

DATA CALL 63
FAMILY HOUSING DATA

709

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRF Lewes DE
Unit Identification Code (UIC):	68777
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENCOM
Activity


Signature

7/7/94
Date

Document Separator

707

Activity: UIC: 68777

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

* Name

Official name Naval Reserve Facility
Lewes, DE

Acronym(s) used in NAVRESFAC, Lewes
correspondence

Commonly accepted short titles NRF Lewes

* Complete mailing address:

Commanding Officer
Naval Reserve Facility
77 Cape Henlopen Drive
Lewes, DE 19958-1195

* PLAD: NAVRESFAC LEWES DE//OO//

* PRIMARY UIC: 68777 (Plant Account UIC for
Plant Account Holders)

* ALL OTHER UIC(s):

N/A: There are no other UIC(s) assigned to this
activity.

2. PLANT ACCOUNT HOLDER:

* Yes X No ___ (check one)

Activity: UIC: 68777

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE:

* HOST COMMAND:

Yes X

No ___ (check one)

* TENANT COMMAND:

Yes ___

No X (check one)

* INDEPENDENT ACTIVITY:

Yes ___

No X (check one)

4. SPECIAL AREAS:

N/A: There are no special areas which this command is responsible for.

5. DETACHMENTS:

N/A: This activity has no other detachments at other locations.

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)?

No, this activity was not affected by previous Base Closure and Realignment decisions.

Data Call 1: General Installation Information, continued

7. MISSION:

Current Missions

- * The mission of the NAVRESFAC is to conduct training and support the execution of training by assigned Reserve personnel and units, train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
- * Manage assigned resources, and provide administrative and logistic support to assigned Reserve units and Reservists.
- * Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned Reserve units and Reservists, providing resource and management support as directed and necessary to ensure their readiness to perform their mobilization mission.

Projected Missions for FY 2001

- * The projected missions for FY 2001 is the same the current missions.

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DUE TO UNIT SHIFTS, WE
EXPECT TO TRAIN FEWER
SELECTED RESERVES.

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8. UNIQUE MISSIONS:

Current Unique Missions

- * There are no missions unique to this activity and no National Command Authority or classified mission responsibilities.

Projected Unique Missions for FY 2001

- * There are no projected unique missions for this activity.

Activity: UIC: 68777

Data Call 1: General Installation Information, continued

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

* Operational name	UIC
<u>NAVRESREDCOMREG FOUR</u>	<u>41887</u>
(Mailing Address)	
Commander	
Naval Reserve Readiness Command Region Four	
Bldg 5957	
Fort Dix, NJ 08640	
* Funding Source	UIC
<u>NAVRESREDCOMREG FOUR</u>	<u>41887</u>

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u>1</u>	<u>6</u> ^{8 ← CUSAF 331} _{2 FEB 94 0}	<u>0</u>
*Tenants (total)	<u>0</u>	<u>6</u>	<u>0</u>
* SELRES	<u>4</u>	<u>33</u>	<u>0</u>
*Tenants SELRES	<u>12</u>	<u>45</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u>1</u>	<u>3</u>	<u>0</u>
*Tenants (total)	<u>0</u>	<u>2</u>	<u>0</u>
* SELRES	<u>4</u>	<u>3348</u>	<u>0</u>
*Tenants SELRES	<u>12</u>	<u>4552</u>	<u>0</u>

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Code 08B
1/28/94

Activity: UIC 68777

Data Call 1: General Installation Information, continued

11. KEY POINTS OF CONTACT (POC):

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* Commanding Officer			
LCDR T. M. SEXTON	(302)645-6631	(302)645-9636 (302)645-1177	(302)644-1805
* Command Chief			
ICC A. B. CHURCH	(302)645-6631	(302)645-9636 (302)645-1177	(302)645-7266
* Duty Officer (Beeper)	(302)645-6631 (302)855-6113	(302)645-9636 (302)645-1177	[N/A]

12. TENANT ACTIVITY LIST:

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
MIUW UNIT 205	80006	0	6	0
MIUW UNIT 205 SELRES	80006	12	45	0

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* Tenants residing on main complex (homeported units)

N/A: There are no homeported units residing on the main complex

* Tenants residing in Special Areas

N/A: There are no tenants residing in Special Areas.

* Tenants (Other than those identified previously)

N/A: There are no other tenants.

Activity: UIC: 68777

Data Call 1: General Installation Information, continued

13. REGIONAL SUPPORT:

Activity name	Location	Support function
GSA Services	Lewes, DE	Provide one (1) no lease office space.
Activity name	Location	Support function
Naval Reserve Recruiting	Lewes, DE	Provide one (1) no lease office space. Provide use of copier. Medical Support for recruit physicals is also provided.

14. FACILITY MAPS:

* Local Area Map.

An anotated Delaware Map is enclosed indicating the locations of Dover Air Force Base, the Army Reserve Center in Dover and Lewes as well as Naval Reserve Facility, Lewes. Enclosure (2) refers. (12 copies provided)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map.

Three different views installation maps/site map are provided (enclosure (3)). All are dated prior to 01 January 1991, no changes have taken place.

- * Map one: 32" X 40" (2 copies)(largest size available)
- * Map two: 11" X 17" (12 copies)
- * Map three: 11" X 17" (12 copies)

Activity: UIC: 68777

Data Call 1: General Installation Information, continued

* Aerial photo(s).

Three different aerial views of the facility are provided (enclosure (4)). These pictures were taken on 22 January 1994. (12 copies of each view)

* Air Installations Compatible Use Zones (AICUZ) Map.

N/A: There are no Air installations compatible use zones.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LCDR Timothy M. Sexton, USNR
NAME (Please type or print)

Timothy M. Sexton
Signature

Commanding Officer
Title

25 Jun 94
Date

N/A
Division

N/A
Department

NAVRESFAC LEWES, DE
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR Timothy M. Sexton, USNR
NAME (Please type or print)

Timothy M. Sexton
Signature

Commanding Officer
Title

25 Jan 94
Date

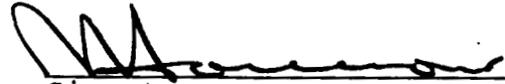
NAVRESFAC Lewes, DE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Saneeram
NAME (Please type or print)

Acting
Title


Signature

15 Jul 1994
Date

PC4 NRF LEWES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT Nicholas V. McKenna

Nicholas V. McKenna

NAME (Please type or print)

Signature

Commander

27 January 1994

Title

Date

Naval Reserve Readiness Command Region Four Fort Dix. NJ

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

E. E. HALL

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T.F. Hall
Signature

100 Dauphin St.
New Orleans, LA 70146
Title

2/10/94
Date

Activity

Document Separator

NRF LEWES, DE 109

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

TENANTS

MIUW 205

80006

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

NOT APPLICABLE, there are no federal or state listed endangered, threatened, or category 1 plant and/or animal species on Naval Facility Lewes.

Source Citation: Department of Interior, Fish & Wildlife Service, Region 5.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

No additional areas need to be added.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO
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No efforts have been required to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species?

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
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No state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans.

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES
When was the survey conducted or when will it be conducted?	NOV 1976
What percent of the base has been surveyed?	100
What is the total acreage of jurisdictional wetlands present on your base?	0

Source Citation: An Atlas of Delaware's Wetlands and Estuarine Resources, Technical Report No 2., Delaware Coastal Management Program, Nov . 1976

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

No additional areas need to be added.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES
--	-----

Building 2. This structure was built during WW II as part of U.S. Army Base Fort Miles, and is eligible for listing on the National Register of Historic Places.

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO
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3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO
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4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?				NO	
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			
NOT APPLICABLE					

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility? NOT APPLICABLE.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

NOT APPLICABLE, there is no landfill on Naval Reserve Facility Lewes.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
NOT APPLICABLE					

List any permit violations and projects to correct deficiencies or improve the facility. NONE.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
N/A					

List permit violations and discuss any projects to correct deficiencies. NONE.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

NOT APPLICABLE, the Facility does not discharge to the local sanitary sewer system.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status
NOT APPLICABLE					

List any permit violations and projects to correct deficiencies or improve the facility. NONE.

4g. Are there other waste treatment flows not accounted for in the previous tables? NO.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
NOT APPLICABLE					

List permit violations and projects/actions to correct deficiencies or improve the facility. NONE.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

The base water source is Lewes Board of Public Works. The water is supplied by the Cape Henlopen State Park with no restrictions.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
--	----

There is no presence of contaminants or lack of supply of water that constrain base operations.

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	NO
If NO, why not and provide explanation of plan to achieve permitted status.	None Required

4l.

Does your base have bilge water discharge problem?	YES/NO
Do you have a bilge water treatment facility?	NO

Explain: There is no requirement for a bilge water treatment facility.

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	----

There are no state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans.

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

There are no constraints limiting the expansion capacity for this facility and no expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 that will result in additional capacity.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No. There are no restrictions that pose a present or future limitation on base operations.

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? EPA Region #3 for the State of Delaware Natural Resources & Environmental Control Department.	<i>Southern Delaware Interstate Air Quality Control Region</i>
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO.	

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5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: SUSSEX COUNTY DELAWARE AQCA: EPA REGION #3

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone		X	Marginal 1/6/92	2005	For Sussex County
PM-10	X				
SO ₂	X				
NO ₂	X				
Pb	X				

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- ¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
- ² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

This non attainment is for the County as a whole and not due to projects required for Naval Facility Lewes.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO_x, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Pollutant	Emission Sources (Tons/Year)				Total
	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	
CO	.0035	.000098	0	.00023	.0353
NO _x	.142	.00159	0	.000034	.1436
VOC	.0024	.00177	0	.000034	.0042
PM10	.0076	.0000027	0	.0000058	.0076

Calculations based on the following:

Vehicles: (600 Avg miles/year) x (Emission lbs) / 2000 = Total

Emission Figures: PM10 = .0009
CO = .035
VOC = .0059
NOx = .0053

Permitted Stationary: totals based on Boiler under 10,000,000 BTU figures.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	.0035	.000098	0	.00023	.0353
NOx	.142	.00159	0	.000034	.1436
VOC	.0024	.00177	0	.000034	.0042
PM10	.0076	.0000027	0	.0000058	.0076

Source Document: EPA Manual - AP43

Calculations based on the following:

Vehicles: (600 Avg miles/year) x (Emission lbs) / 2000 = Total

Emission Figures: PM10 = .0009
CO = .035
VOC = .0059
NOx = .0053

Permitted Stationary: totals based on Boiler under 10,000,000 BTU figures.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NOT APPLICABLE, there are no estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? NO.

~~READING, PA~~
LEWES, DE

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO.

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7. For the last two columns provide the combined total for those two FY's.

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of recurring costs, include in question 6c.*

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	NO	0	0	0	0	0	0
Hazardous Waste	YES	0	0	0	0	0	0
Safe Drinking Water Act	YES	0	0	0	0	0	0
PCBs	YES	0	95	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	NO	0	0	0	0	0	0
Lead Based Paint	NO	0	0	0	0	0	0
Radon	YES	0	0	1.0	0	1.0	0
Clean Water Act	NO	0	0	0	0	0	0
Solid Waste	NO	0	0	0	0	0	0
Oil Pollution Act	NO	0	0	0	0	0	0
USTs	YES	80	0	0	0	0	0
Other	NO	0	0	0	0	0	0
Total		80	95	1.0	0	1.0	0

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

Project	Cost	Start / End Date
Remove PCB Eqpt	95.0 K	Unprogrammed
Replace UST	80.0 K	June 1994

6b. Does your base have structures containing asbestos? YES. What % of your base has been surveyed for asbestos? 100%. Are additional surveys planned? NO. What is the estimated cost to remediate asbestos \$ 335 K. Survey costs are based on removal.

6c. Provide detailed cost of operational (environmental) compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98-99	FY00-01
O&MN	0	0	0	0	0	0	0	0
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other (specify) Hazardous Waste Disposal	0	6.0 K	.2 K	.2 K				
TOTAL	0	6.0 K	.2 K	.2 K				

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

NOT APPLICABLE, there are no Installation Restoration (IR) projects funded or scheduled.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? NO.

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation. NOT APPLICABLE.

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO
--	----

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? YES. There are 10 storage lockers to hold greases, oils and paint for routine maintenance and upkeep. The restrictions are that the quantities be limited to quarterly expenditures.

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? NO.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? NO.

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

No radiological surveys have been conducted.

~~8. LAND / AIR / WATER USE~~

~~8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).~~

Parcel Descriptor	Acres	Location
Naval Facility Lewes	16.8	Lewes ,DE

932
CASAP 26 MAY 94

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? **NO**

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. **NO**

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NAVAL RESERVE FACILITY LEWES	16.8	LEWES, DE

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		2.8
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	0
	All Others:	0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		14.0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes.

1 ACRE.

8d. What is the date of your last AICUZ update? NOT APPLICABLE, there is no air compatible use zones.

8e. List the off-base land use types (e.g, residential, industrial, agricultural) and acreage within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

NOT APPLICABLE, there are no flight operations.

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

NOT APPLICABLE, there are no navigational channels and berthing areas controlled by this base which require maintenance dredging.

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

There are no planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	NOT APPLICABLE
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	NOT APPLICABLE
Are the dredged materials considered contaminated? List known contaminants.	NOT APPLICABLE

8i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans. NOT APPLICABLE, there are no requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

8j. Describe any **non-point source pollution problems affecting water quality**, e.g.: coastal erosion. NOT APPLICABLE, there are no non-point source pollution problems affecting water quality.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO, There is no agreement.
---	-------------------------------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1.

NOT APPLICABLE, there are no other areas on this base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1.

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO.

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations. NO.

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NOT APPLICABLE, there are no **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way.

NOT APPLICABLE, there are no future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LCDR Timothy M. Sexton, USNR
Name (Please type or print)

Timothy M. Sexton
Signature

Commanding Officer
Title

15 May 94
Date

N/A
Division

N/A
Department

Naval Reserve Facility Lewes, DE
Activity

BRAC-95 CERTIFICATION

Reference: COMNAVSURFRESFOR ltr 11000 Ser 331/162 of 4 May 94

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR Timothy M. Sexton, USNR
NAME (Please type or print)

Commanding Officer
Title

NAVRESFAC Lewes, DE

Timothy M. Sexton
Signature

15 May 94
Date

Lewes, DE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Nicholas V. McKenna
NAME (Please type or print)

Nicholas V. McKenna
Signature

Commander
Title

23 May 1994
Date

Naval Reserve Readiness Command Region Four Fort Dix NJ
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD
NAME (Please type or print)

J.W. Fitzgerald
Signature

Commander-Acting
Title

6 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

T. F. HALL
Name (Please type or print)

T F Hall
Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

6/8/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

PREVIOUS PAGE

NAME (Please type or print)

Signature

Title

Date

Activity

NRF LEWES, DE

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON

NAME (Please type or print)

Signature

ACTING

Title

Date

0/2/94

Document Separator



709

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: MAVETC LEWES AF
ACTIVITY UIC: 68777

ORIGINAL

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



Enclosure 12



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

- * The mission of the NAVRESFAC is to conduct training and support the execution of training by assigned Reserve personnel and units, train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
- * Manage assigned resources, and provide administrative and logistic support to assigned Reserve units and Reservists.
- * Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned Reserve units and Reservists, providing resource and management support as directed and necessary to ensure their readiness to perform their mobilization mission.
- * There are no missions unique to this activity and no National Command Authority or classified mission responsibilities.
- * There are no projected unique missions for this activity.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CLASS ROOM INSTRUCTION	30	2	CLASS ROOM	384
ESW TRAINING	30	1	CLASS ROOM	96
GMT/DIRECTED TRAINING	30	1	CLASS ROOM	48
MOBILIZATION TRAINING	30	1	CLASS ROOM	48
DEPARTMENTAL ADMIN TRAINING	5	1	CLASS ROOM	48
DEPARTMENTAL SUPPLY TRNG	5	1	CLASS ROOM	48
DEPARTMENTAL ENGINEERING TRAINING	15	1	CLASS ROOM	48
DEPARTMENTAL WEP/OPS TRAINING	7	1	CLASS ROOM	48
MIUWU 205 MOB TRAINING	24	1	COMMUNICATION VAN SITE	48
MIUWU 205 MAINTENANCE/REPAIR	10	1	GARAGE/SHOP	96



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.). N/A: TRAINING IS NOT CONDUCTED OUTSIDE OF NAVRESFAC.

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A		





3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
SEXUAL HARASSEMENT	4	OFF-SITE INSTRUCTOR
PETTY OFFICER INDOC	2	OFF-SITE INSTRUCTOR
NR&R WORKSHOP	4	OFF-SITE INSTRUCTOR
CORE VALUES	8	OFF-SITE INSTRUCTOR
CPR	4	OFF-SITE INSTRUCTOR
NAVRES INDOC	4	OFF-SITE INSTRUCTOR
ESWS TRAINING	12	OFF-SITE INSTRUCTOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center. N/A: NO SPECIAL OR UNIQUE DRILL SPACES WITHIN 100 MILES.

Course	Unique/Special Facility Requirements
N/A	

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
MIUWU 205	USNR	80006	54	9	0
SIMA NORVA	USNR	87880	23	6	0
FH 500	USNR	89294	9	6	0
VTU 0418	USNR	0418G	2	6	0

RESERVE STAFF

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
GSA CONTRACTOR	OFFICE SPACE
NAVRES RECRUITER	OFFICE SPACE



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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
FH 500 DET G	60Z	20Z	20Z
SIMA NORVA 1904	80Z	20Z	—
MIUWU 205	80Z	—	20Z

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991 - 03

1992 - 02

1993 - 02

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

MIUWU 205 - 10Z - REPORT ON SITE FOR SUPPORT.

SIMA NORVA - 10Z - USS HUNLEY FOR DECOM.

FH 500 - 10Z - OPERATION BULL FROG (CAPE MAY).

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	36	35	16

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NRC WILMINGTON, DE	86
ARMY RESERVE LEWES, DE	7
ARMY NATIONAL GUARD, GEORGETOWN, DE	15
AIR NATIONAL GUARD, WILMINGTON, DE	86

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NRRC PHILADELPHIA, PA 131 NRC WASHINGTON, DC	157
NRC ALLENTOWN, PA 199 NRRC BALTIMORE, MD	153
NRC READING, PA 196 NRC ADELPHI, MD	188
NRC TRENTON, NJ 170	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N&MCRC WILMINGTON, DE	86	NONE

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts. **NONE NOTED.**

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	0
ENLISTED	2

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)
NAVAL RESERVE FACILITY, LEWES LOCATION IS IN A VERY RURAL AREA. THE MAJORITY OF SELRES COMMUTE 50+ MILES.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) **NONE**

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). **NONE**

I. Are any new military missions planned for this Reserve Command/Center? **NONE TO DATE.**

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)
YES, NUMEROUS HONOR GUARDS FOR FUNERAL DETAIL (ONLY NAVY IN SOUTHERN DELAWARE/
EASTERN MARYLAND). COLOR GUARD FOR LOCAL CEREMONIES, AND A RECENT CIVIC
FUNCTION AT THE OPENING OF A NEW RETIREMENT HOME.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NONE

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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin 8400 SF	4	X					NAVY OWNED	
Classrooms 6200 SF	4	X					NAVY OWNED	
Trainers	N/A							
Labs	N/A							
Shops 500 SF	40	X					NAVY OWNED	
Bays 3300 SF	40	X					NAVY OWNED	
Storage	40	X					NAVY OWNED	
Supply	4	X					NAVY OWNED	
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	N/A							
Parking - POV (Sq. Yds. (SY)) 1000 SY	4	X				5,000	NAVY OWNED	
Parking - Organizational Vehicles (SY) 100 SY	10	X				1,000	NAVY OWNED	
Land (Acres) 16.8	50	X				2,800	NAVY OWNED	
Other (Specify)	N/A							

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOM	6200	X		
LIBRARY (TECH)	700	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A: NO INADEQUATIES NOTED.

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

N/A: NO MARINE CORPS PERSONNEL ASSIGNED.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF———Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Type:

Companies:

- Infantry/Military Police A
- Communications/Reconnaissance B
- Anglico/MT/Amphib Tractor/Tank C
- Engineer/Transport D

Batteries:

- 105 mmHOW/155 mmHOW C
- LAAM D
- SP:155 mmHOW/8" HOW E

Battalions:

- Infantry/Reconnaissance B
- Tank/Artillery/Amphib Tractor/MT C
- Engineer/Artillery E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility
N/A: NONE OF THE FOLLOWING APPLY. (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	(1) Underwater Tracking/Training Range	1. ACRE		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A: THIS FACILITY IS NOT INADEQUATE

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
3 ACRES	7	UNDEVELOPED PROPERTY

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).
N/A: NO LIMITATIONS WITHIN NAVRESFAC COMPOUND.

Training Area	Limitation(s) on Use or Availability

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
NONE	RESTRICTION:
N/A	IMPACT ON TRAINING:
N/A	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.
N/A: NO PIER OR WHARF ON SITE.

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16. For each Pier/Wharf at your facility list the following ship support characteristics:

N/A

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³

1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.

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17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.
 N/A: NO PIER/WHARF ON NAVRESFAC COMPOUND.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

- 1Typical pier loading by ship class with current facility ship loading.
- 2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

N/A: NO ORDNANCE STOWAGE OR CAPABILITIES.

