141

ACTIVITY: N62789

DATA CALL For MILITARY VALUE
For
Supervisors, Shipbuilding, Conversion and Repair
GROTON, CT

Questions for the Activities

Primary UIC: N62789
(Use this number as the Activity Identification at the top of each page.)
Mission Area

1. Construction and Conversion of Ships and Craft

1.1 List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 1.1.a: **Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
. SSN/NC	12	11	10	11	9	9	8	7
SSBN/NC	7	6	7	7	7	7	6	5
Total	19	17	17	18	16	16	14	12

1. Construction and Conversion of Ships and Craft, continued

Table 1.1.b: **Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SSN/NC	5	4	3	2	3	2	3	4
SSBN/NC	4	3	2	1	0	0	0	0
Total	9	7	5	3	3	2	3	4

Note: FY 1995-2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

1.2 Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

o SUPSHIP Groton provides daily on-site interfacing with the Contractor as a single organizational entity orchestrating diverse elements of program management and timely technical and contractual resolution of complex issues for the construction, integration, testing and delivery of nuclear submarines.

o SUPSHIP Groton has an experienced multi-disciplined nuclear qualified civilian and military workforce which provides expertise in specialized areas such as program management, submarine safety, nuclear quality assurance and non-destructive test.

o SUPSHIP Groton is the single administrator for TRIDENT Class Design and Planning Yard contracts, the single administrator for all Naval Nuclear Submarine Reactor Plant Planning Yard contracts and the administrator for the SEAWOLF Propulsion Plant Design Contract.

Mission Area

2. Maintenance and Modernization of Navy Ships and Craft

2.1 Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 2.1.a: **Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SSN PSA	3	2	2	2	3	2	1	2
SSBN PSA	2			1	2	1	1	1
SSN SRA	3	1			3	1	2	3
SSBN ERP						1		
SSN RAV/TAV	28	52	21	20	28	17	14	12
SSBN RAV/TAV	4		1	2	1		1	
NR-1 RAV/TAV	17	12	5	6			12	9
SS RAV/TAV			2	1				
AS RAV/TAV	4		1		2			
AS DSRA			1					
CVN RAV/TAV							1	
ASR RAV	1		1	1			1	

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ARD ROH					1			
ARD RAV/TAV			2				1	
ARDM TAV					1			
ARDM ROH						1		
TWR SCO		1				1		
CT RAV/SCO		1		1	2	1		1
YD RAV/SCO			2	1		1		
YTB SCO	1			1	1			1
YFNB SCO				1	1		1	
TOTAL	63	69	38	37	45	26	35	29

2. Maintenance and Modernization of Navy Ships and Craft, continued

Table 2.1.b: **Historic and Projected Maintenance and Modernization Workload**

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SSN PSA	3	1	2	1		1		
SSBN PSA	1	1	1	1	1			
SSN SRA	3	3	3	3	3	3	3	3
SSBN ERP								
SSN RAV/TAV	10	15	15	15	15	15	15	15
SSBN RAV/TAV		1		1	1		1	
NR-1 RAV/TAV	3	3	3	3	3	3	3	3
SS RAV/TAV								
AS RAV/TAV								
AS DSRA								
CVN RAV/TAV								
ASR RAV								
ARD ROH								
ARD RAV/TAV	1							
ARDM TAV								
ARDM ROH								
TWR SCO								

CT RAV/SCO	1							
YD RAV/SCO		1						
YTB SCO								
YFNB SCO								
MSR*		5	5	5	5	5	5	5
TOTAL	22	30	29	29	28	27	27	26

*Additional Master Ship Repair Availabilities from 1995-2001 estimated at 5/year based on historical service craft workload.

Note: FY 1995-2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

2.2 Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

o SUPSHIP Groton provides daily on-site interfacing with the Contractor as a single organizational entity orchestrating diverse elements of program management and timely technical and contractual resolution of complex issue for the repair and overhaul of nuclear submarines and other Navy vessels.

o SUPSHIP Groton's abilities are reflected in the unique types of vessels assigned that include; Ocean Engineering Vehicle (NR-1), unique classes of Submarines, old auxiliary vessels, special purpose craft, all of which require extensive experience and knowledge in order to prepare maintenance requirements, plan repair efforts, and carry out these repair efforts in the overseeing of various contracts and contract holders. SUPSHIP Groton is the planning yard for the NR-1.

Features and Facilities

3. Shipbuilders and Shipyards in Area of Cognizance

3.1 List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: **MSRA and ABR Status**

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
General Dynamics, Electric Boat Division	MSRA/ABR	3	0	14,092	SUBASENLON	2
Unidyne Corporation	ABR	0	0	28	SUBASENLON	*

Additional Comments:

Unidyne Corporation Niantic Facility is located in an Industrial Park which is 12 miles from SUBASENLON via interstate highway. Waterfront space is available at Bayreuther Boat Yard of Niantic which is approximately the same distance, by water , from SUBASENLON.

3. Shipbuilders and Shipyards in Area of Cognizance, continued

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

Table 3.2: **Drydock Certification Status**

DD#	MSRA / ABR Holder	Currently Certified? (Y / N)
1	GD/EBDIV	Y
2	GD/EBDIV	Y
3	GD/EBDIV	Y
4		
5		
6		
7		
8		
9		
10		

3. Shipbuilders and Shipyards in Area of Cognizance, continued

3.3. Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable."

Table 3.3.a: **NonNaval Graving and Floating Drydock Capabilities**

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726		P	P								
SSN 688	P	P	P								
SSN 21	P	P	P								
CVN 68											
CV 62											
AD 41											
AOE 1											
AOE 6											
ARS 50	C	C	C								
AS 36/39											
LCC 19											
LCC 20											
LPD 4											
LPH 2											
LSD 36		C	C								
LSD 41		C									
MCM1 / MCS12 / MHC 51	C	C	C								

3. Contingency and Mobilization Features, continued

Table 3.3.b: **NonNaval Graving Drydock Capabilities**

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM											
NR-1	C	C	C								
AGF 3 / AGF 11		C	C								
CG 47		C	C								
DD 963		C	C								
DDG 51		C	C								
DDG 993		C	C								
FFG 7	C	C	C								
LHA 1											
LHD 1											
CGN 38		C									

Determination of capable, "C", drydock in Tables 3.3.a and 3.3.b based on ship dimensions and displacement obtained from Jane's Fighting Ships. No modifications or extraordinary measures were considered in this evaluation.

3.3 Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

Electric Boat has the facility capacity and capability to construct and repair nuclear submarines ranging in size up to the 18,750 ton TRIDENT SSBN's. Key facilities include:

- Three graving docks, including an environmentally controlled dock for special hull treatment.
- Six deep-draft wet berth locations
- Land level ship construction facility (LLSCF)
- Heavy component transport system -- move units up to 1,400 tons
- Automated frame and cylinder manufacturing facility (AFC) -- Hull diameters 27' to 42'
- Naval nuclear facility -- includes nuclear fuel handling capability
- Cranes -- over 150 at Groton and Quonset, including 55 over 25 ton lift capacity, and ranging up to a 340 ton portal crane serving the LLSCF

Features and Facilities

4. Stand Alone Factors

4.1 Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

Table 4.1: **Support Facilities**

Support	Currently Obtained from:	Needed if Host Closes?
Police	Town of Groton	N
Security	GD/EBDIV	N
Fire	GD/EBDIV	N
Cafeteria	GD/EBDIV	N
Parking	GD/EBDIV	N
Utilities	GD/EBDIV	N
Child Care	Private Providers	N

4.2 If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

The most efficient location for SUPSHIP Groton is to be colocated on a contractor facility since day to day activities require significant interaction with the prime contractor. If SUPSHIP Groton were relocated, SUBASENLON would most efficiently provide the support functions identified in 4.1 above. Necessary support costs would be minimal. The only additional costs would be for utilities, since the other support identified above currently exists at SUBASENLON.

4. Stand Alone Factors, continued

4.3 List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

Table 4.3: **Real Property**

Type of Property	Class	Current Use	Location	Size (SF or Acres)
NONE				

4.4 Does the SUPSHIP maintain any family housing? No

If Yes, is there another DoD agency nearby that could be assigned the property?

If Yes, Please identify: _____

Features and Facilities

5. Facility Measures

5.1 Identify, by three digit Category Code Number (CCN), *all government facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 5.1: **Facility Conditions**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
	NONE				
Activity TOTAL:					

5. Facility Measures, continued

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Costs

6. Travel Requirements

6.1 Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

Table 6.1.a: **Travel Expenses ($ K)**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	19	26	23	27	28	30	34	34
Coordination	15	20	18	22	22	24	28	28
Liaison	154	205	185	215	224	239	275	276
Other	38	59	56	39	50	34	45	36
Total	226	310	282	303	324	327	382	374

Table 6.1.b: **Travel Expenses ($ K)**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	37	23	19	14	14	12	11	14
Coordination	30	23	19	14	14	12	11	14
Liaison	300	280	233	171	168	151	132	168
Other	36	24	20	15	14	14	11	14
Total	403	350	291	214	210	189	165	210

Costs

7. Workload Summary

7.1 Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

Table 7.1.a: **SUPSHIP Workload Value ($M)**

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	1512.9	1425.2	1251.9	1285.8	1564.8	1694.3	1621.2	1264.3
OMN	24.4	14.5	31.7	17.5	18.3	19.0	21.3	32.4
OPN						8.0	.8	3.7
Total:	1537.3	1439.7	1283.6	1303.3	1583.1	1721.3	1643.3	1300.4

Table 7.1.b: **SUPSHIP Workload Value ($M)**

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	1200.0	1246.0	1018.0	754.0	731.0	662.0	574.0	730.0
OMN	14.0	30.0	35.0	32.0	32.0	32.0	32.0	32.0
OPN	3.7	3.7	3.7					
Total:	1217.7	1279.7	1056.7	786.0	763.0	694.0	606.0	762.0

Note: FY 1995-2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

Costs

8. Investments

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994.* Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 8.1: **Capital Improvement Expenditure**

Project	Description	Fund Year	Value ($K)
	NONE- SUPSHIP Groton is colocated on the Contractor's facility		

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned* for years FY 1995 through FY 1997.

Table 8.2: **Planned Capital improvements**

Project	Description	Fund Year	Value ($K)
	NONE		

8. Investment, continued

8.3 List the project number, description, funding year, and value of the ***BRAC related capital improvements planned*** for FY 1995 through FY 1999.

Table 8.3: **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
	NONE		

8. Investment, continued

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars ($ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

Table 8.4: **Historic Investment Summary**

Investment Category	$ K
Other (specify)	
Equipment (other than Class 2)	780.4
Activity TOTAL	780.4

8.5 What is the total planned investment, in thousands of dollars ($ K), over the period FY 1995 through FY 2001?

Total planned Investments = $ 1425 K

8. Investments, continued

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 8.6: **Facility Deficiencies**

Deficiency	Cost to Correct ($ K)	Result of Corrections
NONE		

Costs

9. Resource Employment

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

Table 9.1: **Functional Area Performance Distribution**

Functional Areas	FY 1993	2nd Shift
ADMIN/ COMMAND SUPPORT	138,008	*
PROJECTS	112,072	*
ENGINEERING	136,032	*
QA	187,040	*
CONTRACTS	73,304	*
MATERIAL	121,424	*

* SUPSHIP Groton does not operate a full second shift.

Strategic Concerns

10. Contingency and Mobilization Features

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

Table 10.1.a: **Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	0	0	0	0	0	0	0

Table 10.1.b: **Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	0	0	0	0	0	0	0

10. Contingency and Mobilization Features, continued

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

Table 10.2.a: **Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SSN/NC	3	5	8	10	13	12	12
SSN/SSBN PSA/SRA	1	4	3	0	3	3	4
SSN/SSBN RAV/TAV	20	20	20	20	20	20	20
SERVICE CRAFT AVAILABIL-ITIES	5	5	5	5	5	5	5

Table 10.2.b: **Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SSN /NC	41740	104350	258788	361051	406965	394443	398617
SSN/SSBN PSA/SRA	10435	37566	33392	0	33392	33392	41740
SSN/SSBN RAV/TAV	20870	20870	20870	20870	20870	20870	20870
SERVICE CRAFT AVAILABIL-ITIES	8348	8348	8348	8348	8348	8348	8348

Environment and Encroachment

11. Environmental Considerations

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

Table 11.1: **Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
No known restrictions other than applicable state and federal regulations			

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

General Dynamics owns a 230 acre parcel of undeveloped land in the Quaker Hill section of Waterford, CT. This site has approximately one mile of frontage on Route 32 (CT highway) with direct access to I-95/395. The other boundary is approximately one mile of river frontage on the Thames River.

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

GD/EBDiv has no specific facility for disposal of hazardous waste. The Division is a RCRA large quantity generator of hazardous waste and this waste is shipped to off-site disposal vendors in less than 90 days.

Environment and Encroachment

12. Encroachment Considerations

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table.

Table 12.1: **Encroachments of Record**

Encroachment	Date Recorded	Current Status
No known encroachments		

Quality of Life

13. Military Housing - Family Housing, data provided by SUBASENLON

13.1 Do you have mandatory assignment to on-base housing? No

13.2 For military family housing in your locale, provide the following information:

Table 13.2: **Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	51	51	0	0
Officer	3	174	174	0	0
Officer	1 or 2	58	58	0	0
Enlisted	4+	300	300	0	0
Enlisted	3	942	942	0	0
Enlisted	1 or 2	1,101	1,101	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		105	105	0	0

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

13. Military Housing - Family Housing, continued

13 .4 Complete the following table for the military housing waiting list. Report the number on the waiting list as of 31 March 1994.

Table 13.4: **Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	-	-
	2	-	-
	3	0	No vacant units
	4+	0	available until 3/95
O-4/5	1	-	-
	2	-	-
	3	4	1 month
	4+	2	2 month
O-1/2/3/CWO	1	-	-
	2	17	1 month
	3	2	1 month
	4+	3	5 month
E7-E9	1	-	-
	2	-	-
	3	32	3 month
	4+	17	6 month
E1-E6	1	56	3 month
	2	179	5 month
	3	49	3 month
	4+	11	6 month

13. Military Housing - Family Housing, continued

13.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 13.5: **Housing Demand Factors**

	Top Five Factors Driving the Demand for Base Housing
1	Few military want to buy because of the regions economic uncertainty
2	Potential downsizing of defense related activities adds to economic uncertainty
3	Strong military family support network
4	Wholesome neighborhood/community environment
5	Close proximity to SUBASE

13.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

Approximately 25%

13.7 Provide the utilization rate for family housing for FY 1993.

Table 13.7: **Family Housing Utilization**

Type of Quarters	Utilization Rate (%)
Adequate	98.72
Substandard	
Inadequate	

13.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Insignificant changes experienced since FY-93

Quality of Life

14. Military Housing - Bachelor Quarters , Data Provided by SUBASENLON

14.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993.

Table 14.1: **BEQ Utilization**

Type of Quarters	Utilization Rate
Adequate	84%
Substandard	88%
Inadequate	N/A

14.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Utilization rates for FY-93 were low due to the force reductions and the decrease in SUBSCHOOL student populations. Additionally, Barracks 534 was opened in July 1993 and added 464 spaces to the inventory. Currently, the utilization rate is above 95% based on the CNO's new criteria.

14.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$AOB = \frac{(\#\ GB) \times (\text{average } \#\text{ of days in barracks})}{365}$$

AOB = UNKNOWN

14.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 14.4: **Reasons for Geographic Separation (BEQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	91	48%	
Spouse Employment (non-military)	11	6%	
Other	89	46%	
TOTAL	191	100 %	

14.5 How many enlisted Geographic Bachelors (GB) do not live on base?

SUBASE is currently housing all geographic bachelors. Presently, no geographic bachelors are living off-base awaiting housing.

14. Military Housing - Bachelor Quarters, continued

14.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

Table 14.6: **BOQ Utilization**

Type of Quarters	Utilization Rate
Adequate	95%
Substandard	N/A
Inadequate	N/A

14.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Insignificant changes experienced since FY-93.

14.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$AOB = \frac{(\#\ GB \times average\ \#\ days\ in\ barracks)}{365}$$

AOB = UNKNOWN

14.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

Table 14.9: **Reasons for Geographic Separation (BOQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	18	51%	
Spouse Employment (non-military)	2	6%	
Other	15	43%	
TOTAL	35	100	

14.10 How many officer Geographic Bachelors do not live on base?

SUBASE is currently housing all geographic bachelors. Presently, no geographic bachelors living off-base awaiting housing. However, there is one officer in a transient suite on a space available status until a permanent room becomes available

15. MWR Facilities, SUPSHIP has no MWR Facilities, but utilizes those of SUBASENLON

15.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ DISTANCE _____

Table 15.1.a: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y / N / N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each		

15. MWR Facilities, continued

Table 15.1.b: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y / N / N/A)
Volleyball Court (outdoor)	Each		
Basketball Court (outdoor)	Each		
Racquetball Court	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Field	Each		
Football Field	Each		
Soccer Field	Each		
Youth Center	SF		

15.2 Is your library part of a regional interlibrary loan program?

Not Applicable

Quality of Life

16. Base Family Support Facilities and Programs

16.1 Complete the following table on the availability of child care in a child care center on your base.

Table 16.1: **Child Care Availability**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 months						
6-12 months						
12-24 months						
24-36 months						
3-5 years						

SUPSHIP Groton has no on-site child care facilities. They are available at SUBASENLON and through local community resources.

16.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Not Applicable

16. Base Family Support Facilities and Programs, continued

16.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

Not Applicable

16.4 How many "certified home care providers" are registered at your base?# = _____

Not Applicable

16.5 Are there other military child care facilities within 30 minutes of the base?

State owner and capacity (e.g. 60 children, 0-5 years).

SUBASELNON (321 children, 0-5 years)

Coast Guard (92 children, 0-5 years)

16. Base Family Support Facilities and Programs, continued

16.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = number of personnel accommodated.)

Table 16.6: **Available Services**

Service	Unit of Measure	Quantity
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classroom/Auditorium	PN	

N/A SUPSHIP Groton is colocated on contractor property

17. Metropolitan Areas

17.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

Table 17.1: **Proximate Metropolitan Areas**

City	Distance (Miles)
Providence, RI	46
New Haven, CT	42
Hartford, CT	45

Quality of Life,
18.1 VHA Rates, Data provided by SUBASENLON
18.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 18.1: **VHA Rates**

Paygrade	With Dependents	Without Dependents
E1	199.22	111.47
E2	199.22	125.28
E3	189.78	139.84
E4	202.55	141.36
E5	222.43	155.30
E6	260.43	177.28
E7	300.62	208.83
E8	293.63	221.98
E9	449.84	341.48
W1	321.09	243.85
W2	326.66	256.21
W3	329.54	267.89
W4	297.81	264.05
O1E	262.54	194.74
O2E	266.19	212.23
O3E	285.54	241.56
O1	265.40	195.57
O2	248.82	194.48
O3	262.80	221.26
O4	309.27	268.94
O5	333.10	275.47
O6	307.08	254.17
O7	263.09	213.76

Quality of Life

19. Off-base Housing Rental and Purchase, Data provided by SUBASENLON

19.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 19.1: **Recent Rental Rates**

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	600.00	425.00	65.00
Apartment (1-2 Bedroom)	675.00	555.00	110.00
Apartment (3+ Bedroom)	1000.00	600.00	150.00
Single Family Home (3 Bedroom)	1200.00	800.00	190.00
Single Family Home (4+ Bedroom)	1500.00	1000.00	240.00
Town House (2 Bedroom)	800.00	650.00	110.00
Town House (3+ Bedroom)	975.00	750.00	150.00
Condominium (2 Bedroom)	800.00	650.00	110.00
Condominium (3+ Bedroom)	975,00	750.00	150.00

19.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 19.2: **Rental Occupancy Rate**

Type Rental	Occupancy Rate (%)
Efficiency	99%
Apartment (1-2 Bedroom)	94%
Apartment (3+ Bedroom)	99%
Single Family Home (3 Bedroom)	99%
Single Family Home (4+ Bedroom)	99%
Town House (2 Bedroom)	98%
Town House (3+ Bedroom)	99%
Condominium (2 Bedroom)	97%
Condominium (3+ Bedroom)	99%

Quality of Life

19. Off-base Housing Rental and Purchase, continued

19.3 What are the median costs for homes in the area?

Table 19.3: **Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$132,000
Single Family Home (4+ Bedroom)	$155,000
Town House (2 Bedroom)	$ 84,000
Town House (3+ Bedroom)	$111,000
Condominium (2 Bedroom)	$ 62,000
Condominium (3+ Bedroom)	$ 95,000

19.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 19.4: **Housing Availability**

Month	Number of Bedrooms		
	2	3	4+
January	37	133	77
February	39	138	79
March	39	140	80
April	45	164	94
May	57	206	118
June	56	202	116
July	52	189	108
August	48	173	99
September	46	166	95
October	45	159	91
November	42	150	86
December	37	133	76

19. Off-base Housing Rental and Purchase, continued

19.5 Describe the principle housing cost drivers in your local area.

Housing costs are mainly driven by the level of employment in the defense industry in the area and the proximity of the housing to the coast.

20. Sea-Shore Opportunities - Data Provided by SUBASENLON

20.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 20.1: **Sea Shore Opportunities**

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
MM (Nuclear)	353	71
MM (Non-Nuclear)	318	239
ST	313	125
EM (Nuclear)	306	66
ET (Nuclear)	214	37

21. Commuting Distances - Data Provided by SUBASENLON

21.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 21.1: **Commuting Distances**

Location	% Employees	Distance (mi)	Time (min)
Groton	11%	3	10
New London	5%	5	15
Norwich	4%	12	25
Gales Ferry	3%	3	10
Ledyard	2%	6	20

Quality of Life

22. Regional Educational Opportunities, data provided by SUBASENLON

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at this activity (to include any outlying sites) and their dependents:

22.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 22.1: **Educational Opportunities**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ ACT Score	% HS to College	Source of Info
(9) Groton Elementary Schools	Pub.	some pre- K-5	yes	NA			Main Office
(3) Groton Middle Schools	Pub.	6-8	yes	NA			Main Office
Fitch H.S. (Groton)	Pub.	9-12	yes	NA	427 (v) 476 (m)	63.3	Main Office
Grasso Reg. Voc. H.S. (Groton)	Pub.	9-12	yes	NA	424 (v) 478 (m)	30	Main Office
(4) Ledyard Elementary Schools	Pub.	K-5	yes	NA			Main Office
Ledyard Middle School	Pub.	6-8	yes	NA			Main Office

Ledyard High School	Pub.	9-12	yes	NA	460 (v) 498 (m)	75	Guid Office
(8) New London Elem. Schs.	Pub.	K-6	yes	NA			Main Office
New London Middle Sch	Pub.	7-8	yes				Main Office
New London High School	Pub.	9-12	yes	NA	379 (v) 403 (m)	70	Guid Office
(11) Norwich Elementary Schools	Pub.	K-6	yes	NA			Main Office
(3) Norwich Middle Schools	Pub.	7-8	yes	NA			Main Office
Norwich Free Academy	Pri\ pub. sch. sys. w/ regist	9-12	yes	$6418 Norwich $6483 by sch. sys	452 (v) 491 (m)	70.5	Main Office
*St. Bernard's High School	Pri.	9-12	no	under $5000	430 + v 474 +M	93	Main Office
Scared Heart School	Pri.	Pre-8	yes	1700(1-8)			Main Office
St. Joseph School	Pri.	K-8	no	1150 paris 1440 non-paris			Main Office
St. Mary's School	Pri.	pre-8	no	not avail			Main Office
Williams School	Pri.	9-12	yes	9340	575 (v) 595 (m)	100	Main Office

* The state norm for 1993 SAT's = 430 (v) and 474 (m). St. Bernards High School would only divulge that they are above the state norm.

22. Regional Educational Opportunities, continued

22.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.2: **Off-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Three Rivers Community-Tech College	Day				YES	
	Night				YES	
Mitchell College, New London, CT	Day				YES	
	Night				YES	
Connecticut College, New London, CT	Day				YES	YES
	Night				YES	YES
University of Connecticut Groton, CT	Day				YES	YES
	Night				YES	YES
University of New Haven, Groton, CT	Day				YES	YES
	Night				YES	YES
Eastern CT State Univ.	Day				YES	YES
	Night				YES	YES
Hartford Graduate Ctr. Groton, CT	Day					
	Night				YES	YES
Huntington Institute, Norwich, CT	Day		YES			
	Night		YES			

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Ridley-Lowell Business & Technical Institute, New London, CT	Day		YES			
	Night		YES			
Ella Grasso Voc-Tech School, Groton, CT	Day					
	Night		YES			
Norwich Regional Voc-Tech School, Norwich, CT	Day					
	Night			YES		
New London Adult, Ed., New London, CT	Day	YES				
	Night	YES				
Sawyer School, New London,	Day		YES			
	Night		YES			
Norwich Adult Education, Norwich, CT	Day					
	Night					
Sacred Heart University Lisbon, CT	Day					
	Night				YES	YES

22. Regional Educational Opportunities, continued

22.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.3: **On-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Eastern CT State University	Day					
	Night				YES	
	Corres-pondence					
Southern Illinois University	Day				Weekends	
	Night					
	Corres-pondence					
Three Rivers Community - Tech College	Day					
	Night				YES	
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

Quality of Life

23. Spousal Employment Opportunities

23.1 Provide the following data on spousal employment opportunities.

Table 23.1: **Spouse Employment**

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	FY 1991	FY 1992	FY 1993	
Professional				
Manufacturing				
Clerical				
Service				
All Categories *	497	685	1182	6.4%

* Data provided by SUBASENLON, Navy Family Service Center does not maintain statistics by industry/profession.

24. Medical / Dental Care

Responses provided by SUBASENLON

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No, access to medical care for active duty personnel has not been a problem. The member and type of providers currently assigned to the Naval Hospital is adequate to meet the needs of active duty personnel. However, we anticipate an increase in active duty patient visits of 40 - 50 physicals a day and 200 sick call visits a week based on migration projections due to BRAC 93. These visits will be impacted by the addition of female personnel to schools and operational units, this will also increase the demand on the Gynecology Department.

Active duty personnel do not have difficulty with access to dental care. With the exception of Orthodontics, specialty care is available on SUBASE New London and there is no need to seek care in the civilian sector. On occasion, temporary personnel shortfalls may result in waiting periods in excess of 2 weeks, but normally dental care providers are scheduled about 10 days ahead.

24.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Yes, access to care for dependents is a problem in three areas, pediatrics, ear, nose and throat (ENT) and allergy services. Although we provide services for pediatrics and ENT, we cannot fully meet the demand for these services due to limited provider staff. Allergy services are not offered by the Naval Hospital so dependents must CHAMPUS out, however, the low reimbursement rates for allergy services, ENT and Pediatrics makes it difficult to find providers who will accept patients with CHAMPUS coverage. Limited access to the civilian provided community compounds an existing access problem.

With the Delta Dental Plan, most families are seeking care from civilian dentists in local neighborhoods. This arrangement appears quite satisfactory. Usually, family members utilize the military dental clinics only for after-hours emergencies and overseas screenings.

Quality of Life

25. Crime Rate, SUPSHIP Groton Spaces

25.1 Complete the table below to indicate the crime rate for your facility for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should *include* (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; *and* (b) all reported criminal activity off base.

Table 25.1.a: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	0%	0%	0%
Off Base Personnel - civilian			
4. Postal (6L)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

25. Crime Rate, continued

Table 25.1.b: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

25. Crime Rate, continued

Table 25.1.c: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

25. Crime Rate, continued

Table 25.1.d: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

25. Crime Rate, continued

Table 25.1.e: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

25. Crime Rate, continued

Table 25.1.f: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	0%	0%	0%
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data Being Certified: BRAC 95 Data Call Number 47, SUPSHIP, GROTON

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic
NAME (Please type or print)

W. H. Ryzewic
Signature

Executive Director for Shipyard and SUPSHIP Manag~~ement and Field Activity S~~upport
Title

6/14/94
Date

Naval Sea Systems Command
Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER
NAME (Please type or print)

G R Sterner
Signature

Title

6-23-94
Date

Naval Sea Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME (Please type or print)

Signature

ACTING
Title

30 JUN 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. D. LARSON, Capt, USN
NAME (Please type or print)

W D Larson
Signature

Commanding Officer
Title

6/10/94
Date

Supervisor of Shipbuilding,
Conversion and Repair, USN, Groton, CT
Activity

ACTIVITY: N62789

Data Call for Capacity Analysis:
Supervisor of Shipbuilding, Conversion and Repair
GROTON

Questions for Activities

Primary UIC: N62789
(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

Mission Area

1. Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding ($K)	14598	14743	15000	16391	17783	18300	18720	18543
Workyears	409	403	399	413	426	405	370	332

Table 1.1.b: **Historic and Predicted Workload**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	15781	15143	12824	10554	10387	9843	10021	10199
Workyears	299	275	225	180	174	162	162	162

NOTE: Table 1.1.b FY 1995-2001 Funding and Work Years Provided by NAVSEA Headquarters.

W. H. Ryzewic
CERTIFIED BY: W.H. Ryzewic

ACTIVITY: N62789

Mission Area

2. Value of Work Supervised

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

Table 2.1.a: **Historic and Predicted Supervised Workload**

APPN	Workload ($ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	1512.9	1425.2	1251.9	1285.8	1564.8	1694.3	1621.2	1264.3
OMN	24.4	14.5	31.7	17.5	18.3	19.0	21.3	32.4
OPN						8.0	0.8	3.7
Total:	1537.3	1439.7	1283.6	1303.3	1583.1	1721.3	1643.3	1300.4

Table 2.1.b: **Historic and Predicted Supervised Workload**

APPN	Workload ($ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	1200.0	1246.0	1018.0	754.0	731.0	662.0	574.0	730.0
OMN	14.0	30.0	35.0	32.0	32.0	32.0	32.0	32.0
OPN	3.7	3.7	3.7					
Total	1217.7	1279.7	1056.7	786.0	763.0	694.0	606.0	762.0

ACTIVITY: N62789

The following notes apply to the estimated values in tables 2.1.a and 2.1.b.

1) Out year OMN estimates based on known FY 95 and 96 repair contracts and the historical percentage of those contracts won by GD/EBDiv. The FY 97-01 estimates are assumed to be consistent with FY 95 and 96.

2) FY 94-01 estimated OPN value based on scheduled 688 class PSAs.

3) Estimated SCN values for FY 95-01 are based on the following:

   (a) Existing new construction contracts.

   (b) Anticipated award of SSN 23 in FY 96 and award of NSSN in FY 98, FY 00 and FY01.

   (c) Estimated value of design workload is expected to remain constant through FY 99.

ACTIVITY: N62789

Mission Area

3. Contingency and Mobilization Features

3.1. Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

Table 3.1: **Proximate Shipbuilding/Repair Facilities**

FACILITIES	LOCATION	RESTRICTIONS
1. General Dynamics/ Electric Boad Division (MSRA/ABR)	75 Eastern Point Road Groton, CT 06340	Min water depth yd/ channel 38'/38' Contractor policy requires offloading of ordanance prior to vessel arrival
2. Unidyne Corporation (ABR)	3835 E. Princess Anne Rd. Norfolk, VA 23502 CT Office: 36 Industrial Park Rd. Niantic, CT 06357	Min water depth yd/channel 7'/10' - pier length 60' Non-Nuclear work only No Drydock capabilities Ordanance offload
3. American Shipyard Corp (MSRA/ABR)	One Washington St. P.O. Box 570 Newport, RI 02840-0943	
4. Promet Marine Services Corp. (ABR)	242 Allens Avenue Providence, RI 02905	
5. Little Harbor Marine Corp. (ABR)	One Little Harbor Landing Portsmouth, RI 02871	

ACTIVITY: N62789

3. Contingency and Mobilization Features, continued

3.2. What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

Table 3.2a: **NonNaval Graving Drydocks**

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1	GD/EBDiv, Groton, CT	523'-6"	70' - 10"	33' - 3"
2	GD/EBDiv, Groton, CT	626'	95' - 8"	33' - 3"
3	GD/EBDiv, Groton, CT	617'	96' - 6"	38' - 4"
4				
5				
6				
7				
8				
9				
10				

Additional Comments:

ACTIVITY: N62789

3. Contingency and Mobilization Features, continued

Table 3.2.b1: **NonNaval Graving Drydock Capabilities**

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726		X	X								
SSN 688	X	X	X								
SSN 21	X	X	X								
CVN 68											
CV 62											
AD 41											
AOE 1											
AOE 6											
ARS 50											
AS 36/39											
LCC 19											
LCC 20											
LPD 4											
LPH 2											
LSD 36											
LSD 41											
MCM 1 / MCS / MHC 51											

ACTIVITY: N62789

3. Contingency and Mobilization Features, continued

Table 3.2.b2: **NonNaval Graving Drydock Capabilities**

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM											
NR-1											
AGF 3 / AGF 11											
CG 47											
DD 963											
DDG 51											
DDG 993											
FFG 7											
LHA 1											
LHD 1											
CGN 38											

ACTIVITY: N62789

Features and Capabilities

4. Facilities

4.1 Space Allocation. In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: **Space Allocation**

CATEGORY OF SPACE USAGE	TENANT of GOVT PROPERTY [specify] (SF)	SHIPBUILDER - PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
Warehouse	Tenant of NORTHNAVFACENGCOM Building E-319 120,000 SF			
Office Space		113,295		
TOTAL	120,000	113,295		

Features and Capabilities, continued

4. Facilities, continued

4.2 Facilities. In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: **Production Facilities**

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
BLDG E-319	441-20	120.0		

4.3 Inadequate Facilities. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g Has this facility condition resulted in C3 or C4 designation on your BASEREP?

No response required

Features and Capabilities, continued

4. Facilities, continued

4.4 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	None	None	266.0
1987	"	"	266.0
1988	"	"	266.0
1989	"	"	69.6
1990	"	"	55.2
1991	"	"	165.1
1992	"	"	152.2
1993	"	"	157.9
1994	"	"	250.0
1995	"	"	225.0
1996	"	"	200.0
1997	"	"	200.0

Data Being Certified: **BRAC 95 Data Call Number Eleven, SUPSHIP, GROTON**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic
NAME (Please type or print)

W. H. Ryzewic
Signature

Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support
Title

5/25/94
Date

Naval Sea Systems Command
Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

E.S. MCGINLEY III
NAME (Please type or print)

Signature

COMMANDER
Title

5/25/94
Date

NAVAL SEA SYSTEMS COMMAND, ACTING
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

Signature

ACTING
Title

2 JUN 94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. D. LARSON, Capt, USN
NAME (Please type or print)

W D Larson
Signature

Commanding Officer
Title

5/20/94
Date

Supervisor of Shipbuilding,
Conversion and Repair, USN, Groton, CT
Activity

DATA CALL 63
FAMILY HOUSING DATA

141

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	**SUPSHIP Groton CT ***
Unit Identification Code (UIC):	**62789**
Major Claimant:	**NAVSEA**

Percentage of Military Families Living On-Base:	**52%**
Number of Vacant Officer Housing Units:	**0**
Number of Vacant Enlisted Housing Units:	**0**
FY 1996 Family Housing Budget ($000):	**78.9**
Total Number of Officer Housing Units:	**10**
Total Number of Enlisted Housing Units:	**5**

*** Should this activity be included on the BRAC list, it would not offset the housing deficit at the complex.(BA)**

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Signature

Commanding Officer
Title

7/7/94
Date

NORTHNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

UIC:N62789

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	*Supervisor of Shipbuilding, Conversion and Repair, USN, Groton CT*
Acronym(s) used in correspondence	SUPSHIP, Groton
Commonly accepted short title(s)	*SUPSHIP Groton*

- Complete Mailing Address
  Supervisor of Shipbuilding
  Conversion and Repair, USN
  66 Eastern Point Road
  Groton, CT 06340-4990

- PLAD SUPSHIP GROTON CT

- PRIMARY UIC: N62789 (Plant Account UIC for Plant Account Holders)
  Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): NONE PURPOSE: NONE

UIC: N62789

2. PLANT ACCOUNT HOLDER:

• Yes _____ No __X__ (check one)

UIC: N62789

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

· Yes _____ No __X__ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

· Yes _____ No __X__ (check one)

· Primary Host (current) UIC: _____

· Primary Host (as of 01 Oct 1995) UIC: _____

· Primary Host (as of 01 Oct 2001) UIC: _____

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

· Yes __X__ No _____ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NONE

UIC: N62789

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- DoD agent for shipbuilding and ship repair contract administration.

  •PLANNING (repairs):
  Transform work requirements into biddable specifications

  •CONTRACTS:
  Solicit, evaluate and award (repair)
  Negotiate changes, claims and REAs (repair/NC)

  •WATERFRONT (repair/NC):
  QA of waterfront contractor efforts
  Technically monitor growth and new work
  On site review of waivers/deviations

  •MATERIAL FUNCTION:
  Order long lead time material
  Enforce contractual provisions of CFM and GFM

  •ACCEPTANCE:
  Participate in sea trials/builders trials
  Accept ship from contractor

- ON SITE TECHNICAL EXTENSION OF NAVSEA HEADQUARTERS

Projected Missions for FY 2001

- No change

UIC: N62789

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

•Ensure Submarine Safety program Development and compliance

•Manage East Coast Submarine Sea Trial Support Vessel for 688 Class submarines

•Administrative Contracting Officer, (ACO) for sole producer of TRIDENT and SEAWOLF class submarines

•Single administrator for TRIDENT Class Design Agent, Planning Yard Design and Fleet Services Contracts

•Single administrator for all Naval Nuclear Submarine Reactor Plant Planning Yard contracts

•Administrator for SEAWOLF Class Design Agent Contracts, and Advanced Submarine Research and Development Contracts

Projected Unique Missions for FY 2001

• Repeat current unique missions with the following exception,
delete -Administrative Contracting Officer for TRIDENT as the final ship will have delivered
insert -Administrative Contracting Officer for primary producer of NEW ATTACK SUBMARINE and other new design submarines for the U.S. Navy.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
COMMANDER, NAVAL SEA SYSTEMS COMMAND	NOOO24

• Funding Source	UIC
N/A	N/A

UIC: N62789

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	26	8	330 Per NCPDS
•Selected Reserve (Reporting Command is Gaining Command)	9	NONE	
•Tenants (Not including Selected Reserves that drill at Reporting Command)	NONE	NONE	NONE
•Tenants (Selected Reserves that drill at Reporting Command)	9	0	
• Tenants (total)	9	0	NONE

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	29	8	326*
•Selected Reserve (Reporting Command is Gaining Command)	9	0	
•Tenants (Not including Selected Reserves that drill at Reporting Command)	NONE	NONE	NONE
•Tenants (Selected Reserves that drill at Reporting Command)	9	0	
• Tenants (total)	9	0	NONE

*Per FY95 Congressional Budget. Expected on board as of 30 September 1994 is 339.

UIC: N62789

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• W. D. Larson, Capt.USN COMMANDING OFFICER	(203)433-2542	(203)433-2774	*
• Duty Officer	BEEPER: 1-800-225-0256 PIN # 41269	NONE	*
• Mr. L. E. Frattarelli COMMAND DEPUTY	(203)433-5585	(203)433-2774	*
• Mr. F. O. Roever, Jr. BRAC POC	(203)433-5883	(203)449-2929	*

* Provided by separate correspondence due to Privacy Act.

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

• Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

• Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

• Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NRSUPSHIP DET401		Groton, CT	9	0	0

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
SUPSHIP, Bath	*Bath , ME*	
SUPSHIP Sturgeon Bay	*Sturgeon Bay, WI*	*SUPSHIP Groton as NAVSEA's Northeast Area Legal Office provides legal support for these four activities.*
PORTSMOUTH NAVAL SHIPYARD	*Portsmouth, NH*	
NAVAL UNDERSEA WARFARE DIVISION, NEWPORT	*Newport, RI*	
COMSUBGRU TWO	*New London, CT*	*Management of PCU Crew berthing*
Naval Sea Systems Command	*Washington, DC*	*Ship Repair/Modernization, Boat Repair, and New Construction*
SUPSHIP, Newport News	*Newport News, VA*	*MOU, (Delegated Surveillance Functions)*
PEO-Submarines	*Washington, DC*	*Independent Analysis of Submarine Costs and Schedules*
DCAA	*Groton, CT*	*Joint Surveillance Plan, Technical Support*
PORTSMOUTH NAVAL SHIPYARD	*Portsmouth, NH*	*Provide Technical Assistance/Material Support, Chartered Administrative Project Officer (APO)*

NAVSURFLANT	*Norfolk, VA*	*UIC: N62789*
NAVSHORLANT	*Norfolk,VA*	*Submarine Repairs and SRAs, Ship Repair*
NUWCDETNL	*NLon, CT*	*and Boat Repairs , Service Craft Material*
SUBLANT	*Norfolk, VA*	*Inspection Board(SCMIB)*
SUBRON TWO	*NLon, CT*	"
SUBDEVRON TWELVE	*NLon, CT*	"
NSSFNLON	*NLon, CT*	"
SUBASENLON	*NLon, CT*	"
NETC	*Newport, RI*	*SCMIB*
NUWCDIVNPT	*Newport, RI*	*SCMIB*
SUPSHIPS		*Provide Technical Assistance, Material*
SUBPAC/SUBLANT	*Various*	*Support and Contract Support*
SUBRONs		"
NAVAL SHIPYARDS		"
DCMD NORTHEAST	*Boston, MA*	*Contract Administration*
Commander, DCMC	*Alexndria.,VA*	"
DARPA	*Arlington,VA*	"
SPCC	*Mchsbrg.,PA*	"
NAVSUP	*Wash.,DC*	"
MSC	*Wash.,DC*	"
DGSC	*Richmond,VA*	"
DISC	*Phil.,PA*	"
DCSC	*Columbus,OH*	"
DESC	*Dayton, OH*	"
OCNR	*Arlington, VA*	"
SSPO	*Wash.,DC*	"
NRCC	*Phil., PA*	"
DTRC	*Bethesda, MD*	"
NSC	*Oakland, CA*	"
NSC PUGET SOUND	*Brem., WA*	"
NOSC	*San Diego,CA*	"

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

Facility maps provided previously via EMERY EXPRESS on 2/4/94, shipment # 135502806T.

• Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

Local area map obtained from the Naval Undersea Warfare Center Division, Newport RI.

• Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

The installation map provided for SUPSHIP Groton shows General Dynamics/Electric Boat division facilities in Groton, CT and Quonset Point, RI . SUPSHIP Groton is collocated on contractor facilities in bld. 88 and bld.184 in Groton and bld. 60 in Quonset Point.

• Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

The aerial photos for SUPSHIP Groton show General Dynamics/Electric Boat Division facilities in Groton, CT and Quonset Point, RI; SUPSHIP Groton is collocated on contractor facilities.

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

  NONE

UIC N62787 DBT

Data Being Certified: BRAC 95 Data Call Number 1, SUPSHIP Groton

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

W. H. Ryzewic

Signature

Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate

Title

2/10/94

Date

Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

K. P. Malloy

NAME (Please type or print)

Signature

COMNAVSEA

Title

2/13/94

Date

NAVSEA

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus

NAME (Please type or print)

Signature

Vice Admiral, U.S. Navy
Deputy Chief of Naval Operations (Logistics)

Title

23 FEB 1994

Date

UIC N62789 DBT SE4 07111 2-14-94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. D Larson , Capt, USN
NAME (Please type or print)

W D Larson
Signature

Commanding Officer
Title

2/10/94
Date

Supervisor of Shipbuilding, Conversion, and Repair, USN, Groton CT
Activity

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	SUPSHIP, Groton
UIC:	N62789
Major Claimant:	COMNAVSEASYSCOM

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

UIC: N62789

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	42,318

Source of Data (1.a. Salary Rate): NCPDS as of 5/31/94 (Includes Estimated Pay Raises)

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
New London	CT	32	257	78%	10	25
Washington	RI	2	42	12%	25	30
Windham	CT	1	14	4%	30	40
Bristol	RI	0	7	2%	60	70
Other	CT/ RI	1	16	4%	40	50
				= 100%		

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

New London County

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data):	**SUPSHIP, Groton Command Management System (CMS)**

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
New Haven, CT	New Haven	50
Hartford, CT	Hartford	47
Providence, RI	Providence	52
New London, CT	New London	2

Source of Data (1.c. Metro Areas):	World Almanac 1992

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0%
20 - 24 Years	6	2%
25 - 34 Years	39	12%
35 - 44 Years	106	31%
45 - 54 Years	119	35%
55 - 64 Years	59	18%
65 or Older	7	2%
TOTAL	336	100 %

Source of Data (1.d.) Age Data): NCPDS, SUPSHIP Groton CMS Database

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	
9th through 11th Grade	3	1%
12th Grade or High School Equivalency	159	47%
1-3 Years of College	70	21%
4 Years of College (Bachelors Degree)	74	22%
5 or More Years of College (Graduate Work)	30	9%
TOTAL	336	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	35
Bachelor Degree	85
Masters Degree	14
Doctorate	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data): NCPD

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	6	2%
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
b. Aircraft (includes engines and missiles)	3721 et al		
c. Ships	3731	106	31%
d. Other Transportation (includes ground vehicles)	various		
e. Other Manufacturing not included in 3a. through d.	various		
Sub-Total 3a. through e.	20-39	106	31%

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4. Transportation/Communications/Utilities	40-49		
a. Railroad Transportation	40		
b. Motor Freight Transportation & Warehousing (includes supply services)	42	66	20%
c. Water Transportation (includes organizational level maintenance)	44		
d. Air Transportation (includes organizational level maintenance)	45		
e. Other Transportation Services (includes organizational level maintenance)	47		
f. Communications	48		
g. Utilities	49		
Sub-Total a. through g.	40-49	66	20%
5. Services	70-89		
a. Lodging Services	70		
b. Personal Services (includes laundry and funeral services)	72		
c. Business Services (includes mail, security guards, pest control, photography, janitorial and AD services)	73	41	12%
d. Automotive Repair and Services	75		
e. Other Misc. Repair Services	76		
f. Motion Pictures	78		
g. Amusement and Recreation Services	79		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
h. Health Services	80		
i. Legal Services	81		
j. Educational Services	82	3	1%
k. Social Services	83	1	.3%
l. Museums	84		
m. Engineering, Accounting, Research & Related Services (includes RAT&E, ICE, etc.)	87	85	25.3%
n. Other Misc. Services	89	8	2.4%
Sub-Total a. through n.:	70-89	138	41%
6. Public Administration	91-97		
0 a. Executive and General Government, Except Finance	91		
b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	5	1.5%
6c. Public Finance	93	2	.6%
6d. Environmental Quality and Housing Programs	95	13	3.9%
Sub-Total 6a. through 6d.		20	6%
TOTAL		336	100 %

Source of Data (1.f.) Classification By Industry Data): NCPDS

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	84	25%
2. Professional Specialty		
2a. Engineers	52	16%
2b. Architects and Surveyors	8	2%
2c. Computer, Mathematical & Operations Research	7	2%
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges	3	1%
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
21. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:	70	21%
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	22	7%
Sub-Total 3a. and 3b.:	22	7%
4. Administrative Support & Clerical	67	19%
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations	93	28%
10. Transportation & Material Moving		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	336	100 %

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data): SUPSHIP Groton Command Management System

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	78%	25
2. Percentage of Military Spouses Who Work Outside of the Home:	52%	13
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".		
3a. Employed "On-Base" - Appropriated Fund:	8%	1
3b. Employed "On-Base" - Non-Appropriated Fund:	0%	0
3c. Employed "Off-Base" - Federal Employment:	0%	0
3d. Employed "Off-Base" - Other Than Federal Employment	92%	12

Source of Data (1.h.) Spouse Employment Data): Poll of assigned military

Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Not Applicable

Source of Data (2.a. 1) & 2) - Local Community Table): Data received from SUBASE NLON, information provided by Town of Groton, Office of Planning and Development Services. Information is based on a variety of sources including studies and investigations that have been undertaken by the Town and/or others, conversations with service providers, and first hand knowledge of the various subject matter identified.

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Not Applicable

Source of Data (2.b. 1) & 2) - Regional Table): Data provided by SUBASENLON, information provided by Town of Groton, Office of Planning and Development Services. Information is based on a variety of sources including studies and investigations that have been undertaken by the Town and/or others, conversations with service providers, and first hand knowledge of the various subject matter identified.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: For July 1994 - 7.9%

Units for Sale: For July 1994 - 3.5%

Source of Data (3.a. Off-Base Housing): Southeastern Connecticut Association of Realtors. Percentages are for greater New London County

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Groton	New London	9	3	1	6000	7200	20-1	29-1	Yes
Grasso Regional Vocational High School	New London	0	0	1	615	798	24-1 T 19-1 A	30-1 T[1] 25-1 A	Yes
Ledyard	New London	4	1	1	3104	3810	18.4-1	no limit[2]	Yes
New London	New London	8	1	1	2817	3400	27-1	28-1	No
Norwich	New London	10	2	1	4294	6794	19-1	26-1[2]	No
Norwich Free Academy	New London	0	0	1	1875	2450	15-1	22-1[2]	No[3]
Montville	New London	3	1	1	2691	3906	21-1	25-1	No

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

[1] Grasso Regional Vocational High School differentiates pupil-teacher ratio by trade (T) courses and academic (A) courses.
[2] Norwich Free Academy, Norwich, and Ledyard schools have no contractual pupil-teacher maximum ratio.
[3] Norwich Free Academy is the private high school that serves as the Norwich Regional Public High School.

Source of Data (3.b.1) Education Table): New London County data provided by SUBASENLON

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

Not applicable, SUPSHIP, Groton is colocated on Contractor property.

Source of Data (3.b.2) On-Base Schools): Not Applicable

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Three Rivers Community-Tech College, Norwich, CT
Mitchell College, New London, CT
Connecticut College, New London, CT
University of Connecticut, Groton, CT
University of New Haven, Groton, CT
Eastern CT State University, Willimantic, CT
Hartford Graduate Center, Groton, CT
Norwich Regional Voc-Tech School, Groton, CT
Sacred Heart University, Lisbon, CT

Source of Data (3.b.3) Colleges): SUBASENLON

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Huntington Institute, Norwich, CT
Ridley-Lowell Business & Technical Institute, New London, CT
Ella Grasso Voc-Tech School, Groton, CT
Sawyer School, New London, CT

Source of Data (3.b.4) Vo-tech Training): SUBASENLON

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	x	
Rail:		x
Subway:		x
Ferry:		x

Source of Data (3.c.1) Transportation): SUBASENLON

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

New London CT Amtrack Station; 5 miles

Source of Data (3.c.2) Transportation): SUBASENLON

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Groton - New London Airport; 5 miles

Source of Data (3.c.3) Transportation): SUBASENLON

4) How many carriers are available at this airport?

Groton-New London Airport has USAir passenger service.

Source of Data (3.c.4) Transportation): SUBASENLON

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate Route 95 is located approximately 2 miles from SUPSHIP Groton

Source of Data (3.c.5) Transportation): CT State Roadmaps

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Paved main and access highways through residential area controlled by local police.

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): CT State Roadmaps

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Since SUPSHIP, Groton is colocated on contractor property the contractor is responsible for fire protection and hazardous materials incidents at this activity. The contractor participates in Mutual Aid Program with SUBASE Fire Department and Members of the New London County Fire Chiefs Association.

Source of Data (3.d. Fire/Hazmat): EBDiv Fire Prevention and Protection Manual

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Not applicable - This activity is not a federal installation.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

Not applicable - This activity is not a federal installation.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

Not applicable.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Not applicable.

Source of Data (3.e. 1) - 5) - Police): Chief of Plant Protection, EBDiv

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Since this activity is located on Contractor property, all utilities are furnished by the Contractor.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No.

