

150

1 July 1994

Capacity

**DATA CALL FOR ~~MISSION~~ VALUE ANALYSES
SHORE INTERMEDIATE MAINTENANCE ACTIVITIES/
NAVAL RESERVE MAINTENANCE FACILITIES
AND
TRIDENT REFIT FACILITIES**

Category **Industrial Activities**
 Type **SIMAs / NRMFs / TRFs**

Claimant **CINCLANTFLT**
 **CINCPACFLT**

Notes: In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Use the workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of all BRAC-88/91/93 actions, and of ongoing operational actions (e.g. decommissioning of various Tenders, etc.). The objective is to accurately capture your entire workload.
2. Unless otherwise specified, for questions addressing maximum workload within the Mission Area of the Data Call, base your response on an eight hour day/five day notional normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule.
3. For purposes of this Data Call, Depot maintenance is regarded as the maintenance performed on material that requires major overhaul or a complete rebuild of parts, assemblies, subassemblies, and end items, including the manufacture of parts, modifications, testing, and reclamation, as required. Depot maintenance serves to support lower categories of maintenance. Depot maintenance provides stocks of serviceable equipment by using more extensive facilities for repair than are available in lower level maintenance activities. Depot or indirect maintenance functions are identified by the type of equipment maintained or repaired.
4. For purposes of this Data Call, it is understood that data reporting workload in terms of Direct Labor Man Hours (DLMHs) reflects both Productive Labor and Productive Support Labor expended on that workload.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

This document has been prepared in WordPerfect 5.1/5.2.

Note: The Box below breaks out Defense Department Depot Maintenance and Industrial activities by Commodity Groups for further assessment. The highlighted items have been incorporated into this Data Call. If your activity performs work in any other area, please include such workload and so annotate your Data Call response.

JCSG-DM: Maintenance and Industrial Activities

Commodity Groups List

- | | |
|--|--|
| <p>1. Aircraft Airframes:
 Rotary
 VSTOL
 Fixed Wing
 Transport / Tanker / Bomber /
 Command and Control
 Light Combat
 Admin / Training
 Other</p> | <p>7. Ground and Shipboard Communications
 and Electronic Equipment
 Radar
 Radio Communications
 Wire Communications
 Electronic Warfare
 Navigational Aids
 Electro-Optics / Night Vision
 Satellite Control / Space Sensors</p> |
| <p>2. Aircraft Components
 Dynamic Components
 Aircraft Structures
 Hydraulic/Pneumatic
 Instruments
 Landing Gear
 Aviation Ordnance
 Avionics/Electronics
 APUs
 Other</p> | <p>8. Automotive / Construction Equipment</p> |
| <p>3. Engines (Gas Turbine)
 Aircraft
 Ship
 Tank
 Blades / Vanes (Type 2)</p> | <p>9. Tactical Vehicles
 Tactical Automotive Vehicles
 Components</p> |
| <p>4. Missiles and Missile Components
 Strategic
 Tactical / MLRS</p> | <p>10. Ground General Purpose Items
 Ground Support Equipment (except aircraft)
 Small Arms / Personal Weapons
 Munitions / Ordnance
 Ground Generators
 Other</p> |
| <p>5. Amphibians
 Vehicles
 Components (less GTE)</p> | <p>11. Sea Systems
 Ships
 Weapons Systems</p> |
| <p>6. Ground Combat Vehicles
 Self-propelled
 Tanks
 Towed Combat Vehicles
 Components (less GTE)</p> | <p>12. Software
 Tactical Systems
 Support Equipment</p> |
| | <p>13. Special Interest Items
 Bearings Refurbishment
 Calibration (Type I)
 TMDE</p> |
| | <p>14. Other</p> |