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

NONE NOTED.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

35 MINUTES.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - SALISBURY MD (55)
RAIL - WILMINGTON, DE (86)
SEA - PHILADELPHIA, PA (120)

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

A STRATEGIC SITE FOR MIUW TRAINING, (NEAR THE OCEAN) AND DELAWAY BAY. HAS BEEN THE SITE FOR A RECENT MIUW EXERCISE (i.e., BULL FROG).

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

THIS LOCATION CONTRIBUTES TO THE QUALITY OF TRAINING LOCATED INSIDE A STATE PARK, GIVING IT A PRIVATE AND REALISTIC SETTING FOR CONDUCTING EXERCISES/ TRAINING FOR MIUWU 205. ALSO NOTE WE'RE ON THE POINT BETWEEN DELAWARE BAY AND THE ATLANTIC OCEAN.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE NOTED.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NO (ONE OF A KIND) FEATURES POSSESSED BY NAVRESFAC LEWES.





Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NONE NOTED.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NOT GOOD, ALL SURROUNDING ACREAGE BELONGS TO THE STATE: (CAPE HENLOPEN STATE PARK).

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	1	4		X
Training	1	3		X
Maintenance	.25	.5		X
Research & Development	N/A			
Supply and Storage	.25	.5		X
Admin	.25			X
Housing	N/A			
Recreational	.25	.5		X
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	N/A			
Hunting/fishing Programs	N/A			
Other	N/A			
TOTAL	3	8.5		

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THERE ARE NO UNIQUE FEATURES FOR THIS FACILITY IN SUPPORT OF OTHER TYPES OF TRAINING.



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:
N/A; NO FAMILY HOUSING AVAILABLE IN THIS AREA.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

**(4) Complete the following table for the military housing waiting list.
N/A, NO MILITARY HOUSING AVAILABLE IN THIS AREA.**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?

Does it vary by grade category? If so provide details.

N/A, NO MILITARY HOUSING AVAILABLE IN THIS AREA.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A, NO MILITARY HOUSING AVAILABLE IN THIS AREA.

(7) Provide the utilization rate for family housing for FY 1993.

N/A, NO MILITARY HOUSING AVAILABLE IN THIS AREA.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A, NO MILITARY HOUSING AVAILABLE IN THIS AREA.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

N/A, NO BACHELOR ENLISTED QUARTERS AVAILABLE IN THIS AREA.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **N/A, NO BACHELOR ENLISTED QUARTERS IN THIS AREA.**

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A, NO GEOGRAPHICAL BACHELORS ARE ATTACHED TO THIS COMMAND.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

N/A, NO BACHELOR OFFICER QUARTERS ARE AVAILABLE IN THIS AREA.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A, NO BACHELOR OFFICER QUARTERS ARE AVAILABLE IN THIS AREA.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: 0

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A, NO GEOGRAPHICAL BACHELORS ARE ATTACHED TO THIS COMMAND.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAVRESFAC LEWES, DE DISTANCE 0
NAVRESFAC LEWES DO NOT HAVE ANY OF THE FACILITIES LISTED BELOW.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A





Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF	2500	N/A
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? NO



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

N/A, NO BASE FAMILY SUPPORT FACILITIES AND PROGRAMS AVAILABLE IN THIS AREA.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **N/A**

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **N/A**

d. How many "certified home care providers" are registered at your base? **N/A**

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). **N/A**



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. N/A, NAVRESFAC LEWES, DE
HAS NONE OF THE SERVICES AS INDICATED BELOW.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
WASHINGTON, DC	157
BALTIMORE, MD	153
PHILADELPHIA, PA	131

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	52.12	29.16
E2	52.12	32.78
E3	52.12	33.16
E4	76.98	53.72
E5	37.32	26.86
E6	106.68	72.62
E7	119.05	82.70
E8	162.65	122.90
E9	164.52	124.89
W1	187.27	142.22
W2	154.20	120.94
W3	148.97	125.80
W4	148.97	132.09
O1E	112.79	83.66
O2E	128.30	102.29
O3E	139.96	119.40
O1	82.25	60.61
O2	85.52	66.04
O3	101.36	85.34
O4	130.72	113.68
O5	131.96	109.13
O6	102.56	84.89
O7	38.26	24.59

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	350.00	250.00	30.00
Apartment (1-2 Bedroom)	350.00	450.00	60.00
Apartment (3+ Bedroom)	450.00	650.00	80.00
Single Family Home (3 Bedroom)	500.00	700.00	110.00
Single Family Home (4+ Bedroom)	700.00	1000.00	150.00
Town House (2 Bedroom)	450.00	550.00	70.00
Town House (3+ Bedroom)	550.00	700.00	90.00
Condominium (2 Bedroom)	450.00	550.00	65.00
Condominium (3+ Bedroom)	550.00	700.00	85.00

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90Z
Apartment (1-2 Bedroom)	95Z
Apartment (3+ Bedroom)	95Z
Single Family Home (3 Bedroom)	98Z
Single Family Home (4+ Bedroom)	96Z
Town House (2 Bedroom)	92Z
Town House (3+ Bedroom)	95Z
Condominium (2 Bedroom)	98Z
Condominium (3+ Bedroom)	100Z

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	100,000.00
Single Family Home (4+ Bedroom)	130,000.00
Town House (2 Bedroom)	120,000.00
Town House (3+ Bedroom)	160,000.00
Condominium (2 Bedroom)	110,000.00
Condominium (3+ Bedroom)	140,000.00

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	9	9	3
February	9	8	3
March	9	9	3
April	7	9	4
May	8	9	2
June	11	6	2
July	11	6	2
August	6	6	3
September	8	6	3
October	9	8	3
November	10	7	3
December	9	9	3

(e) Describe the principle housing cost drivers in your local area.

PRICES MAY FLUCTUATE DUE TO THE HIGH VOLUME OF TOURISM IN THE PEAK SUMMER MONTHS OF JUNE THRU SEPTEMBER.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
IC	0	1
SK	0	2
PN	0	1
YN	0	1
RM	0	3

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
DOVER, DE	55%	45%	45%
MILFORD, DE	7%	22%	25%
LEWES, DE	30%	5%	5%
MILTON, DE	7%	16%	20%

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
CAPE HENLOPEN SCHOOL DISTRICT	PUBLIC	0-12	YES	0	VE:407 MA:442	44%	GUIDANCE OFFICE
INDIAN RIVER SCHOOL DISTRICT	PUBLIC	0-12	YES	0	NOT AVAIL	15% 2 YR 31% 4 YR	ADMIN OFFICE

* FOUR PRIVATE SCHOOLS WERE CALLED, HOWEVER, THEY WERE CLOSED FOR THE SUMMER WITH NO INFORMATION AVAILABLE.

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SUSSEX COUNTY VOTECH	Day	NO	NO	NO	NO	NO
	Night	YES	YES	YES	YES	NO
DELTECH & COMMUNITY COLLEGE	Day	YES	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO
WILMINGTON COLLEGE GEORGETOWN	Day	N/A	N/A	YES	YES	YES
	Night	N/A	N/A	YES	YES	YES
INDIAN RIVER ADULT EDUCATION	Day	NO	NO	NO	NO	NO
	Night	YES	NO	NO	NO	NO

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. N/A: NO ON BASE EDUCATIONAL SERVICES AVAILABLE.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

NO FAMILY SERVICE CENTER IN THIS AREA

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate 1992 STATEWIDE
	1991	1992	1993	
Professional				1.9%
Manufacturing				5.3%
Clerical				3.8%
Service				5.1%
Other				N/A

OVERALL

5.3%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO DIFFICULTY NOTED. EMERGENCY CARE AVAILABLE WITHIN 5 MILES AND NON EMERGENCY CARE AVAILABLE AT DOVER AFB (45 MILES).

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO DIFFICULTY NOTED. CIVILIAN HEALTH CARE IN THIS AREA ACCEPT CHAMPUS.



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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

REFERENCE LEWES POLICE DEPARTMENT SUMMARY OF ACTIVITIES (1993).

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	44	51	52
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian	1	3	2 - LOCAL HIGH SCHOOL
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	111	130	97
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	11	19	18
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	146	150	129
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military		1	1
Off Base Personnel - civilian	42	33	30

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	2	1	3
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	2	3	3



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ICC Alan B. Church, USNR(TAR)
NAME (Please type or print)

Alan B. Church
Signature

Commanding Officer, Acting
Title

16 June 94
Date

N/A
Division

N/A
Department

NAVRESFAC LEWES, DE
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YN1 Maralyn M. Jones, USNR(TAR)
NAME (Please type or print)

M. M. Jones
Signature

Administrative Officer
Title

16 Jun 94
Date

N/A
Division

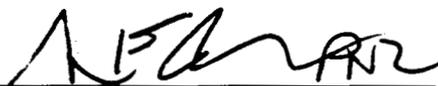
N/A
Department

NAVRESFAC LEWES, DE
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

PN2 Stanley F. Juracka, USNR(TAR)
NAME (Please type or print)


Signature

Personnel Officer
Title

16 JUNE 1994
Date

N/A
Division

N/A
Department

NAVRESFAC LEWES, DE
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

HM2 Frank J. Thompson, USNR(TAR)
Name (Please type or print)


Signature

Medical Dept Representative
Title

16 Jan 94
Date

N/A
Division

N/A
Department

Naval Reserve Facility Lewes, DE
Activity

Data Call 49

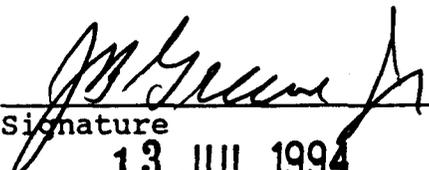
Activity: *NRF Lewes, DE*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

ACTING
Title


Signature

13 JUL 1994
Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHLON LEVEL (if applicable)

N. V. MCKENNA CAPT USNR
NAME (Please type or print)

N. V. McKenna
Signature

COMMANDER
Title

17 June 94
Date

NAVRESREDCOM REGION FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHLON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity



BRAC-95 CERTIFICATION

Reference: COMNAVSURFRESFOR ltr 11000 Ser 331/162 of 4 May 94

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ICC Alan B. Church, USNR(TAR)
NAME (Please type or print)

Alan B. Church
Signature

Commanding Officer, Acting
Title

16 June 94
Date

NAVRESFAC Lewes, DE



709

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVFAC LEWES DE.
ACTIVITY UIC: 68777

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

ORIGINAL

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center (i.e., by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities used times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 60 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 60 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CON.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year					
	1992	1993	1994	1995	1997	1999	2001	
Classrooms	256	256	236	236	236	236	236	
Assembly Hall	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Conference/Classroom	36	36	36	36	36	36	36	
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Designate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992 700	1993 700	1994 700	1995 700	1997 700	1999 700	2001 700
Classrooms							
Assembly Hall	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Conference/Classroom	194	194	194	194	194	194	194
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	70	70	64	64	64	64	64
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A



*AMC
CNSRF
33320
6-25-94*



3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	121 92	100 90	87	88 87	88 87	88 80	88 80
	AUTHORIZED BILLETS	120 105	109 105	111 109	111 109	111 109	111 100	111 100
NUMBER OF TARs	ACTUAL MANNING LEVEL	145	145	145	85	85	85	58
	AUTHORIZED BILLETS	146	146	146	86	86	86	68
USN	ACTUAL MANNING LEVEL	10	10	10	10	0	0	0
	AUTHORIZED BILLETS	10	10	10	10	0	0	0

*AMC
CNSRF 331
6-25-94*

UIC: 68777



4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated. N/A: NO MARINE CORPS BILLETS LISTED.

CATEGORY	FY	FY	FY	FY	FY	FY	FY	
	1982	1983	1984	1985	1987	1988	2001	
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTB	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

5. Major Equipment. Identify major equipment (bunks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (fill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN: 214-20		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
5 TON TRUCK 6X6	3	1	2,960				
2½ TON TRUCK 6X6	3	1	2,960				
1½ TON TRUCK 4X4	2	1	2,960				
½ TON TRUCK 4X4	1	1	2,960				
AN/TSQ-108A MOBILIZER	1	1	2,960				
15 KW GEN W/TRAILER	2	1	2,960				
1½ TON CARGO TRAILER	1	1	2,960				
FORK LIFT	1	1	2,960				
TRAILER, FIELD KITCHEN	1	1	2,960				
REEFER SKID MOUNTED	1	1	2,960				
400 GL WATER TRAILER	1	1	2,960				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
MIUWU 205 COMMUNICATION VAN SITE	MOBILIZATION	360
MIUWU 205 COMMUNICATION VAN SITE	PROFESSIONAL	180

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING									
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001			
MIOWU 201	0	60	0	60	0	60	0			
MIOWU 210	0	60	35	60	60	0	0			
MIOWU 206	65	65	0	65	65	0	65			

9. What is the average number of weekends per month that the Reserve Center is conducting training?
TWO (2) DRILL WEEKENDS PER MONTH.



2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	1	N	N/A	8	8
Assembly Hall	N/A	N/A	N/A	N/A	N/A
Conference/Classroom	2	N	N/A	5	5
Multi-Media Center	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A
Shops	1	N	N/A	8	8
Armory	N/A	N/A	N/A	N/A	N/A
Other (designate)	N/A	N/A	N/A	N/A	N/A

3. Complete the following table in square feet used, or expected to be used, in each category: The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400
CLASSROOMS	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200
TRAINERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LABS	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
SHOPS	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900
VEHICLE MAINTENANCE BAYS	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300
STORAGE	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
SUPPLY	500	500	500	500	500	500	500	500
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OTHER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OTHER CCNs*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SQ. FT.	27,800	27,800	27,800	27,800	27,800	27,800	27,800	27,800

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? 0%: THERE ARE NO SCHEDULING INEFFICIENCIES.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel Involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

Features and Capabilities

A. Expansion

1. Assuming that your Passive Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?
100 ADDITIONAL RESERVISTS.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g. environmental restrictions, hard areas, scheduling conflicts).
NO LIMITING FACTOR OR RESTRICTION KNOWN TO DATE.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ICC Alan B. Church, USNR(TAR)
NAME (Please type or print)

Alan B. Church
Signature

Commanding Officer, Acting
Title

16 June 94
Date

N/A
Division

N/A
Department

NAVRESFAC LEWES, DE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Data Call 48

Activity: NRF LEWES, DE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHLON LEVEL (if applicable)

N. V. MCKENNA CAPT USNR
NAME (Please type or print)

N. V. McKenna
Signature

COMMANDER
Title

17 June 94
Date

NAVRESREDCOM REGION FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHLON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity



BRAC-95 CERTIFICATION

Reference: COMNAVSURFRESFOR ltr 11000 Ser 331/162 of 4 May 94

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ICC Alan B. Church, USNR(TAR)
NAME (Please type or print)

Alan B. Church
Signature

Commanding Officer, Acting
Title

16 June 94
Date

NAVRESFAC Lewes, DE

**DATA CALL 66
INSTALLATION RESOURCES**

709

Activity Information:

Activity Name:	NRF LEWES, DE
UIC:	68777
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRF LEWES, DE			UIC: 68777
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	9		9
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	9		9
2. Other Base Operating Support Costs:			
2a. Utilities	26		26
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	32		32
2j. Other (Specify) - Basecomm	17		17
2k. Sub-total 2a. through 2j:	75		75
3. Grand Total (sum of 1c. and 2k.):	84		84

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRF LEWES, DE		UIC: 68777	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRF LEWES, DE	UIC: 68777
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	1
Material and Supplies (including equipment):	11
Industrial Fund Purchases (other DBOF purchases):	7
Transportation:	
Other Purchases (Contract support, etc.):	65
Total:	84

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRF LEWES, DE	UIC: 68777
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.7
Procurement:	
Other:*	
Total Workyears:	.7

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .7

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity


Signature

7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

Document Separator

ORIGINAL

709

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	Naval Reserve Facility Lewes
UIC:	N68777
Major Claimant:	COMNAVRESFOR AMC

CUSRF 331
11 JUL 94

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	0.00
---	------

There are no Civil Service employees at this base.

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
SUSSEX	DE	6	0	50	8	10
KENT	DE	6	0	50	45	55

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question l.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

KENT County, DE.

Source of Data (l.b. 1) & 2) Residence Data: Command Survey

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

City	County	Distance from base (miles)
Dover	Kent	45

Source of Data (I.c. Metro Areas): Delaware State Development Office
--

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

There are no Civil Service employees at this base.

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

There are no Civil Service employees at this base.

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

There are no Civil Service employees at this base.

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

There are no Civil Service employees at this base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

There are no Civil Service employees at this base.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question l.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	83 %
2. Percentage of Military Spouses Who Work Outside of the Home:	90 %
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	0 %
3a. Employed "On-Base" - Appropriated Fund:	0 %
3b. Employed "On-Base" - Non-Appropriated Fund:	0 %
3c. Employed "Off-Base" - Federal Employment:	0 %
3d. Employed "Off-Base" - Other Than Federal Employment	100 %

Source of Data (l.h.) Spouse Employment Data: Command Survey

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	B	B	B
Public Transportation - Rail	C	C	C
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

There is no Public Transportation - Rail that services Lewes, DE.

Source of Data (2.a. 1) & 2) - Local Community Table: Lewes Chamber of Commerce.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation -Buses/Subways	B	B	B
Public Transportation - Rail	C	C	C
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

There is no Public Transportation - Rail that services Sussex County, DE.

Source of Data (2.b. 1) & 2) - Regional Table: Lewes Chamber of Commerce

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units:

Kent County - 5.0 %
Sussex County - 13.0 %

Units for Sale:

Kent County - 1.4 %
Sussex County - 4.0 %

Source of Data (3.a. Off-Base Housing): Delaware Development Office

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Cape Henlopen	Sussex	7	2	1	4,028	N/A	16.8/1	N/A	No
Capital	Kent	6	2	1	6,223	N/A	17.2/1	N/A	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table: Cape Henlopen and Capital School Boards.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

No.

Source of Data (3.b.2) On-Base Schools: Cape Henlopen and Capital School Boards.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Wilmington College
Delaware Technical and Community College
Wesley College
Delaware State University

Source of Data (3.b.3) Colleges: Dover AFB Educational Service Office

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Sussex VOTECH: Industrial, Agricultural, Computer Science
Kent County VOTECH: Mechanical, Machinist, Electrical, Business, Computer Science
DELTECH and Community College: Allied Health, Engineering, Nursing, Agricultural, Heavy Machinery

Source of Data (3.b.4) Vo-tech Training: Campus Administrative Offices.

c. Transportation.

1) Is the activity served by public transportation? No.

	<u>Yes</u>	<u>No</u>
Bus:	___	<u>X</u>
Rail:	___	<u>X</u>
Subway:	___	<u>X</u>
Ferry:	___	<u>X</u>

Source of Data (3.c.1) Transportation: Lewes Chamber of Commerce.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Wilmington DE, 90 miles.

Source of Data (3.c.2) Transportation: Wilmington Railroad Station.

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Salisbury MD. Municipal Airport, 50 miles.

Source of Data (3.c.3) Transportation: Salisbury Airport Management Office.

4) How many carriers are available at this airport?

One.

Source of Data (3.c.4) Transportation: Salisbury Airport Management Office.

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 95, 87 miles.

Source of Data (3.c.5) Transportation: Rand McNally 1993 Road Atlas.

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Access to the base is through a 2 lane road through the Cape Henlopen State Park. The road is in need of repair, but it is adequate and could support an 100 % increase in base personnel. There is no history of congestion problems.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b) Do access roads transit residential neighborhoods?

No.

c) Are there any easements that preclude expansion of the access road system?

No.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No.

Source of Data (3.c.6) Transportation: Command Survey

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Cape Henlopen State Park, where NAVRESFAC Lewes is located, has an agreement with the local fire department to provide fire protection. NAVRESFAC Lewes is covered within this agreement. This base does not generate hazardous waste and no agreement is in place to cover hazardous waste.

Source of Data (3.d. Fire/Hazmat): Cape Henlopen State Park Office.

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~Military and State legislative jurisdiction.~~

WAK REC 7/1/94
CONCURRENT

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

Service members fall under military and State legislative jurisdiction, military jurisdiction can defer prosecution to the State.

NONE OR NO OTHER

WAK REC 7/1/94

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

No agreement exists.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Military law enforcement officials are not routinely augmented by other federal agencies.

Source of Data (3.e. 1) - 5) - Police: Cape Henlopen State Park Office. /CNRF003

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

No, water and electric are provided from the local utility company to the Cape Henlopen State Park and this facility pays the State Park for metered usage. Refuse disposal is privately contracted.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No.

Source of Data (3.f. 1) - 3) Utilities: Cape Henlopen State Park Office

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. DUPONT Company	Chemical, Oil	23,000
2. State of Delaware	Government Service	14,000
3. Dover Air Force Base	Military Transport	6,681 (mil) 1,421 (civ)
4. US Government	Government Service	6,000
5. Medical Service of Delaware	Health Service	5,100
6. MBNA America Bank	Banking	4,454
7. Chrysler Corp.	Auto Assembly	4,000
8. ICI Americas Inc.	Chem, Pharmaceutical	3,856
9. University of Delaware	Education	3,800
10. Local Government	County, Municipal	2,600

Source of Data (4. Business Profile): Delaware Development Office

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: None.

b. Introduction of New Businesses/Technologies: None.

c. Natural Disasters: None.

d. Overall Economic Trends: There has been an increase in the service industries around the seasonal tourist trade. Many businesses have begun to remain open longer and throughout the year due to the increase in yearly residents.

