ARE INCLUDED ON QUESTION #2, THEY ARE SOLEY FOR OUR USE.

✱ THE DRILL HALL IS SHARED WITH THE ARMY

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

N/A WE CURRENTLY MAKE ARRANGEMENTS WITH THE COMMUNITY FOR SWIM QUALS & SMALL ARMS QUALS

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
THE NAVY	DOES NOT	HAVE		ANY
EQUIPMENT	THAT WOULD	BE		
DIFFICULT	TO RELOCATE			

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NO AREAS ARE UNUSABLE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NO AREAS PERTAIN	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NO ENVIROMENTAL RESTRICTIONS	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

WE HAVE NO PIER AT THIS FACILITY

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

WE HAVE NO PIER/WHARF AT THIS FACILITY

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17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

NO PIER/WHARF AT THIS FACILITY

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

NO PIER/WHARF AT THIS FACILITY

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE REQUIRED

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NO PIER

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NO WATERFRONT

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

NO SHIPS

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

NO ORDNANCE STOWED

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

NO WEAPONS/MUNITIONS STOWED BY THE NAVY. THE ARMY HAS AN ARMORY.

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

NO STOWAGE USED BY NAVY SIDE

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

OUT OF OUR CURRENT POPULATION OF 48 SELRES, ALL LIVE LOCAL EXCEPT 4.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

15-30 MINUTES
4 SELRES LIVE 1-2 HOURS

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

GROUND TRANS. (BUS) - 1.5 MILES
AIR TRANS. - 5 MILES
SEA TRANS. - 150 CORPUS CHRISTI
RAIL TRANS. - 150 MILES CORPUS CHRISTI/SAN ANTONIO

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

NAVMARCORRESCEN SAN ANTONIO IS OUR MOBILIZATION ACTIVITY. ALL SELRES ARE FIRST SENT TO SAN ANTONIO FOR PROCESSING.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

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C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

THE GEOGRAPHIC LOCATION HAS NO AFFECT

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

BILLET INSTABILITY, CROSS ASSIGNED OUT PERSONNEL.

MAY FY94 OT&E AT 58%

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

THERE ARE NO UNIQUE FEATURES

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES, WITH ENOUGH TIME AND MONEY I BELIEVE ANYTHING CAN BE ACCOMPLISHED.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

WE ARE A TENANT COMMAND, PROPERTY IS AVAILABLE, HOWEVER IT BELONGS TO THE U.S. ARMY RESERVE WHICH IS THE HOST COMMAND.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	N/A			
Training	4	2		2
Maintenance	N/A			
Research & Development	N/A			
Supply and Storage	N/A			
Admin	N/A			
Housing	N/A			
Recreational	N/A			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	N/A			
Hunting/fishing Programs	N/A			
Other	N/A			
TOTAL	4	2	NONE	2

I'M NOT SURE WHAT IS BEING ASKED. THERE IS APPROXIMATELY 2 ACRES OF ON-SITE PROPERTY THAT WOULD ACCOMIDATE EXPANSION. THE ARMY RESERVE IS OUR HOST COMMAND.

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

WITHOUT FACILITY EXPANSION AND AN INCREASE IN SENIOR LOCAL RESERVE BILLETS, I DO NOT FEEL IT IS A STRONG CANDIDATE FOR OTHER TRAINING

THE majority of locally assigned personnel are E4 and below. There is one officer and two senior petty officers that are locally assigned. The rest are cross-assigned out. This creates a lack of leadership among the drilling reservists which makes it difficult to obtain training objectives.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A			
Officer	3	N/A			
Officer	1 or 2	N/A			
Enlisted	4+	N/A			
Enlisted	3	N/A			
Enlisted	1 or 2	N/A			
Mobile Homes		N/A			
Mobile Home lots		N/A			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

THERE IS NO MILITARY HOUSING

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

THERE IS NO MILITARY HOUSING

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. NO DEMAND

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

THERE IS NO DEMAND FOR BASE HOUSING, WE ONLY HAVE 5 STAFF.

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NO
Substandard	BEQ
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

WE HAVE NO BEQ/BOQ

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NO
Substandard	BOQ
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	1	~~80~~ 100	
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

WE HAVE NO BEQ/BOQ

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		N/A
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		N/A

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

WE HAVE NO MWR FACILITY

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Basketball CT (outdoor)	Each		N/A
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		
			N/A

NO MWR FACILITY

3. Is your library part of a regional interlibrary loan program?

OUR ONLY LIBRARY IS THE COMMAND TECHNICAL LIBRARY.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs	N/A					

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NO FAMILY SUPPORT FACILITY
NO CHILD CARE FACILITY

63255

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	Ø
Gas Station	SF	Ø
Auto Repair	SF	Ø
Auto Parts Store	SF	Ø
Commissary	SF	Ø
Mini-Mart	SF	Ø
Package Store	SF	Ø
Fast Food Restaurants	Each	Ø
Bank/Credit Union	Each	Ø
Family Service Center	SF	Ø
Laundromat	SF	Ø
Dry Cleaners	Each	Ø
ARC	PN	Ø
Chapel	PN	Ø
FSC Classrm/Auditorium	PN	Ø

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
LAREDO	2
CORPUS CHRISTI	14Ø
SAN ANTONIO	15Ø

Features and Capabilities

C. Quality of Life (cont.)

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FEATURES AND CAPABILITIES

6. Standard Rate VHA for Cost of Living:

PAYGRADE	WITH DEPENDENTS	WITHOUT DEPENDENTS
E1	58.45	32.70
E2	58.45	32.70
E3	46.36	34.16
E4	73.17	51.07
E5	80.82	56.60
E6	81.83	65.57
E7	104.18	72.37
E8	116.13	87.79
E9	127.15	74.51
W1	128.70	120.53
W2	139.12	108.12
W3	141.02	114.64
W4	154.29	132.80
OE1	60.85	59.97
OE2	78.30	62.43
OE3	116.02	97.31
O1	65.08	62.70
O2	78.70	61.51
O3	136.87	115.32
O4	94.24	81.95
O5	85.00	78.87
O6	104.99	88.90
O7	32.74	26.80

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL

# of pages ▶ 2

To LT JUSTO

Dept./Agency REDCOM11 098

Fax # (210) 266-6547

From HTC(SW) SCHARBAN

Phone # (210) 723-8161

Fax # (210) 723-1692

NSN 7540-01-317-7368 5099-101 GENERAL SERVICES ADMINISTRATION

LAREDO

63255

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	391	361	100
Apartment (1-2 Bedroom)	460	400	140
Apartment (3+ Bedroom)	650	600	200
Single Family Home (3 Bedroom)	750	700	200
Single Family Home (4+ Bedroom)	1000	950	224
Town House (2 Bedroom)	650	550	200
Town House (3+ Bedroom)	750	700	225
Condominium (2 Bedroom)	900	800	200
Condominium (3+ Bedroom)	1000	900	225

THE ABOVE INFORMATION IS SUPPLIED FROM LAREDO COMMUNITY COLLEGE DATA BASE AND LOCAL NEWSPAPERS.

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	80
Apartment (1-2 Bedroom)	80
Apartment (3+ Bedroom)	80
Single Family Home (3 Bedroom)	80
Single Family Home (4+ Bedroom)	80
Town House (2 Bedroom)	80
Town House (3+ Bedroom)	80
Condominium (2 Bedroom)	80
Condominium (3+ Bedroom)	80

(c) What are the median costs for homes in the area?

MARCH 94

Type of Home	Median Cost
Single Family Home (3 Bedroom)	750
Single Family Home (4+ Bedroom)	1000
Town House (2 Bedroom)	650
Town House (3+ Bedroom)	750
Condominium (2 Bedroom)	900
Condominium (3+ Bedroom)	1000

TO NEAREST DOLLAR

AMC
CNSRF
331
28 JUN 94

Features and Capabilities

F. Quality of Life (cont.)

63255

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FEATURES AND CAPABILITIES

7. (c) What are the median costs for homes in the area?

TYPE OF HOME	MEDIAN COST
SINGLE FAMILY HOME(3 BEDROOM)	70,000
SINGLE FAMILY HOME(4+BEDROOM)	100,000
TOWN HOUSE (2 BEDROOM)	65,000
TOWN HOUSE (3+ BEDROOM)	85,000
CONDOMINIUM (2 BEDROOM)	55,000
CONDONMINIUM (3+ BEDROOM)	65,000

This information was provided by United Realty (ERA)

63255

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

LAREDO HAS VERY FEW IF ANY HOMES AVAILABLE THAT WOULD FALL INTO THIS PRICE RANGE, THE CURRENT DEMAND FOR SUITABLE HOUSING HAS INFLATED MARKET VALUES,

(e) Describe the principle housing cost drivers in your local area.

1.) NON-AVAILABILITY OF SUITABLE HOUSING

2.) RAPID ECONOMICAL GROWTH

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
HT	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
SAN ANTONIO	NONE	149	150
CORPUS CHRISTI	NONE	147	150
INGLE SIDE	NONE	157	165
N/A			
N/A			

THIS DOES NOT APPLY TO A CENTER (FACILITY) OF THIS SIZE

63255

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ENCINAL	NOT KNOWN						
HACHAR	ELEM	1-6	YES				
HEIGHTS	ELEM	1-6	YES				
KAWAS	ELEM	1-6	YES				

MADE CALL TO LOCAL SCHOOLS, THEY DID NOT FURNISH INFORMATION BY DEADLINE.

LEYENDECKER	ELEM	1-6	YES
LIGARDE	ELEM	1-6	YES
MACDONELL	ELEM	1-6	YES
MARTIN	ELEM	1-6	YES
LAMAR	MIDDLE	7-9	
MEMORIAL	MIDDLE	7-9	
NIXON	HIGH	10-12	
RAYMUND	HIGH	10-12	

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
LAREDO COMMUNITY COLLEGE	Day	YES	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
TEXAS A & M UNIVERSITY	Day	YES	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
	Day					
	Night					
	Day					
	Night					

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day	NONE				
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

NO ON-BASE PROGRAMS OFFERED

63255

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate 1994
	1991	1992	1993	
Professional	10.1	9.8	9.5	9.8
Manufacturing	10.1	9.8	9.5	9.8
Clerical	10.1	9.8	9.5	9.8
Service	10.1	9.8	9.5	9.8
Other	10.1	9.8	9.5	9.8

ONLY OVERALL RATES AVAILABLE FROM THE TEXAS UNEMPLOYMENT OFFICE.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

MILITARY MEDICAL/DENTAL 150 MILES AWAY
SHARING AGGREEMENT WITH LOCAL V.A. CLINIC

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

MILITARY MEDICAL/DENTAL IS 150 MILES AWAY
NO OTHER DIFFICULTIES TO MY KNOWLEDGE

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UIC: 63255

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air st for the last three fiscal years. The source for case category definitio be used in responding to this question are found in NCIS-Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." the crimes reported in this table should include 1) all reported crimina activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base, and 2) al reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0

Off Base Personnel - military	**0**	**0**	**0**
Off Base Personnel - civilian	**0**	**0**	**0**

UIC: 63255

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 63255 [redacted]

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	2	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	1	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	1	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 63255 [redacted]

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)			
Base Personnel - military	1	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 63255 [redacted]

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 63285 [redacted]

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK	
NAME	SIGNATURE
READINESS COMMANDER	6/20/94
TITLE	DATE
REGION ELEVEN	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD	
NAME	SIGNATURE
COMMANDER-ACTING	29 JUN 1994
TITLE	DATE
COMNAVSURFRESFOR	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN	TF Hall
NAME	SIGNATURE
COMMANDER	7/5/94
TITLE	DATE
COMNAVRESFOR	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.	
NAME	SIGNATURE
ACTING	13 JUL 1994
TITLE	DATE

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BRAC-95 CERTIFICATION

ORIGINAL

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. W. Sassman, USNR, CDR
NAME (Please type or print)

R W Sassman
Signature

Officer In Charge
Title

20 JUN 94
Date

Naval Reserve Facility, Laredo, TX
Activity

Document Separator

108

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Facility, Laredo, TX
Acronym(s) used in correspondence	NAVRESFAC Laredo
Commonly accepted short titles	NRF Laredo

* MAILING ADDRESS: Bldg P-50 Taylor Rd
Laredo, TX 78040-4393

* PLAD : NAVRESFAC LAREDO TX

* PRIMARY UIC: ___63255_____ (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): __86404____ PURPOSE: DRILL UNIT__

__83669____ DRILL UNIT__

2. PLANT ACCOUNT HOLDER:
* Yes ___ No _X_ (check one)

Activity: _63255__

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No _X_ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes _X_ No ___ (check one)

Primary Host (current) UIC: U.S. ARMY, 850th Service Command

Primary Host (as of 01 Oct 1995) UIC: U.S. ARMY, 850th Service Command

Primary Host (as of 01 Oct 2001) UIC: U.S. ARMY, 850th Service Command

The Naval Reserve Facility, Laredo occupies a space leased by the U.S. Army. Basically we share half of the building and schedule our drill weekends outside of the Army's scheduled drill weekends.

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No ___ (check one)

Activity: 63255

Data Call 1: General Installation Information, continued

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. **Due to 1994 base realignments, NRF Laredo will be shifted to the control of REDCOM 11 in Dallas, effective 1 March 1994.**

Activity: 63255

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* The mission of the Naval Reserve Facility in Laredo is to prepare the Selected Reservist for mobilization through training. Outside of that mission, there is not much room for creativity here.

* Schedule, coordinate and manage Selective Reservist's IDTT's and AT's within allowance budgets.

* Provide GMT and various classroom instruction to keep Selective Reservist current in military courtesies and traditions.

Projected Missions for FY 2001

*

*

*

*

*

DUE TO UNIT SHIFTS, WE EXPECT TO TRAIN FEWER SELECTED RESERVES.

CBM
CNSRF
3 FEB 94

Activity: __63255___

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* N/A
*
*

Projected Unique Missions for FY 2001

* N/A
*
*

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name CO N&MCRC SAN ANTONIO	UIC 61982____
* Funding Source COMNAVRESREDCOMREG ELEVEN	UIC 41900____

Activity: 63255

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

End Strength Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*NAVRESFAC Laredo	0	04	1	EBM CNSTA 3 REES 94
*Tenants (total)	N/A			
SELRES Personnel	1	52	0	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*NAVRESFAC Laredo	1	45	01	EBM CNSTA 3 REES 94
*Tenants (total)	N/A			
Selres Personnel	1	29	0	

More than half of NRF Laredo's SELRES personnel are cross assigned out, due to the minimal billets available. The shipboard unit has 26 billets with 22 being E-3 billets. All E-5 and above personnel are cross assigned out. The medical unit has 3 billets and 15 medical personnel assigned, leaving 12 personnel cross assigned out.

