

**Data Call for Capacity Analysis:  
Supervisor of Shipbuilding, Conversion and Repair  
San Francisco**

Questions for Activities

Primary UIC: N62798

(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

**Mission Area**

**1. Workload**

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

**Table 1.1.a: Historic and Predicted Workload**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	10,762	10,549	9,911	9,876	10,874	9,928	8,396	8,702
Workyears	244	231	219	207	221	177	152	149

**Table 1.1.b: Historic and Predicted Workload**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	6,288	3,029	1,425	0	0	0	0	0
Workyears	100	55	25	0	0	0	0	0

NOTE: Table 1.1.b FY 1995-2001 Funding and Work Years Provided by NAVSEA Headquarters

*W.H. Ryzewicz*  
CERTIFIED BY: W.H. Ryzewicz

**Mission Area****2. Value of Work Supervised**

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

**Table 2.1.a: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
O&MN	169.6	134.6	139.6	135.7	56.2	35.4	66.4	27.1
RDT&EN		.4	.4	.3			.4	
SCN	.4							
OPN					17.0	.3	1.4	6.0
NIF/DBOF				7.0	.5	.3	2.0	1.0
O&MDA							.8	.9
<b>Total:</b>	<b>170.0</b>	<b>135.0</b>	<b>140.0</b>	<b>143.0</b>	<b>73.7</b>	<b>36.0</b>	<b>71.0</b>	<b>35.0</b>

**Mission Area, continued****2. Value of Work Supervised, continued**

Table 2.1.b: Historic and Predicted Supervised Workload

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
O&MN	33.0	27.5	15.0	10.0	0	0	0	0
OPN	7.0	2.5	0	0	0	0	0	0
Total	40.0	30.0	15.0	10.0	0	0	0	0

NOTE: FY95 - 2001 predicted supervised workload is based upon awarded ship work contracts and estimated new ship awards.

**Mission Area****3. Contingency and Mobilization Features**

**3.1** Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

**Table 3.1: Proximate Shipbuilding/Repair Facilities**

FACILITIES	LOCATION	RESTRICTIONS
1. San Francisco Drydock, Inc. - MSRA	Foot of 20th St San Francisco, CA	
2. Service Engineering Company - MSRA	Pier 50 San Francisco, CA	
3. Bay Ship & Yacht Company - ABR	310 W Cutting Blvd Richmond, CA	
4. Fulton Shipyard - ABR	Antioch, CA	
5. General Engineering and Machine Works - ABR	840 Harrison St San Francisco, CA	Landlocked
6. J&H Marine Industrial Engineering Company - ABR	300 China Basin St San Francisco, CA	Landlocked
7. Sanford-Wood Marine, Inc. - ABR	330 W Cutting Blvd Richmond, CA	

**3. Contingency and Mobilization Features, continued**

**3.2** What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

**Table 3.2a: NonNaval Graving Drydocks**

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1	NONE			
2				
3				
4				
5				
6				
7				
8				
9				
10				

**Additional Comments:** No Navy certified graving docks at non-DON shipbuilding or ship repair activities.

3. Contingency and Mobilization Features, continued

Table 3.2.b1: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #											
	1	2	3	4	5	6	4	7	8	9	10	
SSBN 726												
SSN 688												
SSN 21												
CVN 68												
CV 62												
AD 41												
AOE 1												
AOE 6												
ARS 50												
AS 36/39												
LCC 19												
LCC 20												
LPD 4												
LPH 2												
LSD 36												
LSD 41												
MCM 1 / MCS / MHC 51												

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities

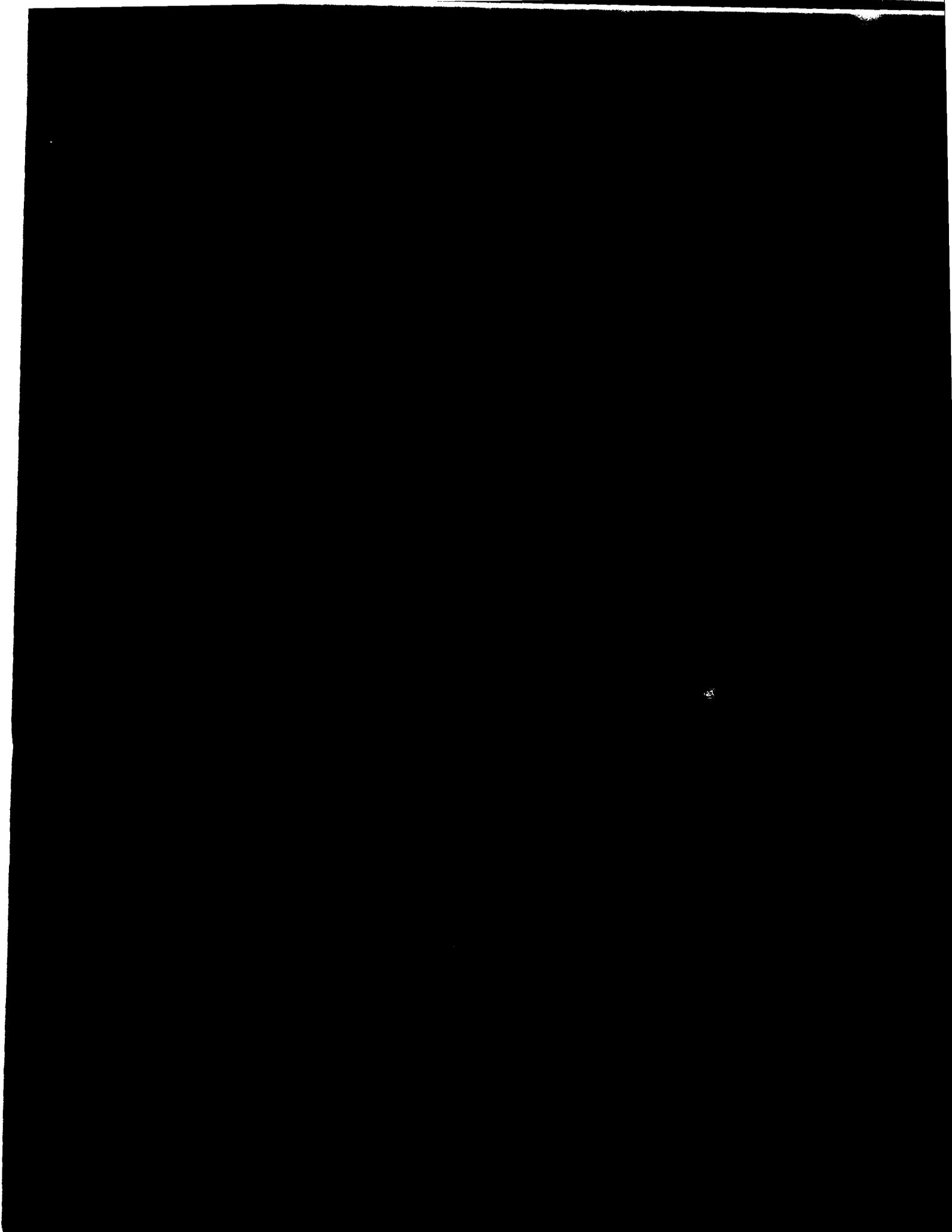
Class of Vessel	DD #											
	1	2	3	4	5	6	4	7	8	9	10	
AFDB-8/AFDL/AFDM/ARDM												
NR-1												
AGF 3 / AGF 11												
CG 47												
DD 963												
DDG 51												
DDG 993												
FFG 7												
LHA 1												
LHD 1												
CGN 38												

**Features and Capabilities****4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

**Table 4.1: Space Allocation**

CATEGORY OF SPACE USAGE	TENANT of GOVT PROPERTY [specify] (SF)	SHIPBUILDER-PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
Administrative & warehouse	Tenant of Hunters Point Annex, Bldg 813 178,000 SF			
Laydown area	Tenant of Hunters Point Annex 131,250 SF			
Parking	Tenant of Hunters Point Annex 45,000 SF			
M&B industrial area & buildings	Tenant of Hunters Point Annex, Bldg 271 & 272 200,625 SF			
<b>TOTAL</b>	<b>554,875</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Features and Capabilities, continued****4. Facilities, continued**

4.4 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

**Table 4.4: Expenditures and Equipment Values**

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	139.2	*	0
1987	106	*	0
1988	102	*	0
1989	196	*	76
1990	85	*	6
1991	62	*	0
1992	95	*	0
1993	95	*	0
1994	82	*	0
1995	85	*	0
1996	88	*	0
1997	90	*	0

\* SUPSHIP SF is a tenant in Bldg 813.

Data Being Certified: BRAC 95 Data Call Number Eleven, SUPSHIP, SAN FRANCISCO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic  
NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support  
Title  
Naval Sea Systems Command  
Activity

W.H. Ryzewic  
Signature  
5/25/94  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)  
Title  
Activity~~

~~Signature  
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

E.S. MCGINLEY II  
NAME (Please type or print)  
COMMANDER  
Title  
NAVAL SEA SYSTEMS COMMAND, ACTING  
Activity

[Signature]  
Signature  
5/25/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR  
NAME (Please type or print)  
ACTING  
Title

[Signature]  
Signature  
2 JUN 94  
Date

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

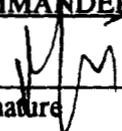
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.S. MEYETT, CAPT, USN  
NAME (Please type or print)

  
Signature

Supervisor  
Title

20 MAY 94  
Date

Supervisor of Shipbuilding,  
Conversion and Repair, USN  
San Francisco, CA 94124-2996  
Activity

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

● **Name**

Official name	<i>Supervisor of Shipbuilding, Conversion and Repair, USN</i>
Acronym(s) used in correspondence	<i>SUPSHIP San Francisco</i>
Commonly accepted short title(s)	<i>SSSF</i>

● **Complete Mailing Address**

Supervisor of Shipbuilding,  
Conversion and Repair, USN  
San Francisco CA 94124-2996

● **PLAD**

SUPSHIP SAN FRANCISCO CA

● **PRIMARY UIC:** N62798 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

● **ALL OTHER UIC(s):** None **PURPOSE:** None

2. **PLANT ACCOUNT HOLDER:**

● **Yes**  **No**  (check one)

**UIC: N62798**

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

● **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes  No  (check one)

● **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes  No  (check one)

• Primary Host (current) UIC: N60028

• Primary Host (as of 01 Oct 1995) UIC: N62474

• Primary Host (as of 01 Oct 2001) UIC: Unknown

● **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes  No  (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Yes.

\* SUPSHIP San Francisco's host command, Treasure Island Naval Station, was designated for closure by BRAC 93. SUPSHIP San Francisco is physically located on the Hunters Point Annex of Treasure Island Naval Station. As the Hunters Point property is disposed of, SUPSHIP may be forced to relocate, unless accommodations with the new property owners can be made. This must be resolved within the next two years.

\* By the end of FY96 due to the BRAC closure of Mare Island Naval Shipyard and SIMA San Francisco (located at Naval Air Station Alameda) and retirement of USS SAMUEL GOMPERS (AD-37), SUPSHIP San Francisco will be the only remaining Navy ship maintenance activity for the active fleet in the San Francisco Bay Area.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

**Current Missions**

- DoD agent for shipbuilding and ship repair contract administration.
- **PLANNING (repairs):**  
Transform work requirements into biddable specifications
- **CONTRACTS:**  
Solicit, evaluate and award (repair)  
Negotiate changes, claims and REAs (repair/NC)
- **WATERFRONT (repair/NC):**  
QA of waterfront contractor efforts  
Technically monitor growth and new work  
On site review of waivers/deviations
- **MATERIAL FUNCTION:**  
Order long lead time material  
Enforce contractual provisions of CFM and GFM
- **ACCEPTANCE:**  
Participate in sea trials/builders trials  
Accept ship from contractor
- **ON SITE TECHNICAL EXTENSION OF NAVSEA HEADQUARTERS**

**Projected Missions for FY 2001**

- No change

**UIC: N62798**

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

**Current Unique Missions**

- Provide Planning SUPSHIP services for West Coast private sector CNO scheduled availabilities on Mobile Logistic Surface Force (MLSF) ships (AE/AFS/AO/AOE/AOR).
- Prepare notional work packages for solicitation of MLSF ship cost-type contracts on both east and west coasts.

**Projected Unique Missions for FY 2001**

- No change

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- |   |               |
|---|---------------|
| ● Operational name                          | UIC           |
| <u>Commander, Naval Sea Systems Command</u> | <u>N00024</u> |
| ● Funding Source                            | UIC           |
| <u>N/A</u>                                  | <u>N/A</u>    |

**UIC: N62798**

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>6</u>	<u>17</u>	<u>97</u> per NCPDS
● Selected Reserve	<u>29</u>	<u>0</u>	
● Tenants (not including) Selected Reserves that drill at Reporting Command)	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
● Tenants (Selected Reserves that drill at Reporting Command)	<u>13</u>	<u>0</u>	
● Tenants (total)	<u>13</u>	<u>0</u>	<u>N/A</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>4</u>	<u>9</u>	<u>108</u> *
● Selected Reserve (Reporting Command is Gaining Command)			
● Tenants (not including) Selected Reserves that drill at Reporting Command)	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
● Tenants (Selected Reserves that drill at Reporting Command)	<u>13</u>	<u>0</u>	
● Tenants (total)	<u>13</u>	<u>0</u>	<u>N/A</u>

\* Per FY95 Congressional budget. Expected onboard as of 30 September 1994 is 70.

**UIC: N62798**

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● CO			
<u>R.S. Meyett, CAPT, USN</u> Commanding Officer	415 715-7000	415 715-7004	*
● Duty Officer	415 715-7003	415 715-7004	
	Pager 415 807-7895		
● BRAC POC			
<u>D.A. Loser, CDR, USN</u>	415 715-7100	415 715-7004	*
● Command Deputy			
<u>C.E. Brockman</u> Command Deputy	415 715-7002	415-715-7004	*

\* Provided by separate correspondence due to privacy act.

**UIC: N62798**

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

**UIC: N62798**

- Tenants (Other than those identified previously)  
Local Reserve personnel drilling at SUPSHIP San Francisco

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NR SUPSHIP HQ 820	N89915	Reserve Center Treasure Island, CA	6	0	0
NR SUPSHIP 920	N82762	Reserve Center, Alameda, CA	7	0	0

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<i>Naval Sea Systems Command</i>	<i>Washington, DC</i>	<i>Ship repair, modernization and conversion, boat repair</i>
<i>Commander in Chief, U.S. Pacific Fleet</i>	<i>Pearl Harbor, HI</i>	<i>Ship repair and boat repair, berthing barge maintenance</i>
<i>Commander, Naval Surface Force, U.S. Pacific Fleet</i>	<i>San Diego, CA</i>	<i>Ship repair</i>
<i>Commander, Naval Air Force, U.S. Pacific Fleet</i>	<i>San Diego, CA</i>	<i>Ship repair</i>
<i>Naval Station Treasure Island</i>	<i>San Francisco, CA</i>	<i>Small craft repair</i>
<i>Naval Weapons Station Concord</i>	<i>Concord, CA</i>	<i>Small craft repair</i>
<i>Commander, Naval Special Warfare Group ONE</i>	<i>San Diego, CA</i>	<i>Small boat repair</i>
<i>Naval Supply Center Oakland - Point Molate Fuel Depot</i>	<i>Point Molate, CA</i>	<i>Small craft repair</i>
<i>PERA (Surface) Pacific Office</i>	<i>Hunters Point San Francisco, CA</i>	<i>Technical library</i>

**UIC: N62798**

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)
- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) SUPSHIP San Francisco only occupies Bldg. 813 as a tenant. All land and facilities are presently under the control of Naval Station Treasure Island, closed by BRAC 93.
- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)
- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.) None

Data Being Certified: BRAC 95 Data Call Number 1. SUPSHIP San Francisco

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

W.H. Ryzewic  
Signature

NAME (Please type or print)

Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate

2/10/94  
Date

Title

Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R.P. Malley

[Signature]  
Signature

NAME (Please type or print)

COMNAUSEA

2/13/94  
Date

Title

NAUSEA

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus  
Vice Admiral, U.S. Navy  
NAME (Please type or print)

[Signature]  
Signature

Operations (Logistics)

23 FEB 1994  
Date

Title

VIC N62798

DIST  
SEA 0  
2-1

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.S. Meyett, CAPT, USN  
NAME (Please type or print)

[Signature]  
Signature

Supervisor  
Title

9 FEB 94  
Date

Supervisor of Shipbuilding, Conversion and Repair, USN, San Francisco  
Activity

Due to reduced Navy ship repair workload in the San Francisco area, SUPSHIP San Francisco will become a Detachment of SUPSHIP San Diego in August 1995. Continued existence and sizing of the Detachment will be determined by the amount of Navy and DoD private sector ship repair in the San Francisco area.  
W. H. Ryzewic 2/19/94  
Certified: W. H. Ryzewic

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ACTIVITY: N62798

**DATA CALL For MILITARY VALUE**  
**For**  
**Supervisors, Shipbuilding, Conversion and Repair**  
**San Francisco**

*Questions for the Activities*

Primary UIC: N62798

(Use this number as the Activity Identification at the top of each page.)

Mission Area

**1. Construction and Conversion of Ships and Craft**

**1.1** List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 1.1.a: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
None								
<b>Total</b>								

1. Construction and Conversion of Ships and Craft, continued

Table 1.1.b: Historic and Projected Construction and Conversion Workload

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None								
Total								

1.2 Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

None

## Mission Area

**2. Maintenance and Modernization of Navy Ships and Craft**

2.1 Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 2.1.a: **Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AE/PMA	1	1	1	3	3	2	1	-
AE/DPMA	2	1	2	-	1	-	-	-
AE/PRAV	-	-	-	-	1	-	-	-
AE/INACT	-	-	-	-	-	-	-	1
AE/RAV-TAV	68	39	40	48	53	44	44	37
AFS/PMA	1	-	-	-	1	1	-	-
AFS/DPMA	-	-	1	-	-	-	-	-
AFS/RAV-TAV	6	3	2	5	3	6	3	-
AD/ROH	-	-	-	1	-	-	-	-
AD/RAV-TAV	11	7	5	2	3	1	5	3
AOR/PMA	2	-	-	-	2	-	-	-
AOR/DPMA	-	-	1	1	-	-	-	-
AOR/IDD	-	-	-	-	-	1	-	-
AOR/INACT	-	-	-	-	-	-	-	1
AOR/RAV-TAV	7	2	-	0	4	5	5	4

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AOE/RAV-TAV	2	-	-	-	-	-	-	-
ARS/RAV-TAV	-	-	-	-	1	-	2	-
CGN/SRA	1	-	-	-	-	-	1	-
CGN/DSRA	-	-	1	1	-	-	-	-
CGN/RAV-TAV	13	11	7	6	7	5	6	1
CG/RAV-TAV	-	-	-	-	1	-	-	-
CVN/SRA	-	-	-	2	-	-	1	-
CVN/DSRA	-	2	-	-	-	-	-	-
CVN/RAV-TAV	28	28	15	10	6	9	4	14
FF/PMA	-	1	-	1	1	-	-	-
FF/DPMA	-	-	2	-	-	-	-	-
FF/INACT	-	-	-	-	-	3	1	-
FF/RAV-TAV	-	3	5	14	14	11	-	-
DD/RAV-TAV	-	-	-	-	-	-	1	-
DDG/RAV-TAV	1	-	-	-	-	1	-	-
LPD/ROH	-	1	-	-	-	-	-	-
LPH/ROH	-	1	-	-	-	-	-	-
MSO/DSRA	1	-	-	1	1	-	-	-
MSO/PMA	-	-	-	-	-	-	1	-
MSO/INACT	-	-	-	-	-	-	1	-
MSO/RAV-TAV	6	7	5	2	1	2	3	1
SMALL BOATS & CRAFT	29	32	34	21	8	13	11	9
Total	179	139	121	118	111	104	90	71

## 2. Maintenance and Modernization of Navy Ships and Craft, continued

Table 2.1.b: Historic and Projected Maintenance and Modernization Workload

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AE/PMA	1	2	1	2	-	-	-	-
AE/DPMA	1	-	1	-	-	-	-	-
AE/INACT	-	1	-	-	-	-	-	-
AE/RAV-TAV	38	40	40	20	-	-	-	-
AD/PRAV	-	1	-	-	-	-	-	-
AD/INACT	-	-	1	-	-	-	-	-
AD/RAV-TAV	6	3	-	-	-	-	-	-
AOR/PRAV	1	-	-	-	-	-	-	-
AOR/INACT	1	-	-	-	-	-	-	-
AOR/RAV-TAV	1	-	-	-	-	-	-	-
CVN/SRA	1	1	-	-	-	-	-	-
CVN/RAV-TAV	7	4	2	-	-	-	-	-
DD/RAV-TAV	1	-	-	-	-	-	-	-
MATC/PRAV	5	3	3	3	-	-	-	-
PBR/RAV-TAV	2	3	3	3	-	-	-	-
<b>Total</b>	<b>65</b>	<b>58</b>	<b>51</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* FY 1995 - 2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

2.2 Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

None

## Features and Facilities

**3. Shipbuilders and Shipyards in Area of Cognizance**

**3.1** List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: MSRA and ABR Status

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
San Francisco Drydock, Inc.	MSRA	0	0	342	NAS Alameda	3 NM
Service Engineering Company	MSRA	0	0	323	NAS Alameda	3 NM
Bay Ship & Yacht Company	ABR	0	0	36	NAS Alameda	10 NM
Fulton Shipyard	ABR	0	0	10	NWS Concord	12 NM
General Engineering & Machine Works	ABR	0	0	25	NAS Alameda	10 Mi
J&H Marine Industrial Engineering Company	ABR	0	0	9	NAS Alameda	10 Mi
Sanford-Wood Marine, Inc.	ABR	0	0	17	NAS Alameda	10 NM
Stone Boat Yard	ABR	0	0	15	NAS Alameda	4 NM

Additional Comments:

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

**Table 3.2: Drydock Certification Status**

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	San Francisco Drydock, Inc.; DD #2; 59,000 LT capacity	Y
2	San Francisco Drydock, Inc.; DD #1; 15,000 LT capacity - inactive	N
3	Bay Ship and Yacht; DD #1; 2,800 LT capacity - inactive	N
4		
5		
6		
7		
8		
9		
10		

### 3. Shipbuilders and Shipyards in Area of Cognizance, continued

3.3. Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable."

Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
SSBN 726	-									
SSN 688	-									
SSN 21	-									
CVN 68	-									
CV 62	-									
AD 41	C									
AOE 1	C									
AOE 6	C									
ARS 50	C									
AS 36/39	C									
LCC 19	C									
LCC 20	C									
LPD 4	C									
LPH 2	C									
LSD 36	C									
LSD 41	C									
MCM1 / MCS12 / MHC 51	C									

## 3. Contingency and Mobilization Features, continued

Table 3.3.b: NonNaval Graving and Floating Drydock Capabilities

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM	-									
NR-1										
AGF 3 / AGF 11	C									
CG 47	C									
DD 963	C									
DDG 51	C									
DDG 993	C									
FFG 7	C									
LHA 1	C									
LHD 1	-									
CGN 38	-									
AE	P									
AOR	P									
LPD-2	P									

C - capable by size and capacity

3.3 Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

None

## Features and Facilities

**4. Stand Alone Factors**

**4.1** Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

Table 4.1: Support Facilities

Support	Currently Obtained from:	Needed if Host Closes?
Police	NAVSTA Treasure Island	Yes
Security	NAVSTA Treasure Island	Yes
Fire	WESTDIV NAVFACENGCOM	Yes
Cafeteria	None	No
Parking	WESTDIV NAVFACENGCOM	Yes
Utilities	WESTDIV NAVFACENGCOM	Yes
Child Care	None	No

**4.2** If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

A. Fleet and Industrial Supply Center (FISC) Oakland is the only remaining major naval facility after BRAC93 is fully implemented. Estimated cost to move:

PCS costs	100K
Communications	42K
Moving cost	55K
Office furnishings	200K
Renovation	<u>281K</u>
	<b>\$678K</b>

**4. Stand Alone Factors, continued**

**4.3** List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

**Table 4.3: Real Property**

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
None				

**4.4** Does the SUPSHIP maintain any family housing? No

If Yes, is there another DoD agency nearby that could be assigned the property? Yes / No

If Yes, Please identify: \_\_\_\_\_

## Features and Facilities

## 5. Facility Measures

5.1 Identify, by three digit Category Code Number (CCN), *all government facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 5.1: Facility Conditions

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610-10	Admin Office, Bldg 813	82	0	0	
441-10	Warehouse, Bldg 813	96	0	0	
852-40	Laydown area behind Bldg 813	131	0	0	
852-10	Parking next to Bldg 813	45	0	0	
441-10	Messing & berthing industrial area, Bldgs 271 & 272	200	0	0	
Activity TOTAL:		554	0	0	

**5. Facility Measures, continued**

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

## Costs

**6. Travel Requirements**

**6.1** Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

Table 6.1.a: Travel Expenses (\$ K)

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	110	121	71	78	165	122	76	41
Coordination	25	42	56	26	37	43	26	14
Liaison	23	57	22	27	16	17	25	29
Other	0	0	0	0	0	0	0	0
<b>Total</b>	<b>158</b>	<b>220</b>	<b>149</b>	<b>131</b>	<b>218</b>	<b>182</b>	<b>127</b>	<b>84</b>

Table 6.1.b: Travel Expenses (\$ K)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	28	14	7	3	0	0	0	0
Coordination	28	14	7	3	0	0	0	0
Liaison	30	15	8	4	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total</b>	<b>86</b>	<b>43</b>	<b>22</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Costs

## 7. Workload Summary

7.1 Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

Table 7.1.a: SUPSHIP Workload Value (\$M)

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
O&MN	169.6	134.6	139.6	135.7	56.2	35.4	66.4	27.1
RDT&EN		.4	.4	.3			.4	
SCN	.4							
OPN					17.0	.3	1.4	6.0
NIF/DBOF				7.0	.5	.3	2.0	1.0
O&MDA							.8	.9
Total:	170.0	135.0	140.0	143.0	73.7	36.0	71.0	35.0

Table 7.1.b: SUPSHIP Workload Value (\$M)

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
O&MN	33.0	27.5	15.0	10.0	0	0	0	0
OPN	7.0	2.5	0	0	0	0	0	0
Total:	40.0	30.0	15.0	10.0	0	0	0	0

NOTE: FY 1995 - 2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

Costs

**8. Investments**

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures.

**Table 8.1: Capital Improvement Expenditure**

Project	Description	Fund Year	Value (\$K)
None			

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned for years FY 1995 through FY 1997*.

**Table 8.2: Planned Capital improvements**

Project	Description	Fund Year	Value (\$K)
None			

**8. Investment, continued**

8.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

**Table 8.3: Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
None			

**8. Investment, continued**

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

**Table 8.4: Historic Investment Summary**

Investment Category	\$ K
Maintenance of real property	419
Other (specify)	0
Equipment (other than Class 2)	6
<b>Activity TOTAL</b>	<b>425</b>

8.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 263K

**8. Investments, continued**

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

**Table 8.6: Facility Deficiencies**

Deficiency	Cost to Correct (\$ K)	Result of Corrections
None		

Costs

**9. Resource Employment**

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

**Table 9.1: Functional Area Performance Distribution**

Functional Areas	FY 1993	2nd Shift
Administration	54,544	0
Project execution	46,464	0
Planning	103,032	0
Environmental	40,408	0
QA	8,080	0
Contracting	22,224	0
Budget	14,136	0
Material	22,224	0

Strategic Concerns

**10. Contingency and Mobilization Features**

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

**Table 10.1.a: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
	None	None	None	None	None	None	None

**Table 10.1.b: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
	None	None	None	None	None	None	None

**10. Contingency and Mobilization Features, continued**

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

**Table 10.2.a: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
CVN/SRA	1	2	2	2	2	2	2
AUX/AMPHIB-SRA	2	4	6	6	6	6	6
DD/FFG-SRA	2	4	6	6	6	6	6
AD/AS-SRA	1	1	1	1	1	1	1

**Table 10.2.b: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
CVN-SRA	28,176	56,352	56,352	56,352	56,352	56,352	56,352
AUX/AMPHIB-SRA	37,664	75,328	112,992	112,992	112,992	112,992	112,992
DD/FFG-SRA	37,664	75,328	112,992	112,992	112,992	112,992	112,992
AD/AS-SRA	20,520	20,520	20,520	20,520	20,520	20,520	20,520

**10. Contingency and Mobilization Features, continued**

10.3 Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

Table 10.3: Berthing Restrictions

Contractor	Distance from Your Site (Miles)	Restrictions
See note		

NOTE: Both the Port of San Francisco and the Port of Oakland prohibit any vessel from entering a contractor's facility for repairs with ammunition greater than small arms munitions. Fuel tanks are not required to be emptied and gas freed if adequate fire boundaries can be established for hot work.

10.4 Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands (\$ K) of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested.

Table 10.4: Claims

Contractor	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Continental Maritime, SF					16.7				
Pacific Drydock and Repair					65.8				
Total	0	0	0	0	82.5	0	0	0	0

Environment and Encroachment

**11. Environmental Considerations**

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

**Table 11.1: Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
None known			

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

None; however, significant amounts of developed waterfront facilities are available or underutilized.

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

Service Engineering has a treatment facility for bilge water. San Francisco Drydock and naval activities currently must truck bilge water to one of three commercial treatment facilities within 30 miles of SUPSHIP. Asbestos is land filled by contractors at county permitted landfills - quantity restrictions per year apply. Oil/water mixture is recycled at one of three facilities. PCB, depending on contamination level, is burned or land filled out of state.

## Environment and Encroachment

**12. Encroachment Considerations**

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table.

Table 12.1: Encroachments of Record

Encroachment	Date Recorded	Current Status
None		

## Quality of Life

**13. Military Housing - Family Housing**

13.1 Do you have mandatory assignment to on-base housing? No

13.2 For military family housing in your locale, provide the following information:

**Table 13.2: Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	278	278		
Officer	3	416	416		
Officer	1 or 2	67	67		
Enlisted	4+	710	710		
Enlisted	3	2162	2,090	72	
Enlisted	1 or 2	1946	1,634	312	
Mobile Homes		NONE			
Mobile Home lots		NONE			

From PWC Housing Office

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**13. Military Housing - Family Housing, continued**

13.4 Complete the following table for the military housing waiting list. Report the number on the waiting list as of 31 March 1994.

**Table 13.4: Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	NONE
	2	0	NONE
	3	0	NONE
	4+	0	NONE
O-4/5	1	0	NONE
	2	0	NONE
	3	18	4-10 MO
	4+	4	2-8 MO
O-1/2/3/CWO	1	0	NONE
	2	23	6-9 MO
	3	21	1-6 MO
	4+	5	1-5 MO
E7-E9	1	0	NONE
	2	0	NONE
	3	35	1-9 MO
	4+	7	2-8 MO
E1-E6	1	0	NONE
	2	605	5-12 MO
	3	122	1-9 MO
	4+	54	2-8 MO

From PWC Housing Office

**13. Military Housing - Family Housing, continued**

13.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

**Table 13.5: Housing Demand Factors**

Top Five Factors Driving the Demand for Base Housing	
1	HIGH COST OF COMMUNITY HOUSING
2	LOCATION OF SUITABLE HOUSING (LONG COMMUTES)
3	SECURITY/PERSONAL SAFETY
4	UNSUITABLE CONDITION, LACK OF AMENITIES
5	SHORTAGE OF 3/4 BEDROOM RENTALS

From PWC Housing Office

13.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

90 %

MAJOR SHORTCOMINGS INCLUDE NO DISHWASHERS, PRIVACY FENCING AND CARPORTS.

From PWC Housing Office

13.7 Provide the utilization rate for family housing for FY 1993.

**Table 13.7: Family Housing Utilization**

Type of Quarters	Utilization Rate (%)
Adequate	98
Substandard	98
Inadequate	NONE

From PWC Housing Office

13.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason? NO

From PWC Housing Office

## Quality of Life

**14. Military Housing - Bachelor Quarters**

14.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993.

Table 14.1: BEQ Utilization

Type of Quarters	Utilization Rate
Adequate	2
Substandard	0
Inadequate	0

SUPSHIP SF does not have a BEQ. However, two of our military personnel live in Bay Area BEQs.

14.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

14.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$\text{AOB} = \frac{(\# \text{ GB}) \times (\text{average \# of days in barracks})}{365}$$

$$\text{AOB} = 2$$

14.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 14.4: Reasons for Geographic Separation (BEQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	2	100	
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>	<b>2</b>	<b>100 %</b>	

14.5 How many enlisted Geographic Bachelors (GB) do not live on base?

$$\# \text{ GB Off-Base} = 0$$

**14. Military Housing - Bachelor Quarters, continued**

14.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

Table 14.6: **BOQ Utilization**

Type of Quarters	Utilization Rate
Adequate	0
Substandard	0
Inadequate	0

**SUPSHIP SF does not have a BOQ. SUPSHIP SF does not have any military personnel in a BOQ.**

14.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

14.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ GB} \times \text{average} \# \text{ days in barracks})}{365}$$

$$\text{AOB} = 0$$

14.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

Table 14.9: **Reasons for Geographic Separation (BOQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

14.10 How many officer Geographic Bachelors do not live on base?

$$\# \text{ GB Off-Base} = 0$$

**15. MWR Facilities**

15.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

**There are no MWR or other recreation facilities on base with SUPSHIP SF.**

LOCATION \_\_\_\_\_ DISTANCE \_\_\_\_\_

**Table 15.1.a: MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each		

## 15. MWR Facilities, continued

Table 15.1.b: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Volleyball Court (outdoor)	Each		
Basketball Court (outdoor)	Each		
Racquetball Court	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Field	Each		
Football Field	Each		
Soccer Field	Each		
Youth Center	SF		

15.2 Is your library part of a regional interlibrary loan program?  
No library.

No

## Quality of Life

**16. Base Family Support Facilities and Programs**

16.1 Complete the following table on the availability of child care in a child care center on your base. **There is no child care facility on base with SUPSHIP SF.**

Table 16.1: Child Care Availability

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 months						
6-12 months						
12-24 months						
24-36 months						
3-5 years						

16.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**16. Base Family Support Facilities and Programs, continued**

16.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

Not applicable

16.4 How many "certified home care providers" are registered at your base? # = None

16.5 Are there other military child care facilities within 30 minutes of the base? Yes  
State owner and capacity (e.g. 60 children, 0-5 years).

**NAVAL STATION TREASURE ISLAND**

Capacity: 124 full day (0 - 5 yr)

36 part day (3 - 4 yr)

**16. Base Family Support Facilities and Programs, continued**

16.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = number of personnel accommodated.)

The base SUPSHIP SF is located on has no services.

Table 16.6: Available Services

Service	Unit of Measure	Quantity
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classroom/Auditorium	PN	

**17. Metropolitan Areas**

17.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

Table 17.1: Proximate Metropolitan Areas

City	Distance (Miles)
San Francisco, CA	0
Oakland, CA	13
San Jose, CA	43

## Quality of Life

**18. VHA Rates**

18.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 18.1: VHA Rates

Paygrade	With Dependents	Without Dependents
E1	345.61	193.37
E2	345.30	217.14
E3	343.98	253.46
E4	394.75	275.51
E5	394.24	275.26
E6	441.63	300.63
E7	461.64	320.68
E8	486.13	367.51
E9	492.26	373.68
W1	592.35	449.87
W2	662.92	519.95
W3	720.17	585.43
W4	746.73	662.09
O1E	610.36	452.74
O2E	583.64	465.33
O3E	681.65	576.68
O1	526.23	387.77
O2	517.84	404.75
O3	666.48	561.14
O4	800.04	695.72
O5	777.43	642.93
O6	754.41	624.43
O7	669.69	544.11

From PSD Treasure Island

## Quality of Life

**19. Off-base Housing Rental and Purchase**

19.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

**Table 19.1: Recent Rental Rates**

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	525	440	25
Apartment (1-2 Bedroom)	825	590	30
Apartment (3+ Bedroom)	970	870	120
Single Family Home (3 Bedroom)	1232	960	130
Single Family Home (4+ Bedroom)	1650	1250	140
Town House (2 Bedroom)	1000	950	110
Town House (3+ Bedroom)	1200	1100	120
Condominium (2 Bedroom)	1100	1000	110
Condominium (3+ Bedroom)	1200	1100	120

From PWC Housing Office

19.2 What was the rental occupancy rate in the community as of 31 March 1994?

**Table 19.2: Rental Occupancy Rate**

Type Rental	Occupancy Rate (%)
Efficiency	98
Apartment (1-2 Bedroom)	97
Apartment (3+ Bedroom)	97
Single Family Home (3 Bedroom)	99
Single Family Home (4+ Bedroom)	99
Town House (2 Bedroom)	98
Town House (3+ Bedroom)	98
Condominium (2 Bedroom)	98
Condominium (3+ Bedroom)	98

From PWC Housing Office

## Quality of Life

**19. Off-base Housing Rental and Purchase, continued****19.3 What are the median costs for homes in the area?****Table 19.3: Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3 Bedroom)	225,000
Single Family Home (4+ Bedroom)	325,000
Town House (2 Bedroom)	140,000
Town House (3+ Bedroom)	165,000
Condominium (2 Bedroom)	120,000
Condominium (3+ Bedroom)	150,000

From PWC Housing Office

19.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

**Table 19.4: Housing Availability**

Month	Number of Bedrooms		
	2	3	4+
January	*	*	*
February	*	*	*
March	*	*	*
April	*	*	*
May	*	*	*
June	*	*	*
July	*	*	*
August	*	*	*
September	*	*	*
October	*	*	*
November	*	*	*
December	*	*	*

\* MLS access not available. From newspapers and other sources there are few homes in the local area for sale within an E-5's BAQ and VHA. A 90 minute commute would be required.

**19. Off-base Housing Rental and Purchase, continued**

- 19.5 Describe the principle housing cost drivers in your local area.
- a. High land cost - little developable land available.
  - b. High labor and material costs.
  - c. High personal income area.

**20. Sea-Shore Opportunities**

20.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

The base SUPSHIP SF is located on supports no sea intensive ratings.

**Table 20.1: Sea Shore Opportunities**

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
None		

**21. Commuting Distances**

21.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

**Table 21.1: Commuting Distances**

Location	% Employees	Distance (mi)	Time (min)
San Mateo	23	14	35
San Francisco	22	5	25
Alameda	17	25	45
Contra Costa	13	32	45
Solano	13	43	70

## Quality of Life

**22. Regional Educational Opportunities**

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at this activity (to include any outlying sites) and their dependents:

22.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. preschool, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 22.1: Educational Opportunities

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
San Francisco public schools	Public	K-12	Yes	0	842	49	SF Unified School District
Drew College preparatory school	Private	9-12	No	7,000	-	100% (1992)	*
Lick-Wilmerding High School	Private	9-12	No	10,000	-	100% (1992)	*
San Francisco University High School	Private	9-12	No	10,600	-	100% (1992)	*
Schools of the Sacred Heart	Parochial	K-12	No	9,200	-	100% (1992)	*
Urban school	Private	9-12	No	10,500	-	95% (1992)	*
Bridgemont High School	Christian	6-12	No	3,300	-	87% (1992)	*
French American International School	Private	N-12	No	8,700	-	90% (1992)	*
Immaculate Conception Academy	Parochial	9-12	No	3,800	-	73% (1992)	*
Riordan High School	Parochial	9-12	No	5,000	-	90% (1992)	*
Cathedral School for Boys	Episcopal	K-8	No	7,500	-	-	*

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
Hamlin School	Private	K-8	No	8,200	-	-	*
Hillwood Academic Day School	Private	K-8	No	3,500	-	-	*
Katherine del mar Burke School	Private	K-8	No	7,250	-	-	*
Presidio Hill School	Private	K-8	No	5,600	-	-	*
San Francisco Day School	Private	K-8	No	7,500	-	-	*
Town School for Boys	Private	K-8	No	7,800	-	-	*
Rivendell School	Private	K-5	No	5,000	-	-	*
The San Francisco School	Private	N-8	No	6,200	-	-	*

\* From the Handbook of Private Schools - 1993 74<sup>th</sup> edition

- NOTES: 1) The San Francisco public school SAT scores are an average of those who took the exam. The exam was not universally taken. Percent to college for the San Francisco public schools data is from surveying senior student intentions.
- 2) The California Private School Directory 1993 - 94 by the California Department of Education lists 116 private schools in San Francisco alone. There are also many schools specializing in various special educational needs.

## 22. Regional Educational Opportunities, continued

22.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.2: Off-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
University of California, SF	Day					Yes
	Night					
University of California, Berkeley	Day				Yes	Yes
	Night					
San Francisco State University	Day		Yes		Yes	Yes
	Night		Yes		Yes	
City College of San Francisco	Day		Yes		Yes	
	Night					
Skyline College	Day		Yes		Yes	
	Night					
College of San Mateo	Day		Yes		Yes	
	Night					
Canada College	Day		Yes		Yes	
	Night					
Vista College	Day		Yes		Yes	
	Night					
Merritt College	Day		Yes		Yes	
	Night					

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Laney College	Day		Yes		Yes	
	Night					
College of Alameda	Day		Yes		Yes	
	Night					
Chabot College	Day		Yes		Yes	
	Night		Yes		Yes	
Academy of Art College	Day		Yes		Yes	
	Night		Yes		Yes	
American Conser- vatory Theatre Foundation	Day					Yes
	Night					
California Institute of Integral Studies	Day					Yes
	Night					
Heald Business College	Day		Yes		Yes	
	Night					
Heald Institute of Technology	Day		Yes		Yes	
	Night					
Lincoln University	Day				Yes	Yes
	Night					
Louise Salinger Academy of Fashion	Day		Yes		Yes	
	Night					
New College of California	Day				Yes	Yes
	Night					

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
San Francisco Art Institute	Day				Yes	Yes
	Night					
San Francisco College of Mortuary Science	Day		Yes		Yes	
	Night					
San Francisco Conser- vatory of Music	Day				Yes	Yes
	Night					
San Francisco Law School	Day					
	Night					Yes
Saybrook Institute	Day					Yes
	Night					
The Fashion Institute of Design & Merchandising, SF	Day		Yes		Yes	
	Night					
University of San Francisco	Day				Yes	Yes
	Night					

- NOTES: 1) Many of the community colleges offer night courses leading to a degree. However, night courses are not indicated as "Yes" unless the available literature specifically indicates.
- 2) This is just the larger educational institutions in the area. There are hundreds of smaller vocational institutions.

**22. Regional Educational Opportunities, continued**

22.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

**Table 22.3: On-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
None	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

## Quality of Life

**23. Spousal Employment Opportunities**

23.1 Provide the following data on spousal employment opportunities.

**No FSC spouse employment assistance exists at SUPSHIP SF. The nearest facility is located at NAVSTA Treasure Island. The following data is supplied by NAVSTA Treasure Island for their spouse employment assistance program.**

**Table 23.1: Spouse Employment**

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	FY 1991	FY 1992	FY 1993	
Data not kept by skill level	No records available	51	320	
		(SEAP position filled by part-time volunteers)	(SEAP position filled by full-time counselor)	

**24. Medical / Dental Care**

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Clinics are available at Naval Station Treasure Island and NAS Alameda. More extensive care is available at Oakland Naval Hospital.

24.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Military dependents may use the Navy clinics, Naval Hospital, or numerous civilian doctors.

## Quality of Life

**25. Crime Rate** - Data applies to NAVSTA Treasure Island proper and Hunters Point Annex. Data provided by Security NAVSTA Treasure Island.

25.1 Complete the table below to indicate the crime rate for your facility for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should *include* (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; *and* (b) all reported criminal activity off base.