**DATA CALL for MILITARY VALUE ANALYSES
SHORE INTERMEDIATE MAINTENANCE ACTIVITIES
and TRIDENT REFIT FACILITIES**

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Acronyms

AICUZ	. . .	Air Installation Compatible Use Zone
ACE	. . .	Acquisition Cost of Equipment
CCN	. . .	Category Code Number
CHT	. . .	Collection, Holding and Transfer
CIA	. . .	Controlled Industrial Area
CPV	. . .	Current Plant Value
DLMH	. . .	Direct Labor Man Hours
ESQD	. . .	Explosive Safety Quantity Distance
FY	. . .	Fiscal Year
GMT	. . .	General Military Training
GPD	. . .	Gallons-per-Day
HERF	. . .	Hazards from Electromagnetic Radiation, Fuel
HERO	. . .	Hazards from Electromagnetic Radiation, Ordnance
HERP	. . .	Hazards from Electromagnetic Radiation, Personnel
IMA	. . .	Intermediate Maintenance Activity
IPE	. . .	Industrial Plant Equipment
JCSG-DM	. . .	Joint Cross Service Group - Depot Maintenance
KSF	. . .	Thousands of Square Feet
KVA	. . .	Kilo Volt-Amp
MILCON	. . .	Military Construction
MLLW	. . .	Mean Low Low Water
MRP	. . .	Maintenance of Real Property
OOS	. . .	Out of Specification
PSI	. . .	Pounds-per-square inch
QC/NDT	. . .	Quality Control / Non-Destructive Testing
RMC	. . .	Regional Maintenance Concept
RO/RO	. . .	Roll On/Roll Off
SIMA	. . .	Shore Intermediate Maintenance Activity / Naval Reserve
	. . .	Maintenance Activity
TRF	. . .	Trident Refit Facility
UIC	. . .	Unit Identification Code

**DATA CALL for CAPACITY ANALYSES of
Shore Intermediate Maintenance Activities Pascagoula, Mississippi**

Primary UIC: 47318

Mission Area

1. Ship Work

1.1 For each ship class currently homeported at or near your base and serviced by your activity, the executed and programmed workload, in both numbers of ships and in Direct Labor Man Hours, in thousands of hours (K DLMHs) expended on that class for the period requested.

Table 1.1.a: **Historic and Predicted Ship Work**

Ship Class	Workload (units - ships)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
FFG	N/A	N/A	0 ¹	6	6	6
FFT	N/A	N/A	0 ^{1,2}	2	2	0
Total	N/A	N/A	0 ¹	8	8	6

¹SIMA, Pascagoula commissioned July 1992. Data tracking system installed Sept 92.

²FFTs' scheduled for decommissioning June 94 and were based in Mobile until Spring 94. Primary maintenance was accomplished by SIMA Mobile.

1. Ship Work, continued

Table 1.1.b: Historic and Predicted Ship Work

Ship Class	Workload (units - ships)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
FFG/NRF	3	2	2	2	2	2
FFT	0	0	0	0	0	0
Total	3	2	2	2	2	2

Table 1.1.c: Historic and Predicted Ship Work

Ship Class	Workload (K DLMHs)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
FFG	N/A	N/A	0 ^[1]	23.4	39.6 ^[2]	39.6
FFT	N/A	N/A	0 ^[1]	1.5	1.7 ^[3]	0
Total	N/A	N/A	0^[1]	24.9	41.3	39.6

¹SIMA, Pascagoula commissioned July 1992. Data tracking system installed Sept 92.

²Figures based on MRMS inputs from 1 Oct 93 to 31 May 94.

³FFTs' scheduled for decommissioning June 94 and were based in Mobile until Spring 94. Primary maintenance was accomplished by SIMA Mobile.

1. Ship Work, continued

Table 1.1.d: **Historic and Predicted Ship Work**

Ship Class	Workload (K DLMHs)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
FFG	21.8	15.8	17.4	19.1	21	23.1
FFT	0	0	0	0	0	0
Total	21.8	15.8	17.4	19.1	21	23.1

1. Ship Work, continued

1.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability at this activity could be expanded while still meeting schedule commitments to your customers?

Table 1.2.a: Maximum Potential Ship Work

Ship Class	Workload (units - ships) ¹						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
FFG	6	3	2	2	2	2	2
Total	6	3	2	2	2	2	2

Table 1.2.b: Maximum Potential Ship Work

Ship Class	Workload (K DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
FFG-7	47.91	47.91	47.91	47.91	47.91	47.91	47.91
Total	47.91	47.91	47.91	47.91	47.91	47.91	47.91

¹Although number of units do not increase compared to predicted workload, the increased number of DLMHs reflects a reduction in IMA backlog for homeported FFGs.