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC			
CAPT R. L. MC KAY	210-225-2997	210-225-3082	210-420-4561
* Acting OINC			
YN1(AW) G. A. CASTLE	210-723-8161	210-723-1672	210-726-8552

Activity: __63255___

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Activity: 63255

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Navy Reserve Recruiting	NAS Corpus Christi, TX	Provide contract HIV, Physicals & Body Fat measures for prospective recruits

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP,

HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) **The only available aeriel shots where through the city. We tried to zoom the Naval Reserve Facility, Laredo section without sacrificing the clarity of the picture.**

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GERALD A. CASTLE
NAME (Please type or print)

Gerald A. Castle
Signature

ACTING OFFICER IN CHARGE
Title

1/26/94
Date

NAVAL RESERVE FACILITY, LAREDO
Activity

NRF LAREDO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

NRF LAREDO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJ. CLAMONT

~~DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS~~
~~DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)~~

T. F. HALL	T. F. Hall
NAME (Please type or print)	Signature
	2/10/94
Title	Date

RC10 LAREDO

Activity: N63255

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R.L. McKay
NAME (Please type or print)

Signature

Commanding Officer
Title

27 JAN 94
Date

Naval Reserve Facility, Laredo / CO, NMCRC San Antonio, TX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F.E. Curran, CAPT, USNR
NAME (Please type or print)

Signature

~~Deputy~~ Commander, ACTING FEC 1 FEB 94
Title

1 FEB 94
Date

NAVRESREDCOM REG TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

FEC 1 FEB 94 ~~**MAJOR CLAIMANT LEVEL**~~ NEXT ECHELON LEVEL

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

Document Separator

06/14/1994 13:50 FROM TO 912142666547 P.06

LAREDO, TX

Data Card 48

63255

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, If a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	288	288	288	288	288	288	288
Assembly Hall	16	16	16	16	16	16	16
Conference/Classroom	16	16	16	16	16	16	16
Multi-Media Center	192	192	192	192	192	192	192
Team Training	Ø	Ø	Ø	Ø	Ø	Ø	Ø
Armory	Ø	Ø	Ø	Ø	Ø	Ø	Ø
Other (designate)	Ø	Ø	Ø	Ø	Ø	Ø	Ø

Duplicate all charts as necessary.

63255

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 58	1993 57	1994 48	1995 100	1997 100	1999 100	2001 100
Assembly Hall	58	57	48	100	100	100	100
Conference/Classroom	58	57	48	100	100	100	100
Multi-Media Center	58	57	48	100	100	100	100
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate)	0	0	0	0	0	0	0

63255

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	~~57~~ ~~56~~	59 ~~64~~	50 ~~48~~	40 ~~48~~	40 ~~48~~	40 ~~48~~	40 ~~48~~
	AUTHORIZED BILLETS	~~41~~ ~~42~~	50 ~~17~~	32 ~~29~~	27 ~~29~~	27 ~~29~~	27 ~~29~~	27 ~~29~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~3~~ 5	~~3~~ 5	~~4~~ 5	5	5	5	5
	AUTHORIZED BILLETS	~~5~~ 6	~~5~~ 6	~~5~~ 6	~~5~~ 6	~~5~~ 6	~~5~~ 6	~~5~~ 6
USN	ACTUAL MANNING LEVEL	Ø	Ø	Ø	Ø	Ø	Ø	Ø
	AUTHORIZED BILLETS	Ø	Ø	Ø	Ø	Ø	Ø	Ø

CNSRF
24 Jun 94
3332A

Sms
CNSRF
28 JUN94

63255

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

N/A

NO MARINE CORPS PERSONNEL ASSIGNED

63255

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
N/A							

NO MAJOR EQUIPMENT USED ON NAVY SIDE.
HOST COMMAND ARMY RESERVE

63235

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A		

DOES NOT APPLY TO THIS FACILITY, IDTT ORDERS ARE USED FOR SPECIAL TRAINING. THE ONLY FACILITIES AVAILABLE IS THE CENTER ITSELF.

4297 COPIER

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE FACILITY, LAREDO, TEXAS									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
CG-52 BUNKER HILL 5210	45	43	27	38	27	38	27	38	27	38
MOBASCONTGRP 1016	0	1	0	1	0	1	0	1	0	1
VOLTRAUNIT 1016	0	1	0	1	0	1	0	1	0	1
NAVAL HOSPITAL PENSACOLA	5	14	0	0	0	0	0	0	0	0
	50	59	27	40						

b.

63255

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO MARINE CORP BILLETS ASSIGNED OR PROJECTED.

c.

63255

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

ARMY RESERVE IS OUR HOST COMMAND, THEY ARE CURRENTLY ABOUT 70 STRONG.

d.

63255

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO COAST GUARD BILLETS ASSIGNED OR PROJECTED

e.

63255

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO NATIONAL GUARD BILLETS ASSIGNED OR PROJECTED

f.

63255

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO AIR NATIONAL GUARD BILLETS ASSIGNED OR PROJECTED.

g.

63255

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NO JOINT UNITS ASSIGNED OR PROJECTED

63255

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

8. NO OTHER USERS

9. THE NAVY SIDE CONDUCTS TRAINING ONE WEEKEND AND THE ARMY CONDUCTS TRAINING ONE WEEKEND. COMBINED EQUALS TWO WEEKENDS PER MONTH.

63255

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

63255

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	2	N	Ø	16	384
Assembly Hall	1	N	Ø	1	24
Conference/Classroom	1	N	Ø	1	24
Multi-Media Center	1	N	Ø	8	192
Team Training	Ø				
Shops	Ø				
Armory	Ø				
Other (designate)	Ø				

63255

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	1222.37	1010	1010	1010	1010	1010	1010	1010
CLASSROOMS	1170.00	1170	1170	1170	1170	1170	1170	1170
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	0	0	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS	0	0	0	0	0	0	0	0
STORAGE/CLASSROOM	447.56	447	447	447	447	447	447	447
SUPPLY/VIDEO EQUIP	144.37	144	144	144	144	144	144	144
Armory	0	0	0	0	0	0	0	0
OTHER TECH. LIBRARY	288.75	288	288	288	288	288	288	288
OTHER CCNs*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	3273.05	3061.30	3061.30	3061.30	3061.30	3061.30	3061.30	3061.30

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs. ADMIN SPACES DUE TO DECREASE IN ORDER TO GIVE UP SPACE FOR A FULL TIME RESERVE RECRUITER.

63255

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

ALL AVAILABLE SPACES ARE USED ON A REGULAR BASIS DURING THE DRILL WEEKENDS,

63255

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

NRF LAREDO HAS NONE OF THE ABOVE AREAS.

63255

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** I BELIEVE WE COULD EFFICIENTLY SUPPORT 50 (FIFTY) ADDITIONAL SELRES.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE, WE CURRENTLY USE EXPORTABLE TRAINING AND IDTT'S FOR SPECIAL TRAINING OBJECTIVES.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE TO MY KNOWLEDGE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK	
NAME	SIGNATURE
READINESS COMMANDER	6/20/94
TITLE	DATE
REGION ELEVEN	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD	
NAME	SIGNATURE
COMMANDER-ACTING	29 JUN 1994
TITLE	DATE
COMNAVSURFRESFOR	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN	T F Hall
NAME	SIGNATURE
COMMANDER	7/5/94
TITLE	DATE
COMNAVRESFOR	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.	
NAME	SIGNATURE
ACTING	14 JUL 1994
TITLE	DATE

-48

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. W. Sassman, USNR, CDR
NAME (Please type or print)

R W Sassman
Signature

Officer In Charge
Title

20 JUN 94
Date

Naval Reserve Facility, Laredo, TX
Activity

Document Separator

-108

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRF LAREDO, TX
UIC:	63255
Host Activity Name (if response is for a tenant activity):	FT MCINTOSH
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRF LAREDO, TX		**UIC:** 63255	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	1		1
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	6		6
2j. Other (Specify) - Basecomm	3		3
2k. Sub-total 2a. through 2j:	10		10
3. Grand Total (sum of 1c. and 2k.):	10		10

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRF LAREDO, TX		**UIC:** 63255	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

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INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRF LAREDO, TX	**UIC:** 63255
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	1
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	1
Transportation:	
Other Purchases (Contract support, etc.):	5
Total:	10

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. N/A

Table 3 - Contract Workyears	
Activity Name: NRF LAREDO, TX	**UIC:** 63255
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

T.F. Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

WA Earner

Signature

Title

8/8/94

Date

Document Separator

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DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Activity Name:	**NAVAL RESERVE FACILITY, LAREDO, TX**
UIC:	**63255**
Major Clast Claimant:	~~RESERVE TRAINING FACILITY~~ COMMANDER, NAVAL RESERVE FORCE

CG RC 11-07B
7/5

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	**N/A**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.a. Salary Rate): NO CIVILIAN EMPLOYEES
HTC(SW) SCHARDAN, AOIC

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
WEBB	TX	4	0	100%	7	15

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

ANSWER: NO GOVERNMENT HOUSING AVALAIBLE

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): PERSONNEL POLL
HTC(SW) SCHARDAN, AOIC

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
LAREDO	WEBB	ONE

Source of Data (1.c. Metro Areas): TEXAS STATE MAP
HTC(SW) SCHARDAN, AOIC

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	
20 - 24 Years	0	
25 - 34 Years	0	
35 - 44 Years	0	
45 - 54 Years	0	
55 - 64 Years	0	
65 or Older	0	
TOTAL	0	100%

Source of Data (1.d.) Age Data): NO CIVIL SERVICE EMPLOYEES
HTC(SW) SCHARDAN, AOIC

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	
9th through 11th Grade	0	
12th Grade or High School Equivalency	0	
1-3 Years of College	0	
4 Years of College (Bachelors Degree)	0	
5 or More Years of College (Graduate Work)	0	
TOTAL	0	100%

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0

Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): NO CIVIL SERV. EMPLOY HTC(SW) SCHARDAN, AOIC

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	
2. Construction (includes facility maintenance and repair)	15-17	0	
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilian s
3b. Aircraft (includes engines and missiles)	3721 et al	0	
3c. Ships	3731	0	
3d. Other Transportation (includes ground vehicles)	various	0	
3e. Other Manufacturing not included in 3a. through 3d.	various	0	
Sub-Total 3a. through 3e.	20-39	0	
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	
4c. Water Transportation (includes organizational level maintenance)	44	0	
4d. Air Transportation (includes organizational level maintenance)	45	0	
4e. Other Transportation Services (includes organizational level maintenance)	47	0	
4f. Communications	48	0	
4g. Utilities	49	0	
Sub-Total 4a. through 4g.	40-49	0	
5. Services	70-89		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilian s
5a. Lodging Services	70	0	
5b. Personal Services (includes laundry and funeral services)	72	0	
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	
5d. Automotive Repair and Services	75	0	
5e. Other Misc. Repair Services	76	0	
5f. Motion Pictures	78	0	
5g. Amusement and Recreation Services	79	0	
5h. Health Services	80	0	
5i. Legal Services	81	0	
5j. Educational Services	82	0	
5k. Social Services	83	0	
5l. Museums	84	0	
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	
5n. Other Misc. Services	89	0	
Sub-Total 5a. through 5n.:	70-89	0	
6. Public Administration	91-97		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilian s
6a. Executive and General Government, Except Finance	91	**0**	
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	**0**	
6c. Public Finance	93	**0**	
6d. Environmental Quality and Housing Programs	95	**0**	
Sub-Total 6a. through 6d.		**0**	
TOTAL		**0**	**100%**

Source of Data (1.f.) Classification By Industry Data): NO CIVILIAN EMPLOYEES

HTC(SW) SCHARDAN, AOIC

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	
2. Professional Specialty		
2a. Engineers	0	
2b. Architects and Surveyors	0	
2c. Computer, Mathematical & Operations Research	0	
2d. Life Scientists	0	
2e. Physical Scientists	0	
2f. Lawyers and Judges	0	
2g. Social Scientists & Urban Planners	0	
2h. Social & Recreation Workers	0	
2i. Religious Workers	0	
2j. Teachers, Librarians & Counselors	0	
2k. Health Diagnosing Practitioners (Doctors)	0	
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	
2m. Communications	0	
2n. Visual Arts	0	
Sub-Total 2a. through 2n.:	0	
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
3b. Other Technologists	0	
Sub-Total 3a. and 3b.:	0	
4. Administrative Support & Clerical	0	
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	
5b. Food Preparation & Service	0	
5c. Dental/Medical Assistants/Aides	0	
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	
Sub-Total 5a. through 5d.	0	
6. Agricultural, Forestry & Fishing	0	
7. Mechanics, Installers and Repairers	0	
8. Construction Trades	0	
9. Production Occupations	0	
10. Transportation & Material Moving	0	
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	
TOTAL	0	**100%**

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data): NO CIV EMPLOYEES
HTC(SW) SCHARDAN, AOIC

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	75%
2. Percentage of Military Spouses Who Work Outside of the Home:	66%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100% ~~66%~~

CS RC11-078
7/5

Source of Data (1.h.) Spouse Employment Data): PERSONNEL POLL
HTC(SW) SCHARDAN, AOIC

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

ANSWER: NO AREAS ARE MARKED "C"

Source of Data (2.a. 1) & 2) - Local Community Table): SEE NOTE BELOW

NOTE: THE NAVAL RESERVE FACILTIY IS CURRENTLY STAFFED WITH FIVE (5) FULL TIME SUPPORT PERSONNEL. INCREASING THIS SUPPORT BY 100%, WHICH WOULD MAKE THE FULL TIME SUPPORT TEN (10), WOULD HAVE NO IMPACT ON THE LOCAL COMMUNITY. HTC(SW) SCHARDAN, AOIC

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

ANSWER: NO AREAS ARE MARKED "C"

Source of Data (2.b. 1) & 2) - Regional Table): SEE NOTE BELOW

NOTE: THE NAVAL RESERVE FACILTIY IS CURRENTLY STAFFED WITH FIVE (5) FULL TIME SUPPORT PERSONNEL. INCREASING THIS SUPPORT BY 100%, WHICH WOULD MAKE THE FULL TIME SUPPORT TEN (10), WOULD HAVE NO IMPACT ON THE LOCAL COMMUNITY. HTC(SW) SCHARDAN, AOIC

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: **Less than 5%. There is a shortage of housing. Demand for apartments, etc., is at an all time high. Additional units are under construction, but are rented almost immediately when finished.**

Units for Sale: **Approx. 5%. Shortage of housing. Population is on the increase. in 1993 Laredo was rated the fastest growing city in Texas and the second fastest growing city in the U.S..**

Source of Data (3.a. Off-Base Housing): CHAMBER OF COMMERCE
MR. M. CONCHAS

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Laredo ISD	WEBB	21	4	4	25,000	N/A	22-1	N/A	N/A
United ISD	WEBB	14	3	2*	18,000	N/A	22-1	N/A	N/A
Private	WEBB	18**	4	3	N/A	N/A	22-1	N/A	N/A

* An additional High School will open in August 1994.
** Includes Day Care Facilities

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): LAREDO CHAMBER OF COMMERCE MR. M. CONCHAS

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

ANSWER: There are no on-base schools.

