

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

• Name

Official name	<i>Shore Intermediate Maintenance Activity/NRMTF, Puget Sound FY95: Shore Intermediate Maintenance Activity, Everett</i>
Acronym(s) used in correspondence	<i>SIMA/NRMTF Puget Sound NAVRESMAINTRAFAC Puget Sound FY95: SIMA Everett</i>
Commonly accepted short title(s)	<i>SIMA Puget Sound NRMTF Puget Sound</i>

• Complete Mailing Address

SIMA Puget Sound
P. O. Box 8050
Bremerton, WA 98314-8050

• PLAD

NAVRESMAINTRAFAC PUGET SOUND WA

• PRIMARY UIC: 68856 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

• ALL OTHER UIC(s): 68707 PURPOSE: Training of Reserves

49769 FY95: SIMA Everett

2. PLANT ACCOUNT HOLDER:

• Yes No (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

● **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes _____ No X (check one)

● **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes X No _____ (check one)

- Primary Host (current) UIC: 00251
- Primary Host (as of 01 Oct 1995) UIC: 68967
- Primary Host (as of 01 Oct 2001) UIC: 68967

● **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes _____ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
23 ABFC MAINTENANCE VANS	NAVAL STATION EVERETT, EVERETT, WA	68967

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
FY95: SIMA EVERETT BREMERTON DETACHMENT	TBD	BREMERTON, WA	PUGET SOUND NAVAL SHIPYARD	00251

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NONE.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Shore Intermediate Maintenance Activity (SIMA), Puget Sound (UIC 68856)/Naval Reserve Maintenance Training Facility (NRMTF), Puget Sound (UIC 68707) was commissioned as an active command on 01 Dec 1982. Primary missions are to train selected reserve personnel and to provide direct fleet maintenance support as assigned by COMNAVSURFPAC.
- During past five years manning and repair capability has expanded in preparation for the establishment of SIMA Everett (UIC 49769). Commanding Officer reports directly to Commanding Officer, Naval Reserve Readiness Command Twenty-Two, Seattle and is assigned additional duty to COMNAVSURFPACREP Puget Sound.
- Current Memorandum of Agreement (MOA) between COMNAVSURFPACREP and COMNAVSURFPAC disestablishes NRMTF effective 30 Sep 95.
- SIMA Puget Sound is scheduled to be disestablished 30 Sep 94. A detachment of SIMA Everett will be established to maintain the YR's and perform maintenance for ships assigned to Bremerton.
- SIMA Everett was established on 01 Oct 1993.

Projected Missions for FY 2001

- To provide direct fleet maintenance support to ships stationed in or visiting the Pacific Northwest as assigned by COMNAVSURFPAC and provide interoperability support to other Pacific Northwest maintenance facilities.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

NONE.

Current Unique Missions

None.

Projected Unique Missions for FY 2001

NONE.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

● Operational name	UIC
<u>COMNAVSURFPAC</u>	<u>53824</u>
<u>NAVRESREDCOM 22</u>	<u>68328</u>
● Funding Source	UIC
<u>COMNAVSURFPAC</u>	<u>53824</u>
<u>NAVRESREDCOMM 22</u>	<u>68328</u>

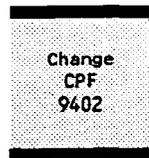
10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>12</u>	<u>154</u>	<u>0</u>
● Tenants (total)	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civ (App)	Non DOD
● Reporting Command	<u>11</u>	<u>153</u>	<u>0</u>	
● Tenants (total)	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>0</u>



11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● CO/OIC			
	<u>CDR M. W. ROBISON</u>	<u>COM:(206)476-1600</u>	<u>COM:(206)476-3484</u>
	<u>CELLULAR: (206)731-0059</u>	<u>DSN: 439</u>	<u>(H) (206)476-2840</u>
● Duty Officer		[N/A]	
		<u>COM:(206)476-1601</u>	<u>COM:(206)476-3484</u>
		<u>CELLULAR: (206) 731-1032</u>	<u>DSN: 439</u>
● Executive Officer			
	<u>LCDR S. C. SANDERS</u>	<u>COM:(206)476-1600</u>	<u>COM:(206)476-3484</u>
		<u>COM:(206)692-1821</u>	<u>DSN: 439</u>
* Repair Officer			
	<u>LCDR M. G. BARRETT</u>	<u>COM:(206)476-1600</u>	<u>COM:(206)476-7409</u>
		<u>COM:(206)479-2806</u>	<u>DSN: 439</u>

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<i>e.g. DLA (DoD Agency Name)</i>	<i>Vairous Locations</i>	<i>Purchasing/contract administration and public works support - ISSA.</i>
<i>USAF (Other Military Dept)</i>	<i>Various AFB</i>	<i>warehouse space - MOU.</i>

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)
- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)
- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)
- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

INSTALLATION DATA

SIMA PUGET SOUND/EVERETT

GENERAL INFORMATION

This is the first Data Call for the 1995 base realignment and closure (BRAC-95) process. This General Information Data Call is designed to provide the Base Structure Evaluation Committee (BSEC) with a broad view of each installation, looking across the entire range of missions performed, who performs them, and the geographic alignment of each installation (internal to itself and the relationship to the surrounding community). The desired end result of this Data Call is to give the BSEC a complete picture of the shore facility infrastructure and general information on every organization performing a mission for the Department of the Navy today. This review is not limited to "above threshold" activities (those activities with more than 300 civilian personnel). It is absolutely imperative that all organizations complete the appropriate information about their organization so that follow-on Data Calls can be correctly focused and complete. There will be other Data Calls organized by category/subcategory (function) to gather information on military value, capacity, and economic/environmental impact.

The activities receiving this Data Call will fall into one of three categories: host command; tenant command; or independent activity. Each activity will be asked to identify themselves into one of these three categories. Due to the broad nature of the Data Call, not all questions will be applicable to all respondents, but all questions require a complete response. If a question is not applicable to your organization, clearly mark the response as "N/A"; do not leave blank.

The Data Call has been structured so that all responses, with the exception of the facility maps, can be made within the Data Call without the need to provide enclosures. The format for the tabular data allows for the expansion of each row as additional data is inputted, by pressing "enter" each time a new entry is made. Responses should be as complete and concise as possible.

In accordance with SECNAVNOTE 11000 of 08 December 1993, pertaining to the BRAC-95 process, all data provided must be certified and will be submitted hardcopy. Distribution of the Data Calls will flow through the operational command structure and inquiries should be directed in that manner to facilitate consistent and informative responses.

BRAC-95 CERTIFICATION

Activity: SIMA PUGET SOUND/EVERETT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD

NAME (Please type or print)


Signature

Commander in Chief

Title

2/15/94
Date

U. S. Pacific Fleet

Activity (Acting)

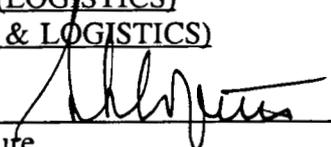
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Vice Admiral, U.S. Navy
Deputy Chief of Naval
Operations (Logistics)

Title


Signature

22 FEB 1994
Date

BRAC 95 DATA CALL ONE

SIMA PUGET SOUND/EVERETT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



L. EDDINGFIELD, CAPT, USN
DEPUTY AND CHIEF OF STAFF
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 2/1/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 2/1/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. W. ROBISON, CDR, USNR(TAR)
NAME (Please type or print)

COMMANDING OFFICER
Title

SIMA/NRMTF PUGET SOUND
Activity


Signature

24 JANUARY 1994
Date

156

DC 18
SIMA P. S.

26 May 1994

CAPACITY
**DATA CALL FOR MILITARY VALUE ANALYSES
 SHORE INTERMEDIATE MAINTENANCE ACTIVITIES /
 NAVAL RESERVE MAINTENANCE FACILITIES
 AND
 TRIDENT REFIT FACILITIES**

Category **Industrial Activities**
 Type **SIMAs / NRMFs / TRFs**

Claimant **CINCLANTFLT**
 **CINCPACFLT**

Notes: In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Use the workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of all BRAC-88/91/93 actions, and of ongoing operational actions (e.g. decommissioning of various Tenders, etc.). The objective is to accurately capture your entire workload.
2. Unless otherwise specified, for questions addressing maximum workload within the Mission Area of the Data Call, base your response on an eight hour day/five day notional normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule.
3. For purposes of this Data Call, Depot maintenance is regarded as the maintenance performed on material that requires major overhaul or a complete rebuild of parts, assemblies, subassemblies, and end items, including the manufacture of parts, modifications, testing, and reclamation, as required. Depot maintenance serves to support lower categories of maintenance. Depot maintenance provides stocks of serviceable equipment by using more extensive facilities for repair than are available in lower level maintenance activities. Depot or indirect maintenance functions are identified by the type of equipment maintained or repaired.
4. For purposes of this Data Call, it is understood that data reporting workload in terms of Direct Labor Man Hours (DLMHs) reflects both Productive Labor and Productive Support Labor expended on that workload.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

This document has been prepared in WordPerfect 5.1/5.2.

ENCLOSURE(3)

Note: The Box below breaks out Defense Department Depot Maintenance and Industrial activities by Commodity Groups for further assessment. The highlighted items have been incorporated into this Data Call. If your activity performs work in any other area, please include such workload and so annotate your Data Call response.

Commodity Groups List

- | | |
|--|---|
| <p>1. Aircraft Airframes:
 Rotary
 VSTOL
 Fixed Wing
 Transport / Tanker /
 Bomber /
 Command and Control
 Light Combat
 Admin / Training
 Other</p> | <p>7. Ground and Shipboard
 Communications
 and Electronic Equipment
 Radar
 Radio Communications
 Wire Communications
 Electronic Warfare
 Navigational Aids
 Electro-Optics / Night Vision
 Satellite Control / Space Sensors</p> |
| <p>2. Aircraft Components
 Dynamic Components
 Aircraft Structures
 Hydraulic/Pneumatic
 Instruments
 Landing Gear
 Aviation Ordnance
 Avionics/Electronics
 APUs
 Other</p> | <p>8. Automotive / Construction
 Equipment</p> |
| <p>3. Engines (Gas Turbine)
 Aircraft
 Ship
 Tank
 Blades / Vanes (Type 2)</p> | <p>9. Tactical Vehicles
 Tactical Automotive Vehicles
 Components</p> |
| <p>4. Missiles and Missile
 Components
 Strategic
 Tactical / MLRS</p> | <p>10. Ground General Purpose Items
 Ground Support Equipment (except
 aircraft)
 Small Arms / Personal Weapons
 Munitions / Ordnance
 Ground Generators
 Other</p> |
| <p>5. Amphibians
 Vehicles
 Components (less GTE)</p> | <p>11. Sea Systems
 Ships
 Weapons Systems</p> |
| <p>6. Ground Combat Vehicles
 Self-propelled
 Tanks
 Towed Combat Vehicles
 Components (less GTE)</p> | <p>12. Software
 Tactical Systems
 Support Equipment</p> |
| | <p>13. Special Interest Items
 Bearings Refurbishment
 Calibration (Type I)
 TMDE</p> |
| | <p>14. Other</p> |

JCSG-DM: Maintenance and Industrial Activities

**DATA CALL for MILITARY VALUE ANALYSES
SHORE INTERMEDIATE MAINTENANCE ACTIVITIES
and TRIDENT REFIT FACILITIES**

Table of Contents

Table of Acronyms

AICUZ	. . Air Installation Compatible Use Zone
ACE	. . Acquisition Cost of Equipment
CCN	. . Category Code Number
CHT	. . Collection, Holding and Transfer
CIA	. . Controlled Industrial Area
CPV	. . Current Plant Value
DLMH	. . Direct Labor Man Hours
ESQD	. . Explosive Safety Quantity Distance
FY	. . Fiscal Year
GMT	. . General Military Training
GPD	. . Gallons-per-Day
HERF	. . Hazards from Electromagnetic Radiation, Fuel
HERO	. . Hazards from Electromagnetic Radiation, Ordnance
HERP	. . Hazards from Electromagnetic Radiation, . . Personnel
IMA	. . Intermediate Maintenance Activity
IPE	. . Industrial Plant Equipment
JCSG-DM	. . Joint Cross Service Group - Depot Maintenance
KSF	. . Thousands of Square Feet
KVA	. . Kilo Volt-Amp
MILCON	. . Military Construction
MLLW	. . Mean Low Low Water
MRP	. . Maintenance of Real Property
OOS	. . Out of Specification
PSI	. . Pounds-per-square inch
QC/NDT	. . Quality Control / Non-Destructive Testing
RMC	. . Regional Maintenance Concept
RO/RO	. . Roll On/Roll Off
SIMA	Shore Intermediate Maintenance Activity / Naval Reserve . . Maintenance Activity
TRF	. . Trident Refit Facility
UIC	. . Unit Identification Code

Activity: 49769

DATA CALL for CAPACITY ANALYSES

Shore Intermediate Maintenance Activities and TRIDENT Refit Facilities

Primary UIC: **49769**

(Use this number as identification at top of every page)

Mission Area

1. Ship Work

1.1 For each ship class currently homeported at or near your base and serviced by your activity, the executed and programmed workload, in both numbers of ships and in Direct Labor Man Hours, in thousands of hours (K DLMHs) expended on that class for the period requested.