2. Ship Work Summary

2.1 In the tables following, bring the information from the tables in Section 1.1 and 1.2 forward and calculate ship work workload variance for FY 1995-2001.

Table 2.1.a: PREDICTED SHIP WORK VARIANCE for FY 1995

<i>FY 1995</i> Ship Class	Workload (unit - ships)		
	Predicted Work	Potential Workload	Variance
FFG	6	6	0
FY 1995 TOTAL:	6	6	0

2. Ship Type Workload Summary, continued

Table 2.1.b: PREDICTED SHIP WORK VARIANCE for *FY 1996*

Ship Class	<i>FY 1996</i>		
	Workload (units - ships)		
	Predicted Work	Potential Workload	Variance
FFG	3	3	0
FY 1996 TOTAL:	3	3	0

2. Ship Type Workload Summary, continued

Table 2.1.c: PREDICTED SHIP WORK VARIANCE for FY 1997

Ship Class	FY 1997		
	Workload (units - ships)		
	Predicted Work	Potential Workload	Variance
FFG	2	2	0
FY 1997 TOTAL:	2	2	0

2. Ship Type Workload Summary, continued

Table 2.1.d: PREDICTED SHIP WORK VARIANCE for FY 1998

Ship Class	FY 1998		
	Workload (units - ships)		
	Predicted Work	Potential Workload	Variance
FFG	2	2	0
FY 1998 TOTAL:	2	2	0

2. Ship Type Workload Summary, continued

Table 2.1.e: PREDICTED SHIP WORK VARIANCE for FY 1999

<i>FY 1999</i>	Workload (units - ships)		
	Predicted Work	Potential Workload	Variance
FFG	2	2	0
FY 1999 TOTAL:	2	2	0

2. Ship Type Workload Summary, continued

Table 2.1.f: PREDICTED SHIP WORK VARIANCE for FY 2000

Ship Class	FY 2000	Workload (units - ships)		
		Predicted Work	Potential Workload	Variance
FFG		2	2	0
FY 2000 TOTAL:		2	2	0

2. Ship Type Workload Summary, continued

Table 2.1.h: PREDICTED SHIP WORK VARIANCE of SIMAs/TRFs for FY 1995

Ship Class	FY 1995		
	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
FFG-7	39.6	47.91	8.31
FY 1995 TOTAL:	39.6	47.91	8.31

NOTE: Expressed in K DLMHs for consistency.

2. Ship Type Workload Summary, continued

Table 2.1.i: PREDICTED SHIP WORK VARIANCE of SIMAs/TRFs for FY 1996

Ship Class	FY 1996		
	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
FFG-7	21.8	47.91	26.11
FY 1996 TOTAL:	21.8	47.91	26.11

NOTE: Expressed in K DLMHs for consistency.

2. Ship Type Workload Summary, continued

Table 2.1.j: PREDICTED SHIP WORK VARIANCE of SIMAs/TRFs for *FY 1997*

Ship Class	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
<i>FY 1997</i>			
FFG-7	15.8	47.91	32.11
FY 1997 TOTAL:	15.8	47.91	32.11

NOTE: Expressed in K DLMHs for consistency.

2. Ship Type Workload Summary, continued

Table 2.1.k: PREDICTED SHIP WORK VARIANCE of SIMAs/TRFs for *FY 1998*

Ship Class	<i>FY 1998</i>		
	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
FFG-7	17.4	47.91	30.51
FY 1998 TOTAL:	17.4	47.91	30.51

NOTE: Expressed in K DLMHs for consistency.

2. Ship Type Workload Summary, continued

Table 2.1.1: PREDICTED SHIP WORK VARIANCE of SIMAs/TRFs for *FY 1999*

<i>FY 1999</i> Ship Class	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
FFG-7	19.1	47.91	28.81
FY 1999 TOTAL:	19.1	47.91	28.81

NOTE: Expressed in K DLMHs for consistency.

2. Ship Type Workload Summary, continued

Table 2.1.m: PREDICTED SHIP WORK VARIANCE of SIMAs/TRFs for *FY 2000*

Ship Class	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
<i>FY 2000</i>			
FFG-7	21.0	47.91	26.91
FY 2000 TOTAL:	21.0	47.91	26.91

NOTE: Expressed in K DLMHs for consistency.