Source of Data (3.b.2) On-Base Schools): HTC(SW) SCHARDAN, AOIC

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

ANSWER: Texas A & M International University
Laredo Community College

Source of Data (3.b.3) Colleges): CHAMBER OF COMMERCE PAMPLET
HTC(SW) SCHARDAN, AOIC

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

ANSWER: Laredo Beauty College - Cosmitology
TCR Computer Training Center - Basic computer literacy
Laredo Community College - Automotive Repair
Commercial AC&R
Industrial Welding
Building Construction Technology
Accounting Clerk
Basic Residential/Commercial Wiring
Emergency Medical Technician
Vocational Nursing
Data Entry
Legal Office Clerk

Source of Data (3.b.4) Vo-tech Training): CHAMBER OF COMMERCE PAMPLET
HTC(SW) SCHARDAN, AOIC

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	YES	___
Rail:	___	NO
Subway:	___	NO
Ferry:	___	NO

Source of Data (3.c.1) Transportation): AAA TRAVEL AGENCY, NORA GAONA

2) Identify the location of the PUBLIC TRANSPORTATION. ~~nearest passenger railroad station (long-distance rail service, not commuter service within a city) and the distance from the activity to the station.~~ CS RC11 078 7/5

GREYHOUND BUS - 1 MILE LAREDO TX

ANSWER: AMTRAC, LOCATED IN SAN ANTONIO, TX, 150 MILES

Source of Data (3.c.2) Transportation): AAA TRAVEL AGENCY, NORA GAONA

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

ANSWER: LAREDO INTERNATIONAL AIRPORT, 10 MILES

Source of Data (3.c.3) Transportation): AIRPORT ADMIN OFF, FRANCIS PIERCE

4) How many carriers are available at this airport?

ANSWER: FOUR (4) - CONQUEST, AMERICAN EAGLE, CONTINENTAL, TAESA

Source of Data (3.c.4) Transportation): AIRPORT ADMIN OFF, FRANCIS PIERCE

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

ANSWER: I-35, 2 MILES

Source of Data (3.c.5) Transportation): LAREDO CITY MAP
HTC(SW) SCHARDAN, AOIC

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

ANSWER: FACILITY HAS NO ACTUAL GATES, WE ARE LOCATED ON THE COLLEGE CAMPUS. THERE ARE TWO ENTRANCES: 1. A 2-WAY SINGLE LANE EACH DIRECTION & 2. A 2-WAY 2 LANES ON TO CAMPUS & 1 LANE OFF.

b) Do access roads transit residential neighborhoods?

ANSWER: YES

c) Are there any easements that preclude expansion of the access road system?

ANSWER: NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

ANSWER: NO

Source of Data (3.c.6) Transportation): CITY ENGINEERS OFFICE,
ARMANDO ALVA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

ANSWER: No written agreement. U.S. Army Reserve Center is Host Command, we are located on the college campus and the City of Laredo Fire Department would respond to all emergency calls (Fire/Hazardous Material) as part of 911 response.

Source of Data (3.d. Fire/Hazmat): U.S. ARMY RESERVE CENTER, HOST CW4 AGUILLAR

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~**ANSWER: NONE**~~ CONCURRENT CO RC11-078 7/7

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. NONE CO RC11-078 7/7

~~**ANSWER: We are protected by the Laredo Community College Security Force as part of their regular patrol. The City of Laredo Police Department would assist them as necessary.**~~

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

ANSWER: Their is no written agreement, we are protected the same as the rest of the community.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

ANSWER: No written agreement available.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

ANSWER: No Military Law Enforcement Officials available.

Source of Data (3.e. 1) - 5) - Police): U.S. ARMY RESREVE CENTER, HOST CW4 AGUILLAR / CNRF 063

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

ANSWER: We are a tenant command of the U.S. Army Reserve Center. All utilities are provided from the civilian sector. We pay a percentage to the Host command. Electricity - Central Power & Lighting, Gas - ENTEX Corp., Water - Laredo Water Utilities.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

ANSWER: No rationing or interruptions on record. If this did happen no restrictions would be imposed.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

ANSWER: No significant disruptions are on record.

Source of Data (3.f. 1) - 3) Utilities): SUPPORT AGREEMENT (DD FORM 1144)
HTC(SW) SCHARDAN, AOIC

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. LAREDO INDEPENDENT SCHOOL DISTRICT	EDUCATION	3,500
2. UNITED INDEPENDENT SCHOOL DISTRICT	EDUCATION	2,100
3. TRANSAMERICAN NATURAL GAS CORP.	DRILLING SERVICES	1,800
4. MERCY HOSPITAL	MEDICAL SERVICES	1,700
5. CITY OF LAREDO	CITY SERVICES	1,657
6. H.E.B GROCERY CO.	GROCERY STORE	1,500
7. WEBB COUNTY	COUNTY SERVICES	769
8. MCDONALDS RESTURANT	FAST FOOD	450
9. LAREDO COMMUNITY COLLEGE	EDUCATION	444
10. WALMART	REATAIL STORE	420

Source of Data (4. Business Profile): LAREDO MFG CORP PAMPLET
HTC(SW) SCHARDAN, AOIC

DATA CALL 65 UIC: 63255
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: **Laredo's unemployment rate is presently at 8.4%. It gradually decreased from 13.3%, reported in 1988. The present rate, although high by state and national standards, is one of the best rates in hte history of the city. Two major companies which have closed down over the last 2 years are: Uniroyal and Reyes Industries; however, there has been no major cause of unemployment.**

b. Introduction of New Businesses/Technologies: **Laredo is recognized as the largest and most important land port in the U.S.. During the last two years Laredo has experienced an "explosion" in grpwth. Laredo's major industries are Retail and Import/Export (International Trade). A large number of companies (national chains) representative of these industries have opened facilities in Laredo.**

c. Natural Disasters: **None**

d. Overall Economic Trends: **Laredo is presently experiencing one of the strongest economic periods in its history. Laredo experienced a mojor economic setback in 1982, with the devaluation of the Mexican peso. This was closely followed in the mid 80's by the Texas "oil bust". Since Laredo's economy has gradually recovered. Particularly from 1987 to the present great gains are reflected in every major industry. Construction is at its highest (over $140 million in building permits in 1993), export/import shipments are increasing, retail figures are up.**

Source of Data (5. Other Socio/Econ): LAREDO CHAMBER OF COMMERCE MR. M. CONCHAS

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

ANSWER: Since the complete staff here is only five (5) we do not get as involved as would larger commands. We do render Funeral Honors, Color Guards and Casualty Assistance Call as required.

Source of Data (6. Other): HTC(SW) SCHARDAN, AOIC

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK	
NAME	SIGNATURE
READINESS COMMANDER	7/7/94
TITLE	DATE
REGION ELEVEN	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR COMMANDER - ACTING COMNAVSURFRESFOR	
	SIGNATURE
	13 JUL 1994
	DATE
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL	
NAME	SIGNATURE
Commander, Naval Reserve Force	7/25/94
TITLE 4400 Dauphine St.	DATE
New Orleans, LA 70146	
ACTIVITY	

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

NAME	SIGNATURE
TITLE	DATE

63255

UIC: 63255

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitute a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Roger W. Sassman, CAPT, USNR
NAME (Please type or print)

Roger W Sassman
Signature

Officer in Charge
Title

JUL 0 1 1994
Date

ORIGINAL

Naval Reserve Facility
Laredo, TX
Activity

UIC 63255

ORIGINAL

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD W. SCHARDAN, HTC(SW)
NAME (Please type or print)

Richard W. Schardan
Signature

JUL 0 1 1994
Date

ACTING OFFICER IN CHARGE
Title

Division

TRAINING
Department

NAVAL RESERVE FACILTIY LAREDO
Activity

Document Separator

7

26 January 1994
BRAC DATA CALL ONE

1.

OFFICIAL NAME: **NAVAL AND MARINE CORP RESERVE CENTER, BATON ROUGE, LA.**

ACRONYM: N&MCRC BATON ROUGE, LA

MAILING ADDRESS: NAVAL AND MARINE CORP RESERVE CENTER
8410 GENERAL CHENNAULT DR.
BATON ROUGE, LA. 70807-4063

PLAD: NAVMARCORESCEN BATON ROUGE LA

PRIMARY UIC: 61940

2.

PLANT ACCOUNT HOLDER: YES

3.

HOST COMMAND: YES

4.

SPECIAL AREAS: NONE

5.

DETACHMENTS:

NAME	UIC	LOCATION	HOST NAME	UIC
~~NR FFT-1097 MONINESTER~~	~~83287~~	~~MOBILE,ALA~~	~~USS MONINESTER (FFT-1097)~~	~~20075~~
~~NR 4th MARDIV 1/23 DET A~~	~~88473~~	~~BROUSSARD,LA~~	~~4th MARDIV 1/23~~	~~67643~~

EBM CNSNT 3 FEB 94

6.

BRAC IMPACT:

Closure of Naval Training Facility, ALEXANDRIA, La. moved the billets of NR USS Simon Lake reserve unit to N&MCRC Baton Rouge, La. This increased billets by 3 officers and 21 enlisted. This increased Selected Reserve population of Baton Rouge by 2 officers and 25 enlisted.

NAVAL AND MARINE CORP RESERVE CENTER, BATON ROUGE, LA. 61940

7.

CURRENT MISSION:

-Provide Selected Reservist with training:
  -- To prepare for mobilization readiness
  -- To prepare for advancements
  -- To provide in-rate training
  -- To develop professional abilities
-Provide Administrative Support to include
  -- Maintain Service Records
  -- Maintain Medical Records
  -- Maintain Training Records
  -- Produce ID cards
  -- Administer advancement exams
-Execute Financial Plans
-Monitor/coordinate Facilities and MILCON Projects
-Provide transportation support to Active and Selective Reserve Personnel

PROJECTED MISSION FOR FY 2001:

-Provide Selected Reservist with training:
  -- To prepare for mobilization readiness
  -- To prepare for advancements
  -- To provide in-rate training
  -- To develop professional abilities
-Provide Administrative Support to include
  -- Maintain Service Records
  -- Maintain Medical Records
  -- Maintain Training Records
  -- Produce ID cards
  -- Administer advancement exams
-Execute Financial Plans
-Monitor/coordinate Facilities and MILCON Projects
-Provide transportation support to Active and Selective Reserve Personnel

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

EBM
CNSNR
3 FEB 94

8.

UNIQUE MISSION: NONE

PROJECTED UNIQUE MISSIONS FOR FY 2001: NONE

9.

IMMEDIATE SUPERIOR IN COMMAND (ISIC):

OPERATIONAL NAME: COMMANDER NAVAL RESERVE READINESS COMMAND REGION TEN
UIC: 68307
FUNDING SOURCE: COMMANDER NAVAL RESERVE READINESS COMMAND REGION TEN (CODE 06)
UIC: 68307

NAVAL AND MARINE CORP RESERVE CENTER, BATON ROUGE, LA. 61940

10.

PERSONNEL NUMBERS (ACTIVE) ONBOARD AS OF 1 JAN 94:

	OFFICERS	ENLISTED	CIVILIAN
REPORTING COMMAND	1	~~10~~ 8	0
TENANT COMMANDS	1	13	0

EBM CNSNF 3 FEB 94

PERSONNEL NUMBERS (ACTIVE) ONBOARD AUTHORIZED AS OF 30 SEPT 94:

	OFFICERS	ENLISTED	CIVILIAN
REPORTING COMMAND	1	~~10~~ 9	0
TENANT COMMANDS	1	13	0

EBM CNSNF 3 FEB 94

PERSONNEL NUMBERS (RESERVIST) ONBOARD AS OF 1 JAN 94:

	OFFICERS	ENLISTED	CIVILIAN
REPORTING COMMAND	25	232	0
TENANT COMMAND	4	151	0

PERSONNEL NUMBERS (RESERVIST) ONBOARD AUTHORIZED AS OF 30 SEPT 94:

	OFFICERS	ENLISTED	CIVILIAN
REPORTING COMMAND	21	128	0
TENANT COMMAND	5	170	0

11.

KEY POINTS OF CONTACT:

NAME	TITLE	PHONE OFFICE	FAX	HOME
CDR JOHN MICKELSON	COMMANDING OFFICER	504-356-1369	504-358-0699	504-775-9507
LCDR TIMOTHY HALE	RELIEVING COMMANDING OFFICER (CHANGE OF COMMAND 12 MAR 94)	"	"	
HTC(SW) D. DARSEY	COMMAND CHIEF	504-356-1369	504-358-0699	504-275-5692
STAFF DUTY OFFICER	BEEPER	504-379-0177		

12.

TENANT ACTIVITY LIST:

ACTIVITY	UIC	OFFICER	ENLISTED	CIVILIAN
3/23 MARDIV WEAPONS COMPANY	M68479	1	10	0
~~NAVAL RESERVE RECRUITING~~	~~47765~~	~~0~~	~~3~~	~~0~~

EBM CNSNF 3 FEB 94

13.

REGIONAL SUPPORT:

ACTIVITY	LOCATION	SUPPORT FUNCTION
U.S COAST GUARD RESERVE	BATON ROUGE, LA	PROVIDE STORAGE BUILDING FOR BOAT AND TRAILER.