Table 1.1.a: **Historic and Predicted Ship Work**

Ship Class	Workload (units - ships)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
AOE 1	2	2	2	2	2	2
AOE 6	0	0	0	0	0	1
AOR 1	0	0	0	1	1	1
CGN 35	1	1	1	1	1	1
CGN 36	1	1	1	1	1	1
CGN 38	0	0	0	0	0	0
FFG 7	0	0	0	0	2	2
DD 963	0	0	0	0	0	2
DDG 993	0	0	0	0	0	0
CVN	1	1	1	1	1	1
Total	5	5	5	6	8	11

Activity: 49769

1. Ship Work, continued

Table 1.1.b: Historic and Predicted Ship Work

Ship Class	Workload (units - ships)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AOE 1	2	2	2	2	2	2
AOE 6	1	1	2	2	2	2
AOR 1	1	1	0	0	0	0
CGN 35	1	1	0	0	0	0
CGN 36	1	1	1	1	1	1
CGN 38	1	1	1	1	1	1
FFG 7	2	2	2	2	2	2
DD 963	2	2	2	2	2	2
DDG 993	2	2	2	2	2	2
CVN	1	2	2	2	2	2
Total	14	15	14	14	14	14

Activity: 49769

1. Ship work, continued

Table 1.1.c: Historic and Predicted Ship Work

Ship Class	Workload (K DLMHs)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
AOE 1	10	5	6	5	6	8
AOE 6	0	0	0	0	0	4
AOR 1	0	0	0	0	1	4
CGN 35	1	3	2	1	1	3
CGN 36	1	4	2	3	3	4
CGN 38	0	0	1	1	3	4
FFG 7	0	0	0	0	2	24
DD 963	0	0	0	0	0	4
DDG 993	0	0	0	0	0	0
CVN	4	3	3	1	3	4
Total	16	15	14	11	19	59

Activity: 49769

1. Ship work, continued

Table 1.1.d: Historic and Predicted Ship Work

Ship Class	Workload (K DLMHs)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AOE 1	10	13	15	18	18	18
AOE 6	6	7	14	18	18	18
AOR 1	10	10	0	0	0	0
CGN 35	11	11	0	0	0	0
CGN 36	11	12	12	13	13	13
CGN 38	11	12	12	13	13	13
FFG 7	27	30	30	44	44	44
DD 963	30	33	33	46	46	46
DDG 993	24	36	36	49	49	49
CVN	0	19	21	35	35	35
Total	88	183	176	236	236	236

Activity: 49769

1. Ship Work, continued

1.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability at this activity could be expanded while still meeting schedule commitments to your customers?

Table 1.2.a: Maximum Potential Ship Work

Ship Class	Workload (units - ships)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AOE 1	2	2	2	2	2	2	2
AOE 6	1	1	2	2	2	2	2
AOR 1	1	1	1	0	0	0	0
CGN 35	1	1	1	0	0	0	0
CGN 36	1	1	1	1	1	1	1
CGN 38	1	1	1	1	1	1	1
FFG 7	2	2	2	2	2	2	2
DD 963	2	2	2	2	2	2	2
DDG 993	2	2	2	2	2	2	2
CVN	1	2	2	2	2	2	2
Total	11	14	15	14	14	14	14

Activity: 49769

1. Ship work, continued

Table 1.2.b: Maximum Potential Ship Work

Ship Class	Workload (K DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AOE 1	8	10	13	15	18	18	18
AOE 6	4	6	7	14	18	18	18
AOR 1	4	10	10	0	0	0	0
CGN 35	3	11	11	0	0	0	0
CGN 36	4	11	12	12	13	13	13
CGN 38	4	11	12	12	13	13	13
FFG 7	24	27	30	30	44	44	44
DD 963	4	30	33	33	46	46	46
DDG 993	0	24	36	36	49	49	49
CVN	4	0	19	21	35	35	35
Total	59	88	183	176	236	236	236

Activity: 49769

Mission Area

2. Ship Work Summary

2.1 In the tables following, bring the information from the tables in Section 1.1 and 1.2 forward and calculate ship work workload variance for FY 1995-2001.

Table 2.1.a: PREDICTED SHIP WORK VARIANCE for FY 1995

Ship Class	FY 1995		
	Workload (unit - ships)		
	Predicted Work	Potential Workload	Variance
AOE 1	2	2	0
AOE 6	1	1	0
AOR 1	1	1	0
CGN 35	1	1	0
CGN 36	1	1	0
CGN 38	0	0	0
FFG 7	2	2	0
DD 963	2	2	0
DDG 993	0	0	0
CVN	1	1	0
FY 1995 TOTAL:	11	11	0

Activity: 49769

2. Ship Type Workload Summary, continued

Table 2.1.b: PREDICTED SHIP WORK VARIANCE for FY 1996

Ship Class	FY 1996		
	Workload (units - ships)		
	Predicted Work	Potential Workload	Variance
AOE 1	2	2	0
AOE 6	1	1	0
AOR 1	1	1	0
CGN 35	1	1	0
CGN 36	1	1	0
CGN 38	1	1	0
FFG 7	2	2	0
DD 963	2	2	0
DDG 993	2	2	0
CVN	1	1	0
FY 1996 TOTAL:	14	14	0

2. Ship Work Summary, continued

Table 2.1.c: PREDICTED SHIP WORK VARIANCE for FY 1997

FY 1997 Ship Classes	Workload (units - ships)		
	Predicted Work	Potential Workload	Variance
AOE 1	2	2	0
AOE 6	1	1	0
AOR 1	1	1	0
CGN 35	1	1	0
CGN 36	1	1	0
CGN 38	1	1	0
FFG 7	2	2	0
DD 963	2	2	0
DDG 993	2	2	0
CVN	2	2	0
FY 1997 TOTAL:	15	15	0

Activity: 49769

2. Ship Work Summary, continued

Table 2.1.d: PREDICTED SHIP WORK VARIANCE of SIMAs/TRFs for FY 1998

Ship Class	FY 1998		
	Workload (units - ships)		
	Predicted Work	Potential Workload	Variance
AOE 1	2	2	0
AOE 6	2	2	0
AOR 1	0	0	0
CGN 35	0	0	0
CGN 36	1	1	0
CGN 38	1	1	0
FFG 7	2	2	0
DD 963	2	2	0
DDG 993	2	2	0
CVN	2	2	0
FY 1998 TOTAL:	14	14	0

Activity: 49769

2. Ship Work Summary, continued

Table 2.1.e: PREDICTED SHIP WORK VARIANCE for FY 1999

Ship Class	FY 1999		
	Workload (units - ships)		
	Predicted Work	Potential Workload	Variance
AOE 1	2	2	0
AOE 6	2	2	0
AOR 1	0	0	0
CGN 35	0	0	0
CGN 36	1	1	0
CGN 38	1	1	0
FFG 7	2	2	0
DD 963	2	2	0
DDG 993	2	2	0
CVN	2	2	0
FY 1999 TOTAL:	14	14	0

Activity: 49769

2. Ship Work Summary, continued

Table 2.1.f: PREDICTED SHIP WORK VARIANCE for FY 2000

Ship Class	FY 2000	Workload (units - ships)		
		Predicted Work	Potential Workload	Variance
AOE 1		2	2	0
AOE 6		2	2	0
AOR 1		0	0	0
CGN 35		0	0	0
CGN 36		1	1	0
CGN 38		1	1	0
FFG 7		2	2	0
DD 963		2	2	0
DDG 993		2	2	0
CVN		2	2	0
FY 2000 TOTAL:		14	14	0

Activity: 49769

2. Ship Work Summary, continued

Table 2.1.g: PREDICTED SHIP WORK VARIANCE for FY 2001

Ship Class	FY 2001	Workload (units - ships)		
		Predicted Work	Potential Workload	Variance
AOE 1		2	2	0
AOE 6		2	2	0
AOR 1		0	0	0
CGN 35		0	0	0
CGN 36		1	1	0
CGN 38		1	1	0
FFG 7		2	2	0
DD 963		2	2	0
DDG 993		2	2	0
CVN		2	2	0
FY 2001 TOTAL:		14	14	0

Activity: 49769

2. Ship Type Workload Summary, continued

Table 2.1.h: PREDICTED SHIP WORK VARIANCE of SIMAs/TRFs for FY 1995

Ship Class	FY 1995		
	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
AOE 1	8	8	0
AOE 6	4	4	0
AOR 1	4	4	0
CGN 35	3	3	0
CGN 36	4	4	0
CGN 38	4	4	0
FFG 7	24	24	0
DD 963	4	4	0
DDG 993	0	0	0
CVN	4	4	0
FY 1995 TOTAL:	59	59	0

Activity: 49769

2. Ship Work Summary, continued

Table 2.1.i: PREDICTED SHIP WORK VARIANCE for FY 1996

Ship Class	FY 1996		
	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
AOE 1	10	10	0
AOE 6	6	6	0
AOR 1	10	10	0
CGN 35	11	11	0
CGN 36	11	11	0
CGN 38	11	11	0
FFG 7	27	27	0
DD 963	30	30	0
DDG 993	24	24	0
CVN	0	0	0
FY 1996 TOTAL:	88	88	0

Activity: 49769

2. Ship WorkSummary, continued

Table 2.1.j: PREDICTED SHIP WORK VARIANCE for FY 1997

Ship Class	FY 1997	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance	
AOE 1	13	13	0	
AOE 6	7	7	0	
AOR 1	10	10	0	
CGN 35	11	11	0	
CGN 36	12	12	0	
CGN 38	12	12	0	
FFG 7	30	30	0	
DD 963	33	33	0	
DDG 993	36	36	0	
CVN	19	19	0	
FY 1997 TOTAL:	183	183	0	

Activity: 49769

2. Ship Work Summary, continued

Table 2.1.k: PREDICTED SHIP WORK VARIANCE for FY 1998

Ship Class	FY 1998		
	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
AOE 1	15	15	0
AOE 6	14	14	0
AOR 1	0	0	0
CGN 35	0	0	0
CGN 36	12	12	0
CGN 38	12	12	0
FFG 7	30	30	0
DD 963	33	33	0
DDG 993	36	36	0
CVN	21	21	0
FY 1998 TOTAL:	176	176	0

Activity: 49769

2. Ship Work Summary, continued

Table 2.1.1: PREDICTED SHIP WORK VARIANCE for FY 1999

Ship Class	FY 1999		
	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
AOE 1	18	18	0
AOE 6	18	18	0
AOR 1	0	0	0
CGN 35	0	0	0
CGN 36	13	13	0
CGN 38	13	13	0
FFG 7	44	44	0
DD 963	46	46	0
DDG 993	49	49	0
CVN	35	35	0
FY 1999 TOTAL:	236	236	0

Activity: 49769

2. Ship Work Summary, continued

Table 2.1.m: PREDICTED SHIP WORK VARIANCE for FY 2000

FY 2000 Ship Class	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
AOE 1	18	18	0
AOE 6	18	18	0
AOR 1	0	0	0
CGN 35	0	0	0
CGN 36	13	13	0
CGN 38	13	13	0
FFG 7	44	44	0
DD 963	46	46	0
DDG 993	49	49	0
CVN	35	35	0
FY 2000 TOTAL:	236	236	0

Activity: 49769

2. Ship Type Workload Summary, continued

Table 2.1.n: PREDICTED SHIP WORK VARIANCE for FY 2001

Ship Class	FY 2001		
	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
AOE 1	18	18	0
AOE 6	18	18	0
AOR 1	0	0	0
CGN 35	0	0	0
CGN 36	13	13	0
CGN 38	13	13	0
FFG 7	44	44	0
DD 963	46	46	0
DDG 993	49	49	0
CVN	35	35	0
FY 2001 TOTAL:	236	236	0

Activity: 49769

Mission Area

3. Depot Level Maintenance

3.1 Provide the historic and projected depot level work in Direct Labor Man Hours (DLMHs) performed by this activity. Break out the workload using the Commodity Groups identified in the Notes at the beginning of this Data Call. Identify other applicable workload if necessary.