Table 25.1.a: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	5	5	6
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	1	1	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## 25. Crime Rate, continued

Table 25.1.b: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	34	37	40
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	2
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	43	47	53
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## 25. Crime Rate, continued

Table 25.1.c: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	70	78	86
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	1
10. Wrongful Destruction (6U)	142	158	175
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	5	6	7
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	1	1	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## 25. Crime Rate, continued

Table 25.1.d: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	54	60	67
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	3	2	2
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	1	1	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## 25. Crime Rate, continued

Table 25.1.e: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	13	14	16
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	1	1	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	1
21. Traffic Accident (7T)	107	119	133
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## 25. Crime Rate, continued

Table 25.1.f: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	3	4	4
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	2	2	3
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	1	1	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	1	1	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Data Being Certified: BRAC 95 Data Call Number 47, SUPSHIP, SAN FRANCISCO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic  
NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support  
Title  
Naval Sea Systems Command  
Activity

W. H. Ryzewic  
Signature  
JUN 22 1994  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERN  
NAME (Please type or print)  
Title  
Naval Sea Systems Command  
Activity

G. R. Stern  
Signature  
6-23-94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM  
NAME (Please type or print)  
ACTING  
Title

[Signature]  
Signature  
30 JUN 1994  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

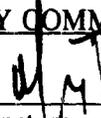
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.S. MEYETT, CAPT, USN  
NAME (Please type or print)

  
\_\_\_\_\_  
Signature

Supervisor  
Title

10 JUN 94  
\_\_\_\_\_  
Date

Supervisor of Shipbuilding, Conversion and Repair, USN  
San Francisco, California 94124-2996  
Activity

DATA CALL 66  
INSTALLATION RESOURCES

N62798

Activity Information:

Activity Name:	Supervisor of Shipbuilding, Conversion and Repair, USN San Francisco, CA
UIC:	N62798
Host Activity Name (if response is for a tenant activity):	Commander Western Division Facilities Engineering Command San Bruno, CA
Host Activity UIC:	N62474

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs.

DATA CALL 66  
INSTALLATION RESOURCES

N62798

Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66  
INSTALLATION RESOURCES

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<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name:</b> SUPSHIP San Francisco		<b>UIC:</b> N62798	
Category	FY 1996 BOS Costs (\$000)		
	Non-La- bor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	76	0	76
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	76	0	76
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	197	0	197
2b. Transportation	71	0	71
2c. Environmental	70	0	70
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)			
Facility support costs	177	0	177
Communications	196	0	196
2k. Sub-total 2a. through 2j:	711	0	711
<b>3. Grand Total (sum of 1c. and 2k.):</b>	<b>787</b>	<b>0</b>	<b>787</b>

DATA CALL 66  
INSTALLATION RESOURCES

N62798

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
Not applicable	

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).**

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66  
INSTALLATION RESOURCES**

**N62798**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
Activity Name: Not applicable		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)	0	0	0
1b. Real Property Maintenance (< \$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
<b>1c. Sub-total 1a. through 1d.</b>	0	0	0
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
<b>2m. Sub-total 2a. through 2l:</b>	0	0	0
<b>3. Depreciation</b>	0	0	0
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>	0	0	0

**DATA CALL 66  
INSTALLATION RESOURCES**

**N62798**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> SUPSHIP San Francisco	<b>UIC:</b> N62798
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	20
<b>Material and Supplies (including equipment):</b>	45
<b>Industrial Fund Purchases (other DBOF purchases):</b>	0
<b>Transportation:</b>	0
<b>Other Purchases (Contract support, etc.):</b>	265
<b>Total:</b>	330

**DATA CALL 66  
INSTALLATION RESOURCES**

**N62798**

**3. Contractor Workyears.**

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> SUPSHIP San Francisco	<b>UIC:</b> N62798
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	0
Facilities Support: Guard Service	4.2
Mission Support:	0
Procurement:	0
Other:*	0
<b>Total Workyears:</b>	<b>4.2</b>

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66  
INSTALLATION RESOURCES

N62798

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

4.2

2) Estimated number of workyears which would be eliminated:

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

**DATA CALL 66  
INSTALLATION RESOURCES**

**N62798**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

None

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

Data Being Certified: BRAC 95 Data Call Number 66, SUPSHIP SAN FRANCISCO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt & Field Activity Support  
Title  
Naval Sea Systems Command

W. H. Ryzewic  
Signature

8/2/94  
Date

Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Title

Systems Command

Activity

G. R. Sterner  
Signature

8-15-94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner  
Signature

9/2/94  
Date

DATA CALL 66  
INSTALLATION RESOURCES

N62798

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.S. Meyett, CAPT, USN  
NAME (Please type or print)

  
Signature

Supervisor  
Title

1 AUG 94  
Date

Supervisor of Shipbuilding, Conversion and Repair, USN, San Francisco  
Activity

**DATA CALL 65**                      **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	Supervisor of Shipbuilding, Conversion and Repair, USN San Francisco
<b>UIC:</b>	N62798
<b>Major Claimant:</b>	COMNAVSEASYSKOM

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65**                      **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>53,067</b>
--	---------------

<b>Source of Data (1.a. Salary Rate): SUPSHIP SF</b>
--

**DATA CALL 65** **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
San Mateo	CA	3	19	26	14	35
Alameda	CA	4	13	20	25	45
San Francisco	CA	4	11	18	5	25
Contra Costa	CA	5	7	14	32	45
Solano	CA	2	10	14	43	70
Sonoma	CA	-	3	3	43	70
Marin	CA	1	1	2	25	40
Other	CA	-	3	3	57	78

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: **San Francisco (TI), Marin (Novato), Alameda (NAS), Contra Costa (Concord).**

**DATA CALL 65**                      **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.b. 1) & 2) Residence Data): Command Personnel Data**

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
San Francisco	San Francisco	0
Oakland	Alameda	10
San Jose	Santa Clara	44
Vallejo	Solano	32
Hayward	Alameda	25
Fremont	Alameda	35
Concord	Contra Costa	34
Berkeley	Alameda	13
Sunnyvale	Santa Clara	37
Napa	Napa	45

**Source of Data (1.c. Metro Areas): Rand McNally 1994 Road Atlas**

**DATA CALL 65**                      **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**d. Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>	0	0
<b>20 - 24 Years</b>	0	0
<b>25 - 34 Years</b>	2	3
<b>35 - 44 Years</b>	15	22
<b>45 - 54 Years</b>	32	48
<b>55 - 64 Years</b>	18	27
<b>65 or Older</b>	0	0
<b>TOTAL</b>	67	100 %

<b>Source of Data (1.d.) Age Data): SUPSHIP SF</b>
--

**DATA CALL 65** **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**e. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's **civil service** workforce.

<b>Last School Year Completed</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>8th Grade or less</b>	1	2
<b>9th through 11th Grade</b>	0	0
<b>12th Grade or High School Equivalency</b>	16	28
<b>1-3 Years of College</b>	21	36
<b>4 Years of College (Bachelors Degree)</b>	15	26
<b>5 or More Years of College (Graduate Work)</b>	5	8
<b>TOTAL</b>	58	100 %

2) **Degrees Achieved.** Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

<b>Degree</b>	<b>Number of Civilian Employees</b>
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	19
Associate Degree	6
Bachelor Degree	17
Masters Degree	2
Doctorate	1

**DATA CALL 65** **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.e.1) and 2) Education Level Data): Activity Survey - 58 responses**

**f. Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	--	
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	--	
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	--	
3b. Aircraft (includes engines and missiles)	3721 et al	--	
3c. Ships	3731	31	46
3d. Other Transportation (includes ground vehicles)	various	--	
3e. Other Manufacturing not included in 3a. through 3d.	various	--	

**DATA CALL 65**                      **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>Sub-Total 3a. through 3e.</b>	20-39	31	46
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40	--	
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	4	6
4c. Water Transportation (includes organizational level maintenance)	44	--	
4d. Air Transportation (includes organizational level maintenance)	45	--	
4e. Other Transportation Services (includes organizational level maintenance)	47	--	
4f. Communications	48	--	
4g. Utilities	49	--	
<b>Sub-Total 4a. through 4g.</b>	40-49	4	6
<b>5. Services</b>	70-89		
5a. Lodging Services	70	--	
5b. Personal Services (includes laundry and funeral services)	72	--	
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	12	18
5d. Automotive Repair and Services	75	--	
5e. Other Misc. Repair Services	76	--	
5f. Motion Pictures	78	--	
5g. Amusement and Recreation Services	79	--	
5h. Health Services	80	--	

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	--	
5j. Educational Services	82	--	
5k. Social Services	83	--	
5l. Museums	84	--	
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	13	19
5n. Other Misc. Services	89	3	5
<b>Sub-Total 5a. through 5n.:</b>	70-89	28	42
<b>6. Public Administration</b>	91-97		
6a. Executive and General Government, Except Finance	91	2	3
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	2	3
6c. Public Finance	93	--	
6d. Environmental Quality and Housing Programs	95	--	
<b>Sub-Total 6a. through 6d.</b>		4	6
<b>TOTAL</b>		67	100 %

**Source of Data (1.f.) Classification By Industry Data): SUPSHIP SF**

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**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	24	36
<b>2. Professional Specialty</b>		
2a. Engineers	5	8
2b. Architects and Surveyors	--	
2c. Computer, Mathematical & Operations Research	--	
2d. Life Scientists	--	
2e. Physical Scientists	--	
2f. Lawyers and Judges	--	
2g. Social Scientists & Urban Planners	--	
2h. Social & Recreation Workers	--	
2i. Religious Workers	--	
2j. Teachers, Librarians & Counselors	--	
2k. Health Diagnosing Practitioners (Doctors)	--	
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	--	

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	--	
2n. Visual Arts	--	
<b>Sub-Total 2a. through 2n.:</b>	5	8
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians	--	
3b. Other Technologists	3	4
<b>Sub-Total 3a. and 3b.:</b>	3	4
<b>4. Administrative Support &amp; Clerical</b>	7	10
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	2	3
5b. Food Preparation & Service	--	
5c. Dental/Medical Assistants/Aides	--	
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	--	
<b>Sub-Total 5a. through 5d.</b>	2	3
<b>6. Agricultural, Forestry &amp; Fishing</b>	--	
<b>7. Mechanics, Installers and Repairers</b>	--	
<b>8. Construction Trades</b>	--	
<b>9. Production Occupations</b>	25	37
<b>10. Transportation &amp; Material Moving</b>	--	
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)</b>	1	2
<b>TOTAL</b>	67	100 %

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**Source of Data (1.g.) Classification By Occupation Data): SUPSHIP SF**

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere).** Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	(16)	84%
2. Percentage of Military Spouses Who Work Outside of the Home:	(13)	81%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".		
3a. Employed "On-Base" - Appropriated Fund:	(2)	15%
3b. Employed "On-Base" - Non-Appropriated Fund:	(1)	8%
3c. Employed "Off-Base" - Federal Employment:	(2)	15%
3d. Employed "Off-Base" - Other Than Federal Employment	(8)	62%

NOTES: 1) One of the two spouses in 3a is active duty military onboard ship.  
2) "On Base" was interpreted to mean on any base.

<b>Source of Data (1.h.) Spouse Employment Data): SUPSHIP SF</b>
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**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A*	A*	A*
Police	A*	A*	A*
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A*	A*	A*
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**Source of Data (2.a. 1) & 2) - Local Community Table): SUPSHIP SF**

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b. **Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A*	A*	A*
Police	A*	A*	A*
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A*	A*	A*
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**Source of Data (2.b. 1) & 2) - Regional Table): SUPSHIP SF**

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**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5.5%

Units for Sale: 2.9% of all units not including "rental only" are available (for sale).

<p><b>Source of Data (3.a. Off-Base Housing):</b> Family Housing Market Analysis, Naval Complex Central Bay, San Francisco, CA; 11 May 1992</p>
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**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3). **San Francisco, Alameda, San Mateo, Contra Costa, Solano, Marin.**

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Alameda	Alameda	9	3	3	8,627		21		Yes
Albany	Alameda	3	1	2	2,486				No
Berkeley	Alameda	11	3	2	7,296				No
Castro Valley	Alameda	8	1	2	5,638				No
Dublin	Alameda	3	1	2	3,118				No
Emeryville	Alameda	1	0	1	480				No
Fremont	Alameda	28	5	7	25,885				No
Hayward	Alameda	22	5	6	18,336				No
Livermore Valley	Alameda	9	3	4	10,160				No
Mountain House Elementary	Alameda	1	0	0	32				No
New Haven	Alameda	6	3	2	11,696				No
Newark	Alameda	8	2	3	6,786				No
Oakland	Alameda	57	16	12	52,095		30		Yes
Piedmont City	Alameda	3	1	2	2,012				No
Pleasanton	Alameda	7	1	4	8,959				No
San Leandro	Alameda	7	2	2	6,220				No
San Lorenzo	Alameda	8	1	4	7,799				No
Sunol Glen	Alameda	1	0	0	188				No
Acalanes Union High	Contra Costa	0	0	5	4,292				No
Antioch	Contra Costa	8	2	4	11,587				No
Brentwood	Contra Costa	2	1	0	1,640				No
Byron Union Elementary	Contra Costa	2	0	0	625				No
Canyon Elementary	Contra Costa	1	0	0	55				No

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John Swett	Contra Costa	2	1	2	1,988				No
Knighthen Elementary	Contra Costa	1	0	0	248				No
Lafayette Elementary	Contra Costa	4	1	0	2,561				No
Liberty Union High	Contra Costa	0	0	2	1,465				No
Martinez	Contra Costa	4	1	2	3,151				No
Moraga Elementary	Contra Costa	2	1	0	1,488				No
Mt. Diablo	Contra Costa	25	9	7	31,676				No
Oakley Union Elementary	Contra Costa	1	1	0	2,301				No
Orinda Union Elementary	Contra Costa	3	1	0	1,801				No
Pittsburg	Contra Costa	6	2	4	7,335				No
Richmond	Contra Costa	37	5	9	29,559				No
San Ramon Valley	Contra Costa	15	3	5	15,547				No
Walnut Creek Elementary	Contra Costa	5	1	0	2,956				No
Bolinas Stinson Union Elementary	Marin	1	0	0	212				No
Dixie Elementary	Marin	2	1	0	1,283				No
Kentfield Elementary	Marin	1	1	0	741				No
Laguna Joint Elementary	Marin	1	0	0	36				No
Lagunitas Elementary	Marin	2	0	0	324				No
Larkspur Elementary	Marin	1	1	0	667				No
Lincoln Elementary	Marin	1	0	0	14				No
Mill Valley Elementary	Marin	4	1	0	1,025				No
Nicasio Elementary	Marin	1	0	0	41				No
Novato	Marin	8	2	4	7,446				Yes
Reed Union Elementary	Marin	2	1	0	839				No
Ross Valley Elementary	Marin	1	0	0	303				No
San Rafael City Elementary	Marin	6	1	0	2,569				No
San Rafael City High	Marin	0	0	3	1,673				No
Sausalito Elementary	Marin	2	0	0	420				Yes
Shoreline	Marin	4	0	1	768				No

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Tamalpais Union High	Marin	0	0	5	3,016				No
Union Joint Elementary	Marin	1	0	0	24				No
San Francisco	San Francisco	72	16	20	66,054		28		Yes
Bayshore Elementary	San Mateo	1	1	0	389				No
Belmont Elementary	San Mateo	3	1	0	1,805				No
Brisbane Elementary	San Mateo	2	1	0	488				No
Burlingame Elementary	San Mateo	4	1	0	1,540				No
Cabrillo USD	San Mateo	4	1	2	3,097				No
Hillsborough City	San Mateo	2	1	0	1,035				No
Jefferson Elementary	San Mateo	12	3	0	6,848				No
Jefferson Union HS	San Mateo	0	0	4	4,741				No
La Honda-Pescadero	San Mateo	2	0	1	376				No
Laguna Salada Elementary	San Mateo	11	0	0	4,236				No
Las Lomitas Elementary	San Mateo	1	1	0	702				No
Menlo Park City	San Mateo	3	1	0	1,617				No
Millbrae Elementary	San Mateo	4	1	0	1,934				No
Portola Valley Elementary	San Mateo	1	1	0	563				No
Ravenswood City Elementary	San Mateo	5	4	0	3,591				No
Redwood City Elementary	San Mateo	12	2	0	7,446				No
San Bruno Park	San Mateo	6	1	0	2,322				No
San Carlos Elementary	San Mateo	4	1	0	1,863				No
San Mateo City	San Mateo	12	4	0	8,594				No
San Mateo Union HS	San Mateo	0	0	7	7,819				No
Sequoia Union HS	San Mateo	0	0	5	5,680				No
South San Francisco	San Mateo	12	3	3	9,419				No
Woodside Elementary	San Mateo	1	0	0	340				No
Benicia	Solano	4	1	2	4,992				No
Dixon	Solano	2	1	2	2,119				No
Fairfield Suisun	Solano	17	3	4	19,070				Yes
Travis	Solano	4	1	2	3,118				Yes

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Vacaville	Solano	10	2	3	11,470				Yes
Vallejo City	Solano	16	4	4	17,394				Yes

\* Note: Data on the maximum capacity of school districts is not maintained by school districts.

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**Source of Data (3.b.1) Education Table):** Upclose Community Data Book, San Francisco Bay Area 1991

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. **No. No on-base schools.**

**Source of Data (3.b.2) On-Base Schools):** SUPSHIP SF

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees: **San Francisco, Alameda, San Mateo, Contra Costa, Solano, Marin.**

<b>University of California - Berkeley</b>	<b>Academy of Art College</b>
<b>University of California - San Francisco</b>	<b>Armstrong University</b>
<b>Chabot College</b>	<b>California College of Arts and Crafts</b>
<b>City College of San Francisco</b>	<b>College of Notre Dame</b>
<b>College of Alameda</b>	<b>Dominican School of Philosophy and Theology</b>
<b>College of Marin</b>	<b>Golden Gate University</b>
<b>College of San Mateo</b>	<b>Holy Names College</b>
<b>Contra Costa College</b>	<b>John F. Kennedy University</b>
<b>Diablo Valley College</b>	<b>Lincoln University</b>
<b>Laney College</b>	<b>Louise Salinger Academy of Fashion</b>
<b>Las Positas College</b>	<b>Mills College</b>
<b>Los Medanos College</b>	<b>New College of California</b>
<b>Merritt College</b>	<b>Patten College</b>
<b>Ohlone College</b>	<b>Samuel Merritt College</b>
<b>San Francisco Community College Centers</b>	<b>San Francisco Art Institute</b>
<b>Skyline College</b>	<b>San Francisco College of Mortuary Science</b>
<b>Vista College</b>	<b>San Francisco Conservatory of Music</b>
<b>California State University - Hayward</b>	<b>University of San Francisco</b>
<b>California State University - San Francisco</b>	

Source of Data (3.b.3) Colleges): College in California - The Inside Track - 1994 edition by Rosen

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

<b>Heald College</b>	<b>The Fashion Institute of Design and Merchandising</b>
<b>San Francisco - Business/Career Development/Technology</b>	<b>Alameda Beauty College - Cosmetology</b>
<b>Hayward - Business/Technology</b>	<b>Alta Bates Hospital - Radiologic technology</b>
<b>Concord - Business</b>	
<b>Oakland - Business</b>	

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**Accelerated Career Training - Banking/  
financial**  
**Accupressure Institute - Accupuncture  
and Oriental medicine**  
**Adrian's Beauty College - Cosmetology**  
**Advance Aesthetic Training Institute**  
**Alexander Training Institute of  
San Francisco - Social work**  
**American Conservatory Theatre - Arts**  
**The Amma Institute of Traditional  
Japanese Massage**  
**Anthony Schools - San Francisco,  
San Rafael, San Francisco peninsula,  
East Bay - Construction/trades**  
**Baraban Securities, Inc. - Investment/  
securities**  
**Berlitz Language Centers**  
**Bryant Contractors and Real Estate  
Appraisal Course**  
**California Culinary Academy - Baking/  
kitchen help**  
**California Institute of Clinical Hypnosis**  
**California Institute of Integral Studies -  
Psychology**  
**California School of Real Estate**  
**California Vocational College - Dental  
Career Resources Development Center -  
Business/computer**  
**Career Training Institute - Health**  
**Carefree Institute of Travel - Travel/  
tourism**  
**CDI Career Development - Business/data  
processing**  
**Center for Employment Training -  
Business**  
**College for Recording Sciences -  
Communications**  
**Computer Technologies Program**  
**Court Reporter Training Center**  
**Delta Beauty College**

**Dickinson-Warren Business College -  
Medical assistant**  
**Don's Beauty School**  
**Dublin Beauty College**  
**Echols International Travel Training  
Course, Inc.**  
**Fil-Am Employment and Training  
Center - Admin/secretarial**  
**Ganaye Academy of Cosmetology, Inc.**  
**Hayward Beauty College**  
**Hercules Beauty Academy**  
**Hilltop Beauty School**  
**Institute for Education Therapy -  
Massage/hypnotherapy/dietician**  
**Insurance Education Association -  
Insurance and risk management**  
**Inter-City Services, Inc. - General  
office training**  
**International Tour Management  
Institute - Tourism/promotion**  
**The Jean Shelton Acting School**  
**Language Resource International -  
Classic languages/teaching English  
as a second language**  
**Marin Beauty College**  
**Marin Regional Occupational Program -  
Apparel/marketing/business/vehicle  
repair**  
**McKinnon Institute of Professional  
Massage and Bodywork - Massage**  
**Medical Help Training School -  
Medical assistant**  
**Mission Language and Vocational  
School - Computer/information services**  
**Miss Marie's School of Beauty**  
**Moler Barber College**  
**Montessori Teacher Education Center -  
Teacher education**