NAVAL AND MARINE CORP RESERVE CENTER, BATON ROUGE, LA. 61940

ENCLOSURES

(1) LOCAL AREA MAP (12 COPIES)
(2) SITE MAP 11" X 17" (12 COPIES)
(3) AERIAL PHOTOGRAPHS 8.5" X 11" (12 COPIES)

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN MICKELSON	
NAME (Please type or print)	Signature
COMMANDING OFFICER	26 JANUARY 1994
Title	Date
N&MCRC BATON ROUGE, LA.	
Activity	

RCIO BATON ROUGE

Activity: N61945

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

~~Deputy~~ Commander, ACTING
Title

1 FEB 94
Date

NAVRESREDCOM REG TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force

Title

2/10/94
Date

New Orleans, LA 70146

Activity

NMCRC BATON ROUGE LA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

Document Separator

NMCRC BATON ROUGE, LA 711

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

I+I 3/23 MARINES WPNS CO M60479

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation: N/A

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	~~YES~~ NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	~~YES~~ NO

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1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	~~YES~~/NO N/A

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	~~YES~~/NO N/A

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2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	~~YES~~ NO
Has a wetlands survey in accordance with established standards been conducted for your base?	~~YES~~ NO
When was the survey conducted or when will it be conducted?____/____/____	
What percent of the base has been surveyed?	
What is the total acreage of jurisdictional wetlands present on your base?	

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	~~YES~~ NO

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3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	~~YES~~/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	~~YES~~/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? ..... ~~YES~~/NO					
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

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4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					XXXX XXXX/ NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					XXXX (NO)
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

SEWAGE DISCHARGES INTO CITY SEWAGE SYSTEM. CENTER IS BILLED MONTHLY FOR 3600 GALLONS PER MONTH. NO VOILATIONS HAVE OCCURRED.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					~~YES~~ / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					~~YES~~ / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

SOURCE - BATON ROUGE CITY WATER SYSTEM.

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4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	~~YES~~ NO NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	~~YES~~ NO NO
If NO, why not and provide explanation of plan to achieve permitted status.	N/A

4l. ~~YES~~ NO

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	~~YES~~ NO NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY 1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ~~AQCR 106 BATON ROUGE~~ SOUTHER LA - SE TX INTRESTATE
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? ~~NO~~. List site, location and name of AQCA.

OIEL 6/4/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NTMCRC BATON ROUGE, LA AQCA: 106 BATON ROUGE

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				CLASSIFIABLE/ ~~ATTAINMENT~~
Ozone		X			SERIOUS
PM-10					BETTER THAN NATIONAL ~~STANDARD (BTNS)~~
SO_2	X				BTNS
NO_2	X				BTNS
Pb					UNCLASSIFIABLE ~~BTNS~~

CNGP OIEL 6/4/94

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

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5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

N/A

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

N/A

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

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5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

~~NO.~~ HOMOCHITTO NF
KISATCHIE NF

6/4/94
GNRF01E2

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

N/A

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6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing operations into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	N/A						
Hazardous Waste	N/A						
Safe Drinking Water Act	N/A						
PCBs	N/A						
Other (non-PCB) Toxic Substance Control Act	N/A						
Lead Based Paint	N/A						
Radon	N/A						
Clean Water Act	N/A						
Solid Waste	N/A						
Oil Pollution Act	N/A						
USTs	N/A						
Other	N/A						
Total	N/A						

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 90 Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 5 Are asbestos survey costs based on encapsulation, removal or a combination of both?

REMOVAL

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL # of pages ▶ 2

To CDR WEBB	From BARON Rouge
Dept./Agency RC10	Phone #
Fax #	Fax #

NSN 7540-01-317-7368 5099-101 GENERAL SERVICES ADMINISTRATIO

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)								
TOTAL:	N/A							

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	~~YES~~/NO
Is there a groundwater treatment system planned?	~~YES~~/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	~~YES~~/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

2 - 100 SQ FT BUILDING SEPERATE FROM MAIN BUILDING USED TO HOLD PAINT AND OTHER FLAMMABLE LIQUIDS — ONLY

NO. This structure does not fit definition of "conforming storage" per DERRAC

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

N/A

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	N/A

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7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC BATON ROUGE	7.07	BATON ROUGE LA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		7.078
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? N/A/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

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8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
N/A					

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8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	NO

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

NO

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	~~YES~~/NO NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

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9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NO

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

N/A

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BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. R. HALE	
NAME (Please type of print)	Signature
COMMANDING OFFICER	24 May 1994
Title	Date
N&MCRC, BATON ROUGE, LA	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN
NAME (Please type or print

Signature

Acting Commander
Title

24 May 1994
Date

NAVRESREDCOM REG TEN
Activity

(CONCERNING: NAVMARCORESCEN, Baton Rouge, LA)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD, CAPT,USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the bcst of my knowledgc and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

Signature

Title Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146
Activity

6/8/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

711

ORIGINAL

MILITARY VALUE ANALYSIS
DATA CALL WORK SHEET FOR:

Naval & Marine Corps Reserve Center, Baton Rouge, LA 70739

ACTIVITY UIC: **N61940**

Category.....Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navyand Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*******

ENCLOSURE(2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Naval and Marine Corps Reserve Center Baton Rouge mission is to provide trained units and qualified persons available for active duty in the Armed Forces in time of war or national emergency and at such other times as the National Security requires (per Section 262 of Title 10, U.S.C.) for the following units:

NR AS-33 Simon Lake Det 3310A
NR AR-8 Jason Det 110
NR SIMA San Diego Det 110
NR MARDIV 3/23 Det W
NR MARDIV 1/23 Det A
NR Navy Hospital Pensacola FL Det 210
NR NAVSUPPACT NOLA Det 110
NR CGN-41 Arkansas Det 4110
NR VOLTRAUNIT 1003
NR FFT-1097 Moinester Det 9710
RNMCB 28 Det 0828
NR MOBASCONTGRP 1003

The Marines mission is to train Weapons Company 3rd Battalion 23rd Marines to provide 81MM Mortar, Dragon Anti-Tank Missile and Heavy Machinegun support to 3rd BN 23rd Marines and subordinate elements;

To also prepare Weapons Company 3rd BN 23rd Marines for Mobilization; and to execute other functions as higher HQ may direct.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Classes	**5122**	**34**	**Classrooms**	**4896**
Lectures/Ceremonies	**5122**	**34**	**Drill Hall**	**136**
Conferences	**180**	**24**	**Conference Room**	**72**
Weapons Issue	**1870**	**24**	**Armory**	**130**
Vehicle Maintenance	**330**	**11**	**Motor Lot**	**120**
Weapons Maintenace	**1870**	**11**	**Weapons Cleaning Area**	**55**
Planning	**275**	**12**	**Conference Room**	**20**
Team Training	**1870**	**20**	**Outside Grounds**	**80**

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Small Arms	**4 Weekends**	**Range in New Orleans**
NECAP (8404 TRNG)	**7 Weekends**	**Off-site Instructors in San Antonio Texas**
Field Firing	**7 Weekends**	**Practical Applications**
Field Training	**7 Weekends**	**Practical Applications**

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
3M	**2**	**Off-Site Instructor**
Damage Control	**2**	**Off-Site Instructor**
Basic Life Support	**4**	**Off-Site Instructor**

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
Weapons Handling	**Armory - Other armories withing 100 miles are full and unable to store our weapons (USMC).**

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
FTS	USNR	61940	0	10	0
AS-33	USNR	83132	32	0	0
AR-8	USNR	87941	25	0	0
SIMA SAN DIEGO	USNR	88212	44	0	0
MAR-DIV 3/23	USNR	88464	10	0	0
MAR-DIV 1/23	USNR	88473	4	0	0
HOSP PENSA COLA	USNR	89593	23	0	0
NSA NOLA	USNR	89949	26	0	0
VTU	USNR	1003G	9	0	0

B. Other Training Support CONTINUED

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
RNMC B 28	**USNR**	**85349**	**68**	**0**	**0**
WPNS Comp 3/23	**USMCR**	**14137**	**170**	**0**	**0**
USMC FTS	**USMC**	**M68479**	**0**	**11**	**0**
RECRU ITERS	**USNR**	**N47765**	**0**	**3**	**0**

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Navy League Sea Cadets	**1 Class Room, 1 Admin Space, 1 Drill Deck**
Baton Rouge Maritime Institute	**1 Training Lab/Multi Media Center**
Navy League	**1 Conference Room**
Recruiting District Assistance Council	**1 Conference Room/1 Assembly Hall**
Marine Corps League	**1 Assembly Hall**

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
AS-33 SIMON LAKE	**85%**	**5%**	**10%**
RNMCB 28	**80%**	**5%**	**15%**
AR-8 JASON	**85%**	**5%**	**10%**
SIMA SAN DIEGO	**80%**	**10%**	**10%**
NH PENSACOLA	**70%**	**20%**	**10%**
MARDIV 3/23	**95%**	**0**	**5%**

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
MARDIV 1/23	**2.5%**	**95%**	**2.5%**
NSA NOLA	**55%**	**35%**	**10%**
VTU 1003G	**100%**	**0**	**0**
WPNS CO 3/23	**85%**	**0**	**15%**

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

Estimate 6 different SELRES (per year) conduct their drills in Baton Rouge vice their parent reserve center for convenience. Average 10 SELRES per year conduct drills at this center in conjunction with Assist Visits/Inspections by our ISIC.

USMCR averages 6 SELRES per year conduct convenience drills at the center.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

UNIT	Per Centage	Location
Navy Hosp	50	Navy Hospital Pensacola, Navy Hospital Corpus Christy, TX, Naval Dental Clinic Jacksonville, FL, NMCRC Baton Rouge.
Jason	5	USS JASON (AR-8)
Simon Lake	5	USS HUNLEY, SIMA San Diego
SIMA San Diego	25	SIMA San Diego & SIMA Ingelside, TX.
NSA New Orleans	25	NSA New Orleans & NAS New Orleans
RNMCB-28	75	NMCRC Baton Rouge (Self-help projects).

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	**154**	**88**	**30**

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
Naval Reserve Readiness Center, New Orleans LA	**90**
Louisiana National Guard, Baton Rouge	**1**
Army Reserve, Baton Rouge	**1**
USCG Reserve	**5**

Name of Center	miles
USMCR: New Orelans LA	**90**
USMCR: Broussard, LA	**70**
USMCR: NAS Belle Chasse LAA	**90**
USMCR: MARRESFOR HQ New Orleans LA	**90**

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
Naval Reserve Center Gulfport MS	**150**
Naval and Marine Corps Reserve Center, Orange TX	**180**
Naval Reserve Center, Jackson, MS	**200**

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRRC New Orleans	**90**	**Library Materials, Instructors, SBS Facility**
NMCRC Bossier City LA	**200**	**None.**

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

Louisiana National Guard - Baton Rouge. They have heavy equipment (graders/trucks etc) that our CB unit could use for training that we do not have.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	**8**
ENLISTED	**27**

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Help: 3 large state universities
Hinder: Limited Maritime access, Primarily lower mental group population.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

None

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve

personnel or logistics transfer missions).

None

I. Are any new military missions planned for this Reserve Command/Center?

None

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

The center is listed with the Red Cross as a facility to be used as a shelter during emergencies. NSA New Orleans, REDCOM 10 and Naval Reserve Readiness Center New Orleans have included our center as an alternative site to be used should they be forced to evacuate their own facilities.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

The center conducts Campaign Drug Free presentations, Funeral and CACO support, CPR Training (through the American Heart Association), Color Guards, SeaBee support to the USS KIDD (DD 661) Museum and to a local boy scout camp, and we also present speeches as requested by various organizations.

We also have a partnership underway with the Baton Rouge Maritime Institute, a non-traditional school for teenagers who have had "encounters" with the local judicial system.

Commencing 1 September 1994, the center is assisting, through personnel and facilities, the Sea Cadets, a program sponsored by the Navy League.

The Marine Corps Reserve is also actively involved in Color Guards and Funeral Support.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

None.

Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	26	3800			3800			
Classrooms	26	9162			9162			
Trainers								
Labs	26	600			600			
Shops								
Bays	26	680			680			
Storage	26	4075			4075			
Supply								
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory	26	650			650			
Parking - POV (Sq. Yds. (SY))	26	4480			4480			
Parking - Organizational Vehicles (SY)	26	950			950			
Land (Acres)		7.08					7.08	$1/year
Other Recruiting	26	765			765			
Toilets/Showers/ Lounge	26	1200			1200			

The following data was derived from plant property records, which do not break down Plant Property Costs as requested above.

Facility	SQFT	Costs
Training Building	34,514	$681,228
Vehicle Maint Shop	1,280	$27,165
Flammable Storage	200	$9,602
USCG Boat Storage	2700	$12,450

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Training (Classrooms, Conference Room, Multi-Media)	**10,440**	**10,440**		
Recruiting	**765**	**765**		
Administrative Space	**2967**	**2967**		
Facility (drill space)Type	**Square Footage**	**Adequate**	**Substandard**	**Inadequate**
Marine Exclusive Use	**5838**	**5838**		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
Firing Range and Field Training Area at: **FORT POLK, LA** **CAMP SHELBY MS**	 **YES** **YES**		
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	3	1224				1224
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets
Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

None.

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

None

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

Nothing available locally.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course			
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field			
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
None			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
None.		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft^3)	Estimated Down Time
None.				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
None		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
None	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

We have no Training areas with enviornomental restrictions.

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics.** Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

We have no piers or wharfs at the Reserve Center in Baton Rouge LA.

Table 11.1

Pier/ Wharf & Age[1]	CCN[2]	Moor Length (ft)	Design Dredge Depth[3] (ft) (MLLW)	Slip Width[4] (ft)	Pier Width (ft)[5]	CIA/Security Area? (Y/N)[6]	ESQD Limit[7]	# Days OOS for maint.

[1]Original age and footnote a list of MILCON improvements in the past 10 years.
[2]Use NAVFAC P-80 for category code number.
[3]Comment if unable to maintain design dredge depth
[4]Water distance between adjacent finger piers.
[5]Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
[6]Describe the additional controls for the pier.
[7]Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**
None

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity[1]	Potable Water (GPD)	CHT (GPD)	Oily Waste[1] (gpd)	Steam (lbm/hr & PSI)[2]	Fendering limits[3]

[1]List only permanently installed facilities.
[2]Indicate if the steam is certified steam.
[3]Describe any permanent fendering arrangement limits on ship berthing.