Table 3.1.a: Depot Level Workload

Commodity Group	Workload (DLMHs)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
NO DEPOT LEVEL WORK	0	0	0	0	0	0
Total	0	0	0	0	0	0

Activity: 49769

3. Depot Level Maintenance, continued

Table 3.1.b: Depot Level Workload

Commodity Group	Workload (DLMHs)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total	0	0	0	0	0	0

Activity: 49769

3. Depot Level Maintenance, continued

3.2 List and describe the depot level repairs performed at your activity.

-NONE-

3.3 Describe plant facility and/or equipment upgrades being executed or approved for implementation, through FY 2001, which will provide your activity additional or enhanced depot maintenance capabilities.

-NONE

3.4 Assuming (a) the current projected total depot workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability at this activity to do depot level maintenance could be expanded while still meeting schedule commitments to your customers, measured in DLMHs per Commodity Group?

Table 3.4: Maximum Potential Depot Workload

Commodity Group	Workload (K DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total	0	0	0	0	0	0	0

Mission Area

4. Depot Work Summary

In the tables following, bring the information from the tables in Section 3.1 and 3.4 forward and calculate depot level workload variance for FY 1995-2001, by Commodity Group, in thousands of Direct Labor Man Hours (K DLMHs).

The total values for Maximum Potential Workload shown in Tables may not always transcribe directly to the Potential Workload column on the seven Predicted Workload Variance Tables that follow. Provide responses in an absolute number of DLMHs that could be applied, without a significant increase in overhead cost/rates, assuming that you also have to (a) execute the projected workload and (b) meet your cost and schedule commitments to your customer.

Appropriately tabulated, the Potential Workload column should reflect the total potential workload for your activity with no remaining surplus capability for either emergency repair of battle damage, or depot repairs of other emergent damage.

Table 4.1.a: **PREDICTED DEPOT WORK VARIANCE for FY 1995**

FY 1995 Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
FY 1995 TOTAL:	0	0	0

Activity: 49769

4. Depot Work Summary, continued

Table 4.1.b: PREDICTED DEPOT WORK VARIANCE for FY 1996

FY 1996 Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
FY 1996 TOTAL:	0	0	0

Activity: 49769

4. Depot Work Summary, continued

Table 4.1.c: PREDICTED DEPOT WORK VARIANCE for FY 1997

Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
TOTAL:	0	0	0

Activity: 49769

4. Depot Work Summary, continued

Table 4.1.d: PREDICTED DEPOT WORK VARIANCE for FY 1998

Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
FY 1998 TOTAL:	0	0	0

Activity: 49769

4. Depot Work Summary, continued

Table 4.1.e: PREDICTED DEPOT WORK VARIANCE for FY 1999

Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
FY 1999 TOTAL:	0	0	0

Activity: 49769

4. Depot Work Summary, continued

Table 4.1.f: PREDICTED DEPOT WORK VARIANCE for FY 2000

Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
FY 2000 TOTAL:	0	0	0

Activity: 49769

4. Depot Work Summary, continued

Table 4.1.g: PREDICTED DEPOT WORK VARIANCE for FY 2001

Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
FY 2001 TOTAL:	0	0	0

5. Functional Workload

5.1 Breakout the total workload performed, measured in thousands of Direct Labor Man Hours (K DLMHs) into the following functional categories for the period requested.

5. Functional Workload continued

Table 5.1.a: Historic and Predicted Functional Workload

Functional Area	Workload (K DLMHs)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
Electronic Repair & Calibration	0	0	0	0	0	4
Mechanical Calibration	1	1	1	1	1	3
Electroplating	0	0	0	0	0	0
Conventional Valve and Pump Repair	5	2	2	2	3	12
other Machining & Manufacturing	1	3	3	2	3	14
Motor Rewind & Recondition	6	4	2	2	3	11
Nuclear Repair	0	0	0	0	0	0
RADCON	0	0	0	0	0	0
Submarine QC & NDT	0	0	0	0	0	0
other QC&NDT	0	0	0	0	0	1
Flex Hose Repair & Test	2	2	1	1	1	5
Other IMA Work	1	3	5	3	8	9
Total	16	15	14	11	19	59

5. Functional Workload, continued

Table 5.1.b: Historic and Predicted Functional Workload

Functional Area	Workload (K DLMHs)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Electronic Repair & Calibration	6	10	9	12	12	12
Mechanical Calibration	4	9	8	10	10	10
Electroplating	0	0	0	0	0	0
Conventional Valve and pump repair	4	40	39	50	50	50
Other Machining & Manufacturing	19	46	45	61	61	61
Motor Rewind & Recondition	16	37	36	45	45	45
Nuclear Repair	0	0	0	0	0	0
RADCON	0	0	0	0	0	0
Submarine QC & NDT	0	0	0	0	0	0
Other QC&NDT	1	3	2	3	3	3
Flex Hose Repair & Test	8	18	17	25	25	25
Other IMA Work	13	20	20	30	30	30
Total	88	183	176	236	236	236

Activity: 49769

5. Functional Workload, continued

5.2 Assuming (a) the current projected total depot workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability at this SIMA/TRF to do depot level maintenance could be expanded while still meeting schedule commitments to your customers, measured in DLMHs per Commodity Group?

5. Functional workload, continued

Table 5.2: Maximum Potential Functional Workload

Functional Area	Workload (K DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Electronic Repair & Calibration	4	6	10	9	12	12	12
Mechanical Calibration	3	4	9	8	10	10	10
Electroplating	0	0	0	0	0	0	0
Conventional Valve and Pump Repair	12	21	40	39	50	50	50
Other Machining & Manufacturing	14	19	46	45	61	61	61
Motor Rewind & Recondition	11	16	37	36	45	45	45
Nuclear Repair	0	0	0	0	0	0	0
RADCON	0	0	0	0	0	0	0
Submarine QC & NDT	0	0	0	0	0	0	0
Other QC & NDT	1	1	3	2	3	3	3
Flex Hose Repair & Test	5	8	18	17	25	25	25
Other IMA Work	9	13	20	20	30	30	30
Total	59	88	183	176	236	236	236

Activity: 49769

6. Functional Work Summary

In the Tables following, bring the information from the tables in Section 5.1 and 5.2 forward and calculate functional workload variance for FY 1995-2001, by functional area, in thousands of Direct Labor Man Hours (K DLMHs).

The total values for Maximum Potential Workload shown in Tables may not always transcribe directly to the Potential Workload column on the seven Predicted Workload Variance Tables that follow. Provide responses in an absolute number of DLMHs that could be applied, without a significant increase in overhead cost/rates, assuming that you also have to (a) execute the projected workload and (b) meet your cost and schedule commitments to your customer.

Appropriately tabulated, the Potential Workload column should reflect the total potential workload for your activity with no remaining surplus capability for either emergency repair of battle damage, or depot repairs of other emergent damage.

Activity: 49769

6. Functional Work, continued

Table 6.1.a: PREDICTED FUNCTIONAL WORK VARIANCE for FY 1995

FY 1995 <i>Functional Area</i>	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	4	4	0
Mechanical Calibration	3	3	0
Electroplating	0	0	0
Conventional Valve and pump repair	12	12	0
Other Machining & Manufacturing	14	14	0
Motor Rewind & Recondition	11	11	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	1	1	0
Flex Hose Repair & Test	5	5	0
Other IMA Work	9	9	0
FY 1995 TOTAL:	59	59	0

Activity: 49769

6. Functional Work Summary, continued

Table 6.1.b: PREDICTED FUNCTIONALWORK VARIANCE for FY 1996

<i>Functional Area</i>	FY 1996		
	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	6	6	0
Mechanical Calibration	4	4	0
Electroplating	0	0	0
Conventional Valve and pump repair	4	4	0
Other Machining & Manufacturing	19	19	0
Motor Rewind & Recondition	16	16	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	1	1	0
Flex Hose Repair & Test	8	8	0
Other IMA Work	13	13	0
FY 1996 TOTAL:	88	88	0

Activity: 49769

6. Functional Work Summary, continued

Table 6.1.c: PREDICTED FUNCTIONALWORK VARIANCE for FY 1997

FY 1997 Functional Area	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	10	10	0
Mechanical Calibration	9	9	0
Electroplating	0	0	0
Conventional Valve and pump repair	40	40	0
Other Machining & Manufacturing	46	46	0
Motor Rewind & Recondition	37	37	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	3	3	0
Flex Hose Repair & Test	18	18	0
Other IMA Work	20	20	0
FY 1997 TOTAL:	183	183	0

6. Functional Work Summary, continued

Table 6.1.d: PREDICTED FUNCTIONALWORK VARIANCE for FY 1998

Functional Area	FY 1998		
	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	9	9	0
Mechanical Calibration	8	8	0
Electroplating	0	0	0
Conventional Valve and pump repair	39	39	0
Other Machining & Manufacturing	45	45	0
Motor Rewind & Recondition	36	36	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	2	2	0
Flex Hose Repair & Test	17	17	0
Other IMA Work	20	20	0
FY 1998 TOTAL:	176	176	0

Activity: 49769

6. Functional Work Summary, continued

Table 6.1.e: PREDICTED FUNCTIONALWORK VARIANCE for FY 1999

Functional Area	FY 1999		
	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	12	12	0
Mechanical Calibration	10	10	0
Electroplating	0	0	0
Conventional Valve and pump repair	50	50	0
Other Machining & Manufacturing	61	61	0
Motor Rewind & Recondition	45	45	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	3	3	0
Flex Hose Repair & Test	25	25	0
Other IMA Work	30	30	0
FY 1999 TOTAL:	236	236	0

Activity: 49769

6. Functional Work Summary, continued

Table 6.1.f: PREDICTED FUNCTIONALWORK VARIANCE for FY 2000

<i>Functional Area</i>	<i>FY 2000</i>		
	<i>Workload (DLMHs)</i>		
	<i>Predicted Work</i>	<i>Potential Workload</i>	<i>Variance</i>
Electronic Repair & Calibration	12	12	0
Mechanical Calibration	10	10	0
Electroplating	0	0	0
Conventional Valve and pump repair	50	50	0
Other Machining & Manufacturing	61	61	0
Motor Rewind & Recondition	45	45	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	3	3	0
Flex Hose Repair & Test	25	25	0
Other IMA Work	30	30	0
FY 2000 TOTAL:	236	236	0

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6. Functional Work Summary, continued

Table 6.1.g: PREDICTED FUNCTIONALWORK VARIANCE for FY 2001

FY 2001 Functional Area	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	12	12	0
Mechanical Calibration	10	10	0
Electroplating	0	0	0
Conventional Valve and pump repair	50	50	0
Other Machining & Manufacturing	61	61	0
Motor Rewind & Recondition	45	45	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	3	3	0
Flex Hose Repair & Test	25	25	0
Other IMA Work	30	30	0
FY 2001 TOTAL:	236	236	0

7. Workload Breakout

7.1 Breakout the total workload performed, measured in thousands of Direct Labor Man Hours (K DLMHs) into the following categories for the period requested. (Note: breakout nuclear and conventional workload by the type of workload performed, not by the vessel from which the work originated.)