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<p><b>Mt Diablo Vocational Services - Accounting/data/processing/secretarial/ office</b></p> <p><b>National Education Center - Bryman Campus - Medical assistant/office</b></p> <p><b>Navajo Aviation - Aviation</b></p> <p><b>Norma Payton Henning School of Modeling</b></p> <p><b>NT1 Novato/Oakland - Business machine repair</b></p> <p><b>Oakland Beauty School</b></p> <p><b>Pacific Institute of Travel - Travel/ tourism</b></p> <p><b>Pacific States Aviation - Aviation</b></p> <p><b>Paris Beauty College</b></p> <p><b>Picture Framing Academy - Trade</b></p> <p><b>Platt College - Design/arts</b></p> <p><b>Precision Truck School - Driving</b></p> <p><b>Revere Academy of Jewelry Arts - Watch/clock/jewelry repair</b></p> <p><b>Roy Lutzis Security Seminars, Inc. - Investment/securities/office supervision &amp; management</b></p> <p><b>St Giles Language Teachers Centers - English as a second language</b></p> <p><b>San Francisco Barber College</b></p> <p><b>San Francisco Hospitality Management Training Institute - Bartending/food/ hotel</b></p> <p><b>San Francisco School of Massage</b></p> <p><b>San Francisco School of Piano Tuning</b></p> <p><b>San Francisco School of Travel - Tourism</b></p> <p><b>San Francisco SPCA Pet Grooming School</b></p> <p><b>School of Communication Electronics - Communications/computer</b></p> <p><b>School of Manufacturing Sciences - Electrical/electronic/drafting</b></p>	<p><b>Shiloh Bible College - Trade and technical</b></p> <p><b>Spectrum Community Services, Inc. - Accounting/information processing</b></p> <p><b>Stone Boat Yard - Marine science/ merchant marine</b></p> <p><b>Summit College - Accounting/secretarial/ information processing</b></p> <p><b>Universal Beauty Academy</b></p> <p><b>Western Career College - Medical assistance</b></p> <p><b>Western Truck School - Driving</b></p> <p><b>Zenzis Beauty College, Inc.</b></p> <p><b>Resource - Trade and Technical</b></p> <p><b>American College of Electrology</b></p> <p><b>Color Me a Season - Cosmetology</b></p> <p><b>General Air Services - Aviation</b></p> <p><b>Teller Training Institute - Business</b></p> <p><b>Worldwide Educational Services - Trades/business</b></p> <p><b>Alameda Technical College - Trades</b></p> <p><b>Hayward Adult School - Business</b></p> <p><b>Indian Valley Colleges - Trades/business</b></p> <p><b>Pittsburg Adult Educational Center - Nursing</b></p> <p><b>KCRK School of Broadcasting</b></p> <p><b>Microcomputer Schools</b></p> <p><b>Western College of Travel Careers</b></p> <p><b>AIRCO Technical Institute - Trade and technical</b></p> <p><b>Coastal School of Deep Sea Diving</b></p> <p><b>Golden Gate School of Lock Technology</b></p> <p><b>Sierra Academy of Aeronautics - Aviation</b></p> <p><b>Brandon College - Bilingual occupations</b></p> <p><b>Control Data Education Center - Business/finance</b></p> <p><b>Irwin Memorial Blood Bank of San Francisco Medical Society - Blood bank technology</b></p> <p><b>Iyengar Yoga Institute of San Francisco - Meditation</b></p>
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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**John A. O'Connell School of Technology**

**- Trades**

**Marinello Schools of Beauty**

**San Francisco School of Chinese**

**Medicine**

**Tante Marie's Cooking School -**

**Culinary arts**

**Trinity Business College - Court  
reporting**

**Trinity College - Trade/court  
reporting**

**Source of Data (3.b.4) Vo-tech Training): Peterson's Vocational and Technical Schools  
- 1994 - West  
The College Blue Book - 23<sup>rd</sup> (Occupational Education)**

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Bank America Corp.	Banking	83,200
2. Safeway	Food	78,538
3. Pacific Telesis Group	Telecommunications	61,346
4. Chevron Corp.	Oil	55,123
5. Gap, Inc.	Clothing	41,478
6. American Building Maintenance	Maintenance	35,000
7. Levi-Strauss & Co.	Clothing	32,000
8. Bechtel Group, Inc.	Engr/construction	30,900
9. DHL Worldwide Exp	Air express	29,337
10. Pacific Gas & Electric	Utilities	26,600

**Source of Data (4. Business Profile):** 1994 - Book of Lists; 1994 - Northern California Business Directory and Buyers Guide

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**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	<u>  </u>
Rail:	<u>  </u>	<u>X</u>
Subway:	<u>  </u>	<u>X</u>
Ferry:	<u>  </u>	<u>X</u>

**Source of Data (3.c.1) Transportation): SUPSHIP SF**

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. **Southern Pacific Station, 3<sup>rd</sup> and Townsend Street, San Francisco; approximately five miles.**

**Source of Data (3.c.2) Transportation): SUPSHIP SF**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. **San Francisco International Airport; 12 miles.**

**Source of Data (3.c.3) Transportation): SUPSHIP SF**

4) How many carriers are available at this airport?

**There are 38 passenger carriers (29 major airlines, three commuter airlines and six seasonal airlines) and seven cargo carriers flying from SF International Airport.**

**Source of Data (3.c.4) Transportation): SUPSHIP SF**

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? **I-280; three miles.**

**Source of Data (3.c.5) Transportation): SUPSHIP SF**

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

**Only one gate normally open. Four lane road from freeway to main gate; moderate use during peak periods. Freeway is heavily congested and very slow-moving during peak periods.**

b) Do access roads transit residential neighborhoods? **Yes.**

c) Are there any easements that preclude expansion of the access road system? **No.**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? **No.**

**Source of Data (3.c.6) Transportation): SUPSHIP SF**

**DATA CALL 65**                      **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. **No.**

**Source of Data (3.d. Fire/HAZMAT): SUPSHIP SF**

- e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

**Exclusive jurisdiction (federal only)**

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

**Not applicable.**

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? **No.**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. **Not applicable.**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. **None.**

**Source of Data (3.e. 1) - 5) - Police): SUPSHIP SF**

**DATA CALL 65** **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**f. Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

**No. Utilities are provided by community services via normal billing.**

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. **No.**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. **No.**

<b>Source of Data (3.f. 1) - 3) Utilities): SUPSHIP SF</b>
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**DATA CALL 65** **UIC: N62798**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**5. Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:** The major impact to the region will be the loss of U.S. Government jobs as BRAC 1993 is implemented. Closure of Mare Island Naval Shipyard, Naval Air Station at Alameda, with the Naval Air Rework Facility, Naval Station Treasure Island and the departure of two nuclear aircraft carriers will have a major impact to area business and real estate.

b. **Introduction of New Businesses/Technologies:** With the "Silicon Valley" located in Santa Clara County, in the South Bay Area, there will be continued development of new businesses and technologies. However, the extremely high cost of living in the Bay Area will discourage significant manufacturing that creates well-paying wage jobs.

c. **Natural Disasters:** The recent natural disasters to affect the Bay Area were the 1989 Loma Prieta earthquake and the 1991 Oakland Hills fire. Both had significant economic and social impact on Bay Area communities. All repairs to the Bay Area's freeways from the 1989 earthquake have yet to be completed.

d. **Overall Economic Trends:** The Bay Area counties enjoy some of the highest per capita incomes in the state. Its economic basis is diverse and strong, anchored by numerous international corporate headquarters, centers for finance, design and professional services, and a tourism business at about \$4 billion a year. However, BRAC 1993 closures have not been fully felt economically and the high cost of living and doing business is not encouraging new business and job creation.

**Source of Data (5. Other Socio/Econ): SUPSHIP SF**

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. **None.**

**Source of Data (6. Other):**

Data Being Certified: BRAC 95 Data Call Number 65, SUPSHIP SAN FRANCISCO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt and Field Support Activity  
Title  
Naval Sea Systems Command  
Activity

Signature  
*W. H. Ryzewic*  
Date  
7/28/94

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)  
Title  
Activity~~

~~Signature  
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

G. R. STERNER  
NAME (Please type or print)  
Title  
Commander  
Naval Sea Systems Command  
Activity

Signature  
*G. R. Sterner*  
Date  
8/2/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)  
Title

Signature  
*W. A. Earner*  
Date  
9/2/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

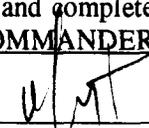
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.S. MEYETT, CAPT, USN

NAME (Please type or print)

  
Signature

Supervisor

Title

21 JUL 94  
Date

Supervisor of Shipbuilding,  
Conversion and Repair, USN  
San Francisco, CA 94124-2996  
Activity

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ACTIVITY: N62799

**DATA CALL For MILITARY VALUE  
For  
Supervisor of Shipbuilding, Conversion, and Repair  
Seattle, WA**

*Questions for the Activities*

Primary UIC: N62799

(Use this number as the Activity Identification at the top of each page.)

Mission Area

**1. Construction and Conversion of Ships and Craft**

**1.1** List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 1.1.a: Historic and Projected Construction and Conversion Workload \*

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
T-AGOS CL	3	1		1	1			
LSD-41 CL	1	1						
24' H-RIB(X)		2						
24' RIB		3	26	5				
50' WB			25	14	34	19		
120' STEEL BARGE-LIQ.				4	3			
31' PBR			1	11	2	5		
53' FV						1		
70' PB							2	
65' EODSC								2
8M PE								13
USNS HAYES CONV.						1		
Total	4	7	52	35	40	26	2	15

\*Table 1.1.a and .b are all new construction except USNS Hayes conversion. Work packages listed in year of delivery

**1. Construction and Conversion of Ships and Craft, continued****Table 1.1.b: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages) *							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
31' PBR	6	3						
65' EODSC	1							
260' MST	1							
8M PE	25	8				20	20	20
SLWT			5	4				
CSP			16	2	14			
<b>Total</b>	<b>33</b>	<b>11</b>	<b>21</b>	<b>6</b>	<b>14</b>	<b>20</b>	<b>20</b>	<b>20</b>

\*FY 1995-2001 Workload is based upon awarded shipwork contracts and estimated new ship awards.

**1.2** Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

SUPSHIP Seattle has provided a vital interface between the Navy and the private sector in new construction/conversion and ship repair work for nearly half a century. The vast corporate knowledge held by SUPSHIP and its employees is invaluable in reducing the Government's cost to perform this type of work.

## Mission Area

**2. Maintenance and Modernization of Navy Ships and Craft**

**2.1** Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 2.1.a: Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AOE-1 RAV/TAV	4	3	4	5	7	1	7	6
AOE-1 PMA/DPMA				1		1		1
AOE-2 RAV/TAV	4	6	4	6	6	4	10	15
AOE-2 PMA/DPMA	1		1		1		1	
MSO DSRA/ROH	4	1	2	1	3	1	2	1
MSO RAV/TAV	10	22	6	3	6	8	8	9
CVN-68 RAV/TAV		1	7	2	2	2	4	2
CVN-68 SRA		1		1	1		1	
WMEC-38 SRA	1							

Table 2.1.a: **Historic and Projected Maintenance and Modernization Workload (Cont.)**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
FF-1087 ROH				1				
DDG-996 ROH				1				
CG-32 ROH					1			
YRPB-2 ROH					1	1	1	1
LCU ROH					2			
CVN-70 RAV/TAV							1	
CGN-35 SRA							1	
CGN-35 RAV/TAV								1
Service Craft/Small Boats	28	42	24	17	18	16	16	13
<b>Total</b>	<b>52</b>	<b>76</b>	<b>48</b>	<b>38</b>	<b>48</b>	<b>34</b>	<b>52</b>	<b>49</b>

## 2. Maintenance and Modernization of Navy Ships and Craft, continued

Table 2.1.b: **Historic and Projected Maintenance and Modernization Workload \***

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AOE-1 RAV/TAV	5	4	5	4	5	4	5	4
AOE-1 PMA/DPMA			1	1		1	1	
AOE-2 RAV/TAV	1	4	5	4	5	4	5	4
AOE-2 PMA/DPMA	1	1	1		1	1		
MSO RAV/TAV	8							
CVN-68 RAV/TAV	3	4	2	1				
CVN-68 SRA/EDSRA	5		3					
LCU	1							
AOR-7 RAV/TAV	4	1						

\*FY 1995-2001 Workload is based upon awarded shipwork contracts and estimated new ship awards.

Table 2.1.b: Historic and Projected Maintenance and Modernization Workload (Cont.)

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Service Craft/Small Boats	12	16	16	18	14	18	16	18
CGN RAV/TAV	2	3	4	3	2	1	2	2
CGN-36 SRA		1				1		
CGN-41 SRA		1						
AFDB-8 ROH		1						
FFG RAV/TAV		6	4	5	5	5	5	5
FFG (D)SRA		2	1	1	1	1	1	2
DDG RAV/TAV			2	5	5	6	4	6
DDG (D)SRA			1	2	2		4	
DD RAV/TAV		2	6	5	5	4	6	4
DD (D)SRA				1	1	2		2
AOE-7 RAV/TAV				2	3	4	2	3
AOE-7 PSA/ PMA/DPMA			1	1	1		1	1
AOE-10 RAV/TAV						2	3	4
AOE-10 PSA/ PMA/DPMA					1	1	1	
<b>Total</b>	<b>42</b>	<b>46</b>	<b>52</b>	<b>53</b>	<b>51</b>	<b>55</b>	<b>56</b>	<b>55</b>

**2.2** Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

SUPSHIP Seattle has provided a vital interface between the Navy and the private sector in new construction/conversion and ship repair work for nearly half a century. The vast corporate knowledge held by SUPSHIP and its employees is invaluable in reducing the Government's cost to perform this type of work.

Features and Facilities

**3. Shipbuilders and Shipyards in Area of Cognizance**

**3.1** List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: MSRA and ABR Status

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
AK-WA Co.	ABR	0	2	130	PSNS	28
Cascade General	MSRA	0	8	200	PSNS	365
Dakota Creek Industries	ABR	0	2	100	PSNS	73
Duwamish Shipyard	ABR	0	3	45	PSNS	15
Fishermen's Boat Shop	ABR	0	1	25	PSNS	32
Foss Shipyard	ABR	0	7	100	PSNS	16
Lake Union Dry Dock	MSRA	0	7	70	PSNS	17
MAR COM	ABR	0	2	30	PSNS	362
MARCO Seattle	ABR	0	2	55	PSNS	16
Marine Industries NW	ABR	0	2	50	PSNS	28
Maritime Contractors	MSRA	0	21	65	PSNS	87
Modutech Marine	ABR	0	1	25	PSNS	29
Nichols Bros.	ABR	0	1	120	PSNS	55
Tacoma Boatbuilding	MSRA	0	1	20	PSNS	30
Tippett Marine	ABR	0	3	45	PSNS	17
Todd Shipyards	MSRA	0	6	450	PSNS	15
West State Inc.	MSRA	0	8	185	PSNS	365

Additional Comments:

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

**Table 3.2: Drydock Certification Status**

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	AK-WA	N
2	*Cascade General	Y
3	*Cascade General	Y
4	*Cascade General	Y
5	Dakota Creek	N
6	Dakota Creek	N
7	Duwamish	N
8	Duwamish	N
9	Duwamish	N
10	Fishermen's Boat	N

\*These drydocks are Port of Portland assets shared with West State, Inc.

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

**Table 3.2: Drydock Certification Status (Cont.)**

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
11	Foss	N
12	Foss	N
13	Lake Union	Y
14	Lake Union	Y
15	Lake Union	Y
16	Marco	N
17	Marco	N
18	Marine Industries	N
19	Maritime Contractors	Y
20	Maritime Contractors	N

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

**Table 3.2: Drydock Certification Status (Cont.)**

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
21	Maritime Contractors	N
22	Nichols Bros.	N
23	Tacoma Boat	Y
24	Todd	Y
25	Todd	Y
26	Todd	Y
27		
28		
29		
30		

## 3. Shipbuilders and Shipyards in Area of Cognizance, continued

3.3. Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable."

Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities

Class of Vessel	DD #										
	2	3	4	13	14	15	19	23	24	25	26
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41			C								C
AOE 1			C								P
AOE 6			C								C
ARS 50	C	C	C	C					C	C	C
AS 36/39			C								C
LCC 19			C								C
LCC 20			C								C
LPD 4	P	C	P								C
LPH 2		P	C								
LSD 36		P	C								C
LSD 41		C	C								C
MCM1 / MCS12 / MHC 51	C	C	C	C	C	C			C	C	C

Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities (Cont.)

Class of Vessel	DD #										
	2	3	4	13	14	15	19	23	24	25	26
AFDB-8/AFDL/AFDM/ARDM			C								C
NR-1											
AGF 3 / AGF 11		C	C								C
CG 47		C	C								
DD 963		P	C								P
DDG 51		C	C								
DDG 993		C	C								P
FFG 7	C	C	C						C		C
LHA 1			C								
LHD 1			C								C
CGN 38											

NOTE: ALL "C" ENTRIES CAPABLE WITHOUT MODIFICATION.

3. Contingency and Mobilization Features, continued

Table 3.3.b: NonNaval Graving Drydock Capabilities - NONE

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
AFDB-8/AFDL/AFDM/ARDM										
NR-1										
AGF 3 / AGF 11										
CG 47										
DD 963										
DDG 51										
DDG 993										
FFG 7										
LHA 1										
LHD 1										
CGN 38										

3.3 Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

Drydock #4 is the largest floating drydock on the Pacific Coast.

## Features and Facilities

## 4. Stand Alone Factors

4.1 Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

Table 4.1: Support Facilities

Support	Currently Obtained from: *	Needed if Host Closes?
Police	NAVSTA Puget Sound	Yes
Security	NAVSTA Puget Sound	Yes
Fire	NAVSTA Puget Sound	Yes
Cafeteria	N/A	
Parking	NAVSTA Puget Sound	Yes
Utilities	NAVSTA Puget Sound	Yes
Child Care	N/A	

\*Until July 1994

4.2 If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

SUPSHIP Seattle is relocating to Everett, WA in July 1994. We will be headquartered in leased office space downtown. Our new location is approximately one mile from NAVSTA Everett. Our telephone and security needs will be met by linking to NAVSTA's systems. Official parking and utilities will be provided under our lease. The balance of required services will be obtained from the local community. No additional costs for support services at the new location have been identified.

**4. Stand Alone Factors, continued**

**4.3** List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

**Table 4.3: Real Property \***

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
Leased	II	Office	Everett, WA	20000 SF

\*July 1994

**4.4** Does the SUPSHIP maintain any family housing?

No

If Yes, is there another DoD agency nearby that could be assigned the property?

If Yes, Please identify: N/A



**5. Facility Measures, continued**

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NONE

## Costs

**6. Travel Requirements**

**6.1** Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

Table 6.1.a: Travel Expenses (\$ K)

	FY 1986 Est.	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	435	440	435	191	195	323	59	75
Coordination	165	147	145	67	65	108	23	29
Liaison	25	37	36	16	16	27	5	6
Other	125	109	109	44	48	81	4	5
Total	750	733	725	318	324	539	91	115

Table 6.1.b: Travel Expenses (\$ K)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	64	68	70	73	77	80	85	88
Coordination	25	26	27	28	30	31	32	34
Liaison	5	5	6	6	6	7	7	7
Other	5	5	5	6	5	6	6	7
Total	99	104	108	113	118	124	130	136

## Costs

## 7. Workload Summary

7.1 Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

Table 7.1.a: SUPSHIP Workload Value (\$M)

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	125.3	80.9	33.7	31.4	21.8	9.2	8.4	10.8
OMN	94.0	53.8	88.5	44.1	111.3	79.4	51.9	31.7
OPN					1.2	4.4	4.5	0.7
Total:	219.3	134.7	122.2	75.5	134.3	93.0	64.8	43.2

Table 7.1.b: SUPSHIP Workload Value (\$M) \*

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	16.0	14.5	20.6	8.6	9.7	2.8	2.9	3.0
OMN	60.3	77.8	98.7	81.2	83.5	143.1	127.9	124.9
OPN	3.8	5.0	6.3	5.2	5.3	9.1	8.2	8.0
Total:	80.1	97.3	125.6	95.0	98.5	155.0	139.0	135.9

\* FY 1995-2001 Workload is based upon awarded ship work and estimated new ship awards

### Costs

#### 8. Investments

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 8.1: Capital Improvement Expenditure

Project	Description	Fund Year	Value (\$K)
90-1	Construct Training Room	90	40.7
91-1	Bldg. 222 Repairs	91	2.4

**8. Investment, contined**

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned* for years FY 1995 through FY 1997.

Table 8.2: **Planned Capital improvements**

Project	Description	Fund Year	Value (\$K)
	NONE		

8.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

Table 8.3: **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
	NONE		

**8. Investment, continued**

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

**Table 8.4: Historic Investment Summary**

Investment Category	\$ K
05 - Training Facilities	40.7
14 - Administration	2.4
Other (specify)	0
Equipment (other than Class 2)	84.0
<b>Activity TOTAL</b>	<b>127.1</b>

8.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 125 K

**8. Investments, continued**

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

**Table 8.6: Facility Deficiencies**

Deficiency	Cost to Correct (\$ K)	Result of Corrections
NONE		

## Costs

**9. Resource Employment**

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

**Table 9.1: Functional Area Performance Distribution**

Functional Areas	FY 1993	2nd Shift
Administration	33,280	N/A
Budget	6,240	N/A
Contracts	33,280	N/A
Design/Planning	41,600	N/A
Material	24,960	N/A
Production	49,920	N/A
Quality Assurance	12,480	N/A

Strategic Concerns

**10. Contingency and Mobilization Features**

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

**Table 10.1.a: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE							

**Table 10.1.b: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE							

**10. Contingency and Mobilization Features, continued**

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

**Table 10.2.a: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
CVN EDSRA	1	1	1	1	1	1	1
AOE/AOR/AE SRA	4	4	4	4	4	4	4
FFG/DDG/DD SRA	6	6	6	6	6	6	6

**Table 10.2.b: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
CVN EDSRA	25,000	25,000	25,000	25,000	25,000	25,000	25,000
AOE/AOR/AE SRA	20,000	20,000	20,000	20,000	20,000	20,000	20,000
FFG/DDG/DD SRA	24,000	24,000	24,000	24,000	24,000	24,000	24,000

10. Contingency and Mobilization Features, continued

10.3 Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

Table 10.3: Berthing Restrictions

Contractor	Distance from Your Site (Miles)	Restrictions
		Warships in the above condition may not normally be berthed at any private shipyard.