17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. **NONE**

Table 13.1

Pier/ Wharf	Typical Steady State Loading[1]	Ship Berthing Capacity	Ordnance Handling Pier Capacity[2]	IMA Maintenance Pier Capacity[3]

[1]Typical pier loading by ship class with current facility ship loading.

[2]List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

[3]List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

NONE

Table 14.1

Pier/ Wharf	Typical Steady State Loading[1]	Ship Berthing Capacity	Ordnance Handling Pier Capacity[2]	IMA Maintenance Pier Capacity[3]

[1]Typical pier loading by ship class with current facility ship loading.

[2]List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

[3]List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NONE

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched	CADS/PADS	LOE: Gun Ammo (20mm-16")
Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal.)
Surface Launched	Tactical Nuclear	LOE: Pyro/Demo
Threat		Grenades/Mortars
Other Threat		/Projectiles

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

NONE. No Ordnance is stowed onboard.

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver). Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

N/A.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

NONE.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NONE

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: **Related Ordnance Support**

NONE

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)			
Testing			
Manufacturing			
Outload			
Technical Support			

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Due to the closures of several other Naval Reserve Centers in Louisiana, Baton Rouge is geographically center to a large number of drilling reservists. Although a large number of our reservists live outside of 50 miles of this center, closing it would mean even longer drives for almost 90% of our drilling reservists.

59% of the USMCR are students at 3 of our local colleges.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

For those that live in town (which comprises 60% of our population), 15-30 minutes. The remainder require a 1-1.5 hour drive.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR:	**0.3 Miles**
RAIL	**29 Miles**
SEA	**90 Miles (To New Orleans, LA)**
GROUND	**0.1 Miles to Interstate**

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

Due to the excellent air facilities here or in New Orleans (90 Miles away), we are able to get our SELRES to the gaining commands in a very timely fashion.
USMCR Response: Not very important; we could mobilze from anywhere.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

Zero

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

Zero

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

The climate in Baton Rouge ensures that drills are seldom cancelled due to inclement weather. USMCR - Detract. SELRES Must travel by bus/truck for 3 hours to nearest range/field training area.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

Hurricane Andrew, although it did not cancel any drills, made berthing on our drill weekends difficult for several months. Contract workers from out-of-state were utilizing almost all hotel space in the city.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

The center has the capacity to double the number of drilling reservists by changing number of drill weekends from two (one Navy/one Marine) to three.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Vacant adjacent acreage is available, but not for construction because it is located on the flight path to the city airport and FAA will not allow any buildings on this property.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: Naval and Marine Corps Reserve Center Baton Rouge LA

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

The center is only drilling 2 weekends per month (1 USNR, 1 USMCR) and we therefore have the ability to increase number of drilling weekends to accomodate more units.

We also have a 2700 sq ft Boat House (CCN: 155-21) currently being utilized by the USCG-R which could be made available for other units with equipment (i.e. MIUW unit).

The building is also in excellent material condition, ensuring that it will be able to adaquately support the drilling population for another 26 years.

F. Quality of Life

1. Military Housing **NO MILITARY HOUSING.**

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.
Closest Military housing is 90 miles away, therefore, no one attached here in on the list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	0	
	2	0	
	3	0	
	4+	0	
O-4/5	1	0	
	2	0	
	3	0	
	4+	0	
O-1/2/3/CWO	1	0	
	2	0	
	3	0	
	4+	0	
E7-E9	1	0	
	2	0	
	3	0	
	4+	0	
E1-E6	1	0	
	2	0	
	3	0	
	4+	0	

[1]As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. **N/A. No military housing**

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ: **N/A. No BEQ Available**

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	2	100	One spouse Active Duty and unable to co-locate with husband. Other GB is retiring and only assigned here 1 year. Wife was unable to find job in the area, so she remained in South Carolina where she was employed.
Spouse Employment (non-military)	1*	50	*Same as second GB above. Reasons for GB crosses over both reasons for separation.
Other			
TOTAL	1	100	

(5) How many geographic bachelors do not live on base? **2**

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ: **NO BOQ AVAILABLE**

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)	0		
Other			
TOTAL	**0**	100	

(5) How many geographic bachelors do not live on base? **NO OFFICER GEOGRAPHIC BACHELORS.**

F. Quality of Life (cont.)

2. For on-base MWR facilities[1] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	
	Outdoor Bays	0	
Arts/Crafts	SF	0	
Wood Hobby	SF	0	
Bowling	Lanes	0	
Enlisted Club	SF	0	
Officer's Club	SF	0	
Library	SF	0	
Library	Books	0	
Theater	Seats	0	
ITT	SF	0	
Museum/Memorial	SF	0	
Pool (indoor)	Lanes	0	
Pool (outdoor)	Lanes	0	
Beach	LF	0	
Swimming Ponds	Each	0	
Tennis CT	Each	0	

[1]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Features and Capabilities

F. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	0	
Golf Course	Holes	0	
Driving Range	Tee Boxes	0	
Gymnasium	SF	0	
Fitness Center	SF	0	
Marina	Berths	0	
Stables	Stalls	0	
Softball Fld	Each	1	N/A
Football Fld	Each	0	
Soccer Fld	Each	0	
Youth Center	SF	0	

3. Is your library part of a regional interlibrary loan program?

N/A. NO BASE LIBRARY.

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

NO ON BASE CHILD CARE

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. **NONE**

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Baton Rouge	**2**
New Orleans	**90**
Lafayette	**50**

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	36.23	20.27
E2	36.23	22.79
E3	30.78	22.68
E4	26.05	18.18
E5	37.47	26.16
E6	81.96	55.79
E7	77.16	53.60
E8	89.12	67.38
E9	99.20	75.30
W1	111.91	84.99
W2	59.44	46.62
W3	68.29	55.52
W4	60.30	53.46
O1E	59.67	44.26
O2E	38.77	30.91
O3E	35.33	29.89
O1	40.32	29.71
O2	54.33	42.46
O3	28.16	23.71
O4	45.11	39.22
O5	57.16	47.27
O6	29.24	24.20
O7	0.00	0.00

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$485.00	$450.00	$61.00
Apartment (1-2 Bedroom)	$565.00	$505.00	$77.00
Apartment (3+ Bedroom)	$775.00	*	$115.00
Single Family Home (3 Bedroom)	*	*	*
Single Family Home (4+ Bedroom)	*	*	*
Town House (2 Bedroom)	*	*	*
Town House (3+ Bedroom)	*	*	*
Condominium (2 Bedroom)	*	*	*
Condominium (3+ Bedroom)	*	*	*

Note: * No records maintained by either the Baton Rouge MLS or the Baton Rouge Apartment Association for this field.

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

We contacted the Baton Rouge Apartment Apartment Association to ascertain the following required information. They stated they do not maintain track of the information required by this following table. The Chamber of Commerce was also contacted with the same results.

Type Rental	Percent Occupancy Rate
Efficiency	94.6%
Apartment (1-2 Bedroom)	94.6%
Apartment (3+ Bedroom)	94.6%
Single Family Home (3 Bedroom)	*
Single Family Home (4+ Bedroom)	*
Town House (2 Bedroom)	*
Town House (3+ Bedroom)	*
Condominium (2 Bedroom)	*
Condominium (3+ Bedroom)	*

Note: * No records maintained by either the Baton Rouge MLS or the Baton Rouge Apartment Association for this field. 94.6% is based on a city-wide sampling of 18,422 apartments which did not distinguish between number of bedrooms at the vacant apartments.

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	**$70,000**
Single Family Home (4+ Bedroom)	**$130,900**
Town House (2 Bedroom)	**** $58,000**
Town House (3+ Bedroom)	****$58,000**
Condominium (2 Bedroom)	****$58,000**
Condominium (3+ Bedroom)	****$58,000**

**** Baton Rouge Board of Realtors does not track the information in this format. However, the Median Price for a APT/Condo/Co-op Unit during the period 01JAN93-31DEC93 was $58,000 (Townhouse/Condo and 2 or 3+ not broken out separately)**

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	4	30	0
February	3	32	1
March	9	25	5
April	4	42	4
May	4	52	5
June	8	55	5
July	5	58	2
August	9	49	1
September	9	46	2
October	7	57	6
November	4	43	0
December	4	41	4

(e) Describe the principle housing cost drivers in your local area.

Sluggish local economy has reduced the prices of homes.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
URL - 1110	0	1
ETC	0	1
DC2	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Baton Rouge - South	60	12	30
Baker, LA	20	6	15
Central, LA	20	12	20

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
East Baton Rouge Parish Schools	**Public**	**All**	**Yes**	**$3873.00**	**19.8 (ACT)**	**46.5%**	**EBR School Board Data Processing Office**

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Louisiana State University	Day	**NO**	**NO**	**YES**	**YES**	**YES**
	Night	**NO**	**NO**	**YES**	**YES**	**YES**
Southern University	Day	**NO**	**NO**	**YES**	**YES**	**NO**
	Night	**YES**	**YES**	**YES**	**YES**	**YES**
Baton Rouge Regional Technical Institute	Day	**YES**	**YES**	**NO**	**NO**	**NO**
	Night	**NO**	**YES**	**NO**	**NO**	**NO**
	Day					
	Night					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

NO ON-BASE EDUCATION

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

DUE TO OUR REMOTE LOCATION (IN RELATIONSHIP TO FAMILY SERVICE CENTER NEW ORLEANS), NONE OF THE SPOUSES USED THE FAMILY SERVICE CENTER SPOUSE EMPLOYMENT ASSISTANCE.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				3.76
Manufacturing				6.2
Clerical				5.1
Service				5.7
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Closest Military Health Care is in excess of 110 miles from our command. Problems are encountered using civilian health care providers in that they are unfamiliar with CHAMPUS and therefore require payment up-front.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Closest Military Health Care is in excess of 110 miles from our command. Problems are encountered using civilian health care providers in that they are unfamiliar with CHAMPUS and therefore require payment up-front.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. **N/A. Not located on a base.**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) **N/A. Not located on a base.**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) **N/A. Not located on a base.**

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) **N/A. Not located on a base.**

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) **N/A. Not located on a base.**

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) **N/A. Not located on a base.**

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data Call 49 Activity: NMCRC Baton Rouge, LA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - Acting
Title

16 JUN 94
Date

NAVRESREDCOM REG TEN, New Orleans
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. R. HALE, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

14 JUNE 1994
Date

NAVAL & MARINE CORPS RESERVE CENTER
Activity

BATON ROUGE

1537
4607

/421 COPIES

711

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN BATON ROUGE
ACTIVITY UIC: 61940

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

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1537 COPIES

1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call: individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

1537

UIC: 61940

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1853	2027	2220	2220	2220	2220	2220
Assembly Hall	166	197	226	226	226	226	226
Conference/Classroom	48	45	52	52	52	52	52
Multi-Media Center	10	50	144	144	144	144	144
Team Training	80	81	80	80	80	80	80
Armory	124	128	130	130	130	130	130
Other (designate) WEAPONS CLEANING AREA	59	55	55	55	55	55	55
MOTOR TRANSPORTATION LOT	120	120	120	120	120	120	120

Duplicate all charts as necessary.

UIC: 61940

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 4270	1993 4870	1994 4902	1995 5200	1997 5400	1999 5470	2001 5470
Assembly Hall	4270	4870	4902	5200	5400	5470	5470
Conference/Classroom	455	515	575	575	575	575	575
Multi-Media Center	136	148	240	300	300	300	300
Team Training	1870	1870	1650	1600	1800	1870	1870
Shops							
Armory	1870	1870	1650	1600	1800	1870	1870
Other (designate) MOTOR TRANSPORTATION LOT	330	330	330	330	330	330	330
WEAPONS CLEANING AREA	1870	1870	1650	1600	1800	1870	1870

UIC: 61940

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	289 ~~174~~	256 ~~243~~	262 ~~271~~	281 ~~240~~	281 ~~240~~	281 ~~240~~	281 ~~240~~
	AUTHORIZED BILLETS *	156 ~~174~~	158 ~~243~~	206 ~~206~~	206 ~~165~~	206 ~~165~~	206 ~~165~~	206 ~~165~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	9 ~~10~~	9 ~~10~~	9 ~~10~~	9	9	9	9
	AUTHORIZED BILLETS	9 ~~10~~	9 ~~10~~	9 ~~10~~	9	6 ~~8~~	6 ~~8~~	6 ~~8~~
USN	ACTUAL MANNING LEVEL	2 ~~1~~	2 ~~1~~	2 ~~1~~	2 ~~1~~	2 ~~1~~	2 ~~1~~	2 ~~1~~
	AUTHORIZED BILLETS	1	1	1	1	1	1	1

AMC
CNSRF
331
25 JUN 94

* NMCB 28 HAS 69 SELRES DRILLING HERE, BUT ONLY 1 BILLET ASSIGNED TO BATON ROUGE.

28 JUN 94
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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	170	170	154	150	170	170	170
	AUTHORIZED BILLETS	170	170	170	170	170	170	170
NUMBER OF FTS	ACTUAL MANNING LEVEL	3	3	3	2	2	2	2
	AUTHORIZED BILLETS	3	3	3	2	2	2	2
USMC	ACTUAL MANNING LEVEL	8	8	8	8	8	8	8
	AUTHORIZED BILLETS	8	8	8	8	8	8	8

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5. Major Equipment: Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: MOTOR TRANSPORATION LOT 214-10		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
CUCV TRUCK	1	1	147				
5 TON TRUCK	1	1	280				
HMMWV	13	1	1911				
GMEVAN	1	1	147				

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER BATON ROUGE, LA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AR 8 JASON DET 110	30	27	25	26	25	26	25	26	25	26
FFT 1097 MOINESTER 9710	12	11	12	4	12	4	12	4	12	4
CGN 41 ARKANSAS 4110	29	47	29	27	29	27	29	27	29	27
4 MARDIV 3/23 DET W	11	9	11	8	11	8	11	8	11	8
4 MARDIV 1/23 DET A	4	4	4	5	4	5	4	5	4	5
MOBASCONTGRP 1003	0	14	0	7	0	7	0	7	0	7
NMCB 28 DET 0828	2	67	1	68	1	68	1	68	1	68
SIMA SAN DIEGO 110	26	22	43	39	43	39	43	39	43	39
NAVSUPPACT NOLA 110	26	23	26	25	26	25	26	25	26	25
VOLTRAUNIT 1003	0	6	0	12	0	12	0	12	0	12
NH PENSACOLA 210	18	26	23	28	23	28	23	28	23	28
AS 33 SIMON LAKE 3310A	0	0	32	32	32	32	32	32	32	32
	158	256	206	271						

UIC: 61940

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
WEAPONS CO 3/23	175	175	175	160	175	175	175	175	175	175

Duplicate this char as necessary to list all units.