Table 7.1.a: Historic and Predicted Maintenance Workload

Workload Category	Workload (K DLMHs)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
Ship Modernization (Conventional)	0	0	0	0	0	0
Ship Modernization (Nuclear)	0	0	0	0	0	0
Ship Maintenance (Conventional)	16	15	14	11	19	59
Ship Maintenance (Nuclear)	0	0	0	0	0	0
Aircraft Maintenance	0	0	0	0	0	0
Facility / IPE Maintenance	9	4	5	2	2	3
Other Maintenance	2	1	1	2	2	2
TOTAL:	27	20	20	15	23	64

7. Workload Breakout, continued

Table 7.1.b: Historic and Predicted Maintenance Workload

** SURFPAC WILL PROVIDE

Workload Category	Workload (K DLMHs)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ship Modernization (Conventional)	0	0	0	0	0	0
Ship Modernization (Nuclear)	0	0	0	0	0	0
Ship Maintenance (Conventional)	88	183	176	236	236	236
Ship Maintenance (Nuclear)	0	0	0	0	0	0
Aircraft Maintenance	0	0	0	0	0	0
Facility / IPE Maintenance	3	4	4	6	6	6
Other Maintenance	3	5	5	6	8	8
TOTAL:	94	192	185	248	250	250

7.2 Identify and describe below the workload comprising your entries in the "Aircraft" and "Other Maintenance" elements of Table 7.1.

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7. Workload Breakout, continued

7.3 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability at this SIMA/TRF could be expanded while still meeting schedule commitments to the customer?

7. Workload Breakout, continued

Table 7.3: Maximum Potential Maintenance Workload

** SURFPAC WILL PROVIDE.

Workload Category	Workload (K DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ship Modernization (Conventional)	0	0	0	0	0	0	0
Ship Modernization (Nuclear)	0	0	0	0	0	0	0
Ship Maintenance (Conventional)	59	88	183	176	236	236	236
Ship Maintenance (Nuclear)	0	0	0	0	0	0	0
Aircraft Maintenance	0	0	0	0	0	0	0
Facility / IPE Maintenance	3	4	4	4	6	6	6
Other Maintenance	2	3	5	5	6	8	8
TOTAL:	64	94	192	185	248	250	250

7. Workload Breakout, continued

7.4 What plant modifications/facility improvements are budgeted in Presidential Budget FY 1995 through 1997 that will improve the production work capability at the IMA? Provide a description, cost, and additional capability (in DLMHs) that potentially will be realized.

- SIMA Everett is a FY 97 MILCON.

7.5 Given unconstrained funding and manning levels, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your production work capability? Provide a description, cost estimates, and additional capability (in DLMHs per year) that could be realized.

Construction for SIMA Everett is to be completed in FY-99. YR'S 84 and 86 are planned to stay in Bremerton WA.

- Due to physical size constraints, no significant IPE is programmed for addition to YR-84/YR-86.

8. Workload Summary

In the Tables on the following pages, bring the information from the tables in Section 7.1 and 7.3 forward and calculate workload variance for FY 1995-2001.

The total values for Maximum Potential Workload shown in Tables may not always transcribe directly to the Potential Workload column on the seven Predicted Workload Variance Tables that follow. Provide responses in an absolute number of DLMHs that could be applied, without a significant increase in overhead cost/rates, assuming that you also have to (a) execute the projected workload and (b) meet your cost and schedule commitments to your customer.

Appropriately tabulated, the Potential Workload column should reflect the total potential workload for your activity with no remaining surplus capability for either emergency repair of battle damage, or depot repairs of other emergent damage.

- SURFPAC WILL PROVIDE.

Table 8.1.a: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1995

Workload Breakdown	FY 1995		
	Workload (DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	59	59	0
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	3	3	0
Other Maintenance	2	2	0
FY 1995 TOTAL:	64	64	0

8. Workload Summary, continued**Table 8.1.b: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1996**

Workload Breakdown	FY 1996		
	Workload (DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	88	88	0
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	3	3	0
Other Maintenance	3	3	0
FY 1996 TOTAL:	94	94	0

Table 8.1.c: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1997

Workload Breakdown	FY 1997		
	Workload (DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	183	183	0
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	4	4	0
Other Maintenance	5	5	0
FY 1997 TOTAL:	192	192	0

8. Workload Summary, continued**Table 8.1.d: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1998**

Workload Breakdown	FY 1998		
	Workload (DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	176	176	0
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	4	4	0
Other Maintenance	5	5	0
FY 1998 TOTAL:	185	185	0

Table 8.1.e: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1999

Workload Breakdown	FY 1999		
	Workload (DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	236	236	0
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	6	6	0
Other Maintenance	6	6	0
FY 1999 TOTAL:	248	248	0

Activity: 49769

8. Workload Summary, continued

Table 8.1.f: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 2000

Workload Breakdown	FY 2000		
	Workload (DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	236	236	0
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	6	6	0
Other Maintenance	8	8	0
FY 2000 TOTAL:	250	250	0

Table 8.1.g: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 2001

Workload Breakdown	FY 2001		
	Workload (DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	236	236	0
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	6	6	0
Other Maintenance	8	8	0
FY 2001 TOTAL:	250	250	0

Activity: 49769

Features and Capabilities

9. Physical Space

9.1 Physical Space: What is the actual useable area in total KSF of applicable floor space in appropriate structures for facilities to perform industrial support functions?

YR's 84/86-11000sqft each MILVANS (23)-3680sqft GSA-9000sqft
SIMA EVERETT (Building)- 118000 sqft TOTAL SQFT- 152,680sqft.

9.2 What is the planned requirement (to support planned ship maintenance and modification over the next five years) in total KSF of applicable floor space in appropriate structures for facilities to perform industrial support functions?

-SIMA Everett MILCON (FY 97)project schedule for completion in FY 99.

9.3. Given the foregoing, what is the surplus area in total KSF of applicable floor space in appropriate structures for facilities to perform industrial support functions?

-NONE-

Activity: 49769

9. Physical Space continued

Table 9.1 : Industrial Support Physical Space

Categories of Space	Actual Area (KSF)	Required Area (KSF)	Surplus Area (KSF)
Office, warehouse, & external storage for procurement, storage, security, issue, packaging, and shipment, etc.	5400		0
Office space for command, management, & administrative, etc.	5500		0
Office space for drafting, work planning, & computer aided design, etc.	500		0
Storage for technical manuals & drawings of equipment/components for life-cycle management, etc.	600		0

Activity: 49769

10. Real Estate Resources NOT APPLICABLE TO SIMA/NRMTF

10.1 Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your SIMA/TRF could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, special off-site areas. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted from future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the Table. Specify any entry in "Other" (e.g. submerged lands).

Activity: 49769

10. Real Estate, continued

Table 10.1: Real Estate Resources

Land Use	Total Acres	Developed Acres	Available for Development	
			Restricted	Unrestricted
Maintenance	0	0	0	0
Operational	0	0	0	0
Training	0	0	0	0
Research & Development	0	0	0	0
Supply & Storage	0	0	0	0
Administrati on	0	0	0	0
Housing	0	0	0	0
Recreational	0	0	0	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/Fishing Programs	0	0	0	0
Other	0	0	0	0
Total	0	0	0	0

11. Facility Conditions

11.1 Identify the facilities which comprise your SIMA/TRF by Category Code Number (CCN) (five digit) from the NAVFAC P-80. Identify the size and condition of each facility.

SIMA PUGET SOUND FACILITIES ARE COMPRISED OF TWO REPAIR BARGES (YRS) WITH A NEW MILCON FACILITY PLANNED FOR SIMA EVERETT WITH CONSTRUCTION TO BEGIN IN FY97.

Table 11.1: Facility Conditions

Facility Name / Function	CCN	Condition and Area (KSF)		
		Adequate	Substandard	Inadequate

11.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the facilities listed in Table 11.1 above where inadequate facilities are identified provide the following information:.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Activity: 49769

12. Expenditures and Equipment Values

12.1 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) Dollars is the budgetary term which gathers the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

- Current Plant Value (CPV) of Class 2 Real Property is the hypothetical dollar amount required to replace a Class 2 facility in kind with today's dollars. (e.g. the cost today to replace a wood frame barracks with a wood frame barracks).

- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipment directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility shall not be reported as ACE.

** Total Acquisition cost of all "personal property" through current FY is \$925,097.

Activity: 49769

12. Expenditures and Equipment, continued

Table 12.1: Expenditures and Equipment Values

Fiscal Year	MRP (\$)	CPV (\$)	ACE (\$)
FY 1986	0	0	0
FY 1987	0	0	0
FY 1988	0	0	0
FY 1989	0	0	0
FY 1990	0	0	0
FY 1991	0	0	0
FY 1992	0	0	0
FY 1993	0	0	0
FY 1994	0	0	0
FY 1995	0	0	0
FY 1996	0	0	0
FY 1997	0	0	0

Activity: 49769

13. Berthing Capability, continued

13.2 Identify all MILCON improvements executed in the period FY 1986-1994 for each pier or wharf identified in Table 13.1.

Table 13.2: Pier and Wharf MILCON

Pier or Wharf	Year MILCON Executed	Nature of Improvement
DO NOT OWN PIERS OR	WHARFS	

13.3 List all ESQD waivers currently in effect, with expiration dates, for all applicable piers and wharves identified in Table 13.1.

Table 13.3: ESQD Waivers In Effect

Pier or Wharf	Nature of Waiver	Date Waiver Expires
NONE		

Activity: 49769

13. Berthing Capability, continued

13.4 For all piers and wharves at your facility or under your cognizance, indicate which, if any, are RO/RO and/or aircraft accessible, and conditions which apply.

Table 30.4: Pier and Wharf Access

Pier or Wharf	RO/RO Access?	Aircraft Access?
NONE		

13.5 How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

PSNS AND NAVSTA EVERETT CONTROLS PIER SPACE

13. Berthing Capability, continued

13.8 How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

13.9 What is the average pier loading in ships per day due to visiting ships at your facility/piers or wharves under your cognizance? Indicate if this varies significantly by season.

13.10 Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capability of your installation/under your cognizance. Provide a description, cost estimates, and additional capability gained.

NAVSTA EVERETT AND PSNS OWNS AND CONTROLS ALL PIERS AND WILL ANSWER ABOVE QUESTIONS

13.11 Describe any unique limits or enhancements on the berthing of ships at specific piers or wharves under your cognizance.

Activity: 49769

14. Regional Maintenance Concept

14.1 If applicable, describe your activity's role, relationships, and functions under the Regional Maintenance Concept (RMC). Based on your current workload mix and capabilities, provide details on anticipated annual throughput associated with the RMC (workload transfers both in and away from your activity). For gained workload, report only workload projected in addition to workload identified previously in this Data Call. Utilize the applicable Joint Cross Service Group-Depot Maintenance Commodities Group List (provided at the beginning of this Data Call) as a baseline for grouping workload. Add additional categories/commodity areas as required. Provide your answer by Units Throughput (as applicable) and Direct Labor Man Hours in the tables below. Identify the activity from which or into which the workload is expected to transfer in the last column.