Source of Data (5. Other Socio/Econ): Lewes Chamber of Commerce

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

This base generates a total of \$66,000 annually in contracts to the local community for supplies and services.

Source of Data (6. Other): NAVRESFAC Lewes SUPPLY Department Records

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. V. MCKENNA
NAME (Please type or print)

N. V. McKenna
Signature

COMMANDER
Title

07 JULY 94
Date

NAVRESREDCOM REGION FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

John B. Bell
Signature

11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
4460 Dauphine St.
New Orleans, LA 70146

7/25/94
Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



BRAC-95 CERTIFICATION

Reference: COMNAVSURFRESFOR ltr 11000 Ser 331/162 of 4 May 94

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR Timothy M. Sexton, USNR
NAME (Please type or print)

Timothy M. Sexton
Signature

Commanding Officer
Title

01 Jun 94
Date

NAVRESFAC Lewes, DE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

HM2 Frank J. Thompson, USNR(TAR)
Name (Please type or print)


Signature

Medical Dept Representative
Title

1 JUL 94
Date

N/A
Division

N/A
Department

Naval Reserve Facility Lewes, DE
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LCDR Timothy M. Sexton, USNR
NAME (Please type or print)

Timothy M. Sexton
Signature

Commanding Officer
Title

01 Jul 94
Date

N/A
Division

N/A
Department

NAVRESFAC LEWES, DE
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ICC Alan B. Church, USNR(TAR)
NAME (Please type or print)

Alan B. Church
Signature

Facilities Manager
Title

1 July 94
Date

N/A
Division

N/A
Department

NAVRESFAC LEWES, DE
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

SK1 Dennis J. Carlisle, USNR(TAR)
NAME (Please type or print)

Dennis J. Carlisle
Signature

Supply Officer
Title

1 July 94
Date

N/A
Division

N/A
Department

NAVRESFAC LEWES, DE
Activity

Document Separator

NMCR CHATTANOOGA, TN

712

ENVIRONMENTAL DATA CALL

ORIGINAL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMCR I&I 4th BN

83222

USMCR RECRUITING

47768

NMCRG CHATTANOOGA, TN

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

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INSTALLATION
NAVY
COMMANDING OFFICER

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>

Source Citation: NA

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO NO
--	------------------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO
---	------------------

RETRIO DINGHALL 100
COMMANDING OFFICER

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted? ____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: _____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO
--	--------------

830710 DA BRANCH
 RAYNES AVENUE 2ND FLOOR
 WASHINGTON, DC 20315
 202-342-3820

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO NO</p>
---	---------------------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO NO</p>
--	---------------------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES/ NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

Avg. discharge- 12,000 Gal. per month

no limit known

no known permit

City of Chattanooga Water and Sewage

1000
RECEIVED CENTER

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				YES / NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

City of Chattanooga Tennessee American Water of Chattanooga

SEAL

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO NO
--	--------------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO NO
If NO, why not and provide explanation of plan to achieve permitted status.	

*Per Mr. Vojin for Tennessee Water Pollution Control - TN Environ Air Pol Sect
"SEARCHED SCI codes, due to activities conducted it is
NOT required."*

4l.

YES/NO

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO
---	--------------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5. AIR POLLUTION

Information from Chattanooga Hamilton County Division Pollution Control Board

5a.

<p>What is the name of the Air Quality Control Areas (AQCA) in which the base is located? <u>Chattanooga Hamilton County</u></p>
<p>Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? <u>No</u> . List site, location and name of AQCA.</p>

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: N&MCRS Chattanooga, TN

AQCA: Chattanooga Hamilton County

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone	X				
PM-10	X				
SO ₂	X				
NO ₂	X				
Pb	X				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: No fuel usage data available

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.027	--	--	--	0.027
NOx	0.109	--	--	--	0.109
VOC	0.006	--	--	--	0.006
PM10	0.011	--	--	--	0.011

Source Document: EPA Document AP 42 calculations and fuel usage data from N&MCRC Chattanooga, TN

N&MCRC CHATTANOOGA

ANNUAL EMISSIONS CALCULATORS

1993 #2 FUEL OIL USAGE

STEAM BOILER
8,657 Gals used
1,380,000 BTU/HR

HOT WATER HEATER BOILER
2,277 Gals used
502,000 BTU/HR

Commerical Boiler category = 300 MBTU/HR to 10 MMBTU/HR

I. Calculate Carbon Monoxide (CO)

8,657 Gals
2,277 Gals
10,934 Gals used 1 year = 10.934×10^3 Gals 1 year

CO Factor = 5lbs/10³ Gals

10.934×10^3 Gals/yr x 5lbs/10³ Gals = 54.67 lbs/yr

$\frac{54.67 \text{ lbs/yr}}{2000 \text{ lbs/ton}} = \frac{.027 \text{ tons/yr}}{\text{CO}}$

II. Nitrous Oxide (NO) Calculations

NO Facotr = 20lbs/10³ Gals
 10.934×10^3 Gals/yr x 20/10³ Gals = 218.68 lbs/yr

$\frac{218.68 \text{ lbs/yr}}{2,000 \text{ lbs ton}} = \frac{.109 \text{ tons/yr}}{\text{NO}}$

III. Volatile Organic Compounds (VOC) Calculations

VOC = Total of TOC + Methone + NMTOC

VOC Factor = 1.112 lbs/10³ Gals

10.934×10^3 Gals/yr

10.934×10^3 Gals x 1.112 lbs/10³ Gals = 12.16 lbs/yr

IV. Particulate Matter (PM-10)

Factor = 2 lbs/10³ Gals = 21.9lbs/yr

$\frac{21.9 \text{ lbs/yr}}{3000 \text{ lbs ton}} = \frac{0.011 \text{ tons/yr}}{\text{PM18}}$

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NONE

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

YES

Chickamauga Battlefield NP / Stone River NP (GA)
Smoky Mountain NP / Kenosaw Mountain NP

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

[Signature]
CNR
01E2
6/1/94

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

N/A

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act	1982	N/A					
PCBs	N/A						
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon	REQUESTED		1000				
Clean Water Act							
Solid Waste	N/A						
Oil Pollution Act							
USTs	1993	5000	5000				
Other							
Total		5000	6000				

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) 130 Are asbestos survey costs based on encapsulation, removal or a combination of both? BOTH

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA			5000	6000				
Other O&MN (specify)			WASTE REMOVAL 2064	WASTE REMOVAL 2264				
Other (specify)								
TOTAL:			7064	8264				

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (EM/Est. Compl. Date)	Status ² /Comments

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA; long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	YES /NO XXXX
Is there a groundwater treatment system planned?	YES /NO XXXX

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES /NO XXXX
--	----------------------------

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

Flamable locker for small quantity . oil and paint for presevation are stored

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

City of Chattanooga provides removal of waste oil

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRU	10	12 MEADOW ST CHATTANOOGA, TN

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		10
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	N/A
	All Others:	N/A
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		N/A
Total Undeveloped land considered to be without development constraints		N/A
Total Off-base lands held for easements/lease for specific purposes		N/A
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? / / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.
N/A

8e. List the off-base land use types (e.g. residential, industrial, agricultural) and acreage within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

N/A

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

N/A

8j. Describe any non-point source pollution problems affecting water quality .e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO NO
---	------------------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

N/A

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.C. Campbell
NAME (Please type of print)
Commanding Officer
Title
N&MCRC Chattanooga TN.
Activity


Signature
17 May 94
Date

Chattanooga, TN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, JR, CAPT, USNR
NAME (Please type or print
^{Acting}
~~DEPUTY~~ COMMANDER
Title

W. F. Threlkeld Jr
Signature
24 MAY 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type of print
Commander - Acting
Title

J. Fitzgerald
Signature
7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print
Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146
Activity

TF Hall
Signature
6/8/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print
ACTING
Title

P.W. Drennon
Signature
6/20/94
Date

Document Separator

712

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER:
ACTIVITY UIC:**

NAVMARCORESCEN CHATTANOOGA TN

61934

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

ORIGINAL

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1 INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

l. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	3840	3840	3840	3840	3840	3840	3840
Assembly Hall	384	384	384	384	384	384	384
Conference/Classroom	144	144	144	144	144	144	144
Multi-Media Center							
Team Training							
Armory							
Other (designate)							

Duplicate all charts as necessary.

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2. Throughput. For each type of diff space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (diff space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1996	1998	2001
Classrooms		283	283	283	283	283	283
Assembly Hall		283	283	283	283	283	283
Conference/Classroom		283	283	283	283	283	283
Multi-Media Center		10	10	10	10	10	10
Team Training							
Shops							
Armory							
Other (designate)							

4 *[Handwritten signature]*

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of residents utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)					
	1992	1993	1994	1995	1997	1999	2001	
Classrooms								
Assembly Hall		283	283	283	283	283	283	
Conference/Classroom		283	283	283	283	283	283	
Multi-Media Center		10	10	10	10	10	10	
Team Training								
Shops								
Armory								
Other (designate)								



3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	288 352	277 283	256 246	239 250	239 250	239 250	239 250
	AUTHORIZED BILLETS	214 182	176 154	232 124	190 124	239 190	239 190	239 124
NUMBER OF TARs	ACTUAL MANNING LEVEL	8 7	8 9	8 9	8 9	8 9	8 9	8 9
	AUTHORIZED BILLETS	9	9	9	9	9	9	9
USN	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2

AMC
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6-25-94



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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
	NUMBER OF USMCR	109	100	101	110	115	125
ACTUAL MANNING LEVEL	114	114	142	142	142	142	142
AUTHORIZED BILLETS	2	1	1	1	1	1	1
NUMBER OF FTS	2	2	1	1	1	1	1
ACTUAL MANNING LEVEL	13	13	13	13	14	14	14
AUTHORIZED BILLETS	13	13	13	13	14	14	14
USMC	13	13	13	13	14	14	14

UIC: 61934

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.). If any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (diff space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
5 TON TRUCK	9	01	1872				
5 TON TRUCK	1	01	208				
M198 HOWITZER	6	01	1296				
HUMV	13	01	6365				
M105 TRAILER	3	01	315				
M149 WATER TRAILER	1	01	105				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A ASSIGNED UNIT MISSIONS HAVE	NO LAND AND WATER REQUIREMENT	
N/A ASSIGNED UNITS MISSIONS HAVE	NO LAND AND WATER REQUIREMENTS	

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
BTRY M 4thBTRN 14th	114	100	142	110	142	115	142	125	142	130

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A NO COAST GUARD UNITS										

Duplicate this chart as necessary to list all units.

UIC: 619342

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING																			
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001											
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING										
N/A NO NATIONAL GUARD UNITS																				

Duplicate this chart as necessary to list all units.

UIC: 61934

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A NO AIR GUARD UNITS										

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS N/A WE HAVE NAVY AND MARINE CORPS ONLY	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User N/A NAVY & USMC ONLY	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001

9. What is the average number of weekends per month that the Reserve Center is conducting training?

2 NAVY AND 1 MARINE CORPS
 THE RESERVE CENTER IS CONDUCTING AN AVERAGE OF 3 WEEKEND DRILLS PER MONTH. NAVY DRILLS TWICE MONTHLY AND THE MARINES DRILL ONCE MONTHLY

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	N	0	8	352
Assembly Hall	1	N	0	4	96
Conference/Classroom	1	N	0	3	72
Multi-Media Center	N/A	N	0		
Team Training	0	N	0		
Shops	0	N	0		
Armory	1	N	0		
Other (designate)	N/A	N/A	0		

3. Complete the following table in square feet used, or expected to be used, in each category. The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (detail space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	357	357	357	357	357	357	357	357
CLASSROOMS	5756	5756	5756	5756	5756	5756	5756	5756
TRAINERS	750	750	750	750	750	750	750	750
LABS	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
SHOPS	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
VEHICLE MAINTENANCE BAYS	2000	2000	2000	2000	2000	2000	2000	2000
STORAGE	2184	2184	2184	2184	2184	2184	2184	2184
SUPPLY	377	377	377	377	377	377	377	377
Armory	272	272	272	272	272	272	272	272
OTHER	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
OTHER CCNS*								
TOTAL SQ. FT.	11,696	11,696	11,696	11,696	11,696	11,696	11,696	11,696

*Other CCNS owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-54 Small Arms Range - indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

N/A. SPACES USED TO FULL POTENTIAL, COULD SUPPORT MORE PERSONNEL. NO WASTED SPACES DUE TO LACK OF TRAINING PLANS OR INSTRUCTORS.

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A ASSIGNED UNITS MISSIONS HAVE NO LAND/AIR/WATER USAGE REQUIREMENTS			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A ASSIGNED UNITS MISSIONS HAVE NO LAND/AIR/WATER USAGE REQUIREMENTS			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A ASSIGNED UNITS MISSIONS HAVE NO LAND/AIR/WATER USAGE REQUIREMENTS		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

TWO HUNDRED FIFTY RESERVISTS
(250)

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE KNOWN

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE KNOWN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: *NMCR CHATTANOOGA, TN*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title


Signature

15 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld, Jr.
W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)
Acting
DEPUTY COMMANDER W/14 for CNRF
Title

Signature
JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald
J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)
COMMANDER - ACTING
Title

Signature
29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)
Commander, Naval Reserve Force
Title
San Diego, CA 92160
Activity

Signature
TF Hall
Date
7/5/94

61934

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. C. CAMPBELL

NAME (Please type or print)

R. C. Campbell

Signature

COMMANDING OFFICER

Title

15 Jun 94

Date

NAVMARCORESCEN CHATTANOOGA

Activity



Dts Coll 48

BRAC-95 CERTIFICATION

UIC: 61934

Reference: SECNAVNOTE 11000 of 08 December 1993

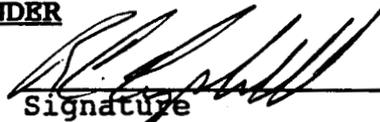
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.C. CAMPBELL
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

2 AUGUST 1994
Date

N&MCRC CHATTANOOGA TN.
Activity



Dx's Call 48

UTC: 61934

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)

W. F. Threlkeld Jr.
Signature

COMMANDER - ACTING
Title

3 August 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - ACTING
Title

22 AUG 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force

T. F. HALL
Date

4400 Dauphine St.
New Orleans, LA 70146

13 SEP 1994

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

712

RE XMIT
OF ENCL (2)
Disregard
last ENCL (2)

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN CHATTANOOGA
ACTIVITY UIC: 61934

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

ORIGINAL



UIC: 61934

Enclosure 12

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Introduction

1. **Purpose.** This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
- b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

- a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
- b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

- a. Enter the primary *UIC of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
- d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

CURRENT MISSIONS

- * Provides training and administration support to ensure mobilization readiness.
- * Manage assigned funds and resources.
- * Promote and maintain a positive community relation.
- * Assist in recruiting quality personnel.
- * Coordinate travel, berthing and messing arrangements to numerous mobilization/training sites.
- * Ensure accurate documentation of mobilization readiness attained.
- * Provide directed and General Military Training (GMT).
- * Perform physicals, physical conditioning and administer medical benefits such as Notice of Eligibility.
- * Maintain and procure military clothing.
- * Perform ceremonial and funeral details for the local community.
- * Perform Casualty Assistance Calls as directed.
- * Provide DEERS Support to active, reserve and retired population for all military services.



Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
UNIT MISSION TRAINING	612	48	RM 28	768
UNIT MISSION TRAINING	660	48	RM 07	768
UNIT MISSION TRAINING	828	48	RM 29	768
UNIT MISSION TRAINING	480	48	RM 09	768
UNIT MISSION TRAINING	852	24	RM 16	384
GENERAL MILITARY TRAINING	3,396	48	DRILL HALL	384
			TOTAL HOURS:	3,840

Mission Requirements



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
SMALL ARMS TRAINING	ANNUALLY	OFF SITE INSTRUCTOR
MEDICAL PROFICIENCY TRNG	1 TIME	OFF SITE INSTRUCTOR



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
BASIC LIFE SUPPORT PROV.	12	INSTRUCTOR/AUDIO/VISUAL
CPO EFFECTIVENESS	01	OFF SITE INSTRUCTOR
TRAFFIC SAFETY	02	OFF SITE INSTRUCTOR
INSTRUCTOR TRAINING	02	INSTRUCTOR/AUDIO/VISUAL

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A NO REQUIREMENT	FOR SPECIAL OR UNIQUE FACILITIES

B. Other Training Support

1. Client/Customer Base.



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps	SITE		
	Reserve Command/Center	Gaining Command	Other Site
FFG SUPPU	CHATTANOOGA 78.5	17.5%	4%
NWS CHASN	76.5%	23.5%	0%
NAV HOSP	80%	15.5%	4.5%
ERTLANT	80%	15.5%	4.5%
NSY NORVA	78.5%	13%	8.5%
CONVOYCOM	88%	6.5%	5.5%

AD-19 YOSEMITE 65.5% 15% 19.5%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

10 PERSONNEL FOR CONVENIENCE

08 MISSION ACCOMPLISHMENT RESCEN CHATTANOOGA

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

99% OF ASSIGNED UNITS ARE SPENT IN FLEET CONTRIBUTORY SUPPORT

SEE ATTACHED AS TO LOCATIONS SUPPORT PROVIDED



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	200	45	02

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
SEE ATTACHED	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
SEE ATTACHED	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
SEE ATTACHED		



4. Demographics

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
Army Reserve Center, Anniston, AL	100
Army National Guard, Athens, TN	40
Army National Guard, Benton, TN	30
Army National Guard, Calhoun, GA	40
Army National Guard, Canton, GA	62
Army National Guard, Cedartown, GA	74
Army National Guard, Chattanooga, TN	5
Army Reserve Center, Chattanooga, TN	5
Army National Guard, Cleveland, TN	27
Army National Guard, Crossville, TN	70
Army National Guard, Dalton, GA	25
Army National Guard, Dayton, TN	25
Army National Guard, Dunlap, TN	30
Army National Guard, Fayetteville, TN	80
Army National Guard, Gadsden, AL	80
Army National Guard, Gainesville, GA	85
Army National Guard, Harriman, TN	90
Army National Guard, Lenoir City, TN	80
Army National Guard, Maryville, TN	90
Army National Guard, McMinnville, TN	72

4. Demographics

B. (Continued)

Name of Center	Miles
Army National Guard, Murfreesboro, TN	90
Army National Guard, Rockwood, TN	74
Army Reserve Center, Rome, GA	44
Army National Guard, Shelbyville, TN	80
Army National Guard, Smithville, TN	80
Army National Guard, Smyrna, TN	100
Army National Guard, South Pittsburg, TN	25
Army National Guard, Sparta, TN	65
Army National Guard, Sweetwater, TN	60
Army National Guard, Tunnel Hill, GA	15
Army National Guard, Tullahoma, TN	60
Army National Guard, Winchester, TN	47
Coast Guard Reserve, Harrison, TN	11
Air National Guard, Lovell Field, Chattanooga, TN	6
Air Force Reserve, Arnold AFB, Tullahoma, TN	60

4. Demographics

C. List all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
Army National Guard, Athens, GA	120
Army National Guard, Atlanta, GA	120
Army Reserve Center, Atlanta, GA	120
Naval & Marine Corps Reserve Center, Atlanta, GA	120
Army Reserve Center, Birmingham, AL	135
Army Reserve Center, Bowling Green, KY	190
Army Reserve Center, Columbia, TN	139
Army National Guard, Florence, AL	130
Army National Guard, Greenville, SC	150
Army Reserve Center, Greenville, SC	150
Air National Guard, Huntsville, AL	106
Army National Guard, Huntsville, AL	106
Naval & Marine Corps Reserve Center, Huntsville, AL	106
Air National Guard, Knoxville, TN	110
Army National Guard, Knoxville, TN	110
Naval & Marine Corps Reserve Center, Knoxville, TN	110
Army National Guard, Macon, GA	198
Army Reserve Center, Macon, GA	198
Naval Air Station Atlanta, Marietta, GA	105
Dobbins AFB, Marietta, GA	105

4. Demographics

C. (Continued)

Name of Center	Miles
Air National Guard, Marietta, GA	105
Army National Guard, Maryville, TN	102
Air National Guard, Nashville, TN	129
Army National Guard, Nashville, TN	129
Naval & Marine Corps Reserve Center, Nashville, TN	129
Army National Guard, Oak Ridge, TN	110
Army National Guard, Tuscaloosa, AL	194

4. Demographics

D. List all Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these REserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or traininga areas, etc, without regard to scheduling and/or manning conflicts.

Name of Center	Miles	Resources Shared
Naval & Marine Corps Reserve Center Knoxville, TN	110	Damage Control Trainer facilities at Knoxville are utilized for DC Team Training.
Naval & Marine Corps Reserve Center Nashville, TN	129	None.
Naval & Marine Corps Reserve Readiness Center Millington, TN	322	None.