2. Ship Type Workload Summary, continued

Table 2.1.n: PREDICTED SHIP WORK VARIANCE of SIMAs/TRFs for *FY 2001*

Ship Class	<i>FY 2001</i>		
	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
FFG-7	23.1	47.91	24.81
FY 2001 TOTAL:	23.1	47.91	24.81

NOTE: Expressed in K DLMHs for consistency.

3. Depot Level Maintenance

3.1 Provide the historic and projected depot level work in Direct Labor Man Hours (DLMHs) performed by this activity. Break out the workload using the Commodity Groups identified in the Notes at the beginning of this Data Call. Identify other applicable workload if necessary.

Table 3.1.a: Depot Level Workload

Commodity Group	Workload (DLMHs)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
See note below						
Total						

Note: N/A, SIMAs do not perform depot level maintenance.

3. Depot Level Maintenance, continued

Table 3.1.b: Depot Level Workload

Commodity Group	Workload (DLMHs)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
See note below						
Total						

Note: N/A, SIMAs do not perform depot level maintenance.

3. Depot Level Maintenance, continued

3.2 List and describe the depot level repairs performed at your activity.

Note: N/A, SIMAs do not perform depot level maintenance.

3.3 Describe plant facility and/or equipment upgrades being executed or approved for implementation, through FY 2001, which will provide your activity additional or enhanced depot maintenance capabilities.

Note: N/A, SIMAs do not perform depot level maintenance.

3.4 Assuming (a) the current projected total depot workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability at this activity to do depot level maintenance could be expanded while still meeting schedule commitments to your customers, measured in DLMHs per Commodity Group?

Table 3.4: Maximum Potential Depot Workload

Commodity Group	Workload (K DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Note: N/A, SIMAs do not perform depot level maintenance.							
Total							

4. Depot Work Summary

In the tables following, bring the information from the tables in Section 3.1 and 3.4 forward and calculate depot level workload variance for FY 1995-2001, by Commodity Group, in thousands of Direct Labor Man Hours (K DLMHs).

The total values for Maximum Potential Workload shown in Tables may not always transcribe directly to the Potential Workload column on the seven Predicted Workload Variance Tables that follow. Provide responses in an absolute number of DLMHs that could be applied, without a significant increase in overhead cost/rates, assuming that you also have to (a) execute the projected workload and (b) meet your cost and schedule commitments to your customer.

Appropriately tabulated, the Potential Workload column should reflect the total potential workload for your activity with no remaining surplus capability for either emergency repair of battle damage, or depot repairs of other emergent damage.

Table 4.1.a: PREDICTED DEPOT WORK VARIANCE for FY 1995

<i>FY 1995</i> Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
See note below			
FY 1995 TOTAL:			

Note: N/A, SIMAs do not perform depot level maintenance.

4. Depot Work Summary, continued

Table 4.1.b: PREDICTED DEPOT WORK VARIANCE for *FY 1996*

<i>FY 1996</i> Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
See note below			
FY 1996 TOTAL:			

Note: N/A, SIMAs do not perform depot level maintenance.

4. Depot Work Summary, continued

Table 4.1.c: PREDICTED DEPOT WORK VARIANCE for *FY 1997*

<i>FY 1997</i> Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
See note below	N/A		
FY 1997 TOTAL:			

Note: N/A, SIMAs do not perform depot level maintenance.

4. Depot Work Summary, continued

Table 4.1.d: PREDICTED DEPOT WORK VARIANCE for FY 1998

Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
See note below			
FY 1998 TOTAL:			

Note: N/A, SIMAs do not perform depot level maintenance.

4. Depot Work Summary, continued

Table 4.1.e: PREDICTED DEPOT WORK VARIANCE for FY 1999

Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
See note below	N/A		
FY 1999 TOTAL:			

Note: N/A, SIMAs do not perform depot level maintenance.

4. Depot Work Summary, continued

Table 4.1.f: PREDICTED DEPOT WORK VARIANCE for FY 2000

<i>FY 2000</i> Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
See note below	N/A		
FY 2000 TOTAL:			

Note: N/A, SIMAs do not perform depot level maintenance.