Table 14.1.: Workload Transfers Resulting from RMC

Commodity Group	Workload (K DLMHs)							Losing/Gaining Activity
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
Total:								

-SIMA/NRMFTF is currently involved with establishing the new RMC in the Pacific Northwest. Due to uncertainties as to the future shop mix requiring maintenance as well as planning in progress to set up the RMC, it is not possible to provide any meaningful data on projected RMC workload.

Activity: 49769

15. Training Facilities, continued

15.2 Identify the number of hours per year of classroom time required for each course of instruction taught at formal schools at your activity, by Category Code Number (CCN). Do not include requirements for maintaining unit readiness, GMT, sexual harassment training, etc. Do include all applicable 171-XX and 179-xx CCNs. Identify each course by the Course Identification Number (CIN). In column A, report the total number of student throughput experienced/programmed for that year; in column B, report the number of hours each student spends in this training facility; in column C, report the product of A x B (i.e. total student-hours required for the requested year).

NONE

Activity: 49769

15. Training Facilities, continued

Table 15.2: Instruction Support Requirements

CCN: _____

Type of Training Facility	CIN / School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
0	0	0	0	0	0	0	0	0

Activity: 49769

16. Other Issues

16.1 Are there any environmental, legal or other factors that inhibit further increase in productive work capacity (e.g. encroachments, pollutant discharge, etc.)? Provide details and possible solutions.

-NONE-

ACTIVITY LISTING:

Type	TITLE	Location
TRF	TRIDENT Refit Facility Bangor	Bangor WA
SIMA	Shore Intermediate Maintenance Activity, Naval Reserve Maintenance Facility Puget Sound	Everrett, WA (includes Bremerton)
SIMA	Shore Intermediate Maintenance Activity, Naval Reserve Maintenance Facility Ingleside	Ingleside TX
TRF	TRIDENT Refit Facility Kings Bay	Kings Bay GA
SIMA	Shore Intermediate Maintenance Activity Little Creek	Little Creek VA
SIMA	Shore Intermediate Maintenance Activity Mayport	Mayport FL
NSSF	Naval Submarine Support Facility New London	New London CT
SIMA	Shore Intermediate Maintenance Activity Norfolk	Norfolk VA
SIMA	Shore Intermediate Maintenance Activity Pascagoula	Pascagoula MS
SIMA	Shore Intermediate Maintenance Activity Pearl Harbor	Pearl Harbor HI
SIMA	Submarine Base Pearl Harbor / Repair Department	Pearl Harbor HI
SIMA	Shore Intermediate Maintenance Activity Portsmouth	Portsmouth VA
SIMA	Shore Intermediate Maintenance Activity San Diego	San Diego CA

BRAC-95 CERTIFICATION DATA CALL EIGHTEEN

SIMA PUGET SOUND

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY

NAME (Please type or print)

Commander In Chief

Title

R. J. Kelly
Signature

27 JUNE 1994
Date

U. S. Pacific Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner
Signature

7/19/94
Date

BRAC 95 DATA CALL EIGHTEEN

SIMA PUGET SOUND/EVERETT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



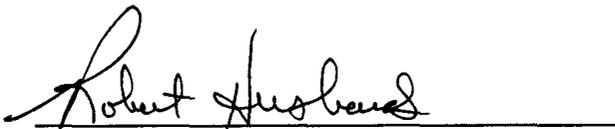
DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/31/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/31/94



MR. ROBERT HUSBANDS
FORCE IMA PLANS/PROGRAMS
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 27 May 1994

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR M.W. ROBISON

NAME (Please type or print)
COMMANDING OFFICER

Title
SIMA/NRMTF PUGET SOUND

Activity



Signature

5/12/94

Date

11 July 1994

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**DATA CALL FOR MILITARY VALUE ANALYSES
SHORE INTERMEDIATE MAINTENANCE ACTIVITIES /
NAVAL RESERVE MAINTENANCE FACILITIES
and
TRIDENT REFIT FACILITIES**

Category **Industrial Activities**
Type **Shore Intermediate Maintenance Activities
/ Naval Reserve Maintenance Facilities
(SIMAs/NRMFs) / TRIDENT Refit Facilities
(TRFs)**

Claimant **CINCLANTFLT**
. **CINCPACFLT**

Notes: In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Use the workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of all BRAC-88/91/93 actions, and of ongoing operational actions (e.g. decommissioning of various Tenders, etc.). The objective is to accurately capture your entire workload.
2. Unless otherwise specified, for questions addressing maximum workload within the Mission Area of the Data Call, base your response on an eight hour day/five day notional normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule.
3. For purposes of this Data Call, Depot maintenance is regarded as the maintenance performed on material that requires major overhaul or a complete rebuild of parts, assemblies, subassemblies, and end items, including the manufacture of parts, modifications, testing, and reclamation, as required. Depot maintenance serves to support lower categories of maintenance. Depot maintenance provides stocks of serviceable equipment by using more extensive facilities for repair than are available in lower level maintenance activities. Depot or indirect maintenance functions are identified by the type of equipment maintained or repaired.
4. For purposes of this Data Call, it is understood that data reporting workload in terms of Direct Labor Man Hours (DLMHs) reflects both Productive Labor and Productive Support Labor expended on that workload. If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

This document has been prepared in WordPerfect 5.1/5.2.

DATA CALL for MILITARY VALUE ANALYSES

Shore Intermediate Maintenance Activities/Naval Reserve
Maintenance Facilities and TRIDENT Refit Facilities

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Table of Acronyms

\$	Dollars	OOS	Out of Specification
%	Percent	PN	Number of Personnel
#	Number		accommodated
ACT	American College Test	POM	Program Objectives
AOB	Average on Board		Memorandum
ARC	Alcohol Rehabilitation	PSI	Pounds-per-square inch
Center		QC/NDT	Quality Control /
BAQ	Basic Allowance for		Non-Destructive Testing
Quarters		Qtr	Quarter
BEQ	Bachelor Enlisted	RMC	Regional Maintenance Concept
Quarters		SAT	Scholastic Aptitude Test
BOQ	Bachelor Officers	SF	Square Feet
Quarters		SIMA/NRMF	Shore Intermediate
CADCAM	Computer Aided Design /		Maintenance Activity / Naval Reserve
Computer			Maintenance Activity
	Aided Manufacturing	TRF	Trident Refit Facility
CCN	Category Code Number	TY	Then Year
DLMH	Direct Labor Man Hours	UIC	Unit Identification Code
DoD	Department of Defense	VHA	Variable Housing Allowance
DoDDS	Department of Defense	W/O	Without
Dependents		WY	Work Years
	Schools	UIC	Unit Identification Code
DON	Department of the Navy		
ESQD	Explosive Safety Quantity		
Distance			
FSC	Family Service Center		
FY	Fiscal Year		
FYDP	Future Years Defense Plan		
GMT	General Military Training		
HERO	Hazards Electromagnetic		
Radiation -	Ordnance		
HS	High School		
IPE	Inds. Plant Equipment		
ITT	Information, Tickets &		
Tours			
JCSG-DM	Joint Cross Service Group		
- Depot Maintenance			
KSF	Thousands of Square Feet		
LF	Linear Feet		
MH	Man Hours		
MILCON	Military Construction		
MLS	Multiple Listing Service		
N / A	Not Applicable		
NCIS	Naval Criminal		
Investigative Service			

DATA CALL for MILITARY VALUE ANALYSES
 Shore Intermediate Maintenance Activities/Naval Reserve Maintenance Facilities
 and TRIDENT Refit Facilities

Primary UIC: 49769
 (Use this number as Activity identification at top of every page)

Mission Area

1. Shipwork

1.1 Ship Class Work. Using Tables 1.1, for each ship class serviced by your SIMA/TRF, identify the number of ship availabilities (e.g. upkeeps, refits, TAVs, etc) accomplished or planned to be accomplished from FY 1990 through FY 1997.

Table 1.1.a: Historic and Predicted Shipwork

Class of Vessel	FY 1990	FY 1991	FY 1992	FY 1993
SSBN 726	0	0	0	0
SSN 688	0	0	0	0
SSN 21	∅ ±	∅ ±	∅ ±	0
CVN 68	1	1	1	1
CV 62	0	0	0	0
AD 41	0	0	0	0
AOE 1	2	2	2	2
AOE 6	0	0	0	0
ARS 50	0	0	0	0
AS 36/39	0	0	0	0
LPD 4	0	0	0	0
LPH 2	0	0	0	0
LSD 36	0	0	0	0
LSD 41	0	0	0	0
MCM-1 / MCS 12 / MHC 51	1	1	2	2

WP N431E
9/2/94

WP N431E
9/2/94

1. Shipwork, continued

Table 1.1.b: Historic and Predicted Shipwork

Class of Vessel	FY 1990	FY 1991	FY 1992	FY 1993
AFB / AFDL / AFDM / ARDM	0	0	0	0
NR-1	0	0	0	0
AGF 3 / AGF 11	0	0	0	0
CG 47	0	0	0	0
DD 963	1	1	0	1
DDG 51 2	0	0	85	0
DDG 993	0	0	0	0
FFG 7	0	0	0	0
LHA 1	0	0	0	0
LHD 1	0	0	0	0
CGN 38	0	0	1	1

W N431
9/2/94

1. Shipwork, continued

Table 1.1.c: Historic and Predicted Shipwork

Class of Vessel	FY 1994	FY 1995	FY 1996	FY 1997
SSBN 726	0	0	0	0
SSN 688	0	0	0	0
SSN 21	0	0	0	0
CVN 68	1	1	1	1
CV 62	0	0	0	0
AD 41	0	0	0	0
AOE 1	2	2	2	2
AOE 6	0	1	2	2
ARS 50	0	0	0	0
AS 36/39	0	0	0	0
LPD 4	0	0	0	0
LPH 2	0	0	0	0
LSD 36	0	0	0	0
LSD 41	0	0	0	0
MCM 1 / MCS 12 / MHC 51	2	0	0	0

1. Shipwork, continued

Table 1.1.d: Historic and Predicted Shipwork

Class of Vessel	FY 1994	FY 1995	FY 1996	FY 1997
AFB / AFDL / AFDM / ARDM	0	0	0	0
NR-1	0	0	0	0
AGF 3 / AGF 11	0	0	0	0
CG 47	0	0	0	0
DD 963	0	2	6	8
DDG 51	0	0	0	0
DDG 993	0	0	2	4
FFG 7	0	6	8	8
LHA 1	0	0	0	0
LHD 1	0	0	0	0
CGN 38	2	2	2	2

NO N43E
9/2/94
K N43E
9/2/94

1. Shipwork, continued

1.2 Workload Breakout. Breakout the total workload performed, measured in thousands of Direct Labor Man Hours (K DLMHs) into the following categories for the period requested.

Table 1.2.a: Historic and Predicted Ship Maintenance Workload

Workload Category	Intermediate Level Workload (K DLMHs)			
	FY 1990	FY 1991	FY 1992	FY 1993
Modernization (Conventional)	0	0	0	0
Modernization (Nuclear)	0	0	0	0
Maintenance (Conventional)	16	15	14	11
Maintenance (Nuclear)	0	0	0	0
TOTAL:	16	15	14	11

WP N31E
9/2/94

1. Shipwork, continued

Table 1.2.b: Historic and Predicted Ship Maintenance Workload

Workload Category	Intermediate Level Workload (K DLMHs)			
	FY 1994	FY 1995	FY 1996	FY 1997
Modernization (Conventional)	0	0	0	0
Modernization (Nuclear)	0	0	0	0
Maintenance (Conventional)	19	59	88	183
Maintenance (Nuclear)	0	0	0	0
TOTAL:	19	590	880	1830

1.3 Other Shipboard Work. List and describe any other nuclear and conventional shipboard work not reported in questions 1.1 and 1.2.