Source of Data (3.f. 1) - 3) Utilities): EBDiv human resources

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. General Dynamics Corp, Electric Boat Division (Groton, CT and Quonset Point, RI)	Submarine (construction and overhaul)	15,658
2. Foxwoods Casino and High Stakes Bingo.	Bingo and Gambling	9,000
3. Pfizer Inc.	Pharmaceutical Manufacturer and Supply Company	3,300
4. Lawrence and Memorial Hospital	Hospital	2,280
5. Naval Undersea Warfare Center (NUWC)	Naval Sonar and Electromagnetic System	1,500
6. Northeast Nuclear Energy Company	Power Company	1,200
7. Bureau of Business Practices	Industrial Office Secretarial and Sales	700
8. Sonalysts, Inc.	Sonar Technology	480
9. Southern New England Telephone	Telephone Service and Telecommunications	350
10. The Day Publishing Co.	Newspaper	350

Source of Data (4. Business Profile): SUBASENLON, augmented by GD/EBDiv Quonset Point Facility Manpower

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Southeastern Connecticut is extremely dependent on the defense industry. Significant reductions in the workforce have taken place as a result of decreases in defense spending at Electric Boat/General Dynamics, Naval Underwater Warfare Center (NUWC) and to a lesser degree U. S. Submarine Base (as a result of decommissioning of submarines). As a result of these reductions, secondary impacts have taken place at numerous businesses, suppliers, and contractors associated with EB, NUWC and the Submarine Base.

b. Introduction of New Businesses/Technologies:

In February 1993, the Mashantucket Pequot Indians/Ledyard opened the Foxwoods Casino on their reservation land in the Town of Ledyard. At the present time, this casino employs over 9,000 individuals, many of whom were previous defense workers. According to the Mashantucket Pequot Indians, employment at the casino and associated facilities should reach 11,000 by spring, 1995.

Recently, the Mohegan Indians whose reservation is located in Montville, CT, announced plans for a casino/resort development. Based on the success of the Mashantucket Pequot Foxwoods Casino, it is anticipated that the proposed casino/resort complex will provide significant employment opportunities for the region. It is not anticipated that the Mohegan Casino/Resort Complex will be fully operational until sometime in 1996.

Pfizer Pharmaceutical, Groton, has been engaged over the last few years in a major expansion of their research and development facilities and undertaken major renovations of their production facilities. It is anticipated that employment at Pfizer will increase in the vicinity of 100 to 150 jobs per year over the next 3 to 5 years. At the present time, Pfizer employs approximately 3,300 employees.

Because of over dependence on the defense sector, the region beginning in 1991, established three business development organizations. C. RED, Corporation for Regional Economic Development is responsible for marketing the region; TECHCONN, Technology for Connecticut is a technology transfer development organization; and SEATECH, Southeastern Area Technology, is a business incubator. These three organizations have been guided by the 1992 Regional Development Plan done by A. D. Little. This plan is in the process of being updated at the present time.

c. Natural Disasters:

Southeastern Connecticut is not exposed to many natural disasters, such as earthquakes, tidal waves, forest fires, etc. Occasionally, coastal flooding occurs as a result of coastal storms or hurricanes. The last hurricane, Bob, occurred in September 1992 and inflicted significant property damage.

d. Overall Economic Trends:

Currently Connecticut is recovering from the greatest economic downturn since the Great Depression. During the last few years, Connecticut has experienced:

- The loss of 180,000 jobs
- A decline in the Gross State Product (GSP) for four years in a row
- 1 of 4 manufacturing jobs have been eliminated
- Only state with a population decline in 1992
- Defense contracts down by 50%
- The highest projected defense losses for the period 1991-1997

The preparation for the BRAC 93 hearings, the State of Connecticut, Department of Economic Development in conjunction with the University of Connecticut, undertook a Regional Economic Models, Inc. (REMI) Study, in an effort to forecast the impact associated with the proposed realignment of SUBASE Groton, i.e., elimination of homeporting. A number of scenarios were analyzed including a "best case" scenario in which submarines continued to be homeported and a portion of the Orlando Training Facility relocated to SUBASE Groton. In this best case scenario, the county will only "lose 20,000 jobs or 14% of its projected 1997 employment."

The model showed that under this scenario, the population would have declined by more than 21,000 by the year 2000; a 9% reduction over what would otherwise been expected.

Real disposable income will be reduced by 11% by the end of the decade. This reduction has tremendous implications for the well being of the local trade and service economy.

After tax income will drop by almost $700 (1987) for every man, women and child in the county which leads to a reduction in the overall standard of living.

The Gross Regional Product or output will be reduced by over a $1 billion over the next four years. This represents an 18% reduction off the control forecast.

The "best case" scenario presents a very bleak picture for the economic future of New London County. While the success of the Mashantucket Pequot Casino and anticipated success of the Mohegan Indian Casino/Resort will help soften the economic impact associated with the reduction in defense spending, the types of jobs that are being created are service oriented and will not replace the manufacturing and high-tech engineering jobs which had and will continue to be lost by the region. Electric Boat alone has lost over 6,000 jobs in the last three years and it is anticipated that an additional 5,000 will be eliminated by 1997. In the early to mid-1980's, Electric Boat of Groton employed approximately 21,000 people. It is anticipated that Electric Boat Groton will employ between 6,000 - 7,000 individuals by 1997-98.

Source of Data (5. Other Socio/Econ): Data received from SUBASENLON, information provided by Town of Groton, Office of Planning and Development Services. Information is based on a variety of sources including studies and investigations that have been undertaken by the Town and/or others, conversations and service providers, and first hand knowledge of the various subject matter identified.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Source of Data (6. Other): Not Applicable

Data Being Certified: BRAC 95 Data Call Number 65, SUPSHIP GROTON

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic
NAME (Please type or print)

W. H. Ryzewic
Signature

Executive Director for Naval Shipyard and SUPSHIP Mgmt and Field Support Activity
Title

7/28/94
Date

Naval Sea Systems Command
Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER
NAME (Please type or print)

G R Sterner
Signature

Title

8/2/94
Date

Commander
Naval Sea Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

J B Greene Jr.
Signature

ACTING
Title

17 AUG 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. D. LARSON, Capt, USN
NAME (Please type or print)

W D Larson
Signature

Commanding Officer
Title

7/22/94
Date

Supervisor of Shipbuilding,
Conversion and Repair, USN, Groton, CT
Activity

141

Activity: N62789

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	SUPSHIP, Groton
UIC:	N62789

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Activity: N62789

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: SUPSHIP, Groton		**UIC:** N62789	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. Other Base Operating Support Costs:			
2a. Utilities	0	0	0
2b. Transportation	0	0	0
2c. Environmental	31	64	95
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)	0	0	0
2k. Sub-total 2a. through 2j:	31	64	95
3. Grand Total (sum of 1c. and 2k.):	31	64	95

Activity: N62789

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
Not Applicable	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Activity: N62789

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: SUPSHIP, Groton		UIC: N62789	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	0	0	0
1b. Real Property Maintenance (<$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note:**

DATA CALL 66
INSTALLATION RESOURCES

Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: SUPSHIP, Groton	**UIC:** N62789
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	126.0
Material and Supplies (including equipment):	150.0
Industrial Fund Purchases (other DBOF purchases):	0.0
Transportation:	40.0
Other Purchases (Contract support, etc.):	609.0
Total:	925.0

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: SUPSHIP, Groton	**UIC:** N62789
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

Not Applicable

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	NONE

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	NONE

Data Being Certified: BRAC 95 Data Call Number 66, SUPSHIP GROTON

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic
NAME (Please type or print)

W. H. Ryzewic
Signature

Executive Director for Naval Shipyard and SUPSHIP Mgmt & Field Activity Support
Title

8/2/94
Date

Naval Sea Systems Command
Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER
NAME (Please type or print)

G. R. Sterner
Signature

Title

8-15-94
Date

Naval Sea Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

9/2/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. D. LARSON, Capt, USN
NAME (Please type or print)

W D Larson
Signature

Supervisor of Shipbuilding,
Conversion and Repair, USN
Title

8/1/94.
Date

Supervisor of Shipbuilding,
Conversion and Repair, USN, Groton, CT
Activity

Document Separator

142

R

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**PHILADELPHIA PA ASO**
Unit Identification Code (UIC):	**N00383**
Major Claimant:	**NAVSUP**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1995	065	FIRE PROTECTION PIPELINE *	MCON	247
		Sub-Total - 1995		**247**
1999	058	AUXILLARY GENERATOR PLANT	MCON	1,200
		Sub-Total - 1999		**1,200**
2000	036	FIRE PROTECTION SYS	MCON	1,200
		Sub-Total - 2000		**1,200**
		Grand Total		**2,647**

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

MD Thornton
Signature

CDR, CEC, USN
Title

9 Dec 94
Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/9/94
Date

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**PHILADELPHIA PA ASO**
Unit Identification Code (UIC):	**N00383** #142
Major Claimant:	**NAVSUP**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1994	051	ELECTRICAL DISTRIBUTION SYSTEM UPGRADE	MCON	401
		Sub-Total - 1994		**401**
1999	058	AUXILLARY GENERATOR PLANT	MCON	1,200
		Sub-Total - 1999		**1,200**
2000	036	FIRE PROTECTION SYS	MCON	1,200
		Sub-Total - 2000		**1,200**
		Grand Total		**2,801**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

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Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	*Naval Aviation Supply Office*
UIC:	*00383*
Major Claimant:	*Naval Supply Systems Command*

NOTE: Since ASO is the "landlord" of this installation, data on the following tenant activities has also been incorporated within the responses to the questions in this data call unless specifically noted otherwise:

UIC	*Activity Name*
63077	*Defense Industrial Supply Center*
62767	*Naval Air Technical Services Facility*
65916	*Navy International Logistics Control Office*
43312	*Personnel Support Activity Detachment - ASO*
63580	*Defense Mapping Agency*
32628	*Navy Regional Medical Center - ASO Branch Clinic*
44416	*Defense Printing Service, Northeast Area*
62576	*Defense Printing Service, Detachment Office Philadelphia*
62802	*Naval Audit Service, Naval Audit Site - ASO*
42923	*Naval Investigative Service*
63035	*Naval Industrial Support Activity*
N/A	*Defense Contract Audit Agency*
N/A	*Defense Finance & Accounting Service, Cleveland Center*
N/A	*Defense Finance & Accounting Service, Denver Center (serving NAVILCO)*

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.
General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), &**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees**.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate, ASO only:	**$37,786**

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Average Appropriated Fund Civilian Salary Rate, ASO & DISC:	**$37,584**

Source of Data (1.a. Salary Rate): Average salary for ASO & DISC only. ASO information from UPCC760A dtd 25 Jun '94. '94 salary escalated by 1.6% for FY95 and 2.0% for FY96. DISC salary obtained from DISC comptroller.

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

ASO & Tenants

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Philadelphia	PA	31	3,125	66.3%	0 - 15	0 - 25
Montgomery	PA	20	345	7.7%	5 - 20	5 - 30
Bucks	PA	19	484	10.6%	10 - 30	20 - 40
Delaware	PA	0	151	3.2%	15 - 25	25 - 35
Camden	NJ	15	140	3.3%	5 - 15	5 - 25
Burlington	NJ	10	238	5.2%	15 - 30	25 - 40
Gloucester	NJ	0	61	1.3%	15 - 30	25 - 40
Other	---	6	113	2.5%	-------	-------

= 100%

ASO only

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Philadelphia	PA	23	1,253	63.4%	0 - 15	0 - 25
Montgomery	PA	15	176	9.5%	5 - 20	5 - 30
Bucks	PA	17	207	11.1%	10 - 30	20 - 40
Delaware	PA	0	84	4.2%	15 - 25	25 - 35
Camden	NJ	12	56	3.4%	5 - 15	5 - 25
Burlington	NJ	0	103	5.1%	15 - 30	25 - 40
Gloucester	NJ	0	35	1.7%	15 - 30	25 - 40
Other	---	3	28	1.5%	-------	-------

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing

units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Philadelphia County, PA
Burlington County, PA

Source of Data (1.b. 1) & 2) Residence Data): County residence data was obtained from activity personnel databases or from site surveys conducted by activity personnel. Data for DFAS-DE & DFAS-CL not available. Mileage and commute time was calculated from information extracted from Rand McNally Road Atlas. Government housing information was obtained from the Naval Facility Command.

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c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Philadelphia, PA	Philadelphia	0
Allentown, PA	Lehigh	42
Trenton, NJ	Mercer	34
Camden, NJ	Camden	15
Wilmington, DE	New Castle	35

Source of Data (1.c. Metro Areas): Rand McNally Road Atlas.

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

ASO & Tenants

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	43	0.9%
20 - 24 Years	108	2.3%
25 - 34 Years	862	18.4%
35 - 44 Years	1,622	34.7%
45 - 54 Years	1,396	29.8%
55 - 64 Years	572	12.2%
65 or Older	82	1.7%
TOTAL	4,685	100.0%

ASO only

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years	27	1.4%
25 - 34 Years	379	19.5%
35 - 44 Years	711	36.6%
45 - 54 Years	573	29.5%
55 - 64 Years	221	11.4%
65 or Older	31	1.6%
TOTAL	1,942	100%

Source of Data (1.d.) Age Data): Data obtained from activity personnel databases or from site surveys conducted by activity personnel. Data not available from DFAS-DE.

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

ASO & Tenants

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	3	0.1%
9th through 11th Grade	129	2.7%
12th Grade or High School Equivalency	2,156	46.0%
1-3 Years of College	868	18.5%
4 Years of College (Bachelors Degree)	1,150	24.6%
5 or More Years of College (Graduate Work)	379	8.1%
TOTAL	4,685	100.0%

ASO only

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	2	0.1%
9th through 11th Grade	64	3.3%
12th Grade or High School Equivalency	922	47.5%
1-3 Years of College	230	11.8%
4 Years of College (Bachelors Degree)	556	28.6%
5 or More Years of College (Graduate Work)	168	8.7%
TOTAL	1,942	100%

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

ASO & Tenants

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	49
Associate Degree	197
Bachelor Degree	1,210
Masters Degree	180
Doctorate	8

ASO only

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	86
Bachelor Degree	639
Masters Degree	64
Doctorate	2

Source of Data (1.e.1) and 2) Education Level Data): Data obtained from activity personnel databases or from site surveys conducted by activity personnel. Data not available from DFAS-DE.

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

ASO & Tenants

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	37	0.8%
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3,731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not incl. in 3a - 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (incls. supply services)	42	214	4.6%
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

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4e. Other Transportation Services (includes organizational level maintenance)	47	3	0.1%
4f. Communications	48	11	0.2%
4g. Utilities	49	8	0.2%
Sub-Total 4a. through 4g.	40-49	236	5.0%
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, ADP, photography & janitorial services)	73	313	6.7%
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79	3	0.1%
5h. Health Services	80	4	0.1%
5i. Legal Services	81	17	0.4%
5j. Educational Services	82	6	0.1%
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (incls RDT&E, ISE, etc.)	87	150	3.2%
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89	493	10.5%
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	3,660	78.1%
6b. Justice, Public Order & Safety (includes police, firefighting & emergency mgmt.)	92	19	0.4%
6c. Public Finance	93	240	5.1%
6d. Environmental Quality & Housing Progs.	95		
Sub-Total 6a. through 6d.		3,919	83.6%
TOTAL		4,685	100 %

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA
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Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	37	1.9%
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3,731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not incl. in 3a - 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (incls. supply services)	42	100	5.1%
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47	2	0.1%
4f. Communications	48	11	0.6%
4g. Utilities	49	8	0.4%
Sub-Total 4a. through 4g.	40-49	121	6.2%
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, ADP, photography & janitorial services)	73	164	8.4%
5d. Automotive Repair and Services	75		

5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79	3	0.2%
5h. Health Services	80		
5i. Legal Services	81	7	0.4%
5j. Educational Services	82	6	0.4%
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (incls RDT&E, ISE, etc.)	87	116	6.0%
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89	296	15.2%
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	1,273	65.6%
6b. Justice, Public Order & Safety (includes police, firefighting & emergency mgmt.)	92	17	0.9%
6c. Public Finance	93	198	10.2%
6d. Environmental Quality & Housing Progs.	95		
Sub-Total 6a. through 6d.		1,488	76.6%
TOTAL		1,942	100%

Source of Data (1.f.) Classification By Industry Data): Data obtained from activity personnel databases or from site surveys conducted by activity personnel except for DISC. DISC data obtained from DISC report #UPEG75OA. Data not available from DFAS-DE.

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

ASO & Tenants

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	3,007	64.2%
2. Professional Specialty		
2a. Engineers	30	0.6%
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	125	2.7%
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges	7	0.1%
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers	5	0.1%
2i. Religious Workers		
2j. Teachers, Librarians & Counselors	11	0.2%
2k. Health Diagnosing Practitioners (Doctors)	1	0.05%
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	1	0.05%
2m. Communications	2	0.1%
2n. Visual Arts	6	0.1%
Sub-Total 2a. through 2n.:	188	4.0%
3. Technicians and Related Support		
3a. Health Technologists and Technicians	1	0.05%
3b. Other Technologists	315	6.7%

Sub-Total 3a. and 3b.:	316	6.7%
4. Administrative Support & Clerical	753	16.1%
5. Services		
5a. Protective Services (includes guards, firefighters, police)	7	0.1%
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	2	0.1%
Sub-Total 5a. through 5d.	9	0.2%
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	43	0.9%
8. Construction Trades	29	0.6%
9. Production Occupations	96	2.0%
10. Transportation & Material Moving	157	3.4%
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	87	1.9%
TOTAL	4,685	100 %

ASO only

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	1,148	59.1%
2. Professional Specialty		
2a. Engineers	25	1.3%
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	94	4.8%
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges	7	0.4%
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers	5	0.3%
2i. Religious Workers		

2j. Teachers, Librarians & Counselors	1	0.1%
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications	2	0.1%
2n. Visual Arts	4	0.2%
Sub-Total 2a. through 2n.:	138	7.1%
3. Technicians and Related Support		
3a. Health Technologists and Technicians	200	10.3%
3b. Other Technologists		
Sub-Total 3a. and 3b.:	200	10.3%
4. Administrative Support & Clerical	244	12.6%
5. Services		
5a. Protective Services (includes guards, firefighters, police)	5	0.2%
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	2	0.1%
Sub-Total 5a. through 5d.	7	0.3%
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	42	2.2%
8. Construction Trades	29	1.5%
9. Production Occupations	3	0.2%
10. Transportation & Material Moving	48	2.4%
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	83	4.3%
TOTAL	1,942	100%

Source of Data (1.g.) Classification By Occupation Data): Data obtained from activity personnel databases or from site surveys conducted by activity personnel except for DISC. DISC data obtained from DISC report #UPEG75OA. Data not available from DFAS-DE.

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Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	81.6%
2. Percentage of Military Spouses Who Work Outside of the Home:	32.1%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	3.7%
3b. Employed "On-Base" - Non-Appropriated Fund:	3.7%
3c. Employed "Off-Base" - Federal Employment:	22.2%
3d. Employed "Off-Base" - Other Than Federal Employment	70.4%

Source of Data (1.h.) Spouse Employment Data): Data only applicable to ASO, DISC, NATSF and NAVILCO. Data obtained from Officer Distribution Control Report, Enlisted Distribution Verification Report, Military Social Roster and site survey.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data 2.a. 1) & 2) -Local Community Table): Philadelphia Chamber of Commerce.

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data 2.b. 1) & 2) - Regional Table): Philadelphia Chamber of Commerce.

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: ***8.2%***

Units for Sale: ***1.8%***

Source of Data (3.a. Off-Base Housing): 1990 Census of Housing, Detailed Housing Characteristics, Metropolitan Areas (1990 CH-2-1B). Data is for the PA-NJ PMSA.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Philadelphia, PA	Philadelphia	127	93	39	202,470	UNK	19:1	35:1	Yes
Bucks, PA	Bucks	77	11	28	81,388	UNK	18:4	35:1	Yes
Montgomery, PA	Montgomery	89	23	27	85,809	UNK	17:2	35:1	Yes
Delaware, PA	Delaware	62	20	18	69,715	UNK	17:1	35:1	UNK
Phila. Archdiocese	PA 4 above	236	N/A	25	91,508	UNK	26:1	UNK	Yes
Camden, NJ	Camden	102	16	16	84,635	UNK	17:2	UNK	No
Gloucester, NJ	Gloucester	53	10	13	40,961	UNK	15:5	UNK	No
Burlington, NJ	Burlington	87	17	17	62,957	UNK	14:7	UNK	Yes
Camden Archdiocese	NJ 3 above	63	N/A	11	21,262	UNK	UNK	UNK	UNK

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): PA & NJ Departments of Education, the various school districts & The Philadelphia Inquirer 1994 Regional Almanac.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

No.

Source of Data (3.b.2) On-Base Schools): N/A.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees:

Mont. Co.Com. College	Del. Co.Com. College
Phila. Co. Com. College	Bucks Co.Com. College
U. of PA	Villanova U.
LaSalle U.	St.Joseph U.
Temple U.	Drexel U.
Penn State (Ogontz)	Penn State (Great Valley)
Rutgers U. (Camden)	Phila. Col. of Textiles & Science
Swarthmore College	Bryn Mawr College
Haverford College	Chestnut Hill College
Widner U.	Antioch U.
Brandeis U.	Cabrini College
Gwynedd-Mercy College	Immaculate College
Lincoln U.	Beaver College
Delaware Valley College	Holy Family College
Manor Junior College	Neumann College
Rider College	Rosemont College
West Chester U.	Cheney St. College
Rowan U.	Burlington County College
Camden Co. Com. College	Hannemann U.
Medical College of Pennsylvania	Pennsylvania College of Optometry
Penn.College of Podiatric Medicine	Penn.College of Osteopathic Medicine
Thomas Jefferson U.	University of the Arts
Gratz College	Moore College of Art and Design
Penn. College of Bible	Phila. College of Pharmacy & Science

Source of Data (3.b.3) Colleges): The Philadelphia Inquirer 1994 Regional Almanac and the Bell Telephone Delaware Valley Yellow Pages

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

School	Major Curriculum
Advanced Career Training	Nursing/Security/Office Mgmt.
American Institute of Design	Architectural/electro/mechanical
American Business Institute	Secretarial/acctng/computers
Bradford School	Secretarial/acctng
Computer Learning Center	Computers/electronics
Control Data Institute	Data processing/computer programming
Delaware Valley Academy	Medical/dental assistants
DeVry Institute of Tech.	Business/computers
Dorothea Institute of tech.	Business/secretarial
Institute of Business Careers	Secretarial/court reporting/travel
International Training Center	Printing/typesetting/advertising
Kalix Trade School	Welding
Lansdale School of Business	Business/acctng/clerical
Lincoln Technical Institute	Automotive/electronics/drafting
Main Line Paralegal Institute	Paralegal
Martin School of Business	Business/secretarial
McCarrie Schools	Medical/dental lab tech./nursing
National Schools	Medical/dental/hotel mgmt/broadcasting
Orleans Institute	Bldg. maint./culinary arts/carpentry
Pennco Tech.	Computer repair/drafting/heating & AC
Phila Lithographic Inst.	Printing/typesetting
Phila School of Bus. Tech.	Business admin./secretarial
Phila Tech. Institute	Drafting/advertising
Phila Wireless Tech. Inst.	Air conditioning/heating/electronics
PSI Institute	Computers/data entry
Quaker City Inst. of Aviation	Aircraft mechanic
RETS Electronic Schools	Computer repair/electronics/communications
Travelco Travel School	Computers
Watterson School of Bus.	Medical asst./nursing/security/secretarial

Source of Data (3.b.4) Vo-tech Training): Bell Telephone Delaware Valley Yellow Pages.

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:	X	
Subway:	X	
Ferry:		X

Source of Data (3.c.1) Transportation): Southeastern PA Transportation Authority.

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

30th Street Station, Philadelphia, distance - 7 miles.

Source of Data (3.c.2) Transportation): Rand McNally Road Atlas

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Philadelphia International Airport, distance 20 miles.

Source of Data (3.c.3) Transportation): Rand McNally Road Atlas.

4) How many carriers are available at this airport?

32

Source of Data (3.c.4) Transportation): Philadelphia International Airport.

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-95, distance 4 miles

Source of Data (3.c.5) Transportation): Rand McNally Road Atlas

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Roads are of good quality, are designed for commercial traffic and are capable of handling at least 7000 personnel.

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

Yes

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): ASO Compound base maps.

d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Yes. The City of Philadelphia responds to all fire incidents. Hazardous material incidents are responded to in-house.

Source of Data (3.d. Fire/Hazmat): Agreement between State & Federal Governement.

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Proprietary.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

Not applicable, as the entire ASO Compound is proprietary.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

Yes.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

All city ordanances are enforced jointly between the city and the installation.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Not applicable.

Source of Data (3.e. 1) - 5) - Police): City of Philadelphia Police Department letter of 12 October 1988 and 74 P.S. 120.53.

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Gas, water, sewage, and electricity are obtained as reimbursable services/ products under contract. The City of Philadelphia provides water and sewage; Philadelphia Gas Works provides gas; and, Philadelphia Electric Company provides electricity.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No.

Source of Data (3.f. 1) - 3) Utilities): Various applicable contracts.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Federal Government	Defense, mail service, etc.	67,000
2. School District of Philadelphia	Education	31,000
3. City of Philadelphia	Local government	29,000
4. Bell Atlantic Corp.	Communications	14,200
5. Southeastern PA Transportation Authority (SEPTA)	Transportation	14,000
6. Strawbridge & Clothier	Retail	14,000
7. University of Pennsylvania	Eductation	14,000
8. State of Pennsylvania	State government	13,600
9. CoreStates Financial Corp.	Finance	10,100
10. Philadelphia Electric Co.	Energy	9,800

Source of Data (4. Business Profile): Data as of May/June 1993. PA Department of Labor, Philadelphia Chamber of Commerce\The Philadelphia Inquirer (May 18, 1993).

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Philadelphia Naval Shipyard
Naval Air Warfare Center, Aircraft Division, Warminster
Defense Personnel Support Center, Manufacturing Directorate
PSFS Meritor Corp.
Mrs. Pauls Kitchens
After Six Inc.
Whitman's Chocolates
Spin Inc.
Stanley Flagg
Heintz
Cooper Hospital
Carrefour Inc.
CIGNA Eastern Marketing
Penn Emblem
Davisville
Sacred Heart Hospital
A-Tapco
Philadelphia Hilton Towers
Sears
Silo
Leeds Northrup
Pillsbury

(Note: Only employment losses of 200 or more since 1993 included.)

b. Introduction of New Businesses/Technologies:

Biotechnology
Telecommunications
Environmental Industry
Health Care
DoD Research
Warehousing & Distribution
Philadelphia Convention Center
Double-Stack Transportation Capability (projected 1996)

c. Natural Disasters:

None

d. Overall Economic Trends:

The area continues to suffer severe job losses which are expected to have significant negative long-term social and unemployment ramifications, with a noticable ripple effect crossing all sectors of the regional economy. Unemployment is increasing parallel to the national rate. Jobs continue to migrate from the city to the suburbs. People and jobs continue to shift from the manufacturing to service sector. The region continues to be center for medicine, education, finance, distribution and law.

Source of Data (5. Other Socio/Econ): PA Department of Labor and Philadelphia Chamber of Commerce.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Warehouse and Work Experience Program. ***Students from three local high schools attend class and work at ASO's Naval Publications and Forms Directorate (Code 10). This program graduated its nineteenth class in June 1994, and is remarkable due to its extremely low dropout rate as well as the high rate of graduates continuing their education compared to the overall school district. In 1992, the program won the national LIFT (Labor Investing For Tomorrow) award from the U.S. Department of Labor.***

Project GIVE. ***For the past 20 years, employees have given their time to tutor local grammar school, junior high and high school students. Student currently come for three local school: Fels High School, Franklin Elementary and Carnell Elementary. The first two school have been formally "adopted" by ASO under the Philadelphia School District's Adopt A School Program.***

Compound Kiddies Christmas Party. ***For 49 years, employees have hosted an annual holiday party for 200 underprivileged youngsters, including food and gifts of clothing and toys.***

Community Cleanups. ***Working with the Philapride anti-litter agency, employees have volunteered their time to cleanup streets around the compound.***

In April, 1994, employees helped launch the annual city wide campaign by cleaning up the Philadelphia Art Museum area.

Food Drive. Employees donate non-perishable food items to local agencies. In 1994, over three and a half tons of food were donated to the Salvation Army and to PhilAbundance, a food clearinghouse.

Special Volunteers in Training. Special education students from a local high school spend time each day at ASO, gaining work experience by helping in various areas, including the mailroom and procurement and support areas.

Book Drives. Employees this year donated over 65 cases of books to the library of the local high school. An ongoing project, employees continue to bring in books to help build the library of our adopted high school.

Adopted School Support. ASO supports Fels in other ways, with are exhibitions by students, assistance with the Marketing World class (similar to a Junior Achievement program), Earth Day events and guest speakers.

Hardware and Software Sharing. ASO is working with the School District of Philadelphia and Federal Executive Board on donations of computer programs and hardware to school, consistent with executive orders on technology sharing with nonprofit educational institutions.

Speakers Bureau. Provides speakers to local schools and community groups in the Philadelphia area.

Meeting Facilities. ASO provides meeting facilities to area nonprofit groups, including the Boy Scouts, the Pearl Harbor Survivors Association the Destroyer Sailors Escort Association.

Commemorative Events. ASO served as the focal point in Philadelphia for commemorations of the 50th anniversary of D-Day and for the Pearl Harbor commemoration.

Philadelphia Futures. ASO works with Philadelphia Futures on Stay in School programs where students visit area emplyers and find out about careers.

Source of Data (6. Other): ASO Public Affairs Office.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

Signature

COMMANDER

Title

JUL 19 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

8/6/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.P. DAVIDSON, RADM, SC, USN
NAME (Please type or print)

(65)
Signature

COMMANDING OFFICER
Title

7/11/94
Date

NAVAL AVIATION SUPPLY OFFICE
Activity

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	*Naval Aviation Supply Office*
UIC:	*00383*
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: *Naval Aviation Supply Office*		**UIC:** *00383*	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
	N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: *Naval Aviation Supply Office*		UIC: *00383*	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	2	41	43
1b. Real Property Maintenance (<$15K) *	1,016	2,636	3,652
1c. Minor Construction (Expensed)	0 ~~350~~	0 ~~350~~	0 ~~700~~
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	1,018 ~~1,368~~	2,677 ~~3,027~~	3,695 ~~4,395~~
2. Other Base Operating Support Costs:			
2a. Command Office	0	431	431
2b. ADP Support	0 ~~9,325~~	0 ~~6,887~~	0 ~~16,212~~
2c. Equipment Maintenance	262	539	801
2d. Civilian Personnel Services	37	2,001	2,038
2e. Accounting/Finance	21	1,078	-
2f. Utilities	1,184	216	1,400
2g. Environmental Compliance	51	878	929
2h. Police and Fire	965	420	1,385
2i. Safety	56	250	306
2j. Supply and Storage Operations	0	0 ~~4,268~~	4,268
2k. Major Range Test Facility Base Costs			
2l. Other (Specify) * *	3,097 ~~11,088~~	720 ~~1,240~~	3,817 ~~12,328~~
2m. Sub-total 2a. through 2l:	5,673 ~~22,989~~	6,533 ~~18,208~~	12,206 ~~41,197~~
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	6,691 ~~24,337~~	9,210 ~~21,235~~	15,901 ~~45,592~~

**** labor includes $1,900 K admin costs public works***

[redacted]

~~Category 2l, Other, includes the following~~

~~Postage~~	~~- 5,202~~	~~Communications~~	~~- 1,537~~	~~Office Equipment~~	~~- 909~~
~~Janitorial~~	~~- 780~~	~~Training~~	~~- 566~~	~~Public Works Ops.~~	~~- 544~~
~~Printing~~	~~- 520~~	~~Office Supplies~~	~~- 489~~	~~FECA Reimbursement~~	~~- 305~~
~~Admin. Supt.~~	~~- 286~~				

~~TOTAL - 11,088~~

Revised: Bill Stringer
SUP 121B 7/18/94

* OTHER

	NON-LABOR	LABOR	TOTAL
PUBLIC WORKS	544	200	744
ADMIN	236	520	756
JANITORIAL	780	0	780
COMMUNICATIONS	1,537	0	1,537
TOTAL	3,097	720	3,817

Bill Stringer
SUP 121B
7/18/94

ATTACHMENT

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: *Naval Aviation Supply Office*	**UIC:** *00383*

Cost Category	FY 1996 Projected Costs ($000)	
Travel:	418	~~925~~
Material and Supplies (including equipment):	10,011	~~839~~
Industrial Fund Purchases (other DBOF purchases):	7,041	
Transportation:	0	~~262~~
Other Purchases (Contract support, etc.):	11,568	~~27,012~~
Total:		29,038

Revised: Bill Stringer
SUP 121B
7/18/94

5R

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name:	**UIC:**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	7
Facilities Support:	91
Mission Support:	10
Procurement:	
Other:*	42
Total Workyears:	150

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**** The category "Other" includes contract workyears for the Wellness Center, Daycare Center and Food Services.***

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

If Compound Remains Open	*If Compound Closes*
95	*105*

2) Estimated number of workyears which would be eliminated:

If Compound Remains Open	*If Compound Closes*
11	*35*

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

If Compound Remains Open	*If Compound Closes*
44	*10 **

(*assumes Navy ownership of Compound)

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

N/A

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

R M Moore

Signature

COMMANDER

Title

19 JUL 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

W Earner

Signature

Title

7/25/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.P. DAVIDSON, RADM, SC, USN
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

7/11/94
Date

NAVAL AVIATION SUPPLY OFFICE
Activity

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NAVAL REGIONAL CONTRACTING CENTER
UIC:	00140
Host Activity Name (if response is for a tenant activity):	NAVAL AVIATION SUPPLY OFFICE PHILADELPHIA, PA
Host Activity UIC:	00383

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVAL REGIONAL CONTRACTING CENTER		UIC: 00140	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	1		1
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	1		1
2. Other Base Operating Support Costs:			
2a. Utilities	102		102
2b. Transportation	4		4
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) Facility Support	122		122
2k. Sub-total 2a. through 2j:	228		228
3. Grand Total (sum of 1c. and 2k.):	229		229

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. (**Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.**) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: NAVAL REGIONAL CONTRACTING CENTER **UIC:** 00140

Cost Category	FY 1996 Projected Costs ($000)
Travel:	354
Material and Supplies (including equipment):	0 ~~88~~
Industrial Fund Purchases (other DBOF purchases):	333
Transportation:	
Other Purchases (Contract support, etc.):	352 ~~264~~
Total:	1,039

Revised: Bill Stringer
SUP 121B
7/18/94

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears

Activity Name: NRCC Washington	**UIC: N00600**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support: *	0
Procurement:	0
Other:*	0
Total Workyears:	0

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):
0

2) Estimated number of workyears which would be eliminated:
0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):
0

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

NONE

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

added by: Bill Stryker
Code: SUP 121B
date: 7/22/94

DATA CALL #66 UIC: 00140

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

Signature

COMMANDER

Title

19 JUL 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

7/25/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. R. POINTER
NAME (Please type of print)

Signature

Commanding Officer
Title

7/1/94
Date

Naval Regional Contracting Center Philadelphia
Activity

Encl (2)

DATA CALL 1: GENERAL INSTALLATION INFORMATION Activity: **00383**

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	***Naval Aviation Supply Office, Philadelphia, PA***
Acronym(s) used in correspondence	***ASO, Philadelphia, PA***
Commonly accepted short title(s)	***ASO***

* ***Naval Aviation Supply Office***
700 Robbins Avenue
Philadelphia, PA 19111-5098

* PLAD: **ASO PHILADELPHIA PA**

* PRIMARY UIC: **00383** (Plant Account UIC for Plant Account Holders)
Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): **00288** PURPOSE: Stock and distribution of publications and forms.

2. PLANT ACCOUNT HOLDER:

* Yes **X** **No** ____ **(check one)**

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

* **Yes** X **No** ___ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

* **Yes** ___ **No** X (check one)
* Primary Host (current) UIC: _____
* Primary Host (as of 01 Oct 1995) UIC: _____
* Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

* **Yes** ___ **No** X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	**N/A**	**N/A**

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
ASO Code 12	*49556*	*Arlington, VA*	*Naval Air Systems Command*	*68346*
Navy Field Service Office	*65965*	*Tucson, AZ*	*Davis-Monthan AFB*	*FB2373*

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Yes. ASO was affected by BRAC decisions in FY91 and FY93, however was unaffected in FY88. Due to the BRAC-91 decision to close the Philadelphia Naval Shipyard (PNSY), two PNSY tenant activities, Naval Regional Contracting Center (NRCC) and Naval Industrial Resources Support Activity (NAVIRSA) are scheduled to transfer to ASO by the end of FY95.

In FY93, the decision was made to relocate the Defense Personnel Support Center (DPSC) in Philadelphia and its tenant activities (approximately 3000 personnel) to the ASO Compound.

First paragraph under paragraph 6, BRAC IMPACT, rewritten as follows:

Yes. ASO was affected by BRAC decisions in FY91 and FY93, however, was unaffected in FY88. Due to the BRAC-91 decision to close the Philadelphia Naval Shipyard (PNSY), two PNSY tenant activities, Naval Regional Contracting Center, Philadelphia, and Naval Industrial Resources Support Activity (NAVIRSA) will relocate to the ASO compound by the end of FY95.

Revised by:

Name/Title

SUP 02X

Code

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* ***Providing worldwide lifecycle weapons systems supply support including interim support, repairables management, forecasting requirements, provisioning, processing fleet requisitions, budgeting and accounting of materiel, ~~and~~ disposing obselescent systems,*** and procurement. 2/8/94

* ***Creating and maintaining the Naval Aviation Weapons System Support database for all Navy and Marine Corps aircraft.***

* ***Determining planeside allowances (AVCAL/ SHORCAL/ NADEPCAL) to maximize operational readiness, sustainability, and affordability within available resources.***

* ***Integrating and providing on-line worldwide access to aviation and publications logistics data for all customers.***

* ***As Program Support ICP, serving as the Navy advocate for quality aviation material support from DLA, other services, and industry including customer interface, engineering assistance, configuration management, industrial/overhaul support, maintenance planning and weapon system support.***

Projected Missions for FY 2001

* ***With the ongoing creation of a single ICP at two sites, common functions currently performed at ASO and SPCC will be performed at either Mechanicsburg and/or Philadelphia to achieve the most efficient Navy ICP operations.***

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* ***Serving as the single worldwide Inventory Control Point for Navy and Marine Corps aircraft.***

* ***Providing Foreign Military Sales (FMS) supply support for foreign air forces and navies operating naval aircraft.***

* ***Managing and distributing Navy Publications and Forms worldwide.***

* ***Providing Host Activity services for ASO compound tenants, including public works and support functions/responsibilities.***

* ***Providing communications capability to deployed units/ships for the transmission of unclassified, non-tactical logistics information via the Streamlined Automated Logisitics Transmission System (SALTS).***

* ***Serving as NAVAIR's supply management competency leader.***

* ***Providing Cognizant Field Activity engineering management for aviation packaging, handling, storage, and transportation technical requirements.***

* ***Serving as the Logistics Engineering Change Proposal (LECP) advocate for Naval Aviation.***

Projected Unique Missions for FY 2001

* ***No unique missions changes between now and 2001 are anticipated at this time.***

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Naval Supply Systems Command	*00023*

* Funding Source	UIC
Naval Supply Systems Command	*00023*

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
* Reporting Command	61	10	2079
* Tenants (total)	34 **	5	3028 **

** *ASO provides host/tenant support to Foreign Military Offices (15 Foreign Liaison Officers and 1 civilian) which are not official tenant activities and not included in the totals.*

AUTHORIZED POSITIONS AS OF 30 SEP 1994 AS SUP311 4/94

	Officers	Enlisted	Civilian (Appropriated)
* Reporting Command	61	11	1924
* Tenants (total)	34 **	5	2868 **

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	FAX	Home
**** RADM James P. Davidson, SC, USN Commanding Officer***	***(215) 697-2101 DSN 442-2101***	***(215) 697-0892 DSN 442-0892***	***(215) 342-8883***
**** Duty Officer***	***(215) 697-2101 (215) 442-2101***	***(215) 697-0892 DSN 442-0892***	***[N/A]***

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
DISC	63077	23	3	1,849
NATSF	62767	3	1	230
NAVILCO [1]	65916	5	0	252
PSDA-DET PHILA	43312	0	0	3
DMA	63580	0	0	115
NRMC	32628	0	1	3
DPS-NE	44416	0	0	10
DPS-DET PHILA	62576	0	0	120
NIS	42923	0	0	1
NAVAUD	62802	0	0	12
DISA [2]	N/A	0	0	118
DFAS-CL (Serving ASO)	N/A	0	0	44
DFAS-DE (Serving NAVILCO)	N/A	0	0	97
DCAA	N/A	0	0	1
GAO	N/A	0	0	8
U. S. CUSTOMS AGENCY	N/A	0	0	1
SBA	N/A	0	0	4

[1] Reflects NAVILCO Philadelphia personnel only. Although reported as an appropriated activity, NAVILCO is operationally funded by non-appropriated FMS Case reimbursables.

[2] DISA scheduled to consolidate at Mechanicsburg in FY95.

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Atlantic and Pacific Fleet Units-supported Aircraft	*Worldwide*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments.*
Foreign Military Sales	*Worldwide-30 Foreign Navies and Air Forces*	*Inventory management and program support of spare and repair parts weapon systems and equipments.*
Industrial/Maintenance Activities	*Worldwide*	*Inventory management and program support of spare and repair parts.*
Chief of Naval Education and Training	*Various CONUS sites*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments.*
Chief of Naval Operations	*Various offices*	*Inventory management and program support of spare and repair parts for weapon systems and equipments.*

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Headquarters Marine Corps	*Various offices*	*Inventory management and program support of spare and repair parts for weapon systems and equipments.*
United States Air Force	*Various offices*	*Inventory management and program support of spare and repair parts for weapon systems and equipments.*
United States Army	*Various offices*	*Inventory management and program support of spare and repair parts for weapon systems and equipments.*
United States Coast Guard	*Various offices*	*Inventory management and program support of spare and repair parts for weapon systems and equipments.*
Defense Logistics Agency	Alexandria ~~*Arlington*~~*, VA* SUP 049 2/8/94	*PSICP for Naval Aviation-related DLA managed items*
Commander, Naval Air Systems Command	*Arlington, VA*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments.*
Commander, Naval Sea Systems Command	*Arlington, VA*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments.*
Commander, Naval Undersea Systems Command	*Arlington, VA*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments.*
Commander, Space and Naval Warfare Systems Command	*Arlington, VA*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments.*
Commander, Naval Reserve Force	*New Orleans, LA*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments.*
Joint Logistics System ~~*Support*~~ *Center* SUP 049 2/8/94	*Dayton, OH*	*System and logistical studies associated with the development of a standard Material Management System.*

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

Provided in Enclosure (1). Among the highlighted DoD Commands, ASO provides support only to Willow Grove NAS.

* Installation Map / Activity Map / Base Map General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11" x 17" (12 copies).)

Provided in Enclosure (2)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 $^1/_2$ " x 11".)

Provided in Enclosure (3)

* Air Installations Compatible Use Zone (AICUZ) Map. (Provide 12 copies.)

N/A - There are no Air Installations located on the ASO Compound.

Data Call 1: General Installation Information Activity: 00383

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

10 FEB 1994
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. P. DAVIDSON, RADM,SC,USN
NAME (Please type or print)

Signature

Commanding Officer
Title

2/3/94
Date

Naval Aviation Supply Office
Activity

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Naval Air Technical Services Facility
UIC:	N62767
Host Activity Name (if response is for a tenant activity):	Naval Aviation Supply Office
Host Activity UIC:	N00383

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Air Technical Services Facility		**UIC:** N62767	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. Other Base Operating Support Costs:			
2a. Utilities	0	0	0
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)	283	0	283
2k. Sub-total 2a. through 2j:	283	0	283
3. Grand Total (sum of 1c. and 2k.):	283	0	283

2j. Other

Postage/Janitorial	$81K
Public Works	$65K
Communications	$137K
Total	$283K

Note: The above totals are for Philadelphia only. We also pay a small amount for our Norfolk and San Diego Detachments of less than 10 employees each and several one or two person detachments around the country. The totals for these detachments is $43K - $31K for Communications (telephones), $9K for Utilities and $3K for Janitorial Services. The Washington, DC Detachment costs a total of $153K (all Non-labor) - $70K for Utilities, $55K for Communications and $28K for Janitorial Services paid to the Host, Washington, DC Navy Yard.

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

N/A. All funding comes from the same appropriation.

Appropriation	Amount ($000)

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

N/A, we are not a DBOF activity.

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Air Technical Services Facility		**UIC:N62767**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	N/A	N/A	N/A
1b. Real Property Maintenance (<$15K)	N/A	N/A	N/A
1c. Minor Construction (Expensed)	N/A	N/A	N/A
1d. Minor Construction (Capital Budget)	N/A	N/A	N/A
1c. Sub-total 1a. through 1d.	N/A	N/A	N/A
2. Other Base Operating Support Costs:			
2a. Command Office	N/A	N/A	N/A
2b. ADP Support	N/A	N/A	N/A
2c. Equipment Maintenance	N/A	N/A	N/A
2d. Civilian Personnel Services	N/A	N/A	N/A
2e. Accounting/Finance	N/A	N/A	N/A
2f. Utilities	N/A	N/A	N/A
2g. Environmental Compliance	N/A	N/A	N/A
2h. Police and Fire	N/A	N/A	N/A
2i. Safety	N/A	N/A	N/A
2j. Supply and Storage Operations	N/A	N/A	N/A
2k. Major Range Test Facility Base Costs	N/A	N/A	N/A
2l. Other (Specify)	N/A	N/A	N/A
2m. Sub-total 2a. through 2l:	N/A	N/A	N/A
3. Depreciation	N/A	N/A	N/A

4. Grand Total (sum of 1c., 2m., and 3.) :	N/A	N/A	N/A

N/A, we are not a DBOF activity.

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: Naval Air Technical Services Facility	**UIC:N62767**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	172
Material and Supplies (including equipment):	141
Industrial Fund Purchases (other DBOF purchases):	157*
Transportation:	0
Other Purchases (Contract support, etc.):	90**
Total:	560

Philadelphia location only included above.

*Purchased from DBOF activities - $22K for Printing (DPS) and $135K for ADP Mainframe Services (DISO).

**$35K Training, $40K Equipment Maintenance and $15K miscellaneous.

The Washington, DC Detachment shows $25K for Travel, $15K for Materials and Supplies, and $65K for Equipment Maintenance, not included above. The total funding for our San Diego and Norfolk Detachments is $18K for Travel, $4K for Material and Supplies and $3K for Equipment Maintenance, not included above.

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

N/A, we do not contract for any contract workyears in support of the installation.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Air Technical Services Facility	**UIC:N62767**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other:*	N/A
Total Workyears:	N/A

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A, see above.

2) Estimated number of workyears which would be eliminated:

N/A, see above.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A, see above.

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

N/A, we do not contract for any of the above contract workyears.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

WILLIAM J. TINSTON, JR. RADM USN
NAME (Please type or print)

Signature

ASSISTANT COMMANDER FOR
LOGISTICS AND FLEET SUPPORT
Title

7/22/94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. BOWES, VADM USN
NAME (Please type or print)

Signature

COMMANDER
Title

22 JUL 94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

8/10/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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DATA CALL #66 - INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. J. DOUGHERTY	
NAME (Please type or print)	Signature
COMMANDING OFFICER	7/18/94
Title	Date

NAVAL AIR TECHNICAL SERVICES FACILITY
Activity

DATA CALL 63
FAMILY HOUSING DATA

142

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	ASO Philadelphia
Unit Identification Code (UIC):	00383
Major Claimant:	COMNAVSUP

Percentage of Military Families Living On-Base:	22%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	11.9
Total Number of Officer Housing Units:	6
Total Number of Enlisted Housing Units:	1

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Signature

Commanding Officer
Title

7/7/94
Date

NORTHNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

142

ACTIVITY: 00383

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

* Endangered/Threatened Species and Biological Habitat
* Wetlands
* Cultural Resources
* Environmental Facilities
* Air Pollution
* Environmental Compliance
* Installation Restoration
* Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., **1993** base loading, **1993** base-wide Endangered Species Survey, **1993** letter from USFWS, **1993** Base Master Plan, **1993** Permit Application, **1993** PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

Table I: Tenant Activities

Tenant Command Name	UIC
DISC	63077
NATSF	62767
NAVILCO	65916
DMA	63580
NRMC	32628
DPS-NE	44416
DPS-DET PHILA	62576
NIS	42923
NAVAUD	62802

ACTIVITY: 00383

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
N/A				

Source Citation: **N/A**

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	**NO**
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	**NO**

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map. **N/A**

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	**NO**

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	**NO**

ACTIVITY: 00383

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	**NO**
Has a wetlands survey in accordance with established standards been conducted for your base?	**NO**
When was the survey conducted or when will it be conducted?____/____/____	**N/A**
What percent of the base has been surveyed?	**N/A**
What is the total acreage of jurisdictional wetlands present on your base?	**0**

Source Citation: **N/A**

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. **N/A**

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? **NO.** If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	**YES**

The survey indicated that there were no historic sites, structures, districts or archaeological resources which were eligible for listing on the National Register of Historic Places.

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	**NO**

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	**NO**

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					**NO**
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility? **N/A**

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					**NO**
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					**NO**
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

The average discharge rate is 164K GPD. There are no discharge limits set. ASO is in compliance with the Philadelphia Water Department utility contracts, N62472-94-C-9531 and N62472-94-C-9535.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. *No.*

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

The Philadelphia Water Department is the source of the ASO Compound potable water supply (Contract Nos. N62472-94-C-9531 and N62472-94-C-9535).

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	**NO**

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	**NO**
If NO, why not and provide explanation of plan to achieve permitted status.	

NPDES and stormwater permits are not required.

4l.

Does your base have bilge water discharge problem?	**NO**
Do you have a bilge water treatment facility?	**NO**

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	**NO**

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

None. There is no expansion capacity for these Environmental Facilities.

No. There are no programmed or budgeted expansion/upgrade projects which result in additional capacity due to BRACON or the President's Budget through FY1997.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No. There are no present or future limitations on base operations.

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5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ***Philadelphia County, Pennsylvania***
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO. List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: *Naval Aviation Supply Office* AQCA: *Philadelphia County, Pennsylvania*

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone		X		1997[3]	***Severe-15***
PM-10					***Philadelphia is an unclassifiable area.***
SO_2	X				
NO_2	X				
Pb	X				

1 Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

2 Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

3 November 1997 is the statewide target-attainment date to be fully compliant with the Employer Trip Reduction Program.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles [1]	Aircraft Emissions	Other Mobile	Total
CO	**2.521**	**4.569**	**0**	**0.003**	**7.093**
NOx	**10.465**	**0.447**	**0**	**0.003**	**10.915**
VOC	**0.557**	**0.894**	**0**	**9.01×10^{-4}**	**1.452**
PM10	**1. 019**	**0.298**	**0**	**8.3×10^{-5}**	**1.317**

Source Document: ***Air Pollution Emissions Study @ ASO, 17 FEB 94, Contract No. N62472-90-D-1298***

[1] ***Calculations based upon EPA-AP-42 are on p. 11A.***

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	**2.521**	**4.518**	**0**	**0.003**	**7.042**
NOx	**10.465**	**0.442**	**0**	**0.003**	**10.910**
VOC	**0.557**	**0.884**	**0**	**9.01×10^{-4}**	**1.442**
PM10	**1. 019**	**0.295**	**0**	**8.3×10^{-5}**	**1.314**

Source Document: ***FY93 emission levels reduction are based upon consistent boiler plant operations and a reduction in personnel.***

BRAC 95 ENVIRONMENTAL DATA CALL
EMISSION CALCULATIONS

Personnel Automobiles:

Assumption: 67% of the base workforce drives to work, others use Public Transportation, carpool, etc. This is based upon available on-base parking.

Each person drives an average 1/2 half mile each day based upon the average distance of 1/4 mile from the parking areas to the gates.