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NOTHING WITHIN 100 MILES

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	09
ENLISTED	08

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

LARGE POTENTIAL FOR MEDICAL PERSONNEL / LARGEST CIVILIAN MEDICAL REGION FOR TRI-STATE AREA.
 RAPIDLY GROWING INDUSTRIAL / COMMERCIAL AREA - LARGE INFLUX OF PEOPLE MOVING TO CHATTANOOGA AREA

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

SAME AS #G
 LARGE POPULATION OF NUCLEAR PLANT PERSONNEL / ENGINEERS IN CHATTANOOGA DUE TO PRESENCE OF TENNESSEE VALLEY AUTHORITY PLANTS / HEADQUARTERS

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

CHEMRADTECHLANT - CHEMICAL/BIOLOGICAL/NUCLEAR EXPERTISE
 NSY NORVA - DIRECT SUPPORT OF OVERHAUL AND CONSTRUCTION OF SHIPS

I. Are any new military missions planned for this Reserve Command/Center?

YES - RIMA(RESERVE INTERMEDIATE MAINTENANCE ACTIVITY) IN SUPPORT OF SIMA(SHIPBOARD INTERMEDIATE MAINTENANCE ACTIVITY) ALLOWS RESERVES TO MFG. ITEMS THAT WILL BE FORWARDED TO SIMA FOR DISTRIBUTION TO FLEET



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	44			5,935	5,935	54794	N/A	N/A
Classrooms	44			5,756	5,756	54794	N/A	N/A
Trainers	44			750	750	54794	N/A	N/A
Labs	N/A				N/A		N/A	N/A
Shops	N/A				N/A		N/A	N/A
Bays	42	2000			2000	5976	N/A	N/A
Storage	44		2184		2184	1817	N/A	N/A
Supply	44		377		377	54794	N/A	N/A
Pistol Range (# of Facilities)	N/A				N/A		N/A	N/A
Other Ranges (Specify) (# of Facilities)	N/A				N/A		N/A	N/A
Armory	42	272			272	54794	N/A	N/A
Parking - POV (Sq. Yds. (SY))	46			1,382	1,382	3000	N/A	N/A
Parking - Organizational Vehicles (SY)	46	87			87	3000	N/A	N/A
Land (Acres)	46	10			10	00	N/A	N/A
Other (Specify)								
AVERAGE AGE	42.4					329509		

NEW RESERVE CENTER HAS BEEN APPROVED. FUNDS APPROVED THRU CONGRESS CONTRACT IS OUT FOR BID WITH ANTICIPATED START OF CONSTRUCTION IN SEP 94



UIC: 61934

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOMS	4214			4214
ASSEMBLY HALL	1542			1542

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C	5	1500			64	1564
D						
E						
F						
G						

SF-----Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Facility Types:
Facility Type

Unit Type

Companies:

Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D

Batteries:

105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E

Battalions:

Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

N/A NO OTHER BUILDINGS USED BY THIS COMMAND

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

N/A NOT USED OR OWNED BY THIS COMMAND

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	1/2
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or Identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
FTG	USNR	83246	30	11	00
NSY	USNR	88149	32	11	00
CHEMRAD	USNR	85949	17	11	00
NWS CHA	USNR	88818	36	11	00
FH500	USNR	89738	49	11	00
NMCB 24	USNR	85300	73	11	00
VTU	USNR	0802G	06	11	00
BAT. M 4/16	USMCR	14345	104	14	00

AMC
CDSRF
27 Jun 94

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
MAINE CORPS LEAGUE	DRILL HALL QUARTERLY FOR MEETINGS
BOY SCOUTS OF AMERICA	DRILL HALL / SHOWERS



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE AVAILABLE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE AVAILABLE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

	TRAINING AREA:
	RESTRICTION:
NONE AVAILABLE	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



<u>PRIVATE SCHOOLS</u>	<u>ENROLLMENT</u>	<u>TEACHERS</u>	<u>GRADES</u>	<u>ANNUAL TUITION</u>
AVONDALE SEVENTH DAY ADVENTIST SCHOOL 1824 Wilson Street Chattanooga, TN 37406 698-5028	75	4	1-8	\$135.00 Non-Const. \$110.00 Constituent
THE BAYLOR SCHOOL Williams Island Ferry Rd Chattanooga, TN 37405 267-8505	0	0	7-12	\$6400 day student \$12,700 boarding
BEREAN ACADEMY 441 Berean Lane Hixson, TN 37343 877-1288	275	20	K 1-6 7-12	\$950 1/2 day \$2050 full day \$1650 \$1700
BOYD BUCHANAN SCHOOL 4626 Bonnieway Dr. Chattanooga, TN 37411 624-9063	575	50	K 1 2-6 7-8 9-12	\$2400 \$2640 \$2880 \$3000 \$3180
BRAINERD BAPTIST SCHOOL 300 Brookfield Avenue Chattanooga, TN 37411 622-3873	382	28	K 1-4 5-6	\$1995 \$2475 \$2575
THE BRIGHT SCHOOL 1950 Hixson Pike Chattanooga, TN 37405 267-8546	375	32	Pre-school K-6	\$4450 \$4750
CALVARY CHRISTIAN SCHOOL 4601 N. Terrace P. O. Box 8917 Chattanooga, TN 37411 622-2181	84	9	K 1-6 7-8 9-12	\$1095 \$1616 \$1700 \$1790
DISCOVERY CENTER NILD Accredited (National Institute for Learning Disabilities) affiliated with Calvary Christian School	9	1		\$1532
CHATTANOOGA CHRISTIAN SCHOOL 3354 Broad Street Chattanooga, TN 37409 265-6411	767	56	1-5 6-8 9-12	\$2152 \$2523 \$3079
CLOUD SPRINGS CHRISTIAN ACADEMY (ACE) 2101 Cloud Springs Road Rossville, GA 30741 866-8268	N/A	4	K-12	\$135 mo.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A	NO PIER OR WHARF AT THIS FACILITY			

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A	NO PIER OR WHARF AT THIS FACILITY			

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A NO PIER OR WHARF AT THIS FACILITY

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A NO PIER OR WHARF AT THIS FACILITY

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A NO PIER OR WHARF AT THIS FACILITY

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A NO PIER OR WHARF AT THIS FACILITY



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
001	01	20	01	30	2	280
TOTAL	01	20	01	30	02	280



20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).
 • Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
1 PERMANENT BOX	SMALL ARMS	SECURITY	SMALL ARMS

Additional comments:



20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y/N)	Waiver (Y/N)	Waiver Expiration Date
001		N/A	NO	NO	



Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

90% OF SEL/RES ARE WITHIN 50 MILES WITH EASY ACCESS DUE TO INTERSTATE HWY SYSTEM

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 MINUTES

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 9 MILES

RAIL - N/A NO PASSENGER RAIL AVAILABLE

SEA - 8 HOURS

GROUND - 1/2 MILE

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

EASY ACCESS TO COMMERCIAL AIRPORT



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

GEOGRAPHICAL LOCATION DOES NOT ADD OR DETRACT FROM QUALITY OF TRAINING

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

FUNDING - REDUCED MOBILIZATION READINESS - PERSONNEL UNABLE TO TRAVEL TO GAINING COMMAND TO RECEIVE READINESS ENHANCING TRAINING

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.
YES, DUE TO DECOMMISSIONING OF TWO UNITS IN THE PAST 18 MONTHS

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE AVAILABLE



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

SITE CURRENTLY AT MAXIMUM CAPACITY. ADDITIONALLY, LAND IS LEASED FROM CITY WITH FUTURE PLANS FOR CITY DEVELOPMENT. NEW FACILITY HAS BEEN APPROVED AND AWAITING CONTRACT AWARD

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

LOCATION: EASY ACCESSIBILITY

NEW RESERVE CENTER BUILDING IS AUTHORIZED AND AWAITING CONTRACT AWARD AND WILL HAVE MORE SQUARE FOOTAGE FOR POSSIBILITY OF EXPANSION AND OR UNIQUE EQUIPMENT, ie (DC TRAINER/SHIPBOARD SIMULATOR)

UIC: 61934



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

N/A NO MILITARY HOUSING IN THIS AREA

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your

BASEREP?



Features and Capabilities

F. Quality of Life (cont.)

N/A NO MILITARY HOUSING AVAILABLE

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	N/A THERE IS NO BASE HOUSING
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.
 N/A NO BEQ AT THIS FACILITY

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL	7	100	

(5) How many geographic bachelors do not live on base?

N/A NO GB'S AT THIS COMMAND ACCOMPANIED TOUR



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

N/A NO BOQ QUARTERS AT THIS FACILITY
 (1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A NO GB'S AT THIS COMMAND ACCOMPANIED TOUR



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

N/A NO MWR LISTED ITEMS AVAILABLE AT THIS COMMAND

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	01	N/A



Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF 384	01	N/A
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

N/A NO LIBRARY AT THIS FACILITY



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A	NO CHILD CARE FACILITIES AT THIS COMMAND				
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?
 N/A NO CERTIFIED HOME CARE PROVIDERS ARE REGISTERED

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NONE



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

N/A NONE OF LISTED FACILITIES AVAILABLE AT THIS COMMAND

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
CHATTANOOGA TN	01
ATLANTA GA	105
KNOXVILLE TN	100

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	1.72	.86
E2	1.72	1.08
E3	0.00	0.00
E4	4.63	3.23
E5	15.37	10.73
E6	39.39	26.81
E7	25.51	17.72
E8	38.77	29.31
E9	30.57	23.20
W1	61.51	46.72
W2	38.93	30.54
W3	33.79	27.47
W4	15.91	14.10
O1E	35.47	26.31
O2E	6.78	5.41
O3E	19.47	16.47
O1	0.00	0.00
O2	6.10	0.00
O3	0.00	0.00
O4	0.00	0.00
O5	0.00	0.00
O6	0.00	0.00
O7	0.00	0.00

Features and Capabilities

F. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1983 through 31

UNABLE TO COMPILE INFORMATION REQUESTED IN TIME ALLOWED. LOCAL BOARD OF REALTORS WILL PROVIDE TO US AS RAPIDLY AS POSSIBLE, WE WILL FORWARD UPON RECEIPT.

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			



UNABLE TO COMPILE INFORMATION REQUESTED IN TIME ALLOWED. LOCAL BOARD OF REALTORS WILL PROVIDE TO US AS RAPIDLY AS POSSIBLE, WE WILL FORWARD UPON RECEIPT.

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Features and Capabilities

F. Quality of Life (cont.)



UNABLE TO COMPILE INFORMATION REQUESTED IN TIME ALLOWED. LOCAL BOARD OF REALTORS WILL PROVIDE TO US AS RAPIDLY AS POSSIBLE, WE WILL FORWARD UPON RECEIPT.

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A QUESTION NOT APPLICABLE TO THIS CENTER		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
N/A QUESTION NOT APPLICABLE TO THIS CENTER			



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
CATOOSA COUNTY SCHOOLS	PUBLIC	K-12	INFO N/A	N/A	N/A	N/A	PEP
CHATTANOOGA SCHOOLS	PUBLIC	K-12	N/A	N/A	N/A	N/A	PEP
DADE COUNTY SCHOOLS	PUBLIC	K-12	N/A	N/A	N/A	N/A	PEP
HAMILTON COUNTY SCHOOLS	PUBLIC	K-12	N/A	N/A	N/A	N/A	PEP
MARION COUNTY SCHOOLS	PUBLIC	K-12	N/A	N/A	N/A	N/A	PEP
WALKER COUNTY SCHOOLS	PUBLIC	K-12	N/A	N/A	N/A	N/A	PEP

SEE ATTACHED FOR PRIVATE SCHOOLS



<u>PRIVATE SCHOOLS</u>	<u>ENROLLMENT</u>	<u>TEACHERS</u>	<u>GRADES</u>	<u>ANNUAL TUITION</u>
TENNESSEE TEMPLE ACADEMY 1815 Union Avenue Chattanooga, TN 37404 493-4337	225	15	7-12	7-8 \$1900 9-12 \$2025
TENNESSEE TEMPLE ELEMENTARY 1815 Union Avenue Chattanooga, TN 37404 493-4211	150	8	1-6	\$1845
TIFTONIA CHRISTIAN SCHOOL 518 Browns Ferry Road Chattanooga, TN 37419 825-0511	44	5	K-6	\$1500

Const.- Constituent
Non.- Non Constituent

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF TENNESSEE AT CHATTANOOGA	Day		NO	YES	YES	YES
	Night		NO	YES	YES	YES
BRANNELL COLLEGE	Day	NO	YES	NO	NO	NO
	Night	NO	YES	NO	NO	NO
COVENANT COLLEGE	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
CHATTANOOGA STATE TECH COMMUNITY COL.	Day	YES	YES	YES	NO	NO
	Night	YES	YES	YES	NO	NO



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
N/A NO ON BASE PROGRAMS AVAILABLE	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A NO FAMILY SERVICES CENTER			
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO, EMERGENCY MEDICAL CARE IS PROVIDED THRU ANY CIVILIAN EMERGENCY FACILITY. ROUTINE MEDICAL/DENTAL CARE THRU CIVILIAN CONTRACT OR T.A.D. TO NEAREST MILITARY FACILITY

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO, DUE TO THE LOCATION OF THIS FACILITY AND NO ACCESS TO A MILITARY HOSPITAL WITHIN A REASONABLE COMMUTING DISTANCE, ALL DEPENDENT CARE IS HANDLED BY CIVILIAN HEALTH CARE SYSTEMS THROUGH CHAMPUS



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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions". From the response options on this table should include: 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of this activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE	DATA NOT AVAILABLE	
2. Blackmarket (6C)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE	DATA NOT AVAILABLE	
3. Counterfeiting (6G)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE	DATA NOT AVAILABLE	
4. Postal (6L)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE	DATA NOT AVAILABLE	



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE		
6. Burglary (6N)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE		NONE
7. Larceny - Ordnance (6R)	NONE	NONE	01
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE		" DATA NOT AVAILABLE
8. Larceny - Government (6S)	NONE	" NONE	NONE
Base Personnel - military	NONE	"	"
Base Personnel - civilian	(1)	"	"
Off Base Personnel - military	NONE	"	"
Off Base Personnel - civilian	01	DATA NOT AVAILABLE	



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE		DATA NOT AVAILABLE
10. Wrongful Destruction (6U)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE		DATA NOT AVAILABLE
11. Larceny - Vehicles (6V)	NONE	"	"
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilians	DATA NOT AVAILABLE		DATA NOT AVAILABLE
12. Bomb Threat (7B)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE		DATA NOT AVAILABLE



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE	DATA NOT AVAILABLE	DATA NOT AVAILABLE
14. Assault (7G)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE	DATA NOT AVAILABLE	DATA NOT AVAILABLE
15. Death (7H)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE	DATA NOT AVAILABLE	DATA NOT AVAILABLE
16. Kidnapping (7K)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE	DATA NOT AVAILABLE	DATA NOT AVAILABLE





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Crime Definition	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
19. Fedury (7P)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
20. Robbery (7R)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
21. Traffic Accident (7T)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
DATA NOT AVAILABLE	DATA NOT AVAILABLE	DATA NOT AVAILABLE	DATA NOT AVAILABLE
Off Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
DATA NOT AVAILABLE	DATA NOT AVAILABLE	DATA NOT AVAILABLE	DATA NOT AVAILABLE

F. Quality of Life (cont.)
 Resources and Capabilities

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE" DATA NOT AVAILABLE		
23. Indecent Assault (8D)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE DATA NOT AVAILABLE		
24. Rape (8F)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE DATA NOT AVAILABLE		
25. Sodomy (8G)	NONE	NONE	NONE
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	DATA NOT AVAILABLE DATA NOT AVAILABLE		



Data Call 49

Activity: *NAVMAHCORESLEN CHATTANOOGA TN*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name **ACTING**

Title

J. B. Greene, Jr.

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld, Jr.
W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)

Signature

Acting
~~DEPUTY~~ COMMANDER W.F. N959E for CDRF
Title 7/14/94

JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - ACTING
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

6000 ...
Title 4000 ... of ...
New Orleans, LA 70146

7/5/94
Date

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

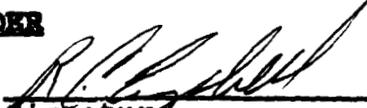
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. C. CAMPBELL
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

15 JUN 94
Date

NAVAL AND MARINE CORPS RESERVE CENTER CHATTANOOGA TN
Activity



**DATA CALL 66
INSTALLATION RESOURCES**

712

Activity Information:

Activity Name:	N&MCRC CHATTANOOGA, TN
UIC:	61934
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC CHATTANOOGA, TN		UIC: 61934	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	22		22
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	.22		22
2. Other Base Operating Support Costs:			
2a. Utilities	16		16
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	5		5
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	57		57
2j. Other (Specify) - Basecomm	4		4
2k. Sub-total 2a. through 2j.:	82		82
3. Grand Total (sum of 1c. and 2k.):	104		104

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC CHATTANOOGA, TN			UIC: 61934
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

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INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC CHATTANOOGA, TN	UIC: 61934

Cost Category	FY 1996 Projected Costs (\$000)
Travel:	3
Material and Supplies (including equipment):	21
Industrial Fund Purchases (other DBOF purchases):	8
Transportation:	
Other Purchases (Contract support, etc.):	72
Total:	104

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name:	UIC: 61934
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.5
Procurement:	
Other:*	
Total Workyears:	.5

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .5

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

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INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P. M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner

8/8/94

712

ORIGINAL

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Navy & Marine Corps Reserve Center Chattanooga Tenn.
UIC:	61934
Major Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL



ORIGINAL

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
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Source of Data (1.a. Salary Rate):	NMCR CHATTANOOGA TN COMMANDING OFFICER
---	--

NO FEDERAL CIVILIAN EMPLOYEES AT THIS COMMAND



ORIGINAL

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
HAMILTON	TN	25	00	86	12	17
CATOOSA	GA	3	00	10	14	20
BRADLEY	TN	1	00	4	35	40

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

NO GOVERNMENT HOUSING AVAILABLE

Source of Data (1.b. 1) & 2) Residence Data): NMCRC CHATTANOOGA COMMANDING OFFICER

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.



City	County	Distance from base (miles)
CHATTANOOGA	HAMILTON	00

Source of Data (1.c. Metro Areas): NMCRC CHATTANOOGA COMMANDING OFFICER



ORIGINAL

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

N/A

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): NMCRC CHATTANOOGA TN COMMANDING OFFICER

NO CIVIL SERVICE WORKERS



e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce. N/A

Last School Year <u>Completed</u>	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

N/A

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): NMCRC CHATTANOOGA COMMANDING OFFICER

NO CIVIL SERVICE WORKERS AT THIS COMMAND

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of



ORIGINAL

private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

N/A

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

N/A

4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

N/A

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data: NMCRC CHATTANOOGA COMMANDING OFFICER

NO CIVIL SERVICE WORKERS AT THIS COMMAND



g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

N/A		
Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		

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N/A

3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

Source of Data (1.g.) Classification By Occupation Data):
--

NMCRC CHATTANOOGA COMMANDING OFFICER

NO CIVIL SERVICE WORKERS AT THIS COMMAND

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** **Health Technologists and Technicians** sub-category - self-explanatory. **Other Technologists** sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers; industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.



ORIGINAL

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	82
2. Percentage of Military Spouses Who Work Outside of the Home:	31
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	8 100%

DTR
CNLF
7.12.94

Source of Data (1.h.) Spouse Employment Data): NMCRC CHATTANOOGA COMMANDING OFFICER



ORIGINAL

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

ORIGINAL

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

ORIGINAL

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): CHAMBER OF COMMERCE HAMILTON COUNTY
RIVER VALLEY PARTNERS DIVISION



ORIGINAL

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



ORIGINAL

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): HAMILTON COUNTY CHAMBER OF COMMERCE
RIVER VALLEY PARTNERS DIVISION



ORIGINAL

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 6921

Units for Sale: 2188

Source of Data (3.a. Off-Base Housing): PARTNERS FOR ECONOMIC PROGRESS NATIONAL DECISION SYSTEMS FOR RIVER VALLEY PARTNERS
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DATA SURVEY COVERS 1991 AND 1992



ORIGINAL

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units?
		Elementary	Middle	High	Current	Min. Capacity	Current	Min. Ratio	
Catoosa County	Catoosa	8	2	2	7,683	-	-	-	N/A
Chattanooga	Hamilton	24	10	8	10,637	-	-	-	N/A
Hamilton County	Hamilton	27	8	6	11,565	-	-	-	N/A

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Partners for Economic Progress

2) Are there any on-base

"Section 6" Schools? If so, identify number of schools and current enrollment.

N/A

DATA SURVEY COVERS 1991 AND 1992

Source of Data (3.b.2) On-Base Schools): no schools on this base



ORIGINAL

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

UNIVERSITY OF TENNESSEE AT CHATTANOOGA

COVENANT COLLEGE

DATA SURVEY COVERS 1991 AND 1992

Source of Data (3.b.3) Colleges): Partners for Economic Progress

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

CHATTANOOGA STATE TECH COMMUNITY COLLEGE - GENERAL EDUCATION TRANSFER DEGREES

DATA SURVEY COVERS 1991 AND 1992

Source of Data (3.b.4) Vo-tech Training): Partners for Economic progress

ORIGINAL

c. **Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>x</u>	—
Rail:	—	<u>x</u>
Subway:	—	<u>x</u>
Ferry:	—	<u>x</u>

DATA SURVEY COVERS 1991 AND 1992

Source of Data (3.c.1) Transportation):	ACTIVITY RESEARCH NMCRC CHATTANOOGA COMMANDING OFFICER
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2) Identify the location of

The closest railway system is located in Atlanta, Georgia (120 MILES)

DATA SURVEY COVERS 1991 AND 1992

Source of Data (3.c.2) Transportation):	NMCRC CHATTANOOGA TN COMMANDING OFFICER Activity research
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3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

CHATTANOOGA METROPOLITAN AIRPORT



ORIGINAL

Source of Data (3.c.3) Transportation: ACTIVITY NMCRC CHATTANOOGA COMMANDING OFFICER

4) How many carriers are available at this airport?