NONE

Mission Area

2. Depot Level Maintenance

- Not applicable to SIMA/NRMTF

2.1 Provide the historic and projected depot level work in Direct Labor Man Hours (DLMHs) performed by the SIMA/NRMF/TRF.

Table 2.1.a: Depot Maintenance Performance

Class of Vessel	FY 1990	FY 1991	FY 1992	FY 1993
SSBN 726	0	0	0	0
SSN 688	0	0	0	0
SSN 21	0	0	0	0
CVN 68	0	0	0	0
CV 62	0	0	0	0
AD 41	0	0	0	0
AOE 1	0	0	0	0
AOE 6	0	0	0	0
ARS 50	0	0	0	0
AS 36/39	0	0	0	0
LPD 4	0	0	0	0
LPH 2	0	0	0	0
LSD 36	0	0	0	0
LSD 41	0	0	0	0
MCM 1 / MCS 12 / MHC 51	0	0	0	0

2. Depot Level Maintenance, continued

Table 2.1.b: Depot Maintenance Performance

Class of Vessel	FY 1990	FY 1991	FY 1992	FY 1993
AFB / AFDL / AFDM / ARDM	0	0	0	0
NR-1	0	0	0	0
AGF 3 / AGF 11	0	0	0	0
CG 47	0	0	0	0
DD 963	0	0	0	0
DDG 51	0	0	0	0
DDG 993	0	0	0	0
FFG 7	0	0	0	0
LHA 1	0	0	0	0
LHD 1	0	0	0	0
CGN 38	0	0	0	0

2. Depot Level Maintenance, continued

Table 2.1.c: Depot Maintenance Performance

Class of Vessel	FY 1994	FY 1995	FY 1996	FY 1997
SSBN 726	0	0	0	0
SSN 688	0	0	0	0
SSN 21	0	0	0	0
CVN 68	0	0	0	0
CV 62	0	0	0	0
AD 41	0	0	0	0
AOE 1	0	0	0	0
AOE 6	0	0	0	0
ARS 50	0	0	0	0
AS 36/39	0	0	0	0
LPD 4	0	0	0	0
LPH 2	0	0	0	0
LSD 36	0	0	0	0
LSD 41	0	0	0	0
MCM 1 / MCS 12 MHC 51	0	0	0	0

2. Depot Level Maintenance, continued

Table 2.1.e: Depot Maintenance Performance

Class of Vessel	FY 1994	FY 1995	FY 1996	FY 1997
AFB / AFDL / AFDM / ARDM	0	0	0	0
NR-1	0	0	0	0
AGF 3	0	0	0	0
AGF 11	0	0	0	0
CG 47	0	0	0	0
DD 963	0	0	0	0
DDG 51	0	0	0	0
DDG 993	0	0	0	0
FFG 7	0	0	0	0
LHA 1	0	0	0	0
LHD 1	0	0	0	0
CGN 38	0	0	0	0

Mission Area

3. Training.

3.1 Identify the average number of Man Days per year (MD/YR), for the period FY 1991 through FY 1993, provided by your activity.

Training to personnel permanently assigned to an operational ship: 5040

MD/YR

Training to other personnel not permanently assigned to you activity: 3600

MD/YR

Total training provided: 8640 MD/YR

4. Reserve Support

4.1 Using Table 4.1, identify the Naval Reserve Units or Detachments, and the number of authorized billets for those units, regularly using your activity. Include, and clearly identify, support provided to non-Navy reserve components. Additionally, provide the three year average training received per year for the period FY 1991 through FY 1993 and the three year average production work performed by each unit or detachment in Direct Labor Man Hours per Fiscal Year (DLMH/FYs).

Table 4.1: Reserve Contingent Training and Production

Reserve Unit	# of Billets	Average Training Received			Average Production Performed		
		FY 1991	FY 1992	FY 1993	FY 1991	FY 1992	FY 1993
NRMTF DET 122/222/ 322	106	19032	19681	20352	9517	9841	10176
OTHERS	198	11850	12254	12672	17775	18381	19008
MINUS SQIP					-9600	-9600	-9600
TOTAL AVG PRODUCTION					17692	18622	19584

5. Special Equipment and Skills

5.1 List and describe the specialized, unique or peculiar functions, capabilities, equipment, and skills at this activity for work on specific ship classes or, if applicable, other mission workload (specify). Highlight those capabilities which are "one of a kind" within the DON/DoD.

SHOP	MACHINE	SIZE	YEAR
31A	MONARCH LATHE	16"	1953
	MONARCH LATHE	13"	1953
	REED-PRENTICE LATHE	20"	1952
	ANDES TOOL LATHE	6"	1989
	MONARCH TOOL LATHE	10"EE	1952

<u>SHOP</u>	<u>MACHINE</u>	<u>SIZE</u>	<u>YEAR</u>
	BULLARD (VTL)	36"	1954
	KEARNEY TRECKER MILL	3	1968
	VAN NORMAN MILL	2	1960
	BRIDGEPORT MILL		1960
	DOALL MILL		1960
	GIDDING & LEWIS (HBM)	3"	1952
	THOMPSON SURFACE GRINDER	36"	1950
	CINCINNATI TOOL CUTTER GRINDER		1950
	BALDOR GRINDER PEDESTAL		1958
	CARBIDE GRINDER BALDOR		1976
	DRILL SHARPENER (DAREX)		1989
	BENCH GRINDER (WISSSOTA)	6"	1970
	HONING MACHINE (SUPERIOR HONE)		1966
	CINCINNATI (RADIAL ARM) DRILL PRESS		1960
	CLEEREMAN DRILL PRESS		1966
	DOALL MODEL C-916 HORZ BAND SAW		1965
	(CCP) HYDRAULIC PRESS	5000IN/LB'S	1983
	SANDING MACHINE (WILTON)		1975
31B	DAHLGREN SYSTEM 300 ENGRAVER	24X96	1988
	NEW HERMES VANGUARD 5000 ENGRAVER	14X25 1/2	1990
	KROY DIGITAL LETTERING SYSTEM	MODEL 400	1990
	MERLIN EXPRESS ELITE LETTERING SYSTEM (VARITRONICS CORP)		1991
	PEXTO FOOT SQUARING SHEER		1990
37A	SEALING TANK		
	NUARC VERTICAL CAMERA	MODEL VVR52024M2	1991
	NUARC MERCURY EXPOSURE SYSTEM	MODEL 40-1K	1991
	METALPHOTO ZIP PROCESSOR	MODEL 28-7	1991
	NUARC LIGHT TABLE		1991
	ALR COMPUTER SYSTEM	486	1993
	CANON BUBBLE JET PRINTER	MODEL BJC-800	1993
	NEC MONITOR (MULTISYNC 5FG)		1993
	HEWLETT PACKARD SCANJET (11C)		1993
	VARITRONCIS POSTER PRINTER PLUS		1991
64A	ROCKWELL WOOD LAATHE	6"	1968
	2 DELTA TABLE SAWS	10"	1978
	PANEL SAW	7 1/4"	1993
	DELTA SANDER	VAR	1970
	DELTA PLANNING MACHINE	1/8" MAX	1965
	ROCKWELL RADIAL ARM SAW	16"	1968
	ROCKWELL JOINTER	1/8" MAX	1971
	DELTA BAND SAW		1969
	GENERAL ELECTRIC DISK SANDER		1961
	ROCKWELL DRILL PRESS		1965
	ROCKWELL MODEL 20 VER BAND SAW		1969
	PORTER-CABLE POWER MITER	10"	1994
PUMP 31G	DRILL PRESS (JOHANSSON)		1966
	PEDESTRAL GRINDER (US ELECT TOOL CO.)		1960
	SANDBLASTER (CLEMCO)		1982
	HOSE CRIMP MACHINE (AEROQUIP)		1988
	HOSE ASSY MACHINE (AEROQUIP)		1985
	SEGMENTED HOSE ASSY MACH (AEROQUIP)		1986
	NORCOM EMBOSSER		1988

<u>SHOP</u>	<u>MACHINE</u>	<u>SIZE</u>	<u>YEAR</u>
	RIDGED GRINDER		1970
	DOG LEG ASSY MACH (AEROQUIP)		1985
	HOSE CUT OFF MACH (FURNAS)		1985
	LAPMASTER		1993
	SPENCER VACUUM PRODUCER		1985
	HYDRO TEST STAND (DUNNS)		1984
	HOSE TEST STAND (AEROQUIP)		1986
	SNAP-ON HYD PRESS		1992
R3	BURNOUT OVEN	2.5' X 2.5' X 2.5'	1974
	DIP TANK	4' X 4' X 4'	1982
	BAKE OVEN	4' X 4' X 4'	1980
	COIL WINDER	N/A	1984
	COIL WINDER	N/A	1961
	COIL WINDER	N/A	1961
	COIL WINDER	N/A	1974
	BALANCE MACHINE	500# MAX	1978
	BRNG OVEN	1.5' X 1.5' X 1.5'	1985
74A	BROTHER	BOX STITCH	1989
	MODEL:LK3-B311-111		
	JUKI	BOX STITCH	1992
	MODEL:LK 1850		
	CONSEW	SMALL	1992
	MODEL:206 RB-3		
	CONSEW	SMALL	1987
	MODEL:206 RB-2		
	CONSEW	LARGE	1985
	MODEL:733 R-2		
	CONSEW	LARGE	1985
	MODEL:733 R-2		
17A	NIAGARA SHEAR	10' 1/4" MILD STEEL	1989
	ROTEX PUNCH	3/16 TO 2" DIA 16 GAL	1990
	NIAGARA 3" ROLLER MANALE	14 GAL TO 16 GAL	1980
	NEW DIMENSION POWER ROLLER 5'	5' MAX 14 GAL 40" DIA	1989
	WHITNEY PUNCH	3/8" X 14"	1966
	MILLER SYNCROWAVE 250	310 AMP	1972
	PACIFIC POWER PRESS BRAKE	90 AMP	1988
	DO ALL BAND SAW	1/4"	1966
	52" RING&CIRCLE SHEAR	3/16" 4"-52"	1990
	DRILL MACH 20" CAP	1" DRILLX20"	1979
	PULL MAX PUNCH MACH	3/8 MILD STEEL	1962
	DRILLS & CRUMP 6" BRAKE	16 GAUGE	1972
	PEXTO NOTCHER	16 GAUGE	1984
56A	BANSAW (DO ALL)	MODEL C-916	1991
	PIPE BENDER (CLARK AND LEWIS)	4"	1991
	BENCH GRINDER (BLACK AND DECKER)	8"	1970
	WELDER (SYNCROWAVE 500)	625 AMPS	1991
	WELDER (MILLER SRH-444)	500 AMPS	1960
	WELDER (POWCON)	200 AMPS	1980
11A	BUFFALO (UNIVERSAL IRON WORKING MACH)	1 1/2D	1970
	SHEAR (VIERECK CO)	1/2 CAP	1989
	WELDER (MILLER 400SS)	500 AMP	1960
	WELDER (MILLER 400SS)	500 AMP	1960
	SANDING MACH (WILTON)		1975

ACTIVITY: 49769

<u>SHOP</u>	<u>MACHINE</u>	<u>SIZE</u>	<u>YEAR</u>
	CINCINNATI PEDESTAL GRINDER		1968
	BRIDEPORT CUTT OFF SAW		1965
	SIGNATURE PLASMA ARC (THERMAL DYNAMICS)		1994
	THERMAL DYNAMICS PAK44 (PLASMA ARC)		1986
	WELDER (POWCON)		1980
31E/31C	HA 255		1987
	NOZZLE RECONDITIONER		1987
	INJECTOMATIC ONE		1988
	NOZZLE RESEATING MACHINE		
	NOZZLE MULTICLEAN		1983
	NOZZLE TESTMASTER		1982
	SERIES 7500		1989
	FUEL PUMP TEST BENCH		
	GOVERNOR TEST STAND		1985
	SERIES 368-A		
	GRIZZLY TANK		1986
	SANDBLASTER		1984
	CITRASAFE TANK		1986

5.2 List and describe equipment and capabilities of this activity for processing or shipping Radioactive Liquid Waste (RLW) and radiologically contaminated or potentially contaminated solid waste.