For 1992:

Base population: 5360
Personnel Automobiles driven on base: 5360 X 0.67 = 3591.2
Miles driven per day: 3591.2 X 0.5 = 1795.6 miles/day
Miles per year: 1795.6 miles/day X 251 workdays/year = 450,695.6 miles/year

In 1992 assume the average automobile to be 7 years old or a 1985 model.
From EPA AP-42, Table 1.1, Low altitude light-duty gasoline vehicles, emission levels are:

CO = 9.2 grams/mile X 450,695.6 miles/year X 11.02×10^{-7}
= 4.569 TONS/YEAR
NOx = 0.9 grams/mile X 450,695.6 miles/year X 11.02×10^{-7}
= 0.447 TONS/YEAR
VOC = 1.8 grams/mile X 450,695.6 miles/year X 11.02×10^{-7}
= 0.894 TONS/YEAR
PM10 = 0.6 grams/mile X 450,695.6 miles/year X 11.02×10^{-7}
= 0.298 TONS/YEAR

For 1993:

The reduction in emissions for 93 is based upon a reduction in base personnel from 5360 to 5300. This reduction results in a reduction in miles driven per year to 445650.5 With this reduction the new emission levels are:

CO = 4.518 tons/year
NOx = .442 tons/year
VOC = .884 tons/year
PM10 = .295 tons/year

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

The BRAC-93 Realignment is projected to increase base population by 40% by FY97. Due to the Trip Reduction Act and restricted parking, emissions are expected to increase by only 6% over the FY92 base year. ***Personal Automobiles:***

CO	*+ 0.273*
NO_X	*+ 0.026*
VOC	*+ 0.053*
PM10	*+ 0.017*

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? ***Yes.***

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. ***No.***

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? ***No.***

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6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	YES	250	500	530	50	60	60
Hazardous Waste	NO	0	10	0	0	0	0
Safe Drinking Water Act	YES	75	0	0	0	0	0
PCBs	YES	0	50	0	400	0	0
Other (non-PCB) Toxic Substance Control Act	NO	0	0	0	0	0	0
Lead Based Paint	NO	0	0	0	0	0	0
Radon	YES	0	0	0	0	0	0
Clean Water Act	NO	0	0	0	0	0	0
Solid Waste	NO	0	0	0	0	0	
Oil Pollution Act	NO	250	25	0	0	0	0
USTs	YES	15	45	0	0	0	0
Other	-----	0	0	0	0	0	0
Total		**590**	**630**	**530**	**450**	**60**	**60**

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date. **N/A**

6b.

Does your base have structures containing asbestos? **YES** What % of your base has been surveyed for asbestos? **100%** Are additional surveys planned? **YES** What is the estimated cost to remediate asbestos ($K) **1,700.** Are asbestos survey costs based on encapsulation, removal or a combination of both? ***Asbestos survey costs are based on removal of potentially friable asbestos.***

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6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other O&MN (specify)	0	0	0	0	0	0	0	0
DBOF	216	216	248	248	260	273	588	648
TOTAL:	216	216	248	248	260	273	588	648

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base? *No.*

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	**YES**
Is your base an NPL site or proposed NPL site?	**NO**

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO.

7d.

Is there a groundwater treatment system in place?	**NO**
Is there a groundwater treatment system planned?	**NO**

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	**NO**

7f. Does your base operate any conforming storage facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

Yes. Building No. 104, permanent masonry construction of concrete block, 1804 SF, 27K CF. There are no permit restrictions or conditions.

7g. Does your base operate any conforming storage facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

Yes. About 200 SF in Building No.104. ASO has U.S. EPA ID No. PA 5170090018. ASO is listed as a small generator of hazardous waste.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. *No.*

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	**NO**

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? *No.*

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. *N/A*

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	***136***	***700 Robbins Avenue Philadelphia, PA 19111***

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		**117.5**
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: **0**
		All Others: **18.5**
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		**0**
Total Undeveloped land considered to be without development constraints		**18.5**
Total Off-base lands held for easements/lease for specific purposes		**0**
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	**0**
	HERF	**0**
	HERP	**0**
	HERO	**0**
	AICUZ	**0**
	Airfield Safety Criteria	**0**
	Other	**0**

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. **0**

8d. What is the date of your last AICUZ update? **N/A** Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. **N/A**

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. **N/A**

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. **N/A**

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

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8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	**N/A**
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	**N/A**
Are the dredged materials considered contaminated? List known contaminants.	**N/A**

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	**N/A**

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

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9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? ***No.***

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations? ***Yes.***

Permits for minor equipment are required under:

1) Pennsylvania Department of Environmental Resources- Title 25

2) Philadelphia Air Management - Code Title 3

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

N/A

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

N/A

DATA CALL #33 UIC: 00383

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

Signature

JUN 8 1994

COMMANDER

Title

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON

NAME (Please type of print

Signature

ACTING

Title

6/24/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. P. DAVIDSON, RADM, SC, USN
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

31 MAY 1994
Date

NAVAL AVIATION SUPPLY OFFICE
Activity

ACTIVITY: 00383

DATA CALL FOR CAPACITY ANALYSES

Inventory Control Points

Primary UIC: 00383

Mission Area

1. Historical and Projected Workloads.

1.1 Use Tables 1.1.a-1.1.b to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that all previous BRAC decisions are implemented on schedule. Dollar amounts should be stated in budget year dollars. As used here, "budgeted" means planned, and "appropriated" means actual; "service contractor" indicates contractor staff performing ICP mission functions.

Table 1.1.a: **ICP Historic Workload**

Information required	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Total Budgeted Funding ($M)	125.8	128	123.2	112.6	109.1	117.3	124.1	128.8
Total Appropriations ($M)	125.8	128	123.2	112.6	109.1	117.3	124.1	128.8
Budgeted Government Workyears	3,148	3,153	3,033	2,792	2,589	2,458	2,368	2,291
Actual Government Workyears	3,148	3,153	3,033	2,792	2,589	2,458	2,368	2,291
Budgeted Service Contractor Workyears								
Actual Service Contractor Workyears								

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1. Historical and Projected Workloads, continued

Table 1.1.b: **ICP Historic and Projected Workload**

Information required	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total Budgeted Funding ($M)	125.3	114.3	105.2	104	106.5	109.1	111.8	114.5
Total Appropriations ($M)	125.3	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Budgeted Government Workyears	2,168.5	1,908	1,683.5	1,596	1,593.9	1,591.8	1,589.8	1,588.7
Actual Government Workyears	2,168.5	N/A	~~1,683.5~~ N/A	N/A	N/A	N/A	N/A	N/A
Budgeted Service Contractor Workyears								
Actual Service Contractor Workyears								

Rmw SUP 311C 5/20/94

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2. Historical and Projected Requisition Management Workload .

2.1 Use Tables 2.1.a-2.1.b to indicate the historic and currently projected annual volume of requisitions processed by your activity, by UMMIPS priority. Assume that all previous BRAC decisions are implemented on schedule.

Table 2.1.a: **ICP Historic Requisition Management Volumes**

UMMIPS GROUP	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
I	699,567	579,839	537,012	526,716	482,643	491,312	404,104	362,778
II	840,221	744,888	630,794	670,451	607,387	565,899	536,806	421,223
III	302,431	291,709	243,425	265,815	254,517	189,145	156,310	100,495
Total	1,842,219	1,616,436	1,411,231	1,462,982	1,344,547	1,246,356	1,097,220	884,496

Table 2.1.b: **ICP Historic and Projected Requisition Management Volumes**

UMMIPS GROUP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
I	344,820	335,338	325,613	320,566	309,763	294,616	294,616	294,616
II	400,372	389,362	378,071	372,210	359,667	342,079	342,079	342,079
III	95,521	92,894	90,200	88,802	85,809	81,613	81,613	81,613
Total	840,713	817,594	793,884	781,578	755,239	718,308	718,308	718,308

3. Historical and Projected Weapon System Program Support (Provisioning, Configuration Management, Technical Assistance, Inventory Management, Contracting, Platform Management, etc.).

3.1 Use Tables 3.1.a-3.1.b to indicate the historic and currently projected annual level of effort, in workyears, expended in supporting weapon systems and programs at the ICP. Assume that all previous BRAC decisions are implemented on schedule. **Do *not* include in this section any indirect or non-program support workyears.**

Table 3.1.a: **ICP Historic Program Support in Workyears**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Total	2,380	2,373	2,321	2,136	2,012	1,930	1,849	1,760

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Table 3.1.b: **ICP Historic and Projected Program Support in Workyears**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total	1,589	1,399	1,292	1,225	1,223	1,221	1,220	1,219

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3. Historical and Projected Weapon System Program Support (Provisioning, Configuration Management, Technical Assistance, Inventory Management, Contracting, Platform Management, etc.).

3.1 Use Tables 3.1.a-3.1.b to indicate the historic and currently projected annual level of effort, in workyears, expended in supporting weapon systems and programs at the ICP. Assume that all previous BRAC decisions are implemented on schedule. **Do *not* include in this section any indirect or non-program support workyears.**

Table 3.1.a: **ICP Historic Program Support in Workyears**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Total	2,487	2,487	2,183	2,095	1,991	2,032	1,919	1,823

Table 3.1.b: **ICP Historic and Projected Program Support in Workyears**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total	1,577	1,471	1,369	1,360	1,352	1,344	1,336	1,328

4. Historical and Projected Security Assistance Program Support.

4.1 Use Table 4.1.a to indicate the historic and currently projected annual level of effort, in workyears, expended in supporting security assistance programs at the ICP. Assume that all previous BRAC decisions are implemented on schedule.

Table 4.1.a: **ICP Historic and Projected Security Assistance in Workyears**

SYSTEM/ COUNTRY	FY 1990[1]	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997[2]
EGYPT	4.1	4	3.3	3.1	3	3	3	3
AUSTRALIA	7.2	4	1.9	1	5.03	6.03	7.03	7.03
KUWAIT	13.7	13.7	8.7	8.3	6.4	6.4	6.4	6.4
JAPAN	4.1	4	3.3	3.1	4.5	3.5	2.5	2.5
SPAIN	20.6	18.7	15.9	10.5	8.31	8.31	7.31	7.31
SWITZERLAND	N/A	N/A	2	3.1	3.5	4.5	5.5	5.5
TURKEY	11.3	7.2	4.3	4.1	3.15	4.15	5.15	5.15
ITALY	2.1	4	4.4	4.2	4.6	5.6	5.6	5.6
TAIWAN	N/A	2	5	4.7	6	6	6	6
KOREA	N/A	N/A	3.3	6.3	5.33	5.33	5.33	5.33
THAILAND	N/A	N/A	3.3	4.7	4	5	5	5
NORWAY	1.4	1.4	0.7	0.6	1.55	0.55	0.55	0.55
NETHERLANDS	2.5	2.4	1.1	1.1	1.6	1.6	2.6	2.6
UK	2.9	2.7	0.6	0.5	3.65	3.65	3.65	3.65
FINLAND	N/A	N/A	N/A	9.4	5.5	5.5	5.5	5.5
GREECE	N/A	N/A	N/A	N/A	3.58	3.58	3.58	3.58
MALAYSIA	N/A	N/A	N/A	N/A	3	4	5	5
ISRAEL	N/A	N/A	N/A	N/A	4.3	4.3	5.3	5.3
SINGAPORE	N/A	N/A	N/A	N/A	1	1	1	1
CANADA	N/A	N/A	N/A	N/A	5	5	6	6
GERMANY	N/A	N/A	N/A	N/A	2	2	2	2
MISC	2	2	2	2	4	4	4	4
PAKISTAN	13.7	10.3	4.3	1	N/A	N/A	N/A	N/A
TOTAL	85.6	76.4	64.1	67.7	89	93	98	98

[1] FY1986-FY1989 data are not available.

[2] These are also the projected annual levels of effort for FY1998-2001.

Features and Capabilities

5. Space Available and Required.

5.1 In Tables 5.1 and 5.3, indicate the space available and required for performing ICP functions, by NAVFAC P-72/P-80 category. Include in the Space Available table (Table 5.1) any space that will become available through programmed MILCON projects to be completed within the FYDP. **Include only ICP function spaces in Tables 5.1 and 5.3. List tenant space available/occupied in Table 5.4.**

Table 5.1.: **Space Available**

Building type	NAVFAC category	Installation space (KSF)			
		Adequate	Substan-dard	In-ade-quate	Total
Administrative facilities	610	387	0	0	387
Administrative structures - underground	620	0	0	0	0
Cold storage warehouse	431-10	0	0	0	0
General purpose warehouse	441-10	370	0	0	370
Controlled humidity warehouse	441-20	0	0	0	0
Hazardous & flammable storehouse	441-30	0	0	0	0
General storage shed	441-35	0	0	0	0
Underground storage	441-40	0	0	0	0
Disposal/scrap/salvage building	441-70	0	0	0	0
Integrated Logistic overhaul and outfitting building	441-71	0	0	0	0
SERVMART	441-72	0	0	0	0
MTIS building	441-73	0	0	0	0

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(Table 5.1 continued on next page)

ACTIVITY: 00383

Features and Capabilities

5. Space Available and Required.

5.1 In Tables 5.1 and 5.3, indicate the space available and required for performing ICP functions, by NAVFAC P-72/P-80 category. Include in the Space Available table (Table 5.1) any space that will become available through programmed MILCON projects to be completed within the FYDP. **Include only ICP function spaces in Tables 5.1 and 5.3. List tenant space available/occupied in Table 5.4.**

Table 5.1.: **Space Available**

Building type	NAVFAC category	Installation space (KSF)			
		Adequate	Substandard	Inadequate	Total
Administrative facilities	610	394	0	0	394
Administrative structures - underground	620	0	0	0	0
Cold storage warehouse	431-10	0	0	0	0
General purpose warehouse	441-10	370	0	0	370
Controlled humidity warehouse	441-20	0	0	0	0
Hazardous & flammable storehouse	441-30	0	0	0	0
General storage shed	441-35	0	0	0	0
Underground storage	441-40	0	0	0	0
Disposal/scrap/salvage building	441-70	0	0	0	0
Integrated Logistics overhaul and outfitting building	441-71	0	0	0	0
SERVMART	441-72	0	0	0	0
MTIS building	441-73	0	0	0	0

(Table 5.1 continued on next page)

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Table 5.1 **Space Available (contd.)**

Building type	NAVFAC category	Installation space (KSF)			
		Adequate	Substan-dard	Inade-quate	Total
Communications	131	1	0	0	1
Photographic	141	1	0	0	1
Hazardous Storage	143	2	0	0	2
Training	171	23	0	0	23
Auto Vehicle Shop	214	16	0	0	16
Battery Shop	218	0	0	0	0
PW Shops/Storage	219	30	10	0	40
MOQ	711	28	0	0	28
MOQ Garages	714	5	0	0	5
Guest House	724	1	0	0	1
Fire/Security	730	5	0	0	5
MWR/Cafe/NEX	740	75	6	0	81
Fields/Court/Pool	750	6 ea.	0	0	6 ea.
Heating Plant	821	16	0	0	16
	Total	960	16	0	976

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5. Space Available and Required, continued

5.2 **Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified, provide the following information:

a. Facility type/category code?:
b. What makes it inadequate?:
c. What use is being made of the facility?:
d. What is the cost to upgrade facility to substandard and is this improvement part of a programmed project?:
e. What other use could be made of the facility and at what cost?:
f. Has this facility condition resulted in a C3 or C4 designation on your BASEREP?

There are no inadequate facilities at this time.

ACTIVITY: 00383

Table 5.1.: **Space Available (contd.)**

Building type	NAVFAC category	Installation space (KSF)			
		Adequate	Substandard	Inadequate	Total
Communications	131	1	0	0	1
Photographic	141	1	0	0	1
Hazardous Storage	143	2	0	0	2
Training	171	23	0	0	23
Auto Vehicle Shop	214	16	0	0	16
Battery Shop	218	2	0	0	2
PW Shops/ Storage	219	30	10	0	40
MOQ	711	28	0	0	28
MOQ Garages	714	5	0	0	5
Guest House	724	1	0	0	1
Fire/Security	730	5	0	0	5
MWR/Cafe/NEX	740	71	6	0	77
Fields/Court/Pool	750	6 ea.	0	0	6 ea.
Heating Plant	821	16	0	0	16
	Total	965	16	0	981

5. Space Available and Required, continued

5.2 **Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified, provide the following information:

a. Facility type/category code?:
b. What makes it inadequate?:
c. What use is being made of the facility?:
d. What is the cost to upgrade facility to substandard and is this improvement part of a programmed project?:
e. What other use could be made of the facility and at what cost?:
f. Has this facility condition resulted in a C3 or C4 designation on your BASERER?:

There are no inadequate facilities at this time.

5. Space Available and Required, continued

5.3 In Table 5.3, indicate the space required for performing ICP functions, using NAVFAC P-72/P-80 category. **Include only ICP function spaces in Tables 5.1 and 5.3. List tenant space available/occupied in Table 5.4.**

Table 5.3: **Space Required**

Building type	NAVFAC category	Installation space (KSF)	
		FY 1995	FY 2001
Administrative facilities	610	445	374
Administrative structures - underground	620	0	0
Cold storage warehouse	431-10	0	0
General purpose warehouse	441-10	370	370
Controlled humidity warehouse	441-20	0	0
Hazardous & flammable storehouse	441-30	0	0
General storage shed	441-35	0	0
Underground storage	441-40	0	0
Disposal/scrap/salvage building	441-70	0	0
Integrated Logistic overhaul and outfitting bldg.	441-71	0	0
SERVMART	441-72	0	0
MTIS bldg.	441-73	0	0

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(Table 5.3 continued on next page)

5. Space Available and Required, continued

5.3 In Table 5.3, indicate the space required for performing ICP functions, using NAVFAC P-72/P-80 category. **Include only ICP function spaces in Tables 5.1 and 5.3. List tenant space available/occupied in Table 5.4.**

Table 5.3: **Space Required**

Building type	NAVFAC category	Installation space (KSF)	
		FY 1995	FY 2001
Administrative facilities	610	436	374
Administrative structures - underground	620	0	0
Cold storage warehouse	431-10	0	0
General purpose warehouse	441-10	370	370
Controlled humidity warehouse	441-20	0	0
Hazardous & flammable storehouse	441-30	0	0
General storage shed	441-35	0	0
Underground storage	441-40	0	0
Disposal/scrap/salvage building	441-70	0	0
Integrated Logistic overhaul and outfitting bldg.	441-71	0	0
SERVMART	441-72	0	0
MTIS bldg.	441-73	0	0

(Table 5.3 continued on next page)

Table 5.3 **Space Required (contd.)**

Building type	NAVFAC category	Installation space (KSF)	
		FY 1995	FY 2001
Communications	131	1.2	1.2
Photographic	141	1.1	1.1
Hazardous Storage	143	1.8	1.8
Training	171	13.8	23.8
Auto Vehicle Shop	214	7.8	6.1
Battery Shop	218	1.6	1.6
PW Shops/Storage	219	21.1	21.1
MOQ	711	28	31
MOQ Garages	714	5	5.5
Guest House	724	11.5	11.5
Fire/Secrity	730	3.2	5
MWR/Cafe/NEX	740	120.7	120.8
Fields/Court/Pool	750	7 ea.	**8 ea.**
Heating Plant	821	16.4	16.4
Total		1,048.2	990.9

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5. Space Available and Required, continued

5.4 **Tenant Occupied Space.** Complete the following table by listing all tenant activities for which you are the primary host, and identify the amount of space they occupy.

Table 5.3: **Space Required (contd)**

Building type	NAVFAC category	Installation space (KSF) FY 1995	FY 2001
Communications	131	1.2	1.2
Photographic	141	1.1	1.1
Hazardous Storage	143	1.8	1.8
Training	171	13.8	23.8
Auto Vehicle Shop	214	7.8	6.1
Battery Shop	218	1.6	1.6
PW Shops/ Storage	219	21.1	21.1
MOQ	711	28	31
MOQ Garages	714	5	5.5
Guest House	724	11.5	11.5
Fire/Security	730	3.2	5
MWR/Cafe/NEX	740	120.7	120.8
Fields/Court/Pool	750	7 ea.	**8 ea.**
Heating Plant	821	16.4	16.4
Total		1,040	992

5. Space Available and Required, continued

5.4 **Tenant Occupied Space.** Complete the following table by listing all tenant activities for which you are the primary host, and identify the amount of space they occupy.

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Table 5.4 **Tenant Activities**

Tenant Name	Tenant UIC	Space Occupied (KSF)
Naval Air Technical Facility	62767	50
Navy International Logistics Command	65916	87
Naval Regional Contracting Center	00140	26
Naval Industrial Resources Support Activity	63035	5
Defense Industrial Supply Center	63077	314
Defense Personnel Support Center	95699	536
Defense Mapping Agency	63580	291
Defense Printing Service	62576	57
Navy Exchange	00383	2
Personal Property	61189	3
Naval Regional Medical Center	32628	4
Personnel Support Detachment	43312	0.5
Streamlined Automatic Logistics Transmission System	00383	3
Metropolitan Service Federal Credit Union	N/A	2

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ACTIVITY: 00383

Table 5.4: **Tenant Activities**

Tenant Name	Tenant UIC	Space Occupied (KSF)
Naval Air Technical Services Facility	62767	50
Navy International Logistics Command	65916	87
Naval Regional Contracting Center	00140	26
Naval Industrial Resources Support Activity	63035	5
Defense Industrial Supply Center	63077	314
Defense Personnel Support Center	95699	536
Defense Mapping Agency	63580	291
Defense Printing Service	62576	57
Navy Exchange	00383	2
Personal Property	61189	3
Naval Regional Medical Center	32628	4
Personnel Support Detachment	43312	5
Streamlined Automatic Logistics Transmission System	00383	2
Metropolitan Service Federal Credit Union	N/A	2

ACTIVITY: 00383

6. Physical Space for Industrial Support

6.1 Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 6.1: **Real Estate Resources**

Site Location: ASO Compound, Philadelphia, PA

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	2.4	2.4	0	0
Operational	0	0	0	0
Training	0.5	0.5	0	0
R & D	0	0	0	0
Supply & Storage	15.5	15.5	0	0
Admin	24.8	24.8	0	0
Housing	8	8	0	0
Recreational	13.4	5.4	0	8
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/Fishing Programs	0	0	0	0
Lawns	15.2	8.5	0	6.7
Roads/Grounds	56.2	52.4	0	3.8
Total:	136	117.5	0	18.5

6. Physical Space for Industrial Support, continued

6.2 Identify the general infrastructure and load capabilities for each base complex under your cognizance in the table below. Reproduce Table 6.2 for each non-contiguous location (e.g. detachments).

Table 6.2: **Base Utilities and Support Services**

Site: ASO Compound, Philadelphia, PA

Capability	On Base Capacity	Off Base Longterm Contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	NONE	PECO Energy 9300 KW [1]	7000 KW [2]	11,000 KW
Natural Gas (CFH)	NONE	PHILA. GAS CO: NO Limit	37K CFH	62.5K CFH
Sewage (GPD)	NONE	PHILA. Water Dept.	164K GPD	800K GPD
Potable Water (GPD)	NONE	PHILA. Water Dept. [3]	164K GPD [4]	800K GPD
Steam (lbm/Hr)	136K LB/HR	N/A	30K LB/HR	50K LB/HR
Long-term Parking	4185 [5]	N/A	98%	105%
Short-term parking	40	N/A	50%	100%

[1] Present contract limits will be increased by PECO Energy as required by ASO.

[2] Projected **annual** consumption after FY1997 is 50M KWH. Total 1993 consumption was 42.4M KWH.

[3] Two 6" metered conections for potable water and three 10" connections for fire protection water now exist.

[4] Total annual water consumption is 60M gallons.

[5] As of 2 May 1994, DPSC is considering reducing its parking requirements by 406 spaces.

7. Facility Conditions

7.1 Identify by facility number, giving condition code and total area, all those facilities under your cognizance

Table 7.1: **Condition of Facilities**

Facility Number	Function	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
1	Admin	299	0	0	299
2	Admin/DP	200	0	0	200
3	Admin/Comm	196	0	0	196
4	Admin/Printing	196	0	0	196
5	Warehouse/Admin	135	0	0	135
6	Warehouse	210	0	0	210
7	Admin/Lab	198	0	0	198
8	Admin/Warehouse	121	0	0	121 R
9	Warehouse	0	70	0	70
10	Admin/Auto	32	0	0	32 R
12	Boiler Plant	16	0	0	16
13	Scale House	1	0	0	1
15	Cafeteria	30	0	0	30
16	Security	1	0	0	1
22	MWR Storage	0	6	0	6
23	MOQ-Apartments	7	0	0	7
24	PW Shop/Admin	23	0	0	23
25	PW Storage	2	0	0	2
26	Admin/Cafeteria	178	0	0	178
27	Warehouse/Admin	221	0	0	221
36	Admin	106	0	0	106
38	NEX	7	0	0	7

(Table 7.1 continued on next page)

ACTIVITY: 00383

7. Facility Conditions

7.1 Identify by facility number, giving condition code and total area, all those facilities under your cognizance

Table 7.1: **Condition of Facilities**

Facility Number	Function	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
1	Admin	299	0	0	299
2	Admin/DP	200	0	0	200
3	Admin/Comm	196	0	0	196
4	Admin/Printing	196	0	0	196
5	Warehouse/Admin	135	0	0	135
6	Warehouse	210	0	0	210
7	Admin/Lab	198	0	0	198
8	Admin/Warehouse	117	0	0	117
9	Warehouse	0	70	0	70
10	Admin/Auto	27	0	0	27
12	Boiler Plant	16	0	0	16
13	Scale House	1	0	0	1
15	Cafeteria	30	0	0	30
16	Security	1	0	0	1
22	MWR Storage	0	6	0	6
23	MOQ-Apartments	7	0	0	7
24	PW Shop/Admin	23	0	0	23
25	PW Storage	2	0	0	2
26	Admin/Cafeteria	178	0	0	178
27	Warehouse/Admin	221	0	0	221
36	Admin	106	0	0	106
38	NEX	7	0	0	7

(Table 7.1 continued on next page)

Table 7.1 **Condition of Facilities (contd)**

Facility Number	Function	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
39	PW Storage	10	0	0	10
40	Flag Quarters	6	0	0	6
41	Flag Quarters	2	0	0	2
42	MOQ	2	0	0	2
43	MOQ	2	0	0	2
44	MOQ	2	0	0	2
45	MOQ	2	0	0	2
46	MOQ	2	0	0	2
47	MOQ	2	0	0	2
48	MOQ	2	0	0	2
50	MOQ	2	0	0	2
51	Guest House	1	0	0	1
52-59	MOQ Garages	5	0	0	5
76	Child Care	0	3	0	3
90	NEX	2	0	0	2
93	Military Gym	3	0	0	3
97	Indoor Courts	3	0	0	3
101	PW Storage	8	0	0	8
103	Package Store	1	0	0	1
104	Flammable Storage	2	0	0	2
107	Recreation Pavilion	2	0	0	2
N/A	Community Center	1	0	0	1

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7.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the facilities in section 7.1 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

There are no inadequate spaces at this time.

ACTIVITY: 00383

Table 7.1: **Condition of Facilities (contd)**

Facility Number	Function	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
39	PW Storage	10	0	0	10
40	Flag Quarters	6	0	0	6
41	Flag Quarters	2	0	0	2
42	MOQ	2	0	0	2
43	MOQ	2	0	0	2
44	MOQ	2	0	0	2
45	MOQ	2	0	0	2
46	MOQ	2	0	0	2
47	MOQ	2	0	0	2
48	MOQ	2	0	0	2
50	MOQ	2	0	0	2
51	Guest House	1	0	0	1
52-59	MOQ Garages	5	0	0	5
76	Child Care	0	3	0	3
90	NEX	2	0	0	2
93	Military Gym	2	0	0	2
97	Indoor Courts	2	0	0	2
101	PW Storage	8	0	0	8
103	Package Store	1	0	0	1
104	Flammable Storage	2	0	0	2
107	Recreation Pavilion	2	0	0	2
N/A	Community Center	1	0	0	1

7.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the facilities in section 7.1 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

There are no inadequate spaces at this time.

7. Facility Conditions, continued

7.3 An activity's expansion capability includes its ability to reconfigure / rehab existing underutilized facilities to accept new or increased requirements. Identify in the Table below the space available for expansion, by building type and facility number.

Table 7.3: **Space Available for Expansion**

Building Type	Facility Number	Installation Space (KSF)			Total KSF
		Adequate	Substandard	Inadequate	
Warehouse/Admin[1]	27	221	0	0	221
Warehouse[1]	9	0	70	0	70
Warehouse[2]	6	210	0	0	210
Warehouse/Admin[2]	5	135	0	0	135
Warehouse[2]	8	38	0	0	38
Warehouse/Admin[3]	26	132	46	0	178
Warehouse[3]	7	198	0	0	198
Admin[3]	4	37	0	0	37
Admin[3]	2	26	0	0	26
Warehouse[3]	8	34	45	0	79
Admin[4]	2	26	0	0	26

[1] DMA's planned warehouse relocation to St. Louis, MO will make Buildings #27 and #9 available for expansion in FY98.

[2] Relocation of publications storage to Mechanicsburg, PA, will make these buildings available. R

[3] As a result of BRAC 93 decisions, DPSC is being relocated onto the ASO Compound. DPSC will be located in Bldgs. 26, 7, 8, 4 and 2 (approximately 518 KSF). Currently 397 KSF is warehouse space for ASO Publications and Forms, balance 121 KSF is existing Admin space, occupied by ASO, NATSF and DISC.

[4] As a result of BRAC 91, NRCC-Philadelphia and NAESU will be located in Building 2 (approximately26 KSF), presently occupied by DISA. DISA-Philadelphia will be consolidated with DISA-Mechanicsburg in FY95.

7. Facility Conditions, continued

7.3 An activity's expansion capability includes its ability to reconfigure / rehab existing underutilized facilities to accept new or increased requirements. Identify in the Table below the space available for expansion, by building type and facility number.

Table 7.3: **Space Available for Expansion**

Building Type	Facility Number	Installation Space (KSF)			Total KSF
		Adequate	Substandard	Inadequate	
Warehouse/Admin [1]	27	221	0	0	221
Warehouse [1]	9	0	70	0	70
Warehouse [2]	6	210	0	0	210
Warehouse/Admin [2]	5	135	0	0	135
Warehouse [2]	8	38	0	0	38
Warehouse/Admin [3]	26	132	46	0	178
Warehouse [3]	7	198	0	0	198
Admin [3]	4	37	0	0	37
Admin [3]	2	26	0	0	26
Warehouse [3]	8	34	45	0	79
Admin [4]	2	26	0	0	26

[1] DMA's planned warehouse relocation to St. Louis, MO will make Buildings #27 and #9 available for expansion in FY98.
[2] Potential relocation of publications storage to New Cumberland, PA (DDRE) will make these buildings available.
[3] As a result of BRAC 93 decisions, DPSC is being relocated onto the ASO Compound. DPSC will be located in Bldgs 26, 7, 8, 4 and 2 (approximately 518 KSF). Currently 397 KSF is warehouse space for ASO Publications and Forms, balance 121 KSF is existing Admin space, occupied by ASO, NATSF and DISC.
[4] As a result of BRAC 91, NRCC-Philadelphia will be located in Building 2 (approximately 26 KSF), presently occupied by DISA. DISA-Philadelphia will be consolidated with DISA-Mechanicsburg in FY95.

7. Facility Condition, continued

If you had expansion space and/or real estate available for expansion as identified in sections 6 or 7, answer the following questions in both qualitative and quantitative terms.

7.4 What are the appropriate expansion uses of the available space and/or real estate for performing inventory control point functions?

Available space could be utilized for the construction of administration buildings.

7.5 Are there any constraints such as electric power distribution, sewage disposal, HAZMAT disposal, parking, water, or other environmental concerns that limit the potential for using available space and/or real estate by adding or expanding functions at this site?

~~Present electrical upgrades are to accommodate an additional 2000 to 3000 personal over and above the~~ projected FY97 baseloading. Parking is ~~sufficient for an additional 2000 personnel over and above the projected FY97 base~~loading.

No constraints. Rmw
SUP 311C
5/20/94

7.6 What nearby or abutting commercial space (conforming to the characteristics of facilities listed in question #5) is under-utilized and could be leased to expand the ICP capacity? How much space is potentially available? What is an estimated annual cost for leasing such space?

The former Sears, Roebuck & Co. regional complex abuts the ASO Compound to the southeast. This complex contains approximately 500 KSF of administrative space and 2,500 KSF of warehouse space. The annual cost of leasing these spaces ranges from $3 to $10 per sq.ft., depending upon the proportion of administrative space to warehouse space required.

8. Facility Measures

8.1 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

* Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
* Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
* Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 8.1: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	4,537	N/A	N/A
1987	5,695	212,328	23,646
1988	4,721	224,921	15,094
1989	2,931	228,077	15,638
1990	2,129	232,358	17,515
1991	3,522	235,338	22,318
1992	6,549	239,692	22,233
1993	8,486	248,858	26,671
1994	3,080	257,668	19,950
1995	3,072	266,557	20,855
1996	3,195	275,753	21,255
1997	3,809	285,266	22,855

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ACTIVITY: 00383

7. Facility Condition (contd)

7.6 What nearby or abutting commercial space (conforming to the characteristics of facilities listed in question #5) is under-utilized and could be leased to expand the ICP capacity? How much space is potentially available? What is an estimated annual cost for leasing such space?

The former Sears, Roebuck & Co. regional complex abuts the ASO Compound to the southeast. This complex contains approximately 500 KSF of administrative space and 2,500 KSF of warehouse space. The annual cost of leasing these spaces ranges from $3 to $10 per square foot, depending upon the proportion of administrative space to warehouse space required.

8. Facility Measures

8.1 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

* Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
* Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
* Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 8.1: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	4,537	N/A	N/A
1987	5,695	212,328	58,879
1988	4,721	224,921	46,879
1989	2,931	228,077	48,055
1990	2,129	232,358	52,729
1991	3,522	235,338	52,688
1992	6,549	239,692	48,634
1993	8,486	248,858	57,958
1994	3,080	257,668	47,553
1995	3,072	266,557	51,012
1996	3,195	275,753	52,042
1997	3,809	329,267	82,825*

* Increase associated with arrival of DPSC.

1617 Rmw SUP 311C 5/20/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. Moore, RADM, SC, USN
NAME (Please type or print

RMMoore
Signature

Commander
Title

20 MAY 1994
Date

Naval Supply Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene, Jr.
NAME (Please type of print

JBGreene
Signature

Acting
Title

27 May 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. P. DAVIDSON, RADM, SC, USN
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

5/19/94
Date

NAVAL AVIATION SUPPLY OFFICE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

11/8/94
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

11/21/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM J. P. DAVIDSON	
NAME (Please type or print)	Signature
COMMANDING OFFICER	22 AUG 1994
Title	Date
NAVAL AVIATION SUPPLY OFFICE	
Activity	

The following pages and sections from Data Call #7 were revised 19 August 1994 to conform with NAVAUD recommendations:

~~Pages 1 - 2~~	~~Section 1~~ - Major claimant does not concur w/ auditor recommendation
Page 4	Section 3
Pages 6 - 10	Sections 5.1, 5.3, 5.4
Pages 13 - 15	Sections 7.1, 7.3
~~Page 16~~	~~Section 7.5~~ - Revision previously submitted
Page 17	Sections 8(CPV), 8(ACE)

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ACTIVITY: 00383

DATA CALL FOR MILITARY VALUE ANALYSES:

INVENTORY CONTROL POINTS

Questions for the Activities

Primary Activity UIC: **00383**
(Use this number as the Activity identification at the top of each page:)

Mission Area

1. Requisition and Inventory Management

1.1 What were the types of items managed during the period FY 1990 through 1993?

The Naval Aviation Supply Office (ASO) is DoD's Integrated Material Manager for nearly 200,000 line items of supply, 172,000 of which are secondary items installed primarily on naval, friendly foreign government, and other service/agency aircraft. Nearly half of these items are complex depot level repairable assemblies; the remainder are less complex field level repairable assemblies and repair parts.

ASO also manages 27,332 end items, 96 of which are aircraft engines, the balance is comprised of support equipment; however, the range and complexity of items is diverse. These end items range from simple hand tools and oscilloscopes to tow tractors, fire trucks and jet engine test cells. These items are required to perform maintenance on or facilitate the operation of naval aircraft.

The following list identifies the material managed by ASO sorted by material cognizance code.

COG	Description	Line Items
0Q	Consumable aeronautical material under interim support	*16,540*
1R	Consumable aeronautical and training equipment piece parts (excluding end items of support equipment)	*77,552*
1RW	End items of support equipment	*13,482*
5R	Consumable aircraft launch and recorvery material	*2,038*
0R	Repairable aeronautical material under interim support	*8,403*
2V	Aeronautical ground support equipment and targets/drones	*500*
4V	Aircraft engines	*96*
4Z	Repairable airborne armament material	*348*

1. Requisition and Inventory Management, continued

6K	Containers and end items of photographic and meteorological equipment	*583*
6R	Aeronautical ground support equipment	*10,046*
7R	Repairable aeronautical components and aircraft launch and recovery material	*69,078*
8N	Training equipment and spares	*625*
	Total Line Items	***199,291***

1.2 What was the historic annual volume of requisitions by UMMIPS priority for the period requested?

Table 1.2: **HISTORIC REQUISITION MANAGEMENT VOLUMES**

UMMIPS Group	FY 1990	FY 1991	FY 1992	FY 1993
I	482,643	491,312	404,104	362,778
II	607,387	565,899	536,806	421,223
III	254,517	189,145	156,310	100,495
TOTAL	1,344,547	1,246,356	1,097,220	884,496

1.3 Identify the projected requisition volume for the same categories of material at your Inventory Control Point for the period requested.

Table 1.3: **PROJECTED REQUISITION MANAGEMENT VOLUMES**

UMMIPS Group	FY 1994	FY 1995	FY 1996	FY 1997
I	344,820	335,338	325,613	320,566
II	400,372	389,362	378,071	372,210
III	95,521	92,894	90,200	88,802
TOTAL	840,713	817,594	793,884	781,578

2. Engineering / Technical Support / Cataloging Services

2.1 What Engineering, Technical Support, and/or Cataloging services are performed by the Inventory Control Point?

Product Engineering Services

- Review/approve changes in spares manufacturing processes
- Provide engineering support for ASO managed items impacted by Diminishing Manufacturing Sources and/or obsolescence
- Review/provide recommendations for Value Engineering Change Proposals and Value Engineering Proposals

- Provide engineering support for the Aviation Bearing Refurbishment Program
- Analyze spares reliability/maintainability improvements
- Perform Return on Investment (ROI) analysis in support of BOSS II initiatives such as LECPs
- Provide engineering support to DLA/Other Service ICPs on piece parts contained within Naval Aviation Weapons Systems
- Process spares related Engineering Change Proposals (ECP)
- Analyze and approve Waivers and Deviations
- Special Programs in support of environmental issues mandated by Law, such as Ozone Depleting Substances (Class I), Hazardous Materials, etc

Engineering Data Management Services

- Determine extent of tech data/drawings required to support spares procurement
- Obtain tech data/drawings
- Maintain tech library of all NAVAIR tech manuals, Work Unit Code manuals, etc., as well as pertinent engineering technical publications and documentation
- Control release of Military Critical Export Sensitive tech data to private sector/ foreign sources
- Provide tech data requirements for new and major mod programs
- Provide electronic access to the DoD Index of Specifications and Standards, FEDLOG, and other technical databases from the tech library
- Coordinate ASO access, interface, and improvement to the NATSF JEDMICS hardware installation
- Provide electronic storage and access of Procurement History File data
- Coordinate ASO involvement with NAVSUP sponsored RAMP and FCIM programs
- Maintain program support (DPAS) to ensure DoD priority over commercial work in contractor's plant
- Provide program guidance for management and storage of Special Tooling/Special Test Equipment

Packaging Program Management

Packaging, Handling, Storage and Transportation (PHS&T)

- Serves as the Naval Aviation Systems Team PHS&T Program Office.
- Performs PHS&T Logistics Element Manager functions for NAVAIR.
- Performs NAVAIR Cognizant Field Activity (CFA) functions for Aviation Reusable Containers, including Basic Design Engineering and Logistics Engineering tasks.
- Determines PHS&T requirements for Naval Aviation Spares.
- Supports Environmental Programs, such as the Hazardous Material Control and Management and Plastic Removal in Marine Environment Programs
- Performs Transportation Management functions.

Quality Assurance Services:

- Determine type/extent of Government in-plant inspections required for spares procured
- Perform spares defective material screening and processing
- Define spares related first article/production lot testing criteria
- Perform in-plant QA audits
- Perform QA engineering analysis on defective material
- Perform random testing of Navy wholesale/retail inventory
- Develop implementing policy for Quality and various quality related subjects
- Provide testing and technical support for investigating activities

Source Development

- Develop, implement and maintain policy and procedures for the Naval Aviation Supply Office's Replenishment Parts Breakout Program, including completion of full screen reviews to achieve competition
- Establish additional sources of supply for spares acquisition and repair capability through processing of contractor source approval requests
- Define Quality Assurance, Specification and qualification requirements, including first article test criteria and production lot test criteria, for new sources of supply for flight critical items
- Exercise Engineering Source Approval Authority for flight critical items, as delegated by the Naval Air Systems Command
- Review and approve reverse engineering and bailment, in accordance with Department of Defense Replenishment Parts Purchase or Borrow program
- Respond with PSICP technical assistance to DLA source approval requests for DLA-managed, flight critical spares and coordinate DLA-339 actions
- Investigate/analyze new source manufacturing and repair capabilities
- Participate in development of planning/acquisition strategies for out-of-production aircraft and for long-term contracting initiatives

Interservice Tech Coordination Services (ISSC) :

- Plan/execute/monitor the Nonconsumable Item Program (NIP)
- NAVAIR focal point for ISSC and stock coordination functions, plan/execute/monitor all action involving item migration and transfer
- Functional manager for NSN registrations with other services for incoming/outgoing registrations
- Negotiate with other services on unique interservice support and/or tech requirements issues

Cataloging and Provisioning Services:

- Perform entire range of item selection/provisioning
- Perform audit of contractor provisioning data to determine acceptability, including appropriate engineering and maintenance coding

- Prepare and provide all mandatory cataloging and new itme identification descriptions and data elements
- Perform all required cataloging file maintenance actions
- Perform contractor oriented Provisioning Effectiveness reviews
- Initiate/distribute/monitor compliance for tailored provisioning action requirements determinations
- Train contractors in Provisioning Requirements Statements, Provisioning Technical Documentation requirements and Logistics Support Analysis Record (LSAR) processes

Integrated Logistics Support (ILS), Program Management, Configuration Management, Allowance Development, Interim Support:

- Function as NAVAIR Logistics Element Manager (LEM) for Supply Support Issues
- Budget for/procure Interim Supply Support
- Budget for/procure/manage Repair of Repairables (ROR)
- Perform Interim Supply Support item entry functions
- Provide Initial Supply Support Allowance Lists (ISSAL)
- Review/comment on all Logistics Support Plans, Specifications, Statements of Work, etc.
- Develop Supply Support Management Plans (SSMP)
- Develop Contract Data Requirements Lists for Provisioning Technical Documentation (PTD) deliverables
- Perform data research for Design Change Notices (DCN) and perform DCN DLSC-screening
- Develop Artificial intelligence applications for end user computing in the areas of Supply Support
- Management and Provisioning Planning/Monitoring
- Review/comment and aid in the development of Logistics Support Plans for Non-Developmental Items (NDI)
- Serve as member of the NAVAIR Configuration Control Change Board
- Manage Aircraft/Engine Reutilization and Disposal Program
- Provide Program Support ICP (PSICP) support to DLA on weapons system management data in response to engineering/technical referrals and cataloging data exchage requests
- NAVAIR focal point for Source Maintenance and Recoverability (SM&R) Coding policy
- Maintain Configuration Control, reflect same in various data bases
- Review Engineering Change Proposals (ECP) for technical/logistics impact
- Perform source certification for all initial and follow-on spares procurements, including screening of items for breakout to competition
- Review/Accept/Reject First Article Test results
- Repair Requirements Determination including budgeting and execution.
- Level Schedule Negotiations for Organic Repair requirements.
- Input to Depot Workload Planning for Manpower and Material Inventories.
- Interservice scheduling forother service repair actions
- Contract negotiations for commercial repair
- Tracking of government owned components during repair at commercial plants
- Control/financing/accounting for GFM piece parts provided to commercial component repair activities.
- Transition planning/execution/monitoring of repair programs migrating from commercial to organic support.
- Piece part support analysis and expediting for intermediate, as well as, organic depot level repair effort.
- Repair Turnaround Time production oversight/analysis.

- Development/execution/positioning of repairable rotable pool allowances to support I-level component repair and depot level SDLM and engine overhauls.
- Indepth component failure rate analysis to develop more cost effective alternative support solutions.
- Maintain the Navy's Master Repair Item List for aviation repairable components.
- Manage/execute Navy-wide Reclamation Program for all repairable components.
- Disposal determination for obsolete, beyond economic repair and excess inventories.
- Establish, maintain and control aviation interim allowances including development and publication of aviation and aviation related allowance instructions, notices, and process change requests.
- Stock coordination for NAVAIR managed inventories.
- Provide interservice supply support coordination for NAVAIR managed items.
- Research and development of a prime intermediate maintenance activity concept to support the fleet.
- Provide AVDLR support along with inventory management to the Naval Aviation Depots (NADEPS)
- Budgeting, requirements determination, repair scheduling and allocation of Interim Support Material
- Manage/execute Interim Support repair of repairables program
- Provide all ILS Services to FMS Customers
- Control/financing/accounting for GFM consumable items provided to commercial component repair activities.
- Consumable item support analysis and expediting for intermediate, as well as, organic depot level repair effort.
- Development/execution/positioning of consumable item allowances to support I-level component repair and depot level SDLM and engine overhauls.
- Control/exeuction of Navy-wide Reclamation Program for consumable items managed.
- Disposal determination for obsolete, beyond economic repair and excess inventories.
- Program support ICP responsibility for *706,000* consumable items managed by DLA and Other Services which have application to Naval aviation weapons systems. This number is projected to increase to *779,000* in FY 1996. This service consists of providing technical guidance in the areas of:

  ILS Planning
  Interim Support
  Provisioning
  Allowance Determination
  Configuration Management
  Forecasting
  Engineering Assistance
  Foreign Military Support

2.2 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - FY 1993?

Average = 2,886,726 MH R

2.3 Identify any additional Engineering, Technical, Support and/or Cataloging services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None.

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- Development/execution/positioning of repairable rotable pool allowances to support I-level component repair and depot level SDLM and engine overhauls.
- In-depth component failure rate analysis to develop more cost effective alternative support solutions.
- Maintain the Navy's Master Repair Item List for aviation repairable components.
- Manage/execute Navy-wide Reclamation Program for all repairable components.
- Disposal determination for obsolete, beyond economic repair and excess inventories.
- Establish, maintain and control aviation interim allowances including development and publication of aviation and aviation related allowance instructions, notices, and process change requests.
- Stock coordination for NAVAIR managed inventories.
- Provide interservice supply support coordination for NAVAIR managed items.
- Research and development of a prime intermediate maintenance activity concept to support the fleet.
- Provide AVDLR support along with inventory management to the Naval Aviation Depots (NADEPS)
- Budgeting, requirements determination, repair scheduling and allocation of Interim Support Material
- Manage/execute Interim Support repair of repairables program
- Provide all ILS Services to FMS Customers
- Control/financing/accounting for GFM consumable items provided to commercial component repair activities.
- Consumable item support analysis and expediting for intermediate, as well as, organic depot level repair effort.
- Development/execution/positioning of consumable item allowances to support I-level component repair and depot level SDLM and engine overhauls.
- Control/exeuction of Navy-wide Reclamation Program for consumable items managed.
- Disposal determination for obsolete, beyond economic repair and excess inventories.
- Program support ICP responsibility for *706,000* consumable items managed by DLA and Other Services which have application to Naval aviation weapons systems. This number is projected to increase to *779,000* in FY96. This service consists of providing technical guidance in the areas of:

  ILS Planning
  Interim Support
  Provisioning
  Allowance Determination
  Configuration Management
  Forecasting
  Engineering Assistance
  Foreign Military Sales

2.2 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - FY 1993?

Average = **3,188,815** MH

2.3 Identify any additional Engineering, Technical, Support and/or Cataloging services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None.

2. Engineering / Technical / Support / Cataloging Services, continued

2.4 What Repairables Management services are performed by the Inventory Control Point?

ASO performs the full spectrum of engineering, technical and cataloging services enumerated above for the more than 88,000 repairable line items managed. In addition to these services, ASO executes approximately $1 billion annually to repair components in support of the Navy's flying hour and airframe/engine overhaul programs. In accomplishing this latter function, ASO performs the following additional supply support, logistics and financial services unique to repairables management:

- Contract negotiations for commercial procurement.
- Carcass Tracking of components from point of turn-in thru transportation system to final Designated Overhaul Point (DOP).
- Billing fleet customers for lost carcasses.
- Requisition processing/backorder management and expediting.
- Funds execution/control and obligation accrual accounting over component procurement and repair funding.
- Financial inventory accounting of repairable component wholesale on-hand, on-order and intransit assets.
- Disposal determination for obsolete, beyond economic repair and excess inventories.
- Repairable item requirements determination including budgeting and execution.

2.5 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - FY 1993?

Average = **917,278** MH R

2.6 Identify any additional Repairables Management services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None.

ACTIVITY: 00383

2. Engineering / Technical / Support / Cataloging Services, continued

2.4 What Repairables Management services are performed by the Inventory Control Point?

ASO performs the full spectrum of engineering, technical and cataloging services enumerated above for the more than 88,000 repairable line items managed. In addition to these services, ASO executes approximately $1 billion annually to repair components in support of the Navy's flying hour and airframe/engine overhaul programs. In accomplishing this latter function, ASO performs the following additional supply support, logistics and financial services unique to repairables management:

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- Carcass Tracking of components from point of turn-in thru transportation system to final Designated Overhaul Point (DOP).
- Billing fleet customers for lost carcasses.
- Requisition processing/backorder management and expediting.
- Funds execution/control and obligation accrual accounting over component procurement and repair funding.
- Financial inventory accounting of repairable component wholesale on-hand, on-order and intransit assets.
- Disposal determination for obsolete, beyond economic repair and excess inventories.
- Repairable item requirements determination including budgeting and execution.

2.5 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - FY 1993?

Average = 791,956 MH

2.6 Identify any additional Repairables Management services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None.

2.7 What Non-Repairables Management services are performed by the Inventory Control Point?

ASO performs the full spectrum of engineering, technical and cataloging services enumerated above for the 110,000 consumable line items managed. In addition to these services, ASO executes approximately $500-600 million annually in consumable item procurements in support of the naval flying hour and airframe/engine overhaul programs. In accomplishing this latter function, ASO performs the following additional supply support, logistics and financial services for consumable items managed:

- Consumable item requirements determination including budgeting and execution.
- Requisition processing/backorder management and expediting.
- Funds execution/control and obligation accrual accounting over consumable procurement funding.
- Financial inventory accounting of consumable wholesale on-hand, on-order and intransit assets.
- Consumable item support analysis and expediting for intermediate, as well as, organic depot level repair effort.
- Disposal determination for obsolete, beyond economic repair and excess inventories.

2.8 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990-1993?

Average = **122,792** MH

R

2.9 Identify any additional Non-Repairables Management services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None.

ACTIVITY: 00383

2.7 What Non-Repairables Management services are performed by the Inventory Control Point?

ASO performs the full spectrum of engineering, technical and cataloging services enumerated above for the 110,000 consumable line items managed. In addition to these services, ASO executes approximately $500-600 million annually in consumable item procurements in support of the naval flying hour and airframe/engine overhaul programs. In accomplishing this latter function, ASO performs the following additional supply support, logistics and financial services for consumable items managed:

- Consumable item requirements determination including budgeting and execution.
- Requisition processing/backorder management and expediting.
- Funds execution/control and obligation accrual accounting over consumable procurement funding.
- Financial inventory accounting of consumable wholesale on-hand, on-order and intransit assets.
- Consumable item support analysis and expediting for intermediate, as well as, organic depot level repair effort.
- Disposal determination for obsolete, beyond economic repair and excess inventories.