8

Source of Data (3.c.4) Transportation: AIRPORT INFORMATION - CHATTANOOGA MUNICIPAL AIRPORT



ORIGINAL

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

- 1) I-24 4 MILES
- 2) I-75 6 MILES
- 3) I-59 10 MILES

Source of Data (3.c.5) Transportation): ATLAS ROAD MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

SEE BELOW

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

YES

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): NMCRC CHATTANOOGA COMMANDING OFFICER

THE ROAD SYSTEM IS FAIR. ACCESS IS VIA TWO NARROW ONE WAY ALLEYS WITH ONE MAIN GATE. THE FACILITY IS LOCATED BETWEEN TWO BRIDGES ON THE EAST AND WEST AND THE TENNESSEE RIVER TO THE SOUTH. THE MAIN ENTRANCE IS NORTH BEHIND TWO BLOCKS OF COMMERCIAL BUILDINGS ON A NARROW FOUR LANE STREET IN WHICH THE TWO ONE WAY ALLEYS EMPTY INTO CAUSING CONGESTION IN AND OUT OF THIS FACILITY.



ORIGINAL

d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

THERE IS NO FORMAL AGGREEMENT WITH CHATTANOOGA FIRE DEPARTMENT, HOWEVER, THE CITY FIRE DEPT, PROVIDES SERVICE. THE LAND IS LEASED FROM THE CITY OF CHATTANOOGA. THE FACILITY IS ON LAND DESIGNATED AS A CITY PARK. THE FACILITY HAS A MONITORING SYSTEM FOR FIRE/SMOKE/ SECURITY

Source of Data (3.d. Fire/Hazmat): NMCRC CHATTANOOGA COMMANDING OFFICER

e. Police Protection.

1) What is the level of legislative jurisdiction held by the installation?

CONCURRENT LEGISLATIVE JURISDICTION

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. THE INSTALLATION RESIDES ON LEASED PROPERTY FROM THE CITY OF CHATTANOOGA. THUS, DEPENDING ON THE CRIME COMMITTED ON THE INSTALLATION, IT COULD BE HANDLED AT THE FEDERAL LEVEL OR LOWER JURISDICTION. NO SEPARATE

3) Does the activity have a specific written agreement with local law enforcement concerning the AGREEMENT provision of local police protection?

NO SPECIFIC WRITTEN AGREEMENT EXISTS CONCERNING LOCAL POLICE PROTECTION

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A, NO AGREEMENT EXISTS

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A, NO MILITARY LAW ENFORCEMENT OFFICIALS ASSIGNED TO THIS FACILITY

Source of Data (3.e. 1) - 5) - Police): NMCRC CHATTANOOGA COMMANDING OFFICER / CNRF003

3.e.1
Tenant Command, Marines, have an Armory. Govt exercises exclusive jurisdiction. 7/8/94 RECOM-9



ORIGINAL

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

- YES. 1) TENNESSEE AMERICAN WATER - WATER
 2) BFI (BROWNING, FERRIS INDUSTRIES) - REFUSE
 3) ELECTRIC POWER BOARD - ELECTRICITY
 4) ADT - SECURITY

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO RATIONING OR INTERRUPTION EXPERIENCED

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO SIGNIFICANT DISRUPTIONS IN UTILITY SERVICES

Source of Data (3.f. 1) - 3) Utilities):

NMCRC CHATTANOOGA COMMANDING OFFICER



ORIGINAL

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. TENNESSEE VALLEY AUTHORITY	UTILITY-ELECTRIC SERV.	6051
2. RED FOOD STORES	GROCERY STORES	5000
3. ERLANGER MEDICAL CENTER	HOSPITAL	3071
4. PROVIDENT LIFE & ACCIDENT	INSURANCE	2662
5. McKEE FOODS CORPORATION	SNACK CAKES & COOKIES	2500
6. CITY OF CHATTANOOGA	GOVERNMENT	2247
7. CHATTANOOGA PUBLIC SCHOOLS	ELEM. & SECONDARY SCH.	2167
8. ROPER CORPORATION	RANGES	2100
9. HAMILTON CO. DEPT. OF ED.	ELEM & SECONDARY SCH.	1810
10. BLUE CROSS/BLUE SHIELD OF TN	INSURANCE	1736

Source of Data (4. Business Profile): CHAMBER OF COMMERCE RIVER VALLEY PARTNERS

DATA SURVERY OF JUNE 1993

ORIGINAL

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**

NO TOTAL LOSS OF A MAJOR EMPLOYER - TENNESSEE VALLEY AUTHORITY HAD A LARGE LAYOFF TWO YEARS AGO BUT HAS RECOVERED

b. **Introduction of New Businesses/Technologies:**

MASSIVE DEVELOPMENT OF DOWNTOWN REGION - AQUARIUM - SHOPPING/RESTAURANT
TWO NEW STEEL PROCESSING FACILITIES UNDER CONSTRUCTION AT THIS TIME
OPENING OF A ELECTRIC VEHICLE RESEARCH / DEVELOPMENT / PRODUCTION PLANT

c. **Natural Disasters:**

MAJOR SNOW FALL 1993, AFFECTING TRANSPORTATION / UTILITIES FOR UP TO TWO WEEKS

d. **Overall Economic Trends:**

LARGE GROWTH IN THE TOURIST FIELD AS WELL AS IN INDUSTRIAL/TECHNICAL FIELDS - ANTICIPATE CONTINUING INFLUX OF POPULATION

Source of Data (5. Other Socio/Econ):

CHAMBER OF COMMERCE HAMILTON COUNTY RIVER VALLEY PARTNERS DATA SURVEY JUNE 93

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

FUNERAL AND MILITARY HONORS
VARIOUS VOLUNTEER SERVICES TO SENIOR NEIGHBORS, CHILDRENS SHELTER, LOCAL SCHOOLS, HOMELESS SHELTERS AND TRAINING AGENCY FOR AMERICAN RED CROSS (CPR)

Source of Data (6. Other):

NMCR CHATTANOOGA COMMANDING OFFICER



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

L. A. HAMEL, CDR, USNR
NAME (Please type or print)

L. A. Hamel
Signature

8. JULY 1994
Date

AMC
CLASSRF
331
11 JUL 94

 COMMANDER (Acting)
Title

NAVAL RESERVE READINESS
COMMAND REGION NINE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N JOHN B. BELL, CAPT, USNR
 COMMANDER - ACTING
T COMNAVSURFRESFOR

John Bell
Signature
11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T F Hall
Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

7/25/94
Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

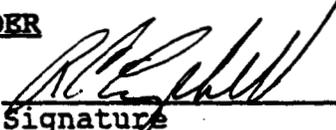
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.C. Campbell
NAME (Please type or print)
 Commanding Officer
Title
 NMCRC Chattanooga TN.
Activity


Signature
 29 June 1994
Date



ORIGINAL

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

David D. Weaver

NAME (Please type or print)

Command Chief

Title

Division

Department

NMCRC Chattanooga TN.

Activity

[Handwritten Signature]

Signature

29 June 1994

Date



712

DATA CALL 66 INSTALLATION RESOURCES

Activity Information:

Activity Name:	M BTRY, 4/14	CHATTANOOGA	TN
UIC:	67671		
Host Activity Name (if response is for a tenant activity):	NMCRC CHATTANOOGA (NAVY HOST)		
Host Activity UIC:	61934		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: M BTRY, 4/14 CHATTANOOGA TN			UIC: 67671
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$16,189.40	0.00	\$16,189.4
2b. Transportation	\$5,490.00	0.00	\$5,490.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$3,782.00	0.00	\$3,782.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$1,830.00	0.00	\$1,830.0
2j. Other (Specify)	\$12,078.00	0.00	\$12,078.0
2k. Sub-total 2a. through 2j :	\$39,369.40	0.00	\$39,369.4
3. Grand Total (sum of 1c. and 2k.) :	\$39,369.40	0.00	\$39,369.40

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: M BTRY, 4/14 CHATTANOOGA TN			UIC: 67671
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MBTRY, 4/14 CHATTANOOGA TN	UIC: 67671
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$15,224.10
Material and Supplies (including equipment):	\$4,579.36
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$19,565.94
Total:	\$39,369.40

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: M BTRY, 4/14 CHATTANOOGA TN	UIC: 67671
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other:*	N/A
Total Workyears:**	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

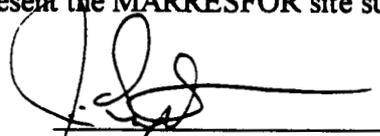
Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

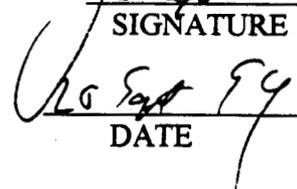
J. E. LIVINGSTON

NAME


SIGNATURE

COMMANDING GENERAL

TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

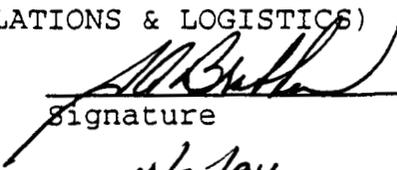
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHA

LEUTENANT COLONEL MARINE CORPS
DEPUTY CHIEF OF STAFF
INSTALLATIONS AND LOGISTICS



Signature

Date

Document Separator

DATA CALL 63

FAMILY HOUSING DATA

712

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC Chattanooga
Unit Identification Code (UIC):	N61934
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

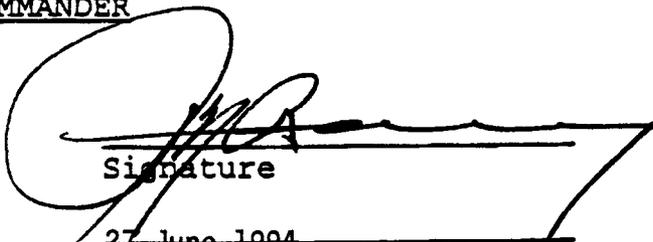
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)
CAPT. CEC, USN
COMMANDING OFFICER
Title


Signature
27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

* Name

Official name Naval and Marine Corps Reserve Center Chattanooga, TN

Acronym(s) used in correspondence N&MCRC Chattanooga, TN

Commonly accepted short titles NAVMARCORESCEN CHATTANOOGA

* Complete mailing address: 12 Meadow St Chattanooga, TN 37405-3950

* PLAD: NAVMARCORESCEN Chattanooga

* PRIMARY UIC: 61934

* ALL OTHER UIC(s): N/A

2. PLANT ACCOUNT HOLDER: Yes

3. ACTIVITY TYPE: Host Command

4. SPECIAL AREAS: N/A

5. DETACHMENTS: N/A

6. BRAC IMPACT: As of 1 Jan 94, this center was realigned to Naval Reserve Readiness Command Region Nine from Naval Reserve Readiness Command Region Eight.

7. MISSION:

Current Missions

* Provides training and administration support to ensure mobilization readiness.

* Manage assigned funds and resources.

* Promote and maintain a positive community relation.

Data Call 1: General Installation Information, continued

- * Assist in recruiting quality personnel.
- * Coordinate travel, berthing and messing arrangements to numerous mobilization/training sites.
- * Ensure accurate documentation of mobilization readiness attained.
- * Provide directed and General Military Training (GMT).
- * Perform physicals, physical conditioning and administer medical benefits such as Notice of Eligibility.
- * Maintain and procure military clothing.
- * Perform ceremonial and funeral details for the local community.
- * Perform Casualty Assistance Calls as directed.
- * Provide DEERS Support to active, reserve and retired population for all military services.

Projected Missions for FY 2001

- * Conduct environmental compliance evaluations for DOD facilities with assigned technical unit.
- * Support joint services projects and operations with assigned unit with similar training and mobilization objectives.
- * Provide Medical support to VA Hospitals and clinics.
- * Provide Training Support to Navy Junior Reserve Officer Training Centers at local high schools.

THE EXPECTED NUMBER OF
SELRES WILL INCREASE DUE
TO PLANNED UNIT RELOCATION
RESULTING FROM ANTICIPATE
SURFACE ACTIVITY CLOSURES.

EBM 2 FEB 92
CNSUF

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS:

Current Unique Missions

* The Reserve Center is located within the Tennessee Valley Authority (TVA) Network. As a result, a number of highly motivated and technically trained personnel have been recruited. The Chemical Radiological Technology Unit Atlantic 108 and Naval Shipyard Norfolk VA 308 units have benefited the most. The Chemical Radiological Technology Unit Mobilizes to the Naval Research Laboratory and has established a close liason with CINCLANTFLT, COMNAVSURFLANT and COMNAVSEASYSOM concerning Radiological, Chemical and Biological issues. The unit is actively involved in providing training course curriculum development and doctrine in CBR-D environment, field testing and evaluation of new CBR equipment for fleet use and conducts environmental compliance evaluations for Naval Research Laboratory. The NSY NORVA 308 unit mobilizes to the Naval Shipyard Norfolk and consists totally of engineering duty officers (EDO). These officers are technically trained and are mobilization ready assets. Their civilian employment is directly compatible to their mobilization billets, ranging for a gas turbine system expert to a Nuclear Fusion Expert.

* The Reserve Center provides medical support to the local Veteran's Administrative clinic in Chattanooga and the VA Hospital in Murfreesboro, TN by utilizing the assigned Fleet Hospital 500 COMMZ Det L Unit. The Chattanooga area has a large number of hospitals and medical training facilities that could provide technically trained medical personnel.

* Provides real-time automated personnel identification system (RAPIDS) support to regional active duty, selected reserve and a large retired population to all services. RAPIDS is automated Defense Enrollment Eligibility Reporting System (DEERS) which enables the center to provide ID cards and to update DEERS information.

Projected Unique Missions for FY 2001

* Perform environment compliance assessment to ensure that all federal, state and local environmental laws are followed and conduct field tests for Naval Research Laboratory by assigned CHEMRADECH Unit.

Data Call 1: General Installation Information, continued

* Provide RAPIDS Support to Active, Reserve and retired population.

* Support Training for local NJROTC sites.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

* Operational name UIC
 Naval Reserve Readiness 41881
 Command Region Nine
 * Funding Source UIC
 N/A

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian	
*Reporting Command	1	10	0	
*SELRES	45	213	0	
*Tenants (total)	9 1	145 14	0	EON 2 FEB 94 CNSM

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian	
*Reporting Command	1	10	0	
*SELRES	32	134	0	
*Tenants (total)	10 1	164 14	0	EON 2 FEB 94 CNSM

11. KEY POINTS OF CONTACT (POC):

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO/OIC			
LCDR R. C. Campbell	(615)752-5300	(615)752-5305	(615)899-5438
* Duty Officer			
PN1 G. Webb	(615)752-5300	(615)752-5305	N/A

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST:

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
FTS I&I STAFF 4TH BN	83222	1	14	0
FTS NAVRESCRUITDET 4	47768	0	2	0
RESERVE MIKE BTRY 14TH	14345	8	129	0

*NMC CWSL
3 Feb 94
EBA
2 Feb 94*

* Tenants residing on main complex (homeported units.) N/A

* Tenants residing in Special Areas. N/A

* Tenants (Other than those identified previously). N/A

13. REGIONAL SUPPORT:

Activity name	Location	Support fuction
MARINE CORPS LEAGUE	N&MCRC CHATT	QTRLY MTG
-----	-----	-----
BOY SCOUTS OF AMERICA	N&MCRC CHATT	- DRILL HALL -
-----	-----	-----
AMERICAN HEART ASSOCIATION	N&MCRC CHATT	USE OF DRILL HALL, -GALLEY, SHOWERS
-----	-----	-----
VA HOSPITAL	MURFREESBORO TN	TRNG AGENCY-CPR INSTRUCTOR COORD.-
-----	-----	-----
VA CLINIC	CHATTANOOGA TN	MOU MEDICAL
-----	-----	-----
OTHER MILITARY DEPT		
337TH COMBAT SUPP HOSP	CHATTANOOGA, TN	PHYSICAL EXAMS
ARNOLD, AFB	TULLAHOMA, TN	COMMUNICATIONS/ RAPIDS HOST SITE

14. FACILITY MAPS: Enclosed.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

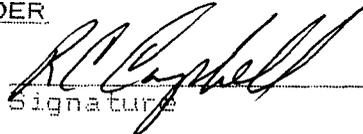
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. C. CAMPBELL
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

23 JAN 94
Date

N&MCRC CHATTANOOGA TN
Activity

Activity 61934

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, CAPT
NAME (Please type or print)

AWC
CNSRF 331
2 FEB 94

W. F. Threlkeld
Signature

DEPUTY COMMANDER, ACTING
Title

31 Jan 94
Date

NAVRESREDCOMREG NINE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
RADM F. W. HARNESS
NAME (Please type or print)

AWC
CNSRF 331
2 FEB 94

J. W. Fitzgerald
Signature

Commander - Acting
Title

3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
4400 Canphine Ct
New Orleans, LA 70146
Title

2/10/94
Date

Activity

Activity 61934

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title

[Handwritten Signature]

Signature

15 Feb 1954

Date

Document Separator

713

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: N61904 MOUNDSVILLE WV
ACTIVITY UIC: *61904*

ORIGINAL

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



Enclosure [2]

UIC: 61904

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The mission of NAVMARCORESCEN Moundsville is training and administration of Reservists in the Upper Western part of West Virginia



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
<i>NONE</i>		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
<i>NONE</i>	

B. Other Training Support

1. Client/Customer Base



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NAVAL AIR CENTER	NAVY-Reserve	86031	39	∅	∅
NAVACTS	NAVY-Reserve	87976	9	↓	↓
VTV	NAVY-Reserve	05196	4		
NAV FACILITY	NAVY-Reserve	89431	7		
NAVY CENTER	NAVY-Reserve	89307	7		
SMA	NAVY-Reserve	82159	25		
WEASCOM	MARINE-Reserve	14237	185		
WEASCOM	MARINE-Reserve	82270	185 -		

AMC
CNSRF
331
28 Jun 94

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
STATE POLICE	1 CLASSROOM
STATE CONNECTION FAC	2 CLASSROOMS



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NAVAL RESERVE	78%	22%	0
MARINE CORP.	90%	10%	0

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

4

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NONE



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	24	5	0

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
AIR NATIONAL GUARD, PITTSBURGH PA	65
AIR NATIONAL FORCE RESERVE PITTSBURGH	65
MARINE CORP RESERVE CENTER PITTSBURGH PA	85
NAVAL RESERVE CENTER PITTSBURGH PA	85

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

None

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	24	5	0

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY NATIONAL GUARD, HARMWOOD, WV	23
ARMY NATIONAL GUARD WHEELING WV.	12
ARMY NATIONAL GUARD MOUNDSVILLE WV.	5
ARMY NATIONAL GUARD FRI-DELAWARE WV.	15

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

* See CAPD

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	24	5	0

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY NATIONAL GUARD, WASHINGTON PA.	40
ARMY NATIONAL GUARD NEW MARTINSVILLE WV.	10
ARMY NATIONAL GUARD PARKERSBURG WV.	76
ARMY NATIONAL GUARD CLARKSBURG WV.	90

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	24	5	0

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center.

Name of Center	miles
ARMY NATIONAL GUARD MORGANTOWN WV.	80
ARMY NATIONAL GUARD CARLE PA.	60
ARMY NATIONAL GUARD MARJETH, OH.	75
ARMY NATIONAL GUARD SALEM WV.	105

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
ARMY NATIONAL GUARD SALEM, WV.	105

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	2%
ENLISTED	5%

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

NONE

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

HONOR GUARDS, FUNERALS, COLOR GUARDS, DRUG AWARENESS

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO



Facilities

N/A

X A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

NONE

Facility Type/Function (In Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	ad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin								
Classrooms								
Trainers								
Labs								
Shops								
Bays								
Storage								
Supply								
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))								
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								

* WE HAVE NO LEASED PROPERTY.