UIC: 61940

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A - NO ARMY UNITS DRILL AT THIS CENTER.

UIC: 61940

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A - NO COAST GUARD UNITS DRILL AT THIS CENTER.

UIC: 61940

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A - NO NATIONAL GUARD UNITS DRILL AT THIS CENTER.

UIC: 61940

I.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A - NO AIR NATIONAL GUARD UNITS DRILL AT THIS CENTER.

UIC: 61940

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A - NO JOINT UNITS DRILL AT THIS CENTER.

UIC: 61940

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
SEA CADETS	Ø	Ø	Ø	30	45	45	45

9. What is the average number of weekends per month that the Reserve Center is conducting training? TWO/MONTH.

UIC: 61940

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

UIC: 61940

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	9	N	0	8	258
Assembly Hall	1	N	0	8	110
Conference/Classroom	2	N	0	3	68
Multi-Media Center	1	N	0	8	192
Team Training	Ø	N	0	8	80
Shops	Ø	N	0	Ø	Ø
Armory	1	N	0	8	130
Other (designate) WEAPONS CLEANING AREA	1	N	0	5	120
MOTOR TRANSPORTATION LOT	1	N	0	8	55

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	3800	3800	3800	3800	3800	3800	3800	3800
CLASSROOMS	3100	3100	3100	3100	3100	3100	3100	3100
TRAINERS	1080	1080	1080	1080	1080	1080	1080	1080
LABS								
SHOPS								
VEHICLE MAINTENANCE BAYS	1224	1224	1224	1224	1224	1224	1224	1224
STORAGE	3700	3700	3700	3700	3700	3700	3700	3700
SUPPLY								
Armory	650	650	650	650	650	650	650	650
OTHER ASSEMBLY HALL	3200	3200	3200	3200	3200	3200	3200	3200
OTHER CCNs*								
TOTAL SQ. FT.								

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

The number one factor is the number of reservists. We have the capacity to more than double the amount of training conducted at the Center. With additional FTS support, we could handle additional training hours. Approximaltely 20-30% of drill space is vacant/under-utilized.

UIC: 61940

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A NONE USED			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A NONE USED			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A NONE USED		

TOTAL P.25

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** 275 - BY DRILLING ON THREE WEEKENDS VICE THE CURRENT TWO.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year. BY INCREASING NUMBER OF DRILL WEEKENDS, WE COULD DOUBLE OUR THROUGHPUT. COSTS EST $27,000 FOR UTILITIES FOR ADDITIONAL WEEKEND PLUS COSTS OF ADDITIONAL STAFF TO SUPPORT INCREASE NUMBER OF DRILLERS.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts). UNABLE TO BUILD ADDITIONAL BUILDINGS ON OUR PROPERTY DUE TO CLOSE PROXIMITY TO FLIGHT PATH AND FAA REGULATIONS.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

61940

Data Call 48 Activity: NMCRC BATON ROUGE, LA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - Acting
Title

22 JUN 94
Date

NAVRESREDCOM REG TEN, New Orleans
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

61940

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. R. HALE, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

14 JUNE 1994
Date

NAVAL & MARINE CORPS RESERVE CENTER
Activity

61940

711

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC BATON ROUGE, LA
UIC:	61940
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC BATON ROUGE, LA		**UIC:** 61940	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	9		9
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	9		9
2. Other Base Operating Support Costs:			
2a. Utilities	14		14
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	35		35
2j. Other (Specify) - Basecomm	5		5
2k. Sub-total 2a. through 2j:	54		54
3. Grand Total (sum of 1c. and 2k.):	63		63

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)		
Activity Name: N&MCRC BATON ROUGE, LA	**UIC:** 61940	

Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC BATON ROUGE, LA	**UIC:** 61940
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	8
Material and Supplies (including equipment):	8
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	
Other Purchases (Contract support, etc.):	42
Total:	63

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC BATON ROUGE, LA	**UIC:** 61940
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.3
Procurement:	
Other:*	
Total Workyears:	.3

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .3

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

T F Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

8/8/94

Date

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	**Naval & Marine Corps Reserve Center, Baton Rouge**
UIC:	**N61940**
Major Clast Claimant:	**Commander, Naval Reserve Force**

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	**No Civil Service Employees**

Source of Data (1.a. Salary Rate): **Personal Knowledge**

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
East Baton Rouge	LA	22	0	100	12.5	25
——and no others——————						

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

N/A. No Government Housing.

Source of Data (1.b. 1) & 2) Residence Data): **Personal Knowledge**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Baton Rouge	**East Baton Rouge Parish**	**0 (Activity is located within the city limits).**
--and no others---------		

Source of Data (1.c. Metro Areas): Baton Rouge Chamber of Commerce

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

N/A. No Civil Service Workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	**0**	
20 - 24 Years	0	
25 - 34 Years	0	
35 - 44 Years	0	
45 - 54 Years	0	
55 - 64 Years	0	
65 or Older	0	
TOTAL	0	100 %

Source of Data (1.d.) Age Data): **Personal Knowledge**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce N/A. No civil Service Workforce.

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	
9th through 11th Grade	0	
12th Grade or High School Equivalency	0	
1-3 Years of College	0	
4 Years of College (Bachelors Degree)	0	
5 or More Years of College (Graduate Work)	0	
TOTAL	0	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): **Personal Knowledge**

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

N/A. No civil Service Workforce.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data): **Personal Knowledge**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

N/A. No civil service employees.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		

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5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

Source of Data (1.g.) Classification By Occupation Data): **Personal Knowledge**

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and

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refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	**68.2%**
2. Percentage of Military Spouses Who Work Outside of the Home:	**66.67%**
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d, should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	**0**
3b. Employed "On-Base" - Non-Appropriated Fund:	**0**
3c. Employed "Off-Base" - Federal Employment:	**0**
3d. Employed "Off-Base" - Other Than Federal Employment	**100%**

DR
CWRF
7.13.94

Source of Data (1.h.) Spouse Employment Data): **CO/I&I conducted interviews of all Military Members attached to NMCRC Baton Rouge (USN and USMC).**

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A -Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B -Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C -Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table): **Interview with Mr. John Borland, Research Manager, Baton Rouge Chamber of Commerce.**

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	-	-	-
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table): **Interview with Mr. John Borland, Research Manager, Baton Rouge Chamber of Commerce.**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: **5.6%**

Units for Sale: **4.8%**

Source of Data (3.a. Off-Base Housing): **Rentals: Baton Rouge Apartment Association Vacany Report, April 1994. Units for Sale: Mr John Borland, Research Manager, Baton Rouge Chamber of Commerce.**

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
East Baton Rouge School District	East Baton Rouge Parish	61	17	16	60,750	61,815	14.5 See Note 1	K-3 20:1 4-5 31:1 6-12 150/Day See Note 2	No Gov't Housing

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Note 1: Current Numbers not available. Chamber of Commerce reports Pupil-to-Teacher ratio is 14.5 based on current enrollment (60,750 students) and number of teachers (4,172). However, during conversations with the School District, not all those 4172 teach, and some teachers are specialized and do not carry a "full load". When queried as to current numbers, I received an "almost at our maximum" (pupil-to-teacher ratio). (Mary Ellen Jordan, EBR School District. 922-5406)

Note 2: East Baton Rouge School Districts dictates Maximum Pupil-to-Teacher Ration as the following:

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K-3 grade: 20:1
4-5 grade: 32:1
6-12 grade: 150 ~~6-12150~~
students per day per teacher (difference since students are not in a "home room" with the same teacher.

Source of Data (3.b.1) Education Table): EBR School District.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

No.

Source of Data (3.b.2) On-Base Schools): N/A

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Louisiana State University, Baton Rouge
Louisiana State University Law School, Baton Rouge
Southern University, Baton Rouge

Source of Data (3.b.3) Colleges): **State Of Louisiana Board of Regents**

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

School	Curriculums
Baton Rouge Regional Technical Institute	**Accounting, Business, Computer, Electrician & Secretary**
Applied Education, Inc	**Notary & Clerical Law Assistance**
Baton Rouge College	**Paralegal Training & Legal Secretary**
Baton Rouge School of Computer	**Computer Operations & Data Entry**
Camelot Career College, Inc	**Medical Assistance & Computer Data Entry**
Commercial College of Baton Rouge	**Medical Assistance & Computer Data Entry**
Cumberland School of Technology	**Medical Laboratory Technician**
Delta Junior College	**Business & Computer Processing**
Diesel Driving School	**18 Wheel Truck Driving**
Domestic Health Care Institute	**Nursing/Dental/Medical Assistance**
Fined School of Financial Education	**Banking & Business Assistance**
Good Samaritan Training Institute	**Nursing Assistance**
ITI Technical College	**Electronic & Industrial Instumentation**
Massage Academy of the South	**Massage Sapient**
Medical Careers Academy, Inc	**Nursing/Dental/Medical Assistants & Laboratory Technician**
Southland School of Taxidermy	**Taxidermy**

Source of Data (3.b.4) Vo-tech Training): **State of Louisiana Education Board - (Vocational Education)**

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?
Yes No

Bus:	Yes	Located in Baton Rouge
Rail:	Yes	Located in Hammond, LA
Subway:	No	
Ferry:	No	

Source of Data (3.c.1) Transportation): Baton Rouge Yellow Pages

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Amtrack - Hammond LA. Approximately 35 miles from Baton Rouge.
New Orleans, LA. Approximately 90 miles from Baton Rouge.

Source of Data (3.c.2) Transportation): **Amtrack Reservation Officials.**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Baton Rouge Airport. Located 0.2 Miles from our Activity.

Source of Data (3.c.3) Transportation): Personal Knowledge.

4) How many carriers are available at this airport?

Five.

American/American Eagle
Delta Airlines
USAir/USAir Express
Continental Airlines
Northwest Airlines

Source of Data (3.c.4) Transportation): **Airport information desk.**

ORIGINAL

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-10. 5 Miles from Center.
I-110. Access to I-110 is 0.1 miles from Center.

Source of Data (3.c.5) Transportation): Personal Knowledge

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Roads are in excellent shape. There is an extension of I-10, I-110 that passes within 100yds of the center. The entrance to I-110 gets slightly congested around 0800 (morning rush hour), but only a 3-5 minute delay. There are two gates that enter our compound, both serviced from the same road.

b) Do access roads transit residential neighborhoods?

No.

c) Are there any easements that preclude expansion of the access road system?

No.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No.

Source of Data (3.c.6) Transportation): Personal Knowledge

ORIGINAL

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Baton Rouge Fire Department, and Baton Rouge Airport Fire Department.

Source of Data (3.d. Fire/Hazmat):

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? CONCURRENT JCH RC-10 8 July 9

No on-base Police. Jurisdiction is covered by Baton Rouge Police Department and East Baton Rouge Sheriff's Department.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.
~~No.~~ EXCLUSIVE, MARINE CORPS TENANT HAS AN ARMORY ON BOARD. JCH RC-10 8 July 9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?
No.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): **Center Records** / CNRF 003

ORIGINAL

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Electric/Natural Gas provided by Gulf States Utilities Company under contract by Southern division, #N62467-91-F-1803.
Water is provided by Greater Baton Rouge Metropolitan Airport under Southern Division contract # N62467-70-M-1915.
Sewage is provided by City of Baton Rouge under Southern Division Contract # N62467-86-M-1913.
Refuse Disposal is provided by Gulf Waste System, Inc under Southern Division Contract N62467-93-M-0978.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Nothing significant. After Hurricane Andrew in 1992, the facility was without power for one full day. Without power, the center was closed for that day.

Source of Data (3.f. 1) - 3) Utilities): **Reserve Center Storekeeper, SK1 Gregory**

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees (See Note 1)
1. Exxon Chemical Americas	Chemical Products	+1000
2. Exxon Chemical Company, USA, Refinery	Petroleum Products	+1000
3. Louisiana State Government	State Government Activities	+1000
4. City Parish Government	City/County Responsibilities.	+1000
5. East Baton Rouge School District	Education	+1000
6. Our Lady of the Lake Regional Medical Center	Medical Support	+1000
7. Louisiana State University	Education	+1000
8. South Central Bell	Telecommunications	+1000
9. United States Postal Service	Mail Services	+1000
10. Premier Bancorp	Financial Services	+1000

Note: Per phone conversation with Chamber of Commerce, many of the local companies (particularly the manufacturing/chemical plants), refuse to divulge this data. They consider this "priviledged information" and do not provide this data. Because of that, the Chamber does not track the actual numbers for the other companies.

Source of Data (4. Business Profile): **Mr. John Borland, Research Manager, Baton Rouge Chamber of Commerce.**

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:
No major loss during the past 5 years and none is expected.

b. Introduction of New Businesses/Technologies:

Expansion in chemical/refinery plants continues. Louisiana gambling industry has slated two river boat casions which should be operation later this year. This has brought several additional companies to Baton Rouge. One has announced plans to build a new hotel/baseball park in the downtown area along with a new shopping area already under construction as part of their river boat gambling project.

c. Natural Disasters:

Only one natural disaster during the past 5 years: Hurricane Andrew caused moderate damage throughout the parish in 1992. Minor flooding is caused in the spring by several rivers in the parish. The Mississippi has not caused any significant damage in the East Baton Rouge Parish during the past 5 years.

d. Overall Economic Trends:

Expansion has increased throughout the parish. Housing starts are up. Stable economy is promoting good retail activity. Tourism increasing and is expected to increase additionally with two casions in Baton Rouge. Significant increases in conventions booked. Overall Economic trend is very good for Baton Rouge.

Source of Data (5. Other Socio/Econ): **Mr. John Borland, Research Manager, Baton Rouge Chamber of Commerce.**

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

None.