-NONE-

6. Regional Maintenance Concept.

6.1 Describe your activity's involvement in the planning, prototype preparation, prototype operation, or other aspects of the Regional Maintenance Concept.

SIMA/NRMTF has been heavily involved with the planning and preparation for the transitioning to the RMC and will be a major participant in the resultant organization.

7. IPE Age.

7.1 What is the average age of Industrial Plant Equipment at the shipyard as of FY 1993?

Average IPE Age = 25 years

8. Facility Measures

8.1 Identify, by three digit Category Code Number (CCN), all facilities at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

- SIMA/NRMTF is a tenant command of Puget Sound Naval Shipyard and SIMA Everett at PSNS SIMA shops are two Repair Barges (YRs). At Everett a MILCON will be built in FY 97.

Table 8.1: Facility Conditions

CCN	Facility Type	Condition			Comments
		Adequate	Substanda rd	Inadequa te	
	NONE				
Activity TOTAL:					

8.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 8.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

9. Stand Alone Features

9.1 Identify the support (police, fire protection, etc.) now provided by the host Naval or Marine Corps activity or other source. Add any additional applicable factors. Identify what factors would be needed by your activity if the host facility is closed.

Table 9.1: Support Facilities

Support	Currently Obtained from:	Needed if Host Closes?
Police	PSNS	YES
Security	PSNS	YES
Fire	PSNS	YES
Cafeteria	PSNS	YES
Parking	PSNS	YES
Utilities	PSNS	YES
Child Care	PSNS	YES

9.2 If your activity is relocated, what new location(s) (for your activity) most efficiently provides adequate oversight of this support?

- SIMA/NRMTF needs to be located where our customers, COMNAVSURFPAC SHIPS, are Homeported. Oversight for support facilities needs to be performed as close as possible to the location where those services are rendered.

Costs

10. Investments - Not applicable to SIMA/NRMTF

10.1. List the project number, description, funding year, and value of the capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 10.1: Capital Improvement Expenditure

Project	Description	Fund Year	Value (\$K)
	NONE		

10.2. List the project number, description, funding year, and value of the non-BRAC related capital improvements planned for years FY 1995 through FY 1997.

Table 10.2: Planned Capital improvements

Project	Description	Fund Year	Value (\$K)
	NONE		

10.3 List the project number, description, funding year, and value of the BRAC related capital improvements planned for FY 1995 through FY 1999.

Table 10.3: Planned BRAC Capital improvements

Project	Description	Fund Year	Value
	NONE		

10.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 11.1-11.3 above.

Table 10.4: Historic Investment Summary

Investment Category	\$ K
NONE	
Other (specify)	
Equipment (other than Class 2)	
Activity TOTAL	

10.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ _____ K

10. Investments, continued

10.6 Provide a list of all other documented major facility deficiencies not addressed in 11.1-11.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 10.6: Facility Deficiencies

Deficiency	Cost to Correct (\$ K)	Result of Corrections
NONE		

Costs

11. Resource Employment

11.1 Identify the total Direct Labor Man Hours (DLMHs) expended in each of the functional areas and program support areas, as applicable, at this activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the activity.

Table 11.1: Functional Area Performance Distribution

Functional Areas	FY 1993	2nd Shift
Mechanical Calibration	1000	1000
Conventional Valve and Pump Repair	2000	2000
Other Machine and MFG.	2000	2000
Motor Rewind	2000	2000
Flex Hose	1000	1000
Other IMA Work	3000	3000

11. Resource Employment, continued

11.2 Identify the manned, reserved, and second shift work stations at this activity for the period requested. Report in number of work stations.

<u>SHOP</u>	<u>WORK # STATION</u>
10F ADP	7
67A ELECT REPAIR	3
67L COM REPAIR	3
93A NDT	3
93B QA	5
OGA TOOL ISSUE	1
10A REPAIR OFFICE	10
10C P/E	10
10E TECH LIB	1
10T SAFETY	2
11A SHIPFITTER	21
17A SHEETMETAL	15
31A INSIDE MACHINE	34
31B ENGRAVING	2
31C GOVERNORS & INJECTORS	9
31D VALVE REPAIR	5
31E INTERNAL COMBUSTION ENG	12
31G PUMP REPAIR	8
35C GAUGE CAL LAB	1
37A PHOTO ENGRAVE	2
51A ELECTRICAL REPAIR	25
56A PIPE SHOP	4
56B AC & R	4
56C FLEX HOSE	6
57A LAGGING/PIPE COVER	2
64A WOODWORKING	21
64E KEY & LOCK	2
72A RIGGERS	3
72C GENERAL DECK SERVICES	2
74A SAIL LOFT & CANVAS	13
A00 ADMIN OFFICE	5
S00 SUPPLY DEPT	18
T00 TRAINING OFFICE	10
26A WELD SHOP	4

TOTAL 273

Table 11.2.a: Work Stations Capability Data

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Manned	160	160	160	180	200	210	273	273
Reserved	0	0	0	0	0	0	0	0
TOTAL	160	160	160	180	200	210	273	273
2nd shift	0	0	0	0	0	0	0	0

11. Resource Employment Cont'd

Table 11.2.b: Work Stations Capability Data

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Manned	273	290	290	290	290	400	400	400
Reserved	0	0	0	0	0	0	0	0
TOTAL	273	290	290	290	290	400	400	400
2nd shift	0	0	0	0	0	0	0	0

Strategic Concerns

12. Location Factors

12.1 Specify any special strategic importance or military value considerations of your activity accruing from its geographic location. -NONE- Additionally, identify the number of major customer activities located within a 100 mile radius.

12 COMNAVSURFPAC SHIPS

12.2 List, and indicate the distance in road-miles from your activity, all Interstate Highways, airports of embarkation, seaports of embarkation, and cargo rail terminals serving your activity.

1. SEA/TAC AIRPORT 45
2. PORT OF SEATTLE 60
3. INTERSTATE 5 35
4. HIGHWAY 16 6
5. HIGHWAY 3 1.5

12.3 Is your activity serviced by rail trackage providing direct access to commercial rail network? If not, identify the road-miles separating your activity from the nearest railhead access.

- YES. THE TRACKS DO CONNECT TO A COMMERCIAL RAIL IN GORST (8 MILES). Yes / No

13. Natural Inhibitors to Operations

13.1 Identify the percent of the planned work schedule for the facilities under your cognizance (averaged by month) that was interrupted by local weather or climatic conditions for the period FY 1990 - FY 1993 (i.e. how many man-days were lost annually, by month, because of hurricanes, tornado, earthquake, blizzard, below freezing temperatures, or other performance-impinging natural conditions?).

Table 13.1.a: Impact on Operations

	January	February	March	April	May	June
Average % Schedule Interrupted	0	0	0	0	0	0

Table 13.1.b: **Impact on Operations**

	July	August	September	October	November	December
Average % Schedule Interrupted	0	0	0	0	0	0

14. Contingency and Mobilization Features

14.1 Identify the covered and uncovered, storage and industrial space at your activity which is currently surplus to the planned need, expressed in thousands of square feet (K SF).

Table 14.1: **Surplus Storage**

K SF	Covered	Uncovered
Storage	0	0
Industrial	0	0

14.2 Identify any additional space in these categories programmed to be available by FY 2001.

-NONE-

14.3 Identify the amount of the potentially available other DoD or commercial activity, aviation-industrial, space within a one-hour drive of this activity. Include any physical restrictions (e.g. road limitations) that might apply should those facilities be used for facility augmentation or in an emergency.

FISC PUGET SOUND & DDPW HAVE NO AVAILABLE COVERED SPACE FOR EMERGENCY STOWAGE. FISC HAS APPROX. 5000 SQ FT OF OPEN LAY DOWN AREA THAT WOULD BE AVAILABLE AND THE MANCHESTER FUEL DEPOT HAS APPROX. 22 ACRES OF AVAILABLE OPEN LAY DOWN AREA THAT COULD BE UTILIZED IN AN EMERGENCY.

Environment and Encroachment

15. Environmental Considerations

15.1 Identify all environmental restrictions to expansion at your activity.

-NONE-

15.2 Describe the undeveloped acreage or waterfront that is unique to your activity. Identify any acreage that is suitable for your further industrial development.

-NONE-

15.3 Identify any specific facilities, programs or capabilities in regard to the handling and disposal of hazardous materials / waste at your activity.

IN COMPLIANCE WITH PSNS INSTRUCTION AS A TENANT COMMAND.

16. Encroachment Considerations.

16.1 Identify any ground, industrial noise, approach channel, waterway, harbor, bridge height, turning basin, Explosive Quantity Distance Standard (ESQD), HERO, and airspace encroachments of record at your activity.

Table 16.1: **Encroachments of Record**

Encroachment	Date Recorded	Current Status
NONE		

Quality of Life**17. Military Housing**

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	19	19	0	0
Officer	3	19	19	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	0	0	0	0
Enlisted	3	110	110	0	0
Enlisted	1 or 2	42	42	0	0
Mobile Homes	XXX	0	0	0	0
Mobile Home lots	XXX	0	0	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

17.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	0	0
	2	0	0
	3	0	0
	4+	4	6-8 months
O-4/5	1	0	0
	2	0	0
	3	0	0
	4+	9	6-8 months
O-1/2/3/CWO	1	0	0
	2	0	0
	3	9	6-8 months
	4+	0	0
E7-E9	1	0	0
	2	8	8-12 months
	3	11	8-12 months
	4+	0	0
E1-E6	1	0	0
	2	56	8-12 months
	3	33	8-12 months
	4+	0	0

¹As of 31 March 1994

Note: Number on waiting list includes Priority III. Average wait on Priority II only.

17.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	Increase in personnel
2	BAQ/VHA not enough to cover rent and utilities
3	Cost of living in the local community
4	Traffic commute
5	Value for the amount allotted to the member

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100%.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99%
Substandard	0
Inadequate	0

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

No. Not much change since FY93.

17.b. BEQ:

*** Note: The following BEQ and BOQ answers are based on utilization of BEQ/BOQ facilities at NAVSTA Puget Sound (Sand Point). New facilities are under construction at Everett and will be occupied in late FY95, at which time the Sand Point facilities will be closed in accordance with BRAC 91.

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	83*
Substandard	0
Inadequate	0

* per BUPERS 67 waiver.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Yes, large influx of personnel assigned for NAVSTA Everett.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

32.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	10	30	none
Spouse Employment (non-military)	4	12	none
Other	18	58	none
TOTAL	32	100	

(5) How many geographic bachelors do not live on base?

Since Geographical Bachelors do not have to check-in with the CBQ it is impossible to determine the amount of separated personnel living in the community. There is no one on the waiting list for berthing.

17.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	71
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Yes, with the addition of the GB officers. 71% represents permanent party only. Influx of transient personnel has kept occupancy rate below 95%.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

4.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	4	100	none
Spouse Employment (non-military)	0	0	none
Other	0	0	none
TOTAL	4	100	

(5) How many geographic bachelors do not live on base? One.