2.8 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - 1993?

Average = **116,949** MH

2.9 Identify any additional Non-Repairables Management services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None.

3. Contracting

3.1 Identify those customers the Inventory Control Point supports with large purchasing services and percent of business for each customer annually for FY 1992, FY 1993, and the first three quarters of FY 1994. List specific customers that account for more than 10% of the total business. Customers that account for less than 10% of the total business may be aggregated.

Table 3.1: **Large Purchasing Service Support**

Period	Customers		% of ICP Business
	ICP Support[1] / Others[2]		
	Actions / $Value	Actions / $Value	
FY 1992	5253 / $1,172M	405 / $122M	90 / 10
FY 1993	3667 / $974M	517 / $131M	90 / 10
FY 1994 (1st-3rd Qtrs)	2567 / $668M	362 / $97M	90 / 10

[1] **ICP Support** for ASO Weapon Systems Management Directorate.
[2] **Others** include NAVAIR, Security Assistance customers, and other DoD activities.

3. Contracting, continued

3.2 Identify those customers the Inventory Control Point supports with small purchasing services and percent of business for each customer annually for FY 1992, FY 1993, and the first three quarters of FY 1994. List specific customers that account for more than 10% of the total business. Customers that account for less than 10% of the total business may be aggregated.

Table 3.2: **Small Purchasing Service Support**

Period	Customers		% of ICP Business
FY 1992	**ICP Support[1] / Others[2]** Actions / $Value 26,900 / $65M	 Actions / $Value 326 / $3.1M	90 / 10
FY 1993	19,961 / $54M	454 / $3.6M	90 / 10
FY 1994 (1st-3rd Qtrs)	14,971 / $41M	341 / $2.7M	90 / 10

[1] **ICP Support** for ASO Weapon Systems Management Directorate.
[2] **Others** include NAVAIR, Security Assistance customers, and other DoD activities.

ACTIVITY: 00383

3. Contracting

3.3 What alternatives exist within the Department of the Navy and/or the Department of Defense for providing large contracting services to the customer base (e.g. another Navy activity, DoD agency, etc.)?

COMNAVSUP subscribes to SPCC's response to the above question: "alternative sources for large contracting services within either the Department of the Navy or the Department of Defense are limited due to the nature and type of procurement actions processed. Those alternatives available include:

Aviation Supply Office
Defense Logistics Agency/Other Services ICPs
Navy Regional Contracting Centers."

3.5 What alternatives exist within the Department of the Navy and/or the Department of Defense for providing small contracting services to the customer base (e.g. another Navy activity, DoD agency, etc.)?

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Defense Logistics Agency/Other Services ICPs
Navy Regional Contracting Centers
Fleet and Industrial Supply Centers."

Revised by: [illegible]
SUP 311
6/15/94

3. Contracting, continued

3.3 What alternatives exist within the Department of the Navy and/or the Department of Defense for providing large contracting services to the customer base (e.g. another Navy activity, DoD agency, etc.)?

None. ASO and SPCC began a teaming effort in FY94. The purpose of this effort is to develop common business practices where possible, take advantage of automation capabilities and single site support efforts where practical. Beginning in FY95 ASO will be designated "lead" directorate for procurement at both ICP's.

3.4 Identify, from the customers' point of view, the advantages and disadvantages of each alternative specified in question 3.3. *N/A*

Alternative: Advantages: Disadvantages:

3.5 What alternatives exist within the Department of the Navy and/or the Department of Defense for providing small contracting services to the customer base (e.g. another Navy activity, DoD agency, etc.)?

None. Same as 3.3.

3.6 Identify, from the customers' point of view, the advantages and disadvantages of each alternative specified in question 3.5. *N/A*

Alternative: Advantages: Disadvantages:

3.7 Identify any special facilities, equipment, or skills at this Inventory Control Point that make it unique in providing small and large contracting services.

Within the ICP, contract specialists are collocated with weapons managers and equipment specialists and are aligned by weapons platform, i.e., F-14, F/A-18, and SH-60. The collocation of weapon systems managers, equipment specialists and contract specialists has enabled ASO to streamline the acquisition process. This organization structure at ASO, coupled with the Integrated Technical Item Management Procurement (ITIMP) shared data processing system, ***leads all 16 DoD ICPs*** with the shortest Procurement Administrative Leadtime (PALT) average of **158 days** (reported by DoD IG Audit 3CD-0043). As compared to the DoD average PALT of 260 days, ASO's PALT achieves significant leadtime and inventory savings. Contributing to this level of efficiency are several other programs or factors unique to ASO:

• ASO's Electronic Commerce/Electronic Data Interchange program trades solicitation and/or award documents in a paperless format to over 100 trading partners. Over 3300 documents were issued electronically during FY93.

• ASO extensively uses multiple year, multi-line item indefinite quantity/indefinite delivery agreements negotiated and established with primary suppliers for high value and repetitive requirements. During FY93, contractual coverage allowed approximately 1200 items to be ordered with minimum administrative delay after requirements determination. Use of these multi-line item agreements has also significantly reduced the gross number of contracts awarded as listed in Tables 3.1.

• ASO's use of ITIMP functionality unique to this ICP simultaneously allows parallel processing of a requirement by multiple directorates; "Turbo" processing produces automated purchase orders and quotation requests.

• Exhibiting superior qualification standards and professional expertise in naval aviation systems procurement, over 80% of ASO's contract specialists have undergraduate degrees and over 75% have completed all DAWIA certification requirements for their current contracting positions.

Mission Area

4. Weapon System Program Support
(Provisioning, Configuration Management, Technical Assistance, InventoryManagement, Contracting, Platform Management, etc.)

4.1 Identify in work years the level of effort expended/planned to be expended by this Inventory Control Point in weapon systems and programs support for the period requested.

Table 4.1: **Historic and Programmed Weapons Systems Program Support**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Work Years	2,012	1,930	1,849	1,760	1,589	1,399	1,292	1,225

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• ASO's Electronic Commerce/Electronic Data Interchange program trades solicitation and/or award documents in a paperless format to over 100 trading partners. Over 3300 documents were issued electronically during FY93.

• ASO extensively uses multiple year, multi-line item indefinite quantity/indefinite delivery agreements negotiated and established with primary suppliers for high value and repetitive requirements. During FY93, contractual coverage allowed approximately 1200 items to be ordered with minimum administrative delay after requirements determination. Use of these multi-line item agreements has also significantly reduced the gross number of contracts awarded as listed in Tables 3.1.

• ASO's use of ITIMP functionality unique to this ICP simultaneously allows parallel processing of a requirement by multiple directorates; "Turbo" processing produces automated purchase orders and quotation requests.

• Exhibiting superior qualification standards and professional expertise in naval aviation systems procurement, over 80% of ASO's contract specialists have undergraduate degrees and over 75% have completed all DAWIA certification requirements for their current contracting positions.

Mission Area

4. Weapon System Program Support
(Provisioning, Configuration Management, Technical Assistance, InventoryManagement, Contracting, Platform Management, etc.)

4.1 Identify in work years the level of effort expended/planned to be expended by this Inventory Control Point in weapon systems and programs support for the period requested.

Table 4.1: **Historic and Programmed Weapons Systems Program Support**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Work Years	**1,991**	**2,032**	**1,919**	**1,823**	**1,577**	**1,471**	**1,369**	**1,360**

ACTIVITY: 00383

4. Weapon System Program Support, continued

4.2 Identify with a mark in the matrix below the programs/weapon systems you have supported or will support in the FY 1990 - FY 1997 time period. Identify all systems / programs of significance not otherwise itemized in the "Other Support" row. Also identify in this table for whom you provide(d) this support, using the "Other DoD" column for non-Navy/Marine Corps DOD activities.

Table 4.2: **Weapon Systems and Programs Supported**

System or Program	Navy	Marine Corps	Other DOD	Non-DOD Activities (Identify)
Aviation - Fixed Wing	X	X	U.S. Air Force	Foreign Military Sales (FMS), Department of Transportation(DoT) DEA, Museums
Aviation - Rotary Wing	X	X	U.S. Army	FMS Museums
Aviation - Engines	X	X	U.S. Air Force U.S. Army	FMS DoT
Surface/ Subsurface				
Amphibious				
Mine Warfare	X			
Strategic Systems				
Naval Reactors				
Support Equipment	X	X	U.S. Air Force U.S. Army	FMS DoT
Publications & Forms	X	X	U.S. Air Force U.S. Army	FMS, DoT, Contractors
Aircraft Launch and Recovery Equipment (ALRE)	X			
Safety and Survival Equipment	X	X	U.S. Air Force U.S. Army	FMS DoT

Mission Area

5. Security Assistance

5.1 Identify the level of effort, in work years, expended / planned to be expended in Security Assistance Program support at this Inventory Control Point for the period requested.

Table 5.1: **Historic and Programmed Security Assistance Programs Support**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Work Years	**85.6**	**76.4**	**64.1**	**67.7**	**89**	**93**	**98**	**98**

Features and Facilities

6. Support Facilities

6.1 Identify the support (police, fire protection, etc.) now provided by the contiguous base or Naval activity. Add any additional applicable factors. Identify what factors would be needed by this Inventory Control Point if the contiguous facility is closed.

N/A - ASO is the host command.

Table 6.1: **Support Facilities**

Support	Currently Obtained from:	Needed if Host Closes?
Police		
Security		
Fire		
Cafeteria		
Parking		
Utilities		
Child Care		

Features and Facilities

7. Land, Warehouses, and Facilities

7.1 Identify, by three digit Category Code Number (CCN), *all facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 7.1: **Facility Conditions**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
131	Communications	1	0	0	
141	Photo Lab	1	0	0	
143	HAZMAT Storage	2	0	0	
171	Training	17	0	0	
214	Transportation	16	0	0	
218	Battery Shop	2	0	0	
219	Public Works	30	10	0	
441	Strorage	716	0	0	
610	Admin	388	0	0	
711	MOQ	28	0	0	
714	MOQ Garage	5	0	0	
724	Guest House	1	0	0	
730	Fire/Security	5	0	0	
740	MWR	71	9	0	
821	Boiler Plant	16	0	0	
ASO TOTAL		1,293	19	0	

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Features and Facilities

7. Land, Warehouses, and Facilities

7.1 Identify, by three digit Category Code Number (CCN), *all facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

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131	Communications	1	0	0	
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143	HAZMAT Storage	2	0	0	
171	Training	23	0	0	
214	Transportation	16	0	0	
218	Battery Shop	2	0	0	
219	Public Works	30	10	0	
441	Storage	714	0	0	
610	Admin	391	0	0	
711	MOQ	5	0	0	
714	MOQ Garage	28	0	0	
724	Guest House	1	0	0	
730	Fire/Security	5	0	0	
740	MWR	71	9	0	
821	Boiler Plant	16	0	0	
ASO TOTAL		1,300	19	0	

7. Land, Warehouses, and Facilities, contd

Table 7.2: **Facility Conditions**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
540	Dental Clinic	1	0	0	
550	Dispensary	4	0	0	
BUMED TOTAL		5	0	0	

Table 7.3: **Facility Conditions**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	2	0	0	
CREDIT UNION TOTAL		2	0	0	

Table 7.4: **Facility Condition**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
131	Communications	5	0	0	
171	Training	5	0	0	
610	Admin	381	0	0	
DISC TOTAL		391	0	0	

Table 7.5: **Facility Condition**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	87	0	0	
NAVILCO TOTAL		87	0	0	

7. Land, Warehouses, and Facilities, contd

Table 7.6: **Facility Condition**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	82	0	0	
NATSF TOTAL		82	0	0	

Table 7.7: **Facility Condition**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
229	Printing Plant	46	0	0	
441	Storage	4	0	0	
610	Admin	7	0	0	
DPS TOTAL		57	0	0	

Table 7.8: **Facility Condition**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
171	Training	1	0	0	
441	Storage	212	70	0	
610	Admin	8	0	0	
DMA TOTAL		221	70	0	

Table 7.9: **Facility Condition**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	81	0	0	
DISA TOTAL		81	0	0	

7. Land, Warehouses, and Facilities, contd

Table 7.10: **Facility Condition**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	5	0	0	
NAVIRSA TOTAL		5	0	0	

7. **Land, Warehouses, and Facilities, continued**

7.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 7.1, above, where inadequate facilities are identified provide the following information: *N/A*

a. Facilty type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

7.3 Identify any unique and/or peculiar capabilities of this activity. Provide details and identify capabilities that are one of a kind within the Department of the Navy and/or the Department of Defense.

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ASO is the sole site for Navy Publications and Forms storage and stocks an inventory over $82M (approximately 85% of the total Pubs & Forms inventory). Building #6 has a high density, narrow aisle, high rack storage system with wire-guided MHE.

Defense Printing Service (DPS) has one of the two Navy "print on demand" (PODS) sites, located in Building #4-D.

Naval Air Technical Services Facility (NATSF) is the Navy/DoD single, central repository of Naval Aviation engineering drawings.

ACTIVITY: 00383

7. Land, Warehouses, and Facilities, continued

7.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 7.1, above, where inadequate facilities are identified provide the following information: *N/A*

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e. What other use could be made of the facility and at what cost?
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Naval Air Technical Services Facility (NATSF) is the Navy/DoD single, central repository of Naval Aviation engineering drawings.

Costs

8. Investments

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994.* Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 8.1: **Capital Improvements Expenditure**

Project	Description	Fund Year	Value ($K)
CR2-86	Install 12 ft. Perimeter fence	94	65
PNSY	Install suspended ceiling in Building #1	94	100
C5-94	Renovate space for NAVIRSA Relocation[1]	93	274
P-049	Building #1 Wing #7	91	1,556
C2-82	Building #26 Elevator	88	172
C4-86	B-93 Indoor Court	91	113
C3-88	Parking	88	107
RC4-88	Building #36 Convert Elevator	91	187
EC1-84	UPS	91	1,325
EC6-91	TMPODS	91	495
C5-86	Swimming Pool	90	183
REA2-89	Thermal Storage Chiller	91	1,530
C5-84	Building #2 Shower/Locker Room	91	148
N/A	DDMS Site Prep	91	220
C5-92	Building #2 Training Center	92	289
C1-94	Building #2 Wellness Center	92	270
C5-88	NPPSO Renovations	89	263
C3-85	Community Center	90	184
PNSY	Back Flow Preventers	92	75
PNSY	Building #1 Install Sprinkler System[2]	93-94	1,300

[1] BRAC relocation directly funded by NAVIRSA.

[2] Work in progress; Beneficial Occupancy Date (BOD) is FY95.

ACTIVITY: 00383

Costs

8. Investments

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994.* Indicate if the capital improvement is a result of BRAC realignments or closures.

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C2-82	Building #26 Elevator	88	172
C4-86	B-93 Indoor Court	91	113
C3-88	Parking	88	107
RC4-88	Building #36 Convert Elevator	91	142
EC1-84	UPS	91	1,325
EC6-91	TMPODS	91	495
C5-86	Swimming Pool	90	183
REA2-89	Thermal Storage Chiller	91	1,530
C5-84	Building #2 Shower/Locker Room	91	186
N/A	DDMS Site Prep	91	220
C5-92	Building #2 Training Center	92	289
C1-94	Building #2 Wellness Center	92	270
C5-88	NPPSO Renovations	89	263
C3-85	Community Center	90	184
PNSY	Back Flow Preventers	92	75
PNSY	Building #1 Install Sprinkler System [2]	93-94	1,300

[1] BRAC relocation directly funded by NAVIRSA.

[2] Work in progress; Beneficial Occupancy Date(BOD) is FY95.

8. Investments, contd

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned* for years FY 1995 through FY 1997.

Table 8.2: **Planned Capital improvements**

Project	Description	Fund Year	Value ($K)
PO 65	Fire Protection Pipeline	94-95	1,400
C3-94	Consolidate Pass off / visitor parking	95	254
C4-94	Main Gate Renovations	95	247
PO 51	Electrical Distribution Upgrade	94	1,800

8.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

Table 8.3: **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value ($ K)
P-062S	Space renovation: NRCC relocation	FY94	1,000
P-064T	Base Closure, admin. bldgs., DPSC	FY95	43,000
N/A	Space renovation: NAESU relocation*	FY95	800

Naval Aviation Engineering Service Unit (NAESU) is currently scheduled to relocate to Lakehurst, NJ in FY95; alternate proposal to relocate to the ASO Compound is under consideration by NAVAIR.

8. Investment, continued

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars ($ K) over the period FY 1990 through FY 1994 for all your faciliites. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 11.1-11.3 above.

Table 8.4: **Historic Investment Summary**

Investment Category	$ K
02 Communications	119
04 Liquid Fuel Dispenser	119
05 Training	408
08 Maintenance/Production	978
10 Bulk Liquid Storage	119
12 Supply Storage	7,114
13 Medical	238
14 Admin Office	28,073
15 Troop Housing	1,182
16 MWR	1,984
17 Utilities	6,917
18 Real Estate	978
Equipment (other than Class 2)	3,293
Activity TOTAL	51,522

8.5 What is the total planned investment, in thousands of dollars ($ K), over the period FY 1995 through FY 2001?

Total planned Investments = **$84,358 K** *

**** Includes increased requirements for support of DPSC, scheduled for relocation to the ASO Compound during FY97.***

ACTIVITY: 00383

8. Investment, continued

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars ($ K) over the period FY 1990 through FY 1994 for all your faciliites. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 11.1-11.3 above.

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10 Bulk Liquid Storage	119
12 Supply Storage	7,114
13 Medical	238
14 Admin Office	28,010
15 Troop Housing	1,182
16 MWR	1,984
17 Utilities	6,917
18 Real Estate	978
Equipment (other than Class 2)	2,988
Activity TOTAL	51,154

8.5 What is the total planned investment, in thousands of dollars ($ K), over the period FY 1995 through FY 2001?

Total planned Investments = $83,875 K *

**** Includes increased requirements for support of DPSC, scheduled for relocation to the ASO Compound during FY97.***

8. Investments, continued

8.6 Provide a list of all other documented major facility deficiencies not addressed in 11.1-11.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 8.6: **Facility Deficiencies**

Deficiency	Cost to Correct ($ K)	Result of Corrections ($K)
Repair Electrical Manholes	130	0
Repair Fire Main	2,500	70
Replace Chillers	1,239	77
Install Sprinklers in Bldg #9	500	0
Repair Electrical System in Bldg #1	1,215	0
Repair Oil Switches	656	0
Repoint Bldg #1	579	0
Repair A/C in Bldg #4	1,363	0
Repair Heaters in Bldgs #5 and #6	500	0
Replace Siamese Connection	215	0
Repair Heaters in Bldg #1	160	10
Replace Boilers	1,000	75

8.7 Identify the actual and planned investment at this Inventory Control Point for warehouse refurbishment, equipment, facilities, structures, rail spurs, roadways, and administrative or industrial facilities in Then Year dollar values for the period requested.

Table 8.7: **Historic and Projected Facilities Investment**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
$K Then Year	3,616	11,519	8,076	12,701	6,907	48,771*	5,339	5,312

**** Includes $43M funded by DLA for the BRAC 93 decision to relocate DPSC to the ASO Compound.***

Strategic Concerns

9. Strategic Considerations

9.1 List, and indicate the distance in road-miles to, all Interstate Highways, airports of embarkation, seaports of embarkation, and cargo rail terminals serving your facility.

I-95 - 4 mi.	**Philadelphia Int'l Airport - 20 mi.**
I-76 - 5 mi.	**Philadelphia Northeast Airport - 5 mi.**
I-476 - 13 mi.	**AMTRAK/CONRAIL - 7 mi.**
PA Turnpike - 8 mi.	**SE Penna Transit Authority (SEPTA) Rail - 1 mi.**
NJ Turnpike - 10 mi.	**Delaware River Port Authority - 6 mi.**

9.2 Is your activity serviced by rail trackage providing direct access to the commercial rail network? If not, identify the road-miles separating your facility from the nearest railhead/access.

No. However, SEPTA provides service from the ASO Compound to Philadelphia 30th Street Station (7 miles), a major terminal along the AMTRAK Northeast Corridor. Travel time to Washington Union Station is 1 hour, 40 minutes; New York Penn Station can be reached in 1 hour.

9.3 Identify any restrictions or explosive safety quantity distance (ESQD) standard limitations to handling volatile or explosive products at your Inventory Control Point.

N/A

Strategic Concerns

10. Contingency Features

10.1 Identify the amount of covered storage space surplus to the planned need, expressed in square feet. Surplus storage = **680,000 SF***

This space will be made available in FY98 by the planned relocation of DMA (291 KSF) to St. Louis, MO and the relocation of publications storage (389KSF) to Mechanicsburg, PA.

10.2 Identify, by specific location, the amount, in square feet, of excess total storage space that is or will be available with the completion of any MILCON projects that have been awarded but have not yet been completed.

N/A

Location: _____ Excess SF = _____ .

Location: _____ Excess SF = _____ .

10.3 Identify the amount of the potentially available other DoD or commercial activity space within a one-hour drive of this activity. Include any restrictions that might apply should those facilities be used for facility augmentation or in an emergency.

There is over 54 million square feet of available commercial office space in the Philadelphia area. 34.7 million square feet of this space is located in the central business district of Philadelphia, less than 10 miles from the ASO compound. In addition, the closings of NAWC Warminster PA, NAWC Trenton, NJ and the Philadelphia NSY, all within the Philadelphia area, represent potential sources of DoD office space.

Strategic Concerns

10. Contingency Features

10.1 Identify the amount of covered storage space surplus to the planned need, expressed in square feet. Surplus storage = **680,000 SF***

This space will be made available in FY98 by the planned relocation of DMA (291 KSF) to St. Louis, MO and the potential relocation of publications storage (389KSF) to New Cumberland, PA (DDRE).

10.2 Identify, by specific location, the amount, in square feet, of excess total storage space that is or will be available with the completion of any MILCON projects that have been awarded but have not yet been completed.

N/A

Location: _____ Excess SF = _____ .

Location: _____ Excess SF = _____ .

10.3 Identify the amount of the potentially available other DoD or commercial activity space within a one-hour drive of this activity. Include any restrictions that might apply should those facilities be used for facility augmentation or in an emergency.

There is over 55 million square feet of available commercial office space in the Philadelphia area. 34.7 million square feet of this space is located in the central business district of Philadelphia, less than 10 miles from the ASO compound. In addition, the closings of NAWC Warminster PA, NAWC Trenton, NJ and the Philadelphia NSY, all within the Philadelphia area, represent potential sources of DoD office space.

11. Weather

11.1 Identify the percent of the planned work schedule at the facility (averaged by month) which was interrupted by local weather or climatic conditions for the period FY 1990 - FY 1993 (i.e. how many man-days are lost annually by month because of hurricane, tornado, blizzard, or below freezing conditions?) .

Table 11.1.a: **Impact of Weather on ICP Operations**

	January	February	March	April	May	June
Average % Schedule Interrupted	**0**	**0**	**0.1***	**0**	**0**	**0**

Table 11.1.b: **Impact of Weather on ICP Operations**

	July	August	September	October	November	December
Average % Schedule Interrupted	**0**	**0**	**0**	**0**	**0**	**0**

**** ASO closed one full workday in FY93 due to blizzard conditions.***

12. Environmental Considerations

12.1 Identify any environmental restrictions to expansion at this Inventory Control Point.

None.

12.2 Describe all undeveloped acreage or waterfront that is available to this Inventory Control Point, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to this ICP.

Undeveloped, unrestricted acreage includes:

- ***8 acres - Open recreational ball fields with underground utilities***
- ***6.7 acres - Lawn areas with underground utilities***
- ***3.8 acres - Roads and parking space with underground utilities adjacent to Building 26***

12.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous material / waste at this activity.

None.

13. Encroachment Considerations

13.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at this Inventory Control Point. *None.*

Table 13.1: **Encroachments of Record**

Encroachment	Date Recorded	Current Status

14. Military Housing - Family Housing

14.1 Do you have mandatory assignment to on-base housing? *No.*

14.2 For military family housing in your locale, provide the following information:

Table 14.2: **Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	3	3	0	0
Officer	3	11	11	0	0
Officer	1 or 2	****	****	****	****
Enlisted	4+	****	****	****	****
Enlisted	3	****	****	****	****
Enlisted	1 or 2	****	****	****	****
Mobile Homes		****	****	****	****
Mobile Home lots		****	****	****	****

14.3 In accordance with NAVFACINST 11011.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information. *N/A*

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

14. Military Housing - Family Housing, continued

14.4 Complete the following table for the military housing waiting list. Report Number on list as of 31 March 1994.

Table 14.4: **Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3	1	18 mos.
	4+	1	12 mos.
O-4/5	1		
	2		
	3	4	12 mos.
	4+	1	12 mos.
O-1/2/3/CWO	1		
	2		
	3	5	12 mos.
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

14. Military Housing - Family Housing, continued

14.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 14.5: **Housing Demand Factors**

	Top Five Factors Driving the Demand for Base Housing
1	Economy/Cost of Living
2	Close proximity to work
3	Base Security
4	Geographically favorable for schools
5	MWR/Recreational facilities

14.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? **100%**

14.7 Provide the utilization rate for family housing for FY 1993.

Table 14.7: **Family Housing Utilization**

Type of Quarters	Utilization Rate (%)
Adequate	**100**
Substandard	
Inadequate	

14.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? *No.*

Quality of Life

15. Military Housing - Bachelor Quarters

15.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993. *N/A*

Table 15.1: **BEQ Utilization**

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

15.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? *N/A*

15.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows: *N/A*

AOB = (# GB) x (average # of days in barracks)
365 AOB = _____

15.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary. *N/A*

Table 15.4: **Reasons for Geographic Separation (BEQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100 %	

15.5 How many enlisted Geographic Bachelors (GB) do not live on base? *N/A*

GB Off-Base = _____

15. Military Housing - Bachelor Quarters, continued

15.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993. *N/A*

Table 15.6: **BOQ Utilization**

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

15.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? *N/A*

15.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows: *N/A*

AOB = (# GB x average # days in barracks)
365 AOB = _____

15.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary. *N/A*

Table 15.9: **Reasons for Geographic Separation (BOQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

15.10 How many officer Geographic Bachelors do not live on base? *N/A*

GB Off-Base = _____

Quality of Life

16. MWR Facilities

16.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.
For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION: Main Base DISTANCE 0

Table 16.1.a: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y / N / N/A)
Auto Hobby	Indoor Bays	3	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	495	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officers Club	SF	2,740	Y
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	100	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	6	Y
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis Court	Each	2	N/A

**** 2 Leased Summer houses, Ocean City, New Jersey; distance, 65 miles from Main Base.***

16. MWR Facilities, continued

Table 16.1.b: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y / N / N/A)
Volleyball Court (outdoor)	Each	1	N/A
Basketball Court (outdoor)	Each	1	N/A
Racquetball Court	Each	2	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	3,412	N/A
Fitness Center	SF	14,300	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Field	Each	3	N/A
Football Field	Each	0	N/A
Soccer Field	Each	1	N/A
Youth Center	SF	0	N/A
Squash Court	Each	1	N/A

16.2 Is your library part of a regional interlibrary loan program? *N/A*

Quality of Life

17. Base Family Support Facilities and Programs

17.1 Complete the following table on the availability of child care in a child care center on your base.

Table 17.1: **Child Care Availability**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days) *
		Adequate	Substandard	Inadequate		
0-12 months	12	760	0	0	24	Not Available
12-18 months	5	174	0	0	7	Not Available
18-24 months	18	804	0	0	12	Not Available
3 years	20	870	0	0	16	Not Available
4-5 years	20	848	0	0	6	Not Available

Depending upon the age category and the number on the Wait List, the wait time varies from less than one month to over one year.

17.2 In accordance with NAVFACINST 11011.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: *N/A*

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

17.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list. *N/A*

17.4 How many "certified home care providers" are registered at your base? # = **0**

17.5 Are there other military child care facilities within 30 minutes of the base? ***Yes.***
State owner and capacity (e.g. 60 children, 0-5 years).

NAS Willow Grove. Military-owned. 96 children, 0-5 years.
Philadelphia Naval Shipyard. Military-owned. 122 children, 0-5 years.

17. Base Family Support Facilities and Programs, continued

17.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = Number of Personnel accomodated)

Table 17.6: **Available Services**

Service	Unit of Measure	Quantity
Exchange	SF	1,814
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	648
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	1
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classroom/Auditorium	PN	0
Community Center	SF	925

18. Metropolitan Areas

18.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

Table 18.1: **Proximate Metropolitan Areas**

City	Distance (Miles)
New York, NY	92
Washington, D. C.	136
Baltimore, MD	97

Quality of Life

19. VHA Rates

19.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 19.1: VHA Rates Effective 1 January 1994

Paygrade	With Dependents	W/O Dependents
E1	247.69	138.58
E2	247.69	155.76
E3	243.15	179.16
E4	244.26	170.47
E5	287.83	200.96
E6	338.36	230.33
E7	352.10	244.59
E8	415.41	314.05
E9	375.98	285.41
W1	411.13	312.23
W2	385.95	302.71
W3	392.06	318.70
W4	404.02	358.22
O1E	367.72	272.76
O2E	364.94	290.96
O3E	414.74	350.87
O1	340.00	250.54
O2	331.00	258.72
O3	398.31	335.35
O4	390.27	339.38
O5	378.55	313.06
O6	353.98	292.99
O7 & Above	286.39	232.69

Quality of Life

20. Off-base Housing Rental and Purchasee

20.1 Identify the average rental costs in the area for the period 1 April 1993 - 31 March 1994.

Table 20.1: **Recent Rental Rates**

Type of Rental	Average Monthly Rent ($)		Average Monthly Utilities Cost ($)
	Annual High	Annual Low	
Efficiency	N/A	N/A	N/A
Apartment (1-2 Bedroom)	N/A	N/A	N/A
Apartment (3+ Bedroom)	N/A	N/A	N/A
Single Family Home (3 Bedroom)	N/A	N/A	N/A
Single Family Home (4+ Bedroom)	N/A	N/A	N/A
Town House (2 Bedroom)	N/A	N/A	N/A
Town House (3+ Bedroom)	N/A	N/A	N/A
Condominium (2 Bedroom)	N/A	N/A	N/A
Condominium (3+ Bedroom)	N/A	N/A	N/A

The detailed information requested is not available (N/A). The following information was obtained from a November 1993 Jackson-Cross Multi Family Rental Market Survey for Philadelphia County and a November 1993 Apartment Market Survey for the Pennsylvania suburban counties surrounding Philadelphia. No data was available for New Jersey counties. It should also be noted that for all practical purposes, the Philadelphia area offers an abundance of quality, readily available rental accommodations in all price ranges.

(Monthly rental cost)	**Bedrooms/Baths**		
	1/1	1/2	2/2
Philadelphia County	$625	$751	$899
PA Suburban Counties	$612	$681	$826

20.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 20.2: **Rental Occupancy Rate**

Type Rental	Occupancy Rate (%)
Efficiency	N/A
Apartment (1-2 Bedroom)	N/A
Apartment (3+ Bedroom)	N/A
Single Family Home (3 Bedroom)	N/A
Single Family Home (4+ Bedroom)	N/A
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

The detailed information requested is not available (N/A). The following information was obtained from the 1990 Census of Housing, Detailed Housing Characterisitcs, Metropolitan Areas (1990 CH-2-1B). The overall **vacancy** rate for the Philadelphia/NJ PMSA is 8.2%. Therefore, the **occupancy** rate is 91.8%.

20.3 What are the median costs for homes in the area?

Table 20.3: **Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3 Bedroom)	N/A
Single Family Home (4+ Bedroom)	N/A
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

The detailed information requested is not available (N/A). The following information was obtained from the 1990 Census of Housing, Detailed Housing Characterisitcs, Metropolitan Areas (1990 CH-2-1B). The median cost for **all** owner occupied housing units in the Philadelphia/NJ PMSA is $100,800.

20. Off-base Housing Rental and Purchase, continued

20.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 20.4: **Housing Availability**

Month	Number of Bedrooms		
	2	3	4+
January	N/A	N/A	N/A
February	N/A	N/A	N/A
March	N/A	N/A	N/A
April	N/A	N/A	N/A
May	N/A	N/A	N/A
June	N/A	N/A	N/A
July	N/A	N/A	N/A
August	N/A	N/A	N/A
September	N/A	N/A	N/A
October	N/A	N/A	N/A
November	N/A	N/A	N/A
December	N/A	N/A	N/A

The detailed information requested is not available (N/A). In addition, determining homes which meet the "monthly payments ... within 90 to 100 percent of the E5 BAQ and VHA for your area" criteria is impossible since monthly home payments are a function of many variables (interest rates, loan term, cost of home and down payment). The following MLS information was obtained from the Delaney Century 21 real estate office located at 7269 Rising Sun Ave., Philadelphia, PA. Currently, in just the two Philadelphia ZIP codes immediately surrounding the ASO compound alone (19111 and 19120), there are 414 two to four bedroom homes available for a purchase price between $50,000 and $150,000. As with rentals, it should be noted that for all practical purposes, the Philadelphia area offers an abundance of readily available homes of all types, sizes and prices.

Quality of Life

20. Off-base Housing Rental and Purchase, continued

20.5 Describe the principle housing cost drivers in your local area.

Location.

21. Sea-Shore Opportunities

21.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 21.1: **Sea Shore Opportunities**

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
DP	N/A	8
AK	N/A	1
SK	N/A	2
PN	N/A	1
ABE	N/A	1

22. Commuting Distances

22.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 22.1: **Commuting Distances**

Location	% Employees	Distance (mi)	Time (min)
Philadelphia, PA	65%	0 - 15	0 - 25
Bucks County, PA	11%	10 - 30	20 - 40
Montgomery County, PA	9%	5 - 20	5 - 30
Burlington County, NJ	5%	15 - 30	25 - 40
Delaware County, PA	4%	15 - 25	25 - 35

Quality of Life

23. Regional Educational Opportunities

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at your facility (to include any outlying annexes or detachments) and their dependents:

23.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 23.1: **Educational Opportunities**

Institution	Type	Grade Level	Special Education Available	Annual Enrollment $/Student	SAT/ACT Score	%HS to College	Source of Info
Phila. Co. PA School Dist.	Pub.	K - 12	Yes	202,470 / $4,232	N/A	65.9	PA Dept Educ.
Bucks Co. PA School Dist.	Pub.	K - 12	Yes	81,388 / $5,133	905	72.8	PA Dept Educ.
Montgomery Co. PA School Dist	Pub.	K - 12	Yes	85,809 / $5,637	947	76.5	PA Dept Educ.
Delaware Co PA School Dist.	Pub.	K - 12	Yes	69,715 / $4,991	916	69.4	PA Dept Educ.
Camden Co. NJ School Dist.	Pub.	K - 12	Yes	84,655 / $7,708	N/A	76.2	NJ Educ. Commission
Burlington Co. School Dist.	Pub.	K - 12	Yes	62,957 / $7,621	N/A	74.9	NJ Educ. Commission
Glouster Co NJ School Dist.	Pub.	K - 12	Yes	40,961 / $9,027	N/A	74.5	NJ Educ. Commission

In addition to the public school system described above, the area offers the 259 elementary and secondary schools comprising the Philadelphia Roman Catholic Archdiocese and 110 private academic schools including the George School, Germantown Friends, Abington Friends, Friends Central, Chestnut Hill Academy, Episcopal Academy, Germantown Academy, Malvern Prep, St. Joseph's Prep, Haverford, Baldwin, Shipley, Springside and Agnes Irwin.

23.Regional Educational Opportunities, continued

23.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 23.2: **Off-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult H.S.	Voc/Tech	Undergraduate		Graduate
				Courses only	Degree Program	
School Dist of Phila.	Day Y	YES	YES	NO	NO	NO
	Night Y	YES	YES	NO	NO	NO
Mont. Co. Com College	Day Y	YES	YES	YES	YES	NO
	Night Y	YES	YES	YES	YES	NO
Del. Co. Com College	Day Y	YES	YES	YES	YES	NO
	Night Y	YES	YES	YES	YES	NO
Phila. Co. Com College	Day Y	YES	YES	YES	YES	NO
	Night Y	YES	YES	YES	YES	NO
Bucks Co. Com College	Day Y	YES	YES	YES	YES	NO
	Night Y	YES	YES	YES	YES	NO
U. of PA	Day Y	NO	NO	YES	YES	YES
	Night Y	NO	NO	YES	YES	YES
Villanova U	Day Y	NO	NO	YES	YES	YES
	Night Y	NO	NO	YES	YES	YES
LaSalle U	Day Y	NO	NO	YES	YES	YES
	Night Y	NO	NO	YES	YES	YES
St.Joseph U	Day Y	NO	NO	YES	YES	YES
	Night Y	NO	NO	YES	YES	YES
Temple U	Day Y	NO	NO	YES	YES	YES
	Night Y	NO	NO	YES	YES	YES
Drexel U	Day Y	NO	NO	YES	YES	YES
	Night Y	NO	NO	YES	YES	YES
Penn State (Ogontz)	Day Y	NO	NO	YES	YES	YES
	Night Y	NO	NO	YES	YES	YES

Rutgers U (Camden)	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Phila Col of Textiles	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Swarthmore College	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Bryn Mawr College	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Haverford College	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Chestnut Hill Col.	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Widner U	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Antioch U	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Brandeis U	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Cabrini Col	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Gwynedd-Mercy Col	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Immaculata College	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Lincoln U	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Beaver Col	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Delaware Valley Col	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Holy Family College	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Manor Col	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Neumann Col	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Rider Col	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES

Rosemont College	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
WestChester State U	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Cheney St. College	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Rowan U	Day Y Night Y	NO NO	NO NO	YES YES	YES YES	YES YES
Burlington County Col.	Day Y Night Y	YES YES	YES YES	YES YES	YES YES	NO NO
Camden Co Com College	Day Y Night Y	YES YES	YES YES	YES YES	YES YES	NO NO

In addition to the 37 institutions listed above, the Philadelphia area is home to a number of world-class learning institutions in various specialized fields such as medicine (Hahnemann U., Thomas Jefferson U.) and the fine arts (The Curtis Institute, Moore College of Art & Design, The University of the Arts). The Philadelphia area is also home to over 100 vocational/technical/trade schools. The following lists the principal schools of this kind.

School	Major Curriculum
Advanced Career Training	Nursing/Security/Office Mgmt.
American Institute of Design	Architectural/electro/mechanical
American Business Institute	Secretarial/acctng/computers
Bradford School	Secretarial/acctng
Computer Learning Center	Computers/electronics
Control Data Institute	Data processing/computer programming
Delaware Valley Academy	Medical/dental assistants
DeVry Institute of Tech.	Business/computers
Dorothea Institute of tech.	Business/secretarial
Institute of Business Careers	Secretarial/court reporting/travel
International Training Center	Printing/typesetting/advertising
Kalix Trade School	Welding
Lansdale School of Business	Business/acctng/clerical
Lincoln Technical Institute	Automotive/electronics/drafting
Main Line Paralegal Institute	Paralegal
Martin School of Business	Business/secretarial
McCarrie Schools	Medical/dental lab tech./nursing
National Schools	Medical/dental/hotel mgmt/broadcasting
Orleans Institute	Bldg. maint./culinary arts/carpentry
Pennco Tech.	Computer repair/drafting/heating & AC
Phila Lithographic Inst.	Printing/typesetting
Phila School of Bus. Tech.	Business admin./secretarial
Phila Tech. Institute	Drafting/advertising

23.Regional Educational Opportunities, continued

School	Major Curriculum
Phila Wireless Tech. Inst.	Air conditioning/heating/electronics
PSI Institute	Computers/data entry
Quaker City Inst. of Aviation	Aircraft mechanic
RETS Electronic Schools	Computer repair/electronics/communications
Travelco Travel School	Computers
Watterson School of Bus.	Medical asst./nursing/security/secretarial

23.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 23.3: **On-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Voc/Tech	Undergraduate		Graduate
				Courses only	Degree Program	
School District of Phila.	Day	YES	YES	NO	NO	NO
	Night	YES	YES	NO	NO	NO
	Corr.	NO	NO	NO	NO	NO
LaSalle U.	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corr.	NO	NO	NO	NO	NO
Penn State	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corr.	NO	NO	YES	NO	NO
Holy Family College	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corr.	NO	NO	NO	NO	NO

Quality of Life

24. Spousal Employment Opportunities

24.1 Provide the following data on spousal employment opportunities.

Table 24.1: **Spouse Employment**

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	FY 1991	FY 1992	FY 1993	
Professional	4	5	5	****
Manufacturing	****	****	****	****
Clerical	1	1	0	****
Service	****	****	****	****
Other	****	****	****	7.4

25. Medical / Dental Care

25.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Besides the Willow Grove NRMC Detachment on the ASO Compound and the Fort Dix, NJ Medical Hospital, there is easy access to a multitude of outstanding general, specialized, and research hospitals in the Philadelphia Metropolitan Area.

25.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Besides the Willow Grove NRMC Detachment on the ASO Compound and the Fort Dix, NJ Medical Hospital, there is easy access to a multitude of outstanding general, research, and specialized (including two superior pediatric) hospitals in the Philadelphia Metropolitan Area.

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Quality of Life

26. Crime Rate

26.1 Complete the table below to indicate the crime rate for your locale for the last three Fiscal Years.

The source for case category definitions to be used in responding to this question is found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and (b) all reported criminal activity off base.

Table 26.1.a: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available

26. Crime Rate, continued

Table 26.1.b: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	1	1	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	19	35	32
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available

26. Crime Rate, continued

Table 26.1.c: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	17	58	30
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	40,884	39,677	Not Available
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	1	1	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	1	1	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	24,318	22,416	Not Available
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available

26. Crime Rate, continued

Table 26.1.d: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	1	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available

26. Crime Rate, continued

Table 26.1.e: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	1	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	13,921	11,681	Not Available
21. Traffic Accident (7T)			
Base Personnel - military	0	1	0
Base Personnel - civilian	8	15	11
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available

26. Crime Rate, continued

Table 26.1.f: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	904	781	Not Available
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Available	Not Available	Not Available

Source data : Metropolitan Statistical Areas, Index of Crime, Table 6, 1991 & 1992

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

Signature JUN 16 1994

Commander
Title

Date

Naval Supply Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type or print)

Signature

ACTING
Title

Date 6/24/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. B. GIBBONS, CAPT, SC, USN
NAME (Please type or print)

LB Gibbons
Signature

COMMANDING OFFICER (ACTING)
Title

14 June 94.
Date

NAVAL AVIATION SUPPLY OFFICE
Activity

Revised pages 1-14, 34, 46

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. P. DAVIDSON, RADM, SC, USN
NAME (Please type or print)

Signature

JUN 08 1994
Date

COMMANDING OFFICER
Title

NAVAL AVIATION SUPPLY OFFICE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

R M Moore
Signature

COMMANDER
Title

11/8/94
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

11/21/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM J. P. DAVIDSON
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

22 AUG 1994
Date

NAVAL AVIATION SUPPLY OFFICE
Activity

The following pages and sections from Data Call #44 were revised 19 August 1994 to conform with NAVAUD recommendations:

Pages 7 - 9	Sections 2.2, 2.5, 2.8
Page 13	Section 4.1
Page 16	Section 7.1
Page 20	Section 7.3
Page 21	Section 8.1
Page 23	Sections 8.4, 8.5
Page 26	Section 10.3

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	DO Philadelphia
UIC:	62576
Host Activity Name (if response is for a tenant activity):	Philadelphia Naval Shipyard
Host Activity UIC:	00151

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Defense Printing Service		UIC: ~~AH~~ 62576	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

N/A (DPS is DBOF)

UIC: 62576

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: DO Philadelphia		UIC: 62576	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)	$59		$59
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	$59		$59
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	$304		$304
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	$304		$304
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	$363		$363

DATA CALL 66
INSTALLATION RESOURCES

Table 2 - Services/Supplies Cost Data	
Activity Name: DO Philadelphia	UIC: 62576
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$20
Material and Supplies (including equipment):	$1,136
Industrial Fund Purchases (other DBOF purchases):	$0
Transportation:	$46
Other Purchases (Contract support, etc.):	$16,056
Total:	$17,258

DATA CALL 66
INSTALLATION RESOURCES

Table 3 - Contract Workyears	
Activity Name: Defense Printing Service	**UIC:** ~~AH~~ 62576
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

N/A (DPS has tenants only; do not support installations)

UIC: 62576

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

UIC: 62576

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

Signature

AUG 24 1994

COMMANDER
Title

Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

8/30/94

Title

Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER
NAME (Please type or print)

W J Porter
Signature

Acting Director
Title

8/15/94
Date

DPS Headquarters
Activity

Enclosure (1)

Document Separator

143

R

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 2: Family Housing Construction Projects

Installation Name:	**MECHANICSBURG PA SPCC**
Unit Identification Code (UIC):	**N00104**
Major Claimant:	**NAVSUP**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1996	H335	HOUSING OFFICE	FHSG	300
		Sub-Total - 1996		300
		Grand Total		300

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

MD Thornton
Signature

9 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/9/94
Date

143 R

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**MECHANICSBURG PA SPCC**
Unit Identification Code (UIC):	**N00104**
Major Claimant:	**NAVSUP**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1998	100	ADMIN OFFICE/FIRE PROT	MCON	900
1998	143	SANITARY SEWER LINES	MCON	3,400
		Sub-Total - 1998		**4,300**
1999	131	SAFETY HAZARD ABATEMENT	MCON	2,000
		Sub-Total - 1999		**2,000**
2000	144	WATER DISTR SYSTEM UPGRADE	MCON	6,400
		Sub-Total - 2000		**6,400**
2001	105	PHYSICAL FITNESS FAC	MCON	1,300
2001	142	SECURITY FENCE	MCON	660
		Sub-Total - 2001		**1,960**
		Grand Total		**14,660**

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

MDThornton
Signature

CDR, CEC, USN
Title

9 Dec 94
Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/7/94
Date

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 2: Family Housing Construction Projects

Installation Name:	**MECHANICSBURG PA SPCC**
Unit Identification Code (UIC):	**N00104** #143
Major Claimant:	**NAVSUP**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1996	H335	HOUSING OFFICE	FHSG	300
		Sub-Total - 1996		**300**
		Grand Total		**300**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	MECHANICSBURG PA SPCC
Unit Identification Code (UIC):	N00104 #143
Major Claimant:	NAVSUP

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1997	141	PERIMETER SEC LIGHTING	MCON	700
		Sub-Total - 1997		**700**
1998	100	ADMIN OFFICE/FIRE PROT	MCON	900
1998	143	SANITARY SEWER LINES	MCON	3,400
		Sub-Total - 1998		**4,300**
1999	105	PHYSICAL FITNESS FAC	MCON	1,300
1999	131	SAFETY HAZARD ABATEMENT	MCON	2,000
		Sub-Total - 1999		**3,300**
2000	144	WATER DISTR SYSTEM UPGRADE	MCON	6,400
		Sub-Total - 2000		**6,400**
2001	142	SECURITY FENCE	MCON	660
		Sub-Total - 2001		**660**
		Grand Total		**15,360**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

18 May 1994

DATA CALL FOR CAPACITY ANALYSES:
INVENTORY CONTROL POINTS

Category	.....	**Industrial Activities**
Type	.....	**Inventory Control Points**
Claimant	.....	**COMNAVSUPSYSCOM**

Notes
In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. In estimating projected workload, use the activity configuration as of completion of implementation of the BRAC-88/91/93 actions.
2. Use single shift operations (1-8-5) as the basis for your calculations. Report in the units specified.
3. "Production" equates to the number of items processed per Fiscal Year (FY), unless otherwise specified.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

This document has been prepared in WordPerfect 5.1/5.2.

CAPACITY ANALYSES:

DATA CALL FOR
INVENTORY CONTROL POINTS

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Table of Acronyms

ACE	Acquisition Cost of Equipment
AICUZ	Air Installations Compatible Use Zones
ASO	Aviation Supply Office
BASEREP	Base Report
BRAC	Base Realignment and Closure
CCN	Category Code Number
CFH	Cubic Feet per Hour
COMNAVSUPSYSCOM	Commander, Naval Supply Systems Command
CPV	Current Plant Value
ESQD	Explosive Safety Quantity Distance
FY	Fiscal Year
FYDP	Future Years Defense Plan
GPD	Gallons per Day
HAZMAT	Hazardous Material
HERF	Hazardous Electronic Radiation - Fuel
HERO	Hazardous Electronic Radiation - Ordnance
HERP	Hazardous Electronic Radiation - Personnel
ICP	Inventory Control Point
K	Thousands
KSF	Thousands Square Feet
KWH	KiloWatt Hours
Lbm/H	Pounds mass per Hour
MILCON	Military Construction
MRP	Maintenance Real Property
MTIS	Material Turned Into Store
NAVFAC	Naval Facilities Engineering Command
NAVSUP	Naval Supply Systems Command
SF	Square Feet
SPCC	Ships Parts Control Center
UIC	Unit Identification Code
UMMIPS	Uniform Material Movement and Issue Priority System

ACTIVITY: 00104

DATA CALL FOR CAPACITY ANALYSES

Inventory Control Points

Primary UIC: 00104
(Use this number as Activity identification at top of every page).

Mission Area

1. Historical and Projected Workloads.

1.1 Use Tables 1.1.a-1.1.b to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that all previous BRAC decisions are implemented on schedule. Dollar amounts should be stated in budget year dollars. As used here, "budgeted" means planned, and "appropriated" means actual; "service contractor" indicates contractor staff performing ICP mission functions.

Table 1.1.a: **ICP Historic Workload**

Information required	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Total Budgeted Funding ($K)	152,900	159,600	NAA 10/11/94 ~~153,300~~ R	148,700	147,700	152,100	156,900	175,900
Total Appropriations ($K)	152,900	159,600	152,400	148,700	147,700	152,100	156,900	175,900
Budgeted Government Workyears	3,947.5	3,902.0	4,008.0	3,735.2	3,546.7	3,343.9	NAA 10/11/94 ~~3,299.1~~ R	3,333.8
Actual Government Workyears	3,947.5	3,902.0	4,008.0	3,735.2	3,546.7	3,343.9	NAA 10/11/94 ~~3,299.1~~ R	3,333.8
Budgeted Service Contractor Workyears								
Actual Service Contractor Workyears								

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DATA CALL #7 (ICP CAPACITY)
AMENDMENT 2

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DATA CALL FOR CAPACITY ANALYSES

Inventory Control Points

Primary UIC: 00104
(Use this number as Activity identification at top of every page).

Mission Area

1. Historical and Projected Workloads.

1.1 Use Tables 1.1.a-1.1.b to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that all previous BRAC decisions are implemented on schedule. Dollar amounts should be stated in budget year dollars. As used here, "budgeted" means planned, and "appropriated" means actual; "service contractor" indicates contractor staff performing ICP mission functions.

Table 1.1.a: **ICP Historic Workload**

Information required	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Total Budgeted Funding ($K)	152,900	159,600	152,400	148,700	147,700	152,100	156,900	175,900
Total Appropriations ($K)	152,900	159,600	152,400	148,700	147,700	152,100	156,900	175,900
Budgeted Government Workyears	3,947.5	3,902.0	4,008.0	3,735.2	3,546.7	3,343.9	3,299.1	3,333.8
Actual Government Workyears	3,947.5	3,902.0	4,008.0	3,735.2	3,546.7	3,343.9	3,299.1	3,333.8
Budgeted Service Contractor Workyears								
Actual Service Contractor Workyears								

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DATA CALL FOR CAPACITY ANALYSES

Inventory Control Points

Primary UIC: 00104
(Use this number as Activity identification at top of every page).

Mission Area

1. Historical and Projected Workloads.

1.1 Use Tables 1.1.a-1.1.b to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that all previous BRAC decisions are implemented on schedule. Dollar amounts should be stated in budget year dollars. As used here, "budgeted" means planned, and "appropriated" means actual; "service contractor" indicates contractor staff performing ICP mission functions.