Source of Data (6. Other):

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

Date JUL 0 8 1994

Naval Reserve Readiness Command Region TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR
T

Signature

12 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

N61940 NAVMARCORESCEN BATON ROUGE, LA

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. R. HALE, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

6 July 1994
Date

NAVAL & MARINE CORPS RESERVE CENTER
Activity

ORIGINAL

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DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	WPNS CO, 3/23 BATON ROUGE LA
UIC:	45331
Host Activity Name (if response is for a tenant activity):	NMCRTC BATON ROUGE AFRC BATON ROUGE, LA (NAVY HOST)
Host Activity UIC:	N61940

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: WPNS CO, 3/23 BATON ROUGE LA		**UIC:** 45331	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$5,002.00	0.00	$5,002.0
2b. Transportation	$5,734.00	0.00	$5,734.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$1,342.00	0.00	$1,342.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$732.00	0.00	$732.0
2j. Other (Specify)	$6,588.00	0.00	$6,588.0
2k. Sub-total 2a. through 2j :	**$19,398.00**	0.00	**$19,398.0**
3. Grand Total (sum of 1c. and 2k.) :	**$19,398.00**	0.00	**$19,398.00**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: WPNS CO, 3/23 BATON ROUGE LA		**UIC:** 45331	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: WPNS CO, 3/23 BATON ROUGE LA	**UIC:** 45331

Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$3,912.77
Material and Supplies (including equipment):	$5,746.47
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$9,738.76
Total:	$19,398.00

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: WPNS CO, 3/23 BATON ROUGE LA	**UIC:** 45331
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other:*	N/A
Total Workyears:**	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Signature

Title

10/25/94

Date

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

710

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRF POCATELLO ID
Unit Identification Code (UIC):	N63550
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377.
Lines 7-9, represents the activitys' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES
NAME (Please type of print)

Rear Admiral, CEC, USN
Title

LANTNAVFACENGCOM
Activity

J.B. Venable
Signature J.B. VENABLE
Acting

JUL 06 1994
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Paulette C. Brown
Name (Please type or print)

for J. R. Grindstaff
Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head, Requirements & Acquisition Branch
Title

7-6-95
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Hindstoff
Signature

Director
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

Document Separator

710

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: POCATELLO, IDAHO
ACTIVITY UIC: 63550

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/D RECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (crill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of faci ities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	'92-'94	'95	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
			1992	1993	1994	1995	1997	1999	2001
Classrooms	5	7	500	500	432	700	700	700	700
Assembly Hall			48	48	48	48	48	48	48
Conference/Classroom			96	96	96	96	96	96	96
Multi-Media Center			192	192	192	192	192	192	192
Team Training			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)			0	0	0	0	0	0	0

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY '92'94 | 95	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms 5 | 7	1992 120	1993 120	1994 110	1995 90	1997 90	1999 120	2001 122
Assembly Hall	137	137	130	110	110	110	110
Conference/Classroom	25	25	20	20	20	25	25
Multi-Media Center	25	25	20	20	20	25	25
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate)	0	0	0	0	0	0	0

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	~~138~~ ~~130~~ 127	151 ~~142~~	~~126~~ ~~139~~	129 ~~142~~	110	125	125
	AUTHORIZED BILLETS	~~95~~ 62 ~~130~~	104 ~~142~~	106 ~~137~~	~~109~~ 114 ~~142~~	110	125	125
NUMBER OF TARs	ACTUAL MANNING LEVEL	5	5	5	5	5	5	5
	AUTHORIZED BILLETS	6	6	6	6	6	6	6
USN	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	0						
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

N/A

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NONE							

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE FACILITY, POCATELLO, IDAHO									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AS-32 HOLLAND DET 122	42	46	42	41	42	41	42	41	42	41
MOBASCONTGRP 2218	0	1	0	1	0	1	0	1	0	1
NMCB 18 DET 0918	2	20	1	17	1	17	1	17	1	17
VOLTRAUNIT 2218	0	10	0	6	0	6	0	6	0	6
WPNSTA CONCORD 722	22	30	22	23	22	23	22	23	22	23
SUPSHIP 1122	10	11	10	9	10	9	10	9	10	9
FH 500 CBTZ 9 DET F	28	33	34	32	34	32	34	32	34	32
	104	151	109	129						

b.

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MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

N/A

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING N/A									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING N/A									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

N/A

Duplicate this chart as necessary to list all units.

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N/A

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

g.

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JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

N/A

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
ONI 1420	20	20	20	0	0	0	0

9. What is the average number of weekends per month that the Reserve Center is conducting training? ONE

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any **inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	N	N/A	7	168
Assembly Hall	1	N	N/A	2	48
Conference/Classroom	1	N	N/A	5	120
Multi-Media Center	1	N	N/A	8	180
Team Training	0	N	N/A	N/A	N/A
Shops	0	N	N/A	N/A	N/A
Armory	0	N	N/A	N/A	N/A
Other (designate)	0	N	N/A	N/A	N/A

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	598	598	598	598	598	598	598	598
CLASSROOMS	5804	5804	5804	5804	5804	5804	5804	5804
TRAINERS	N/A							
LABS	N/A							
SHOPS	N/A							
VEHICLE MAINTENANCE BAYS	N/A							
STORAGE	N/A							
SUPPLY	738	738	738	738	738	738	738	738
Armory	N/A							
OTHER	N/A							
OTHER CCNs*	N/A							
TOTAL SQ. FT.	7140	7140	7140	7140	7140	7140	7140	7140

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

MAJOR FACTOR PRECLUDING FULL UTILIZATION IS LACK OF ASSIGNED DRILLING UNITS. RESERVE FACILITY COULD ACCOMODATE 2-3 TIMES AVAILABLE UNITS. ONLY TWO (OF FIVE) STAFF MEMBERS HOLD INSTRUCTOR NEC (9501)

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

180

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

1 EIDS MACHINE TO DOUBLE OUR INTERACTIVE VIDEO CAPABILITY

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

N/A

TOTAL P.25

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

4607 COPIES

Data Call 48 Activity: NRF POCATELLO, ID

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J. B. Greene Jr.
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. S.M. BROOKER
NAME (Please type or print)

SMBrooker
Signature

COMMANDER, Acting
Title

6/18/94
Date

NAVAL RESERVE READINESS
COMMAND REGION TWENTY-TWO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD CAPT USNR
NAME (Please type or print)

Signature

Commander Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

TF Hall
Signature

Title

7/5/94
Date

Activity

4607

102542

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GARY W. GEAR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

6/20/94
Date

NAVAL RESERVE FACILITY, POCATELLO, ID
Activity

Document Separator

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Activity: 63550

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Facility Pocatello, ID
Acronym(s) used in correspondence	NAVRESFAC, Pocatello
Commonly accepted short titles	NRF, Pocatello

* Complete mailing address: Commanding Officer
Naval Reserve Facility
611 W. Quinn Rd.
Pocatello, ID. 83202

* PLAD: NAVRESFAC POCATELLO ID

* PRIMARY UIC: ___63550_____ (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): ___N\A_____ PURPOSE: ___N\A____

2. PLANT ACCOUNT HOLDER:
* Yes ___ No _X_ (check one)

Activity: 63550

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No _X_ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes _X_ No ___ (check one)

Primary Host (current) UIC: WQ9UAA

Primary Host (as of 01 Oct 1995) UIC: WQ9UAA

Primary Host (as of 01 Oct 2001) UIC: WQ9UAA

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

Activity: 63550

Data Call 1: General Installation Information, continued

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N\A		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N\A				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

N\A

Activity: 63550

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Provide facilities for training of naval reserve Selected Reservist
* Provide administrative support for Naval Reserve Selected Reservists and Individual Ready Reserve
* Provide central administration site for Mobilization of assigned Naval Reserves
* Provide trained units and qualified Reserve Personnel for active duty in the Naval Forces in time of war or National emergency.
* Plan, schedule, execute all training requirements of Reserve Personnel assigned to units attached.

Projected Missions for FY 2001

* THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

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Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Naval Reserve Naval Intelligence Unit provides real time research and analysis to NAVINTCOM

Projected Unique Missions for FY 2001

* Naval Reserve Naval Intelligence Unit provides real time research and analysis to NAVINTCOM

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name NAVRESREDCOM REGION 22	UIC 68328
* Funding Source NAVRESREDCOM REGION 22	UIC 68328

Activity: 63550

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	~~5~~ 6	0
*Selected Reserves	32	99	
*Tenants (total)	00	00	0

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Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	5	0
*Selected Reserve	21	80	
*Tenants (total)	00	00	0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC			
OIC CDR G. W. Gear	(208)238-0490	(208)237-3007	(208)939-8512
* Duty Officer			[N/A]
EMC J. R. Lee	(208)238-0490	(208)237-3007	(208)232-8784
BMC J. L. Grosman	(208)238-0490	(208)237-3007	(208)237-7682
YN1 T. E. Grimsby	(208)238-0490	(208)237-3007	(208)237-0004

Activity: 63550

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N\A				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N\A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N\A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N\A					

Activity: 63550

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N\A		
e.g. DLA (DoD Agency Name)	Somewhere, CA	Purchasing/ contract Administration and public works support - ISSA.
N\A		
USAF (Other Military Dept)	Anywhere AFB	warehouse space - MOU.
N\A		

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. W. GEAR
NAME (Please type or print)

Signature

OFFICER-IN-CHARGE
Title

25 JANUARY 1994
Date

NAVRESFAC POCATELLO ID
Activity

RC 22 POCATELLO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. W. MILLER CAPT/USNR
NAME (Please type or print)

Signature

DEPUTY COMMANDER ACTING CDR
Title

31 JAN 94
Date

NAVRESREDCOMREG 22
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T.F. Hall
Signature

Title

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1984
Date

Document Separator

-710

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRC POCATELLO,ID
UIC:	63550
Host Activity Name (if response is for a tenant activity):	FT CARSON
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: NRC POCATELLO,ID | **UIC:** 63550

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	1		1
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	1		1
2. Other Base Operating Support Costs:			
2a. Utilities	6		6
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	15		15
2j. Other (Specify) - Basecomm	5		5
2k. Sub-total 2a. through 2j:	26		26
3. Grand Total (sum of 1c. and 2k.):	27		27

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC POCATELLO,ID		**UIC:** 63550	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: NRC POCATELLO,ID	**UIC:** 63550

Cost Category	FY 1996 Projected Costs ($000)
Travel:	2
Material and Supplies (including equipment):	7
Industrial Fund Purchases (other DBOF purchases):	2
Transportation:	
Other Purchases (Contract support, etc.):	16
Total:	27

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: NRC POCATELLO,ID	**UIC:** 63550
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

T.F. Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title _____

Date: 8/8/94

710 ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVAL RESERVE FACILITY, POCATELLO IDAHO 83202
UIC:	63550
Major Clast Claimant:	COMNAVRES FOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	**N/A**

Source of Data (1.a. Salary Rate): NO CIVILIANS EMPLOYED

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
POCATELLO	ID.	5	0	100%	3	7

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): MEMBERS

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SALT LAKE CITY, UT.	Salt lake	160 MILES

Source of Data (1.c. Metro Areas): U.S. ATLAS

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): NO CIVILIAN EMPLOYIES

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	NO CIVILIANS EMPLOYED	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	N/A
Bachelor Degree	N/A
Masters Degree	N/A
Doctorate	N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data): NO CIVILIANS EMPLOYED

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL	NO CIVILIANS EMPLOYED		100 %

Source of Data (1.f.) Classification By Industry Data): NO CIVILIANS EMPLOYED

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	NA	NA
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	NA	NA
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	0	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data): NO CIVILIANS EMPLOYED

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters; investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	60%
2. Percentage of Military Spouses Who Work Outside of the Home:	100%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	N/A
3b. Employed "On-Base" - Non-Appropriated Fund:	N/A
3c. Employed "Off-Base" - Federal Employment:	N/A
3d. Employed "Off-Base" - Other Than Federal Employment 100%	[redacted]

AMC CHRF 331 11 JUL 94

Source of Data (1.h.) Spouse Employment Data): MEMBERS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): BANNOCK COUNTY COURT HOUSE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): BANNOCK COUNTY COURT HOUSE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 40 UNITS WHEN COLLEGE IS IN SESSION

Units for Sale: 240 UNITS FOR SALE

Source of Data (3.a. Off-Base Housing): CENTURY 21

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
25	BANNOCK	16	4	2	13778	16000	23	25	N
21	BANNOCK	4	1	1	1607	2000	21	23	N

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): PUBLIC SCHOOL ADMINISTRATIVE OFFICE

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO

Source of Data (3.b.2) On-Base Schools): N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

IDAHO STATE UNIVERSITY

Source of Data (3.b.3) Colleges): SCHOOL DISTRICT ADMINISTRATIVE OFFICE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

SCHOOL OF APPLIED TECHNOLOGY

Source of Data (3.b.4) Vo-tech Training): VOCATIONAL RECORCES INCORPERATED

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:	X	
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): DEPARTMENT OF TRANPORTATION

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRAK RAILROAD

Source of Data (3.c.2) Transportation): DEPARTMENT OF TRANPORTATION

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

POCATELLO REGIONAL AIRPORT

Source of Data (3.c.3) Transportation): POCATELLO REGIONAL AIRPORT

4) How many carriers are available at this airport?