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
ADMINISTRATION	4570	4570	Ø	Ø
CLASSROOMS	2500	2500	Ø	Ø
VEHICLE MAINTENANCE Shop	1848	1848	Ø	Ø

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
STORAGE	2800	2800	0	0
ARMORY	450	450	0	0
OTHER	14693	14693	0	0

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	1	1848	0	0	200	2048
B						
C						
D						
E						
F						
G						

SF———Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Types:
Facility Type

Companies:

- Infantry/Military Police A
- Communications/Reconnaissance B
- Anglico/MT/Amphib Tractor/Tank C
- Engineer/Transport D

Batteries:

- 105 mmHOW/155 mmHOW C
- LAAM D
- SP:155 mmHOW/8" HOW E

Battalions:

- Infantry/Reconnaissance B
- Tank/Artillery/Amphib Tractor/MT C
- Engineer/Artillery E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (I.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	0	0	0
171-25	Auditorium	0	0	0
171-36	Radar Simulator Facility	0	0	0
171-40	Drill Hall	0	0	0
171-45	Mock-up and Training Aid Preparation Center	0	0	0
171-50	Small Arms Range - indoor	0	0	0
171-60	Recruit Processing Building	0	0	0
171-77	Training Material Storage	0	0	0

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodity types:

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched	CADS/PADS	LOE: Gun Ammo (20mm-16")
Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal.)
Surface Launched	Tactical Nuclear	LOE: Pyro/Demo
Threat		Grenades/Mortars/Projectiles

1. **Ordnance Storage and Support**

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance complement to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

* Table 1.1: Total Facility Ordnance Storage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

WE HAVE NO ORDNANCE STORED AT THIS FACILITY

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NONE

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

* Table 1.5: Related Ordnance Support *N/A*

Related Functions	Performed? (Y/N)	Type of Commodity	DLMHs
Maintenance (specify level)			
Testing			
Manufacturing			
Outload			
Technical Support			

* WE DO NOT PROVIDE ORDNANCE SUPPORT

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	0	0	0
179-40	Small Arms Range - Outdoor	0	0	0
179-45	Training Mock-Ups	0	0	0
179-50	Training Course	0	0	0
179-55	Combat Training Pool/Tank	0	0	0
179-60	Parade and Drill Field	0	0	0
179-71	Electronic Warfare Training Range	0	0	0
179-72	Underwater Tracking/Training Range	0	0	0

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
NONE	RESTRICTION:
NONE	IMPACT ON TRAINING:
NONE	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



N/A

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



N/A

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
	NONE		NONE		NONE	
TOTAL						



Features and Capabilities

F. Quality of Life

1. Military Housing - NONE AVAILABLE IN THIS AREA.

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information: N/A

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. N/A

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. N/A

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A

(7) Provide the utilization rate for family housing for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ: NOT AVAILABLE ON THIS AREA.

(1) Provide the utilization rate for BEQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\# \text{ Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ: NO BOQ'S IN THIS AREA.

(1) Provide the utilization rate for BOQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION **DISTANCE**
 NO MWR FACILITIES OR GOVERNMENT OWNED OR LEASED RECREATION FACILITIES IN THIS AREA.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A



UIC: 61904

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

N/A



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. **BASE CHILD CARE CENTER IS NOT AVAILABLE.**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **N/A**

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **N/A**

d. How many "certified home care providers" are registered at your base? **N/A**

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). **NO, NONE ARE AVAILABLE.**



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.
 NO BASE SERVICES AVAILABLE.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
COLUMBUS OH	130
PITTSBURGH	115
YOUNGSTOWN OH	110

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5	\$29.80	
E6	\$28.29	
E7	\$36.75	
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4	\$00.00	
O5		
O6		
O7		

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



UIC: 61904

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$110.00	\$80.00	\$35.00
Apartment (1-2 Bedroom)	221.00	175.00	40.00
Apartment (3+ Bedroom)	350.00	300.00	45.00
Single Family Home (3 Bedroom)	400.00	350.00	70.00
Single Family Home (4+ Bedroom)	450.00	400.00	75.00
Town House (2 Bedroom)	400.00	380.00	75.00
Town House (3+ Bedroom)	465.00	435.00	80.00
Condominium (2 Bedroom)	N/A	N/A	N/A
Condominium (3+ Bedroom)	N/A	N/A	N/A



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	0
Apartment (1-2 Bedroom)	0
Apartment (3+ Bedroom)	0
Single Family Home (3 Bedroom)	0
Single Family Home (4+ Bedroom)	1.5
Town House (2 Bedroom)	0
Town House (3+ Bedroom)	1.5
Condominium (2 Bedroom)	0
Condominium (3+ Bedroom)	0

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$ 56,000
Single Family Home (4+ Bedroom)	60,000
Town House (2 Bedroom)	70,000
Town House (3+ Bedroom)	75,000
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

Features and Capabilities

F. Quality of Life (cont.)



UIC: 61904

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

MLS WAS NOT USED IN THIS AREA
BEGINS CALENDAR YEAR 1994.

(e) Describe the principle housing cost drivers in your local area.

WOODEN FRAME VICE BRICK DWELLING
INNER CITY VICE SUBURBS OR COUNTRY
AGE OF HOUSE



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
WHEELING	3.0	10	20
MOUNDSVILLE	1.0	03	05
ROBERTS RIDGE	1.0	10	20
GLEN DALE	1.0	05	05
SLEEPY HOLLOW	1.0	15	25



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
PRAISE CHRISTIAN	PARO	K-6	UNKNOWN	UNKNOWN	N/A	N/A	TELEPHONE DIRECTORY
ST FRANCIS XAVIER	PARA	K-6	UNKNOWN	UNKNWON	N/A	N/A	""
CENTRAL SCHOOL	PUB	K-6	UNKNOWN	NONE	N/A	N/A	""
GLEN DALF	PUB	K-6	UNKNOWN	NONE	N/A	N/A	""
LIMESTONE	PUB	K-6	UNKNOWN	NONE	N/A	N/A	""
MCNINCH	PUB	K-6	UNKNWON	NONE	N/A	N/A	""
MCMECHEN	PUB	K-6	UNKNOWN	NONE	N/A	N/A	""
PARKVIEW	PUB	K-6	UNKNOWN	NONE	N/A	N/A	""
SAND HILL	PUB	K-6	UNKNOWN	NONE	N/A	N/A	""
SANFORD	PUB	K-6	UNKNWON	NONE	N/A	N/A	""
BISHOP DONAHUE	PARO	7-12	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	""
SHERRARD	PUB	7-8	UNKNOWN	NONE	N/A	UNKNOWN	""
UNION	PUB	7-8	UNKNOWN	NONE	N/A	UNKNOWN	""
MOUNDSVILLE	PUB	7-8	UNKNOWN	NONE	N/A	UNKNOWN	""
JOHN MARSHAL.T.	PUB	9-12	YES	NONE	UNAVAIL	66%	DISTRICT COLLEGE COUNSELOR

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL # of pages ▶

To: PO. Carlson From: Brinsley Cook

Dept./Agency: _____ Phone #: _____

Fax #: 216 3922846 MOUNDSVILLE WV

NER 7540-01-317-7001 5006-101 GENERAL SERVICES ADMINISTRATION



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
WEST VIRGINIA BUSINESS COL	Day	N	N	Y	Y	N
	Night	N	N	Y	Y	N
WEST VIRGINIA NORTHERN COMM. COLL.	Day	N	N	Y	Y	N
	Night	N	N	Y	Y	N
WHEELING JESUIT	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	N
BELMONT TECH	Day	N	Y	Y	Y	N
	Night	N	Y	Y	Y	N



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

NO ON BASE EDUCATIONAL SERVICES AVAILABLE

Institution	Type Classes	Program Type(s)				
		NONE				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
Courses only	Degree Program					
NONE	Day	NO	NO	NO	NO	NO
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.
 FAMILY SERVICE CENTER IS NOT AVAILABLE THIS AREA.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
 NO, TRAVEL TO WRIGHT PATTERSON.
 NO, CAN SPEND UP TO \$250 LOCAL, BLANKET APPROVAL .

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
 NO, AS STATED FOR ACTIVE DUTY, THE MEANS TO PROVIDE IS ACCESSABLE.



Features and Capabilities
 F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	UNKNOWN
Base Personnel - civilian	0	0	
Off Base Personnel - military	0	0	
Off Base Personnel - civilian	0	0	
2. Blackmarket (6C)			
Base Personnel - military	0	0	
Base Personnel - civilian	0	0	
Off Base Personnel - military	0	0	
Off Base Personnel - civilian	DATA NOT AVAILABLE -----		
3. Counterfeiting (6G)			
Base Personnel - military	0	0	
Base Personnel - civilian	0	0	
Off Base Personnel - military	0	0	
Off Base Personnel - civilian	56 ARRESTS	51 ARRESTS	
4. Postal (6L)			
Base Personnel - military	0	0	
Base Personnel - civilian	0	0	
Off Base Personnel - military	0	0	
Off Base Personnel - civilian	DATA NOT AVAILABLE -----		

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	N/A	N/A	N/A
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	225 OFFENSES	210 OFFENSES	NOT AVAILABLE
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAILABLE -----		
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAILABLE -----		

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0 638 OFFENCES	0 653 OFFENCES	NOT AVAILABLE
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0 ARRESTS	2 ARRESTS 0	NOT AVAILABLE
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0 61 OFFENCES	0 64 OFFENCES	NOT AVAILABLE
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAILABLE -----		

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	OTHER OFFENCES 86	OTHER OFFENCES 70	NOT AVAILABLE
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	91 ARRESTS	80 ARRESTS	NOT AVAILABLE
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	91 OFFENSES	82 OFFENSES	NOT AVAILABLE
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	OTHER OFFENCES 86	OTHER OFFENCES 70	NOT AVAILABLE

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	1	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	19 ARRESTS	8 ARRESTS	NOT AVAILABLE
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	OTHER OFFENCES 8 0	OTHER OFFENCES 10 0	NOT AVAILABLE
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	26 OFFENCES	5 OFFENCES	NOT AVAILABLE
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	2
Off Base Personnel - civilian	DATA NOT AVAILABLE		

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAILABLE -----		
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0 OFFENSES	0 OFFENCES	NOT AVAILABLE
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	SEX OFFENCES 7 ARRESTS	SEX OFFENCES 4 ARRESTS	NOT AVAILABLE

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

John M. Cook
NAME (Please type or print)

Training Officer
Title

Training
Division

Training
Department

NAVMARCORPRESCEN MOUNDSVILLE WV UIC:61904
Activity

John M. Cook
Signature
6/16/94
Date



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C. N. WEIRICH
NAME (Please type or print)
PERSONNEL SUPERVISOR
Title

C. N. Weirich
Signature
94JUN16
Date

Division
PERSONNEL
Department
NAVAL AND MARINE CORPS
MOUNDSVILLE WV
Activity



Data Call 49

Activity: *NM CRC Moundsville, WV*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

Signature

ACTING

Title

Date

J. B. Greene Jr.
13 JUL 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print)

R. H. Devault
Signature

Commander
Title

17 JUN 94
Date

NAVRESREDCOM REG FIVE, Vienna, OH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. K. GEISINGER
NAME (Please type or print)

LK Geisinger
Signature

COMMANDING OFFICER
Title

1994JUN16
Date

NAVAL AND MARINE CORPS RESERVE CENTER
MOUNDSVILLE WV
Activity



61904R

713

#49

UIC: 61904

Location

NRC
Moundsville

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

N&MCRC IS LOCATED IN THE OHIO RIVER VALLEY. THE AREA IS STILL ECONOMICALLY DEPRESSED DUE TO COAL MINE CLOSURES AND HEAVY INDUSTRY MOVING AWAY. THIS CENTER PROVIDES NAVY AND MARINE SELRES A CENTRALLY LOCATED DRILL SITE, NEXT CLOSEST CENTER 110 - 130 MILES AWAY, THAT ALLOWS SELRES AN OPPORTUNITY TO EARN SOME INCOME WHILE SUPPORTING THE NAVY MISSION. A PORTION OF THIS CENTERS DRILLING POPULATION WOULD NOT BE FINANCIALLY CAPABLE OF DRIVING TO ANOTHER CENTER.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 MINUTES.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

NEAREST AIR - PITTSBURGH PA - 75 MILES
NEAREST RAIL PITTSBURGH PA - 80 MILES
NEAREST GROUND - WHEELING WV - 10 MILES

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

NONE.

R

#49 61909^R

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.M. MCCARTHY, CDR USNR
NAME (Please type or print)

J.M. McCarthy
Signature

COMMANDER - ACTING
Title

8 December 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. W. HARNESS
COMMANDER
COMNAVSURFRESFOR

F.W. Harness
Signature

13 DEC 94
Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

CNO/ MAJOR CLAIMANT LEVEL

T.F. Hall, RADM, USN
NAME (Please type or print)

T.F. Hall
Signature

16 DEC 1994

COMMANDER
NAVAL RESERVE FORCE (CODE 00)
NEW ORLEANS, LA 70146-5000

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print)

Signature

Title

Date

#49

61904

R

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. K. GEISINGER
NAME (Please type or print)

L. K. Geisinger
Signature

COMMANDING OFFICER

12/6/94

Title
NAVAL AND MARINE CORPS RESERVE CENTER
MOUNDSVILLE WV

Date

Activity



Document Separator

713

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval and Marine Corps Reserve Center, Moundsville, WV
Acronym(s) used in correspondence	NAVMARCORESCEN, Moundsville
Commonly accepted short titles	N&MCRC Moundsville

* Complete mailing address - Naval and Marine Corps Reserve Center
1600 Lafayette Avenue
Moundsville, WV 26041-2347

* NAVMARCORESCEN MOUNDSVILLE WV

* PRIMARY UIC: 61904 (Plant Account UIC for Plant Account Holders)
Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): None PURPOSE: _____

2. PLANT ACCOUNT HOLDER:

* Yes x No ___ (check one)

Activity: 61904

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes x No ___ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No x (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the 'catch-all' designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No x (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A-No special areas		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A-No detachments at other locations				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. Yes.

a. Naval Reserve Readiness Command Region Five, this centers Readiness Command, will disestablish on 30 September 1994. This center will be assigned to Readiness Command Region Six administratively/operationally as of 01 July 1994.

b. NR CARGO HANDLING BATTALION 9 Det G 105 will be transferred to NAVMARCOESCEN Youngstown, OH on 01 May 1994 so that all CARGO HANDLING BATTALION 9 units remain in the same Readiness Command (REDCOM NINE).

Activity: 61904

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- * NMCRC - Training and Administration of Naval Reserves personnel for mobilization.
- * NAVACTS - To augment the staff of Naval Activities London during mobilization.
- * WEPSTA - Provide support for ammunition/assigned weapons systems to the fleet.
- * SIMA - Provide technical assistance resources and manpower for repairing ships in a state of readiness.
- * PSD - Augments active duty personnel support around the world.
- * 4TH MARDIV - Provide medical support for Marine unit detachments.
- * CARGO - Load and off-load cargo on and off ships. Unit will transfer to N&MCRC Youngstown, OH 01 May 1994.
- * CGN - R5 status. Disestablished as of 30 June 1994.
- * USMC WEAPONS CO - Provide ground support for active duty Marines.

Projected Missions for FY 2001

- * ~~N/A - No projected change in current missions~~

THE EXPECTED NUMBER OF
SELRES WILL INCREASE DUE
TO PLANNED UNIT RELOCATIONS
RESULTING FROM ANTICIPATED
SURFACE ACTIVITY CLOSURES.

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Activity: 61904

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* USCG - Maintain and defend United States coastal waterways and provide support for the U.S. Navy.

Projected Unique Missions for FY 2001

* N/A - No projected change in current missions

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
NAVRESREDCOM REG FIVE	N68329
* Funding Source	UIC
NAVRESREDCOM REG SIX	N68306

Activity: 61904

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	6	0
Selres	9	137	0
*Tenants (total)	1	10	0
Selres	4	154	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	6	0
Selres	8	131	0
*Tenants (total)	1	10	0
Selres	8	184	0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO/OIC			
LCDR Larry K. Geisinger	(304)843-1553	(304)845-0371	(304)234-0843
* Duty Officer		[N/A]	
BMC John M. Cook	(304)843-1553	(304)845-0371	(304)233-1526
CAPT M.V. Malone	(304)845-2662	(304)845-9848	(304)233-8940

Activity: 61904

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, (end strength) as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
I&I, WEPSO, 3/25 MAR	M74234	1	10	0
COAST GUARD RES UNIT	Z82174	3	31	0

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A-No homeported units				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A-No special areas					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A-No others					

Activity: 61904

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
Bureau of Alcohol, Tobacco and Firearms	Rm 200 Riley Bld 14th & Chapline Wheeling, WV 26003 (304) 232-4170	Negotiating location of site for ATF to place a portable explosive magazine for temporary storage of ATF evidence.
e.g. DLA (DoD Agency Name) N/A - No DLA	Somewhere, CA	Purchasing/ contract Administration and public works support- ISSA.
USAF (Other Military Dept) N/A - No other	Anywhere AFB	warehouse space - MOU.

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

Activity: 61904

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)
Not available due to short lead time of tasking.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Larry K. Geisinger
NAME (Please type or print)

L K Geisinger
Signature

Commanding Officer
Title

26 JANUARY 1994
Date

NAVMARCORESCEN Moundsville, WV
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT
NAME (Please type or print)

R.H. Devault
Signature

Readiness Commander
Title

28 Jan 94
Date

NAVRESREDCOM REG FIVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Readiness Commander
Title

2/10/94
Date

NAVRESREDCOM REG FIVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sarceeram
NAME (Please type or print)
Acting
Title

[Signature]
Signature
15 Feb 1994
Date

Document Separator

NMCR MOUNDSVILLE, WV

713

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); and *water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

I+I WEPSCO, 3/25 MARINES M74234

NMCR MOUNDSVILLE, WV

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

ORIGINAL

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
NOT APPLICABLE				

Source Citation: _____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO (NO is circled)
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO (NO is circled)

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base? NOT APPLICABLE	YES/NO
When was the survey conducted or when will it be conducted? ___/___/___	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. **N/A**

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? **NO** If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO
	N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

NONE

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

(a) WILL BE DETERMINED IN SEP 94 *Baseline Industrial Survey*

(b) CURRENT DOMESTIC WWT IS THROUGH CITY WWTP LOCATED ^{AT} ~~ON~~ NAMMARCORESEN SITE. NAMMARCORESEN, STATE POLICE HEADQUARTERS, AND CITY WWTP ARE CO-LOCATED ON STATE PROPERTY.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO
--	--------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status. <i>Awaiting Industrial Hygiene work survey, SCP 94;</i>	

*1) CONDUCT SURVEY, IDENTIFY DEFICIENCIES
2) APPLY THROUGH EPA FOR STORMWATER PERMIT.*

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. *N/A*

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. *Not Applicable*

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO_x, VOC, PM₁₀ for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NO _x					
VOC					
PM ₁₀					

Source Document: N/A

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NO_x, VOC, PM₁₀ for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NO _x					
VOC					
PM ₁₀					

Source Document: N/A

6. ENVIRONMENTAL COMPLIANCE

MOUNDSVILLE, WV

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	Y	0					
Hazardous Waste	Y	0					
Safe Drinking Water Act	N/A						
PCBs	Y	0					
Other (non-PCB) Toxic Substance Control Act	N/A						
Lead Based Paint	N/A						
Radon	N/A						
Clean Water Act	N/A						
Solid Waste	N/A						
Oil Pollution Act	N/A						
USTs	N/A						
Other	N/A						
Total	3						

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

BASELINE INDUSTRIAL HYGIENE INSPECTION SCHEDULED FOR 28 SEP 94 TO EVALUATE GA

6b. Does your base have structures containing asbestos? NO What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? BASELINE IND What is the estimated cost to remediate asbestos (\$K) 0 Are asbestos survey costs based on encapsulation, removal or a combination of both? N/A

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. **NO**

7d.

Is there a groundwater treatment system in place?	YES/ NO
Is there a groundwater treatment system planned?	YES/ NO

State scope and expected length of pump and treat operation.

N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/ NO
--	----------------

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	-----------

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? **NO**

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. **NONE**

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NALM MOUNDSVILLE	7	MOUNDSVILLE WV

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		3
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	0
	All Others:	4
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		4
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. N/A 0

8d. What is the date of your last AICUZ update? N/A / / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

NOT Applicable

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans. *None NOTED*

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. *NONE NOTED*

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A
---	---------------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. *NOT Applicable*

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LARRY KEITH GEISINGER
NAME (Please type of print)

LK Geisinger
Signature

COMMANDING OFFICER
Title

13 MAY 1994
Date

NAVAL AND MARINE CORPS RESERVE
Activity CENTER MOUNTAINVILLE.

Moundsville, WV

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print)

COMMANDER
Title

NAVRESREDCOM REG FIVE
Activity

R. H. Devault
Signature

23 MAY 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

COMMANDER - ACTING
Title

COMNAVSURFRESFOR
Activity

J. W. Fitzgerald
Signature

7 JUN 1994
Date

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Commander, Naval Reserve Force
Title
400 Dauphine St.
New Orleans, LA 70146

Activity

T. F. Hall
Signature
7 JUN 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type or print)

ACTING
Title

P. W. Drennon
Signature

6/24/94
Date

FINAL
17/AUG/92

**ENVIRONMENTAL PRIORITIES INITIATIVE
PRELIMINARY ASSESSMENT REPORT**

OF

**NAVAL AND MARINE CORPS RESERVE CENTER SITE
MOUNDSVILLE, MARSHALL COUNTY, WEST VIRGINIA**

PREPARED UNDER

ARCS CONTRACT NUMBER 68-W8-0092

WORK ASSIGNMENT NUMBER 92-25-SJZZ

CERCLIS NUMBER WVD988786265

EPA DSN WV-520

FOR THE

HAZARDOUS WASTE MANAGEMENT DIVISION

U.S. ENVIRONMENTAL PROTECTION AGENCY

SUBMITTED BY
Stacey Ainbinder for:
Stacey Ainbinder
Environmental Specialist

REVIEWED BY
Philip C. Youngs
Philip C. Youngs
Project Manager

APPROVED BY
Carl K. Hsu
Carl K. Hsu
Program Director



TCN 4225-32

h

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1.0 INTRODUCTION

1.1 Authorization

Tetra Tech Inc. (Tt) performed this work under the United States Environmental Protection Agency (USEPA) Alternative Remedial Contracting Strategy (ARCS) Contract No. 68-W8-0092, Work Assignment No. 92-25-SJZZ.

1.2 Scope of Work

Tt was assigned to conduct a Environmental Priorities Initiative (EPI) preliminary assessment of the subject site.