On Base MWR Facilities

18. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Family Support Complex, Marysville, WA DISTANCE 12 miles

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	7	N/A ¹
	Outdoor Bays	6	N/A
Arts/Crafts	SF	2781	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Consolidated Club	SF	17,000	N/A
Library	SF	2174	N/A
Library	Books	Note ²	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	0	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	5	N/A

¹ Profitability determination cannot be made since facilities are currently under construction and will not be completed until FY95.

² Library interior development is currently under design and will include childrens, reference, fiction, and non-fiction departments.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A
Basketball CT (outdoor)	Each	5	N/A
Racquetball CT	Each	9	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	9263	N/A
Fitness Center	SF	24,487	N/A
Marina	Berths	90	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	6	N/A
Football Fld	Each	3	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	0	N/A
Outdoor Gear Rental	SF	7051	N/A

19. Is your library part of a regional interlibrary loan program?

No.

20. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	8	1060	0	0	0	0
6-12 Mos	8	1060	0	0	0	0
12-24 Mos	30	1725	0	0	0	0
24-36 Mos	28	4050	0	0	0	0
3-5 Yrs	72	3150	0	0	0	0

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A - No one on the waiting list.

d. How many "certified home care providers" are registered at your base?

6.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

No. A Child Development Center is planned for construction in FY95. It is currently in the PEP III stage and is being designed for 146 children.

21. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	67,200
Gas Station	SF	0
Auto Repair	SF	3,334
Auto Parts Store	SF	1,190
Commissary	SF	60,000
Mini-Mart	SF	0
Package Store	SF	2,280
Fast Food Restaurants	Each	3
Bank/Credit Union	Each	1
Family Service Center	SF	10,634
Laundromat	SF	325
Dry Cleaners	Each	2
ARC	PN	0
Chapel	PN	100
FSC Classrm/Auditorium	PN	20

22. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Everett	1
Seattle	26
Tacoma	45

23. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	\$210.23	\$117.62
E2	210.23	132.20
E3	204.67	150.81
E4	215.55	150.44
E5	249.00	174.51
E6	289.44	197.03
E7	334.95	232.68
E8	322.77	244.01
E9	323.29	245.42
W1	302.59	229.80
W2	338.13	265.20
W3	308.38	250.69
W4	315.28	279.54
O1E	309.36	229.47
O2E	283.36	225.92
O3E	306.74	259.51
O1	261.37	192.60
O2	274.77	214.76
O3	287.52	242.07
O4	302.39	262.96
O5	311.64	257.73
O6	285.74	236.51
O7	216.88	176.21

Source: Per Diem, Travel and Transportation Committee, Washington D.C. Information is available through PSD's MMPA computer access with DFAS Cleveland.

24. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$425.00	\$285.00	\$70.00
Apartment (1-2 Bedroom)	600.00	400.00	85.00
Apartment (3+ Bedroom)	820.00	675.00	125.00
Single Family Home (3 Bedroom)	1,050.00	850.00	150.00
Single Family Home (4+ Bedroom)	1,200.00	950.00	160.00
Town House (2 Bedroom)	685.00	470.00	85.00
Town House (3+ Bedroom)	850.00	785.00	150.00
Condominium (2 Bedroom)	695.00	550.00	85.00
Condominium (3+ Bedroom)	750.00	800.00	150.00

24.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	97
Apartment (1-2 Bedroom)	93
Apartment (3+ Bedroom)	99
Single Family Home (3 Bedroom)	99
Single Family Home (4+ Bedroom)	99
Town House (2 Bedroom)	93
Town House (3+ Bedroom)	97
Condominium (2 Bedroom)	95
Condominium (3+ Bedroom)	99

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$168,000.00
Single Family Home (4+ Bedroom)	188,000.00
Town House (2 Bedroom)	112,000.00
Town House (3+ Bedroom)	126,000.00
Condominium (2 Bedroom)	103,000.00
Condominium (3+ Bedroom)	115,000.00

24.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	263	96	10
February	278	68	8
March	281	64	8
April	286	73	5
May	293	74	5
June	301	76	5
July	309	71	7
August	292	78	7
September	269	68	7
October	256	65	4
November	284	71	3
December	241	61	5

(e) Describe the principle housing cost drivers in your local area.

The number one cost driver for housing in the local area is growth. Growth drives the need for additional utilities and reduces supply of land.

25. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
BM	0	5
PC	0	5
QM	0	10
OS	0	3
EM	0	3

26. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Seattle, WA	35	30	40
Everett, WA	32	10	15
Lynnwood, WA	11	12	18
Bothell, WA	3	15	20
Bremerton/ Kitsap*	10	40	70

* All locations counted as 1 population center. Time estimate includes 30 min ferry crossing from Kingston to Edmonds.

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27. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

27.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Everett School District	Public	K-12	Yes	0	908	58	PR Office
Marysville School District	Public	K-12	Yes	0	910	62	District Comm. Relations
Mukilteo School District	Public	K-12	Yes	0	N/A	N/A	HS Counselor Office
Lake Stevens School District	Public	K-12	Yes	0	930	47	District Office
Clearview Montessori	Private	Infant-K	No	\$4,656	0	0	School Office
Holy Cross High School	Parochial	9-12	Yes	3,500	950	90	HS Office
Cedarhome Adventist Christian School	Parochial	1-8	No	1,740	0	0	School Office
Everett Christian School	Parochial	K-8	No	4,335	0	0	School Office
St. Mary Magdalen School	Parochial	K-8	No	1,813	0	0	School Office
Immaculate Conception Perpetual Help School	Parochial	K-8	No	4,285	0	0	School Office
Liberty Christian School	Parochial	K-6	No	2,900	0	0	School Office
Silver Lake Christian School	Parochial	K-10	Yes	2,700	0	0	School Office

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Zion Lutheran Christian School	Parochia I	K-8	No	2,550	0	0	School Office
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27.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Edmonds C.C.	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Central Washington University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
City University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
U of Wash, Bothell Campus	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Shoreline C.C.	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Applied Tech. Training Center	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
North Seattle C.C.	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Skagit Valley C.C.	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Snohomish Technical College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No

27.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type (s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Everett Community College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
	Correspondence	No	No	No	No	No
Columbia College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
	Correspondence	No	No	Yes	Yes	Yes
Western Washington University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
	Correspondence	No	No	No	No	No
Seattle University	Day	No	No	No	No	No
	Night	No	No	No	No	No
	Correspondence	No	No	No	No	No

Note: In process of determining needs and soliciting schools for on-base program. Anticipate at least 3 institutions with on-base postsecondary programs when completed. The above schools have indicated an interest in providing programs on-base at NAVSTA Everett.

28. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	1	1	See note below.
Manufacturing	0	2	1	"
Clerical	0	1	1	"
Service	0	0	1	"
Other	0	0	0	"

Note: Until 1 Oct 92, the FSC did not have a Spouse Employment Assistance Program, therefore, statistics before then are not available. Because existing statistical systems don't track data exactly, as represented above, figures provided for 1992 and 1993 are estimates. A full time Spouse Employment Program Coordinator will be hired NLT 1 June 94 and with the arrival of homeported ships in Everett the service levels will increase significantly. Many actual successful placements aren't reported back to the FSC. The State of Washington does not keep unemployment rate information by skill level. The National Bureau of Census data is now 4 years old and considered by State of Washington officials to be out of date because economic conditions in the area have changed considerably (Boeing layoffs, etc.). The most recent unemployment rate statistic is for March 1994 and is 7.0%.

29. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. The Naval Medical and Branch Dental Clinics at NAVSTA Everett provide full services to active duty personnel. In addition, the Naval Hospitals in Bremerton, WA and NAS Whidbey Island as well as Madigan Army Medical Center in Tacoma, WA are easily accessible when necessary. These facilities offer complete medical services. There are 5 full service civilian hospitals in Snohomish County and all provide 24 hour emergency services to active duty members.

30. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Dependents have access to the Naval Medical Clinic at NAVSTA Everett on a space available basis. Current appointment waiting times are 1 week for routine appointments, with same day assistance for acute conditions. Dependents also can avail of the military medical facilities in Bremerton, WA, NAS Whidbey Island and Madigan Army Medical Center in Tacoma, WA. There are 5 full service civilian hospitals in Snohomish County as well as the Children's Hospital and University of Washington Medical Centers, both in Seattle. Numerous doctors in Snohomish County accept CHAMPUS payments. For dental care there are numerous dentists in Snohomish County affiliated with the Delta Dental Plan so dental care is available widely.

31. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	1	2
Base Personnel - military	0	0	2
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	1	2	2
Base Personnel - military	0	1	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	1	0	2

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	8	14	14
Base Personnel - military	7	5	7
Base Personnel - civilian	0	1	3
Off Base Personnel - military	0	2	0
Off Base Personnel - civilian	1	6	4
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	5	31	53
Base Personnel - military	2	14	31
Base Personnel - civilian	3	15	22
Off Base Personnel - military	0	2	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	10	18	28
Base Personnel - military	7	11	17
Base Personnel - civilian	3	4	3
Off Base Personnel - military	0	3	2
Off Base Personnel - civilian	0	0	6

10. Wrongful Destruction (6U)	9	20	36
Base Personnel - military	6	11	25
Base Personnel - civilian	0	6	3
Off Base Personnel - military	3	2	2
Off Base Personnel - civilian	0	1	6
11. Larceny - Vehicle (6V)	0	0	2
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	1	3
Base Personnel - military	0	0	1
Base Personnel - civilian	0	1	0
Off Base Personnel - military	0	0	1
Off Base Personnel - civilian	0	0	1

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	4	11	16
Base Personnel - military	0	2	6
Base Personnel - civilian	1	2	3
Off Base Personnel - military	1	3	5
Off Base Personnel - civilian	2	4	2
15. Death (7H)	0	0	0

Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	3	5	10
Base Personnel - military	3	3	8
Base Personnel - civilian	0	1	0
Off Base Personnel - military	0	0	2
Off Base Personnel - civilian	0	1	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	1	0	2
Base Personnel - military	1	0	0
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	1
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	24	33	37
Base Personnel - military	17	18	21

Base Personnel - civilian	4	10	10
Off Base Personnel - military	2	4	2
Off Base Personnel - civilian	1	1	4

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	1	0	0
Base Personnel - military	1	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	1	0	1
Base Personnel - military	1	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

BRAC-95 CERTIFICATION DATA CALL FORTY FIVE

SIMA PUGET SOUND (EVERETT)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)


Signature

Commander In Chief
Title (Acting)

14 JUL 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)


Signature

Title

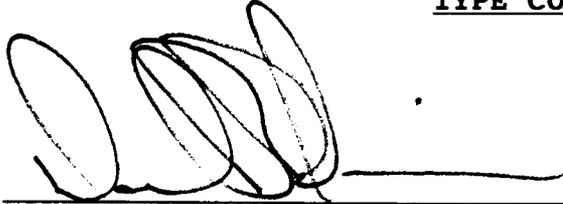
9/2/94
Date

BRAC 95 DATA CALL FORTY FIVE

SIMA PUGET SOUND/EVERETT

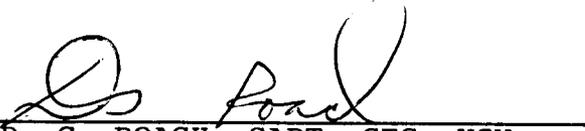
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



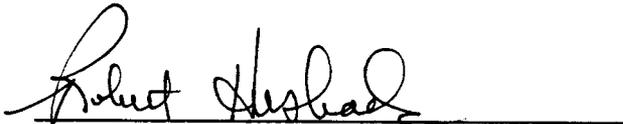
DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 6/13/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 6/13/94



MR. ROBERT HUSBANDS
FORCE IMA PLANS/PROGRAMS
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 13 June 1994

COMMAND MASTER COPY

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

S. C. SANDERS
NAME (Please type or print)


Signature

Acting Commanding Officer
Title

6 JUNE 1994
Date

SIMA/NAVRESMAINTRAFAC, PUGET SOUND
Activity