2: HORIZEN AIR
SKYWEST

Source of Data (3.c.4) Transportation): POCATELLO REGIONAL AIRPORT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INTERSTATE 86 1 Mile

Source of Data (3.c.5) Transportation): DEPARTMENT OF TRANSPORTATION

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

1 GATE, 1 TWO LANE ROAD LEADING TO GATE ACCESS

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): DEPARTMENT OF TRANSPORTATION

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

NO

Source of Data (3.d. Fire/Hazmat): NO HAZARDOUS MATERIAL

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

MILITARY ONLY ~~proprietary~~ concurrent

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

LOCAL LAW HAS TOTAL JURISDICTION None

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

LOCAL LAW HAS JURISDICTION

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): POLICE DEPARTMENT / CNRF003

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

TENANT OF ARMY

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

YES, DUE TO EARTHQUAKE IN CALIFORNIA
OPERATION STOPPED FOR 1 HOUR

Source of Data (3.f. 1) - 3) Utilities): IDAHO POWER

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. IDAHO STATE UNIVERSITY	EDUCATIONAL SERVICES	1,515
2. UNION PACIFIC RAILROAD	RAILROAD TRANSIT	1,300
3. IDAHO NAT. ENGINEERING LAB.	ENGINEERING RESEARCH	1,160
4. SCHOOL DISTRICT #25	EDUCTIONAL SERVICES	1,137
5. AMI SEMICONDUCTOR	SCIENTIFIC RESEARCH	900
6. J.R. SIMPLOT COMPANY	MINING & CHEM. SERVICE	735
7. BANNOCK REGIONAL MEDICAL CENTER	MEDICAL SERVICES	730
8. WEIGHT WATCHERS FOODS COMPANY	FOOD DISTRUBITION	580
9. FMC CORPERATION	MINING SERVICES	570
10. POCATELLO REGIONAL MED. CENTER	MEDICAL SERVICES	400

Source of Data (4. Business Profile): POCATELLO CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

   a. Loss of Major Employers: NONE

   b. Introduction of New Businesses/Technologies: NONE

   c. Natural Disasters: NONE

   d. Overall Economic Trends: STEADY

Source of Data (5. Other Socio/Econ): POCATELLO CAHMBER OF COMMERCE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

PROVIDE COLORGUARD FOR SOME EVENTS

Source of Data (6. Other): FACILITY RECORDS

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

G. W. GEAR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

6/23/94
Date

N/A
Division

N/A
Department

NAVRESFAC POCATELLO ID
Activity

/

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. S.M. BROOKER	SMBrooker
NAME (Please type or print)	Signature
Commander Acting	8 JULY 1994
Title	Date
NAVAL RESERVE READINESS COMMAND REGION TWENTY-TWO	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. JOHN B. BELL USNR	JBBell
NAME (Please type or print)	Signature
COMMANDER ACTING	13 JUL 1994
Title	Date
COMNAVSURFRESFOR	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL	TF Hall
NAME (Please type or print)	Signature
Commander, Naval Reserve Force	7/25/94
Title	Date
4400 Dauphine St. New Orleans, LA 70146	
Activity	

anl: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. W. GEAR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

6/29/94
Date

NAV[redacted] POCATELLO, ID
Activity

#11

651

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: POCATELLO, IDAHO
ACTIVITY UIC: 63550

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

NAVAL RESERVE FACILITY POCATELLO, IDAHO PROVIDES A CENTRAL SITE FOR THE ADMINISTRATIVE SUPPORT AND MOBILIZATION OF SELECTED RESERVES ASSIGNED. TRAINING ASSETS ARE AVAILABLE TO PROVIDE EDUCATION IN GENERAL MILITARY, BASIC MAINTENANCE, BASIC LIFE SUPPORT AND OTHER ELEMENTARY TRAINING TOPICS IN ADDITION TO IMPORTED CURRICULA AND INSTRUCTORS. SOME MAINTENANCE AND STORAGE FACILITIES EXIST FOR SUPPORT OF VEHICLES.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
TRAINING CLASSROOM	48	16	6	4608

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
IDAHO STATE UNIV.	2	CIVILIAN AUGMENTED TRAINING (CAT)

63550

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NONE		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
AS-32	USNR	85001	34	0	0
WPNSTA CONCORD	USNR	86010	20	0	0
SUPSHIP	USNR	82677	0	0	0
RNMCB 18	USNR	85185	14	0	0
VTU	USNR	22186	2	0	0
FHOSP CBTES	USNR	89781	20	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age YRS	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	5	2300					2300	☆
Classrooms	5	2100					2100	☆
Trainers	N/A							
Labs	N/A							
Shops	N/A							
Bays	N/A							
Storage	5	700					700	☆
Supply	5	300					300	☆
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	N/A							
Parking - POV (Sq. Yds. (SY))	5	1200					1200	☆
Parking - Organizational Vehicles (SY)	5	760					760	☆
Land (Acres)	N/A							
Other (Specify)	N/A							

☆ WE ARE A TENANT, WE DO NOT LEASE. WE PAY 39% OF UTILITIES ONLY.

(Host Command = Armed Forces Reserve Facility)

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
AS-32	75	0	25
WPNSTA CONCORD	70	30	0
SUPSHIP	65	30	5
RMMCB	100	0	0
FLT HOSP CBTZ9	85	15	0

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

ONE- FOR RESERVIST CONVENIENCE DURING SUMMER

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

[redacted]

25% AS32 USS Holland, GUAM
WPNSTA Concord, CA
SUPSHIP San Francisco, CA
PORT HUENEME, CA
CAMP PENDLETON NAVAL HOSP.
USS DIXON } SAN DIEGO, CA
USS MCKEE }

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	86	34	4

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY RESERVE CENTER	CO LOCATED

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
OGDEN, UT NAVAL RESERVE CENTER	150

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
ARMY RESERVE POCATELLO	COLOCATED	FACILITIES
NAVAL RESERVE BASE	240	ADMIN & TRAINING INFORMATION

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

IDAHO ~~[illegible]~~ NUCLEAR ENG. LAB - IDAHO FALLS - NAVY PERSONNEL SUPPORT DETACHMENT / NAVAL MED. CLINIC

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	4
ENLISTED	Ø

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

- SMALL POPULATION CENTER
- CLOSE PROXIMITY TO IDAHO NUCLEAR ENG. LAB (45 MILES) - LARGE POOL OF HIGHLY TRAINED FORMER NAVY NUCLEAR PERSONNEL
- REMOTE LOCATION

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

240 HIGHWAY MILES TO BOISE - MAJOR HUB FOR MILITARY AFFAIRS

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

NO

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
DRILL HALL	699	699		
CONFERENCE ROOM	250	250		
CLASSROOMS	2,847	2,847		
MULTI MEDIA	911	911		
MEDICAL	224	224		
GEN'L DUTY WORKSPACES	2130	2130		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code: N/A
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
~~[illegible]~~	~~[illegible]~~		
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

NONE

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

NONE

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
AUDIOMETRIC BOOTH	Y	.5	490	2 MONTHS

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics.**

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip: NONE at this facility.

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NONE								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

No ordnance stowed or maintained.

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NONE						
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

CONVENIENT LOCATION FOR IDAHO'S SECOND AND THIRD LARGEST CITIES (IDAHO FALLS & POCATELLO) AND CLOSE PROXIMITY TO THE IDAHO NUCLEAR ENG. LAB WITH LARGE POOL OF FORMER NAVY NUCLEAR TRAIN PERSON

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

COLOCATED WITH AIR & RAIL & GROUND TRANSPORTA (INTERSECTED BY TWO INTERSTATE HIGHWAYS) MAJOR RAIL HEAD (UNION PACIFIC)
SEA NODE IS PORTLAND, OR / SEATTLE WA APPROX 700 MIL

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

HIGHLY TRAINED RESERVE POOL MUST DRIVE TO SALT LAKE CITY (2HRS) TO HILL AFB FOR AIR LIFT. LOCATION IMPEDES RAPID LARGE SCALE MOBILIZATION EFFORTS

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

ONE PERCENT (INDIVIDUAL DRILLS)

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

DETRACTS. IDT MONEY FOR TRANSPORTING RESERVISTS FROM POCATELLO TO TRNG/MOB SITES IS HIGH.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

DRASTIC REDUCTION IN TRAVEL MONEY.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES. ONE STORAGE BLDG (NEW) COULD BE CONVERTED TO FOUR CLASSROOMS BY C.B. DET (30K MAT'LS NEED)

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

AVAILABLE. ARMED FORCES RESERVE CENTER IS CONSTRUCTED ON THE NOW DEFUNCT NAVAL ORDNANCE STATION, PICATELLO (WHERE THEY MADE THE 16" GUN BARRELS FOR THE BATTLESHIPS)

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3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	0	0	0	0
Training	.6	.6	0	0
Maintenance	.2	0	0	.2
Research & Development	0	0	0	0
Supply and Storage	.2	.1	0	.1
Admin	.3	.3	0	0
Housing	0	0	0	0
Recreational	0	0	0	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/fishing Programs	0	0	0	0
Other	0	0	0	0
TOTAL	1.3	1.0	0	.3

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

CLOSE PROXIMITY TO IDAHO NUCLEAR ENG. LAB AND LARGE POOL OF HIGHLY TRAINED ENGINEER MOSTLY FORMER SUBMARINE QUAL'D OFFICERS & ENLISTED LIVE IN AREA. PERFECT FOR SUB PROGRAMS AND ENG. RELATED PROGRAM

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	0	N/A		
Officer	3	0			
Officer	1 or 2	0			
Enlisted	4+	0			
Enlisted	3	0			
Enlisted	1 or 2	0			
Mobile Homes		0			
Mobile Home lots		0			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NAVRESCEN Pocatello has no family housing.

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	N/A	
	2		
	3		
	4+		
O-4/5	1	N/A	
	2		
	3		
	4+		
O-1/2/3/CWO	1	N/A	
	2		
	3		
	4+		
E7-E9	1	N/A	
	2		
	3		
	4+		
E1-E6	1	N/A	
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	N/A
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
TOTAL	N/A	100	

(5) How many geographic bachelors do not live on base?

NO BEQ AT NRF Pocatello N/A

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

N/A

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
TOTAL	N/A	100	

(5) How many geographic bachelors do not live on base?

No BOQ at NRF Pocatello N/A

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION POCATELLO DISTANCE_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

N/A

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

N/A

NRF Pocatello has no MWR facilities.

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

N/A

3. Is your library part of a regional interlibrary loan program?

N/A

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	0					
6-12 Mos	0	N/A				
12-24 Mos	0					
24-36 Mos	0					
3-5 Yrs	0					

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N/A

NRF Pocatello has no Child Care Capability.

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

N/A

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
POCATELLO	Ø
IDAHO FALLS	45
TWIN FALLS	110

NRF Pocatello has none of these services.

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4	0	0
E5	0	0
E6	12.51	8.52
E7	13.53	9.40
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3	0	0
O4	13.83	12.02
O5		
O6		
O7		

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	400	350	50
Apartment (1-2 Bedroom)	475	400	65
Apartment (3+ Bedroom)	600	500	100
Single Family Home (3 Bedroom)	650	550	110
Single Family Home (4+ Bedroom)	750	675	140
Town House (2 Bedroom)	475	375	65
Town House (3+ Bedroom)	600	500	105
Condominium (2 Bedroom)	475	350	65
Condominium (3+ Bedroom)	600	500	105

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	96%
Apartment (1-2 Bedroom)	98%
Apartment (3+ Bedroom)	100%
Single Family Home (3 Bedroom)	93%
Single Family Home (4+ Bedroom)	100%
Town House (2 Bedroom)	97%
Town House (3+ Bedroom)	100%
Condominium (2 Bedroom)	97%
Condominium (3+ Bedroom)	100%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	67,000
Single Family Home (4+ Bedroom)	94,000
Town House (2 Bedroom)	61,000
Town House (3+ Bedroom)	79,000
Condominium (2 Bedroom)	63,000
Condominium (3+ Bedroom)	78,500

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	2	1	0
February	1	1	0
March	3	2	0
April	4	2	0
May	4	4	0
June	5	3	0
July	5	5	0
August	6	2	0
September	2	3	0
October	1	1	0
November	1	1	0
December	0	1	0

(e) Describe the principle housing cost drivers in your local area.

IN MIGRATION OF WORKERS FROM RURAL AREAS

LOCATION OF MAJOR STATE UNIV.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
MM	0	0
EM	0	0
ET	0	0
EN	0	0
HM	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
POCATELLO	80%	2	10
IDAHO FALLS	20%	45	45

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source Info
BONNEVILLE	PUBLIC ELEM	K-6	N	ZERO	N/A	N/A	LOCAL DISTRI
EDAHOW	PUBLIC ELEM	K-6	N	ZERO	N/A	N/A	LOCAL DISTRI
LEWIS & CLARK	PUBLIC ELEM	K-6	N	ZERO	N/A	N/A	SAMI
JEFFERSON	PUBLIC ELEM	K-6	N	ZERO	N/A	N/A	SAME

N23550 NRF POCATELLO

Features and Capabilities.

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
GREENACRES	PUBLIC ELEM	K-6	Y*	ZERO	N/A	N/A	LOCAL SC DISTRICT
LINCOLN	PUBLIC ELEM	K-6	Y*	ZERO	N/A	N/A	SAME
WILCOX	PUBLIC ELEM	K-6	Y*	ZERO	N/A	N/A	SAME

* EQUIPED TO ACCOMADATE PHYSICALLY CHALLENGED STUDENTS

N63550 NRF POCATELLO

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ALAMEDIA	PUBLIC JR HIGH	7-9	Y *	ZERO	N/A	N/A	LOCAL SCHOOL DISTRICT
HAWTHORNE	PUBLIC JR HIGH	7-9	Y *	ZERO	N/A	N/A	SAME
IRVING	PUBLIC JR HIGH	7-9	Y *	ZERO	N/A	N/A	SAME

* Equiped to accomadate physically challenged students

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Sourc Inf
HIGHLAND	PUBLIC HIGH	11-12	Y*	ZERO	1095	62%	LOCAL DISTR
POCATELLO	PUBLIC HIGH	11-12	N	ZERO	1027	45%	SAME

* Equiped to accomidate phycically challenged students

N63550 NRF POCATELLO

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
IDAHO STATE UNIV	Day	N	Y	Y	Y	Y
	Night	Y	N	Y	Y	Y
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NONE	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	6%
Manufacturing	0	0	0	5%
Clerical	0	0	0	3%
Service	0	0	0	8%
Other	0	0	0	0

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

YES, MAJOR DIFFICULTY. CLOSEST MILITARY CARE IS OUTPATIENT CLINIC AT ~~IDAHO FALLS~~. NEXT NEAREST IS HILL AFB - 2 HRS AND MT AFB - 3 HRS. OFFICE OF MEDICAL AFFAIRS HAS BEEN MOST UNCOOPERATIVE.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

YES, SEE #12. THIS IS THE MAJOR MORALE PROBLEM IN POCATELLO.

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Features and Capabilities
F. Quality of Life (cont.)

N/A

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

THE FIVE ASSIGNED ACTIVE DUTY STAFF MEMBERS OF THIS RESERVE FACILITY WERE NOT SUBJECT TO ANY OF THE CRIME CATEGORIES ABOVE. NO CIVILIANS ASSIGNED.

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GARY W. GEAR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

6/16/94
Date

N/A
Division

N/A
Department

NAVAL RESERVE FACILITY, POCATELLO, IDAHO
Activity

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Data Call 49 Activity: NRF Pocatello, ID

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J. B. Greene Jr.
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. S.M. BROOKER
NAME (Please type or print)

SMBrooker
Signature

DEPUTY COMMANDER
Title

6/18/94
Date

NAVAL RESERVE READINESS
COMMAND REGION TWENTY-TWO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD CAPT USNR
NAME (Please type or print)

JWFitzgerald
Signature

Commander Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T.F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title

7/5/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GARY W. BEAR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

06/16/
Date

NAVAL RESERVE FACILITY, POCATELLO, IDAHO
Activity

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