Table 1.1.a: **ICP Historic Workload**

Information required	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Total Budgeted Funding ($K)	152,900	159,600	152,400	148,700	147,700	152,100	156,900	175,900
Total Appropriations ($K)	152,900	159,600	152,400	148,700	147,700	152,100	156,900	175,900
Budgeted Government Workyears	3,947.5	3,902.0	4,008.0	3,735.2	3,546.7	3,343.9	3,281.7	3,333.8
Actual Government Workyears	3,947.5	3,902.0	4,008.0	3,735.2	3,546.7	3,343.9	3,281.7	3,333.8
Budgeted Service Contractor Workyears								
Actual Service Contractor Workyears								

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ACTIVITY: 00104

1. Historical and Projected Workloads, continued

Table 1.1.b: ICP Historic and Projected Workload

Information required	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
TotalBudgeted Funding($K)	R ~~162,500~~ R	R 144,800 R	R 133,200 R	R 131,100 R	R 133,400 R	R 135,800 R	R 138,300 R	R 141,300 R
Total Appropriations ($K)	R ~~162,500~~ R	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Budgeted Government Workyears	3,084.8	2,633.8	2,318.8	2,196.0	2,176.4	2,151.0	2,137.7	2,128.3
Actual Government Workyears	3,084.8	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Budgeted Service Contractor Workyears								
Actual Service Contractor Workyears								

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1. **Historical and Projected Workloads, continued**

Table 1.1.b: **ICP Historic and Projected Workload**

Information required	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total Budgeted Funding ($K)	162.5	144.8	133.2	131.1	133.4	135.8	138.3	141.3
Total Appropriations ($K)	162.5	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Budgeted Government Workyears	3,084.8	2,633.8	2,318.8	2,196.0	2,176.4	2,151.0	2,137.7	2,128.3
Actual Government Workyears	3,084.8 ~~N/A~~	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Budgeted Service Contractor Workyears								
Actual Service Contractor Workyears								

Rmw SUP 311C 5/20/94

ACTIVITY: 00104

2. Historical and Projected Requisition Management Workload .

2.1 Use Tables 2.1.a-2.1.b to indicate the historic and currently projected annual volume of requisitions processed by your activity, by UMMIPS priority. Assume that all previous BRAC decisions are implemented on schedule.

Table 2.1.a: **ICP Historic Requisition Management Volumes**

UMMIPS GROUP	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
I	160,727	146,507	149,873	135,725	147,814	143,553	123,753	102,560
II	525,794	479,596	452,489	412,290	455,785	372,170	355,311	307,916
III	311,775	267,630	280,569	290,425	278,100	216,846	212,720	167,384
Total	998,296	893,733	882,931	838,440	881,699	732,569	691,784	577,860

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Table 2.1.b: **ICP Historic and Projected Requisition Management Volumes**

UMMIPS GROUP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
I	87,189	82,570	76,723	70,525	62,779	58,661	55,040	48,736
II	277,592	272,523	267,249	259,675	253,979	247,856	248,265	244,837
III	126,362	120,997	119,194	108,794	101,115	96,027	97,034	95,299
Total	491,143	476,090	463,166	438,994	417,873	402,544	400,339	388,872

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DATA CALL #7 (ICP CAPACITY)
AMENDMENT 2

ACTIVITY: 00104

3. Historical and Projected Weapon System Program Support (Provisioning, Configuration Management, Technical Assistance, Inventory Management, Contracting, Platform Management, etc.).

3.1 Use Tables 3.1.a-3.1.b to indicate the historic and currently projected annual level of effort, in workyears, expended in supporting weapon systems and programs at the ICP. Assume that all previous BRAC decisions are implemented on schedule. **Do *not* include in this section any indirect or non-program support workyears.**

Table 3.1.a: **ICP Historic Program Support in Workyears**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Total	2,763.3	2,731.4	2,805.6	2,614.6	2,482.7	2,340.7	2,309.4	2,333.7

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Table 3.1.b: **ICP Historic and Projected Program Support in Workyears**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total	~~2,159.4~~ 2,159.5	1,843.7	1,623.2	1,537.2	1,523.5	1,505.7	1,496.4	1,489.8

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3. Historical and Projected Weapon System Program Support (Provisioning, Configuration Management, Technical Assistance, Inventory Management, Contracting, Platform Management, etc.).

3.1 Use Tables 3.1.a-3.1.b to indicate the historic and currently projected annual level of effort, in workyears, expended in supporting weapon systems and programs at the ICP. Assume that all previous BRAC decisions are implemented on schedule. **Do *not* include in this section any indirect or non-program support workyears.**

Table 3.1.a: **ICP Historic Program Support in Workyears**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Total	2,763.3	2,731.4	2,805.6	2,614.6	2,482.7	2,340.7	2,297.2	2,333.7

Table 3.1.b: **ICP Historic and Projected Program Support in Workyears**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total	2,159.5	1,843.7	1,623.2	1,537.2	1,523.5	1,505.7	1,496.4	1,489.8

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3. Historical and Projected Weapon System Program Support (Provisioning, Configuration Management, Technical Assistance, Inventory Management, Contracting, Platform Management, etc.).

3.1 Use Tables 3.1.a-3.1.b to indicate the historic and currently projected annual level of effort, in workyears, expended in supporting weapon systems and programs at the ICP. Assume that all previous BRAC decisions are implemented on schedule. **Do *not* include in this section any indirect or non-program support workyears.**

Table 3.1.a: **ICP Historic Program Support in Workyears**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Total	2,441.5	2,505.7	2,571.8	2,357.0	2,279.4	2,146.6	1,940.2	2,067

Table 3.1.b: **ICP Historic and Projected Program Support in Workyears**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total	1,648.8	1,560.9	1,479.2	1,474.8	1,470.5	1,465.3	1,461.1	1,457

ACTIVITY: 00104

4. Historical and Projected Security Assistance Program Support.

4.1 Use Tables 4.1.a-4.1.b to indicate the historic and currently projected annual level of effort, in workyears, expended in supporting security assistance programs at the ICP. Assume that all previous BRAC decisions are implemented on schedule.

Table 4.1.a: **ICP Historic Security Assistance in Workyears**

SYSTEM/ COUNTRY	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Australia	33.98	19.14	16.84	13.62	12.66	12.60	7.53	12.58
Bahrain	0.00	0.00	1.48	0.00	0.34	0.00	0.00	0.00
Brazil	0.00	0.44	0.35	0.09	0.28	1.09	2.56	0.98
Canada	1.51	1.34	0.00	2.29	1.13	1.01	0.94	3.39
Republic of Cape Verde	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denmark	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00
Egypt	1.61	0.59	1.22	0.51	0.00	0.12	0.00	0.00
El Salvador	0.00	7.87	0.00	0.00	0.00	0.00	0.00	0.00
Fiji	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
France	0.00	0.00	1.99	0.00	0.00	0.86	0.53	0.28
Greece	1.37	4.15	2.09	0.98	4.37	2.19	0.81	1.70
Germany	8.71	2.03	3.62	3.27	1.41	3.81	1.31	2.42
Indonesia	3.12	0.00	0.42	0.00	0.00	0.00	0.00	0.00
Israel	0.42	2.00	0.93	2.91	2.42	0.27	0.81	1.07
Italy	0.00	0.00	0.00	0.00	0.00	3.61	5.44	1.46
Japan	21.20	14.27	12.35	13.26	13.39	11.03	7.21	13.67
South Korea	2.49	1.81	0.00	0.30	0.00	0.00	0.00	0.00
Kuwait	0.00	0.00	0.00	0.51	0.70	0.00	0.00	0.00
Malaysia	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00

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NATO	0.21	0.06	0.10	2.02	0.06	0.30	0.14	0.09
Netherlands	1.47	0.00	0.80	0.62	2.29	0.00	1.13	0.23
Norway	0.00	0.00	0.00	0.24	0.00	0.00	0.02	0.00
New Zealand	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00
Philippines	0.00	0.00	2.05	0.89	0.86	0.00	0.55	0.14
Pakistan	0.95	5.68	4.49	0.65	3.76	9.97	1.64	1.86
Portugal	0.00	0.44	2.60	0.65	0.67	5.35	4.15	2.49
Singapore	1.33	0.00	0.99	0.00	0.00	0.00	0.00	0.00
Spain	23.10	16.42	19.12	21.26	16.27	11.47	9.06	14.81
Saudi Arabia	4.04	9.65	14.02	12.28	15.23	8.72	2.51	7.21
Switzerland	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00
UAE	0.00	1.22	0.00	0.51	0.00	0.00	0.00	0.00
Thailand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turkey	4.00	5.65	4.65	2.88	1.62	0.15	1.98	2.19
Taiwan	0.21	0.75	2.69	2.79	3.39	5.41	9.08	3.81
United Kingdom	62.27	58.04	60.15	66.06	53.00	55.15	46.31	43.50
Venezuela	0.00	0.00	1.06	0.00	0.00	0.00	0.00	0.00

4. Historical and Projected Security Assistance Program Support, continued

Table 4.1.b: **ICP Historic and Projected Security Assistance in Workyears**

SYSTEM/ COUNTRY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Australia	10.33	12.43	12.58	12.74	12.74	12.91	12.91	12.91
Bahrain	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Brazil	0.00	1.02	1.03	1.03	1.05	1.06	1.06	1.06
Canada	2.65	1.72	1.74	1.74	1.76	1.79	1.79	1.79
Republic of Cape Verde	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Egypt	4.72	1.42	1.44	1.44	1.46	1.47	1.47	1.47
El Salvador	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fiji	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.08
France	0.00	0.87	0.88	0.88	0.89	0.91	0.91	0.91
Greece	2.93	1.99	2.02	2.02	2.04	2.07	2.07	2.07
Germany	1.81	2.49	2.52	2.52	2.55	2.59	2.59	2.59
Indonesia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Israel	1.12	1.15	1.16	1.16	1.17	1.19	1.19	1.19
Italy	1.51	4.01	4.06	4.06	4.11	4.17	4.17	4.17
Japan	10.68	11.03	11.14	11.14	11.29	11.44	11.4	11.44
South Korea	1.86	1.22	1.24	1.24	1.25	1.27	1.27	1.27
Kuwait	2.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Malaysia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NATO	0.12	0.30	0.30	0.30	0.31	0.31	0.31	0.31
Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Norway	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01
New Zealand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Philippines	0.00	0.77	0.78	0.78	0.79	0.80	0.80	0.80
Pakistan	0.00	3.19	3.23	3.23	3.27	3.31	3.31	3.31
Portugal	2.70	2.69	2.72	2.72	2.76	2.79	2.79	2.79
Singapore	0.09	0.50	0.50	0.50	0.51	0.52	0.52	0.52
Spain	9.89	13.20	13.36	13.36	13.54	13.71	13.71	13.71
Saudi Arabia	5.35	7.40	7.49	7.49	7.58	7.69	7.69	7.69
Switzerland	0.63	0.67	0.68	0.68	0.69	0.70	0.70	0.70
UAE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Thailand	0.12	0.15	0.15	0.15	0.15	0.16	0.16	0.16
Turkey	5.49	2.79	2.82	2.82	2.86	2.90	2.90	2.90
Taiwan	6.03	4.36	4.41	4.41	4.47	4.53	4.53	4.53
United Kingdom	42.87	46.47	44.53	42.01	42.55	40.52	40.52	40.52
Venezuela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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ACTIVITY: 00104

Features and Capabilities

5. Space Available and Required.

5.1 In Tables 5.1 and 5.3, indicate the space available and required for performing ICP functions, by NAVFAC P-72/P-80 category. Include in the Space Available table (Table 5.1) any space that will become available through programmed MILCON projects to be completed within the FYDP. **Include only ICP function spaces in Tables 5.1 and 5.3. List tenant space available/occupied in Table 5.4.**

Table 5.1.: **Space Available**

Building type	NAVFAC category	Installation space (KSF)			
		Adequate	Substandard	In-adequate	Total
Administrative facilities	610	371.5	273.9		645.4
Administrative structures - underground	620	0			0
Cold storage warehouse	431-10	0			0
General purpose warehouse	441-10	353.7			353.7
Controlled humidity warehouse	441-20	1,127.5			1,127.5
Hazardous & flammable storehouse	441-30	0			0
General storage shed	441-35	0			0
Underground storage	441-40	0			0
Disposal/scrap/salvage building	441-70	0			0
Integrated Logistic overhaul and outfitting building	441-71	0			0
SERVMART	441-72	0			
MTIS building	441-73	0			
Other (academic)	171-10	4.1	10.1		14.2
Public Works	Various	183.5			183.5
MWR	Various	122.4			122.4
Post Office	730-85	2.4			2.4
Auditorium	171-25	3.3			3.3
Telephone Exchange	131-40	2.3			2.3
		6 REVISIONS NAIA 10/11/99	1 REVISION NAIA 10/11/99		6 REVISIONS NAIA 10/11/99

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Features and Capabilities

5. Space Available and Required.

5.1 In Tables 5.1 and 5.3, indicate the space available and required for performing ICP functions, by NAVFAC P-72/P-80 category. Include in the Space Available table (Table 5.1) any space that will become available through programmed MILCON projects to be completed within the FYDP. **Include only ICP function spaces in Tables 5.1 and 5.3. List tenant space available/occupied in Table 5.4.**

Table 5.1.: **Space Available**

Building type	NAVFAC category	Installation space (KSF)			
		Adequate	Substandard	In-adequate	Total
Administrative facilities	610	361.1	249.8		610.9
Administrative structures - underground	620	0			0
Cold storage warehouse	431-10	0			0
General purpose warehouse	441-10	335.3			335.3
Controlled humidity warehouse	441-20	1,127.9			1,127.9
Hazardous & flammable storehouse	441-30	0			0
General storage shed	441-35	0			0
Underground storage	441-40	0			0
Disposal/scrap/salvage building	441-70	0			0
Integrated Logistic overhaul and outfitting building	441-71	0			0
SERVMART	441-72	0			
MTIS building	441-73	0			
Other (academic)	171-10	4.1	10.1		14.2
Public Works	Various	195.5			195.5
MWR	Various	107.1			107.1
Post Office	730-85	2.4			2.4
Auditorium	171-25	3.3			3.3
Telephone Exchange	131-40	2.1			2.1

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Building type	NAVFAC category	Installation space (KSF)			
		Adequate	Substandard	In-adequate	Total
Photo Lab	141-60	1.0			1.0
Housing Storage	714	17.9			17.9
R Electronic Comm Maint R	R 217-10 R	R 1.6 R	R R	R R	R 1.6 R
Housing	711	169.1			169.1
	Total	R 2,360.3 R	R 284.0 R	R R	R 2,644.3 R
1 REVISION R NAIA 10/11/99	1 REVISION R NAIA 10/11/99	2 REVISIONS R NAIA 10/11/99	2 REVISIONS R NAIA 10/11/99	2 REVISIONS R NAIA 10/11/99	2 REVISIONS R NAIA 10/11/99

ACTIVITY: 00104

Building type	NAVFAC category	Installation space (KSF)			
		Adequate	Substandard	In-adequate	Total
Photo Lab	141-60	1.0			1.0
Housing Storage	714	17.9			17.9
Housing	711	169.1			169.1
	Total	2,326.8	259.9		2,586.7

5. Space Available and Required, continued

5.2 **Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified, provide the following information:

a. Facility type/category code?:
b. What makes it inadequate?:
c. What use is being made of the facility?:
d. What is the cost to upgrade facility to substandard and is this improvement part of a programmed project?:
e. What other use could be made of the facility and at what cost?:
f. Has this facility condition resulted in a C3 or C4 designation on your BASEREP?:

Response: NSPCC has no inadequate facilities.

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5. Space Available and Required, continued

5.3 In Table 5.3, indicate the space required for performing ICP functions, using NAVFAC P-72/P-80 category. **Include only ICP function spaces in Tables 5.1 and 5.3. List tenant space available/occupied in Table 5.4.**

Table 5.3: **Space Required**

Building type	NAVFAC category	Installation space (KSF)	
		FY 1995	FY 2001
Administrative facilities	610	423.2	374.7
Administrative structures - underground	620	0	0
Cold storage warehouse	431-10	0	0
General purpose warehouse	441-10	N/A 10/11/96 N/A 353.7	N/A 10/11/96 353.7
Controlled humidity warehouse	441-20	N/A 10/11/96 1,127.5	N/A 10/11/96 1,127.5
Hazardous & flammable storehouse	441-30	0	0
General storage shed	441-35	0	0
Underground storage	441-40	0	0
Disposal/scrap/salvage building	441-70	0	0
Integrated Logistic overhaul and outfitting bldg.	441-71	0	0
SERVMART	441-72	0	0
MTIS bldg.	441-73	0	0
Other (academic)	171-10	14.2	24.2

5. Space Available and Required, continued

5.3 In Table 5.3, indicate the space required for performing ICP functions, using NAVFAC P-72/P-80 category. **Include only ICP function spaces in Tables 5.1 and 5.3. List tenant space available/occupied in Table 5.4.**

Table 5.3: **Space Required**

Building type	NAVFAC category	Installation space (KSF)	
		FY 1995	FY 2001
Administrative facilities	610	423.2	374.7
Administrative structures - underground	620	0	0
Cold storage warehouse	431-10	0	0
General purpose warehouse	441-10	213.7	213.7
Controlled humidity warehouse	441-20	1,249.5	1,249.5
Hazardous & flammable storehouse	441-30	0	0
General storage shed	441-35	0	0
Underground storage	441-40	0	0
Disposal/scrap/salvage building	441-70	0	0
Integrated Logistic overhaul and outfitting bldg.	441-71	0	0
SERVMART	441-72	0	0
MTIS bldg.	441-73	0	0
Other (academic)	171-10	14.2	24.2

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Building type	NAVFAC category	Installation space (KSF)	
		FY 1995	FY 2001
Public Works	Various	183.5 R	183.5 R
MWR	Various	122.4 R	122.4 R
Post Office	730-85	2.4	2.4
Auditorium	171-25	3.3	3.3
Telephone Exchange	131-40	2.3 R	2.3 R
Photo Lab	141-60	1.0	0
Housing Storage	714	17.9	17.9
Electronic Comm Main R	217-10	1.6 R	1.6 R
Housing	711	169.1	169.1
Total		2,422.1 R	2,382.6 R

1 REVISION
NAIA
10/11/99

5 REVISIONS
NAIA
10/11/99

5 REVISION
NAIA
10/11/99

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Building type	NAVFAC category	Installation space (KSF)	
		FY 1995	FY 2001
Public Works	Various	195.5	195.5
MWR	Various	107.2	107.2
Post Office	730-85	2.4	2.4
Auditorium	171-25	3.3	3.3
Telephone Exchange	131-40	2.1	2.1
Photo Lab	141-60	1.0	0
Housing Storage	714	17.9	17.9
Housing	711	169.1	169.1
Total		2,399.1	2,359.6

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5. Space Available and Required, continued

5.4 **Tenant Occupied Space.** Complete the following table by listing all tenant activities for which you are the primary host, and identify the amount of space they occupy.

Table 5.4: **Tenant Activities**

Tenant Name	Tenant UIC	Space Occupied (KSF)
Fleet Material Support Office	00367	N41A 10/11/91 201.1R
Defense Contract Audit Agency	06141	0.4
Naval Medical Branch Clinic	39033	9.0
Naval Telecommunications Center	39155	3.5
Personnel Support Activity Detachment	43314	3.2
Naval Acquisition Career Management Center	43677	2.4
DOE Naval Reactors Office	44629	0.2
Naval Facilities Eng Command - Contracts	45206	2.0
Naval Audit Service	62802	2.0
DLA Weapons Office	45948	0.1
General Services Admin	47362A	0.4
Naval Ordnance Center	49935	12.7

5. Space Available and Required, continued

5.4 **Tenant Occupied Space.** Complete the following table by listing all tenant activities for which you are the primary host, and identify the amount of space they occupy.

Table 5.2: **Tenant Activities**

Tenant Name	Tenant UIC	Space Occupied (KSF)
Fleet Material Support Office	00367	199.4
Defense Contract Audit Agency	06141	0.4
Naval Medical Branch Clinic	39033	9.0
Naval Telecommunications Center	39155	3.5
Personnel Support Activity Detachment	43314	3.2
Naval Acquisition Career Management Center	43677	2.4
DOE Naval Reactors Office	44629	0.2
Naval Facilities Eng Command - Contracts	45206	2.0
Naval Audit Service	45900	2.0
DLA Weapons Office	45948	0.1
General Services Admin	47362A	0.4
Naval Ordnance Center	49935	12.7

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Naval Criminal Investigative Office	63054	0.4
Naval Surface Warfare Center, Port Hueneme D	63394	0.2
DLA Defense National Stockpile Zone - NY	64178	.5
Naval Sea Logistics Center	65538	48.5
Navy International Logistics Control Off Det	65916	12.9
Defense Printing Service Detachment Office	66955	19.6
Naval Computer & Telecommunications Station, JAX ICAPS	68560	2.0
General Accounting Office	7080AA	0.8
Small Business Administration	CGOHMR	0.6
Defense Commissary Agency Central Distribution Center	CNE01	N/A 10/11/94 259.3 R
Defense Information Services Organization - Defense Megacenter	98263	N/A 10/11/94 138.3 R
Defense Criminal Investigative Service	F1003	0.2
Defense Finance & Accounting Services - CL	Q0103	3.0
Defense Distribution Region East	B3100	Included in W3100 Space
Defense General Supply Center - Mech	E3100	364.8

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Naval Criminal Investigative Office	63054	0.4
Naval Surface Warfare Center, Port Hueneme D	63394	0.2
DLA Defense National Stockpile Zone - NY	64178	1.8
Naval Sea Logistics Center	65538	48.5
Naval International Logistics Control Office Det	65916	12.9
Defense Printing Service Detachment Office	66955	19.6
Naval Computer & Telecommunications Station, JAX ICAPS	68560	2.0
General Accounting Office	7080AAA	0.8
Small Business Administration	CGOHMR	0.6
Defense Commissary Agency Central Distribution Center	CNE01	240.7
Defense Information Services Organization - Defense Megacenter	98263	141.5
Defense Criminal Investigative Service	F1003	0.2
Defense Finance & Accounting Services - CL	Q0003	3.0
Defense Distribution Region East	B3100	Included in W3100 Space
Defense General Supply Center - Mech	E3100	364.8

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Defense Distribution Susquehanna PA	W3100	N/A 10/1/99 5,163.6 R
Contractor Operated Parts Depot	W3101	50.9
Defense Reutilization & Marketing Office	X1293	235.9
U.S. Army Veterinary Services - Mech	2KR27	3.4
Members 1st Federal Credit Union	None	1.2
PNC Bank	None	1.1
Navy Exchange	None	8.2

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Defense Distribution Susquehanna PA	W3100	5,220.6
Contractor Operated Parts Depot	W3101	50.9
Defense Reutilization & Marketing Office	X1293	235.9
U.S. Army Veterinary Services - Mech	2KR27	3.4
Members 1st Federal Credit Union	None	1.2
PNC Bank	None	1.1
Navy Exchange	None	8.2

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6. Physical Space for Industrial Support

6.1 Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 6.1: **Real Estate Resources**

Site Location: Main Base

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Maintenance/ Operational	* (1) 581	455		* (2) 126
Training				
R & D				
Supply & Storage	* (1)			
Admin	53	53		
Housing	57	45		* (6) 12
Recreational	73	* (3) 73		
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other	* (4) 15 * (5) 27			

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Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Total:	806	626		138

*(1) Operations intermingled within a large industrial complex.

*(2) Contiguous space available for development. There are roads running through the area, and some railroad (in poor condition) which has been used to access DLA stockpiled ore. There is also an 80 KSF general warehouse which is 45 years old.

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*(3) Approximately 45 acres ~~(20/4)~~ were the subject of a feasibility study for construction of a consolidated admin complex. The proposal was viable but lacked funding support.

*(4) Space is considered a capped environmental landfill. It will be paved and can be used for parking or light storage. It is adjacent to the underdeveloped space discussed in note (2).

*(5) Residual area not suited for development.

*(6) Also suitable for recreational use.

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6. Physical Space for Industrial Support, continued

6.2 Identify the general infrastructure and load capabilities for each base complex under your cognizance in the table below. Reproduce Table 6.2 for each non-contiguous location (e.g. detachments).

Table 6.2: **Base Utilities and Support Services**

Site: Main Base

Capability	On Base Capacity	Off Base Longterm Contract	Normal Steady State Load	Peak Demand
Electrical Supply(KWH)	--	39,375	13-15,000	15,000
Natural Gas (CFH)	--	Unlimited	*3,300	**7,200
Sewage (GPD)	--	648,000	*157,000	**310,000
Potable Water (GPD)	--	4,080,000	*219,000	**310,000
Steam (lbm/Hr)	--	--	--	--
Long-term Parking	--	--	--	--
Short-term parking	4,233	--	--	--

N/A 10/11/94

N/A 10/11/94

N/A 10/11/94

* Assumes 24 hour steady delivery/flow.

**Highest monthly bill prorated to hourly/daily usage assuming steady delivery/flow.

6. Physical Space for Industrial Support, continued

6.2 Identify the general infrastructure and load capabilities for each base complex under your cognizance in the table below. Reproduce Table 6.2 for each non-contiguous location (e.g. detachments).

Table 6.2: **Base Utilities and Support Services**

Site: Main Base

Capability	On Base Capacity	Off Base Longterm Contract	Normal Steady State Load	Peak Demand
Electrical Supply(KWH)	--	39,375	13-15,000	17,000
Natural Gas (CFH)	--	Unlimited	*3,300	**7,200
Sewage (GPD)	--	648,000	*157,000	**310,000
Potable Water (GPD)	--	4,080,000	*224,300	**342,000
Steam (lbm/Hr)	--	--	--	--
Long-term Parking	--	--	--	--
Short-term parking	4,233	--	--	--

* Assumes 24 hour steady delivery/flow.
**Highest monthly bill prorated to hourly/daily usage assuming steady delivery/flow.

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7. Facility Conditions

7.1 Identify by facility number, giving condition code and total area, all those facilities under your cognizance

Table 7.1: **Condition of Facilities**

Facility Number	Function	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
0A	Public Works Maint Storage	3.5			3.5
3	General Warehouse Navy			N/A 10/11/90 121.8 R	121.8
4	General Warehouse Navy			N/A 10/11/90 121.8 R	121.8
5	Control Humidity Warehouse	122.4			122.4
6	Control Humidity Warehouse	122.4			122.4
7	Control Humidity Warehouse	120.4			122.3
7	Administrative Off	1.9			
8	Control Humidity Warehouse	121.9			122.4
8	Administrative Off	.5			
9	General Warehouse Navy	77.3			102.5
9	Data Processing Center	19.8			
9	Administrative Off	5.4			
10	General Warehouse Navy	122.4			122.4
11	General Warehouse Navy	122.4			122.4

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7. Facility Conditions

7.1 Identify by facility number, giving condition code and total area, all those facilities under your cognizance

Table 7.1: **Condition of Facilities**

Facility Number	Function	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
0A	Public Works Maint Storage	3.5			3.5
3	General Warehouse Navy	121.8			121.8
4	General Warehouse Navy	121.8			121.8
5	Control Humidity Warehouse	122.4			122.4
6	Control Humidity Warehouse	122.4			122.4
7	Control Humidity Warehouse	120.4			122.3
7	Administrative Off	1.9			
8	Control Humidity Warehouse	121.9			122.4
8	Administrative Off	.5			
9	General Warehouse Navy	77.3			102.5
9	Data Processing Center	19.8			
9	Administrative Off	5.4			
10	General Warehouse Navy	122.4			122.4
11	General Warehouse Navy	122.4			122.4

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12	Control Humidity Warehouse	112.2			122.3
12	Cold Storge Warehouse	10.1			
13	Control Humidity Warehouse	81.6			122.4
13	Control Humidity Warehouse	40.8			
14	Control Humidity Warehouse	102.9			122.3
14	Indoor Playing Courts	19.4			
15	Officers Club	12.7			12.7
15A	Heat Plant Bldg	.5			.5
18A	Swimming Pool	8.8			8.8
18C	Golf Club House	1.2			1.2
21	Elec Distribution Bldg	.2			.2
22	Public Works Maint Storage	3.5			3.5
23A	Medical Clinic	8.9			14.9
23A	Academic Instruction Bldg		R NIA 10/11/94 6.0		
23B	Family Housing-Garage	1.6			1.6
24	Family Housing-Quarters	R NIA 10/11/94 43.1			46.3
26	Gate House	.8			.8
29	Family Housing-Garage	.3			.3

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12	Control Humidity Warehouse	112.2			122.3
12	Cold Storge Warehouse	10.1			
13	Control Humidity Warehouse	81.6			122.4
13	Control Humidity Warehouse	40.8			
14	Control Humidity Warehouse	102.9			122.3
14	Indoor Playing Courts	19.4			
15	Officers Club	12.7			12.7
15A	Heat Plant Bldg	.5			.5
18A	Swimming Pool	8.8			8.8
18C	Golf Club House	1.2			1.2
21	Elec Distribution Bldg	.2			.2
22	Public Works Maint Storage	3.5			3.5
23A	Medical Clinic	8.9			14.9
23A	Academic Instruction Bldg	6.0			
23B	Family Housing-Garage	1.6			1.6
24	Family Housing-Quarters	46.3			46.3
26	Gate House	.8			.8
29	Family Housing-Garage	.3			.3

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30	Family Housing-Garage	.4			.4
39	Gate House	.1			.1
100	Storage Shed	1.6			1.6
101	General Warehouse Navy	121.6			121.6
102	General Warehouse Navy	121.6			121.6
103	General Warehouse Navy	121.6			121.6
104	General Warehouse Navy	121.6			121.6
105	General Warehouse Navy	121.6			121.6
106	General Warehouse Navy	121.6			121.6
107	General Warehouse Navy	108.7			121.6
107	Administrative Off	12.9			
108	General Warehouse Navy	121.6			121.6
109	General Warehouse Navy	85.8			93.8
109	Administrative Off	8.0			
110	General Warehouse Navy	121.6			121.6
111A	General Warehouse Navy	164.3			164.3
112	General Warehouse Navy	62.0			121.6
112	Administrative Storage	35.2			

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112	Family Housing-Storage	13.2			
112	Administrative Off	7.2			
112	Mail Room	2.4			
112	Public Works Maint Storage	1.6			
113	General Warehouse Navy	121.6			121.6
114	Control Humidity Warehouse	122.4			122.4
201	General Warehouse Navy	121.6			121.6
202	General Warehouse Navy	121.6			121.6
203	General Warehouse Navy	115.2			121.6
203	Administrative Off	6.4			
204	Control Humidity Warehouse	121.6			121.6
205	General Warehouse Navy	117.1			121.5
205	Administrative Off	4.4			
206	General Warehouse Navy	114.8			121.6
206	Administrative Off	4.0			
206	Administrative Off	2.8			
207	General Warehouse Navy	118.4			121.6
207	Administrative Off	3.2			
208	General Warehouse Navy	121.6			121.6

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209	General Warehouse Navy	121.6			121.6
210	General Warehouse Navy	121.6			121.6
211	General Warehouse Navy	115.7			121.6
211	Administrative Off	5.9			
212	General Warehouse Navy	121.6			121.6
213	General Warehouse Navy	121.6			121.6
214	Administrative Off	52.4R			121.6
214	Auto Hobby Shop	18.0			
214	Misc Personnel Spt	15.2			
214	Exchange Retail	8.0			
214	Bowling Alley	7.6			
214	Spec Service Ctr	6.6			
214	Child Care Ctr	6.2			
214	Weight Room	3.6			
214	Indoor Playing Courts	3.4			
214	Youth Center	.4			
214	Exchange Barber Shop	.2			
215	Control Humidity Warehouse	121.6			121.6
216	Control Humidity Warehouse	89.2			121.6

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209	General Warehouse Navy	121.6			121.6
210	General Warehouse Navy	121.6			121.6
211	General Warehouse Navy	115.7			121.6
211	Administrative Off	5.9			
212	General Warehouse Navy	121.6			121.6
213	General Warehouse Navy	121.6			121.6
214	Administrative Off	47.5			121.6
214	Auto Hobby Shop	18.0			
214	Misc Personnel Spt	15.2			
214	Exchange Retail	8.0			
214	Bowling Alley	7.6			
214	Spec Service Ctr	6.6			
214	Child Care Ctr	6.2			
214	Class VI Store	3.7			
214	Weight Room	3.6			
214	Indoor Playing Courts	3.4			
214	Library	1.2			
214	Youth Center	.4			
214	Exchange Barber Shop	.2			
215	Control Humidity Warehouse	121.6			121.6
216	Control Humidity Warehouse	89.6			121.6

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216	Control Humidity Warehouse	30.0			
216	Administrative Off	2.4 R	R NMA 10/11/94		
301	General Warehouse Navy	121.6			121.6
302	Control Humidity Warehouse	121.6			121.6
303	Control Humidity Warehouse	115.5			121.5
303	Administrative Off	6.0			
304	Control Humidity Warehouse	121.6			121.6
305	Public Works Shop	61.4			124.0
305	Auto Repair Shop	26.8			
305	Public Works Maint Storage	21.2			
305	Vehicle Holding Shed	8.0			
305	Family Housing-Storage	2.4			
305	Public Works Shop Storage	2.2			
305	Administrative Off	2.0			
306A	Fire Station	6.5			8.0
306A	Police Station	1.5			
306B	Public Works Shop	7.6			16.2
306B	Auto Repair Shop	6.3			
306B	Heat Plant Bldg	1.4			
306B	Fire Station	.9			
306C	Administrative Off	7.9			7.9

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216	Control Humidity Warehouse	30.0			
216	Administrative Off	2.0			
301	General Warehouse Navy	121.6			121.6
302	Control Humidity Warehouse	121.6			121.6
303	Control Humidity Warehouse	115.5			121.5
303	Administrative Off	6.0			
304	Control Humidity Warehouse	121.6			121.6
305	Public Works Shop	61.4			124.0
305	Auto Repair Shop	26.8			
305	Public Works Maint Storage	21.2			
305	Vehicle Holding Shed	8.0			
305	Family Housing-Storage	2.4			
305	Public Works Shop Storage	2.2			
305	Administrative Off	2.0			
306A	Fire Station	6.5			8.0
306A	Police Station	1.5			
306B	Public Works Shop	7.6			16.2
306B	Auto Repair Shop	6.3			
306B	Heat Plant Bldg	1.4			
306B	Fire Station	.9			
306C	Administrative Off	7.9			7.9

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307	Admin Storage	47.8			121.6
307	Administrative Off	30.2			
307	General Warehouse Navy	26.8			
307	Administrative Off	8.4			
307	General Warehouse Navy	4.8			
307	Administrative Off	3.6			
308A	Data Processing Center	106.3			106.3
309	Administrative Off	72.0	39.3		121.6
309	Telecomm Center	3.5			
309	Data Processing Center	3.5			
309	Auditorium	3.3			
309A	Standby Generator Building	.2			.2
310A	Telephone Exchange Bldg.	2.0			76.8
310A	Credit Union	1.2			
310A	Bank	1.0			
310A	Administrative Off		72.6		
310B	Administrative Off	11.0			11.0
310C	Elec Distribution Building	.2			.2
310D	Telephone Exchange Bldg.	.1			.1
310E	Data Processing Center	2.5			2.5

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311G	Data Processing Center	2.5			2.5
311A	Administrative Off		96.7		100.7
311A	Academic Instruction		4.0		
311B	Cafeteria	13.5			13.5
311C	Heat Plant Bldg	3.8 R	N/A 10/11/99		3.8
311D	Elec Distribution Bldg.	.3			.3
312	Administrative Off	22.8	100.0		122.8
313	General Warehouse Navy	121.6			121.6
314	Control Humidity Warehouse	121.6			121.6
402	General Warehouse Navy	190.8			200.7
402	Administrative Off	9.9			
403	Control Humidity Warehouse	121.6			121.6
404	Production Equipment Shop	121.6			121.6
405	General Warehouse Navy	121.6			121.6
406	Production Equipment Shop	107.6			121.6
406	Electronic Comm Maint	8.4			
406	Administrative Off	5.6			
407	Administrative Off	97.6 R	N/A 10/11/99		121.6
407	General Warehouse Navy	15.2			

ACTIVITY: 00104

310G	Data Processing Center	2.5			2.5
311A	Administrative Off		96.7		100.7
311A	Academic Instruction		4.0		
311B	Cafeteria	13.5			13.5
311C	Heat Plant Bldg	3.4			3.4
311D	Elec Distribution Bldg.	.3			.3
312	Administrative Off	22.8	100.0		122.8
313	General Warehouse Navy	121.6			121.6
314	Control Humidity Warehouse	121.6			121.6
402	General Warehouse Navy	190.8			200.7
402	Administrative Off	9.9			
403	Control Humidity Warehouse	121.6			121.6
404	Production Equipment Shop	121.6			121.6
405	General Warehouse Navy	121.6			121.6
406	Production Equipment Shop	107.6			121.6
406	Electronic Comm Maint	8.4			
406	Administrative Off	5.6			
407	Administrative Off	97.1			121.6
407	General Warehouse Navy	15.2			

R

ACTIVITY: 00104

407	Cafeteria	5.6	R		
407	Baling Facility (Paper)	3.2		10/11/94	
408	Control Humidity Warehouse	121.6			121.6
409	Administrative Off		121.6		121.6
410	Administrative Off	101.0			121.6
410	Printing Plant	19.6			
410	Photo Lab	1.0			
411	Control Humidity Warehouse	121.6			121.6
412	Control Humidity Warehouse	121.6			121.6
504B	Academic Instruction Bldg.	4.1			4.8
504B	Heat Plant Bldg.	.7			
505	Production Equipment Shop	121.6			121.6
506	General Warehouse Navy	256.7			260.1
506	Administrative Off	3.4			
508	General Warehouse Navy	121.6			121.6
509	Control Humidity Warehouse	121.6			121.6
510	General Warehouse Navy	121.6			121.6
513	Elec Substation Bldg	.4			.4
603	Storage Shed	4.4			4.4

ACTIVITY: 00104

407	Cafeteria	6.1			
407	Baling Facility (Paper)	3.2			
408	Control Humidity Warehouse	121.6			121.6
409	Administrative Off		121.6		121.6
410	Administrative Off	101.0			121.6
410	Printing Plant	19.6			
410	Photo Lab	1.0			
411	Control Humidity Warehouse	121.6			121.6
412	Control Humidity Warehouse	121.6			121.6
504B	Academic Instruction Bldg.	4.1			4.8
504B	Heat Plant Bldg.	.7			
505	Production Equipment Shop	121.6			121.6
506	General Warehouse Navy	256.7			260.1
506	Administrative Off	3.4			
508	General Warehouse Navy	121.6			121.6
509	Control Humidity Warehouse	121.6			121.6
510	General Warehouse Navy	121.6			121.6
513	Elec Substation Bldg	.4			.4
603	Storage Shed	4.4			4.4

ACTIVITY: 00104

606	Public Works Shop	1.2			1.2
607	General Warehouse Navy	1.7			1.7
608A	Public Works Maint Storage	7.1			8.7
608A	Electronic Comm Maint	1.6			
608B	Railroad Equip Maint	9.5			9.9
608B	Heat Plant Bldg	.4			
608C	Public Works Maint Storage	.5			.5
608D	Equip Storage Shed	5.7			8.3
608D	Equip Storage Shed	2.6			
609B	Public Works Maint Storage	1.8			2.5
609B	Grounds Equip Storage	.7			
609C	Public Works Maint Storage	2.1			2.1
610	Control Tower	1.1			1.1
611	Repair Shop Storage	.6			.6
613	RR Scalehouse	.1			.1
613A	RR Scalehouse	2.4			2.4
616	Repair Shop Storage	.2			.2
704	Storage Shed	14.4			14.4

ACTIVITY: 00104

904	General Warehouse Navy	81.8			81.8
906	Administrative Off	1.4			1.4
909	Gate House	.04			.04
914	Family Housing-Qtrs	5.4			5.4
915	Family Housing-Qtrs	5.4			5.4
916	Family Housing-Qtrs	5.1			5.1
917	Family Housing-Qtrs	5.1			5.1
918	Family Housing-Qtrs	5.4			5.4
919	Family Housing-Qtrs	3.4			3.4
920	Family Housing-Qtrs	3.4			3.4
921	Family Housing-Qtrs	6.2			6.2
922	Family Housing-Qtrs	5.9			5.9
923	Family Housing-Qtrs	6.2			6.2
924	Family Housing-Qtrs	5.9			5.9
925	Family Housing-Qtrs	4.4			4.4
926	Family Housing-Qtrs	3.4			3.4
927	Family Housing-Qtrs	4.4			4.4

ACTIVITY: 00104

928	Family Housing-Qtrs	4.4			4.4
929	Family Housing-Qtrs	3.4			3.4
930	Family Housing-Qtrs	6.2			6.2
931	Family Housing-Qtrs	5.9			5.9
932	Family Housing-Qtrs	5.9			5.9
933	Family Housing-Qtrs	6.2			6.2
934	Family Housing-Qtrs	1.9			1.9
935	Family Housing-Qtrs	1.9			1.9
936	Family Housing-Qtrs	2.0			2.0
937	Family Housing-Qtrs	1.9			1.9
938	Family Housing-Qtrs	1.9			1.9
939	Family Housing-Qtrs	1.9			1.9
940	Family Housing-Qtrs	2.9			2.9
941	Family Housing-Qtrs	2.5			2.5
942	Family Housing-Qtrs	4.2			4.2
943	Family Housing-Qtrs	4.2			4.2

R

ACTIVITY: 00104

7.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the facilities in section 7.1 above where inadequate facilities are identified, provide the following information:

a. Facility type/code: General Warehouse/Cat. Code 44110. R NAIA 10/11/99

b. What makes it inadequate? Collapsed roof support structures on both buildings 03 and 04. Repair costs exceed new construction costs by over 50%. R NAIA 10/11/99

c. What use is being made of the facility? None due to safety considerations. R NAIA 10/11/99

d. What is the cost to upgrade the facility to substandard? No cost estimates to upgrade to "substandard" are available. Cost to upgrade to "adequate" is estimated at $4M each. R NAIA 10/11/99

e. What other use could be made of the facility and at what cost? None given current condition. If demolished, facility footprint could be used for hardstand or parking. R NAIA 10/11/99

f. Current improvement plans and programmed funding: Defense Distribution Region East (DDRE) plans to replace the roofs. Currently unprogrammed. R NAIA 10/11/99

g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? Condition did not exist at time of last BASEREP submission. If unabated, condition will reflect C4 on next BASEREP. R NAIA 10/11/99

7.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the facilities in section 7.1 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Response: SPCC has no inadequate facilities.

7. Facility Conditions, continued

7.3 An activity's expansion capability includes its ability to reconfigure / rehab existing underutilized facilities to accept new or increased requirements. Identify in the Table below the space available for expansion, by building type and facility number.

Table 7.3: **Space Available for Expansion**

Building Type	Facility Number	Installation Space (KSF)			Total KSF
		Adequate	Substandard	Inadequate	
Controlled Humidity Warehouse	216	121.6			121.6
Controlled Humidity Warehouse	408	121.6			121.6
General Warehouse	307	32.0			32.0
Administrative	9 *	17.1			17.1
Administrative	309 **	75.7			75.7

* Space encumbered for Defense Printing Service Management Office which is relocating from the National Capital Region as a result of BRAC '93 action.

** Space encumbered for Naval Supply Systems Command which is relocating from the National Capital Region as a result of BRAC '93 action.

7. Facility Condition, continued

If you had expansion space and/or real estate available for expansion as identified in sections 6 or 7, answer the following questions in both qualitative and quantitative terms.

7.4 What are the appropriate expansion uses of the available space and/or real estate for performing inventory control point functions?

The acreage identified in Table 6.1 (138) would be suitable for new construction of administrative office space and associated parking or for new construction of warehouse facilities. Approximately 45 acres of current recreation grounds were determined suitable for construction of a 900,000 gsf administrative complex following a feasibility study. Approximately 126 acres are undeveloped in the southwest area of the installation and are currently used for open storage, recreation fields, helo port and unimproved grassland.

The 275.2 KSF of warehouse space identified in Table 7.3 is suitable for conversion/rehab to administrative office space. The space could also be made available to store higher priority material in support of other DoD programs. There is over 5 million square feet of warehouse space on the installation being used by DLA. With DLA concurrence, some of that space could also be utilized for other higher priority programs.

7.5 Are there any constraints such as electric power distributions, sewage disposal, HAZMAT disposal, parking, water, or other environmental concerns that limit the potential for using available space and/or real estate by adding or expanding functions at this site?

None of the 138 acres are environmentally constrained. There is an additional 15 acres which is considered a capped environmental landfill; however, it will be paved and can be used for parking or for open storage. Stormwater management must be addressed with any further development on the installation. Development of the southwest area of the installation must consider a gas pipeline easement and may necessitate, depending upon footprint of any new structures, the relocation of existing DLA National Stockpile ore and the removal of rail tracks.

The warehouses identified in Table 7.3 contain Navy system stock and administrative storage. This material would have to be attrited/consolidated/relocated prior to reutilization of the spaces.

ACTIVITY: 00104

7.6 What nearby or abutting commercial space (conforming to the characteristics of facilities listed in question #5) is underutilized and could be leased to expand the ICP capacity? How much space is potentially available? What is an estimated annual cost for leasing such space?

"CACI" Bldgs.	57	KSF	Admin. @ $10/sf
"RITE AID" Bldgs.	82	KSF	Admin. @ $10/sf
"Purina Plant"	6	KSF	Admin. included w/whse lease
	300	KSF	Whse. @ $3.00/sf + maint/util

The above sites are within 1 mile of the installation.

R

ACTIVITY: 00104

8. Facility Measures

8.1 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).

- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 8.1: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	3,508	R 622,000R	N/A
1987	4,671	R 627,000R	N/A
1988	4,198	R 684,600R	N/A
1989	5,291	R 695,000R	44,100
1990	3,691	R 710,200R	72,600
1991	R 4,048R	R 719,000R	R 53,400R
1992	R 5,117R	R 738,700R	R 53,600R
1993	R 8,668R	R 764,100R	51,400
1994	R 5,487R	R 790,800R	50,300
1995	R 5,674R	R 817,700R	51,000
1996	R 5,867R	R 845,500R	50,000
1997	R 6,066R	R 874,200R	48,000
	7 REVISIONS R N/A 10/11/94	12 REVISIONS R N/A 10/11/94	2 REVISIONS R N/A 10/11/94

8. Facility Measures

8.1 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).

- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 8.1: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	3,508	424,843	N/A
1987	4,671	497,067	N/A
1988	4,198	556,717	N/A
1989	5,291	614,057	44,100
1990	3,691	661,339	72,600
1991	5,840	706,310	52,300
1992	5,375	736,682	53,300
1993	4,870	746,975	51,400
1994	4,974	766,160	50,300
1995	5,063	792,976	51,000
1996	5,154	819,937	50,000
1997	5,247	847,815	48,000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. Moore, RADM, SC, USN
NAME (Please type or print

Signature

Commander
Title

20 MAY 1994
Date

Naval Supply Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene, Jr.
NAME (Please type of print

Signature

Acting
Title

27 May 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. M. MITCHELL, JR.
NAME (Please type or print)

RMMitchell
Signature

Commanding Officer
Title

5/19/94
Date

Navy Ships Parts Control Center
Activity

UIC: N00104

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. Moore, RADM, SC, USN
NAME (Please type or print)

R M Moore
Signature

JUN 16 1994
Date

Commander
Title

Naval Supply Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type or print)

Signature

ACTING
Title

6/24/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA CALL 7 (CAPACITY)
Amendment 1, page 6

ACTIVITY COMMANDER

C. D. DEMERITT
NAME (Please type or print)

Signature

Acting Commanding Officer
Title

6/14/94
Date

Navy Ships Parts Control Center
Activity

DATA CALL #7 (ICP CAPACITY) UIC: N00104
AMENDMENT 2 Revised pg 346

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print

R M Moore
Signature

COMMANDER
Title

AUG 2 1994
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type of print

W Earner
Signature

Title

8/10/94
Date

DATA CALL #7 (ICP CAPACITY) UIC: N00104
AMENDMENT 2
Revised pg 3+6

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. M. MITCHELL, JR.
NAME (Please print or type)

Signature

JUN 23 1994
Date

Commanding Officer
Title

Navy Ships Parts Control Center
Activity

DATA CALL #7 (ICP CAPACITY) 143 UIC: N00104

~~AMENDMENT 2~~

REVISION 2

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN — R M Moore

NAME (Please type or print) Signature

COMMANDER — SEP 20 1994

Title Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR. — J B Greene Jr.

NAME (Please type or print) Signature

ACTING — 14 OCT 1994

Title Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. M. MITCHELL, JR.
NAME (Please type or print)

R M Mitchell Jr.
Signature

Commanding Officer
Title

9/2/94
Date

Navy Ships Parts Control Center
Activity

143

DATA CALL FOR MILITARY VALUE ANALYSES: INVENTORY CONTROL POINTS

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Table of Acronyms

$	Dollars
%	Percent
#	Number
ACT	American College Test
AOB	Average on Board
ARC	Alcohol Rehabilitation Center
ASO	Aviation Supply Office
BAQ	Basic Allowance for Quarters
BEQ	Bachelor Enlisted Quarters
BOQ	Bachelor Officers Quarters
CAD/CAM	Computer Aided Design/ Computer Aided Manufacturing
COMNAVSUPSYSCOM	Commander, Naval Supply Systems Command
DoD	Department Of Defense
DoDDS	Department of Defense Dependents Schools
DON	Department of the Navy
ESQD	Explosive Safety Quantity Distance
FSC	Family Service Center
FY	Fiscal Year
FYDP	Future Years Defense Plan
HS	High School
ICP	Inventory Control Point
IMM	Integrated Material Manager
ITT	Information, Tickets and Tours
LF	Linear Feet
MH	Man Hours
MLS	Multiple Listing Service
N / A	Not Applicable
NCIS	Naval Criminal Investigative Service
PN	Number of Personnel accomodated
POM	Program Objectives Memorandum
Qtr	Quarter
SAT	Scholastic Aptitude Test
SF	Square Feet
SPCC	Ships Parts Control Center
TY	Then Year
UIC	Unit Identification Code
UMMIPS	Uniform Material Movement and Issue Priority System
VHA	Variable Housing Allowance
W/O	Without
WY	Work Years

ACTIVITY: 00104

DATA CALL FOR MILITARY VALUE ANALYSES:

INVENTORY CONTROL POINTS

Questions for the Activities

Primary Activity UIC: 00104

Mission Area

1. Requisition and Inventory Management

1.1 What were the types of items managed during the period FY 1990 through FY 1993?

SPCC is the primary DoD Integrated Material Manager (IMM) for over 400,000 line items. These are primarily secondary items (major assemblies and piece parts) associated with weapons systems and equipments installed on Navy ships, submarines, shore activities, and guns and missiles carried on Navy aircraft.

SPCC managed items include depot and field level repairable assemblies and individual consumable repair parts, including a wide range of commodities not related to a specific weapon or equipment. The latter includes a number of items peculiar to the Navy Nuclear Reactor Plant Program, such as reactor plant water chemicals, valves and valve parts, radiological control material and specialized tools, clothing and handling equipment. SPCC is also the IMM for end items such as General Purpose Electronic Equipment (GPETE), Materials Handling Equipment (MHE) and major ship systems components such as shafts, propellers and reduction gears.

The following list summarizes the types of material managed, sorted by Cognizance Symbol, showing the type of material as of 30 Sept 1993.