1.3 Summary

The Naval and Marine Corps Reserve Center (NMCRC) site is located at 1600 Lafayette Avenue in Moundsville, Marshall County, West Virginia. The facility is used for training and administration of Naval and Marine Corps reservists. A permanent staff of 19 people serves approximately 300 reservists who attend training at the facility two days per month. Training includes weapons inspection and maintenance.

On February 7, 1990, a Compliance Evaluation Inspection (CEI) report, prepared by West Virginia Division of Natural Resources (WVDNR), identified the spent dry-cleaning fluid used in the sonic weapons cleaner as hazardous waste. NMCRC received a Notice of Violation (NOV) for six areas of non-compliance, including failure to notify of hazardous waste activity as required under the Resource Conservation and Recovery Act (RCRA).

In compliance with WVDNR, NMCRC submitted a Notification of Hazardous Waste Activity and then discontinued use of the sonic weapons cleaner including cleaner

Belmont County Sanitary Sewer District (BCSSD) services approximately 732 people from the communities of Webb, Dilles Bottom, Wegee, and Vadis. BCSSD uses wells located outside the study area.

Approximately 850 people in the study area rely on home wells for their potable water supply. The nearest homewell is located approximately 3500 feet from the site.

It conducted an Environmental Priorities Initiative (EPI) preliminary assessment of the site on April 8, 1992.

2.0 SITE DESCRIPTION AND HISTORY

2.1 Site Location

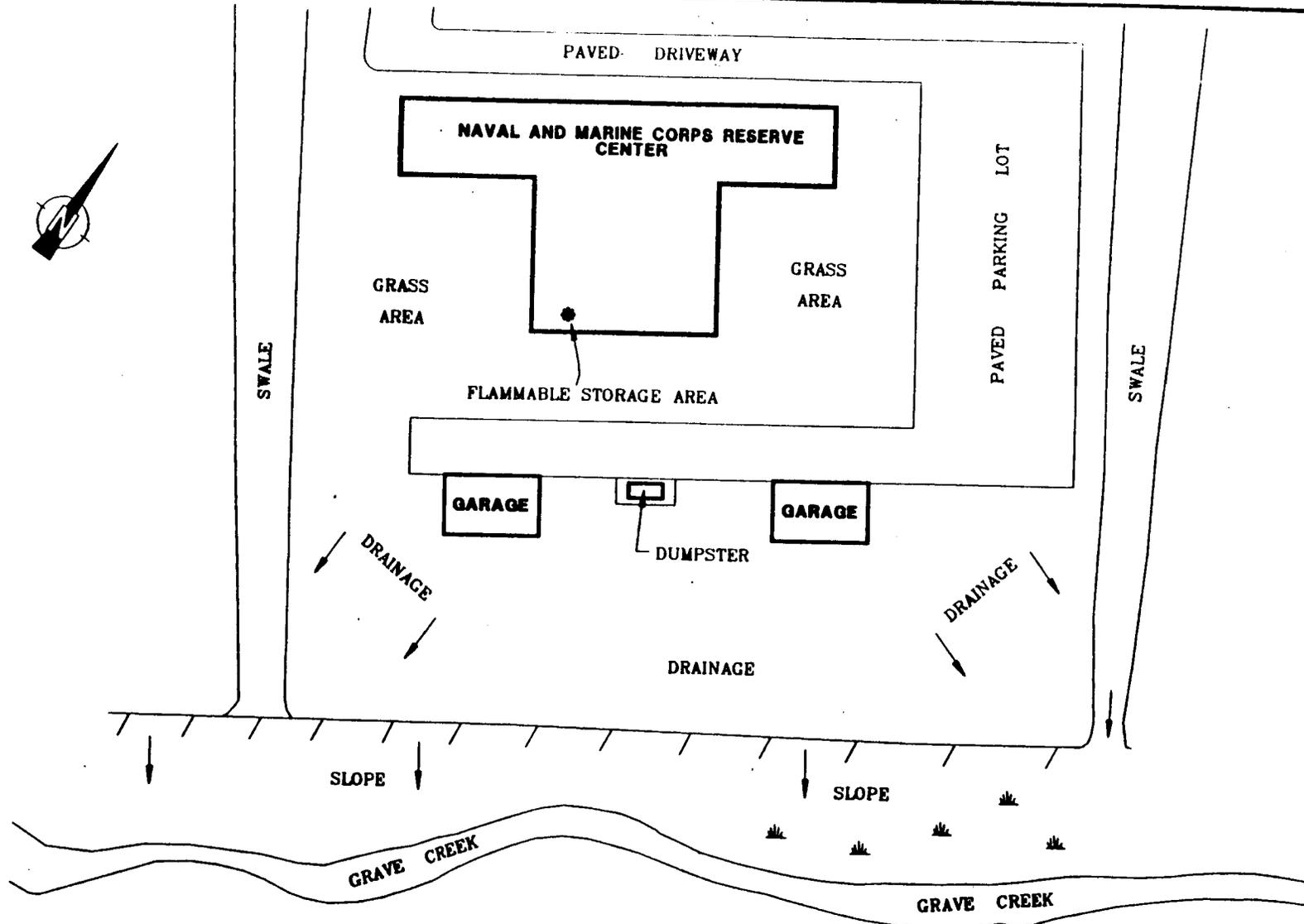
The Naval and Marine Corps Reserve Center (NMCRC) site is located at 1600 Lafayette Ave, in Moundsville, Marshall County, West Virginia. The site can be found on the United States Geological Survey (U.S.G.S) Businessburg, Ohio-West Virginia quadrangle 7.5 minute series topographic map at latitude 39° 54' 25" north and longitude 80° 45' 20" west. As measured from the southeast corner of the same quadrangle, the site is approximately 5-1/2 inches north and 3/4 inch west (Figure 2-1).¹

2.2 Site Layout

The NMCRC site is situated on a 2.85 acre parcel of land. The site consists of one main building approximately 23,000 square feet in size, and two garages which are located southeast of the main structure (Figure 2-2). The main building houses primarily offices and classrooms. A flammable storage area is located inside the southern wall of the main building. A non-hazardous residual waste dumpster is staged on a cement pad between the two garages. NMCRC is bordered



5



NAVAL AND MARINE CORPS SITE
 CERCLIS NO. WD988786265
 EPI-PA REPORT

LEGEND:



WETLANDS

NOT TO SCALE



TETRA TECH, INC.

FIGURE 2-2
 SITE SKETCH
 NAVAL & MARINE CORPS RESERVE CENTER
 MOUNDSVILLE, MARSHALL COUNTY, W.VA.

waste. NMCRC received a Notice of Violation (NOV) for the following areas of non-compliance: failure to notify of hazardous waste activity as required under the Resource Conservation and Recovery Act (RCRA); failure to use manifests; failure to label and date hazardous waste containers; failure to make a hazardous waste determination of fluids believed to be hazardous; and failure to post emergency information near the telephone. NMCRC was given 10 days to provide a Notification of Hazardous Waste Activity by WVDNR.

On January 6, 1992, NMCRC submitted a notification of Hazardous Waste Activity for RCRA waste code F002 (spent halogenated solvents). Subsequent to notification, the NMCRC discontinued use of the dry-cleaning solution in their sonic weapons cleaner (Appendix A).^{4,5}

On January 25, 1991, a CEI report prepared by WVDNR listed the facility as a new notifier/non-handler. The United States Environmental Protection Agency (USEPA) RCRA waste handling code S01 (storage in drums) for the facility was indicated on the report. The report stated that the use of dry cleaning fluid in the sonic weapons cleaner had been discontinued at this time. The cleaning agent and carbon removal fluid used for weapons maintenance was now being applied by hand. This hand application method used considerably less solvent and therefore did not generate any hazardous waste. The facility was determined by WVDNR to no longer generate or store hazardous waste on site. No areas of non-compliance were discovered by WVDNR during this CEI.^{2,4}

The Naval and Marine Corps facility does not hold any environmental permits.²

2.6 Remedial Action to Date

No remediation is known to have taken place on site.²

The city of Powhatan Point, Ohio, supplies water to approximately 904 people in the study area. The city uses two wells located 3.6 miles southwest of the site as a water source. A stand-by well is located 3.2 miles southwest of the site.^{1,11,12}

Belmont County Sanitary Sewer District (BCSSD) services approximately 732 people in Belmont County, Ohio, including the communities of Webb, Dilles Bottom, Wegee and Vadis, which are located within a four-mile radius of the site. BCSSD uses groundwater obtained from wells located outside the study area as their water source.^{11,12,13}

Approximately 850 persons rely on home wells for their water supply.^{1,8,12}

The nearest home well is located approximately 3500 feet from the site.¹

3.2 Surface Water

Drainage from the site flows less than 1/4 mile and discharges into Grave Creek. Grave Creek flows less than 1/4 mile and enters the Ohio River. The Ohio River flows beyond the study area.^{1,2}

A series of small (less than two acres) wetlands are located in the study area along the Ohio River.^{2,14}

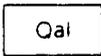
Site observations indicate that the site is in a 100-year flood plain.²

3.3 Hydrogeology

The Naval and Marine Corps Reserve site is located within the Appalachian Plateaus Physiographic Province, which is characterized by deep stream valleys and narrow, winding ridges. The Appalachian Plateaus Province is underlain by

GEOLOGIC UNIT

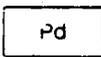
CENOZOIC



Quaternary Alluvium

PALEOZOIC

Permian or
 Pennsylvanian System

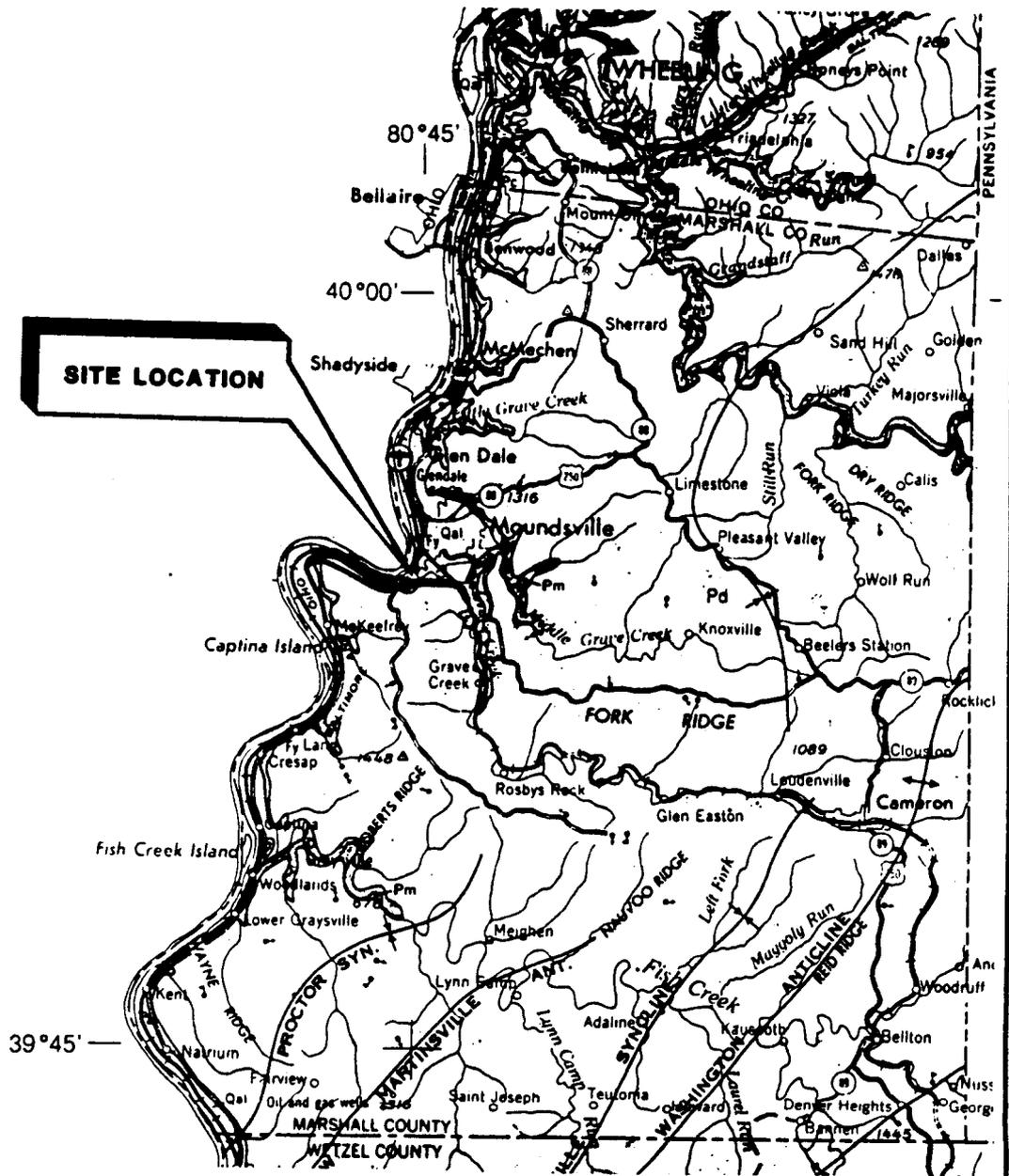


Dunkard Group

Pennsylvanian System



Monongahela Group



SCALE 1:250,000



Location

From:
 Shutz, 1984.



TETRA TECH, INC.

Figure 3-1.
 Geologic Map
 Naval & Marine Corps Reserve
 Moundsville, Marshall County, WV

84 feet and the median yield is 172 gallons per minute (gpm). The median static water level is 32 feet below the ground surface.¹⁶

Ground water in the Monongahela and Dunkard Groups occurs in secondary pore spaces such as bedding planes, faults and joints. Sandstone and limestone units of these two groups contain more fractures and thus transmit ground water more readily than shale and coal. Dissolution of calcite by ground water moving through fractures has increased the permeability in limestone units.¹⁶

Wells in the Monongahela and Dunkard Groups are generally capable of producing water supplies adequate for domestic and farm use. The median yields of wells in the Monongahela and Dunkard Groups are 3.5 and 3.7 gpm, respectively.¹⁶

Based on topography near the site and the role of streams as discharge areas for ground water, shallow ground water at the site is expected to flow south and discharge into Grave Creek about 200 feet south of the site.

3.4 Climate and Meteorology

The closest National Oceanic and Atmospheric Administration climatic data station to the site is located in Pittsburgh, Pennsylvania, approximately 47 miles northeast of the site. Climatic conditions are expected to be similar to the site. The average annual temperature is 50.3°F. The warmest month is July, with an average temperature of 72.0°F, and the coldest month is January, with an average temperature of 26.7°F. The average annual precipitation is 36.30 inches. The annual evaporation is 10.09 inches, which is based on three months of data from Cooper's Rock State Forest Weather Station. Therefore, the net precipitation is 26.21 inches. A 2-year, 24-hour rainfall would produce approximately 3 inches of rain.^{19,20}

The Ohio River is listed by WVDNR as a "Category C" water, protected for water contact recreation. Grave Creek is listed for all uses.²²

Surface water flows less than 1/4 mile into Grave Creek, then enters the Ohio River within 1/4 mile. The Ohio River flows out of the study area. A series of mostly small (less than two acres) wetlands are located in the study area along the Ohio River noted on National Wetlands inventory Maps. The largest wetland downstream of the site in the study area is an 11-acre Riverine, lower perennial, emergent, nonpersistent, semi-permanently flooded wetland (R2EM2F) located approximately 12 stream-miles from the study site.¹⁻¹⁴

A state park, Grave Creek Mound State Park and Museum, is located in Moundsville, approximately one mile northeast of the site. No other state or federal wildlife refuges, gamelands, forests or parks are located in the study area.^{1,23,24,25}

4.1.1 SWMU No. 1 - Garbage Dumpster

Description: The garbage dumpster is used to collect all residual waste including the cotton swabs used to clean the rifles with solvents. Rhorig Garbage Removal disposes the NMCRC's waste with the municipal garbage.
Date of Start-up The garbage dumpster has been used since the building opened in 1986.
Date of Closure The garbage dumpster is still in operation.
Wastes Managed The dumpster contains non-hazardous residual waste. Cotton swabs used with the solvent are disposed of in the dumpster.
Release Controls The dumpster is staged on a concrete pad.
History of Releases No history of releases has been reported.

5.3 Observations

- No drums were observed on site.
- No evidence of spills or releases was observed on site.
- Rifle bore cleaner was stored in the on-site flammable storage area.
- Drainage swales along the east and west sides of the site collected drainage and emptied into Grave Creek approximately 1/4 mile south of the site.
- Access to the site was unrestricted.
- The garbage dumpster was identified as the only Solid Waste Management Unit (SWMU) on site.

Section 5.4

POTENTIAL HAZARDOUS WASTE SITE PRELIMINARY ASSESSMENT		I. IDENTIFICATION
PART 3 - DESCRIPTION OF HAZARDOUS CONDITIONS AND INCIDENTS		01 STATE: WV 02 SITE NUMBER: 520
II. HAZARDOUS CONDITIONS AND INCIDENTS <small>(continued)</small>		
01 <input type="checkbox"/> J. DAMAGE TO FLORA 04 NARRATIVE DESCRIPTION	02 <input type="checkbox"/> OBSERVED (DATE _____)	<input type="checkbox"/> POTENTIAL <input type="checkbox"/> ALLEGED
None observed or expected		
01 <input type="checkbox"/> K. DAMAGE TO FAUNA 04 NARRATIVE DESCRIPTION <small>(include names of species)</small>	02 <input type="checkbox"/> OBSERVED (DATE _____)	<input type="checkbox"/> POTENTIAL <input type="checkbox"/> ALLEGED
None observed or expected		
01 <input type="checkbox"/> L. CONTAMINATION OF FOOD CHAIN 04 NARRATIVE DESCRIPTION	02 <input type="checkbox"/> OBSERVED (DATE _____)	<input type="checkbox"/> POTENTIAL <input type="checkbox"/> ALLEGED
None observed or expected		
01 <input type="checkbox"/> M. UNSTABLE CONTAINMENT OF WASTES <small>(soils runoff, standing liquids, leaking drums)</small> 03 POPULATION POTENTIALLY AFFECTED: _____	02 <input type="checkbox"/> OBSERVED (DATE _____)	<input type="checkbox"/> POTENTIAL <input type="checkbox"/> ALLEGED
None observed or expected		
01 <input type="checkbox"/> N. DAMAGE TO OFFSITE PROPERTY 04 NARRATIVE DESCRIPTION	02 <input type="checkbox"/> OBSERVED (DATE _____)	<input type="checkbox"/> POTENTIAL <input type="checkbox"/> ALLEGED
None observed or expected		
01 <input type="checkbox"/> O. CONTAMINATION OF SEWERS, STORM DRAINS, WWTPs 04 NARRATIVE DESCRIPTION	02 <input type="checkbox"/> OBSERVED (DATE _____)	<input type="checkbox"/> POTENTIAL <input type="checkbox"/> ALLEGED
None reported or expected		
01 <input type="checkbox"/> P. ILLEGAL UNAUTHORIZED DUMPING 04 NARRATIVE DESCRIPTION	02 <input type="checkbox"/> OBSERVED (DATE _____)	<input type="checkbox"/> POTENTIAL <input type="checkbox"/> ALLEGED
None reported.		
05 DESCRIPTION OF ANY OTHER KNOWN, POTENTIAL OR ALLEGED HAZARDS		
None observed or expected		
III. TOTAL POPULATION POTENTIALLY AFFECTED: _____		
IV. COMMENTS		
The amount of solvent used to clean the rifles on site is so small that no threat exists to the environment or population. The quantity generated is too small to qualify as a hazardous waste.		
V. SOURCES OF INFORMATION <small>(Cite specific references, e.g. State Reg. Agency, MSDS, etc.)</small>		
Tetra Tech, Inc. Preliminary Assessment, Site Visit Naval and Marine Corps Reserve Center Site, April 8, 1992		



12. Harrigan, Michael, Superintendent, Powhatan Point Water Department, with Tim Schafstall, Tetra Tech, Inc. Telephone Conversation. April 15, 1992.
13. United States Bureau of the Census. 1990 Census of Population. Household, Family and Group Quarters Characteristics. Ohio. 1990.
14. Grum, Dave, Belmont County Sanitary Sewer District, with Tim Schafstall, Tetra Tech, Inc. Telephone Conversation, May 1, 1992.
15. U.S. Department of the Interior, Fish and Wildlife Service, National Wetlands Inventory Map, Businessburg, Ohio-West Virginia quadrangle, 7.5 Minute Series. Newton Corner, Massachusetts. 1982; Combined with Moundsville, West Virginia-Ohio quadrangle National Wetlands Inventory Map, 1982; Powhatan Point, Ohio-West Virginia quadrangle National Wetlands Inventory Map, 1987; Glen Easton, West Virginia quadrangle National Wetlands Inventory Map, 1987.
16. Back, W., J.S. Rosenshein, and P.R. Seaber, editors. The Geology of North America, Volume O-2. Hydrogeology. Boulder, Colorado. Geological Society of America. 1988.
17. Shultz, R.A. Ground-water hydrology of the minor tributary basins of the Ohio River, West Virginia. Hydrologic Ground-water Atlas. West Virginia Department of Natural Resources. 1984.
18. Cardwell, D.H., R. Erwin, and H. Woodward, compilers. Geologic Map of West Virginia. West Virginia Geological and Economic Survey. 1986.
19. Soil Conservation Service, United States Department of Agriculture. Soil Survey of Marshall county, West Virginia. 1960.
20. National Oceanic and Atmospheric Administration. Climatological Data. Annual Summary, West Virginia. Asheville, North Carolina. 26 pp. 1988.
21. United States Department of Commerce. Rainfall Frequency Atlas of the United States. Technical Paper No. 40. United States Printing Office. 1961.
22. Clower, Christopher, United States Department of the Interior, Fish and Wildlife Service, Supervisor West Virginia Field Office, Elkins, West Virginia, with Charles Bartlett, Biologist, Tetra Tech, Inc. Correspondence, April 23, 1992.