10.4 Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands, (\$ K), of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested.

Table 10.4: Claims

Contractor	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
NONE									

Environment and Encroachment

**11. Environmental Considerations**

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

**Table 11.1: Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
NONE			

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

NONE

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

All contractors under the cognizance of SUPSHIP Seattle are required by Washington and Oregon state laws to have an approved HAZMAT program in order to obtain the necessary site specific generator numbers.

Environment and Encroachment

**12. Encroachment Considerations**

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table.

**Table 12.1: Encroachments of Record**

Encroachment	Date Recorded	Current Status
NONE		

## Quality of Life

Note: Responses to Quality of Life sections originated at NAVSTA Everett.

**13. Military Housing - Family Housing**

13.1 Do you have mandatory assignment to on-base housing? No

13.2 For military family housing in your locale, provide the following information:

**Table 13.2: Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	19	19	0	0
Officer	3	19	19	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	0	0	0	0
Enlisted	3	110	110	0	0
Enlisted	1 or 2	42	42	0	0
Mobile Homes	N/A				
Mobile Home lots	N/A				

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**13. Military Housing - Family Housing, continued**

13.4 Complete the following table for the military housing waiting list. Report the number on the waiting list as of 31 March 1994.

**Table 13.4: Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	0
	2	0	0
	3	0	0
	4+	4	6-8 months
O-4/5	1	0	0
	2	0	0
	3	0	0
	4+	9	6-8 months
O-1/2/3/CWO	1	0	0
	2	0	0
	3	9	6-8 months
	4+	0	0
E7-E9	1	0	0
	2	8	8-12 months
	3	11	8-12 months
	4+	0	0
E1-E6	1	0	0
	2	56	8-12 months
	3	33	8-12 months
	4+	0	0

**13. Military Housing - Family Housing, continued**

13.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 13.5: **Housing Demand Factors**

Top Five Factors Driving the Demand for Base Housing	
1	Increase in personnel
2	BOQ/VHA insufficient to cover rent and utilities
3	Cost of living in the local community
4	Traffic/commute
5	Value for dollar allotted to member

13.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100 %

13.7 Provide the utilization rate for family housing for FY 1993.

Table 13.7: **Family Housing Utilization**

Type of Quarters	Utilization Rate (%)
Adequate	99
Substandard	
Inadequate	

13.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

NO

## Quality of Life

**14. Military Housing - Bachelor Quarters**

14.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993.

Table 14.1: BEQ Utilization

Type of Quarters	Utilization Rate
Adequate	83*
Substandard	0
Inadequate	0

\*Per NAVPERS 67 waiver

14.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Yes - Large influx of personnel assigned for NAVSTA Everett.

14.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$AOB = (\# \text{ GB}) \times (\text{average } \# \text{ of days in barracks})$$

$$AOB = \underline{N/A}$$

14.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Table 14.4: Reasons for Geographic Separation (BEQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100 %	

14.5 How many enlisted Geographic Bachelors (GB) do not live on base?

$$\# \text{ GB Off-Base} = \underline{N/A}$$

**14. Military Housing - Bachelor Quarters, continued**

14.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

Table 14.6: BOQ Utilization

Type of Quarters	Utilization Rate
Adequate	71
Substandard	0
Inadequate	0

14.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Influx of transient personnel

14.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

AOB =  $(\# \text{ GB} \times \text{average } \# \text{ days in barracks})$ AOB = N/A

14.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary. N/A

Table 14.9: Reasons for Geographic Separation (BOQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

14.10 How many officer Geographic Bachelors do not live on base?

# GB Off-Base = N/A

**15. MWR Facilities**

15.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION \_\_\_\_\_ DISTANCE \_\_\_\_\_

Table 15.1.a: MWR Facilities Summary \*

Facility*	Unit of Measure	Total	Profitable ( Y / N / N/A )
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each		

## 15. MWR Facilities, continued

Table 15.1.b: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Volleyball Court (outdoor)	Each		
Basketball Court (outdoor)	Each		
Racquetball Court	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Field	Each		
Football Field	Each		
Soccer Field	Each		
Youth Center	SF		

\*NAVSTA Everett will have both on and off base MWR facilities planned for completion in 1996.

15.2 Is your library part of a regional interlibrary loan program?

No

## Quality of Life

**16. Base Family Support Facilities and Programs**

16.1 Complete the following table on the availability of child care in a child care center on your base.

Table 16.1: Child Care Availability \*

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandar d	Inadequate		
0-6 months						
6-12 months						
12-24 months						
24-36 months						
3-5 years						

\*NAVSTA Everett will construct a 146 child development center under a FY 95 MILCON Project.

16.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**16. Base Family Support Facilities and Programs, continued**

16.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

NONE

16.4 How many "certified home care providers" are registered at your base?

# = 6

16.5 Are there other military child care facilities within 30 minutes of the base? NONE

State owner and capacity (e.g. 60 children, 0-5 years).

**16. Base Family Support Facilities and Programs, continued**

16.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = number of personnel accommodated.)

**Table 16.6: Available Services \***

Service	Unit of Measure	Quantity
Exchange	SF	
Gas Station	SF	0
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	0
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	0
Chapel	PN	
FSC Classroom/Auditorium	PN	

\*NAVSTA Everett will have all services except those marked as 0.

**17. Metropolitan Areas**

17.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

**Table 17.1: Proximate Metropolitan Areas**

City	Distance (Miles)
Everett	0
Seattle	26
Tacoma	45

## Quality of Life

**18. VHA Rates**

18.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 18.1: VHA Rates

Paygrade	With Dependents	Without Dependents
E1	210.23	117.62
E2	210.23	132.20
E3	204.67	150.81
E4	215.55	150.44
E5	249.00	174.51
E6	289.44	197.03
E7	334.95	232.68
E8	322.77	244.01
E9	323.29	245.42
W1	302.59	229.80
W2	338.13	265.20
W3	308.38	250.69
W4	315.28	279.54
O1E	309.36	229.47
O2E	283.36	225.92
O3E	306.74	259.51
O1	261.37	192.60
O2	274.77	214.76
O3	287.52	242.07
O4	302.39	262.96
O5	311.64	257.73
O6	285.74	236.51
O7	216.88	176.21

## Quality of Life

**19. Off-base Housing Rental and Purchase**

19.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 19.1: Recent Rental Rates

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	425.00	285.00	70.00
Apartment (1-2 Bedroom)	600.00	400.00	85.00
Apartment (3+ Bedroom)	820.00	675.00	125.00
Single Family Home (3 Bedroom)	1050.00	850.00	150.00
Single Family Home (4+ Bedroom)	1200.00	950.00	160.00
Town House (2 Bedroom)	685.00	470.00	85.00
Town House (3+ Bedroom)	850.00	785.00	150.00
Condominium (2 Bedroom)	695.00	550.00	85.00
Condominium (3+ Bedroom)	750.00	800.00	150.00

19.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 19.2: Rental Occupancy Rate

Type Rental	Occupancy Rate (%)
Efficiency	97
Apartment (1-2 Bedroom)	93
Apartment (3+ Bedroom)	99
Single Family Home (3 Bedroom)	99
Single Family Home (4+ Bedroom)	99
Town House (2 Bedroom)	93
Town House (3+ Bedroom)	97
Condominium (2 Bedroom)	95
Condominium (3+ Bedroom)	99

## Quality of Life

**19. Off-base Housing Rental and Purchase, continued****19.3 What are the median costs for homes in the area?****Table 19.3: Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3 Bedroom)	168,000.00
Single Family Home (4+ Bedroom)	188,000.00
Town House (2 Bedroom)	112,000.00
Town House (3+ Bedroom)	126,000.00
Condominium (2 Bedroom)	103,000.00
Condominium (3+ Bedroom)	115,000.00

19.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

**Table 19.4: Housing Availability**

Month	Number of Bedrooms		
	2	3	4+
January	263	96	10
February	278	68	8
March	281	64	8
April	286	73	5
May	293	74	5
June	301	76	5
July	309	71	7
August	292	78	7
September	269	68	7
October	256	65	4
November	284	71	3
December	241	61	5

**19. Off-base Housing Rental and Purchase, continued**

19.5 Describe the principle housing cost drivers in your local area.

Demand

**20. Sea-Shore Opportunities**

20.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 20.1: **Sea Shore Opportunities \***

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
BM		5
PC		5
QM		10
OS		3
EM		3

\*Numbers are for NAVSTA Everett

**21. Commuting Distances**

21.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 21.1: **Commuting Distances**

Location	% Employees	Distance (mi)	Time (min)
Seattle, WA	30	30	40
Bremerton/Kitsap County, WA	20	40	70
South Snohomish County, WA	20	20	25
Bellevue/Redmond, WA	10	30	40
Bothell, WA	10	15	25

## Quality of Life

**22. Regional Educational Opportunities**

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at this activity (to include any outlying sites) and their dependents:

22.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 22.1: Educational Opportunities

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info *
Everett Schools	Public	K-12	Yes	--	908	58	
Marysville Schools	Public	K-12	Yes	--	910	62	
Mukilteo Schools	Public	K-12	Yes	--	N/A	N/A	
Lk. Stevens Schools	Public	K-12	Yes	--	930	47	
Clearview Montessori	Private	Inf.-K	No	\$388/Mo	--	--	
Holy Cross H.S.	Parochial	9-12	Yes	\$3500+	950	90	
Cedarhome Adventist	Parochial	1-8	No	\$145/Mo	--	--	
Everett Christian	Parochial	K-8	No	\$1145-2660	--	--	
St. Mary Magdalene	Parochial	K-8	No	varies to \$1813	--	--	
Immaculate Conception/P.H.	Parochial	K-8	No	\$1205-2280	--	--	
Liberty Christian	Parochial	K-6	No	\$2900	--	--	
Silver Lake Christian	Parochial	K-10	No	\$2700	--	--	
Zion Lutheran	Parochial	K-8	No	\$2550	--	--	

\*The above info obtained from NAVSTA Everett

**22. Regional Educational Opportunities, continued**

22.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

**Table 22.2: Off-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Edmonds Community College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Central Washington University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
City University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Univ. of Washington-Bothell	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Shoreline Community College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Applied Tech. Training Center	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
North Seattle Community College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Skagit Valley Community College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No

**22. Regional Educational Opportunities, continued**

22.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes. \*

**Table 22.3: On-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

\*On-base programs have not yet been established at NAVSTA Everett. Solicitation in process.

## Quality of Life

**23. Spousal Employment Opportunities**

23.1 Provide the following data on spousal employment opportunities.

Table 23.1: **Spouse Employment**

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)*
	FY 1991	FY 1992	FY 1993	
Professional	This program has not yet been established at NAVSTA Everett			Not kept by skill level - composite rate is 7%
Manufacturing				
Clerical				
Service				
Other				

**24. Medical / Dental Care**

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

24.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

## Quality of Life

**25. Crime Rate**

25.1 Complete the table below to indicate the crime rate for your facility for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should *include* (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; *and* (b) all reported criminal activity off base.

Table 25.1.a: Local Crime Rate \*

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)		1	2
Base Personnel - military			2
Base Personnel - civilian			
Off Base Personnel - military		1	
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	1	2	2
Base Personnel - military		1	
Base Personnel - civilian			
Off Base Personnel - military		1	
Off Base Personnel - civilian	1		2

\*These statistics are as reported by NAVSTAs Puget Sound/Everett.

**25. Crime Rate, continued****Table 25.1.b: Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
<b>5. Customs (6M)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
<b>6. Burglary (6N)</b>	8	14	14
Base Personnel - military	7	5	7
Base Personnel - civilian		1	3
Off Base Personnel - military		2	
Off Base Personnel - civilian	1	6	4
<b>7. Larceny - Ordnance (6R)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
<b>8. Larceny - Government (6S)</b>	5	31	53
Base Personnel - military	2	14	31
Base Personnel - civilian	3	15	22
Off Base Personnel - military		2	
Off Base Personnel - civilian			

## 25. Crime Rate, continued

Table 25.1.c: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	10	18	
Base Personnel - military	7	11	
Base Personnel - civilian	3	4	
Off Base Personnel - military		3	
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	9	20	
Base Personnel - military	6	11	
Base Personnel - civilian		6	
Off Base Personnel - military	3	2	
Off Base Personnel - civilian		1	
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)		1	3
Base Personnel - military			1
Base Personnel - civilian		1	
Off Base Personnel - military			1
Off Base Personnel - civilian			1

## 25. Crime Rate, continued

Table 25.1.d: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	4	11	16
Base Personnel - military		2	6
Base Personnel - civilian	1	2	3
Off Base Personnel - military	1	3	5
Off Base Personnel - civilian	2	4	2
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

## 25. Crime Rate, continued

Table 25.1.e: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	3		
Base Personnel - military	3		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	1		
Base Personnel - military	1		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	24	33	37
Base Personnel - military	17	18	21
Base Personnel - civilian	4	10	10
Off Base Personnel - military	2	4	2
Off Base Personnel - civilian	1	1	4

**25. Crime Rate, continued**

Table 25.1.f: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	1		
Base Personnel - military	1		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	1		1
Base Personnel - military	1		1
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

ACTIVITY LIST:

Type	Title	Location
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP BATH	Bath ME
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP CHARLESTON	Charleston SC
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP GROTON	Groton CT
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP JACKSONVILLE	Jacksonville FL
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP LONG BEACH	Long Beach CA
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP NEW ORLEAN	New Orleans LA
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP NEWPORT NEWS	Newport News VA
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP PASCAGOULA	Pascagoula MS
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP PORTSMOUTH	Portsmouth VA
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP SAN DIEGO	San Diego CA
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP SAN FRANCISCO	San Francisco CA
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP SEATTLE	Seattle WA
Supervisor of Shipbuilding, Conversion and Repair, USN	SUPSHIP STURGEON BAY	Sturgeon Bay WI

Data Being Certified: BRAC 95 Data Call Number 47, SUPSHIP, SEATTLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXTECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support

Title  
Naval Sea Systems Command

Activity

W. H. Ryzewic

Signature

JUN 20 1994

Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXTECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERN

NAME (Please type or print)

G. R. Stern

Signature

Title

Naval Sea Systems Command

Activity

6-23-94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type or print)

R. R. Sareeram

Signature

ACTING

Title

30 JUN 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. R. MICONE



\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

Acting Supervisor of Shipbuilding,  
Conversion, and Repair, USN

10 Jun 94

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

SUPSHIP Seattle

\_\_\_\_\_  
Activity

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

• Name

Official name	<i>Supervisor of Shipbuilding, Conversion, and Repair, USN, Seattle, WA</i>
Acronym(s) used in correspondence	<i>SUPSHIP Seattle</i>
Commonly accepted short title(s)	<i>SUPSHIP Seattle</i>

• Complete Mailing Address *Projected to change 6/94-New address unknown*

Supervisor of Shipbuilding, Conversion, and Repair, USN  
 7500 Sandpoint Way N.E.  
 Seattle, WA 98115-5003

• PLAD

**SUPSHIP SEATTLE WA**

• PRIMARY UIC: N62799 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

• ALL OTHER UIC(s): None PURPOSE: None

\_\_\_\_\_  
 \_\_\_\_\_

UIC: N62799

2. PLANT ACCOUNT HOLDER:

• Yes \_\_\_\_\_ No X \_\_\_\_\_ (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes \_\_\_\_\_ No X\_\_\_\_\_ (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes X\_\_\_\_\_ No \_\_\_\_\_ (check one)

*Until 6/94* • Primary Host (current) UIC: N68967

• Primary Host (as of 01 Oct 1995) UIC: \_\_\_\_\_

• Primary Host (as of 01 Oct 2001) UIC: \_\_\_\_\_

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

*Projected 6/94* • Yes X\_\_\_\_\_ No \_\_\_\_\_ (check one)  
(See Para 6. below)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None		

UIC: N62799

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. Yes.

BRAC-91 effected the closure of current host activity, Naval Station Puget Sound. Effective June 1994, SUPSHIP Seattle will be relocating to leased space in the Everett, WA area.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- DoD agent for shipbuilding and ship repair contract administration.
  - **PLANNING (repairs):**
    - Transform work requirements into biddable specifications
  - **CONTRACTS:**
    - Solicit, evaluate and award (repair)
    - Negotiate changes, claims and REAs (repair/NC)
  - **WATERFRONT (repair/NC):**
    - QA of waterfront contractor efforts
    - Technically monitor growth and new work
    - On site review of waivers/deviations
  - **MATERIAL FUNCTION:**
    - Order long lead time material
    - Enforce contractual provisions of CFM and GFM
  - **ACCEPTANCE:**
    - Participate in sea trials/builders trials
    - Accept ship from contractor
- **ON SITE TECHNICAL EXTENSION OF NAVSEA HEADQUARTERS**

Projected Missions for FY 2001

- No change

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- SUPSHIP Seattle is unique in its geographic "reach" which spans from Oregon to Alaska. There are also 10 certified drydocks in SUPSHIP Seattle's area of responsibility available for ship construction or repair.
- Administration of private sector work in Puget Sound Naval Shipyard

Projected Unique Missions for FY 2001

- No change

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- |   |               |
|---|---------------|
| ● Operational name                          | UIC           |
| <u>Commander, Naval Sea Systems Command</u> | <u>N00024</u> |
| ● Funding Source                            | UIC           |
| <u>N/A</u>                                  | <u>N/A</u>    |

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	5 _____	4 _____	96 _____ per NCPDS
● Selected Reserve (Reporting Command is Gaining Command)	6 _____	0 _____	
● Tenants (Not including Selected Reserves that drill at Reporting Command)	0 _____	0 _____	0 _____
● Tenants (Selected Reserves that drill at Reporting Command)	6 _____	0 _____	
● Tenants (total)	6 _____	0 _____	0 _____

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	7 _____	3 _____	112* _____
● Selected Reserve (Reporting Command is Gaining Command)	7 _____	0 _____	
● Tenants (Not including Selected Reserves that drill at Reporting Command)	0 _____	0 _____	0 _____
● Tenants (Selected Reserves that drill at Reporting Command)	7 _____	0 _____	
● Tenants (total)	7 _____	0 _____	0 _____

\*Per FY 95 Congressional budget. Expected on board as of 30 September 1994 is 100.

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● CO/OIC			
<u>J. M. MONROE, CAPT,USN</u> Commanding Officer	<u>(206) 526-3308</u>	<u>(206) 526-3159</u>	<u>          *</u>
●			
<u>W. K. TRITCHLER, CDR,USN</u> Executive Officer (Duty Officer)	<u>(206) 526-3314</u>	<u>(206) 526-3643</u>	<u>          *</u>
●			
<u>MR. T. R. MICONE</u> Command Deputy	<u>(206) 526-3310</u>	<u>(206) 526-3159</u>	<u>          *</u>
●			
<u>MR. D. ORCUTT</u> BRAC POC	<u>(206) 526-3356</u>	<u>(206) 526-3494</u>	<u>          *</u>

\*Provided by separate correspondence due to Privacy Act.

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NR SUPSHIP 722	R89914	7	0	0

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<i>Commander, Naval Sea Systems Command</i>	<i>Washington, DC</i>	<i>Ship Repair, Modernization, Boat Repair, and New Construction</i>
<i>Commander, Naval Surface Force, U.S. Pacific Fleet</i>	<i>San Diego, CA</i>	<i>Ship Repair and Boat Repair</i>
<i>Commander, Naval Air Force, U.S. Pacific Fleet</i>	<i>San Diego, CA</i>	<i>Ship Repair and Boat Repair</i>
<i>Commander, Combat Logistics Group One</i>	<i>Oakland, CA</i>	<i>Ship Repair and Boat Repair</i>
<i>Naval Air Warfare Center</i>	<i>Pt. Mugu, CA</i>	<i>New Construction</i>
<i>Naval Facilities Engineering Command</i>	<i>Pt. Hueneme, CA</i>	<i>New Construction</i>
<i>Naval Air Station Adak</i>	<i>Adak, AK</i>	<i>Boat Repair</i>
<i>Naval Station Everett</i>	<i>Everett, WA</i>	<i>Boat Repair</i>
<i>Fleet &amp; Industrial Supply Center Puget Sound</i>	<i>Bremerton, WA</i>	<i>Boat Repair</i>
<i>Naval Undersea Warfare Engineering Station</i>	<i>Keyport, WA</i>	<i>Boat Repair</i>
<i>Naval Submarine Base Bangor</i>	<i>Silverdale, WA</i>	<i>Boat Repair</i>

14. FACILITY MAPS: *Host activity, Naval Station Puget Sound, is furnishing.*

Data Being Certified: BRAC 95 Data Call Number 1, SUPSHIP Seattle

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

W. H. Ryzewic

NAME (Please type or print)

Signature

Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support Directorate

2/10/94

Title

Date

Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

K. P. Malloy

K. P. Malloy

NAME (Please type or print)

Signature

COMNAVSUB

2/13/94

Title

Date

NAWSEA

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus  
Vice Admiral, U.S. Navy  
Deputy Chief of Naval  
Operations (Logistics)

S. F. Loftus

Signature

23 FEB 1994

Title

Date

DB  
SEA

UIC N62799

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

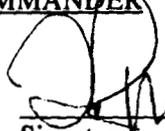
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. R. MICONE

  
\_\_\_\_\_  
Signature

\_\_\_\_\_  
NAME (Please type or print)

Acting Supervisor of  
Shipbuilding, Conversion, and Repair

9 February 1994

\_\_\_\_\_  
Title  
SUPSHIP Seattle

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

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**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	SUPSHIP Seattle
<b>UIC:</b>	N62799
<b>Major Claimant:</b>	Commander, Naval Sea Systems Command

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>\$47,197</b>
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<b>Source of Data (1.a. Salary Rate):</b> NCPDS
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**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
KING	WA	4	56	57	14	23
SNOHOMISH	WA	2	23	23	21	42
KITSAP	WA	2	14	14	52	100*
PIERCE	WA		2	2	52	96
MASON	WA		3	3	72	98

\*Commute includes a 60 minute ferry trip for 50% of employees living in this county.