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ACTIVITY: 00104

1. Requisition and Inventory Management, continued

COG	Description	Line Items
0J	Interim Contractor Supported Items	8,703
0M	Interim Contractor Supported Items	27 R
0O	Interim Contractor Supported Items	2,539
0U	Interim Contractor Supported Items	217
1H	Stock Funded Consumables	219,563
2F	Major Shipboard Electronic Equipment	2,033
2J	Major Shipboard Ordnance Equipment	1,196
2S	Major Shipboard Hull, Mechanical & Electrical Equipment	5,894
3H	Field Level Repairables	20,853
4Y	Trident Planned Equipment Replacement Program	374
6A	Polaris/Poseidon/Trident Subsystems	11,262
6B	NAVAIR Project Support End Items	46
6C	NAVSEA Support End Items	59
6D	NAVSEA Project Support End Items	407 R
6H	Polaris/Poseidon/Trident Secondary Items	2,906
6M	Cryogenic Equipment and Missile Cradles	221
6X	Poseidon/Trident Secondary Items	20,717
6Y	Field Change/ORDALT/Mod Kits	292
7E	Depot Level Ordnance and Air Missile Repairables	8,937
7G	Depot Level Electronic Repairables	21,415
7H	Depot Level Shipboard and Base Equipment Repairables	73,430
7N	Trident Trainer Repairables	92
7Z	General Purpose/Electronic Test Equip	1,767
8A	Inert Nuclear Weapons Material	1,525
	TOTAL ITEMS	404,475 R

ACTIVITY: 00104

1. Requisition and Inventory Management, continued

COG	Description	Line Items
0J	Interim Contractor Supported Items	8,703
0M	Interim Contractor Supported Items	29
0O	Interim Contractor Supported Items	2,539
0U	Interim Contractor Supported Items	217
1H	Stock Funded Consumables	219,563
2F	Major Shipboard Electronic Equipment	2,033
2J	Major Shipboard Ordnance Equipment	1,196
2S	Major Shipboard Hull, Mechanical & Electrical Equipment	5,894
3H	Field Level Repairables	20,853
4Y	Trident Planned Equipment Replacement Program	374
6A	Polaris/Poseidon/Trident Subsystems	11,262
6B	NAVAIR Project Support End Items	46
6C	NAVSEA Support End Items	59
6D	NAVSEA Project Support End Items	402
6H	Polaris/Poseidon/Trident Secondary Items	2,906
6M	Cryogenic Equipment and Missile Cradles	221
6X	Poseidon/Trident Secondary Items	20,717
6Y	Field Change/ORDALT/Mod Kits	292
7E	Depot Level Ordnance and Air Missile Repairables	8,937
7G	Depot Level Electronic Repairables	21,415
7H	Depot Level Shipboard and Base Equipment Repairables	73,430
7N	Trident Trainer Repairables	92
7Z	General Purpose/Electronic Test Equip	1,767
8A	Inert Nuclear Weapons Material	1,525
	TOTAL ITEMS	404,472

1. Requisition and Inventory Management, continued

1.2 What was the historic annual volume of requisitions by UMMIPS priority for the period requested?

Table 1.2: **HISTORIC REQUISITION MANAGEMENT VOLUMES**

UMMIPS Group	FY 1990	FY 1991	FY 1992	FY 1993
I	147,814	143,553	123,753	102,560
II	455,785	372,170	355,311	307,916
III	278,100	216,846	212,720	167,384
TOTAL	881,699	732,569	691,784	577,860

1.3 Identify the projected requisition volume for the same categories of material at your Inventory Control Point for the period requested.

Table 1.3: **PROJECTED REQUISITION MANAGEMENT VOLUMES**

UMMIPS Group	FY 1994	FY 1995	FY 1996	FY 1997
I	87,189	82,570	76,723	70,525
II	277,592	272,523	267,249	259,675
II	126,362	120,997	119,194	108,794
TOTAL	491,143	476,090	463,166	438,994

ACTIVITY: 00104

Mission Area:

2. Engineering / Technical / Support / Cataloging Services

2.1 What Engineering/ Technical / Support, and/or Cataloging services are performed by the Inventory Control Point?

a. WEAPON SYSTEM SUPPORT MANAGEMENT

Essential to all of SPCC's responsibilities is the planning, management and execution of general logistics support policy and tailoring of that policy to specific platforms and weapon systems. SPCC support management functions include:

- Identification, analysis and resolution of supply support problems
- Development of supply support arrangements with other IMMs
- Logistics advice to source selection boards
- Management of Support Equipment Recommendation Data Sheets
- Establishment of additional sources of supply for spares acquisition and repair capabilities

b. INTEGRATED LOGISTICS SUPPORT (ILS)

ILS is the process of coordinating logistics support for a platform or weapon system throughout its life span. SPCC provides:

- ILS planning support for the Program Executive Offices (PEOs) and Hardware Systems Commands (HSCs)
- Review of Logistics Support Plans, specifications and statements of work
- Supply Support Management Plans (SSMPs) and Provisioning Requirements Statements (PRSs)
- Logistics Review Groups (LRGs) support
- ILS Detail Specification (ILSDS) and Logistics Support Analysis/ Record (LSA/LSAR) support
- Maintenance of the LSA data base and tracking of critical ILS milestones
- Development of support alternatives and costs
- Development of maintenance plans
- Management and provisioning, planning and monitoring
- Function as HSC Logistics Element Manager for supply support issues on selected weapon systems
- Budgeting and procurement of interim supply support

2. Engineering / Technical / Support / Cataloging Services, continued

c. CONFIGURATION MANAGEMENT

Configuration management entails documenting relationships between a platform and its installed equipments, and their associated technical and supply support data. SPCC provides:

- Configuration Data Management for small ships and shore stations
- Configuration data accounting for all platforms and weapon systems for U.S. Navy, Military Sealift Command (MSC), Coast Guard (CG) and assigned foreign ships and weapon systems
- Participation on Configuration Control Boards (CCBs)
- Review of Engineering Change Proposals (ECPs) and process Design Change Notices (DCNs)
- Review and comments on shipbuilding specifications
- Documentation of SHIPALT and Field Change installations

d. PROVISIONING & CATALOGING

Provisioning and cataloging entails equipment breakdown and identification of individual components and piece parts for the purposes of registering and introduction into the supply system. SPCC functions include:

- Provisioning screening and item selection
- Assignment of source coding and failure rates
- Development of item management coding
- Development of Allowance Parts Lists (APLs) and Allowance Equippage Lists (AELs)
- Generation of initial outfitting requirements and Planned Program Requirements (PPRs)
- Submission of Supply Support Requests (SSRs) to other IMMs
- Evaluation of non-standard items for NSN assignment
- Assignment of item names and description of action
- Registration of item users
- Development of standardization data

2. Engineering / Technical / Support / Cataloging Services, continued

e. **ENGINEERING**

SPCC's engineering functions range from general engineering support to HSC, to complete item specification design for MHE, including:

- Analyze spares reliability/maintainability improvements engineering
- Review Value Engineering proposals
- Quality Deficiency Report (QDR) resolution
- Engineering Change Proposal Review
- Perform, retain investment on BEST initiatives
- Material Handling Equipment acquisition engineering

(1) PHS&T

Determining packaging, handling, storage and transportation requirement for components is required to maximize their useful life, minimize space and ensure safety of maintenance personnel. SPCC functions include:

- Performance of the PHS&T Logistics Element Manager (LEM) function for the following HSC programs: SEAWOLF Attack Submarine, Automatic Carrier Landing System, Infra Red Search and Track System
- Establishment of standards for preservation, packaging and storage
- Hazardous material list development
- Assignment of shelf life codes
- Maintenance of the PHS&T logistics data base
- Environmental support for hazardous material management
- Program Management for plastic removal in Marine Environment Program
- Transportation management functions

2. Engineering / Technical / Support / Cataloging Services, continued

(2) General Technical Services

SPCC maintains an extensive library of technical drawings, manuals and procurement specifications to facilitate:

- Item reduction studies
- Interchangeability and substitutability determination
- Specification reviews
- Program Support ICP (PSICP) support to DLA and other Services for weapons system management data in response to engineering/technical referrals and cataloging data exchange requests
- Performance of in-plant QA audits
- Preparation of technical procurement data packages
- Recommending manufacturing and repair sources
- Publication of first article and Level One/Subsafe test requirements
- On-Site inspection of Level One/Subsafe stocks
- Providing technical waivers
- Providing item substitutability determinations
- Rapid Access Manufacturing Program and Flexible Computer Integrated Manufacturing program support

f. ALLOWANCE DEVELOPMENT

Utilizing ship and equipment configuration data, SPCC develops tailored spare and repair parts lists required to sustain operational readiness for ninety day endurance. These include:

- Afloat and ashore repair part allowance lists (COSAL, COSBAL, TARSLL, etc.)
- Fitting-out/outfitting support aids
- Determination of pack-up/unit load requirements

g. INDUSTRIAL SUPPORT

Industrial support entails advance planning and material acquisition to support ship maintenance and modernization program during industrial availability, including:

- Budgeting for material requirements
- Material requirements forecasting, including other IMMs
- Monitoring actual usage against projected requirements

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ACTIVITY: 00104

2. Engineering / Technical / Support / Cataloging Services, continued

- o Requirements forecasts maintenance
- o Material ordering and expediting

h. SPECIAL PROGRAM SUPPORT

SPCC supports several special programs which require extra attention to meet extremely high supply support goals for items managed by all IMMs. The functions include:

- o Intensified program management for Strategic Submarine, Nuclear Reactor Plant program and inert nuclear weapons programs, to include proactively monitoring supply support provided by SPCC and other IMMs
- o Determination of requirements for strategic protection levels and special programs for items managed by SPCC and other IMMs
- o Expediting, monitoring and reporting on the status of CASREPs
- o Maintenance of the Navy's CASREP data base

i. LOGISTICS DATA BASE AND DATA MAINTENANCE

A central data base of logistics information is essential to all supply support operations. As a data broker for Navy logistics information, SPCC administers and maintains the centralized Weapons System Management Data Base (WSMDB) and Ship Configuration Logistics Support Index (SCLSI) for Navy platforms, weapons systems, equipment and secondary items. SPCC provides:

- o Information resources management
- o Support/maintenance of data processing programs and procedures
- o Maintenance of configuration and technical data
- o Development of specialized logistics publications
- o Maintenance of specialized data bases and synchronization with DoD data bases

2.2 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - FY 1993?

Average = 2,936,849 MHR

NA 10/11/94

2. Engineering / Technical / Support / Cataloging Services, continued

- o Requirements forecasts maintenance
- o Material ordering and expediting

h. SPECIAL PROGRAM SUPPORT

SPCC supports several special programs which require extra attention to meet extremely high supply support goals for items managed by all IMMs. The functions include:

- o Intensified program management for Strategic Submarine, Nuclear Reactor Plant program and inert nuclear weapons programs, to include proactively monitoring supply support provided by SPCC and other IMMs
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i. LOGISTICS DATA BASE AND DATA MAINTENANCE

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- o Information resources management
- o Support/maintenance of data processing programs and procedures
- o Maintenance of configuration and technical data
- o Development of specialized logistics publications
- o Maintenance of specialized data bases and synchronization with DoD data bases

2.2 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - FY 1993?

Average = 2,933,064 MH

2. Engineering / Technical / Support / Cataloging Services, continued

2.3 Identify any additional Engineering, Technical / Support and/or Cataloging services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None

2.4 What Repairables Management services are performed by the Inventory Control Point?

In addition to providing the full spectrum of engineering, technical and cataloging services described above for repairable items, SPCC performs the following repairables oriented services,:

a. INVENTORY MANAGEMENT

SPCC provides overall centralized managment of inventory to ensure material availability to satisfy customer demands. SPCC functions include:

- Acquisition and repair requirements determination including budgeting and execution
- Requisition processing, backorder management and expediting
- Wholesale asset positioning and redistribution
- Disposal of obsolete and excess wholesale material
- Disposition of excess retail material for turn-in credit
- Stock coordination for NAVSEA managed inventories
- Purging inapplicable NSNs (Defense Inactive Item Program)
- Identification, management and reclamation of excess special materials, such as precious metals and radioactive materials
- Management of Interim Contractor Supply Support (ICSS) Maintenance Assistance Modules (MAMs) and Installation and Checkout spares (INCOs)
- Establishment and maintenance of centralized interim supply support depots
- Processing pre-Material Support Date (MSD) requisitions, recording demand data and transitioning pre-MSD assets and data to full supply support
- Contract negotiations for commercial repair and procurement

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2. Engineering / Technical / Support / Cataloging Services, continued

b. MAINTENANCE PLANNING & REPAIR OF REPAIRABLES MANAGEMENT

Functions unique to the management of the repair process are:

- Determination of repair requirements
- Workloading of organic and commercial repair facilities
- Carcass tracking of retrograde assets
- Disposition of Ready For Issue/Not Ready For Issue and Beyond Economical Repair assets
- Depot assignment coordination with HSCs and Interservice Agencies
- Tracking of government owned components during repair at commercial plants
- Economy of repair reviews
- Field service visits to Stock Points and Depots, to assist in identifying/classifying repairable assets and disposing of excess assets
- Coordinate in-house manufacturing at organic depots
- Coordination of Inter-Service repair agreements
- Control/financial accounting for GFM piece parts
- Repair Turnaround Time production oversight
- Publish the Navy's Master Repair Item List for repairable components
- IM funds execution/control and obligation in accrual accounting over component procurement and repair funding
- Repairables budget development and execution plans

2.5 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - FY 1993?

Average = 1,089,200 MHR NA 10/11/99

2.6 Identify any additional Repairables Management services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None

2. Engineering / Technical / Support / Cataloging Services, continued

b. MAINTENANCE PLANNING & REPAIR OF REPAIRABLES MANAGEMENT

Functions unique to the management of the repair process are:

- Determination of repair requirements
- Workloading of organic and commercial repair facilities
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- Control/financial accounting for GFM piece parts
- Repair Turnaround Time production oversight
- Publish the Navy's Master Repair Item List for repairable components
- IM funds execution/control and obligation in accrual accounting over component procurement and repair funding
- Repairables budget development and execution plans

2.5 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - FY 1993?

Average = 1,087,797 MH

2.6 Identify any additional Repairables Management services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None

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ACTIVITY: 00104

2. Engineering / Technical / Support / Cataloging Services, continued

2.7 What Non-Repairables Management services are performed by the Inventory Control Point?

SPCC provides the full spectrum of engineering, technical and cataloging services described above, plus the following Non-Repairables Inventory Management functions:

- Consumables requirements determination and acquisition, including budgeting and execution
- Requisition processing, backorder management and expediting
- Wholesale asset positioning and redistribution
- Disposal of obsolete and excess wholesale material
- Disposition of excess retail material for turn-in credit
- Stock coordination for NAVSEA managed inventories
- Purging inapplicable NSNs (Defense Inactive Item Program)
- Identification, management and reclamation of excess special materials, such as precious metals and radioactive materials
- Management of Interim Contractor Supply Support (ICSS) and Installation and Checkout spares (INCOs)
- Establishment and maintenance of centralized interim supply support depots
- Processing pre-Material Support Date (MSD) requisitions, recording demand data and transitioning pre-MSD assets and data to full supply support

2.8 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - 1993?

Average = [redacted] MHR [illegible]

2.9 Identify any additional Non-Repairables Management services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None

2. Engineering / Technical / Support / Cataloging Services, continued

2.7 What Non-Repairables Management services are performed by the Inventory Control Point?

SPCC provides the full spectrum of engineering, technical and cataloging services described above, plus the following Non-Repairables Inventory Management functions:

- Consumables requirements determination and acquisition, including budgeting and execution
- Requisition processing, backorder management and expediting
- Wholesale asset positioning and redistribution
- Disposal of obsolete and excess wholesale material
- Disposition of excess retail material for turn-in credit
- Stock coordination for NAVSEA managed inventories
- Purging inapplicable NSNs (Defense Inactive Item Program)
- Identification, management and reclamation of excess special materials, such as precious metals and radioactive materials
- Management of Interim Contractor Supply Support (ICSS) Assistance and Installation and Checkout spares (INCOs)
- Establishment and maintenance of centralized interim supply support depots
- Processing pre-Material Support Date (MSD) requisitions, recording demand data and transitioning pre-MSD assets and data to full supply support

2.8 What was the average annual number of man hours (MHs) expended in providing these services from FY 1990 - 1993?

Average = 725,198 MH

2.9 Identify any additional Non-Repairables Management services your Inventory Control Point is programmed to perform during the period FY 1995 - FY 1997.

None

3. Contracting

3.1 Identify those customers the Inventory Control Point supports with large purchasing services and percent of business for each customer annually for FY 1992, FY 1993, and the first three quarters of FY 1994. List specific customers that account for more than 10% of the total business. Customers that account for less than 10% of the total business may be aggregated.

Table 3.1: **Large Purchasing Service Support**

Period	Customers	% of ICP Business
FY 1992	Ships Parts Control Center	71%
	Information Technology Production Support	16
	Naval Ordnance Center/NSWC Indian Head	10
	Foreign Military Sales/Base Support	3
FY 1993	Ships Parts Control Center	62
	Information Technology Production Support	19
	Naval Ordnance Center/NSWC Indian Head	13
	Foreign Military Sales/Base Support	6
FY 1994 (1st-3rd Qtrs)	Ships Parts Control Center	57
	Information Technology Production Support	30
	Naval Ordnance Center/NSWC Indian Head	8
	Foreign Military Sales/Base Support	5

3. Contracting, continued

3.2 Identify those customers the Inventory Control Point supports with small purchasing services and percent of business for each customer annually for FY 1992, FY 1993, and the first three quarters of FY 1994. List specific customers that account for more than 10% of the total business. Customers that account for less than 10% of the total business may be aggregated.

Table 3.2: **Small Purchasing Service Support**

Period	Customers	% of ICP Business
FY 1992	Ships Parts Control Center	89%
	Foreign Military Sales/Base Support	9
	Naval Ordnance Center/NSWC Indian Head	1
	Information Technology Product Support	1
FY 1993	Ships Parts Control Center	83
	Foreign Military Sales/Base Support	13
	Naval Ordnance Center/NSWC Indian Head	3
	Information Technology Product Support	1
FY 1994 (1st-3^{d} Qtrs)	Ships Parts Control Center	82
	Foreign Military Sales/Base Support	13
	Naval Ordnance Center/NSWC Indian Head	4
	Information Technology Product Support	1

3. Contracting, continued

3.3 What alternatives exist within the Department of the Navy and/or the Department of Defense for providing large contracting services to the customer base (e.g. another Navy activity, DoD agency, etc.)?

Alternative sources for large contracting services within either the Department of the Navy or the Department of Defense are limited due to the nature and type of procurement actions processed. Those alternatives available include:

- Aviation Supply Office
- Defense Logistics Agency/Other Services ICPs
- Navy Regional Contracting Center

SPCC is the largest DOD contracting office in the south central Pennsylvania area. Due to the volume and complexity of the procurement actions handled, this function cannot readily be absorbed by any other contracting office within Navy. On-site technical support for reprocurement of items managed demand frequent, direct interaction with inventory/program managers. In addition, SPCC manages many specialized items which entail unique contracting quality control and source selection procedures. These include: Level One/Subsafe material, Nuclear Reactor Plant components, Strategic Weapons Systems Support Items and Explosive Ordnance Tools and Devices.

There are few, if any, advantages to the customer to have other than on-site contracting support. The existing contracting office is uniquely qualified to provide the necessary support for reprocurement of SPCC managed items with the added advantage of having an automated procurement system that is fully integrated with the supply, inventory and financial applications.

3.4 Identify, from the customers' point of view, the advantages and disadvantages of each alternative specified in question 3.3.

Alternative	Advantages	Disadvantages
Aviation Supply Office	Consolidation of functions at single site in Navy	Dislocation of acquisition function with inventory management responsibilities; loss of expertise in contracting for specialized material managed such as Nuclear Reactor Plant components, Sub-safe/Level One material.

		Increase administrative leadtime with concomitant increase in inventory levels due to unfamiliarity with mission and material.
Defense Logistics Agency/Other Services ICPs	Economy of Scale	Dislocation of acquisition function with inventory management responsibilities; loss of expertise in contracting for specialized material managed such as Nuclear Reactor Plant components, Sub-safe/Level One material; lack of experience in procurement of repairables. Increase administrative leadtime with concomitant increase in inventory levels due to unfamiliarity with mission and material.
Navy Regional Contracting Center	Economy of Scale	Dislocation of acquisition function with inventory management responsibilities; loss of expertise in contracting for specialized material managed such as Nuclear Reactor Plant components, Sub-safe/Level One material; lack of experience in procurement of repairables. Increase administrative leadtime with concomitant increase in inventory levels due to unfamiliarity with mission and material.

3.5 What alternatives exist within the Department of the Navy and/or the Department of Defense for providing small contracting services to the customer base (e.g., another Navy activity, DOD agency, etc.)?

Alternative sources for small contracting services within either the Department of the Navy or the Department of Defense are limited due to the nature and type of procurement actions processed. Those alternatives available include:

- Aviation Supply Office
- Defense Logistics Agency/Other Services ICPs
- Navy Regional Contracting Center
- Fleet and Industrial Supply Center

SPCC is the largest DOD contracting office in the south central Pennsylvania area. Due to the volume and complexity of the procurement actions handled, this function cannot readily be absorbed by any other contracting office within Navy. On-site technical support for reprocurement of items managed demand frequent, direct interface with inventory/program managers. In addition, SPCC manages many specialized items which entail special contracting quality control and source selection procedures. These include: Level One/Subsafe material, Nuclear Reactor Plant components, Strategic Weapons Systems Support Items and Explosive Ordnance Tools and Devices.

There are few, if any, advantages to the customer to have other than on-site contracting support. The existing contracting office is uniquely qualified to provide the necessary support for reprocurement of SPCC managed items with the added advantage of having an automated procurement system that is fully integrated with the supply, inventory and financial applications.

3.6 Identify, from the customers' point of view, the advantages and disadvantages of each alternative specified in question 3.5.

Alternative	Advantages	Disadvantages
Aviation Supply Office	Consolidation of function at single site in Navy	Dislocation of acquisition function with inventory management responsibilities; loss of expertise in contracting for specialized material managed such as Nuclear Reactor Plant components, Sub-safe/Level One material.

		Increase administrative leadtime with consistent increase in inventory levels due to unfamiliarity with mission and material.
Defense Logistics Agency/Other Services ICPs	Economy of Scale	Dislocation of acquisition function with inventory management responsibilities; loss of expertise in contracting for specialized material managed such as Nuclear Reactor Plant components, Sub-safe/Level One material; lack of experience in procurement of repairables. Increase administrative leadtime with concomitant increase in inventory levels due to unfamiliarity with mission and material.
Navy Regional Contracting Center	Economy of Scale	Dislocation of acquisition function with inventory management responsibilities; loss of expertise in contracting for specialized material managed such as Nuclear Reactor Plant components, Sub-safe/Level One material; lack of experience in procurement of repairables. Increase administrative leadtime with concomitant increase in inventory levels due to unfamiliarity with mission and material.

Fleet and Industrial Supply Center	Economy of Scale	Dislocation of acquisition function with inventory management responsibilities; loss of expertise in contracting for specialized material managed such as Nuclear Reactor Plant components, Sub-safe/Level One material; lack of experience in procurement of repairables. Increase administrative leadtime with concomitant increase in inventory levels due to unfamiliarity with mission and material.

3.7 Identify any special facilities, equipment, or skills at this Inventory Control Point that make it unique in providing small and large contracting services.

The Information Technology function was moved to SPCC as the original contracting office suffered from an inability to develop and maintain a consistent cadre of individuals necessary to attain both a schedule and a practical goal. SPCC has become a recognized and responsive leader in the world of ADP post award administration. Personnel in this area have developed a technical understanding of the requirements they support. This skill to communicate with the functional manager at their level insures the best cost/performance solution in this highly technical area.

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ACTIVITY: 00104

Mission Area

4. Weapon System Program Support
(Provisioning, Configuration Management, Technical Assistance, Inventory Management, Contracting, Platform Management, etc.)

4.1 Identify in work years the level of effort expended/planned to be expended by this Inventory Control Point in weapon systems and programs support for the period requested.

Table 4.1: **Historic and Programmed Weapons Systems Program Support**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Work Years	2482.7	2340.7	2309.4	2333.7	2159.5	1843.7	1623.2	1537.2

NAA
10/11/94

Mission Area

4. Weapon System Program Support
(Provisioning, Configuration Management, Technical Assistance, Inventory Management, Contracting, Platform Management, etc.)

4.1 Identify in work years the level of effort expended/planned to be expended by this Inventory Control Point in weapon systems and programs support for the period requested.

Table 4.1: **Historic and Programmed Weapons Systems Program Support**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Work Years	2482.7	2340.7	2297.2	2333.7	2159.5	1843.7	1623.2	1537.2

4. Weapon System Program Support, continued

4.2 Identify with a mark in the matrix below the programs/weapon systems you have supported or will support in the FY 1990 - FY 1997 time period. Identify all systems / programs of significance not otherwise itemized in the "Other Support" row. Also identify in this table for whom you provide(d) this support, using the "Other DoD" column for non-Navy/Marine Corps DOD activities.

Table 4.2: **Weapon Systems and Programs Supported**

System or Program	Navy	Marine Corps	Other DOD	Non-DOD Activities (Identify)
Aviation - Fixed Wing				
Aviation - Rotary Wing				
Aviation - Engines				
Surface/ Subsurface	X	X	X	USCG, MSC Nat'l Weather Svc, FMS, NSA, DEA
Amphibious	X	X		
Mine Warfare	X			
Strategic Systems	X			FMS
Naval Reactors	X			
Support Equipment	X	X	X	FAA
Publications & Forms				
Other Support Air Launch Missiles	X	X		
Other Support Aviation Gun Systems	X	X		

ACTIVITY: 00104

Mission Area

5. Security Assistance

5.1 Identify the level of effort, in work years, expended / planned to be expended in Security Assistance Program support at this Inventory Control Point for the period requested.

Table 5.1: **Historic and Programmed Security Assistance Programs Support**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Work Years	[redacted]	[redacted]	131.7R	139.7	[redacted]	147.7R	146.7R	145.7R

7 Revisions
N/A
10/11/95

SPCC provides, on a reimbursable basis, dedicated program management for material and services under the Security Assistance Program (SAP). This includes price and availability information on potential sales items and Foreign Military Sales (FMS) case financial and logistics management for items actually sold to foreign customers.

SPCC provides configuration data management, allowance listings, cataloging services, supply, procurement, repair, and delivery of material. SPCC performs FMS Repair of Repairables (ROR) tracking, designs customer supply systems and provides operations training and assistance, technical and logistics planning assistance and in-country logistics reviews.

Where practicable, SPCC integrates Security Assistance customers' needs with U.S. Navy requirements for the same items.

Mission Area

5. Security Assistance

5.1 Identify the level of effort, in work years, expended / planned to be expended in Security Assistance Program support at this Inventory Control Point for the period requested.

Table 5.1: **Historic and Programmed Security Assistance Programs Support**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Work Years	134.6	133.1	129.5	139.7	139.8	148.0	147.0	146.0

SPCC provides, on a reimbursable basis, dedicated program management for material and services under the Security Assistance Program (SAP). This includes price and availability information on potential sales items and Foreign Military Sales (FMS) case financial and logistics management for items actually sold to foreign customers.

SPCC provides configuration data management, allowance listings, cataloging services, supply, procurement, repair, and delivery of material. SPCC performs FMS Repair of Repairables (ROR) tracking, designs customer supply systems and provides operations training and assistance, technical and logistics planning assistance and in-country logistics reviews.

Where practicable, SPCC integrates Security Assistance customers' needs with U.S. Navy requirements for the same items.

Features and Facilities

6. Support Facilities

6.1 Identify the support (police, fire protection, etc.) now provided by the contiguous base or Naval activity. Add any additional applicable factors. Identify what factors would be needed by this Inventory Control Point if the contiguous facility is closed.

Table 6.1: **Support Facilities**

Support	Currently Obtained from:	Needed if Host Closes?
Naval Messages	NTCC	Yes
ADP Services	DISO-DMC	Yes
Clinic	Branch Clinic	Yes

NOTE: The ICP is the host of the installation.

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ACTIVITY: 00104

Features and Facilities

7. Land, Warehouses, and Facilities

7.1 Identify, by three digit Category Code Number (CCN), *all facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 7.1: **Facility Conditions**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	R 371.5	R 273.9		SPCC
441	Warehouse	R 1,481.2			
219	Public Works Maint	114.8			
730	Shelter/Gate House	8.6			
730	Post Office	2.4			
730	Police/Fire	R 8.9			
730	Personnel Support	15.2			
833	Incinerator		R .2		
740	MWR	R 108.7			
711	Housing	169.1			
714	Housing Stu	17.9			
171	Academic	R 7.4	R 10.1		
131	Telephone Exch	R 2.3			
214	Auto Repair Shop	41.1			
821	Heat Plant	R 8.8	R 1.8		
229	Baling Facility	3.2			
141	Photo Lab	1.0			
217	Elect Maint	1.6			
218	RR Maint	R 12.9			

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Features and Facilities

7. Land, Warehouses, and Facilities

7.1 Identify, by three digit Category Code Number (CCN), *all facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 7.1: **Facility Conditions**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	388.4	275.9		SPCC
441	Warehouse	1,325.3			
219	Public Works Maint	114.8			
730	Shelter/Gate House	8.6			
730	Post Office	2.4			
730	Police/Fire	9.2			
730	Personnel Support	15.2			
833	Incinerator	.2			
740	MWR	113.1			
711	Housing	169.1			
714	Housing Stu	17.9			
171	Academic	17.5			
131	Telephone Exch	2.1			
214	Auto Repair Shop	41.1			
821	Heat Plant	7.1	1.8		
229	Baling Facility	3.2			
141	Photo Lab	1.0			
217	Elect Maint	1.6			
218	RR Maint	16.2			

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ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
860	RR Scalehouse	2.6			
843	Valve House	.5			
812	Elec Dist	.8			
813	Elec Substation	.4			
	ACTIVITY TOTAL	R [illegible]	R [illegible]		

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ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
860	RR Scalehouse	2.6			
843	Valve House	.5			
812	Elec Dist	.8			
813	Elec Substation	.4			
	ACTIVITY TOTAL	2,258.3	271.7		

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	17.6	14.4		DISO-DMC
610	Data Processing	106.3			
	ACTIVITY TOTAL	123.9	14.4		

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ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin		R:6		SBA
	ACTIVITY TOTAL		R:6		

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ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.6			SBA
	ACTIVITY TOTAL	.6			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	12.7			NOC-IMSD
	ACTIVITY TOTAL	12.7			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
441	Gen Warehouse	256.7			DECA Central Dist Center
610	Admin	3.4			
	ACTIVITY TOTAL	260.1			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	2.0			NCTS-JAX ICAPS Spt Off
	ACTIVITY TOTAL	2.0			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
229	Printing Plant	19.6			Defense Printing Service Det Ofc
	ACTIVITY TOTAL	19.6			

R

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	30.2			NAVSEALOG
610	Admin		18.3		
R	R	R			
	ACTIVITY TOTAL	30.2	18.3		

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ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	30.2			NAVSEALOG
610	Admin		18.3		
441	Gen Warehouse	4.8			
	ACTIVITY TOTAL	35.0	18.3		

R

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	R 79.5	R 121.6		FMSO
		MAIA	MAIA		
		10/11/94	10/11/94		
	ACTIVITY TOTAL	79.5	121.6		

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	76.0	122.0		FMSO
171	Academic Instr	3.0			
	ACTIVITY TOTAL	79.0	122.0		

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.4			Defense Contract Audit Agency
	ACTIVITY TOTAL	.4			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
131	Telcom Ctr	3.5			Naval Telcom Ctr
	ACTIVITY TOTAL	3.5			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
550	Medical Clinic	9.0			Naval Medical Branch Clinic
	ACTIVITY TOTAL	9.0			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	3.2			Personnel Spt Activity Det
	ACTIVITY TOTAL	3.2			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	2.4			Naval Acquisition Career Mgmt Ctr
	ACTIVITY TOTAL	2.4			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.2			DOE Naval Reactors Ofc
	ACTIVITY TOTAL	.2			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	2.0			NAVFACENG COM Contracts
	ACTIVITY TOTAL	2.0			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	2.0			NAVAUD
	ACTIVITY TOTAL	2.0			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.1			DLA Weapons Ofc
	ACTIVITY TOTAL	.1			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.4			GSA
	ACTIVITY TOTAL	.4			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.4			Naval Criminal Investigative Ofc
	ACTIVITY TOTAL	.4			

R

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	R Substandard	Inadequate	
610	Admin		NAIA R 2		NUWCDIVKPT
			10/11/94 NAIA 10/11/94		
	ACTIVITY TOTAL		.2		

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.2			NUWCDIVKPT
	ACTIVITY TOTAL	.2			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.5			DLA Nat'l Stockpile Zone
	ACTIVITY TOTAL	.5			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.8			GAO
	ACTIVITY TOTAL	.8			

R

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	R 50.0	NA/A 10/11/99		DDSP/DDRE
441	Warehouse	R4,836.2	NA/A 10/11/99	243.6	
431	Cold Storage	10.2			
441	Storage Shed	20.5			
141	Control Tower	1.2			
730	Weather Shelter	.3			
	ACTIVITY TOTAL	R5,918.4	NA/A 10/11/99	243.6	

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	32.8			DDSP/DDRE
441	Warehouse	4,960.4		243.6	
431	Cold Storage	10.2			
441	Storage Shed	20.5			
141	Control Tower	1.2			
730	Weather Shelter	.3			
	ACITVITY TOTAL	5,025.4		243.6	

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	5.6			DGSC
218	Prod Equip Shop	359.2			
	ACTIVITY TOTAL	364.8			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	5.9			COPADS
441	Gen Warehouse	45.0			
	ACTIVITY TOTAL	50.9			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	4.0			DRMO
441	Gen Warehouse	231.9			
	ACTIVITY TOTAL	235.9			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	3.4			U.S. Army Veterinary Service
	ACTIVITY TOTAL	3.4			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
740	Bank/Credit Union	2.3			PNC and Credit Union
	ACTIVITY TOTAL	2.3			

K

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
740	Exchange Retail	R 20	NAIA 10/11/94		NEX
	ACTIVITY TOTAL	R 20	NAIA 10/11/94		

55 R

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
740	Exchange Retail	8.2			NEX
	ACTIVITY TOTAL	8.2			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	3.0			DFAS-CL
	ACTIVITY TOTAL	3.0			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	.2			Defense Criminal Investigative Svc
	ACTIVITY TOTAL	.2			

ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	2.5			NAVSUP Det
	ACTIVITY TOTAL	2.5			

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ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	12.9			NAVILCO Det
	ACTIVITY TOTAL	R 12.9			

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ACTIVITY: 00104

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
610	Admin	12.9			NAVILCO Det
	ACTIVITY TOTAL	2.5			

7. Land, Warehouses, and Facilities, continued

7.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 7.1, above, where inadequate facilities are identified provide the following information:

a. Facilty type/code: General Warehouse/Cat. Code 44110.

b. What makes it inadequate? Collapsed roof support structures on both buildings 03 and 04. Repair costs exceeds new construction costs by over 50%.

c. What use is being made of the facility? None due to safety considerations.

d. What is the cost to upgrade the facility to substandard? No cost estimates to upgrade to "substandard" are available. Cost to upgrade to "adequate" is estimated at $4M each.

e. What other use could be made of the facility and at what cost? None given current condition. If demolished, facility footprint could be used for hardstand or parking.

f. Current improvement plans and programmed funding: Defense Distribution Depot East (DDRE) plans to replace the roofs. Currently unprogrammed.

g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? Condition did not exist at time of last BASEREP submission. If unabated, condition will reflect C4 on next BASEREP.

7.3 Identify any unique and/or peculiar capabilities of this activity. Provide details and identify capabilities that are one of a kind within the Department of the Navy and/or the Department of Defense.

The Naval Reactors Material Support Office provides a unique special purpose warehousing operation supporting the Naval Nuclear Propulsion Program. This operation involves about one million square feet of secure, temperature and humidity-controlled warehouse space and numerous special security and weight handling systems. Railroad access is available on site to provide transportation for nuclear reactor equipment.

Costs

8. Investments

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994.* Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 8.1: **Capital Improvement Expenditure**

Project	Description	Fund Year	Value ($K)
86-C-5924	Repair Building 108 West Platform	FY87	228.4
87-C-5923	Transformer Replacement, 6 Bldgs.	FY87	257.2
87-C-5935	Repairs to Toilet Facilities	FY87	900.4
86-C-5942	Replace High Voltage Feeders B & C	FY88	411.7
86-C-5979	Repair Railroad Crossings	FY88	299.9
87-C-0342	Floor Repairs to Bldgs. 506 & 507	FY88	365.2
87-C-5959	Transformer Replacement, 11 Bldgs.	FY88	486.5
88-C-5922	Transformer Replacement, 33 Bldgs.	FY88	997.8
88-C-5935	Replace Fuel Tanks & Pumps	FY88	222.0
85-C-5953	Construct TRLR Loading @ 507 & RR to 607	FY89	402.9
87-C-0041	Construct Office 407 & Modernize Office 312	FY89	2,983.7
87-C-5953	Construct Office for 110 & Brkrm for 11 & 110	FY89	210.0
89-C-6007	Replace Main Distribution Panels, Various Bldgs.	FY89	229.7
89-C-6033	Replace Overhead Doors Various Bldgs.	FY89	893.6
89-C-6038	Replace Windows & Ventilate Bldg. 110	FY89	463.9
89-C-6048	Repair Toilets, Brkrms, & Offices, Various Bldgs.	FY89	2,218.5
89-C-6062	Lighting Improvements to Bldgs. 5, 105, 202	FY89	267.7
87-C-5926	Repair & Expand Child Development Center	FY90	211.7
88-C-5958	Replace Roof Bldg. 6	FY90	496.0

ACTIVITY: 00104

Project	Description	Fund Year	Value ($K)
89-C-0296	Radiation Removal Plan	FY90	259.0
90-C-0062	Stormwater Drainage Ditch, Segment 1	FY90	3,239.0
87-C-0337	Upgrade Bldg. 505	FY91	1,877.6
88-C-5934	Replace Roof Bldg. 309	FY91	464.6
90-C-A304	Replace High Voltage Feeder E	FY91	221.3
91-C-0002	Remove Ust Bldg. 608	FY91	204.7
91-C-6008	Paint Water Towers OC & 16A	FY91	434.6
91-C-6020	Replace Monitor Roofs Bldg. 410	FY91	256.3
91-C-6021	Replace Monitor Roofs Bldg. 113	FY91	269.4
91-C-6035	Replace Monitor Roofs Bldg. 211	FY91	254.5
91-C-6063	Replace Main Distribution Panels, Various Bldgs.	FY91	214.5
91-C-6083	Repair End Walls Bldgs. 302 & 505	FY91	208.8
91-C-0003	Stormwater Drainage Ditch, Segment 3	FY92	384.1
91-C-6060	Replace Main Substation #1	FY92	777.0
91-C-6064	Lighting Improvements to Various Bldgs.	FY92	327.9
91-C-6079	Emergency Lights & Exit Signs, Various Bldgs.	FY92	324.9
92-C-6000	Tank Farm Demolition	FY92	392.0
92-C-6004	Lighting Improvements to Various Bldgs.	FY92	374.8
92-C-6025	Emergency Lights & Exit Signs, Various Bldgs.	FY92	348.5
92-C-6024	Replace Roof Bldg. 7	FY93	573.4
93-C-6001	Handicap Access, Bldgs. 310, 311, 23A & 18A	FY93	316.7
93-C-6008	Replace Siding Bldg. 311	FY93	706.4
93-C-6014	Repair Toilets, Brkrms, & Offices, Various Bldgs.	FY93	431.2
93-C-6016	Replace Roof, Bldg. 312	FY93	681.2

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned* for years FY 1995 through FY 1997.

Table 8.2: **Planned Capital improvements**

Project	Description	Fund Year	Value ($K)
R195-91	Replace Siding, Bldg. 309	FY94	242
RC2-94	Office Renovation, Bldg. 309	FY94	5,830
RC3-94	Landscape/Parking, Bldg. 309 BEAP, Phase I	FY94	575
RC4-94	Convert Whse to Admin Bldg. 307	FY94	530
RCR20-92	Officers' Club Expansion/Repair	FY94	410
NAVOSH R6-92	Exit Doors, Various Bldgs.	FY94	425
SPMR R196-92	Replace Siding, Bldg. 310	FY94	473
SPMR R126-91	Replace Roof, Bldg. 310	FY94	878
SPMR R60-81	Replace Siding, Bldg. 312	FY94	238
SPMR R164-92	Replace Roof, Bldg. 409	FY94	878
SPMR R107-91	Replace Roof, Bldg. 214	FY94	878
SPMR R130-90	Replace Disc Switches, Phase II	FY94	300
SPMR R17-92	Boiler Room Repair, Asbestos	FY94	245
SPMR R4-89	Repair RR Crossings, Phase I	FY94	450

ACTIVITY: 00104

Project	Description	Fund Year	Value ($K)
SPMR R21-92	Repair Curbs, Phase II	FY94	318
SPMR R11-92	Repair Admin Bldg. 312, Phase I	FY94	1,000
SPMR R169-92	Replace Siding, Bldg. 18A	FY94	532
RC6-94	Office Repair, Bldg. 09	FY95	370
RC10-94	Landscape/Parking, Bldg. 209	FY95	200
SPMR R20-92	Repair/Expand Bldg. 306A	FY95	200
NAVOSH R3-92	Asbestos Removal, Crawl Spaces	FY95	633
R100-91	Replace Storm Inlets	FY95	229
RC5-94	Admin Plaza, Bldg. 310/311 BEAP Phase III	FY95	475
C1-94	Family Housing Office	FY95	240
SPMR C1-93	Main Gate Improvements	FY95	108
R9-94	Replace Roof, Bldg. 303	FY95	850
SPMR R164-92	Replace Roof, Bldg. 112	FY95	850
SPMR R173-92	Repair McGowan and "A" Streets	FY95	850
SPMR R4-89	Repair RR Crossings, Phase II	FY95	655
R21-91	Repair Curbs, Phase III	FY95	655
SPMR R69-91	Replace Siding, Bldg. 307	FY95	287
SPMR R99-91	Resurface Zero and 3rd Avenue	FY95	594

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ACTIVITY: 00104

Project	Description	Fund Year	Value ($K)
RB-94	Replace Drainage Culvert Salem Road	FY95	240
SPMR 88-91	Replace East Platform, Bldg. 309	FY95	295
MCON P-100	LOGCEN Fire Protection	FY96	780
R162-92	Replace Siding, Bldg. 409	FY96	287
R130-90	Replace Disc Switches, Phase III	FY96	300
SPMR R99-91	Resurface 2nd Avenue	FY96	297
SPMR R99-91	Resurface 5th Avenue, K Street and 6th Avenue	FY96	619
SPMR R94-91	Repair East Platform, Bldg. 409	FY96	268
SPMR R119-91	Replace Roof, Bldg. 307	FY97	878
SPMR R68-91	Repair East Platform, Bldg. 307	FY97	295
NAVOSH R5-92	Life Safety, Craneways	FY98	1,600
MCON P-143	Sanitary Sewer	FY98	3,130
MCON P-144	Water Lines	FY98	5,160
MMWR-P-105	Physical Fitness Facility	Unprogram R	1,300

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ACTIVITY: 00104

Project	Description	Fund Year	Value ($K)
RB-94	Replace Drainage Culvert Salem Road	FY95	240
SPMR 88-91	Replace East Platform, Bldg. 309	FY95	295
MCON P-100	LOGCEN Fire Protection	FY96	780
R162-92	Replace Siding, Bldg. 409	FY96	287
R130-90	Replace Disc Switches, Phase III	FY96	300
SPMR R99-91	Resurface 2nd Avenue	FY96	297
SPMR R99-91	Resurface 5th Avenue, K Street and 6th Avenue	FY96	619
SPMR R94-91	Repair East Platform, Bldg. 409	FY96	268
SPMR R119-91	Replace Roof, Bldg. 307	FY97	878
SPMR R68-91	Repair East Platform, Bldg. 307	FY97	295
NAVOSH R5-92	Life Safety, Craneways	FY98	1,600
MCON P-143	Sanitary Sewer	FY98	3,130
MCON P-144	Water Lines	FY98	5,160
MMWR-P-105	Physical Fitness Facility	FY98	1,300

8. Investment, continued

8.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

Table 8.3: **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value ($ K)
	None		

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ACTIVITY: 00104

8. Investment, continued

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars ($ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

Table 8.4: **Historic Investment Summary**

Investment Category	$ K
02 Communications	734
05 Training	61
08 Maintenance/Production	3,960
10 Bulk Liq Strg Tanks	392
12 Supply Storage	8,048
13 Medical	253
14 Admin Office	20,696
15 Troup Housing/Messing	1,300
16 MWR	562
17 Utilities	3,161
18 Real Estate/Ground Structure	6,480
Other (specify)	
Equipment (other than Class 2)	1,893
Activity TOTAL	47,540

8.5 What is the total planned investment, in thousands of dollars ($ K), over the period FY 1995 through FY 2001?

Total planned Investments = $ 82,117 K R

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10/11/94

8. Investment, continued

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars ($ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

Table 8.4: **Historic Investment Summary**

Investment Category	$ K
02 Communications	734
05 Training	61
08 Maintenance/Production	3,960
10 Bulk Liq Strg Tanks	392
12 Supply Storage	8,048
13 Medical	253
14 Admin Office	20,696
15 Troup Housing/Messing	1,300
16 MWR	562
17 Utilities	3,161
18 Real Estate/Ground Structure	6,480
Other (specify)	
Equipment (other than Class 2)	1,893
Activity TOTAL	47,540

8.5 What is the total planned investment, in thousands of dollars ($ K), over the period FY 1995 through FY 2001?

Total planned Investments = $ 79,728.5 K

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ACTIVITY: 00104

8. Investments, continued

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 8.6: **Facility Deficiencies**

Deficiency	Cost to Correct ($ K)	Result of Corrections
None		

8.7 Identify the actual and planned investment at this Inventory Control Point for warehouse refurbishment, equipment, facilities, structures, rail spurs, roadways, and administrative or industrial facilities in Then Year dollar values for the period requested.

Table 8.7: **Historic and Projected Facilities Investment**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Cost ($K)	8,208	8,819	7,011	8,655	12,951	11,445R	6,265	4,887R

NAIA 10/11/94 NAIA 10/11/94

8. Investments, continued

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 8.6: **Facility Deficiencies**

Deficiency	Cost to Correct ($ K)	Result of Corrections
None		

8.7 Identify the actual and planned investment at this Inventory Control Point for warehouse refurbishment, equipment, facilities, structures, rail spurs, roadways, and administrative or industrial facilities in Then Year dollar values for the period requested.

Table 8.7: **Historic and Projected Facilities Investment**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Cost ($K)	8,208	8,819	7,011	8,655	12,951	10,702	6,265	5,174

Strategic Concerns

9. Strategic Considerations

9.1 List, and indicate the distance in road-miles to, all Interstate Highways, airports of embarkation, seaports of embarkation, and cargo rail terminals serving your facility.

I-81	5 mi.	Conrail HBG	7 mi
I-83	6 mi	HBG Int'l Airport	14 mi
I-76	5 mi	Baltimore Seaport	80 mi
I-15	4 mi.		

9.2 Is your activity serviced by rail trackage providing direct access to the commercial rail network? If not, identify the road-miles separating your facility from the nearest railhead/access.

Yes. Conrail provides direct rail service.

9.3 Identify any restrictions or explosive safety quantity distance (ESQD) standard limitations to handling volatile or explosive products at your Inventory Control Point.

None

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Strategic Concerns

10. Contingency Features

10.1 Identify the amount of covered storage space surplus to the planned need, expressed in square feet.

Surplus storage = 0 SF

10.2 Identify, by specific location, the amount, in square feet, of excess total storage space that is or will be available with the completion of any MILCON projects that have been awarded but have not yet been completed.

Location: N/A Excess SF = 0 .

Location: N/A Excess SF = 0 .

10.3 Identify the amount of the potentially available other DoD or commercial activity space within a one-hour drive of this activity. Include any restrictions that might apply should those facilities be used for facility augmentation or in an emergency.

DOD ACTIVITY SPACE

Defense Distribution Region East, New Cumberland

Administrative Space - None
Warehousing Space - None

Carlisle Army War College

Administrative Space - None
Warehousing Space - None

Letterkenny Army Depot

Administrative Space - None
Warehousing Space - None

ACTIVITY: 00104

Fort Indiantown Gap

Administrative Space - None
Warehousing Space - None

COMMERCIALLY AVAILABLE SPACE

5006 Trindle Road
Mechanicsburg, PA
27,224 Square Feet

4660 Trindle Road
Mechanicsburg, PA
42,000 Square Feet

210 Grandview Avenue
Camp Hill, PA
27,000 Square Feet

Central City Airport Complex
New Cumberland, PA
22,886 Square Feet

Delta Dental Building
New Cumberland, PA
30,000 Square Feet

Fernwood Office Center
1110 Fernwood Avenue
Camp Hill, PA
17,000 Square Feet

4620 Trindle Road
Mechanicsburg, PA
22,276 Square Feet

5010 Trindle Road
Mechanicsburg, PA
27,224 Square Feet

1170 Harrisburg Pike
Carlisle, PA
61,528 Square Feet

260 Salem Church Road
Mechanicsburg, PA
25,000 Square Feet

Strategic Concerns

11. Weather

11.1 Identify the percent of the planned work schedule at the facility (averaged by month) which was interrupted by local weather or climatic conditions for the period FY 1990 - FY 1993 (i.e. how many man-days are lost annually by month because of hurricane, tornado, blizzard, or below freezing conditions?) .

Table 11.1.a: **Impact of Weather on ICP Operations**

	January	February	March	April	May	June
Average % Schedule Interrupted	0	0	2.1%	0	0	0

Table 11.1.b: **Impact of Weather on ICP Operations**

	July	August	September	October	November	December
Average % Schedule Interrupted	0	0	0	0	0	1.2%

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ACTIVITY: 00104

Environment and Encroachment

12. Environmental Considerations

12.1 Identify any environmental restrictions to expansion at this Inventory Control Point.

None

12.2 Describe all undeveloped acreage or waterfront that is available to this Inventory Control Point, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to this ICP.

SPCC has 138 acres of undeveloped land suitable for development. Part of this acreage is currently in use as a golf course, the remaining is used for open storage, recreation fields and a helo landing pad. Railroad tracks and installation roads transverse a portion of this acreage. A 82K GSR warehouse is located in the center of the undeveloped space in the southwest portion of the installation. Grading, drainage, and relocation of stored material would be necessary to make these areas suitable for further development.

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Approximately 15 acres of land are considered a capped landfill and, therefore, its future use is limited to open storage or parking. Another 27 acres of undeveloped land is scattered throughout the base in small parcels and is unsuitable for development.

There is no undeveloped acreage that is unique to the ICP.

12.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous material / waste at this activity.

None

Environment and Encroachment

12. Environmental Considerations

12.1 Identify any environmental restrictions to expansion at this Inventory Control Point.

None

12.2 Describe all undeveloped acreage or waterfront that is available to this Inventory Control Point, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to this ICP.

SPCC has 138 acres of undeveloped land suitable for development. Part of this acreage is currently in use as a golf course, the remaining is used for open storage, recreation fields and a helo landing pad. Railroad tracks and installation roads transverse a portion of this acreage. A 48K GSF warehouse is located in the center of the undeveloped space in the southwest portion of the installation. Grading, drainage, and relocation of stored material would be necessary to make these areas suitable for further development.

Approximately 15 acres of land are considered a capped landfill and, therefore, its future use is limited to open storage or parking. Another 27 acres of undeveloped land is scattered throughout the base in small parcels and is unsuitable for development.

There is no undeveloped acreage that is unique to the ICP.

12.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous material / waste at this activity.

None

13. Encroachment Considerations

13.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at this Inventory Control Point.

Table 13.1: **Encroachments of Record**

Encroachment	Date Recorded	Current Status
None		

Quality of Life

14. Military Housing - Family Housing

14.1 Do you have mandatory assignment to on-base housing? No

14.2 For military family housing in your locale, provide the following information:

Table 14.2: **Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	16	16	0	0
Officer	3	56	56	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	6	6	0	0
Enlisted	3	14	14	0	0
Enlisted	1 or 2	0	0	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

14.3 In accordance with NAVFACINST 11011.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

SPCC has no inadequate family housing.