4. Depot Work Summary, continued

Table 4.1.g: PREDICTED DEPOT WORK VARIANCE for FY 2001

Commodity Group	Workload (DLMHs)		
	Predicted Work	Potential Workload	Variance
See note below	N/A		
FY 2001 TOTAL:			

Note: N/A, SIMAs do not perform depot level maintenance.

5. Functional Workload

5.1 Breakout the total workload performed, measured in thousands of Direct Labor Man Hours (K DLMHs) into the following functional categories for the period requested.

Table 5.1.a: Historic and Predicted Functional Workload

Functional Area	Workload (K DLMHs)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
Electronic Repair & Calibration	Not operational	Not operational	Not available	2.755	3.597	3.597
Mechanical Calibration				2.43	1.716	1.716
Electroplating ²				2.418	5.127	5.127
Conventional Valve and Pump Repair				0	3.57	3.57
Other Machining & Manufacturing ³				11.629	18.363	18.363
Motor Rewind & Recondition ⁵						
Nuclear Repair ⁵						
RADCON ⁵						
Submarine QC & NDT ⁵						
Other QC&NDT				.279	.75	.75
Flex Hose Repair & Test				1.653	1.161	1.161
Other IMA Work				5.075	21.18	21.18

Total				26.239	55.464 ⁴	55.464
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5. Functional Workload, continued

Table 5.1.b: Historic and Predicted Functional Workload

Functional Area	Workload (K DLMHs)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Electronic Repair & Calibration	3.597	3.597	3.597	3.597	3.597	3.597
Mechanical Calibration	1.716	1.716	1.716	1.716	1.716	1.716
Electroplating ²	5.127	5.127	5.127	5.127	5.127	5.127
Conventional Valve and Pump Repair	3.57	3.57	3.57	3.57	3.57	3.57
Other Machining & Manufacturing	18.363	18.363	18.363	18.363	18.363	18.363
Motor Rewind ⁵ & Recondition						
Nuclear Repair ⁵						
RADCON ⁵						
Submarine QC & NDT ⁵						
Other QC&NDT	.75	.75	.75	.75	.75	.75
Flex Hose Repair & Test	1.161	1.161	1.161	1.161	1.161	1.161
Other IMA Work	21.18	21.18	21.18	21.18	21.18	21.18

Activity: 47318

Total	55.464	55.464	55.464	55.464	55.464	55.464
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¹SIMA Pascagoula commissioned July 1992.

²Manhours accounted for under workcenter 31A.

³Figures in this category are a combination of the following shops: 11A, 17A, 26A, 38A and 56A.

⁴Figures reflect several shops brought on line during this fiscal year.

⁵SIMA Pascagoula does not possess these capabilities at present.

5. Functional Workload, continued

5.2 Assuming (a) the current projected total depot workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability at this SIMA/TRF to do depot level maintenance could be expanded while still meeting schedule commitments to your customers, measured in DLMHs per Commodity Group?

Table 5.2: Maximum Potential Functional Workload

Functional Area	Workload (K DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Electronic Repair & Calibration	11.144	11.144	11.144	11.144	11.144	11.144	11.144
Mechanical Calibration	1.895	1.895	1.895	1.895	1.895	1.895	1.895
Electroplating	7.157	7.157	7.157	7.157	7.157	7.157	7.157
Conventional Valve and Pump Repair	6.418	6.418	6.418	6.418	6.418	6.418	6.418
Other Machining & Manufacturing	18.363	18.363	18.363	18.363	18.363	18.363	18.363
Motor Rewind & Recondition	0	0	0	0	0	0	0
Nuclear Repair	0	0	0	0	0	0	0
RADCON	0	0	0	0	0	0	0
Submarine QC & NDT	0	0	0	0	0	0	0
Other QC & NDT	1.836	1.836	1.836	1.836	1.836	1.836	1.836
Flex Hose Repair & Test	1.957	1.957	1.957	1.957	1.957	1.957	1.957
Other IMA Work	41.119	41.119	41.119	41.119	41.119	41.119	41.119
Total	89.889	89.889	89.889	89.889	89.889	89.889	89.889

6. Functional Work Summary

In the Tables following, bring the information from the tables in Section 5.1 and 5.2 forward and calculate functional workload variance for FY 1995-2001, by functional area, in thousands of Direct Labor Man Hours (K DLMHs).