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

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**Source of Data (1.b. 1) & 2) Residence Data): SUPSHIP Seattle**

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
EVERETT	SNOHOMISH	0
SEATTLE	KING	26
TACOMA	PIERCE	45

**Source of Data (1.c. Metro Areas): 1992 RAND MCNALLY ROAD ATLAS**

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d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>	0	0
<b>20 - 24 Years</b>	0	0
<b>25 - 34 Years</b>	3	3.1
<b>35 - 44 Years</b>	15	15.3
<b>45 - 54 Years</b>	63	64.3
<b>55 - 64 Years</b>	14	14.2
<b>65 or Older</b>	3	3.1
<b>TOTAL</b>	98	100 %

**Source of Data (1.d.) Age Data): SUPSHIP Seattle**

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**e. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

<b>Last School Year Completed</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>8th Grade or less</b>	1	1
<b>9th through 11th Grade</b>	1	1
<b>12th Grade or High School Equivalency</b>	48	48
<b>1-3 Years of College</b>	21	21
<b>4 Years of College (Bachelors Degree)</b>	21	21
<b>5 or More Years of College (Graduate Work)</b>	6	6
<b>TOTAL</b>	98	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

<b>Degree</b>	<b>Number of Civilian Employees</b>
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	3
Associate Degree	4
Bachelor Degree	22
Masters Degree	3
Doctorate	0

**Source of Data (1.e.1) and 2) Education Level Data): SUPSHIP Seattle**

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**f. Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09		
<b>2. Construction</b> (includes facility maintenance and repair)	15-17		
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731	72	73.5
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a.through 3d.	various		
<b>Sub-Total 3a. through 3e.</b>	20-39	72	73.5

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Industry	SIC Codes	No. of Civilians	% of Civilians
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
<b>Sub-Total 4a. through 4g.</b>	40-49		
<b>5. Services</b>	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	4	4.1
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81	2	2

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Industry	SIC Codes	No. of Civilians	% of Civilians
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	12	12.3
5n. Other Misc. Services	89	20	20.4
<b>Sub-Total 5a. through 5n.:</b>	<b>70-89</b>	<b>18</b>	<b>18.4</b>
<b>6. Public Administration</b>	<b>91-97</b>		
6a. Executive and General Government, Except Finance	91	4	4.1
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	1	1
6c. Public Finance	93	2	2
6d. Environmental Quality and Housing Programs	95	1	1
<b>Sub-Total 6a. through 6d.</b>		<b>8</b>	<b>8.1</b>
<b>TOTAL</b>		<b>98</b>	<b>100 %</b>

**Source of Data (1.f.) Classification By Industry Data): SUPSHIP Seattle**

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**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	50	51
<b>2. Professional Specialty</b>		
2a. Engineers	6	6.1
2b. Architects and Surveyors	23	23.4
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges	1	1
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
<b>Sub-Total 2a. through 2n.:</b>	30	30.6
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians		
3b. Other Technologists	8	8.1
<b>Sub-Total 3a. and 3b.:</b>	8	8.1
<b>4. Administrative Support &amp; Clerical</b>	8	8.1
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
<b>Sub-Total 5a. through 5d.</b>		
<b>6. Agricultural, Forestry &amp; Fishing</b>		
<b>7. Mechanics, Installers and Repairers</b>		
<b>8. Construction Trades</b>		
<b>9. Production Occupations</b>		
<b>10. Transportation &amp; Material Moving</b>	2	2
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)</b>		
<b>TOTAL</b>	98	100 %

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<b>Source of Data (1.g.) Classification By Occupation Data): SUPSHIP Seattle</b>
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Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilers.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.

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11. **Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere). Entry level jobs not requiring significant training.**

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	85.7%
2. Percentage of Military Spouses Who Work Outside of the Home:	16.7%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	100% (1)
3b. Employed "On-Base" - Non-Appropriated Fund:	
3c. Employed "Off-Base" - Federal Employment:	
3d. Employed "Off-Base" - Other Than Federal Employment	

<b>Source of Data (1.h.) Spouse Employment Data): SUPSHIP Seattle</b>
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**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

**Source of Data (2.a. 1) & 2) - Local Community Table): SUPSHIP Seattle**

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**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

<b>Source of Data (2.b. 1) &amp; 2) - Regional Table): SUPSHIP Seattle</b>
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**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5.5%

Units for Sale: 1%

<p><b>Source of Data (3.a. Off-Base Housing): 1994 NAVSTA Everett Family Housing Market Analysis Report</b></p>
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**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity**	Current	Max. Ratio***	
Seattle	King	63	10	10	44,423	45,157	19.9	29	Yes
Shoreline	King	13	2	2	9,476	10,490	20.3	27	
Northshore	King	20	4	3	17,863	22,015	19.9	27	
Bellevue	King	16	6	6	14,707	16,342	20.6	27	
Federal Way	King	22	4	4	18,855	24,606	21.8	27	
Highline	King	24	4	5	16,563	18,585	20.8	27	
Issaquah	King	9	3	2	9,402	13,226	20.3	27	
Kent	King	22	5	4	22,282	29,762	21	27	
Lake Washington	King	25	7	4	23,645	29,035	21.2	27	
Mercer Island	King	3	1	2	3,330	4,223	20	27	
Renton	King	14	2	4	11,676	11,474	21.5	27	
Vashon Island	King	3	1	1	1,610	1,567	19.3	27	
Bainbridge Island	Kitsap	3	1	1	3,019	3,646	21.5	27	
Bremerton	Kitsap	8	1	1	6,428	9,697	19.7	27	Yes
Central Kitsap	Kitsap	13	3	2	11,837	15,526	20.2	27	
North Kitsap	Kitsap	6	2	1	5,668	7,807	20.8	27	
South Kitsap	Kitsap	11	3	2	10,802	12,370	20.7	27	
Edmonds	Snohomish	23	4	5	19,494	24,797	21	27	Yes
Mukilteo	Snohomish	10	2	1	10,056	17,457	21.5	27	Yes
Lake Stevens	Snohomish	4	1	2	4,164	5,133	22.2	27	
Marysville	Snohomish	10	2	1	9,013	11,184	21.3	27	
Monroe	Snohomish	4	2	2	4,123	5,803	21.4	27	
Snohomish	Snohomish	10	2	1	7,327	9,396	20.7	27	
Franklin Pierce	Pierce	8	2	2	6,299	7,019	20.4	27	

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Peninsula	Pierce	8	3	3	7,713	8,751	21.6	27	
Puyallup	Pierce	19	5	3	15,666	19,144	20.3	27	
University Place	Pierce	3	3	1	4,729	6,207	19.8	27	
North Mason	Mason	2	1	1	2,030	2,433	17.7	27	

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

\*\*Maximum enrollment figures were not available, figures in this column represent projected enrollment through 1997.

\*\*\*There is no maximum pupil to teacher ratio. These figures represent "maximum desirable".

**Source of Data (3.b.1) Education Table): Office of the State Superintendent of Public Instruction**

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

No.

**Source of Data (3.b.2) On-Base Schools): NAVSTA Everett**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of Washington  
Antioch University of Seattle  
City University  
Cornish College of the Arts  
Lutheran Bible Institute of Seattle  
Mateo Ricci College  
Northwest College of the Assemblies of God  
Pacific Lutheran University  
Puget Sound Christian College  
St. Martins College  
Seattle Pacific University  
Seattle University  
University of Puget Sound

Bellevue Community College  
Community College District 6  
Community College District 11  
Edmonds Community College  
Everett Community College  
Green River Community College  
North Seattle Community College  
Pierce College  
Seattle Central Community College  
Shoreline Community College  
South Seattle Community College  
Tacoma Community College

<b>Source of Data (3.b.3) Colleges):</b> Washington Education Directory
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**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N62799

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Lake Washington Vocational-Technical Institute - Automotive Mtce, Aircraft Mtce, Electronics

Renton Vocational-Technical Institute - Automotive Mtce, Aircraft Mtce, Electronics

Applied Technology Training Center - Electronics

**Source of Data (3.b.4) Vo-tech Training): Washington Education Directory**

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

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**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	<u>   </u>
Rail:	<u>   </u>	<u>X</u>
Subway:	<u>   </u>	<u>X</u>
Ferry:	<u>X</u>	<u>   </u>

**Source of Data (3.c.1) Transportation): SUPSHIP Seattle**

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRAK Station, 20 miles

**Source of Data (3.c.2) Transportation): NAVSTA Everett - Public Works Planning**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Seattle-Tacoma International Airport - 50 miles

**Source of Data (3.c.3) Transportation): NAVSTA Everett - Public Works Planning**

4) How many carriers are available at this airport?

46

**Source of Data (3.c.4) Transportation): NAVSTA Everett - Public Works Planning**

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N62799

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 5 - 1 mile

**Source of Data (3.c.5) Transportation): SUPSHIP Seattle**

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Excellent road system to and from I-5.

b) Do access roads transit residential neighborhoods?

No

c) Are there any easements that preclude expansion of the access road system?

Yes. Many individual land owners would be involved in additional expansion.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No.

**Source of Data (3.c.6) Transportation): NAVSTA Everett - Public Works Planning**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

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- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No.

<b>Source of Data (3.d. Fire/Hazmat): SUPSHIP Seattle</b>
---

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

None.

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No.

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

<b>Source of Data (3.e. 1) - 5) - Police): SUPSHIP Seattle</b>
--

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N62799

**f. Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

No.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No.

<b>Source of Data (3.f. 1) - 3) Utilities): NAVSTA Everett - Public Works Engineering</b>
---

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

<b>Employer</b>	<b>Product/Service</b>	<b>No. of Employees</b>
1. Boeing Company	Aerospace	100,000
2. U. S. Government	Government	60,000
3. Seattle School District	Education	5,000
4. U. S. Postal Service	Postal Service	4,800
5. The Weyerhaeuser Co.	Forest Products	3,800
6. Microsoft Corporation	Computer Software	3,800
7. Paccar Incorporated	Heavy Trucks	3,000
8. Westmark International Inc.	Medical Technology	2,600
9. Edmonds School District	Education	2,400
10. Lake Washington School District	Education	2,350

**Source of Data (4. Business Profile): SUPSHIP Seattle**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N62799

**5. Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:** Weyerhaeuser Co. pulp mill - 200 jobs  
There has been some downsizing in shipbuilding, aerospace, and associated industries.

b. **Introduction of New Businesses/Technologies:** Allstate Insurance - 650 jobs;  
Bucher Aerospace - 200 jobs; Sanken Plastics - 150 jobs; JapanAir - 150 jobs

c. **Natural Disasters:** Some flooding along river basins in 1989.

d. **Overall Economic Trends:** Positive

**Source of Data (5. Other Socio/Econ):** NAVSTA Everett - Public Works Planning

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

N/A

**Source of Data (6. Other):**

Data Being Certified: BRAC 95 Data Call Number 65, SUPSHIP SEATTLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard and  
SUPSHIP Mgmt and Field Support Activity

Title

Naval Sea Systems Command

Activity

Signature

Date

*W. H. Ryzewic*

7/28/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Title

Commander  
Naval Sea Systems Command

Activity

Signature

Date

*G. R. Sterner*

8/2/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

ACTING

Title

Signature

Date

*J. B. Greene Jr.*

17 AUG 1994

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. W. PICKETT

\_\_\_\_\_  
NAME (Please type or print)

  
Signature

Acting Supervisor of Shipbuilding, Conversion,  
and Repair, USN

22 Jul 94

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

SUPSHIP Seattle

\_\_\_\_\_  
Activity

DATA CALL 66  
INSTALLATION RESOURCES

Activity Information:

Activity Name:	SUPSHIP Seattle
UIC:	N62799
Host Activity Name (if response is for a tenant activity):	None
Host Activity UIC:	None

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).**

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66  
INSTALLATION RESOURCES**

N62799

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: SUPSHIP Seattle</b>		<b>UIC: N62799</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	7	0	7
1b. Minor Construction	5	0	5
<b>1c. Sub-total 1a. and 1b.</b>	12	0	12
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	25	0	25
2b. Transportation	22	0	22
2c. Environmental	86	0	86
2d. Facility Leases	360	0	360
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify): Communications	43	0	43
2j. Other (Specify): Other Engr. Support	23	0	23
<b>2k. Sub-total 2a. through 2j:</b>	559	0	559
<b>3. Grand Total (sum of 1c. and 2k.):</b>	571	0	571

**DATA CALL 66  
INSTALLATION RESOURCES**

N62799

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A
-----

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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INSTALLATION RESOURCES**

N62799

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: SUPSHIP Seattle</b>		<b>UIC: N62799</b>	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)	0	0	0
1b. Real Property Maintenance (< \$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
<b>1c. Sub-total 1a. through 1d.</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
<b>2m. Sub-total 2a. through 2l:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Depreciation</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

N62799

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name: SUPSHIP Seattle</b>	<b>UIC: N62799</b>
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	97
<b>Material and Supplies (including equipment):</b>	81
<b>Industrial Fund Purchases (other DBOF purchases):</b>	0
<b>Transportation:</b>	0
<b>Other Purchases (Contract support, etc.):</b>	190
<b>Total:</b>	368

**DATA CALL 66  
INSTALLATION RESOURCES**

N62799

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> SUPSHIP Seattle	<b>UIC:</b> N62799
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
<b>Total Workyears:</b>	<b>0</b>

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66  
INSTALLATION RESOURCES

N62799

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

N62799

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

N/A

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

Data Being Certified: BRAC 95 Data Call Number 66, SUPSHIP SEATTLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard and  
SUPSHIP Mgmt & Field Activity Support

Title

Naval Sea Systems Command

Activity

Signature

Date

*W. H. Ryzewic*

8/2/94

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Title

Naval Sea Systems Command

Activity

Signature

Date

*G. R. Sterner*

8-15-94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

Signature

Date

*W. A. Earner*

9/2/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. R. MICONE

\_\_\_\_\_  
NAME (Please type or print)



\_\_\_\_\_  
Signature

Acting Supervisor of Shipbuilding, Conversion,  
and Repair, USN

\_\_\_\_\_  
Title

29 Jul 94

\_\_\_\_\_  
Date

SUPSHIP Seattle

\_\_\_\_\_  
Activity

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**DATA CALL 63  
FAMILY HOUSING DATA**

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

<b>Installation Name:</b>	SUPSHIP SEATTLE
<b>Unit Identification Code (UIC):</b>	N62799
<b>Major Claimant:</b>	NAVSEA

<b>Percentage of Military Families Living On-Base:</b>	25	25.000 CW
<b>Number of Vacant Officer Housing Units:</b>	0	
<b>Number of Vacant Enlisted Housing Units:</b>	0	
<b>FY 1996 Family Housing Budget (\$000):</b>	<del>18.9</del>	19.1 CW
<b>Total Number of Officer Housing Units:</b>	<del>14</del>	1 CW
<b>Total Number of Enlisted Housing Units:</b>	<del>6</del>	1 CW

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377.  
 Lines 7-9, represents the activities' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM.  
 This UIC contains 7 personnel entitled to BAQ W/Dependents out of a complex total of 857 personnel entitled to BAQ W/Dependents. There are 51 activities identified within this complex.

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

CW 7/13  
 Chris Ward  
 7/13/94  
 NAVFAC S2J CW

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

*Jack Buffington*  
Signature  
7/20/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

Title

*W A Earner*  
Signature  
7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES  
\_\_\_\_\_  
NAME (Please type of print)  
Rear Admiral, CEC, USN  
\_\_\_\_\_  
Title  
LANTNAVFACENGCOM  
\_\_\_\_\_  
Activity

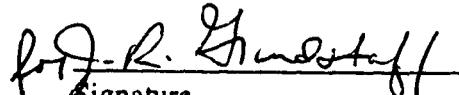
  
\_\_\_\_\_  
Signature J.B. VENABLE  
Acting  
JUL 06 1994  
\_\_\_\_\_  
Date

ENCLOSURE(2)

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

 Paulette C. Brown  
Name (Please type or print)

 Signature

Head. Operations & Projects Branch  
Title

7-6-94  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff  
Name (Please type or print)

J. Richard Grindstaff  
Signature

Head, Requirements & Acquisition Branch  
Title

7-6-99  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker  
Name (Please type or print)

Mark D. Raker  
Signature

Housing Management Specialist  
Title

7/6/94  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

*for* Moses L. Meadows  
Name (Please type or print)

*for* J. Richard Hundstett  
Signature

Director  
Title

7-6-99  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVEACENGCOM  
Activity

ACTIVITY: N62799

**Data Call for Capacity Analysis:  
Supervisor of Shipbuilding, Conversion and Repair  
Seattle**

Questions for Activities

Primary UIC: N62799

(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

**Mission Area**

**1. Workload**

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

**Table 1.1.a: Historic and Predicted Workload**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	10,553	10,094	8,618	7,697	8,466	7,742	6,057	5,718
Workyears	257	237	201	179	184	140	110	97

**Table 1.1.b: Historic and Predicted Workload**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	5605	5,341	5,529	5,687	6,566	7,291	8,041	8,814
Workyears	100	97	97	97	110	120	130	140

NOTE: Table 1.1.b FY 1995-2001 Funding and Work Years Provided by NAVSEA Headquarters.

CERTIFIED BY: W.W. Ryzewicz  
*W. A. Ryzewicz*

**Mission Area****2. Value of Work Supervised**

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

**Table 2.1.a: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	125.3	80.9	33.7	31.4	21.8	9.2	8.4	10.8
OMN	94.0	53.8	88.5	44.1	111.3	79.4	51.9	31.7
OPN					1.2	4.4	4.5	0.7
<b>Total:</b>	219.3	134.7	122.2	75.5	134.3	93.0	64.8	43.2

**Table 2.1.b: Historic and Predicted Supervised Workload \***

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	16.0	14.5	2.6	2.6	2.7	2.8	2.9	3.0
OMN	60.3	77.8	98.7	81.2	83.5	143.1	127.9	124.9
OPN	3.8	5.0	6.3	5.2	5.3	9.1	8.2	8.0
<b>Total</b>	80.1	97.3	107.6	89.0	91.5	155.0	139.0	135.9

\* FY 95 - 01 predicted supervised workload is based upon awarded ship work and estimated new ship awards

**Mission Area****3. Contingency and Mobilization Features**

3.1. Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

Table 3.1: Proximate Shipbuilding/Repair Facilities

FACILITIES	LOCATION	RESTRICTIONS
1. CASCADE GENERAL, INC. (MSR/ABR)	PORTLAND, OR	RIVER BRIDGE 190 FT., 35 FT DEPTH OVER DRY DOCK BLOCKS
2. LAKE UNION DRYDOCK CO. (MSR/ABR)	SEATTLE, WA	AURORA BRIDGE 165 FT., LOCKS 80 FT. W
3. MARITIME CONTRACTORS, INC. (MSR/ABR)	BELLINGHAM, WA	WATER DEPTH 34 FT.
4. TACOMA BOATBUILDING CO. (MSR/ABR)	TACOMA, WA	WATER DEPTH 30 FT.
5. TODD PACIFIC SHIPYARD CORP. (MSR/ABR)	SEATTLE, WA	WATER DEPTH 36 FT.
6. WEST STATE, INC. (MSR/ABR)	PORTLAND, OR	SEE #1 ABOVE

Table 3.1: Proximate Shipbuilding/Repair Facilities

FACILITIES	LOCATION	RESTRICTIONS
7. AK-WA COMPANY, INC. (ABR)	TACOMA, WA	
8. DAKOTA CREEK INDUSTRIES, INC. (ABR)	ANACORTES, WA	
9. DUWAMISH SHIPYARD, INC. (ABR)	SEATTLE, WA	
10. FISHERMEN'S BOAT SHOP, INC. (ABR)	EVERETT, WA	
11. FOSS SHIPYARD (ABR)	SEATTLE, WA	
12. MAR COM, INC. (ABR)	VANCOUVER, WA	
13. MARCO SEATTLE (ABR)	SEATTLE, WA	
14. MARINE INDUSTRIES N.W., INC. (ABR)	TACOMA, WA	
15. MODUTECH MARINE, INC. (ABR)	TACOMA, WA	
16. NICHOLS BROTHERS BOAT BUILDING (ABR)	FREELAND, WA	
17. TIPPETT MARINE SERVICES (ABR)	SEATTLE, WA	

**3. Contingency and Mobilization Features, continued**

3.2. What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

**Table 3.2a: NonNaval Graving Drydocks**

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1	NONE			
2				
3				
4				
5				
6				
7				
8				
9				
10				

Additional Comments:

3. Contingency and Mobilization Features, continued

Table 3.2.b1: NonNaval Graving Drydock Capabilities - NONE

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41											
AOE 1											
AOE 6											
ARS 50											
AS 36/39											
LCC 19											
LCC 20											
LPD 4											
LPH 2											
LSD 36											
LSD 41											
MCM 1 / MCS / MHC 51											

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities - NONE

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/AFDM/ARDM											
NR-1											
AGF 3 / AGF 11											
CG 47											
DD 963											
DDG 51											
DDG 993											
FFG 7											
LHA 1											
LHD 1											
CGN 38											

**Features and Capabilities****4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: Space Allocation

CATEGORY OF SPACE USAGE	TENANT of GOVT PROPERTY [specify] (SF)	SHIPBUILDER - PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
ADMIN	TENANT OF NAVAL STATION EVERETT, BLDG 2200, 6,800 SF			
WAREHSE	TENANT OF NAVAL STATION EVERETT, BLDG 2202, 12,500 SF			
ADMIN			20,000	\$16.74
<b>TOTAL</b>	19,300		20,000	\$334,800

**Features and Capabilities, continued****4. Facilities, continued**

**4.2 Facilities.** In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: **Production Facilities**

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
ADMIN.	610-10	7		
WAREHOUSE	441-10	13		

**4.3 Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**Features and Capabilities, continued****4. Facilities, continued**

**4.4** Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: Expenditures and Equipment Values

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	10	0	0
1987	63	0	0
1988	6	0	0
1989	11	0	0
1990	27	0	53
1991	9	0	16
1992	2	0	16
1993	0	0	0
1994	0	0	0
1995	0	0	0
1996	0	0	0
1997	0	0	0

Data Being Certified: BRAC 95 Data Call Number Eleven, SUPSHIP, SEATTLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic  
NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support  
Title  
Naval Sea Systems Command  
Activity

W. H. Ryzewic  
Signature  
5/25/94  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

E.S. MCGINLEY II  
NAME (Please type or print)  
COMMANDER  
Title  
NAVAL SEA SYSTEMS COMMAND, ACTING  
Activity

[Signature]  
Signature  
5/25/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.  
NAME (Please type or print)  
ACTING  
Title

[Signature]  
Signature  
2 JUN 94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. R. MICONE

\_\_\_\_\_  
NAME (Please type or print)

  
\_\_\_\_\_  
Signature

Acting Supervisor of Shipbuilding, Conversion  
and Repair, USN

20 May 94

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

SUPSHIP Seattle

\_\_\_\_\_  
Activity

# Document Separator

140

ACTIVITY: N62990

**DATA CALL For MILITARY VALUE**  
For  
**Supervisors, Shipbuilding, Conversion and Repair**  
Sturgeon Bay, WI  
**Questions for the Activities**

Primary UIC: N62990  
(Use this number as the Activity Identification at the top of each page.)