APPENDIX A

X Description of Hazardous Wastes (continued from front)

A. Hazardous Wastes from Nonapoint Sources. Enter the four-digit number from 40 CFR Part 261.21 for each listed hazardous waste from nonpoint sources your installation handles. Use additional sheets if necessary.

1	2	3	4	5	6
Food					
	8	9	10	11	12

B. Hazardous Wastes from Specific Sources. Enter the four-digit number from 40 CFR Part 261.32 for each listed hazardous waste from specific sources your installation handles. Use additional sheets if necessary.

13	14	15	16	17	18
	20	21	22	23	24
25	26	27	28	29	30

C. Corrosive, Organic, Flammable, Toxic Wastes. Enter the four-digit number from 40 CFR Part 261.33 for each chemical substance your installation handles which may be a hazardous waste. Use additional sheets if necessary.

31	32	33	34	35	36
37	38	39	40	41	42
43	44	45	46	47	48

D. Listed Infectious Wastes. Enter the four-digit number from 40 CFR Part 261.34 for each hazardous waste from hospitals, veterinary hospitals, or medical and research laboratories your installation handles. Use additional sheets if necessary.

49	50	51	52	53	54

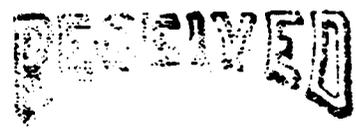
E. Characteristics of Nonlisted Hazardous Wastes. Mark 'X' in the boxes corresponding to the characteristics of nonlisted hazardous wastes your installation handles. (See 40 CFR Parts 261.21 - 261.24)

1. Ignitable (D001)
 2. Corrosive (D002)
 3. Reactive (D003)
 4. Toxic (D004)

XI. Certification

I certify under penalty of law that I have personally examined and am familiar with the information submitted in this and all attached documents; and that based on my inquiry of those individuals immediately responsible for obtaining the information, I believe that the submitted information is true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment.

Signature 	Name and Official Title (type or print) CHARLES J. LABONTE, HMI, USNR (TAR) MEDICAL DEPARTMENT REPRESENTATIVE	Date Signed 06 JAN 90
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JAN 04 1991

U.S. DEPARTMENT OF ENVIRONMENTAL PROTECTION

ORIGINAL

UIC: 61904

713

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: MOUNDSVILLE WV
ACTIVITY UIC: 61904**

Category Personnel Support
Sub-category Reserve Centers
Type Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1982 and FY 1983, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities used times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center contracts training in 2 classrooms, 26 weekends a year for 16 hours, the classroom hours would be 2 x 16 x 26 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCK.

TYPE OF FACILITY	HISTORIC Training Hours per year							PROJECTED Training Hours per year						
	1982	1983	1984	1985	1987	1988	2001	1982	1983	1984	1985	1987	1988	2001
Classrooms	1152	1152	1152	1152	1152	1152	1152	1152	1152	1152	1152	1152	1152	1152
Assembly Hall	114	114	114	114	114	114	114	114	114	114	114	114	114	114
Conference/Classroom	300	300	300	300	300	300	300	300	300	300	300	300	300	300
Multi-Media Center	384	384	384	384	384	384	384	384	384	384	384	384	384	384
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Army	192	192	192	192	192	192	192	192	192	192	192	192	192	192
Other (designate)														

Duplicate all charts as necessary.

WE HAVE NO TRAINING TEAM

2. THROUGHPUT. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of students utilizing the type of facility (diagonal space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput					PROJECTED THROUGHPUT (Fiscal Year)		
	1992	1993	1994	1995	1996	1997	1998	1999
Classrooms	4864	4864	4864	4864	4864	4864	4864	4864
Assembly Hall	4864	4864	4864	4864	4864	4864	4864	4864
Conference/Classroom	640	640	640	640	640	640	640	640
Multi-Media Center	320	320	320	320	320	320	320	320
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	864	864	864	864	864	864	864	864
Other (describe)								

* HAVE NO TRAINING TEAMS
 ** HAVE NO SHOPS

*
 *

DIC: 61904

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY	FY 1982	FY 1983	FY 1984	FY 1985	FY 1987	FY 1989	FY 2001
NUMBER OF SEDES	ACTUAL MANNING LEVEL	180	150	97	90	90	90
	AUTHORIZED BILLET	138	116	117	94	94	94
NUMBER OF TAPS	ACTUAL MANNING LEVEL	162	156	116	93	93	93
	AUTHORIZED BILLET	151	148	148	116	116	116
USN	ACTUAL MANNING LEVEL	5	5	5	5	5	5
	AUTHORIZED BILLET	5	5	5	5	5	5

AMC
 CP5RF
 331
 25 Jun 94

UIC: 61904

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	185	185	191	191	191	191	191
ACTUAL MANNING LEVEL							
AUTHORIZED BILLET	173	173	173	173	173	173	173
NUMBER OF FTS	3	3	3	3	3	3	3
ACTUAL MANNING LEVEL							
AUTHORIZED BILLET	3	3	3	3	3	3	3
USMC	7	8	7	7	7	7	7
ACTUAL MANNING LEVEL							
AUTHORIZED BILLET	7	7	7	7	7	7	7

UIC: 61904

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A		

*
DIC: 61904

* WE HAVE NO IMPACT AREAS

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1983		FY 1985		FY 1987		FY 1988		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
<i>WPHSCORREADMINISTRATION 4TH DIVISION</i>	173	185	173	191	173	191	173	191	173	191	173	191

Duplicate this chart as necessary to fill all units.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Depict in this chart as necessary to list all units.

* WE HAVE NO ARMY PERSONNEL

c

UIC: 61904

d

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1988		FY 1985		FY 1987		FY 1988		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
15CGRU	40	40	40	40	40	40	40	40	40	40	40	40

Duplicate this chart as necessary to list all units.

UIC: 61904

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A												

Duplicate this chart as necessary to get all units.

* WE HAVE NO NATIONAL GUARD UNITS

UIC: 61904

AIR NATIONAL GUARD UNITS		BILLETS AUTHORIZED / ACTUAL MANNING											
		FY 1988		FY 1986		FY 1987		FY 1988		FY 2001			
		BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
1.													
AIR NATIONAL GUARD UNITS													
N/A													

Duplicate this chart as necessary to fit all units.

* ~~but~~ we have no Air National Guard units

UIC: 61904

9

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1996		FY 1997		FY 1998		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A												

Duplicate this draft as necessary to list all units.

* WE HAVE NO JOINT UNITS

VIC: 61904

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

9. What is the average number of weekends per month that the Reserve Center is conducting training? 2

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for Chief
7/29/94

* WE HAVE NO OTHER UNITS DRILLING AT THIS CENTER, OTHER THAN THOSE
ALREADY MENTIONED.

*
TIC: 61904

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

UIC: 61904

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	N	0	8	192
Assembly Hall	1	N	0	8	192
Conference/Classroom	1	N	0	8	192
Multi-Media Center	2	N	0	8	192
Team Training	0	N	0	0	0
Shops	0	N	0	0	0
Armory	1	N	0	8	192
Other (designate)			0		

UIC: 61904

3. Complete the following table in square feet used, or expected to be used, in each category. The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	4570	4570	4570	4570	4570	4570	4570	4570
CLASSROOMS	2500	2500	2500	2500	2500	2500	2500	2500
TRAINERS	∅							
LABS	∅							
SHOPS	∅							
VEHICLE MAINTENANCE BAYS	1848	1848	1848	1848	1848	1848	1848	1848
STORAGE	2800	2800	2800	2800	2800	2800	2800	2800
SUPPLY								
Armory	450	450	450	450	450	450	450	450
OTHER	14693	14693	14693	14693	14693	14693	14693	14693
OTHER CCNs*								
TOTAL SQ. FT.	26861	26861	26861	26861	26861	26861	26861	26861

* Other CCNs owned and operated by the Reserve Center (i.e. 171-36 Operational Trainer Facility, or 171-50 Small Arms Range - indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

(a) MAJOR FACTOR PRECLUDING FULL UTILIZATION OF DRILL SPACES IS LACK OF BUILDINGS (DRILL DECK/SUPPLY SPACES) ARE NOT AIR CONDITIONED.

(b) DURING SUMMER MONTHS 11% OF TOTAL BUILDING SPACE IS NOT AVAILABLE BECAUSE OF EXTREME HEAT.

UIC: 61904

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZs), gun firing positions (GF's), etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel Involved per event	Non-Availability (FY 1993) (days per year)
N/A			

*
TIC: 61904

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

**

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

* WE HAVE NO IMPACT AREAS
 ** WE HAVE NO AIRSPACE
 *** WE HAVE NO AIRFIELDS

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

200

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

INCREASE BY 36 DAYS PER FY DRILLS

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

None

UIC: 61904

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C. N. WEIRICH
NAME (Please type or print),

PERSONNEL SUPERVISOR

Title

C. N. Weirich
Signature

94JUN15

Date

PERSONNEL
Division

PERSONNEL

Department

NAVAL AND MARINE CORPS RESERVE CENTER
MOUNDSVILLE WV

Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. K. GEISINGER
NAME (Please type or print)
COMMANDING OFFICER
Title
NAVAL AND MARINE CORPS RESERVE CENTER
MOUNDSVILLE WV
Activity

L. K. Geisinger
Signature
94JUN15
Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print)

RH Devault
Signature

Commander
Title

17 JUN 94
Date

NAVRESREDCOM REG FIVE, Vienna, OH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

JW Fitzgerald
Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity



Data Call 48

Activity: NMCRC MOUNDSVILLE, W.V.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
Name

Title


Signature

7/20/94
Date

**DATA CALL 66
INSTALLATION RESOURCES**

713

Activity Information:

Activity Name:	N&MCRC MOUNDSVILLE, WV
UIC:	61904
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC MOUNDSVILLE, WV			UIC: 61904
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	1		1
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	1		1
2. Other Base Operating Support Costs:			
2a. Utilities	8		8
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	35		35
2j. Other (Specify) - Basecomm	5		5
2k. Sub-total 2a. through 2j:	48		48
3. Grand Total (sum of 1c. and 2k.):	49		49

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC MOUNDSVILLE, WV			UIC: 61904
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC MOUNDSVILLE, WV	UIC: 61904

Cost Category	FY 1996 Projected Costs (\$000)
Travel:	4
Material and Supplies (including equipment):	5
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	36
Total:	49

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC MOUNDSVILLE, WV	UIC: 61904
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.2
Procurement:	
Other:*	
Total Workyears:	.2

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .2

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE
Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

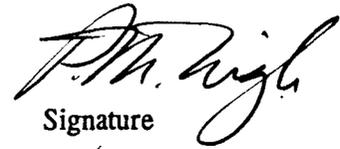
Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Name:	Naval and Marine Corps Reserve Center, Moundsville, WV
UIC:	61904
Major Clast Claimant:	Commander, Naval Reserve Force

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
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Source of Data (1.a. Salary Rate):

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Ohio	WV	6	N/A	30	15	30
Marshall	WV	12	N/A	60	8	15
Belmont	OH	2	N/A	10	15	30

- 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

N/A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): Activity Staff Personnel

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Pittsburgh, PA	Allegheny	65
Columbus, OH	Franklin	130

Source of Data (1.c. Metro Areas): Rand McNally Road Atlas

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

N/A

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data):	N/A
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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce N/A

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce. N/A

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate"). N/A

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.e.1) and 2) Education Level Data): N/A

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table. N/A

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	N/A	
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

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Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	N/A	
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	N/A	
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data):	N/A
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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table. N/A

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	N/A	
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	N/A	
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data):	N/A
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Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere).** Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	65
2. Percentage of Military Spouses Who Work Outside of the Home:	46
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100 % and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	N/A
3b. Employed "On-Base" - Non-Appropriated Fund:	N/A
3c. Employed "Off-Base" - Federal Employment:	N/A
3d. Employed "Off-Base" - Other Than Federal Employment	100

Source of Data (1.h.) Spouse Employment Data): Activity Staff Personnel

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	B	B	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65 **UIC: 61904**
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): WV Chamber of Commerce, Realtys Activity Staff Personnel

DATA CALL 65 **UIC: 61904**
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	B	B	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

ORIGINAL

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): WV Chamber of Commerce, Realtys Activity Staff Personnel
--

UIC: 61904

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 3 days

Units for Sale: 3-4 months

Source of Data (3.a. Off-Base Housing): Ohio county realtors and Marshall country realtors
--

DATA CALL 65 **UIC: 61904**
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Ohio county schools	Ohio	8	4	1	6268	**	15.1	25	N/A
Marshall county	Marshall	11	4	1	6066	**	18.7	25	N/A

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.
 ** No maximum capacity.

Source of Data (3.b.1) Education Table): Ohio/Marshall County School Boards

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. N/A

Source of Data (3.b.2) On-Base Schools): N/A

ORIGINAL

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

West Virginia Business College
West Virginia University Extension Service
Wheeling Jesuit College
West Virginia Northern Community College

Note: There are five other colleges and universities within 30 miles of Ohio/Marshall counties

Source of Data (3.b.3) Colleges): Bell Atlantic Telephone Directory

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

EM Spurr School of Practical Nursing
Napier Semi-Driving Training
Scott Beauty College

Source of Data (3.b.4) Vo-tech Training): Bell Atlantic Telephone Directory

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	___	<u>X</u>
Rail:	___	<u>X</u>
Subway:	___	<u>X</u>
Ferry:	___	<u>X</u>

Source of Data (3.c.1) Transportation): Activity Staff Personnel

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Pittsburgh PA 65 miles

Source of Data (3.c.2) Transportation): Wheeling WV Chamber of Commerce

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Greater Pittsburgh Airport, Pittsburgh, PA 85 miles

Source of Data (3.c.3) Transportation): Wheeling WV Chamber of Commerce

4) How many carriers are available at this airport?

12 major airlines

Source of Data (3.c.4) Transportation): Wheeling WV Chamber of Commerce

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INTERSTATE 70 - 10 miles

Source of Data (3.c.5) Transportation): Rand McNally Road Atlas
--

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

West Virginia State Highway 2 runs along west perimeter of activity property; 4 lane highway and due to size of community has no peak traffic periods, mainly used for through traffic.

b) Do access roads transit residential neighborhoods?

No access road feeds off of WV State Highway 2. Facility access road is private.

c) Are there any easements that preclude expansion of the access road system?

Yes, entrance to the property and the area to the south of access road is shared with WV State Police.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

Access road entrance is through an opening in the state highway border fence. It is not a gate.

Source of Data (3.c.6) Transportation): Personal observation

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Activity is protected by community fire departments.
No hazardous materials are retained by this facility.

Source of Data (3.d. Fire/Hazmat): City service utility contracts, activity equipment maintenance and storage area inspections.

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

Activity is not part of any military installation or on restricted property. It is protected by the city and state police departments. The facility buildings are secured during non-working hours but the property is not contained.

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~N/A~~

ARMORY - USMCR
EXCLUSIVE

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): Standard Community Services / CNRF 003

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CNRF
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Activity pays City of Moundsville, WV for water, sewage and fire protection. Refuse is paid for through Resident Office in Charge of Construction (ROIIC), Indianapolis, Indiana. Activity contract services for electricity through the Wheeling Power Company, natural gas through Mountaineer Gas and telephone services through Bell Atlantic and AT&T.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

Source of Data (3.f. 1) - 3) Utilities):

Activity and ROIIC utility contracts and records of payment

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Miles, Inc.	Chemical Plant	1169
2. Wheeling Hosptial	Health Care	1500
3. Ohio Valley Medical Center	Health Care	970
4. Wheeling-Pittsburgh Steel	Steel Works	929
5. Consolidation Coal	Coal Mine	826
6. PPG Industries	Chemical Plant	817
7. Wheeling Park Commission	Parks	800
8. Ohio County Public Schools	Teachers	730
9. Marshall County Public Schools	Teachers	712
10. Reisbecks Food Markets	Grocery Chain	650

Source of Data (4. Business Profile): Wheeling WV Chamber of Commerce

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

- 1) Two Wheeling West Virginia mines closed Sep 92. 300 mineworkers laid off.
- 2) W. Virginia State Penitentiary due to close sometime this year. Loss of jobs unknown at this time.

b. Introduction of New Businesses/Technologies:

- 1) The Wheeling Thunderbirds, a new semi-pro hockey team was brought to Wheeling, WV in October 1992.
- 2) Tourism attractions:
 - (a) Oglebay Park and Wheeling WV Christmas Light displays - November through January of each year.
 - (b) Jamboree in the Hills, yearly late July.

c. Natural Disasters:

The Ohio River Flood in late 1989 was the last natural disaster. River waters exceeded the river banks, normally 20 to 30 feet above the river. The flood cycle is once every 100 years.

d. Overall Economic Trends:

- 1) Local WV and OH economies are depressed due to the long term pull out and shut down of area mines and factories.
- 2) Unemployment figures: Marshall county-12.9%; Ohio county-10.2%.
- 3) Cost of living is 8.1 below national average.
- 4) Wheeling WV and surrounding communities are converting over to a services oriented economy. The expansion of health care services, nurse training and tourism may help turn the depression around.

Source of Data (5. Other Socio/Econ): Wheeling WV Chamber of Commerce

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

- 1) Quarterly Red Cross Flood Drives, open to participation of the Ohio River Valley communities, Police and Fire Departments.
- 2) Classrooms and Audio Visual support for W. Virginia State Penitentiary Prison Guard Training; 10-20 weekdays per month.
- 3) Classrooms and Audio Visual support for W. Virginia State Police Training and Tactical Exercises; 15-25 days per yr.

Source of Data (6. Other): Activity Staff Personnel

- 4) Campaign Drug Free Presentations for schools grades K-12, Youth Clubs. During the summer to Valley Day Camps.

- 5) Basic Life Support (BLS) Training, as a public service, to local communities. BLS recertification for police and fire department personnel.

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LARRY KEITH GETSINGER
NAME (Please type or print)

L.K. Getsinger
Signature

COMMANDING OFFICER
Title

6-29-94
Date

NAVMARCORES CEN MOUNDVILLE
Activity

ORIGINAL



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Patricia A. Burk
NAME (Please type or print)

Admin Supervisor
Title

Patricia A. Burk
Signature

29 Jun 94
Date

Division

Administration
Department

Namora Moundsville, WV
Activity



713

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	WPNS CO, 3/25	MOUNDSVILLE	WV
UIC:	45325		
Host Activity Name (if response is for a tenant activity):	NMCRESCEN WILLE NMCRC Mountsville, WV Navy Host		
Host Activity UIC:	61904		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: WPNS CO, 3/25 MOUNDSVILLE WV			UIC: 45325
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$19,190.60	0.00	\$19,190.6
2b. Transportation	\$2,684.00	0.00	\$2,684.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$5,002.00	0.00	\$5,002.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$610.00	0.00	\$610.0
2j. Other (Specify)	\$7,198.00	0.00	\$7,198.0
2k. Sub-total 2a. through 2j :	\$34,684.60	0.00	\$34,684.6
3. Grand Total (sum of 1c. and 2k.) :	\$34,684.60	0.00	\$34,684.60

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: WPNS CO, 3/25 MOUNDSVILLE WV			UIC: 45325
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: WPNS CO, 3/25 MOUNDSVILLE WV	UIC: 45325
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$10,528.84
Material and Supplies (including equipment):	\$7,311.04
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$16,844.72
Total:	\$34,684.60

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: WPNS CO, 3/25 MOUNDSVILLE WV	UIC: 45325
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

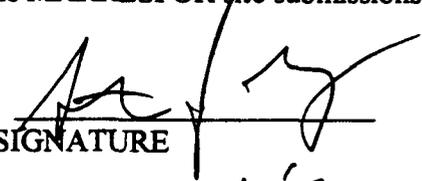
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

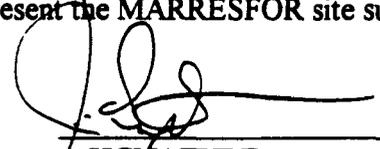
MARRESFOR
ACTIVITY

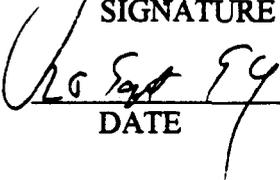
Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE


DATE

COMMANDING GENERAL
TITLE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

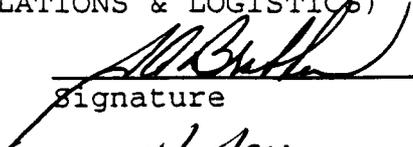
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRADY

Please type of print
LEUTENANT COLONEL MARINE CORPS

DEPUTY CHIEF OF STAFF

INSTALLATIONS AND LOGISTICS



Signature

10/26/94

Date