ACTIVITY: 00104

14. Military Housing - Family Housing, continued

14.4 Complete the following table for the military housing waiting list. Report Number on list as of 31 March 1994.

Table 14.4: **Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	0	0
O-4/5	1	0	N/A
	2	0	N/A
	3	0	0
	4+	0	N/A
O-1/2/3/CWO	1	0	N/A
	2	0	N/A
	3	0	0
	4+	0	N/A
E7-E9	1	0	N/A
	2	0	N/A
	3	3	12-15 mos.
	4+	0	N/A
E1-E6	1	0	N/A
	2	0	N/A
	3	~~6~~ R	12-15 mos.
	4+	~~1~~ R	N/A

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ACTIVITY: 00104

14. Military Housing - Family Housing, continued

14.4 Complete the following table for the military housing waiting list. Report Number on list as of 31 March 1994.

Table 14.4: **Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	0	0
O-4/5	1	0	N/A
	2	0	N/A
	3	0	0
	4+	0	N/A
O-1/2/3/CWO	1	0	N/A
	2	0	N/A
	3	0	0
	4+	0	N/A
E7-E9	1	0	N/A
	2	0	N/A
	3	3	12-15 mos.
	4+	0	N/A
E1-E6	1	0	N/A
	2	0	N/A
	3	7	12-15 mos.
	4+	0	N/A

14. Military Housing - Family Housing, continued

14.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 14.5: **Housing Demand Factors**

	Top Five Factors Driving the Demand for Base Housing
1	Local commercial rental and housing costs
2	Proximity with military community
3	Availability & quality of base housing
4	Security
5	Amenities such as Exchange, MWR facilities

14.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

A revitalization project is planned which will bring all units to 100% of requirements in Military Handbook. 84 %

14.7 Provide the utilization rate for family housing for FY 1993.

Table 14.7: **Family Housing Utilization**

Type of Quarters	Utilization Rate (%)
Adequate	92.74
Substandard	N/A
Inadequate	N/A

14.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

No significant change. Occupancy rate affected by many officers electing to live off base.

Quality of Life

15. Military Housing - Bachelor Quarters

15.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993.

Table 15.1: **BEQ Utilization**

SPCC has no BEQ

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

15.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Not applicable

15.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$AOB = \frac{(\#\ GB) \times (\text{average } \#\text{ of days in barracks})}{365}$$

AOB = N/A

15.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 15.4: **Reasons for Geographic Separation (BEQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)	0		
Other			
TOTAL	0	100 %	

15.5 How many enlisted Geographic Bachelors (GB) do not live on base?

GB Off-Base = 0

15. Military Housing - Bachelor Quarters, continued

15.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

Table 15.6: **BOQ Utilization**

SPCC has no BOQ

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

15.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Not Applicable

15.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$AOB = \frac{(\#\ GB \times average\ \#\ days\ in\ barracks)}{365}$$

AOB = N/A

15.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

Table 15.9: **Reasons for Geographic Separation (BOQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	1	50	
Spouse Employment (non-military)	1	50	
Other			
TOTAL	2	100	

15.10 How many officer Geographic Bachelors do not live on base?

GB Off-Base = 2

Quality of Life

16. MWR Facilities

16.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Main Base, Building 214 DISTANCE N/A

Table 16.1.a: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y/ N / N/A)
Auto Hobby	Indoor Bays	16	Y
	Outdr Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes	8	Y
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF	800	Y
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each		

ACTIVITY: 00104

16. MWR Facilities, continued

LOCATION Main Base, Building 214 DISTANCE N/A

Table 16.1.b: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y/ N / N/A)
Volleyball Court (outdoor)	Each		
Basketball Court (outdoor)	Each		
Racquetball Court	Each	4	N/A
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF	14,000	N/A
Fitness Center	SF	7,000	N/A
Marina	Berths		
Stables	Stalls		
Softball Field	Each		
Football Field	Each		
Soccer Field	Each		
Youth Center	SF	1,200	N/A

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SUP311
6/15/94

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LOCATION Main Base, Building 15 DISTANCE N/A

Table 16.1.a: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y/ N / N/A)
Auto Hobby	Indoor Bays		
	Outdr Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF	12,700	Y
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each		

ACTIVITY: 00104

16. MWR Facilities, continued

LOCATION Main Base, Building 18A DISTANCE N/A

Table 16.1.a: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y/ N / N/A)
Auto Hobby	Indoor Bays		
	Outdr Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes	6	N/A
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each		

Sup 311
6/15/94

ACTIVITY: 00104

LOCATION Main Base, Building 14 DISTANCE N/A

Table 16.1.a: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y/ N / N/A)
Auto Hobby	Indoor Bays		
	Outdr Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each	2	N/A

SUP 311
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ACTIVITY: 00104

16. MWR Facilities, continued

LOCATION Main Base, Outdoors DISTANCE N/A

Table 16.1.a: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y/ N / N/A)
Auto Hobby	Indoor Bays		
	Outdr Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each	4	N/A

SUP 311
6/15/94

ACTIVITY: 00104

16. MWR Facilities, continued

LOCATION Main Base, Outdoors DISTANCE N/A

Table 16.1.b: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y/ N / N/A)
Volleyball Court (outdoor)	Each	1	N/A
Basketball Court (outdoor)	Each	3	N/A
Racquetball Court	Each		
Golf Course	Holes	9	Y
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Field	Each	3	N/A
Football Field	Each		
Soccer Field	Each	2	N/A
Youth Center	SF		

SUP 311
6/15/94

16.2 Is your library part of a regional interlibrary loan program? N/A

Quality of Life

17. Base Family Support Facilities and Programs

17.1 Complete the following table on the availability of child care in a child care center on your base.

Table 17.1: **Child Care Availability**

Age Category	Capacity (Children)	SF			# On Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-12 months	8	480			13	80
12-36 months	34	1,190			0	
3-5 years	38	1,330			0	

17.2 In accordance with NAVFACINST 11011.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

SPCC has no inadequate base family support facilities.

Quality of Life

17. Base Family Support Facilities and Programs

17.1 Complete the following table on the availability of child care in a child care center on your base.

Table 17.1: **Child Care Availability**

Age Category	Capacity (Children)	SF			# On Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-12 months	8	480			13	80
12-36 months	34	1,190			0	
3-5 years	38	1,505			0	

17.2 In accordance with NAVFACINST 11011.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

SPCC has no inadequate base family support facilities.

ACTIVITY: 00104

17. Base Family Support Facilities and Programs, continued

17.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

Child care centers are available in the private community.

17.4 How many "certified home care providers" are registered at your base?

= 0

17.5 Are there other military child care facilities within 30 minutes of the base? State owner and capacity (e.g. 60 children, 0-5 years).

Carlisle Barracks	89	(0-5 years)
New Cumberland Army Depot	93	(0-5 years)

17. Base Family Support Facilities and Programs, continued

17.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = Number of Personnel accommodated)

Table 17.6: **Available Services**

Service	Unit of Measure	Quantity
Exchange	SF	8,000
Gas Station	SF	0
Auto Repair	SF	18,000
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	Part of Exchange SF
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	2
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classroom/Auditorium	PN	230
Teen Club	SF	400
Branch Clinic	SF	8,985
Officers' Club	SF	12,706
Indoor Tennis Courts	SF	19,480
Outdoor Tennis Courts	Each	4
Exercise Room/Weight Room	SF	4,800
Golf Course	Holes	9

ACTIVITY: 00104

Service	Unit of Measure	Quantity
Racquetball Court	SF	3,400
Softball Field	Each	2
Soccer Field	Each	2
Bowling Alley	SF	2
Gear Locker	SF	980

18. Metropolitan Areas

18.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

Table 18.1: **Proximate Metropolitan Areas**

City	Distance (Miles)
Harrisburg	6
Baltimore	81
Philadelphia	120
Washington, D.C.	126

Quality of Life

19. VHA Rates

19.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 19.1: **VHA Rates**

Paygrade	With Dependents	W/O Dependents
E1	56.75	31.75
E2	56.75	35.69
E3	47.05	34.66
E4	69.73	48.67
E5	92.62	64.67
E6	83.67	56.95
E7	126.65	87.98
E8	175.07	132.35
E9	194.20	147.42
W1	173.04	131.41
W2	145.58	114.18
W3	147.27	119.71
W4	153.71	136.29
O1E	89.92	66.70
O2E	108.39	86.41
O3E	115.42	97.64
O1	74.53	54.92
O2	81.59	63.77
O3	165.31	139.18
O4	128.49	111.74
O5	86.70	71.70
O6	57.30	47.43
O7	0.00	0.00

Quality of Life

20. Off-base Housing Rental and Purchasee

20.1 Identify the average rental costs in the area for the period 1 April 1993 - 31 March 1994.

Table 20.1: **Recent Rental Rates**

Type of Rental	Average Monthly Rent ($)		Average Monthly Utilities Cost ($)
	Annual High	Annual Low	
Efficiency	325	235	Includes Utilities
Apartment (1-2 Bedroom)	455	380	140
Apartment (3+ Bedroom)	560	485	174
Single Family Home (3 Bdrm)	880	475	225
Single Family Home (4+ Bdrm)	1,150	580	288
Town House (2 Bedroom)	655	400	175
Town House (3+ Bedroom)	725	470	198
Condominium (2 Bedroom)	520	500	170
Condominium (3+ Bedroom)	*	*	*

Source: Apartment Relocation Council; CREDC *No figures available

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ACTIVITY: 00104

20.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 20.2: **Rental Occupancy Rate**

Type Rental	Occupancy Rate (%)
Efficiency	92
Apartment (1-2 Bedroom)	92
Apartment (3+ Bedroom)	92
Single Family Home (3 Bedrm)	92
Single Family Home (4+ Bedrm)	92
Town House (2 Bedrm)	92
Town House (3+ Bedrm)	92
Condominium (2 Bedroom)	92
Condominium (3+ Bedroom)	92

Source: CREDC

20.3 What are the median costs for homes in the area?

Table 20.3: **Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3 Bdroom)	105,000
Single Family Home (4+Bdroom)	148,000
Town House (2 Bedroom)	69,900
Town House (3+ Bedroom)	79,900
Condominium (2 Bedroom)	69,900 R
Condominium (3+ Bedroom)	109,000

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Source: Central Penn MultiList, Inc. & CREDC Region: Greater Harrisburg

20.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 20.2: **Rental Occupancy Rate**

Type Rental	Occupancy Rate (%)
Efficiency	92
Apartment (1-2 Bedroom)	92
Apartment (3+ Bedroom)	92
Single Family Home (3 Bedrm)	92
Single Family Home (4+ Bedrm)	92
Town House (2 Bedrm)	92
Town House (3+ Bedrm)	92
Condominium (2 Bedroom)	92
Condominium (3+ Bedroom)	92

Source: CREDC

20.3 What are the median costs for homes in the area?

Table 20.3: **Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3 Bdroom)	105,000
Single Family Home (4+Bdroom)	148,000
Town House (2 Bedroom)	69,900
Town House (3+ Bedroom)	79,900
Condominium (2 Bedroom)	75,900
Condominium (3+ Bedroom)	109,000

Source: Central Penn MultiList, Inc. & CREDC Region: Greater Harrisburg

20.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 20.4: **Housing Availability**

Month	Number of Bedrooms		
	2	3	4+
January	16	27	9
February	17	27	9
March	32	49	17
April	32	49	17
May	32	49	17
June	35	55	19
July	39	60	21
August	39	60	21
September	35	55	19
October	28	44	15
November	28	44	15
December	17	27	9

Source: Central Penn Multi-List, Inc.

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20. Off-base Housing Rental and Purchase, continued

20.5 Describe the principle housing cost drivers in your local area.

- Availability of housing
- Location of housing
- Availability of loan money for purchase
- Employment

21. Sea-Shore Opportunities

21.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 21.1: **Sea Shore Opportunities**

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
SK	0	7
EM	0	2
MR	0	1
MM	0	1
GM	0	1

22. Commuting Distances

22.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 22.1: **Commuting Distances**

Location (County)	% Employees	Distance (mi)	Time (min)
Cumberland	52%	7.5	15
Dauphin	23	14.0	30
York	14	20.0	40
Perry	6	29.0	60
Lebanon	2	34.0	70
All Other Counties	3	N/A	N/A

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23. Regional Educational Opportunities

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at your facility (to include any outlying annexes or detachments) and their dependents:

23.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 23.1: **Educational Opportunities**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ ACT Score	% HS to College	Source of Info
Catholic Diocese of Harrisburg	Parochial	Pre-Primary (K-5), 2ndary	N/A	$1,300-3,100	953	88	Diocese Office
Catholic Diocese of York	"	"	N/A	$1,000-2,000	Not Avail	78	Diocese Office
Bairs Codorus Mennonite	Priv	Primary	N/A	No Tuition	N/A	N/A	School Office
Berean Christian	Priv	Pre-Prim	N/A	Not Avail	N/A	N/A	School Office
Berrysburg Christian Academy	Priv	2ndary	N/A	$1,200	Not Avail	0	School Office
Bethel Christian	Priv	Pre-Prim	N/A	Not Avail	N/A	N/A	School Office
Bible Baptist	Priv	Pre-Prim, 2ndary	N/A	$2,300	1,000	87	School Office

Bible Baptist Christian York	Priv	2ndary	N/A	$1,300	Not Avail	50	School Office
Cape Horn Christian	Priv	Pre-Prim	N/A	$3,380	N/A	N/A	School Office
Carson Long Institute	Priv	Pre-Prim, 2ndary	N/A	$9,000	850	92	School Office
Christ Lutheran	Priv	Pre-Prim	N/A	$699	N/A	N/A	School Office
Christian School	Priv	Pre-Prim	N/A	$1,607	N/A	N/A	School Office
Christian School of Harrisburg	Priv	Pre-Prim, 2ndary	N/A	$2,813	1,000	77	School Office
Christian School of York	Priv	Pre-Prim, 2ndary	N/A	$2,916	978	71	School Office
Emmanuel Baptist	Priv	Pre-Prim, 2ndary	N/A	$2,100	Not Avail	100	School Office
Faith Tabernacle	Priv	Pre-Prim, 2ndary	N/A	Not Avail	Not Avail	0	School Office
First Church of Brethren	Priv	Pre-Prim	N/A	$4,680	N/A	N/A	School Office
Great Hope Baptist	Priv	Pre-Prim, 2ndary	N/A	$1,500	Not Avail	0	School Office
Hanover Christian Academy	Priv	Pre-Prim	N/A	$1,560	N/A	N/A	School Office
Harrisburg Academy	Priv	Pre-Prim, 2ndary	N/A	$5,925-8,215	1,200	100	School Office
Kralltown Mennonite	Priv	Pre-Prim	N/A	No Tuition	N/A	N/A	School Office

Londonderry	Priv	Pre-Prim	N/A	$1,845-3,400	N/A	N/A	School Office
Lykens Christian	Priv	Pre-Prim	N/A	Not Avail	N/A	N/A	School Office
Middletown Christian	Priv	Pre-Prim	N/A	Not Avail	N/A	N/A	School Office
Milton Hershey	Priv	Pre-Prim, 2ndary	N/A	No Tuition-must be financially needy	804	86	School Office
Missionary Bible Academy	Priv	2ndary	N/A	$1,050	900	33	School Office
Mountain View Christian	Priv	Pre-Prim, 2ndary	N/A	$2,200	ACT-21	58	School Office
New Freedom Christian	Priv	2ndary	N/A	$1,620	975	17	School Office
Old Paths Baptist Christian	Priv	2ndary	N/A	Not Avail	N/A	100	School Office
Penbrook Learning Center	Priv	Pre-Prim	N/A	$4,316	N/A	N/A	School Office
Perry Christian	Priv	Pre-Prim	N/A	$1,460	N/A	N/A	School Office
Pleasant Hill Christian	Priv	Primary, 2ndary	N/A	$1,020	N/A	0	School Office
Pleasant Valley Christian	Priv	Pre-Prim, 2ndary	N/A	$1,250	900	100	School Office
Red Lion Christian	Priv	Pre-Prim, 2ndary	N/A	$1,278	NA	100	School Office
Shrewsbury Dunkard Brethren	Priv	Pre-Prim, 2ndary	N/A	Not Avail	N/A	0	School Office

Wesley Union	Priv	Pre-Prim	N/A	$1,350	N/A	N/A	School Office
York County Day School	Priv	2ndary	N/A	$6,500	1,085	100	School Office
Big Spring School District	Pub	Pre-Sch, Prim, 2ndary	GS, LS, LSS, MDS, SLS	N/A	1,000	46	Dept of Ed; Sch Guid Ofc
Camp Hill School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, MDS, PS, SLS	N/A	1,006	85	Dept of Ed; Sch Guid Ofc
Carlisle Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, LSS, SLS	N/A	961	72	Dept of Ed; Sch Guid Ofc
Central Dauphin School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, LSS, MDS, SLS	N/A	931	81	Dept of Ed; Sch Guid Ofc
Cumberland-Perry Vo Tech	Pub	2ndary	N/A	N/A	Not Avail	50 (2 Yr)	Dept of Ed; Sch Guid Ofc
Cumberland Valley School District	Pub	Pre-Sch, Prim, 2ndary	GS, HIS, LS, LSS, SLS	N/A	968	75	Dept of Ed; Sch Guid Ofc
Dallastown Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS, VIS	N/A	913	60	Dept of Ed; Sch Guid Ofc
Dauphin County Vo Tech	Pub	2ndary	N/A	N/A	Not Avail	19	Dept of Ed; Sch Guid Ofc

Derry Township School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, MDS, SLS, VIS	N/A	968	90	Dept of Ed; Sch Guid Ofc
Dover Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS, VIS	N/A	872	61	Dept of Ed; Sch Guid Ofc
East Pennsboro School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS	N/A	835	70	Dept of Ed; Sch Guid Ofc
Eastern York School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS	N/A	881	33	Dept of Ed; Sch Guid Ofc
Greenwood School District	Pub	Pre-Sch, Prim, 2ndary	GS, LS, SLS	N/A	919	52	Dept of Ed; Sch Guid Ofc
Halifax Area School District	Pub	Pre-Sch, Prim, 2ndary	GS, LS, LSS, SLS	N/A	953	63	Dept of Ed; Sch Guid Ofc
Hanover Public School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, MDS, SLS, VIS	N/A	881	53	Dept of Ed; Sch Guid Ofc
Harrisburg City School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, LSS, MDS, SLS	N/A	886	65	Dept of Ed; Sch Guid Ofc
Lower Dauphin School District	Pub	Pre-Sch, Prim, 2ndary	GS, LS, LSS	N/A	938	68	Dept of Ed; Sch Guid Ofc

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Mechanicsburg Area School District	Pub	Pre-Sch, Prim, 2ndary	GS, LS, LSS, PS, SLS, VIS	N/A	969	75	Dept of Ed; Sch Guid Ofc
Middletown Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, MHS, SLS	N/A	Not Avail	71	Dept of Ed; Sch Guid Ofc
Millersburg Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, LS, LSS, MDS, SLS	N/A	958	81	Dept of Ed; Sch Guid Ofc
Newport School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, SLS	N/A	900	66	Dept of Ed; Sch Guid Ofc
Northeastern York School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, MDS, SLS, VIS	N/A	858	41	Dept of Ed; Sch Guid Ofc
Northern York School District	Pub	Pre-Sch, Prim, 2ndary	Not Avail	N/A	Not Avail	49R N/A 10/11/94	Dept of Ed; Sch Guid Ofc
Red Lion Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS, VIS	N/A	941	51	Dept of Ed; Sch Guid Ofc
Shippensburg Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS, VIS	N/A	Not Avail	47	Dept of Ed; Sch Guid Ofc
South Eastern School District	Pub	Pre-Sch, Prim, 2ndary	ES, HIS, LS, LSS, SLS	N/A	908	46	Dept of Ed; Sch Guid Ofc

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Mechanicsburg Area School District	Pub	Pre-Sch, Prim, 2ndary	GS, LS, LSS, PS, SLS, VIS	N/A	969	75	Dept of Ed; Sch Guid Ofc
Middletown Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, MHS, LHS	N/A	Not Avail	71	Dept of Ed; Sch Guid Ofc
Millersburg Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, LS, LSS, MDS, SLS	N/A	958	81	Dept of Ed; Sch Guid Ofc
Newport School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, SLS	N/A	900	66	Dept of Ed; Sch Guid Ofc
Northeastern York School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, MDS, SLS, VIS	N/A	858	41	Dept of Ed; Sch Guid Ofc
Northern York School District	Pub	Pre-Sch, Prim, 2ndary	Not Avail	N/A	Not Avail	Not Avail	Dept of Ed; Sch Guid Ofc
Red Lion Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS, VIS	N/A	941	51	Dept of Ed; Sch Guid Ofc
Shippensburg Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS, VIS	N/A	Not Avail	47	Dept of Ed; Sch Guid Ofc
South Eastern School District	Pub	Pre-Sch, Prim, 2ndary	ES, HIS, LS, LSS, SLS	N/A	908	46	Dept of Ed; Sch Guid Ofc

South Middleton Area School District	Pub	Pre-Sch, Elem, 2ndary	GS, LS, LSS, SLS	N/A	1,051	67	Dept of Ed; Sch Guid Ofc
South Western School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, MDS, SLS	N/A	904	69	Dept of Ed; Sch Guid Ofc
Southern York County School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS, VIS	N/A	936	69	Dept of Ed; Sch Guid Ofc
Spring Grove Area School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, SLS, VIS	N/A	873	66	Dept of Ed; Sch Guid Ofc
Steelton-Highspire School District	Pub	Pre-Sch, Prim, 2ndary	GS, HIS, LS, MDS, SLS	N/A	Not Avail	51	Dept of Ed; Sch Guid Ofc
Susquehanna Township School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, SLS	N/A	951	88	Dept of Ed; Sch Guid Ofc
Susquenita School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, MDS, SLS	N/A	Not Avail	48	Dept of Ed; Sch Guid Ofc
Upper Dauphin Area School District	Pub	Pre-Sch, Prim, 2ndary	GS, LS, LSS, MDS, SLS	N/A	906	71	Dept of Ed; Sch Guid Ofc
West Perry School District	Pub	Pre-Sch, Prim, 2ndary	GS, LS, LSS, SLS	N/A	925	55	Dept of Ed; Sch Guid Ofc

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West Shore School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, LSS, MDS, SLS	N/A	917	66	Dept of Ed; Sch Guid Ofc
West York Area School District	Pub	Pre-Sch, Prim, 2ndary	ES,GS, HIS,LS LSS,MDS SLS,VIS	N/A	912	58	Dept of Ed; Sch Guid Ofc
York Central School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS	N/A	927	72	Dept of Ed; Sch Guid Ofc
York City School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, MDS, PS, SLS, VIS	N/A	804	45	Dept of Ed; Sch Guid Ofc
York County Vo-Tech	Pub	2ndary	Not Avail	N/A	Not Avail	22	Dept of Ed; Sch Guid Ofc
York County High School	Pub	2ndary	Not Avail	N/A	Not Avail	28	Dept of Ed; Sch Guid Ofc
York Suburban School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, MDS, SLS, VIS	N/A	964	78	Dept of Ed; Sch Guid Ofc

LEGEND FOR SPECIAL EDUCATION PROGRAMS:

GS - Gifted Support Class; LS - Learning Support Class; LSS - Life Skill Support Class; MDS - Multidisabilities Support Class; SLS - Speech and Language Support Class; ES - Emotional Support Class; VIS - Vision Impaired Support; EI - Early Intervention Programs; PS - Physical Support Class; and HIS - Hearing Impaired Support

West Shore School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, LS, LSS, MDS, SLS	N/A	932	66	Dept of Ed; Sch Guid Ofc
West Shore Area School District	Pub	Pre-Sch, Prim, 2ndary	Not Avail	N/A	912	58	Dept of Ed; Sch Guid Ofc
York Central School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, SLS	N/A	927	72	Dept of Ed; Sch Guid Ofc
York City School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, MDS, PS, SLS, VIS	N/A	804	45	Dept of Ed; Sch Guid Ofc
York County Vo-Tech	Pub	2ndary	Not Avail	N/A	Not Avail	22	Dept of Ed; Sch Guid Ofc
York County High School	Pub	2ndary	Not Avail	N/A	Not Avail	28	Dept of Ed; Sch Guid Ofc
York Suburban School District	Pub	Pre-Sch, Prim, 2ndary	ES, GS, HIS, LS, LSS, MDS, SLS, VIS	N/A	964	78	Dept of Ed; Sch Guid Ofc

LEGEND FOR SPECIAL EDUCATION PROGRAMS:

GS - Gifted Support Class; LS - Learning Support Class; LSS - Life Skill Support Class; MDS - Multidisabilities Support Class; SLS - Speech and Language Support Class; ES - Emotional Support Class; VIS - Vision Impaired Support; EI - Early Intervention Programs; PS - Physical Support Class; and HIS - Hearing Impaired Support

23. Regional Educational Opportunities, continued

23.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 23.2: **Off-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Big Spring School District	Day	No				
	Night	Yes				
Camp Hill School District	Day	No				
	Night	No				
Carlisle School District	Day	No				
	Night	Yes				
Central Dauphin School District	Day	No				
	Night	Yes				
Cumberland Valley School District	Day	No	No			
	Night	Yes	Yes			
Dallastown School District	Day	No				
	Night	Yes				
Dover School District	Day	No				
	Night	Yes				
East Pennsboro School District	Day	No				
	Night	Yes				
Eastern York School District	Day	No				
	Yes	No				

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Greenwood School District	Day	No				
	Night	No				
Halifax Area School District	Day	No				
	Night	No				
Hanover School District	Day	No				
	Night	Yes				
Harrisburg City School District	Day	No	No			
	Night	Yes	Yes			
Lower Dauphin School District	Day	No				
	Night	Yes				
Mechanics-burg School District	Day	No				
	Night	Yes				
Middletown School District	Day	No				
	Night	Yes				
Millersburg School District	Day	No				
	Night	No				
Newport School District	Day	No				
	Night	Yes				
Northeastern York School District	Day	No				
	Night	Yes				
Northern York School District	Day	No				
	Night	Yes				
Perry School District	Day	No				
	Night	Yes				
Red Lion School District	Day	No				
	Night	Yes				
Shippensburg School District	Day	No				
	Night	Yes				

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South Eastern York School District	Day	No				
	Night	Yes				
South Middleton School District	Day	No				
	Night	No				
South Western York School District	Day	No				
	Night	Yes				
Southern York School District	Day	No				
	Night	Yes				
Spring Grove School District	Day	No				
	Night	Yes				
Steel High School District	Day	No				
	Night	No				
Susquehanna School District	Day	No				
	Night	Yes				
Susquenita School District	Day	No				
	Night	No				
Upper Dauphin School District	Day	No				
	Night	Yes				
West Perry School District	Day	No				
	Night	No				
West Shore School District	Day	No				
	Night	Yes				
West York Area School District	Day	No				
	Night	Yes				
York School District	Day	No				
	Night	No				
York City School District	Day	No				
	Night	Yes				

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York County School District	Day	No	No			
	Night	Yes	Yes			
York Suburban School District	Day	No				
	Night	Yes				
Central PA Business School	Day			Yes	Yes	No
	Night			No	No	No
Dickinson College	Day			Yes	Yes	Yes
	Night			Yes	Yes	Yes
Elizabethtown College	Day			Yes	Yes	No
	Night			Yes	Yes	No
Harrisburg Area Community College	Day			Yes	Yes	No
	Night			Yes	Yes	No
Lebanon Valley College	Day			Yes	Yes	Yes
	Night			Yes	Yes	Yes
Messiah College	Day			Yes	Yes	No
	Night			Yes	Yes	No
Penn State Hershey Medical Center	Day			No	Yes	Yes
	Night			No	No	No
Penn State University Harrisburg	Day			Yes	Yes	Yes
	Night			Yes	Yes	Yes
Shippensburg University	Day			Yes	Yes	Yes
	Night			Yes	Yes	Yes
Temple University Harrisburg	Day			No	No	No
	Night			No	No	Yes
University Center at Harrisburg	Day			No	No	No
	Night			No	No	Yes

Widener University School of Law	Day			Yes	Yes	Yes
	Night			Yes	Yes	Yes
York College of PA	Day			Yes	Yes	Yes
	Night			Yes	Yes	Yes

23. Regional Educational Opportunities, continued

23.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 23.3: **On-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational / Technical	Undergraduate		Gradu ate
				Courses only	Degree Program	
* Harrisburg Area Commuity College	Day	No	No	Yes	Yes	No
	Night	No	No	No	No	No
	Corres-pondence	No	No	No	No	No

* Military, but not dependents

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24. Spousal Employment Opportunities

24.1 Provide the following data on spousal employment opportunities.

Table 24.1: **Spouse Employment**

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%) **
	FY 1991	FY 1992	FY 1993	
Professional	*	*	*	4.8
Manufacturing	*	*	*	4.8
Clerical	*	*	*	4.8
Service	*	*	*	4.8
Other	*	*	*	4.8

* FSC spouse employment assistance is provided by Army Community Services of Headquarters, U.S. Army Garrison, Carlisle Barracks. Employment assistance records older than the current fiscal year are not maintained.

** Local community is defined as the Harrisburg-Lebanon-Carlisle metropolitan statistical area (MSA), the overall unemployment rate for the first quarter of calendar year 1994 was: seasonally adjusted - 4.8%; unadjusted - 4.9%.

25. Medical / Dental Care

25.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. The Naval Hospital Branch Clinic Mechanicsburg is located at our facility and offers routine medical services to active duty personnel. The clinic provides routine physical examinations, laboratory and X-ray services and has a pharmacy. Specialized medical services are available at the U.S. Army Carlisle Barracks Hospital approximately ten miles west of Mechanicsburg. Bethesda Naval Hospital is located approximately 95 miles southeast of Mechanicsburg. A full range of dental services are offered at the U.S. Army Carlisle Barracks Hospital for active duty personnel.

Within a 25 mile radius there are 11 civilian hospitals that offer a wide range of services. Included are Rehab Hospitals located in Mechanicsburg and York, a Children's Hospital located in Elizabethown and a Veteran's Hospital located in Lebanon.

25.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. The services addressed in 25.1 also apply to military family members with the exception of dental services. Dental care coverage for family members is available through the Dependents Dental Plan offered to active duty personnel for enrollment. This plan is widely accepted by dental care providers within our catchment area. In addition, CHAMPUS referrals to local providers are available for dependents.

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26. Crime Rate

26.1 Complete the table below to indicate the crime rate for your locale for the last three Fiscal Years. The source for case category definitions to be used in responding to this question is found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and (b) all reported criminal activity off base.

Table 26.1.a: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail

26. Crime Rate, continued

Table 26.1.b: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	1,352	Not Avail
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
8. Larceny - Government (6S)			
Base Personnel - military	1	1	0
Base Personnel - civilian	3	0	3
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail

26. Crime Rate, continued

Table 26.1.c: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	3	3	6
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	2,389	Not Avail
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	2	Not Avail
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	652	Not Avail
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail

26. Crime Rate, continued

Table 26.1.d: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	3	1	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	475	Not Avail
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	1	Not Avail

26. Crime Rate, continued

Table 26.1.e: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	1	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	556	Not Avail
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	2	1	Not Avail
Off Base Personnel - military	Not Avail	1	Not Avail
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail

26. Crime Rate, continued

Table 26.1.f: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	1	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	1	Not Avail
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	Not Avail	Not Avail
24. Rape (8F)			
Base Personnel - military	1	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	73	Not Avail
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Not Avail	0	Not Avail

Activity Listing:

Type	Title	Location
Inventory Control Point	Navy Ships Parts Control Center	Mechanicsburg PA
Inventory Control Point	Naval Aviation Supply Office	Philadelphia PA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. Moore, RADM, SC, USN
NAME (Please type or print)

Signature JUN 16 1994

Commander
Title

Date

Naval Supply Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. Brennon
NAME (Please type or print)

Signature

ACTING
Title

6/24/94
Date

BRAC-95 CERTIFICAT

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secret of the Department of the Navy, uniformed and civilian, who [illegible] for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. D. DEMERITT
NAME (Please type or print)

Signature

Acting Commanding Officer
Title

6/14/94
Date

Navy Ships Parts Control Center
Activity

Revised pages 10, 12, 13, 76, 80-86
Renumbered pages 87-117

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. M. MITCHELL, JR.
NAME (Please type or print)

Signature

Commanding Officer
Title

6/9/94
Date

Navy Ships Parts Control Center
Activity

DATA CALL #44 (ICP MILITARY VALUE) UIC: N00104

~~AMENDMENT 1~~ 143

REVISION 1

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print) Signature SEP 20 1994

COMMANDER

Title Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) Signature

ACTING

14 OCT 1994

Title Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. M. MITCHELL, JR.
NAME (Please type or print)

RMMitchell
Signature

Commanding Officer
Title

9/8/99
Date

Navy Ships Parts Control Center
Activity

143

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

20 APRIL 1994

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities

INDEX

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

Tenant Name	Tenant UIC
Fleet Material Support Office	00367
Defense Contract Audit Agency	06141
Naval Medical Branch Clinic	39033
Naval Telecommunications Center	39155
Personnel Support Activity Detachment	43314
Naval Acquisition Career Management Center	43677

Tenant Name	Tenant UIC
DOE Naval Reactors Office	44629
Naval Facilities Eng Command - Contracts	45206
Naval Audit Service	45900
DLA Weapons Office	45948
General Services Admin	47362A
Naval Ordnance Center	49935
Naval Criminal Investigative Office	63054
Naval Surface Warfare Center, Port Hueneme Division	63394
DLA Defense National Stockpile Zone - NY	64178
Naval Sea Logistics Center	65538
Naval International Logistics Control Office Detachment	65916
Defense Printing Services Detachment Office	66955
NCTS - Jax ICAPS Support Office	68560
General Accounting Office	7080AAA
Small Business Administration	CGOHMR
Defense Commissary Agency Central Distribution Center	CNE01
Defense Information Services Organization - Megacenter	98263
Defense Criminal Investigative Service	F1003
Defense Finance & Accounting Services - CL	Q0003
Defense Distribution Region East	B3100
Defense General Supply Center - Mech	E3100
Defense Distribution Susquehanna PA	W3100
Contractor Operated Parts Depot	W3101
Defense Reutilization & Marketing Office	X1293
U.S. Army Veterinary Services - Mechanicsburg	2KR27
Members 1st Federal Credit Union	None
PNC Bank	None
Navy Exchange	None

Rev.

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plantor animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical/ Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
None				

Source Citation: Natural Resources Management Plan
NSPCC; NORTHNAVFACENGCOM, March 1990

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	**Designation (Threatened/ Endangered)**	**Federal/ State**	**Critical / Designated Habitat (Acres)**	**Important Habitat (acres)**
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
None				

Source Citation:_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

Not Applicable

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	NO *
Has a wetlands survey in accordance with established standards been conducted for your base?	YES
When was the survey conducted or when will it be conducted?	1986
What percent of the base has been surveyed?	100
What is the total acreage of jurisdictional wetlands present on your base?	0

* Source Citation: National Wetland Inventory Maps produced by U.S. Fish & Wildlife Service, 1987/NORTHNAVFACENGCOM

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

Not Applicable

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO. If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	NO

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					**NO**
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

Not Applicable

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

Not Applicable

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					**NO**
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

None

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

None

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

Maximum possible discharge (i.e. pumping capacity) - 648K gal/day
Highest monthly - 310K gal/day
Average daily peak - 157K gal/day
There have been no discharge violations.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**

List any permit violations and projects to correct deficiencies or improve the facility.

None

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

No

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

None

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

Primary supplier - Pennsylvania American Water Company
Secondary supplier - General Water Utilities

Maximum established daily supply - 4,080K gal/day
Highest monthly - 310K gal/day
Daily average - 219K gal/day

There are no capacity limitations included in the agreements with the above suppliers.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES
If NO, why not and provide explanation of plan to achieve permitted status.	

Currently covered by a Navy Group Stormwater Discharge Permit of 13 November 1993. Application for a Pennsylvania General Stormwater Discharge Permit was filed on 03/04/94 and is currently under review.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

None

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

Primary supplier - Pennsylvania American Water Company
Secondary supplier - General Water Utilities

Maximum established daily supply - 4,080K gal/day
Highest monthly - 342K gal/day
Daily average - 224K gal/day

There are no capacity limitations included in the agreements with the above suppliers.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES
If NO, why not and provide explanation of plan to achieve permitted status.	

Currently covered by a Navy Group Stormwater Discharge Permit of 13 November 1993. Application for a Pennsylvania General Stormwater Discharge Permit was filed on 03/04/94 and is currently under review.

Rev.

4l.

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

None

How much additional capacity do our sanitary sewer and water distribution systems have?

Excess sewer capacity - 313% of daily average
Excess water supply capacity - 1,763% of daily average

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No

4l.

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

None

How much additional capacity do our sanitary sewer and water distribution systems have?

Excess sewer capacity - 313% of daily average
Excess water supply capacity - 1,721% of daily average

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No

rev.

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? HARRISBURG, PA
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/ maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: Main base AQCA: Harrisburg

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone		X		1993 *	Marginal
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

* National standard for Non-Attainment areas.

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? HARRISBURG, PA
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/ maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: Main base AQCA: Harrisburg

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone		X		1993 *	Marginal
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

* State of Pennsylvania targeted attainment year for Harrisburg area.

rev.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.407	31.5	N/A	5.96	37.87
NOx	1.623	3.1	N/A	0.92	5.64
VOC	0.017	6.2	N/A	1.17	7.39
PM10	0.162	2.1	N/A	0.39	2.65

Source Document: 1993 Engineering Air Pollution Emissions Study at SPCC, NORTHNAVFACENGCOM contract N62472-9D-1298, CTO 0029; 1989 Table 1.1 and Table 1.7 EPA AP-42 Volume II; FY 90 SPCC fuel and vehicle usage data

Emission Calculations

- Permitted Stationary Sources

1990 fuel usage = 162,349 gallons No. 2 Fuel Oil

From data presented by Engineering Air Pollution Emissions Study at SPCC prepared by NORTHNAVFACENGCOM 1990 figures are:

CO = 0.407 tons/year
NOx = 1.623 tons/year
VOC = 0.017 tons/year
PM1O = 0.162 tons/year

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.407	31.5	N/A	5.96	37.46
NOx	1.623	3.1	N/A	0.92	4.02
VOC	0.017	6.2	N/A	1.17	7.37
PM10	0.162	2.1	N/A	0.39	2.49

Source Document: 1993 Engineering Air Pollution Emissions Study at SPCC, NORTHNAVFACENGCOM contract N62472-9D-1298, CTO 0029; 1989 Table 1.1 and Table 1.7 EPA AP-42 Volume II; FY 90 SPCC fuel and vehicle usage data

Emission Calculations

- Permitted Stationary Sources

1990 fuel usage = 162,349 gallons No. 2 Fuel Oil

From data presented by Engineering Air Pollution Emissions Study at SPCC prepared by NORTHNAVFACENGCOM 1990 figures are:

CO = 0.407 tons/year
NOx = 1.623 tons/year
VOC = 0.017 tons/year
PM1O = 0.162 tons/year

- Personal Automobiles

Assumption: 85% of base workforce drives to work, others use public transportation, carpool, etc. (based on results of 1991 base traffic survey)

Each personal automobile is driven approximately 2 miles on base during the average work day. (based on 1 mile average distance from any gate to a parking area)

Base workforce = 7,354 persons
Personal automobiles driven on base on an average workday
= 0.85 x 7,354 = 6,250
Personal automobile miles driven on an average workday
= 6,250 autos x 2 miles/auto/day = 12,500 miles/day
Approximate personal automobile miles driven per year
= 12,500 miles/day x 251 workdays/year - 3,137,500 miles/year

OK

In 1990 assume the average automobile to be 7 years old or a 1983 model. From EPA AP-42, Table 1.1, Low Altitude Light-Duty Gasoline Vehicles, emission levels are:

CO = 9.1 grams/mile
NOx = 0.9 grams/mile
VOC = 1.8 grams/mile
PM10 = 0.6 grams/mile (as a general rule from AP-42)

Yearly emissions in tons/year are:

CO = 9.1 grams/mile x 3,137,500 miles/year x 11.02 x 10^{-7} tons/gram = 31.5 tons/year
NOx = 0.9 grams/mile x 3,137,500 miles/year x 11.02 x 10^{-7} tons/gram = 3.1 tons/year
VOC = 1.8 grams/mile x 3,137,500 miles/year x 11.02 x 10^{-7} tons/gram = 6.2 tons/year
PM10 = 0.6 grams/mile x 3,137,500 miles/year x 11.02 x 10^{-7} tons/gram = 2.1 tons/year

- Other Mobile (Gasoline fueled base vehicles and support equipment)

Vehicle miles = 566,000 miles/year
Using model year 1983 data for 1990 from AP-42, Table 1.1 and PM10 data:

CO = 9.1 grams/mile
NOx = 0.9 grams/mile
VOC = 1.8 grams/mile
PM10 = 0.6 grams/mile

Yearly emissions in tons/year

CO = 9.1 grams/mile x 566,000 miles/year x 11.02 x 10^{-7} tons/gram = 5.7 tons/year
NOx = 0.9 grams/mile x 566,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.56 tons/year
VOC = 1.8 grams/mile x 566,000 miles/year x 11.02 x 10^{-7} tons/gram = 1.12 tons/year
PM10 = 0.6 grams/mile x 566,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.37 tons/year

- Other Mobile (Diesel fueled base vehicles and support equipment)

Vehicle miles = 18,000 miles/year (est.)
Using model year 1983 data for 1990 from AP-42, Table 1.7 Low Altitude Heavy Duty Diesel Vehicles and PM10 data:

CO = 13.3 grams/mile
NOx = 18.1 grams/mile
VOC = 2.7 grams/mile
PM10 = 0.8 grams/mile (approx.)

Yearly emissions in tons/year

CO = 13.3 grams/mile x 18,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.26 tons/year
NOx = 18.1 grams/mile x 18,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.36 tons/year
VOC = 2.7 grams/mile x 18,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.05 tons/year
PM10 = 0.8 grams/mile x 18,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.02 tons/year

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5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.472	26.0	N/A	6.19	32.66
NOx	1.883	2.5	N/A	0.97	5.35
VOC	0.020	5.1	N/A	1.21	6.33
PM10	0.188	1.7	N/A	0.41	2.30

Source Document: 1993 Engineering Air Pollution Emissions Study at SPCC, NORTHNAVFACENGOM contract N62472-90D-1298, CTO 0029; 1989 Table 1.1 and Table 1.7 EPA AP-42 Volulmle II; FY93 SPCC fuel and vehicle usage data

Emission Calculations

- Permitted Stationary Sources

1993 fuel usage = 188,323 gallons No. 2 Fuel Oil
% Change in Fuel usage 1990-1993 = +16%

Fuel usage increased by 16% from 1990 to 1993 with no change in the permitted sources. Emissions are considered to have increased proportionately.

CO = 0.472 tons/year
NOx = 1.882 tons/year
VOC = 0.019 tons/year
PM10 = 0.187 tons/year

- Personal Automobiles

Assumption: 85% of base workforce drives to work, others use public transportation, carpool, etc.

Each personal automobile drives approximately 2 miles on base during the average work day. (based on 1 mile average distance from any gate to a parking area)

Base workforce = 6,021 persons
Personal automobiles driven on base on an average workday
= 0.85 x 6,021 = 5,118

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.472	21.0	N/A	6.16	27.16
NOx	1.882	2.1	N/A	0.93	3.03
VOC	0.019	4.2	N/A	1.21	5.41
PM10	0.187	1.4	N/A	0.41	1.81

Source Document: 1993 Engineering Air Pollution Emissions Study at SPCC, NORTHNAVFACENGOM contract N62472-90D-1298, CTO 0029; 1989 Table 1.1 and Table 1.7 EPA AP-42 Volulmle II; FY93 SPCC fuel and vehicle usage data

Emission Calculations

- Permitted Stationary Sources

1993 fuel usage = 188,323 gallons No. 2 Fuel Oil
% Change in Fuel usage 1990-1993 = +16%

Fuel usage increased by 16% from 1990 to 1993 with no change in the permitted sources. Emissions are considered to have increased proportionately.

CO = 0.472 tons/year
NOx = 1.882 tons/year
VOC = 0.019 tons/year
PM10 = 0.187 tons/year

- Personal Automobiles

Assumption: 85% of base workforce drives to work, others use public transportation, carpool, etc.

Each personal automobile drives approximately 2 miles on base during the average work day. (based on 1 mile average distance from any gate to a parking area)

Base workforce = 4,907 persons
Personal automobiles driven on base on an average workday
= 0.85 x 4,907 = 4,170

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Personal automobile miles driven on an average workday
= 5,118 autos x 2 miles/auto/day = 10,236 miles/day
Approximate personal automobile miles driven per year
= 10,236 miles/day x 251 workdays/year = 2,569,236 miles/day

In 1993 assume the average automobile to be 7 years old or a 1986 model. From EPA AP-42, Table 1.1, Low Altitude Light-Duty Gasoline Vehicles, emission levels are:

CO = 9.2 grams/mile
NOx = 0.9 grams/mile
VOC = 1.8 grams/mile
PM10 = 0.6 grams/mile (as a general rule from AP-42)

Yearly emissions in tons/year are:

CO = 9.2 grams/mile x 2,569,236 mile/year x 11.02 x 10^{-7} tons/gram = 26 tons/year
NOx = 0.9 grams/mile x 2,569,236 mile/year x 11.02 x 10^{-7} tons/gram = 2.5 tons/year
VOC = 1.8 grams/mile x 2,569,236 mile/year x 11.02 x 10^{-7} tons/gram = 5.1 tons/year
PM10 = 0.6 grams/mile x 2,569,236 mile/year x 11.02 x 10^{-7} tons/gram = 1.7 tons/year

- Other Mobile (Gasoline fueled base vehicles and support equipment)

Vehicle miles = 586,000 miles/year
Using model year 1986 data for 1993 from AP-42, Table 1.1 and PM10 data:

CO = 9.2 grams/mile
NOx = 0.9 grams/mile
VOC = 1.8 grams/mile
PM10 = 0.6 grams/mile

Yearly emissions in tons/year

CO = 9.2 grams/mile x 586,000 miles/year x 11.02 x 10^{-7} tons/gram = 5.9 tons/year
NOx = 0.9 grams/mile x 586,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.58 tons/year
VOC = 1.8 grams/mile x 586,000 miles/year x 11.02 x 10^{-7} tons/gram = 1.16 tons/year
PM10 = 0.6 grams/mile x 586,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.39 tons/year

- Other Mobile (Diesel fueled base vehicles and support equipment)

Vehicle miles = 20,000 miles/year (est.)
Using model year 1986 data for 1993 from AP-42, Table 1.7 Low Altitude Heavy Duty Diesel Vehicles and PM10 data:

CO = 13.0 grams/mile
NOx = 17.6 grams/mile
VOC = 2.3 grams/mile
PM10 = 0.8 grams/mile (approx.)

Personal automobile miles driven on an average workday
= 4,170 autos x 2 miles/auto/day = 8,340 miles/day
Approximate personal automobile miles driven per year
= 8,340 miles/day x 251 workdays/year = 2,093,340 miles/day

In 1993 assume the average automobile to be 7 years old or a 1986 model. From EPA AP-42, Table 1.1, Low Altitude Light-Duty Gasoline Vehicles, emission levels are:

CO = 9.2 grams/mile
NOx = 0.9 grams/mile
VOC = 1.8 grams/mile
PM10 = 0.6 grams/mile (as a general rule from AP-42)

Yearly emissions in tons/year are:

CO = 9.2 grams/mile x 2,093,340 mile/year x 11.02 x 10^{-7} tons/gram = 21.2 tons/year
NOx = 0.9 grams/mile x 2,093,340 mile/year x 11.02 x 10^{-7} tons/gram = 2.1 tons/year
VOC = 1.8 grams/mile x 2,093,340 mile/year x 11.02 x 10^{-7} tons/gram = 4.2 tons/year
PM10 = 0.6 grams/mile x 2,093,340 mile/year x 11.02 x 10^{-7} tons/gram = 2.1 tons/year

- Other Mobile (Gasoline fueled base vehicles and support equipment)

Vehicle miles = 586,000 miles/year
Using model year 1986 data for 1993 from AP-42, Table 1.1 and PM10 data:

CO = 9.2 grams/mile
NOx = 0.9 grams/mile
VOC = 1.8 grams/mile
PM10 = 0.6 grams/mile

Yearly emissions in tons/year

CO = 9.2 grams/mile x 586,000 miles/year x 11.02 x 10^{-7} tons/gram = 5.9 tons/year
NOx = 0.9 grams/mile x 586,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.58 tons/year
VOC = 1.8 grams/mile x 586,000 miles/year x 11.02 x 10^{-7} tons/gram = 1.16 tons/year
PM10 = 0.6 grams/mile x 586,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.39 tons/year

- Other Mobile (Diesel fueled base vehicles and support equipment)

Vehicle miles = 18,000 miles/year (est.)
Using model year 1986 data for 1993 from AP-42, Table 1.7 Low Altitude Heavy Duty Diesel Vehicles and PM10 data:

CO = 13.0 grams/mile
NOx = 17.6 grams/mile
VOC = 2.3 grams/mile
PM10 = 0.8 grams/mile (approx.)

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Yearly emissions in tons/year are:

CO = 13.0 grams/mile x 20,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.29 tons/year
NOx = 17.6 grams/mile x 20,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.39 tons/year
VOC = 2.3 grams/mile x 20,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.05 tons/year
PM10 = 0.8 grams/mile x 20,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.02 tons/year

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

CO - 4.6		
NOx - 0.4	Explanation:	Reduced personal automobile
VOC - 1.3		emissions due to downsizing.
PM10 - 0.3		Estimated workforce reduction of 1000 people.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Yes

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

No

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No

Yearly emissions in tons/year are:

CO = 13.0 grams/mile x 18,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.26 tons/year
NOx = 17.6 grams/mile x 18,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.35 tons/year
VOC = 2.3 grams/mile x 18,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.05 tons/year
PM10 = 0.8 grams/mile x 18,000 miles/year x 11.02 x 10^{-7} tons/gram = 0.02 tons/year

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

CO - 7.5
NOx - 1.1
VOC - 2.0
PM10 - 0.5

Explanation: Reduced personal automobile emissions due to downsizing

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Yes

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

No

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No

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6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	Nov 93	50	60	95	60	------	------
Hazardous Waste	Annually	170	-------	-------	-------	------	------
Safe Drinking Water Act	1992	-----	-------	-------	-------	------	------
PCBs	1992	-----	-------	-------	-------	------	------
Other (non-PCB) Toxic Substance Control Act	-------	------	-------	-------	-------	------	------
Lead Based Paint	On-going	------	-------	-------	-------	------	------
Radon	1992	5	10	10	-------	------	------
Clean Water Act	Quarterly	------	-------	-------	-------	------	------
Solid Waste	1988	------	-------	-------	-------	------	------
Oil Pollution Act	-------	------	-------	-------	-------	------	------
USTs	1989	78	-------	-------	-------	------	------
Other							
Total		303	70	105	60	------	------

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

Program	Project	Cost $K	Start/Finish Date
Air:	Retrofit Two R11 A/C Chillers	50	Sep 94/Nov 94
	Chiller Conversions (Scope Undefined)	60	FY 95

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	Nov 93	50	60	95	60	------	------
Hazardous Waste	Annually	170	-------	-------	-------	------	------
Safe Drinking Water Act	1992	-----	-------	-------	-------	------	------
PCBs	1984	-----	-------	-------	-------	------	------
Other (non-PCB) Toxic Substance Control Act	-------	------	-------	-------	-------	------	------
Lead Based Paint	On-going	------	-------	-------	-------	------	------
Radon	1992	5	10	10	-------	------	------
Clean Water Act	-------	------	-------	-------	-------	------	------
Solid Waste	1988	------	-------	-------	-------	------	------
Oil Pollution Act	-------	------	-------	-------	-------	------	------
USTs	1989	75	-------	-------	-------	------	------
Other							
Total		300	70	105	60	------	------

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

Program	Project	Cost $K	Start/Finish Date
Air:	Retrofit Two R11 A/C Chillers	50	Sep 94/Nov 94
	Chiller Conversions (Scope Undefined)	60	FY 95

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Program	Project	Cost $K	Start/Finish Date
	Chiller Conversions (Scope Undefined)	95	FY 96
	Chiller Conversions (Scope Undefined)	60	FY 97
Hazardous Waste:	RCRA Closure for Hazardous Waste Storage Units	170	Jul 94/Sep 94
Radon:	Radon Mitigation Base Housing	5	Jul 94/Mar 95
	Radon Mitigation (Scope Undefined)	10	FY 95
	Radon Mitigation (Scope Undefined)	10	FY 96
UST:	Install AST to Replace Existing UST at Bldg 308	75	Jun 94/Aug 94

6b.
Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? 100 Are additional surveys planned? Yes What is the estimated cost to remediate asbestos ($K) 1,500 . Are asbestos survey costs based on encapsulation, removal or a combination of both?