Mission Area

**1. Construction and Conversion of Ships and Craft**

1.1 List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 1.1.a: Historic and Projected Construction and Conversion Workload

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
MCM	5	8	7	7	8	9	6	5
51' PCF	0	0	0	0	0	0	0	5
42' PCC	0	0	0	0	0	0	0	0
LCPL	0	0	0	0	0	0	0	7
SOC MK V	0	0	0	0	0	0	0	1
22' UB	0	0	0	0	0	0	0	5
24' BHB	0	0	0	0	0	0	0	0
YFN	0	0	0	0	0	0	0	0
ARS	3	0	0	0	0	0	0	0
YP	10	20	9	0	0	0	0	0
TWR	8	2	0	0	0	0	0	0
24' HSB	0	3	62	36	0	0	0	0
50' WB	3	0	0	0	0	0	0	0
50' DB	0	0	0	7	8	0	0	0
Total	29	33	78	50	16	9	6	23

All work is new construction.

## 1. Construction and Conversion of Ships and Craft, continued

Table 1.1.b: Historic and Projected Construction and Conversion Workload

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
MCM	2	0	0	0	0	0	0	0
51' PCF	3	0	0	0	0	0	0	0
42' PCC	5	9	0	0	0	0	0	0
LCPL	10	5	0	0	0	0	0	0
SOC MK V	1	0	0	0	0	0	0	0
22' UB	35	12	0	0	0	0	0	0
24' BHB	3	4	0	0	0	0	0	0
YFN	7	0	0	0	0	0	0	0
Total	66	30	0	0	0	0	0	0

All Work is new construction. FY 1995 Workload is based upon awarded shipwork contracts and estimated new ship awards.

1.2 Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

Only SUPSHIP supervising the construction of wooden, fiberglass, aluminum and steel vessels concurrently. Only SUPSHIP with experience with wooden ship construction.

Mission Area

**2. Maintenance and Modernization of Navy Ships and Craft**

2.1 Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 2.1.a: Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
None	0	0	0	0	0	0	0	0
<b>Total</b>								

All work new construction. No repair, maintenance or modernization.

2. Maintenance and Modernization of Navy Ships and Craft, continued

Table 2.1.b: Historic and Projected Maintenance and Modernization Workload

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None	0	0	0	0	0	0	0	0
Total								

All work new construction. No repair, maintenance or modernization.

2.2 Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

Only SUPSHIP with experience with wooden vessel construction or repair.

Features and Facilities

3. Shipbuilders and Shipyards in Area of Cognizance

3.1 List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: MSRA and ABR Status

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
Peterson Builders, Inc	MSRA/ABR	0	2	250	NEW LONDON, CT	3080

Additional Comments:

3. Shipbuilders and Shipyards in Area of Cognizance, continued

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

Table 3.2: Drydock Certification Status

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	Peterson Builders, Inc.	Y (Note 1)
2		
3		
4		
5		
6		
7		
8		
9		
10		

Note 1: Only certified to 1100 T. Cannot take a completed MCM.

3. Shipbuilders and Shipyards in Area of Cognizance, continued

3.3. Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable."

Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
SSBN 726										
SSN 688										
SSN 21										
CVN 68										
CV 62										
AD 41										
AOE 1										
AOE 6										
ARS 50										
AS 36/39										
LCC 19										
LCC 20										
LPD 4										
LPH 2										
LSD 36										
LSD 41										
MCM1 / MCS12 / MHC 51	P									

Only certified to 1100 T. Cannot take a completed MCM.

3. Contingency and Mobilization Features, continued

Table 3.3.b: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
AFDB-8/AFDL/AFDM/ARD M										
NR-1										
AGF 3 / AGF 11										
CG 47										
DD 963										
DDG 51										
DDG 993										
FFG 7										
LHA 1										
LHD 1										
CGN 38										

3.3 Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

NONE

Features and Facilities

4. Stand Alone Factors

4.1 Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

Table 4.1: Support Facilities

Support	Currently Obtained from:	Needed if Host Closes?
Police	City of Sturgeon Bay	No
Security	City of Sturgeon Bay	No
Fire	City of Sturgeon Bay	No
Cafeteria	None	No
Parking	Public Parking	No
Utilities	Wisconsin Public Power	No
Child Care	Private sector	No

4.2 If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

Need to remain in Sturgeon Bay. 95% of the work is in Sturgeon Bay. All other contractors are within a 100 mile radius of Sturgeon Bay.

No support costs involved. All support services provided by the city of Sturgeon Bay.

4. Stand Alone Factors, continued

4.3 List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

Table 4.3: Real Property

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
NONE				

4.4 Does the SUPSHIP maintain any family housing?

No



**5. Facility Measures, continued**

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

## Costs

**6. Travel Requirements**

6.1 Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

Table 6.1.a: Travel Expenses (\$ K)

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	0	0	0	0	0	0	0	0
Coordination	5	5	5	5	5	5	5	5
Liaison	0	0	0	0	0	0	0	0
Total	5	5	5	5	5	5	5	5

These values are estimates, data does not go into detail requested.

Table 6.1.b: Travel Expenses (\$ K)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0	0
Coordination	5	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0	0
Total	5	0	0	0	0	0	0	0

These values are estimates, data does not go into detail requested.

\*We will become a Detachment of SUPSHIP New Orleans effective 11 July 1994.

## Costs

## 7. Workload Summary

7.1 Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

Table 7.1.a: SUPSHIP Workload Value (\$M)

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	155.1	119.9	109.9	82.7	122.6	54.2	33.1	46.8
FMS	4.7	0.1	0.1	0.0	0.0	0.0	0.0	3.5
RDT& E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
NSF/ DBOF	0.0	0.0	0.7	7.9	11.0	14.6	12.0	14.8
Total:	159.8	120.0	110.7	90.6	133.6	68.8	45.1	66.0

Table 7.1.b: SUPSHIP Workload Value (\$M)

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	30.4	30.0	0.0	0.0	0.0	0.0	0.0	0.0
FMS	6.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0
RDT& E	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NSF/ DBOF	9.6	10.0	0.0	0.0	0.0	0.0	0.0	0.0
Total:	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0

Costs

**8. Investments**

8.1. List the project number, description, funding year, and value of the capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994. Indicate if the capital improvement is a result of BRAC realignments or closures.

**Table 8.1: Capital Improvement Expenditure**

Project	Description	Fund Year	Value (\$K)
NONE			

8.2. List the project number, description, funding year, and value of the non-BRAC related capital improvements planned for years FY 1995 through FY 1997.

**Table 8.2: Planned Capital improvements**

Project	Description	Fund Year	Value (\$K)
NONE			

8. Investment, continued

8.3 List the project number, description, funding year, and value of the BRAC related capital improvements planned for FY 1995 through FY 1999.

Table 8.3: Planned BRAC Capital improvements

Project	Description	Fund Year	Value
NONE			

**8. Investment, continued**

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

Table 8.4: Historic Investment Summary

Investment Category	\$ K
NONE	
Other (specify)	
Equipment (other than Class 2)	
Activity TOTAL	

8.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 0.00 K

**8. Investments, continued**

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

**Table 8.6: Facility Deficiencies**

Deficiency	Cost to Correct (\$ K)	Result of Corrections
NONE		

**Costs**

**9. Resource Employment**

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

**Table 9.1: Functional Area Performance Distribution**

Functional Areas	FY 1993	2nd Shift
Administration	12480	NONE
Project Office	6240	NONE
Business Review	4160	NONE
Engineering	16640	NONE
Quality Assurance	16640	NONE
Contract Office	14560	NONE
Material Department	29120	NONE

Strategic Concerns

10. Contingency and Mobilization Features

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

Table 10.1.a: Maximum Workload - Current Staffing

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	0	0	0	0	0	0	0

Table 10.1.b: Maximum Workload - Current Staffing

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	0	0	0	0	0	0	0

## 10. Contingency and Mobilization Features, continued

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

Table 10.2.a: Maximum Potential Workload

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
MCM	8	8	8	8	8	8	8

Table 10.2.b: Maximum Potential Workload

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
MCM	104000	104000	104000	104000	104000	104000	104000

\*ALL WORK NEW CONSTRUCTION

10. Contingency and Mobilization Features, continued

10.3 Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

Table 10.3: Berthing Restrictions

Contractor	Distance from Your Site (Miles)	Restrictions
Peterson Builders, Inc	0.1	No ammunition storage capabilities

10.4 Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands, (\$ K), of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested.

Table 10.4: Claims

Contractor	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
NONE									
Total									

## Environment and Encroachment

## 11. Environmental Considerations

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

Table 11.1: Environmental Restrictions to Expansion

Restriction	Location	Impact	Current Status
Zoning	Peterson Builders, Inc	Cannot expand	Nothing planned
DNR dredging restrictions	Peterson Builders, Inc	Need environmental impact statement	Nothing planned

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

NONE

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

In compliance with OSHA/EPA.

## Environment and Encroachment

## 12. Encroachment Considerations

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table.

Table 12.1: Encroachments of Record

Encroachment	Date Recorded	Current Status
NONE		

## Quality of Life

\*Data Prepared by SUPSHIP Sturgeon Bay.\*

## 13. Military Housing – Family Housing

13.1 Do you have mandatory assignment to on-base housing? No

13.2 For military family housing in your locale, provide the following information:

Table 13.2: Available Military Family Housing

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	0	0	0	0
Officer	3	0	0	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	0	0	0	0
Enlisted	3	0	0	0	0
Enlisted	1 or 2	0	0	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

13. **Military Housing – Family Housing, continued**

13.4 Complete the following table for the military housing waiting list. Report the number on the waiting list as of 31 March 1994. NONE

Table 13.4: **Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	0
	2	0	0
	3	0	0
	4+	0	0
O-4/5	1	0	0
	2	0	0
	3	0	0
	4+	0	0
O-1/2/3/CWO	1	0	0
	2	0	0
	3	0	0
	4+	0	0
E7-E9	1	0	0
	2	0	0
	3	0	0
	4+	0	0
E1-E6	1	0	0
	2	0	0
	3	0	0
	4+	0	0

**13. Military Housing – Family Housing, continued**

13.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

NOT APPLICABLE Table 13.5: Housing Demand Factors

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

13.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? NOT APPLICABLE

\_\_\_\_\_ %

13.7 Provide the utilization rate for family housing for FY 1993.

NOT APPLICABLE

Table 13.7: Family Housing Utilization

Type of Quarters	Utilization Rate (%)
Adequate	
Substandard	
Inadequate	

13.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

NOT APPLICABLE

## Quality of Life

**14. Military Housing – Bachelor Quarters**

14.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993. NOT APPLICABLE

Table 14.1: BEQ Utilization

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

14.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NOT APPLICABLE

14.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$AOB = \frac{(\# \text{ GB}) \times (\text{average \# of days in barracks})}{365}$$

$$AOB = \underline{\text{N/A}}$$

14.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 14.4: Reasons for Geographic Separation (BEQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NONE		
Spouse Employment (non-military)			
Other			
TOTAL		100 %	

14.5 How many enlisted Geographic Bachelors (GB) do not live on base?

$$\# \text{ GB Off-Base} = \underline{\text{None}}$$

14. Military Housing - Bachelor Quarters, continued

14.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993. NOT APPLICABLE

Table 14.6: BOQ Utilization

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

14.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NOT APPLICABLE

14.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$AOB = \frac{(\# \text{ GB} \times \text{average} \# \text{ days in barracks})}{365}$$

AOB = N/A

14.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

Table 14.9: Reasons for Geographic Separation (BOQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NONE		
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

14.10 How many officer Geographic Bachelors do not live on base?

# GB Off-Base = None

## 15. MWR Facilities NOT APPLICABLE

15.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION \_\_\_\_\_ DISTANCE \_\_\_\_\_  
 Table 15.1.a: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each		

15. MWR Facilities, continued NOT APPLICABLE

Table 15.1.b: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Volleyball Court (outdoor)	Each		
Basketball Court (outdoor)	Each		
Racquetball Court	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Field	Each		
Football Field	Each		
Soccer Field	Each		
Youth Center	SF		

15.2 Is your library part of a regional interlibrary loan program?

No

Quality of Life

**16. Base Family Support Facilities and Programs NOT APPLICABLE**

16.1 Complete the following table on the availability of child care in a child care center on your base.

Table 16.1: Child Care Availability

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 months						
6-12 months						
12-24 months						
24-36 months						
3-5 years						

16.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

16. Base Family Support Facilities and Programs, continued  
NOT APPLICABLE

16.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

16.4 How many "certified home care providers" are registered at your base?  
NOT APPLICABLE

16.5 Are there other military child care facilities within 30 minutes of the base?

NO

**16. Base Family Support Facilities and Programs, continued**

16.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = number of personnel accommodated.) NOT APPLICABLE

Table 16.6: Available Services

Service	Unit of Measure	Quantity
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classroom/Auditorium	PN	

**17. Metropolitan Areas**

17.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

**Table 17.1: Proximate Metropolitan Areas**

City	Distance (Miles)
Green Bay, WI	45
Milwaukee, WI	160
Chicago, IL	250

## Quality of Life

## 18. VHA Rates

18.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 18.1: VHA Rates

Paygrade	With Dependents	Without Dependents
E1	0	0
E2	0	0
E3	0	0
E4	5.61	3.92
E5	0	0
E6	0	0
E7	0	0
E8	42.74	32.31
E9	78.29	53.36
W1	94.62	71.86
W2	54.89	43.05
W3	64.39	52.35
W4	58.53	51.98
O1E	38.12	28.27
O2E	45.23	36.06
O3E	38.97	32.97
O1	0	0
O2	27.66	21.62
O3	33.21	29.96
O4	41.87	36.41
O5	34.05	28.16
O6	4.66	3.85
O7	0	0

## Quality of Life

## 19. Off-base Housing Rental and Purchase

19.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 19.1: Recent Rental Rates

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	175	125	50
Apartment (1-2 Bedroom)	350	225	75
Apartment (3+ Bedroom)	500	350	100
Single Family Home (3 Bedroom)	550	400	125
Single Family Home (4+ Bedroom)	650	450	150
Town House (2 Bedroom)	375	325	75
Town House (3+ Bedroom)	450	375	100
Condominium (2 Bedroom)	600	400	100
Condominium (3+ Bedroom)	700	500	125

19.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 19.2: Rental Occupancy Rate

Type Rental	Occupancy Rate (%)
Efficiency	75
Apartment (1-2 Bedroom)	85
Apartment (3+ Bedroom)	95
Single Family Home (3 Bedroom)	95
Single Family Home (4+ Bedroom)	90
Town House (2 Bedroom)	90
Town House (3+ Bedroom)	90
Condominium (2 Bedroom)	90
Condominium (3+ Bedroom)	90

## Quality of Life

## 19. Off-base Housing Rental and Purchase, continued

19.3 What are the median costs for homes in the area?

Table 19.3: Regional Home Costs

Type of Home	Median Cost
Single Family Home (3 Bedroom)	63000
Single Family Home (4+ Bedroom)	77000
Town House (2 Bedroom)	47000
Town House (3+ Bedroom)	57000
Condominium (2 Bedroom)	70000
Condominium (3+ Bedroom)	90000

19.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 19.4: Housing Availability

Month	Number of Bedrooms		
	2	3	4+
January	12	28	10
February	13	29	11
March	19	44	15
April	24	55	20
May	27	60	23
June	28	61	24
July	29	60	22
August	27	59	25
September	24	55	21
October	19	46	16
November	18	45	15
December	11	26	10

**19. Off-base Housing Rental and Purchase, continued**

19.5 Describe the principle housing cost drivers in your local area.  
 Location (i.e. water front, view, etc.)

**20. Sea-Shore Opportunities NOT APPLICABLE**

20.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

**Table 20.1: Sea Shore Opportunities**

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area

**21. Commuting Distances**

21.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

**Table 21.1: Commuting Distances**

Location	% Employees	Distance (mi)	Time (min)
Sturgeon Bay, WI	90	10	15
Algoma, WI	5	20	30
Green Bay, WI	5	50	60

Quality of Life

**22. Regional Educational Opportunities**

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at this activity (to include any outlying sites) and their dependents:

22.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 22.1: Educational Opportunities

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
Southern Door	Public	K-12	Full Service	1393	22	50%	School District
Gibraltar	Public	K-12	Full Service	715	22	70%	School District
Sturgeon Bay	Public	K-12	Full Service	1536	22	52%	School District
Sevastopol	Public	K-12	Full Service	680	22	50%	School District
St. Joseph Catholic	Parochial	K-8	Limited	\$2500/99			School
St. Peters Lutheran	Parochial	K-8	Limited	\$1300/82			School
St. Peter & Paul Catholic	Parochial	1-8	Limited	/119			School
Corpus Christi Catholic	Parochial	K-8	Limited	\$1500/175			School

22. Regional Educational Opportunities, continued

22.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.2: Off-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Northeast Wisconsin Technical Collage	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

22. Regional Educational Opportunities, continued

22.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.3: On-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NONE	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

## Quality of Life

**23. Spousal Employment Opportunities**

23.1 Provide the following data on spousal employment opportunities.

Table 23.1: Spouse Employment

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	FY 1991	FY 1992	FY 1993	
Professional	0	0	0	0%
Manufacturing	0	0	0	3.3%
Clerical	0	0	0	0%
Service	0	0	0	10%
Other	0	0	0	0%

**24. Medical / Dental Care**

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Mostly civilian health care, although some care accomplished at Great Lakes Naval station (approximately 200 miles away).

24.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Mostly civilian health care, although Great Lakes Naval Station is approximately 200 miles away.

## Quality of Life

## 25. Crime Rate \*Statistics are for Door County, Wisconsin

25.1 Complete the table below to indicate the crime rate for your facility for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and (b) all reported criminal activity off base.

Table 25.1.a: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	0
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)			
Base Personnel - military	0	0	0

ACTIVITY: N62990

Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## 25. Crime Rate, continued

Table 25.1.b: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian		0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	129	130	122
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0

ACTIVITY: N62990

Off Base Personnel - civilian	0	0	0
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## 25. Crime Rate, continued

Table 25.1.c: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	237	205	226
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	23	25	25
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	0	1

## 25. Crime Rate, continued

Table 25.1.d: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	13	10	15
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## 25. Crime Rate, continued

Table 25.1.e: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	5	1	2
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	0
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	455	467	460

## 25. Crime Rate, continued

Table 25.1.f: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	1	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	5	8	9
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	1
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	2	1
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Data Being Certified: BRAC 95 Data Call Number 47, SUPSHIP, STURGEON BAY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXTECHELON LEVEL (if applicable)

William H. Ryzewic  
NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support  
Title  
Naval Sea Systems Command  
Activity

W. H. Ryzewic  
Signature  
JUN 20 1994  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXTECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

G. R. Sterner  
Signature  
6-23-94  
Date

Title

Commander  
Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type or print)

[Signature]  
Signature

ACTING

Title

30 JUN 1994  
Date

ACTIVITY: N62990

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

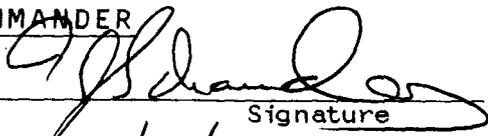
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR Thomas Schauder, USN  
NAME (Please type or print)

Supervisor Of Shipbuilding (Acting)  
Title

SUPSHIP Sturgeon Bay, WI  
Activity

  
Signature

6/10/94  
Date

ACTIVITY: N62990

**Data Call for Capacity Analysis:  
Supervisor of Shipbuilding, Conversion and Repair  
Sturgeon Bay , WI**

Questions for Activities

Primary UIC: N62990

(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

**Mission Area**

**1. Workload**

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	1832	1994	2346	2528	2664	2735	2591	2441
Workyears	56	60	63	66	68	60	56	48

Table 1.1.b: **Historic and Predicted Workload**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	2106	1101	855	880	895	911	928	944
Workyears	35	20	15	15	15	15	15	15

Note 1: Became a detachment of SUPSHIP New Orleans effective 7/11/94.