Both

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
DBOF	273	249	269	218	229	240	500	500
TOTAL:	273	249	269	218	229	240	500	500

Program	Project	Cost $K	Start/Finish Date
	Chiller Conversions (Scope Undefined)	95	FY 96
	Chiller Conversions (Scope Undefined)	60	FY 97
Hazardous Waste:	RCRA Closure for Hazardous Waste Storage Units	170	Jul 94/Sep 94
Radon:	Radon Mitigation Base Housing	5	Jul 94/Mar 95
	Radon Mitigation (Scope Undefined)	10	FY 95
	Radon Mitigation (Scope Undefined)	10	FY 96
UST:	Install AST to Replace Existing UST at Bldg 308	75	Jun 94/Aug 94

6b.
Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? 100 Are additional surveys planned? Yes What is the estimated cost to remediate asbestos ($K) 1,500 . Are asbestos survey costs based on encapsulation, removal or a combination of both?

Both

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
DBOF	373	439	499	448	444	320	700	700
TOTAL:	373	439	499	448	444	320	700	700

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

No

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	YES

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status [2] /Comments
1. Carter Rd Landfill	CERCLA	YES	YES	NO	0	RI/Risk Assessment indicates no unacceptable risk
2. Bldg 904 Landfill	CERCLA	NO	NO	NO	0	No further action planned
3. Ball Rd Landfill and Burn Pits	CERCLA	YES	YES	NO	.25M/2001	Phase II RI/Interim Remedial Action in progress
4. Radioactive Waste Disposal	CERCLA	NO	NO	NO	0	No further action planned
5. Golf Course Landfill	CERCLA	NO	NO	NO	0	No further action needed
6. Underground Fuel Tank Leak/Bldg 306B	UST	YES	NO	NO	0	No further action planned

7. Bldgs 403/404 Solvent Disposal Area	CERCLA	YES	YES	NO	0	No further action planned
8. Ore Storage Area	CERCLA	NO	NO	NO	0	No further action planned
9. Storm Water Drainage Ditch	CERCLA	YES	YES	NO	.25M/1998	Long term monitoring of soil, sediment and groundwater
10. Bldg 608 Underground Storage Tanks	CERCLA	YES	NO	NO	0/1994	Quarterly monitoring for TPH in groundwater
11. Ingot Storage Area	CERCLA	NO	NO	NO	1.3M/2001	Interim remedial action design in progress for soil erosion control
12. Edson Drive/ Bldg 22 PCB Remediation	CERCLA	NO	UNKNOWN	NO	150K/1995	On site removal of PCB contaminated soil complete, testing for off-site area planned

Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)
[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

~~Not Applicable~~ No. dw, 311D, 4/8/94

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation.

Not Applicable

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO

7f. Does your base operate any conforming storage facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7g. Does your base operate any conforming storage facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

No

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

No

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

None

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8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	787.49	Hampden Township Cumberland County PA
Open Drainage Trench	13.27	Originates at NW Corner of Main Base
Railroad Connection	5.88	Enters at SW Corner of Main Base
TOTAL	804.640	

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		626
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	0
	All Others:	0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		15
Total Undeveloped land considered to be without development constraints		138
Total Off-base lands held for easements/lease for specific purposes		13.4
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other Capped Landfill	15

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	804.98	Hampden Township Cumberland County PA
Open Drainage Trench	13.29	Originates at NW Corner of Main Base
Railroad Connection	5.78	Enters at SW Corner of Main Base

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		626
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		15
Total Undeveloped land considered to be without development constraints		138
Total Off-base lands held for easements/lease for specific purposes		13.3
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other Capped Landfill	15

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. ___0___

8d. What is the date of your last AICUZ update? ___N/A___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	**Zones 2 or 3**	**Land Use**	**Compatible/ Incompatible**
None			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	**Location / Description**	**Maintenance Dredging Requirement**			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
None					

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

Not Applicable

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

~~Not Applicable~~ None dw, 311D, 4/8/94

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

~~Not Applicable~~ None. dw, 311D, 4/8/94

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

Not Applicable

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

No

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

No

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

No

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

None

DATA CALL # 33 UIC: 00104

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

Signature

COMMANDER

Title

JUN 8 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNAN

NAME (Please type of print

Signature

ACTING

Title

6/24/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. M. MITCHELL, JR.
NAME (Please type or print)

Signature

Commanding Officer
Title

5/31/94
Date

Navy Ships Parts Control Center
Activity

DATA CALL 33 (ENVIRONMENTAL) 143 87 4, 9, 10, 11, 12, 15, 16, 17, 18, 19, 23
AMENDMENT 1 UIC: N00104

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN — R M Moore
NAME (Please type or print) Signature

COMMANDER — SEP 7 1994
Title Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — W A Earner
NAME (Please type or print) Signature

9/12/94
Title Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. M. MITCHELL, JR.	RM Mitchell, Jr
NAME (Please type or print)	Signature
COMMANDING OFFICER	8/1/94
Title	Date
NAVY SHIPS PARTS CONTROL CENTER	
Activity	

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DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Navy Ships Parts Control Center
UIC:	N00104
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to

identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Cost s (Other Than DBOF Overhead)			
Activity Name: Navy Ships Parts Control Center		**UIC:** N00104	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	N/A	N/A	N/A
1b. Minor Construction	N/A	N/A	N/A
1c. Sub-total 1a. and 1b.	N/A	N/A	N/A
2. Other Base Operating Support Costs:			
2a. Utilities	N/A	N/A	N/A
2b. Transportation	N/A	N/A	N/A
2c. Environmental	N/A	N/A	N/A
2d. Facility Leases	N/A	N/A	N/A
2e. Morale, Welfare & Recreation	N/A	N/A	N/A
2f. Bachelor Quarters	N/A	N/A	N/A
2g. Child Care Centers	N/A	N/A	N/A
2h. Family Service Centers	N/A	N/A	N/A
2i. Administration	N/A	N/A	N/A
2j. Other (Specify)	N/A	N/A	N/A
2k. Sub-total 2a. through 2j:	N/A	N/A	N/A
3. Grand Total (sum of 1c. and 2k.):	N/A	N/A	N/A

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Navy Ships Parts Control Center		**UIC:** N00104	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	$81	$83	$164
1b. Real Property Maintenance (<$15K)	1,376	1,413	2,790
1c. Minor Construction (Expensed)	0 ~~163~~	0 ~~166~~	0 ~~328~~
1d. Minor Construction (Capital Budget)	N/A	N/A	N/A
1c. Sub-total 1a. through 1d.	1,457 ~~1,620~~	1,496 ~~1,662~~	2,953 ~~3,283~~
2. Other Base Operating Support Costs:			
2a. Command Office	75 ~~3,006~~	217 ~~7,299~~	292 ~~10,305~~
2b. ADP Support	0 ~~9,449~~	0 ~~6,699~~	0 ~~16,148~~
2c. Equipment Maintenance	322	0	322
2d. Civilian Personnel Services	234	1,779	2,013
2e. Accounting/Finance	0 ~~696~~	4,436 ~~0~~	4,436 ~~696~~
2f. Utilities	1,862	86	1,948
2g. Environmental Compliance	10	89	99
2h. Police and Fire	288	2,821	3,108
2i. Safety	10	89	99
2j. Supply and Storage Operations	0	512	512
2k. Major Range Test Facility Base Costs	N/A	N/A	N/A
2l. Other (Specify)*	5330 ~~2,412~~	3904 ~~1,949~~	9,234 ~~4,361~~
2m. Sub-total 2a. through 2l:	8,131 ~~18,289~~	13,933 ~~21,323~~	22,064 ~~39,612~~
3. Depreciation	N/A	N/A	N/A
4. Grand Total (sum of 1c., 2m., and 3.) :	9,588 ~~$19,909~~	15,429 ~~$22,985~~	25,017 ~~$42,894~~

4R Revised: Bill Stringer
SUP 121 B
7/18/94

* OTHER

	NON-LABOR	LABOR	TOTAL
PUBLIC WORKS	2,412	1,949	4,361
ADMIN	732	1,425	2,157
COMMUNICATIONS	1,608	0	1,608
MAIL	578	530	1,108
TOTAL	5,330	3,904	9,234

Bill Stringer
Code: SUP 12B
7/18/94

ATTACHMENT

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: Navy Ships Parts Control Center	**UIC:** N00104
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	271 ~~$1,198~~
Material and Supplies (including equipment):	2,174 ~~1,712~~
Industrial Fund Purchases (other DBOF purchases):	18,030 ~~10,930~~
Transportation:	0
Other Purchases (Contract support, etc.):	8,542 ~~15,177~~
Total:	29,017 ~~29,018~~

Revised: Bill Stringer
SUP 121B
7/18/94

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Navy Ships Parts Control Center	**UIC:** N00104
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	20.6
Facilities Support:	35.2
Mission Support:	4.6
Procurement:	0
Other:*	.7
Total Workyears:	61.1

* **Note:** Includes contracted training on base.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 37.5

2) Estimated number of workyears which would be eliminated: .6

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 23.0

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
3.1	Technical services and off-base contracted training.

DATA CALL #66 UIC: 00104

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

Signature

COMMANDER

Title

19 JUL 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

7/25/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. R. LENGKEEK
NAME (Please type or print)

Signature

Acting Commanding Officer
Title

7/7/94
Date

Navy Ships Parts Control Center
Activity

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Navy Fleet Material Support Office
UIC:	00367
Host Activity Name (if response is for a tenant activity):	Navy Ships Parts Control Center
Host Activity UIC:	00104

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Navy Fleet Material Support Office		**UIC:** 00367	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

NOTE: Table 1A not applicable

DATA CALL 66
INSTALLATION RESOURCES

1b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Navy Fleet Material Support Office		**UIC:** 00367	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office	$ 13	$ 581	$ 594
2b. ADP Support	~~$ 700~~ 0		~~$ 700~~ 0
2c. Equipment Maintenance	$ 50		$ 50
2d. Civilian Personnel Services	$ 548		$ 548
2e. Accounting/Finance	$ 400	$1,031	$1,431
2f. Utilities	$ 326		$ 326
2g. Environmental Compliance	$ 1		$ 1
2h. Police and Fire	$ 231		$ 231
2i. Safety	$ 98		$ 98
2j. Supply and Storage Operations			

4K

Revised: Bill Stringe
SVP 121B
7/18/94

DATA CALL 66
INSTALLATION RESOURCES

2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	~~$2,917~~ 2,362	$2,630	~~$5,547~~ 4,992
2m. Sub-total 2a. through 2l:	~~$5,284~~ 4,029	$4,242	~~$9,526~~ 8,271
3. Depreciation	$ ~~372~~ 0		$ ~~372~~ 0
4. Grand Total (sum of 1c., 2m., and 3.) :	~~$5,656~~ 4,829	~~$4,242~~ 4,242	~~$9,898~~ 8,271

2. <u>Services/Supplies Cost Data</u>. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the <u>activity</u> responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<u>Table 2</u> - Services/Supplies Cost Data	
Activity Name: NAVY FLEET MATERIAL SUPPORT OFFICE	**UIC:00367**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$ ~~400~~ 455
Material and Supplies (including equipment):	$ 360
Industrial Fund Purchases (other DBOF purchases):	1100

Revised: Bill Stringer
SUP 121B
7/18/94

5R

DATA CALL 66
INSTALLATION RESOURCES

Transportation:	$ ~~55~~ 0
Other Purchases (Contract support, etc.):	~~$1,808~~ 5,992
Total:	~~$2,623~~ 7,907

Revised: Bill Stringer
SUP 121B
7/18/94

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NOT APPLICABLE	**UIC:**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):NOT APPLICABLE

2) Estimated number of workyears which would be eliminated:NOT APPLICABLE

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):NOT APPLICABLE

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
NOT APPLICABLE	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
NOT APPLICABLE	

DATA CALL 66
INSTALLATION RESOURCES
($000)

NOTE: THE FOLLOWING IS A DETAIL OF TABLE 1B - LINE 2L - NON LABOR

PUBLIC WORKS SUPPORT	$869
ADMIN COSTS	$700
~~GOVT TRAINING~~	~~$300~~
CUSTODIAL SVCS	$238
~~RECRU COSTS~~	~~$200~~
COMMUNICATION SVCS	$151
LEGAL SVCS	$100
DISASTER PREP/VIDEO/ SHUTTLE/FITNESS	$ 93
RENTAL/COPIERS	$ 75
PURCH SVCS	$ 70
~~WORKMANS COMP~~	~~[illegible]~~
MAIL SVCS	$ 53
COMMUNITY SVCS	$ 13
	2,362
TOTAL	~~$2,917~~

NOTE: Labor includes all General Administrative overhead not reported in Command Office and Accounting/finance: such as the following categories Internal Systems, Local Area Networks, Administrative Support Facilities, Planning, Inventory, Training and Mailroom.

Revised: Bill Stringer
SUP 121B
7/18/94

DATA CALL #66 UIC: 00367

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

Signature

COMMANDER

Title

19 JUL 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

7/25/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. M. BEATY, CAPT, SC, USN
NAME (Please type of print)

Signature

COMMANDING OFFICER, ACTING
Title

7 JULY 1994
Date

NAVY FLEET MATERIAL SUPPORT OFFICE
Activity

N00104

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	*Navy Ships Parts Control Center Mechanicsburg, PA*
Acronym(s) used in correspondence	*SPCC* , Mechanicsburg
Commonly accepted short title(s)	SPCC

- Complete Mailing Address

Commanding Officer
Navy Ships Parts Control Center
P. O. Box 2020
Mechanicsburg, Pennsylvania 17055

- PLAD

SPCC Mechanicsburg PA

- PRIMARY UIC: 00104 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): None PURPOSE: _____

2. PLANT ACCOUNT HOLDER:

- Yes X No _____ (check one)

N00104

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

- Yes __X__ No ____ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes ____ No __X__ (check one)
- Primary Host (current) UIC: _____
- Primary Host (as of 01 Oct 1995) UIC: _____
- Primary Host (as of 01 Oct 2001) UIC: _____

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes ____ No __X__ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex. N/A. Activity does not have Class 1/Class 2 property located off the installation.

Name	Location	UIC
None		

N00104

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below. N/A. This activity does not have any detachments.

Name	UIC	Location	Host name	Host UIC
None				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

SPCC was affected by BRAC-91 and BRAC-93 decisions.

Under BRAC-91, the Naval Sea Logistics Center, Philadelphia Detachment, located at the Philadelphia Naval Shipyard, was directed to relocate to Mechanicsburg, Pennsylvania due to the closure of the shipyard. Fifty civilian billets will accompany the relocated activity during the summer of 1994.

Under BRAC-93, Naval Supply Systems Command (NAVSUP), located in Arlington, Virginia, was directed to relocate to Mechanicsburg. 245 civilian, and 53 military billets will accompany the relocated activity during the summer of 1995.

Included in the decision to relocate NAVSUP to Mechanicsburg, Congress approved the relocation of the Defense Printing Service Management Office (DPSMO) and the Navy Food Service Systems Office (NFSSO) from the Washington Navy Yard to Mechanicsburg. 84 civilian and 6 military billets were identified to relocate with these activities..

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

Perform Inventory Management and Program Support for assigned weapons systems and equipments installed on Navy warships. This includes:

- Supply Support Agent for the Navy Program Executive Offices (PEOs), Hardware Systems Commands (HSCs) and Program Managers (PMs), Industrial Activities and Foreign Military Sales (FMS) customers.

- Supply Support Agent for Navy consumer activities for all matters related to logistical support from the Defense Logistics Agency, General Services Administration as well as the other Services.

- Life Cycle Weapons System Program Support for equipments assigned by the HSCs, including provisioning, assignment of National Stock Numbers and maintenance of configuration and logistics support data.

- Data broker for Naval logistics data, administering and maintaining the Navy Weapons System Management Data Base.

- Integrated Material Manager (IMM), providing inventory management for assigned secondary items, inert nuclear weapons material and end items such as General Purpose Electronic Test Equipment and Material Handling Equipment.

- Requirements determination, budgeting, cataloging, procuring, repairing and disposition for material and components assigned.

- Procurement support for replenishment and repair of managed items for other services and activities in accordance with supply support agreements.

- Program management for material and services under the Foreign Military Sales/Security Assistance Program.

- Supply and logistics support for new construction, intermediate and depot level programs, including ship alterations and planned maintenance programs.

- Host Command, to the Mechanicsburg DoD Activities, including security, fire protection, human resources, public works, safety and health functions.

Deleted Since BRAC-93:

- Management of Navy Conventional Ammunition, and Central Design of the Navy Conventional Ammunition Integrated Management System.

Projected Missions for FY 2001

- Integrated Logistics Support (ILS) Supply Support Logistics Element Manager (LEM) for the HSCs for new weapon systems and equipments introduced into the Navy.

- Engineering and technical agent for assigned secondary items.

Page 4, paragraph 7 - PROJECTED MISSIONS for FY 2001; add

• With the ongoing creation of a single ICP at two sites, common functions currently performed at SPCC and ASO will be performed at either Mechanicsburg and/or Philadelphia to achieve the most efficient Navy ICP operations.

Revised by:

Name/Title

Code

- Inventory Management and procurement agent for all major end items financed and carried in the Appropriated Procurement Accounts (APA).

- Supply, Inventory and Information Management Technical Agent for the Naval Supply Systems Command (NAVSUP), including policy implementation.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Monitor and expedite all Casualty Report (CASREP) requisitions and provide accountability for all material requirements.

- Provide life cycle logistics support to the Fleet Ballistic Missile Submarine Program under the sponsorship of the Strategic Systems Program.

- Provide life cycle logistics support to the Naval Nuclear Reactors Program (NRP) under the oversight of the Naval Sea Systems Command (NAVSEA 08). Classified mission responsibilities.

- Force, platform and unit allowances and load lists, and fitting-out/outfitting support for both normal operating and planned contingency conditions.

- Provide life cycle logistics support for National Security Agency (NSA) procured systems under the functional management of Commander, Naval Security Group (COMNAVSECGRU). Classified mission responsibilities.

- Act as the Navy Service Control Activity (SCA) for accounting transfer, reporting and disposition of Department of Energy (DOE) produced nuclear weapons material containing, or fabricated from, Sources and Special (SS) nuclear materials other than war reserve quality. Classified mission responsibilities.

- Centralized cannibalization coordination for all active system cannibalizations referred through Type Commanders including interfacing with Inactive Ship Facilities and monitoring payback of the asset.

N00104

Added Since BRAC-93:

- Packaging, Handling, Storage & Transportation (PHS&T) Logistics Element Manager (LEM) for ILS programs sponsored by the HSCs.

- General Fleet services policy and maintenance of the Navy Management Data File (NMDF), Monthly Change Notices, the Master Repairable Items List (MRIL) and the Afloat Shopping Guide.

- Manage the Navy's Quality Deficiency Reporting (QDR) System.

- Financial and supply management of Navy retail and Pre-positioned War Reserve stocks.

- Central design agent for the TRIDENT Submarine Logistics Data System (LDS).

- Operate the Navy Career Management Center for interns program.

- Publication and staff support for Navy-wide implementation of the NAVSUP Continuous Acquisition & Life Cycle Support (CALS) program.

- Central repository for NAVSUP ADPE (corporate Automated Data Processing Equipment) configuration data.

- ADPE procurement administrative support for major Navy ADP programs and related services and supplies.

Projected Unique Missions for FY 2001

- Same as existing unique missions.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
Naval Supply Systems Command	00023
• Funding Source	UIC
DBOF	____

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	74	15	3,176
• Tenants (total)	29	41	2,883

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	57	11	2,882
• Tenants (total)	35	43	2,933

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• CO/OIC RADM R. M. Mitchell, Jr.	(717) 790-3701	(717) 790-7616	(717) 697-3291
• Duty Officer	(717) 790-4444	(717) 790-3209	[N/A]
• Points of Contact CAPT J. D. Pledger	(717) 790-3567	(717) 790-3032	(717) 691-7115
CAPT M. L. Jenkins	(717) 790-3302	(717) 790-3160	(717) 697-9750

N00104

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provided below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Navy Fleet Material Support Ofc	00367	20	0	~~913~~ 893
Naval Medical Branch Clinic	39033	0	8	6
Personnel Support Activity Detachment, Mechanicsburg	43314	1	10	6
Naval Acquisition Career Mgmt Center	43677	0	0	18
Department of Energy, Naval Reactors Office	44629	1	3	0
Naval Facilities Engineering, Command Contracts	45206	1	0	6
Naval Audit Service	45900	0	0	18
DLA Weapons Office	45948	0	0	1
Naval Ordnance Center, Inv Mgmt and Systems Div, Mechanicsburg	49935	5	1	120
Naval Criminal Investigative Svc	63054	0	0	2
Naval Surface Warfare Ctr, Port Hueneme Division	63394	0	0	2
DLA Defense National Stockpile Zone-New York	64178	0	0	4
Naval Sea Logistics Center	65538	3	0	349
Naval International Logistics Ofc Detachment Mechanicsburg	65916	0	0	65
Defense Printing Services Det Office, Mechanicsburg	66955	0	0	63
Naval Computer & Telecommun ications Station, Jacksonville ICAPS Support Office	68560	0	0	11

RWM N413P 2/15/9

• Tenants residing on main complex (shore commands) continued

Tenant Command Name	UIC	Officer	Enlisted	Civilian
General Services Administration	7362A	0	0	2
General Accounting Office	7080AAA	0	0	4
Small Business Administration	CGOHMR	0	0	4
Defense Commissary Agency Central Distribution Center	DCNE01	0	0	4
Defense Information Service Organization, Information Center Processing	H98263	0	0	205
Defense Criminal Investigative Service	HF1003	0	0	1
Defense Finance & Accounting Services-Cleveland, Mechanicsburg	HQ0003	0	0	20
Defense Distribution Region East	SB3100	0	0	86
Defense General Supply Center, Mechanicsburg	SE3100	0	0	128
Defense Distribution Susquehanna, PA, Mechanicsburg	SW3100	3	0	841
Contractor Operated Parts Depot	SW3101	0	0	10
Defense Reutilization and Marketing Office	SX1293	0	0	40
US Army Veterinary Services, Mechanicsburg	W2KR27	1	21	4

• Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	En-listed	Civilian
None					

• Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	En-listed	Civilian
None					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Atlantic and Pacific Fleet Units	*Worldwide*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments*
Foreign Military Sales	*Worldwide*	*Inventory management and program support of spare and repair parts for weapon systems and equipments*
Industrial/Maintenance Activities	*Worldwide*	*Inventory management and program support of spare and repair parts*
Chief of Naval Education and Training	*Various CONUS sites*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments*
Chief of Naval Operations	*Various offices*	*Inventory management and program support of spare and repair parts for weapon systems and equipments*
United States Coast Guard	*Various offices*	*Inventory management and program support of spare and repair parts for weapon systems and equipments*
Defense Logistics Agency	*Alexandria, VA*	*Base Operating Support, warehouse space - MOU*

N00104

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Commander, Naval Air Systems Command	*Arlington, VA*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments*
Naval Intelligence Command	*Washington, D.C.*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments*
Commander, Naval Sea Systems Command	*Arlington, VA*	*Allowance development, inventory management and program support of spare and repair parts for the Deep Submergence System and other assigned weapon systems and equipments - MOA.*
Naval Security Group	*Washington, D.C.*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments*
Commander, Space and Naval Warfare Systems Command	*Arlington, VA*	*Allowance development, inventory management and program support of spare and repair parts for assigned weapon systems and equipments*
Strategic Systems Project Office	*Arlington, VA*	*Allowance development, program software development, inventory management and program support of spare and repair parts for the Fleet Ballistic Missile Programs - MOU*
Joint Logistics Support Center	*Dayton, OH*	*System and logistical studies associated with the development of a standard Material Management System*
Joint Cruise Missile Project	*Washington, D.C.*	*Allowance development, program software development, inventory management and program support of spare and repair parts - MOU*

N 00104

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Commander, Naval Facilities Engineering Command	*Alexandria, VA*	*Life cycle support of systems, equipments and components which NAVFAC has program control and technical support responsibilities - MOU*
Naval Weapons Station Earle	*Earle, NJ*	*Acquisition and inventory control of Ordnance Handling Equipment - MOU*
Military Sealift Command	*Washington, D.C.*	*Life cycle support for new construction shipbuilding and conversion programs and for the maintenance, modernization and conversion programs of the MSC operating force - MOU*
Naval-Marine Corps Reserve Center	*Harrisburg, PA*	*Communications Support, General Supplies - ISSA* .
Naval Reserve Center	*Altoona, PA*	*General Supplies - ISSA*
Navy Recruiting District, Harrisburg	*Harrisburg, PA*	*Administrative Support, General Supplies - ISSA*
Ft George G. Meade	*Fort Meade, MD*	*Training Support - ISSA*
Naval Reserve Center	*Williamsport, PA*	*General Supplies - ISSA*
Fleet & Industrial Supply Center, Puget Sound	*Bremerton, WA*	*Storage/Warehousing and Transportation Service - ISSA*
U.S. Marine Corps Recruiting Station	*New Cumberland, PA*	*General Supplies - ISSA*

N00104

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Naval Ships Systems Engineering Station	*Philadelphia, PA*	*Procurement and technical guidance in support of Hull, Mechanical and Electrical equipment - MOU*
Submarine Maintenance Engineering, Planning and Procurement Activity	*Portsmouth, NH*	*Support Level I/SUBSAFE procurement specification - MOU*
Naval Sea Logistics Center	*Mechanics-burg, PA*	*Support Level I/SUBSAFE procurement specification - MOU*
Program Executive Office (PEO), Submarines	*Washington, D.C.*	*Life cycle support for Submarine Towed Arrays - MOU*

N00104

Data Call 1 : General Installation Information, continued Activity : 00104

Page 13, paragraph 13 - REGIONAL SUPPORT; add

ACTIVITY NAME	LOCATION	SUPPORT FUNCTION
SPECWARCOM		Worldwide allowance development, inventory management and program support for spare and repair parts for the equipments used by the Navy Special Warfare Forces. - MOU
NAVSEA	Arlington, VA	Temporary storage and control of nuclear reactor major end items and outfitting material for new construction nuclear ships - MOA
DLA	Alexandria, VA	PSICP for surface, subsurface and related DLA managed items.

Revised by:

Name/Title

Code

N00104

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) See Attachment 1.

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) See Attachment 2.

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) See Attachment 3.

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

Data Call 1: General Installation Information Activity: N00104

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN — R M Moore

NAME (Please type or print) Signature

COMMANDER — 10 FEB 1994

Title Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram — [signature]

NAME (Please type or print) Signature

Acting — 15 Feb 1994

Title Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. M. Mitchell, Jr, RADM, SC, USN
NAME (Please type or print)

Signature

Commanding Officer
Title

2/4/94
Date

Navy Ships Parts Control Center
Activity

Enclosure (2)

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Navy Ships Parts Control Center
UIC:	N00104
Major Claimant:	Naval Supply Systems Command

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$37,029 (SPCC only)
Average Appropriated Fund Civilian Salary Rate:	$37,288 (Installation)

Source of Data (1.a. Salary Rate): Resource Mgt Dept., Comptroller, SPCC; Other Base Commands

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

SPCC at Mechanicsburg

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Cumberland	PA	86	1,588	52%	7.5	15
Dauphin	PA	2	589	19%	14	30
York	PA	2	315	10%	20	40
Perry	PA	0	198	7%	29	60
Adams	PA	0	124	4%	33	40
Lebanon	PA	0	56	2%	34	70
Franklin	PA	1	63	2%	48	60
Other	PA	0	114	4%	N/A	N/A
Totals	PA	91	3,047	100%	N/A	N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Within the Installation

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Cumberland	PA	137	3.049	51%	7.5	15
Dauphin	PA	6	1.165	20%	14	30
York	PA	9	629	10%	20	40
Perry	PA	0	416	7%	29	60
Adams	PA	1	220	4%	33	40
Lebanon	PA	0	107	2%	34	70
Franklin	PA	1	122	2%	48	60
Other	PA	1	122	2%	48	60
Totals	PA	155	5.922	100%	N/A	N/A

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Cumberland County

Source of Data (1.b. 1) & 2) Residence Data): DBMS via Zip Code for SPCC, FMSO, DISO. Other tenants reported directly.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Harrisburg	Dauphin	6
York	York	42
Lancaster	Lancaster	50

Source of Data (1.c. Metro Areas): Capital Region Economic Development Corp.; PA Road Atlas

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce. SPCC at Mechanicsburg

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	12	.39
20 - 24 Years	30	.99
25 - 34 Years	532	17.46
35 - 44 Years	1,266	41.55
45 - 54 Years	959	31.47
55 - 64 Years	225	7.38
65 or Older	23	.76
TOTAL	3,047	100 %

Source of Data (1.d.) Age Data): Defense Civilian Personnel Data Systems (DCPDS)

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce. Within the Installation

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	20	.34
20 - 24 Years	60	1.01
25 - 34 Years	969	16.37
35 - 44 Years	2,483	41.94
45 - 54 Years	1,883	31.78
55 - 64 Years	474	8.00
65 or Older	33	.56
TOTAL	5,922	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.d.) Age Data: Defense Civilian Personnel Data System (DCPDS) was the source for all employees duty stationed at NSPCC, Mechanicsburg and served by the SPCC HRO.

All data was obtained from DCPDS on 29 June 1994 for the following activities: Navy Ships Parts Control Center (SPCC); Fleet Material Support Office (FMSO); Naval Sea Logistics Center (NAVSEALOGCEN); Navy International Logistics Control Office (NAVILCO); Defense Printing Service (DPS); Personnel Support Activity Detachment (PSAD); Defense Information Systems Office - Defense Megacenter (DISO-DMC); and Defense Information Systems Office - Navy Information Service Center (DISO-NISC).

Contact was made and information provided on the following tenant activities for all employees duty stationed at NSPCC, Mechanicsburg, but not serviced by the SPCC HRO. This data was forwarded to the SPCC HRO on 28, 29, and 30 June 1994 for the following: Defense Depot Region East (DDRE); Defense Reutilization and Marketing Office (DRMO); Defense Logistics Agency Weapons Office; Navy Branch Medical Clinic; Naval Acquisition Career Management Center; Defense Contract Audit Agency (DCAA); Naval Telecommunications Center (NCTS); Defense Commissary Agency Central Distribution Center (DECA); Contractor Operated Parts Depot (COPAD); Naval Audit Service; Naval Criminal Investigative Service (NCIS); Defense Finance and Accounting Service (DFAS); Naval Facilities Engineering Command Contracts (NAVFAC); U.S. Army Veterinary Service: Defense Investigative Service (DIS); Defense General Supply Center (DGSC); and Naval Surface Warfare Center (NSWC).

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

SPCC at Mechanicsburg

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	2	.07
9th through 11th Grade	59	1.94
12th Grade or High School Equivalency	1,832	60.12
1-3 Years of College	387	12.70
4 Years of College (Bachelors Degree)	571	18.74
5 or More Years of College (Graduate Work)	196	6.43
TOTAL	3,047	100 %

Within the Installation

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	16	.27
9th through 11th Grade	164	2.77
12th Grade or High School Equivalency	3,390	57.24
1-3 Years of College	793	13.39
4 Years of College (Bachelors Degree)	1,162	19.63
5 or More Years of College (Graduate Work)	397	6.70
TOTAL	5,922	100 %

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

SPCC at Mechanicsburg

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	115
Associate Degree	151
Bachelor Degree	650
Masters Degree	99
Doctorate	2

Within the Installation

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	217
Associate Degree	300
Bachelor Degree	1,335
Masters Degree	184
Doctorate	5

Source of Data (1.e.1) and 2) Education Level Data): Defense Civilian Personnel Data System (DCPDS). Data base shows last year completed. 4 years of college and 5 years of college data DO NOT reflect only Bachelors Degree and Graduate Work.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.
Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

SPCC at Mechanicsburg

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	101	3.3%
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	3	.1%
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	47	1.5%
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48	17	.6%
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49	67	2.2%
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	382	12.5%

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5d. Automotive Repair and Services	75	10	.3%
5e. Other Misc. Repair Services	76	7	.2%
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79	8	.3%
5h. Health Services	80		
5i. Legal Services	81	9	.3%
5j. Educational Services	82	14	.6%
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	21	1%
5n. Other Misc. Services	89	37	1%
Sub-Total 5a. through 5n.:	70-89	488	16%
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	2,005	66%
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	87	3%
6c. Public Finance	93	296	9%
6d. Environmental Quality and Housing Programs	95	3	.1%
Sub-Total 6a. through 6d.		2,391	78.5%
TOTAL		3,047	100 %

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Within the Installation

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	101	2%
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	126	2%
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39	126	2%
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	3	.1%
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	1,206	20%
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48	17	.3%
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49	1,226	21%
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	1,687	29%
5d. Automotive Repair and Services	75	10	.2%
5e. Other Misc. Repair Services	76	7	.1%
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79	8	.1%
5h. Health Services	80	6	.1%
5i. Legal Services	81	9	.15%
5j. Educational Services	82	14	.2%
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	76	1%
5n. Other Misc. Services	89	37	.6%

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 5a. through 5n.:	70-89	1,854	31%
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	2,220	38%
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	87	1%
6c. Public Finance	93	299	5%
6d. Environmental Quality and Housing Programs	95	9	.15%
Sub-Total 6a. through 6d.		2,615	44%
TOTAL		5,922	100 %

Source of Data (1.f.) Classification By Industry Data): Defense Civilian Personnel Data System (DCPDS) was the source for all employees duty stationed at NSPCC, Mechanicsburg and serviced by the SPCC HRO. All data was obtained from DCPDS on 29 June 1994 for the following activities: SPCC; FMSO; NAVSEALOGCEN; NAVILCO; DPS; PSAD; DISO-DMC; DISO-NISC.

Contact was made and information was provided on the following tenant activities for all employees duty stationed at NSPCC, Mechanicsburg, but not serviced by the SPCC HRO. This data was forwarded to the SPCC HRO on 28, 29, and 30 June 1994 for the following: DDRE; DRMO; Defense Logistics Agency Weapons Office; Naval Branch Medical Clinic; Naval Acquisition Career Management Center; DCAA; NCTS; DECA; COPAD; Naval Audit Service; NCIS; DFAS; NAVFAC; U.S. Army Veterinary Service; DIS; DGSC; and NSWC.

All documentation available upon request.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.
Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

SPCC at Mechanicsburg

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	1,441	47%
2. Professional Specialty		
2a. Engineers	38	1.3%
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	189	6.2%
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges	7	.2%
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers	8	.3%
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	17	.6%
2n. Visual Arts	5	.2%
Sub-Total 2a. through 2n.:	264	8.7%
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	501	16.5%
Sub-Total 3a. and 3b.:	501	16.5%
4. Administrative Support & Clerical	595	19.6%
5. Services		
5a. Protective Services (includes guards, firefighters, police)	83	2.7%
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	20	.7%
Sub-Total 5a. through 5d.	103	3.4%
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	28	.9%
8. Construction Trades	63	2.1%
9. Production Occupations		
10. Transportation & Material Moving	50	1.6%
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	2	.1%
TOTAL	3,047	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Within the Installation

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	1,967	33%
2. Professional Specialty		
2a. Engineers	122	2%
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	968	16%
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges	7	.1%
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers	8	.1%
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)	1	.02%
2l. Health Assessment & Treating(Nurses, Therapists. Pharmacists, Nutritionists, etc.)	3	.05%
2m. Communications	17	.3%
2n. Visual Arts	5	.1%
Sub-Total 2a. through 2n.:	1,131	19%
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	604	10%
Sub-Total 3a. and 3b.:	604	10%
4. Administrative Support & Clerical	894	15%

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
5. Services		
5a. Protective Services (includes guards, firefighters, police)	83	2%
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	20	.3%
Sub-Total 5a. through 5d.	103	2%
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	69	1%
8. Construction Trades	63	1%
9. Production Occupations		
10. Transportation & Material Moving	1,089	19%
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	2	.03%
TOTAL	5,922	100 %

Source of Data (1.g.) Classification By Occupation Data): DCPDS as of 30 Jun 1994

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers;

inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.

2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

SPCC at Mechanicsburg

1. Percentage of Military Employees Who Are Married:	89%	
2. Percentage of Military Spouses Who Work Outside of the Home:	25%	(20)
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".		
3a. Employed "On-Base" - Appropriated Fund:	5%	(1)
3b. Employed "On-Base" - Non-Appropriated Fund:	0%	(0)
3c. Employed "Off-Base" - Federal Employment:	0%	(0)
3d. Employed "Off-Base" - Other Than Federal Employment	95%	(19)

Source of Data (1.h.) Spouse Employment Data): Service Members; PERSUPPDETMECH

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Within the Installation

1. Percentage of Military Employees Who Are Married:	86%	
2. Percentage of Military Spouses Who Work Outside of the Home:	35%	(46)
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".		
3a. Employed "On-Base" - Appropriated Fund:	9%	(4)
3b. Employed "On-Base" - Non-Appropriated Fund:	2%	(1)
3c. Employed "Off-Base" - Federal Employment:	4%	(2)
3d. Employed "Off-Base" - Other Than Federal Employment	85%	(39)

Source of Data (1.h.) Spouse Employment Data): Service Members; PESUPPDETMECH

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail (None)	N/A	N/A	N/A
Fire Protection	A	A	A
Police *	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution *	A	A	A
Energy Supply	A	A	A
Energy Distribution *	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection *	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): Hampden Twp. Mgr

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police *	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution *	A	A	A
Energy Supply	A	A	A
Energy Distribution *	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection *	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): Capital Region Economic Development Corporation

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units:

Units for Sale:

5.5%

Source of Data (3.a. Off-Base Housing): Capital Region Economic Development Corporation

Source of data does not report vacancy rates separately for rental units and units for sale. Figure reported is that of a combined vacancy rate.

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't House Units? *
		Elem	Mid	High	Current	Max. Capacity	Current	Max. Ratio	
Big Spring	Cumberland	5	1	1	2,747	3,300	25:1	35:1	
Camp Hill	Cumberland	3	0	1	981	*NRA	*NRA		
Carlisle	Cumberland	7	2	1	4,325	*NRA	*NRA		Yes
Cumberland Valley	Cumberland	7	2	1	5,777	8,483	17:1	17:1	Yes
East Pennsboro	Cumberland	2	1	1	2,054	3,000	20:1	25:1	
Mechanicsburg	Cumberland	6	1	1	2,747	4,500	23:1	30:1	
Shippensburg	Cumberland	3	0	2	2,764	3,133	24:1	28:1	
South Middleton	Cumberland	2	0	1	1,821	2,151	15.5:1	Unk	
Central Dauphin	Dauphin	14	0	5	9,914	10,062	25:1	27:1	
Derry Township	Dauphin	2	2	1	2,156	*NRA	*NRA		
Halifax	Dauphin	2	1	1	1,138	1,500	24:1	Unk	
Harrisburg	Dauphin	11	2	1	8,238	9,500	25:1	30:1	
Lower Dauphin	Dauphin	6	0	1	3,514	4,000	24:1	27:1	
Middletown	Dauphin	4	1	1	2,325	*NRA	25:1	Unk	
Millersburg	Dauphin	1	1	1	857	*NRA	*NRA		
Steelton Highspire	Dauphin	1	0	1	1,435	2,124	17:1	25:1	
Susquehanna Twp.	Dauphin	2	1	1	1,977	3,200	25:1	28:1	
Upper Dauphin	Dauphin	1	1	1	1,500	1,800	23:1	28:1	
Northern York	York	3	1	1	2,371	Unk	25:1	Unk	
West Shore	York	11	3	2	6,531	*NRA	*NRA		Yes
Central York	York	4	1	1	2,722	*NRA	*NRA		
Dallastown	York	5	1	1	3,763	5,000	24:1	26:1	
Dover	York	4	1	1	2,838	4,000	22:1	25:1	
Eastern York	York	3	0	1	2,528	2,604	18:1	25:1	

Hanover	York	3	1	1	1.339	2.400	21:1	25:1	
Northeastern York	York	4	1	1	2.154	3.200	23:1	25:1	
Red Lion	York	8	0	2	4.557	5.699	22:1	26:1	
Southeastern	York	3	1	1	2.133	2.700	16:1	25:1	
Southwestern	York	4	1	1	3.036	4.300	17:1	20:1	
Southern York	York	2	1	1	2.555	3.211	18:1	18:1	
Spring Grove	York	8	0	2	3.914	4.500	26:1	30:1	
West York	York	4	0	2	2.496	3.000	22:1	26:1	
York City	York	8	2	1	5.865	9.100	19:1	23:1	
York Suburban	York	3	1	1	1.842	3.000	19:1	25:1	
Private & Non-Public Schools	Cumberland	30	0	17	3.320	Unk	Unk	Unk	
	Dauphin	30	0	7	6.052	Unk	Unk	Unk	
	York	26	0	15	3.967	Unk	Unk	Unk	

*NRA - No Response Available

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): PA Dept of Education & School District Offices

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

We have no on-base Section 6 Schools

Source of Data (3.b.2) On-Base Schools): N/A

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Harrisburg Area Community College
Penn State University - Harrisburg
Penn State University - York
Hershey Medical Center
Central PA Business School
Dixon University Center
Widener University
Messiah College
Temple University Harrisburg Center
Dickinson College
Shippensburg University
York College of PA
Lebanon Valley College
Lancaster Bible College
Elizabethtown College
Millersville College
Wilson College

Source of Data (3.b.3) Colleges): Bell of PA Phone Listing; Individual Schools

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Education (3.b.1):

Dauphin County Vo-Tech Curriculum

Technical:	Electronics Technology Scientific Data and Collection Drafting Design and Technology
Construction:	Air Conditioning and Refrigeration Building Construction and Maintenance Masonry Precision Metal Working

Automotive:	Auto Body Auto Mechanics Technology
Communication:	Commercial Art Graphic Arts
Service:	Child Care Cosmetology Food Production Management Service Health Assistant Law Enforcement Marketing and Distribution Ornamental Horticulture

Cumberland Perry Vo-Tech Curriculum

Technical:	Electronics Technology
Construction:	Air Conditioning Building Trades (includes carpentry, electrical, plumbing and masonry) Machine Shop
Automotive:	Auto Body Auto Mechanics and Diesel
Communication:	Commercial Art Graphic Arts
Service:	Cosmetology Health Services Child Care Food Service Law Enforcement Warehousing

Harrisburg Steelton Highspire Vo-Tech Curriculum

Technical:	Drafting Electrical

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Construction:	Carpentry Machine Shop Masonry Welding
Communication:	Electronic Communication
Automotive:	Auto Body Auto Mechanics
Service:	Child Care Cosmetology
Miscellaneous:	Business Education Horticulture Industrial Production Marketing Textile Production Graphic Arts

York County Area Vo-Tech

Technical:	Computer Technology Electrical Occupations Electronics Technology Drafting Refrigeration, Heating, Air Conditioning Welding
Construction:	Building Trades Carpentry Masonry Metal Machining
Automotive:	Auto Body Repair Automotive Mechanics Diesel Mechanics Recreation Vehicle Repair
Services:	Cosmetology Health Assisting Child Care

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Miscellaneous:	Commercial Art Culinary Arts Fashion Design Graphic Arts Horticulture

Source of Data (3.b.4) Vo-tech Training: Each Vo-Tech School

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): Capital Region Economic Development Corporation

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Harrisburg Transportation Center
Fourth and Market Street
Harrisburg, PA 17101
Located eight miles from the installation

Source of Data (3.c.2) Transportation): Capital Region Economic Development Corporation; PA Road Atlas

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Harrisburg International Airport
Middletown, PA 17057
Located nine miles from the installation

Source of Data (3.c.3) Transportation): Capital Region Economic Development Corporation; PA Road Atlas

4) How many carriers are available at this airport?

Five major Airlines (American, Delta, Northwest, United, and U.S. Air); six regional Airlines (Flagship, Continental, Air Wisconsin, Allegheny Commuter, TW Express, COMMAIR)

Source of Data (3.c.4) Transportation): Capital Region Economic Development Corporation

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-81 - 5 miles
I-83 - 6 miles
I-76 - 5 miles

Source of Data (3.c.5) Transportation): Area Map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Access to the base is provided by a network of interstate, state, and township roads. Three major interstates, I-76, I-81 and I-83 are within six miles of the activity. The main gate at SPCC intersects with U.S. Route 11, with U.S. Route 15 just three miles from the main gate. U.S. 11, U.S. 15, and I-83 intersect directly with I-76, the Pennsylvania Turnpike. Most traffic at SPCC uses the Main gate.

A township road provides access to the East gate and a State route provides access at the South gate. The West gate is serviced by a secondary township road and is the least capable of accommodating traffic of all routes.

For the most part, roadways provide a Class B Level of Service (LOS). Some intersections are derated to Class C during peak periods, but the local problems are not significant except for the State route accessing the South gate. The local township is attempting to improve the saturation by promoting improvements that would provide direct access to U.S. 15.

Although traffic is not a major problem, PENNDOT will be awarding a contract to construct a connector from I-81 to I-83. This route will provide an interchange at the SPCC Main gate and will provide significant relief of local traffic. The road is to be in operation in the Fall of 1995.

b) Do access roads transit residential neighborhoods?

No

c) Are there any easements that preclude expansion of the access road system?

No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): Public Works, SPCC

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

SPCC's Fire Department currently has two written mutual aid firefighting agreements with Hampden Township and Mechanicsburg Borough. These agreements include automatic response by both parties. There are oral agreements with Cumberland County to respond anywhere in that county as needed. Negotiations are currently underway for Hazardous Materials support response.

Source of Data (3.d. Fire/Hazmat): SPCC Fire Chief H. E. Milstead

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Exclusive Federal Jurisdiction

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

None

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): Security Department Director, SPCC

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Hampden Township provides sewage treatment. All other utility sources are from public utilities.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

The State of Pennsylvania imposed voluntary water use reductions in the Summer of 1992. No loss of service was experienced.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

The entire MidAtlantic region of the U.S. was faced with an electrical shortage during a one week period in the Winter of 1994. The local region did use rolling blackouts, but SPCC was asked only to conserve. No loss of power was experienced.

Source of Data (3.f. 1) - 3) Utilities): Public Works, SPCC

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Commonwealth of Pennsylvania	Government	27,589
2. Pennsylvania Blue Shield	Health Insurance	6,585
3. Hershey Foods Corporation	Food, Food Processing	6,500
4. Navy Ships Parts Control Center	Government	6,077
5. Hershey Medical Center	Hospital	5,550
6. AMP	Electronics	4,500
7. Hershey Entertainment & Resort Co.	Entertainment, Lodging	4,151
8. York Hospital	Hospital	3,634
9. Defense Distribution Region East	Government	2,857
10. Hershey Shoes/Service Corp.	Shoes	2,600

Source of Data (4. Business Profile): Capital Region Chamber of Commerce; York Chamber of Commerce; Comptroller, DDRE

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: Bethlehem Steel - 400 lost; Capital Products - 500 lost; Fruehauf - 600 lost; Purina - 300 lost; Quaker Oats - 200 lost; Orweco - 155 lost; Transcom - 180 lost; ARA Smith - 250 lost; Perk Foods - 170 lost. In the last three years there has been a loss of 6,000 goods producing jobs and 1,200 service producing jobs.

b. Introduction of New Businesses/Technologies: Gains in the region during the last five years have been primarily due to small business and small entrepreneurs.

c. Natural Disasters: None in this region during the last five years.

d. Overall Economic Trends: The trend during the last five years has been slightly upward for Cumberland and Dauphin Counties. While York County's economy has shown a downward trend. The curent jobless rate is 4.4% which is a 1.2% decrease reported in BRAC '93 data. The overall State unemployment rate is 6.7%.

Source of Data (5. Other Socio/Econ): Capital Region Economic Development Council; Carlisle Job Center; BRAC '93 Data Call

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6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

The Ships Parts Control Center provides support to the surrounding community in a number of ways which are detailed below:

I. Loan of facilities and equipment.

A. Facilities

(1) The base soccer fields are used by the Hampden Township Youth Soccer League. In each year of league play, several hundred youth play on the base soccer fields. In addition, the soccer fields are used each Spring to host one of the East Coast's largest youth soccer tournaments which involves several thousand players (this year more than 200 teams) from a six-state area.

(2) Volunteers from SPCC and its tenant activities set up and run the Capital Area's Annual Adult Special Olympics for more than 100 athletes, which is held each Spring at the base.

(3) Every third year (1992 was the last, 1995 is the next) SPCC hosts the Annual Area Armed Forces Day Open House (rotating with DDRE New Cumberland and Fort Indiantown Gap), at which several thousand guests visit the installation to view exhibits of military equipment and hardware, as well as other attractions.

(4) The SPCC Swimming Pool is used by area Boy Scouts for swimming and lifesaving training, and serves as a practice facility and host of home matches for the Navy Swim Club in area swimming competitions.

(5) Volunteers from SPCC and its Tenant Activities annually put on at the base a Christmas Party for disadvantaged children from the surrounding communities. Each year more than 120 children are brought to the base for a day of entertainment and games, and each receives a complete set of clothing including a winter outer garment, as well as toys and coupons for food for each child's family. The volunteers raise $35,000-$40,000 each year to support this effort.

(6) Each year SPCC opens one of its buildings to serve as the central collection point during the area's Annual Boy Scouts of American food collection drive, which takes place on a Saturday.

(7) The area's retired military community extensively uses the various Morale, Welfare and Recreation facilities on the installation as well as the Navy Exchange and Commissioned Officers' Mess.

B. Equipment

(1) SPCC has two flatbed truck trailers (painted and carpeted) that it uses as portable stages/reviewing stands. Each year the Command loans (including transportation out and back, as well as set-up and break-down) these trailers to support functions in the surrounding communities. The annual events to which these trailers are taken include: Mechanicsburg's Jubilee Day celebration each June; Carlisle's Annual John Phillip Sousa Concert each Summer; Mechanicsburg's Annual Halloween Parade in October; and the Annual New Cumberland Apple Festival.

(2) SPCC has a van which is equipped as a portable Public Address system. Each year this piece of equipment is loaned to community groups for various functions including: the Mechanicsburg Veterans Council's Memorial Day ceremony, the Marine Corps League's annual Memorial Day ceremony at the Harrisburg Riverfront Memorial, Opening Day ceremonies at the Hampden Youth Softball League, Mechanicsburg's Annual Halloween Parade, and the Lower Allen Fire Department's Annual Mud Races Fundraiser.

(3) SPCC has approximately 15 portable metal 3-sided covered booths which it uses for events such as Armed Forces Day. Each year we loan five of these booths out for the annual Holy Spirit Hospital Street Fair in Camp Hill.

II. Combined Federal Campaign (CFC)

In the 1993/1994 CFC, more than $137,000 was collected from the employees of SPCC and its tenant activities, much of which was designated for local and regional charitable agencies.

III. Community Support by the SPCC Fire Department

In calendar year 1993, the SPCC Fire Department made 141 off-base runs in support of area Fire Departments. (Source: Chief H. Milstead, SPCC Fire Department)

Source of Data (6. Other): Director of Public Affairs, SPCC

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

Signature

COMMANDER

JUL 19 1994

Title

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

8/6/94

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. R. LENGKEEK
NAME (Please type or print)

Signature

Acting Commanding Officer
Title

7/7/94
Date

Navy Ships Parts Control Center
Activity