**NOTE: Table 1.1.b FY 1995-2001 Funding and Work Years Provided by NAVSEA Headquarters.**

*W.H. Ryzewicz*  
CERTIFIED BY: W.H. Ryzewicz

**Mission Area****2. Value of Work Supervised**

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

Table 2.1.a: Historic and Predicted Supervised Workload

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	155.1	119.9	109.9	82.7	122.6	54.2	33.1	46.8
FMS	4.7	0.1	0.1	0.0	0.0	0.0	0.0	3.5
DBOF	0.0	0.0	0.7	7.9	11.0	14.6	12.0	14.8
RDT&E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
<b>Total:</b>	<b>159.8</b>	<b>120.0</b>	<b>110.7</b>	<b>90.6</b>	<b>133.6</b>	<b>68.8</b>	<b>45.1</b>	<b>66.0</b>

Table 2.1.b: Historic and Predicted Supervised Workload

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	30.4							
FMS	6.0							
DBOF	9.6							
RDT&E	4.0							
<b>Total</b>	<b>50.0</b>	<b>0.0</b>						

**Mission Area**

**Mission Area**

**3. Contingency and Mobilization Features**

3.1. Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

Table 3.1: Proximate Shipbuilding/Repair Facilities

FACILITIES	LOCATION	RESTRICTIONS
1. Peterson Builders Inc. MSRA/ABR	Sturgeon Bay, WI	Located in Great Lakes. Limited by St. Lawrence Seaway size restrictions.
2.		
3.		
4.		
5.		

## 3. Contingency and Mobilization Features, continued

3.2. What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

Table 3.2a: NonNaval Graving Drydocks

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Still
1	Bay Shipbuilding Corp. Sturgeon Bay, WI (Note 1)	1154 ft	140 ft	22.6 ft
2				
3				
4				
5				
6				
7				
8				
9				
10				

Additional Comments: Note 1: Not identified in question 3.1 because they do not hold MSRA or ABR. PBI contracts to Bay Ship for MCM drydocking. This is the only Navy certified graving dock in the area.

3. Contingency and Mobilization Features, continued

Table 3.2.b1: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41											
AOE 1											
AOE 6											
ARS 50											
AS 36/39											
LCC 19											
LCC 20											
LPD 4											
LPH 2											
LSD 36											
LSD 41											
MCM 1 / MCS / MHC 51	X										

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/AFDM/ARD M											
NR-1											
AGF 3 / AGF 11											
CG 47											
DD 963											
DDG 51											
DDG 993											
FFG 7											
LHA 1											
LHD 1											
CGN 38											

**Features and Capabilities**

**4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

**Table 4.1: Space Allocation**

CATEGORY OF SPACE USAGE	TENANT or GOVT PROPERTY [specify] (SF)	SHIPBUILDER-PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
Office Space			15520	5.82
Garage/Storage			1627	5.82
GFE Warehouse		55836 (Note 1)		
<b>TOTAL</b>		55836	17147	5.82

Note 1: Contract requires contractor to furnish this space to SUPSHIP. SUPSHIP does not pay for use.

**Features and Capabilities, continued**

**4. Facilities, continued**

**4.2 Facilities.** In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

**Table 4.2: Production Facilities - NONE**

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate

**4.3 Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**Features and Capabilities, continued**

**4. Facilities, continued**

**4.4** Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

**Table 4.4: Expenditures and Equipment Values**

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	None	None	None
1987			
1988			
1989			
1990			
1991			
1992			
1993			
1994			
1995			
1996			
1997	↓	↓	↓

Data Being Certified: BRAC '95 Data Call Number Eleven, SUPSHIP, STURGEON BAY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic  
NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support  
Title  
Naval Sea Systems Command  
Activity

W. H. Ryzewic  
Signature  
5/25/94  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

E.S. MCGINELY II  
NAME (Please type or print)  
COMMANDER  
Title  
NAVAL SEA SYSTEMS COMMAND, ACTING  
Activity

[Signature]  
Signature  
5/25/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.  
NAME (Please type or print)  
ACTING  
Title

[Signature]  
Signature  
2 JUN 94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Capt Daniel R. Welch, USN  
NAME (Please type or print)

  
Signature

Supervisor of Shipbuilding  
Title

Date 5/23/94

SUPSHIP Sturgeon Bay, WI  
Activity

# DATA CALL 63 FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

140

Installation Name:	SUPSHIP Stur Bay
Unit Identification Code (UIC):	N62990
Major Claimant:	NAVSEA

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
7/20/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

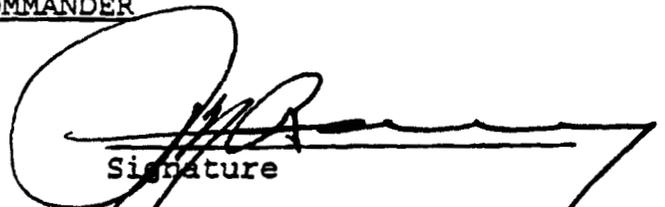
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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER  
NAME (Please type of print)  
CAPT. CEC, USN  
COMMANDING OFFICER  
Title

SOUTHNAVFACENGCOM  
Activity

  
Signature  
27 June 1994  
Date

Enclosure (1)



**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

● **Name**

Official name	Supervisor of Shipbuilding, Conversion and Repair, U.S. Navy, Sturgeon Bay, WI
Acronym(s) used in correspondence	SUPSHIP Sturgeon Bay, WI
Commonly accepted short title(s)	SUPSHIP

● **Complete Mailing Address**

Supervisor of Shipbuilding, Conversion and Repair, U.S. Navy  
 55 South Third Ave.  
 Sturgeon Bay, WI 54235-2239

● **PLAD**

SUPSHIP Sturgeon Bay WI

● **PRIMARY UIC:** N62990 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

● **ALL OTHER UIC(s):** None **PURPOSE:** None  
 \_\_\_\_\_  
 \_\_\_\_\_

2. **PLANT ACCOUNT HOLDER:**

● Yes  No  (check one)

**3. ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

● **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes \_\_\_\_\_ No  X  (check one)

● **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes \_\_\_\_\_ No  X  (check one)

- Primary Host (current) UIC: \_\_\_\_\_
- Primary Host (as of 01 Oct 1995) UIC: \_\_\_\_\_
- Primary Host (as of 01 Oct 2001) UIC: \_\_\_\_\_

● **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes  X  No \_\_\_\_\_ (check one)

**4. SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None		

**5. DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

**6. BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

None

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- DOD AGENT FOR NEW CONSTRUCTION SHIPBUILDING CONTRACT ADMINISTRATION.
- \* CONTRACTS
  - NEGOTIATE CHANGES, CLAIMS AND REAS
- \* WATERFRONT
  - QA OF WATERFRONT CONTRACTOR EFFORT
  - ON SITE REVIEW OF WAIVERS/DEVIATIONS
- \* MATERIAL FUNCTION
  - ENFORCE CONTRACTUAL PROVISIONS OF CFM AND GFE
  - ORDER LONG LEAD MATERIAL
- \* ACCEPTANCE
  - PARTICIPATE IN SEA TRIALS/BUILDERS TRIALS
  - ACCEPT SHIP FROM CONTRACTOR
  - ON SITE TECHNICAL EXTENSION OF NAVSEA HEADQUARTERS

Projected Missions for FY 2001

- NO CHANGE
- 
- 
- 
- 
-

**8. UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- None
- 
- 

Projected Unique Missions for FY 2001

ADD:

- Becomes a detachment of SUPSHIP New Orleans in June 1994
- 
- 

**9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

● Operational name	UIC
<u>Commander, Naval Sea Systems Command</u>	<u>N00024</u>
● Funding Source	UIC
<u>N/A</u>	<u>N/A</u>

**10. PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>2</u>	<u>2</u>	<u>46</u> per NCPDS
• Selected Reserve (Reporting Command is Gaining Command)	<u>0</u>	<u>0</u>	
• Tenants (Not including Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	<u>0</u>
• Tenants (Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	
• Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>1</u>	<u>3</u>	<u>25</u> *
• Selected Reserve (Reporting Command is Gaining Command)	<u>0</u>	<u>0</u>	
• Tenants (Not including Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	<u>0</u>
• Tenants (Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	
• Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>

\* PER FY 95 CONGRESSIONAL BUDGET. EXPECTED ON BOARD AS OF 30 SEPTEMBER 1994 IS 25.

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• <b>CO/OIC</b> DANIEL R. WELCH, CAPT, USN <u>COMMANDING OFFICER</u>	(414)743-4453	(414) 743-8220	::
• <b>Duty Officer</b> THOMAS J. SCHAUDER, LCDR, USN PROJECT OFFICER	(414)743-4453	(414) 743-8220	::
• <u>MICHAEL A MORLEY</u> BRAC POC	(414)743-4453	(414) 743-4453	::
• <u>JEANNE R. LAURY</u> ADMINISTRATIVE OFFICER	(414)743-4453	(414) 743-4453	::

:: PROVIDED BY SEPARATE CORRESPONDENCE DUE TO PRIVACY ACT.

**12. TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVAL SEA SYSTEMS COM COMMINEWARCOM NAVAL SMALL CRAFT INSTRUCTION AND TECHNICAL TRAINING SCHOOL	WASHINGTON DC INGLESIDE TX NAVAL STATION, RODMAN, REP OF PANAMA	NEW CONSTRUCTION CONTRACT ADMIN MCM WARRANTY WORK SMALL BOAT WARRANTY WORK

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) SEE ATTACHED
- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) SEE ATTACHE
- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) No aerial photo(s) available. SEE ATTACHED
- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

NONE

Data Being Certified: BRAC 95 Data Call Number 1. SUPSHIP Sturgeon Bay

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic

Signature

2/10/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

K. J. Malley

NAME (Please type or print)

COMNAWSSTA

Title

NAWSSTA

Activity

K. J. Malley

Signature

2/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**S. F. Loftus**

Vice Admiral, U.S. Navy

NAME (Please type or print)

Operations (Logistics)

Title

S. F. Loftus

Signature

23 FEB 1994

Date

OIC U62990

3BT  
SEA 0911  
2-16-94

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

Capt. Daniel R. Welch  
NAME (Please type or print)

  
Signature

Supervisor of Shipbuilding  
Title

2/9/94  
Date

SUPSHIP Sturgeon Bay, WI  
Activity

Due to reduced Navy ship new construction in the Sturgeon Bay area, SUPSHIP Sturgeon Bay will become a Detachment of SUPSHIP New Orleans on 23 June 1994. Continued existence and sizing of the Detachment will be determined by the amount of Navy and DoD private sector ship or boat new construction in the Sturgeon Bay area.  
W. H. Ryzewic 2/10/94  
Certified: W. H. Ryzewic

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**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA  
UIC: N62990**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	Supervisor of Shipbuilding, Sturgeon Bay, WI
<b>UIC:</b>	N62990
<b>Major Claimant:</b>	Naval Sea Systems Command

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA  
UIC: N62990

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	40,390
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Source of Data (1.a. Salary Rate): SUPSHIP Sturgeon Bay based on NCPDS

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA  
UIC: N62990**

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance from Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
DOOR	WI	5	24	85.3	10	15
KEWAUNEE	WI	0	2	5.9	20	30
BROWN	WI	0	2	5.9	50	60
SAN PATRICIO	TX	0	1	2.9	15*	20*

\*SUPSHIP Sturgeon Bay has 1 employee TAD for 12 months. Miles and duration are from his residence to Ingleside, Texas.

- 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA  
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2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

NA

**Source of Data (1.b. 1) & 2) Residence Data): SUPSHIP Sturgeon Bay**

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
GREEN BAY, WI	BROWN	45

**Source of Data (1.c. Metro Areas): SUPSHIP Sturgeon Bay**

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	3	10.4
35 - 44 Years	9	31.0
45 - 54 Years	10	34.5
55 - 64 Years	7	24.1
65 or Older	0	0
<b>TOTAL</b>	<b>29</b>	<b>100 %</b>

Source of Data (1.d.) Age Data): SUPSHIP Sturgeon Bay
---

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 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA  
 UIC: N62990

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	19	65.5
1-3 Years of College	2	7.0
4 Years of College (Bachelors Degree)	7	24.0
5 or More Years of College (Graduate Work)	1	3.5
<b>TOTAL</b>	<b>29</b>	<b>100 %</b>

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	2
Bachelor Degree	8
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): SUPSHIP Sturgeon Bay

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f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731	11	37.9
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39	11	37.9

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Industry	SIC Codes	No. of Civilians	% of Civilians
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
<b>Sub-Total 4a. through 4g.</b>	40-49		
<b>5. Services</b>	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	5	17.2
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		

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Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	13	44.9
5n. Other Misc. Services	89		
<b>Sub-Total 5a. through 5n.:</b>	<b>70-89</b>	<b>18</b>	<b>62.1</b>
<b>6. Public Administration</b>	<b>91-97</b>		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
<b>Sub-Total 6a. through 6d.</b>			
<b>TOTAL</b>		<b>29</b>	<b>100 %</b>

Source of Data (1.f.) Classification By Industry Data): SUPSHIP Sturgeon Bay

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**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	18	62.1
2. Professional Specialty		
2a. Engineers	4	13.8
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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Occupation	Number of Civilian Employees	Percent of Civilian Employee s
2m. Communications		
2n. Visual Arts		
<b>Sub-Total 2a. through 2n.:</b>	<b>4</b>	<b>13.6</b>
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians		
3b. Other Technologists		
<b>Sub-Total 3a. and 3b.:</b>		
<b>4. Administrative Support &amp; Clerical</b>	<b>7</b>	<b>24.1</b>
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
<b>Sub-Total 5a. through 5d.</b>		
<b>6. Agricultural, Forestry &amp; Fishing</b>		
<b>7. Mechanics, Installers and Repairers</b>		
<b>8. Construction Trades</b>		
<b>9. Production Occupations</b>		
<b>10. Transportation &amp; Material Moving</b>		
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)</b>		
<b>TOTAL</b>	<b>29</b>	<b>100 %</b>

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Source of Data (1.g.) Classification By Occupation Data): SUSPHIP Sturgeon Bay

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

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8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	100%
2. Percentage of Military Spouses Who Work Outside of the Home:	100%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	
3b. Employed "On-Base" - Non-Appropriated Fund:	
3c. Employed "Off-Base" - Federal Employment:	
3d. Employed "Off-Base" - Other Than Federal Employment	100% (5)

Source of Data (1.h.) Spouse Employment Data): SUPSHIP Sturgeon Bay
---

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**  
**UIC: N62990**

2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A – Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B – Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C – Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) – taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**  
**UIC: N62990**

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	NA	NA	NA
Public Transportation - Rail	NA	NA	NA
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table): SUPSHIP Sturgeon Bay

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	NA	NA	NA
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table): SUPSHIP Sturgeon Bay

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA  
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3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5% \* (385 vacant out of 7700 units)

Units for Sale: 15% (280 units for sale out of 18000 total housing units)

\*Includes condominiums and recreational/seasonal rentals, long term rental percentage probably lower.

Source of Data (3.a. Off-Base Housing): Census Population/Housing

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**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Sturgeon Bay	Door	6	1	1	1892	2500	18:1	23:1	No
Southern Door	Door	1	1	1	1393	2000	14:1	20:1	No
Sevastopol	Door	3	1	1	799	1200	15:1	21:1	No
Gibraltar	Door	1	1	1	715	1000	18:1	25:1	No

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**Source of Data (3.b.1) Education Table): Local School Districts**

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

**NO**

**Source of Data (3.b.2) On-Base Schools): SUPSHIP Sturgeon Bay**

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of Wisconsin, Green Bay  
Northeast Wisconsin Technical Institute, Green Bay

Source of Data (3.b.3) Colleges): SUPSHIP Sturgeon Bay

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Northeast Wisconsin Technical Institute  
Industrial Arts (diesel mechanics, marine drafting, basic computer, business, etc.)

Source of Data (3.b.4) Vo-tech Training): SUPSHIP Sturgeon Bay

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UIC: N62990

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	___	<u>X</u>
Rail:	___	<u>X</u>
Subway:	___	<u>X</u>
Ferry:	___	<u>X</u>

Source of Data (3.c.1) Transportation): SUPSHIP Sturgeon Bay

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

MILWAUKEE, WI - 160 mi.

Source of Data (3.c.2) Transportation): SUPSHIP Sturgeon Bay

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

GREEN BAY, WI - 54 mi.

Source of Data (3.c.3) Transportation): SUPSHIP Sturgeon Bay

4) How many carriers are available at this airport?

Four (4)

Source of Data (3.c.4) Transportation): SUPSHIP Sturgeon Bay

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA  
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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 43 - 45 mi.

Source of Data (3.c.5) Transportation): SUPSHIP Sturgeon Bay

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Quality and capacity adequate, SUPSHIP is located in downtown Sturgeon Bay, 1 block off main access road.

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

In the city - Yes    Outside of town - No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

There are two draw bridges. One on the highway bypass and one on the main access into town.

Source of Data (3.c.6) Transportation): SUPSHIP Sturgeon Bay

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UIC: N62990**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No special agreement, we are covered by normal community fire protection/hazardous material incidents.

**Source of Data (3.d. Fire/Hazmat): SUPSHIP Sturgeon Bay**

- e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?  
NA. We are covered by normal community police protection.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

NA

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

NA

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

NA

**Source of Data (3.e. 1) - 5) - Police): SUPSHIP Sturgeon Bay**

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA  
UIC: N62990

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

We are on city water and sewer, and refuse pickup is through an private contractor. All utilities are covered through our lease with Ameritech.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): SUPSHIP Sturgeon Bay
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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**  
**UIC: N62990**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Emerson Motor	Mfg electric motors	460
2. Peterson Builders, Inc (PBI)	Shipbuilding/repair	330
3. Palmer Johnson	Private Boat Builder	200
4. Hatco Corporation	Wire Products Mfg	140
5. Doorco Mfg Inc.	Wire Products Mfg	115
6. Midwest Wire	Wire Products Mfg	100
7. Therma-Tron-X Inc.	Coating Systems Mfg	85
8. Bay Shipbuilding Corp.	Shipbuilding/repair	80
9. Marine Travelift, Inc.	Boat Transport Equip	55
10. Supervisor of Shipbuilding	Government Contract Administration	34

<b>Source of Data (4. Business Profile):</b> Door County Chamber of Commerce
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**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA  
UIC: N62990**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**

Due to the decline in shipbuilding industry, over 1900 jobs have been lost in the past 5-7 years. Bay Ship has gone from over 1300 employees to 80, and PBI has gone from 980 to 336 with further reductions anticipated.

b. **Introduction of New Businesses/Technologies:**

A new business incubator is being constructed. Also beginnings of waterfront redevelopment will create tourist/service sector jobs.

c. **Natural Disasters:**

None

d. **Overall Economic Trends:**

The General economic trend has been down. Many people have had to go outside the area to find employment. Many of the local jobs are related to the tourist industry and are seasonal.

**Source of Data (5. Other Socio/Econ): SUPSHIP Sturgeon Bay**

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

None

**Source of Data (6. Other): SUPSHIP Sturgeon Bay**

Data Being Certified: BRAC 95 Data Call Number 65, SUPSHIP STURGEON BAY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

\_\_\_\_\_  
NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt and Field Support Activity  
Title  
Naval Sea Systems Command  
\_\_\_\_\_  
Activity

W. H. Ryzewic  
\_\_\_\_\_  
Signature  
7/28/94  
\_\_\_\_\_  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)~~

~~\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity~~

~~\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

G. R. STERNER  
\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
Commander  
Naval Sea Systems Command  
\_\_\_\_\_  
Activity

G. R. Sterner  
\_\_\_\_\_  
Signature  
8/2/94  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.  
\_\_\_\_\_  
NAME (Please type or print)  
ACTING  
\_\_\_\_\_  
Title

J. B. Greene Jr  
\_\_\_\_\_  
Signature  
17 AUG 1994  
\_\_\_\_\_  
Date

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

JEFFERY M. PERIN, CAPT, USN  
NAME (Please type or print)

  
Signature

COMMANDING OFFICER  
Title

27 Jul 1994  
Date

SUPERVISOR OF SHIPBUILDING, CONVERSION  
AND REPAIR, USN, STURGEON BAY, WI  
Activity

DATA CALL 66  
INSTALLATION RESOURCES  
UIC: N62990

Activity Information:

Activity Name:	SUPERVISOR OF SHIPBUILDING, STURGEON BAY
UIC:	N62990
Host Activity Name (if response is for a tenant activity):	None
Host Activity UIC:	None

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).**

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66  
 INSTALLATION RESOURCES  
 UIC: N62990

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: SUPSHIP STURGEON BAY		UIC: N62990	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	6	0	6
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	6	0	6
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	0	0	0
2b. Transportation	5	0	5
2c. Environmental	0	0	0
2d. Facility Leases	84	0	84
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)	18	0	18
2k. Sub-total 2a. through 2j:	107	0	107
<b>3. Grand Total (sum of 1c. and 2k.):</b>	113	0	113

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b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

N/A

Appropriation

Amount (\$000)

c. **Table 1B – Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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 INSTALLATION RESOURCES  
 UIC: N62990

Table 1B – Base Operating Support Costs (DBOF Overhead)			
Activity Name: SUPSHIP STURGEON BAY		UIC: N62990	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15k)	0	0	0
1b. Real Property Maintenance (<\$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1e. Sub-total 1a. through 1d.	0	0	0
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0

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3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

**DATA CALL 66  
INSTALLATION RESOURCES  
UIC: N62990**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: SUPSHIP STURGEON BAY	UIC: N62990
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	5
Material and Supplies (including equipment):	5
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	90
<b>Total:</b>	<b>100</b>

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 INSTALLATION RESOURCES  
 UIC: N62990

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: SUPSHIP STURGEON BAY	UIC: N62990
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
<b>Total Workyears:</b>	<b>0</b>

\* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES  
UIC: N62990

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

NONE

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

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INSTALLATION RESOURCES  
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c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

Data Being Certified: BRAC 95 Data Call Number 66, SUPSHIP STURGEON BAY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt & Field Activity Support  
Title  
Naval Sea Systems Command

W. H. Ryzewic  
Signature  
8/2/94  
Date

Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Title

Naval Sea Systems Command

Activity

G. R. Sterner  
Signature  
8-15-94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner  
Signature  
9/2/94  
Date

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

JEFFERY M. PERIN, CAPT  
NAME (Please type or print)

*Jeffery M Perin*  
Signature

SUPERVISOR OF SHIPBUILDING  
Title

29 July 1994  
Date

SUPERVISOR OF SHIPBUILDING, CONVERSION AND REPAIR, USN, STURGEON BAY, WI  
Activity