The total values for Maximum Potential Workload shown in Tables may not always transcribe directly to the Potential Workload column on the seven Predicted Workload Variance Tables that follow. Provide responses in an absolute number of DLMHs that could be applied, without a significant increase in overhead cost/rates, assuming that you also have to (a) execute the projected workload and (b) meet your cost and schedule commitments to your customer.

Appropriately tabulated, the Potential Workload column should reflect the total potential workload for your activity with no remaining surplus capability for either emergency repair of battle damage, or depot repairs of other emergent damage.

Table 6.1.a: **PREDICTED FUNCTIONAL WORK VARIANCE for FY 1995**

<i>Functional Area</i>	<i>Workload (K DLMHs)</i>		
	<i>Predicted Work</i>	<i>Potential Workload</i>	<i>Variance</i>
Electronic Repair & Calibration	3.597	11.144	7.547
Mechanical Calibration	1.716	1.895	.179
Electroplating	5.127	7.157	2.03
Conventional Valve and pump repair	3.57	6.418	2.848
Other Machining & Manufacturing	18.363	18.363	0
Motor Rewind & Recondition	0	0	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	.75	1.836	1.086
Flex Hose Repair & Test	1.161	1.957	.796
Other IMA Work	21.18	41.119	19.939
FY 1995 TOTAL:	55.464	89.889	34.425

NOTE: Expressed in K DLMHs for consistency.

6. Functional Work Summary, continued

Table 6.1.b: PREDICTED FUNCTIONAL WORK VARIANCE for FY 1996

<i>Functional Area</i>	<i>Workload (K DLMHs)</i>		
	<i>Predicted Work</i>	<i>Potential Workload</i>	<i>Variance</i>
Electronic Repair & Calibration	3.597	11.144	7.547
Mechanical Calibration	1.716	1.895	.179
Electroplating	5.127	7.157	2.03
Conventional Valve and pump repair	3.57	6.418	2.848
Other Machining & Manufacturing	18.363	18.363	0
Motor Rewind & Recondition	0	0	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	.75	1.836	1.086
Flex Hose Repair & Test	1.161	1.957	.796
Other IMA Work	21.18	41.119	19.939
FY 1996 TOTAL:	55.464	89.889	34.425

NOTE: Expressed in K DLMHs for consistency.

6. Functional Work Summary, continued

Table 6.1.c: PREDICTED FUNCTIONAL WORK VARIANCE for FY 1997

<i>Functional Area</i>	<i>Workload (K DLMHs)</i>		
	<i>Predicted Work</i>	<i>Potential Workload</i>	<i>Variance</i>
Electronic Repair & Calibration	3.597	11.144	7.547
Mechanical Calibration	1.716	1.895	.179
Electroplating	5.127	7.157	2.03
Conventional Valve and Pump Repair	3.57	6.418	2.848
Other Machining & Manufacturing	18.363	18.363	0
Motor Rewind & Recondition	0	0	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	.75	1.836	1.086
Flex Hose Repair & Test	1.161	1.957	.796
Other IMA Work	21.18	41.119	19.939
FY 1997 TOTAL:	55.464	89.889	34.425

NOTE: Expressed in K DLMHs for consistency.

6. Functional Work Summary, continued

Table 6.1.d: PREDICTED FUNCTIONAL WORK VARIANCE for FY 1998

<i>Functional Area</i>	<i>FY 1998</i>		
	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	3.597	11.144	7.547
Mechanical Calibration	1.716	1.895	.179
Electroplating	5.127	7.157	2.03
Conventional Valve and pump repair	3.57	6.418	2.848
Other Machining & Manufacturing	18.363	18.363	0
Motor Rewind & Recondition	0	0	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	.75	1.836	1.086
Flex Hose Repair & Test	1.161	1.957	.796
Other IMA Work	21.18	41.119	19.939
FY 1998 TOTAL:	55.464	89.889	34.425

NOTE: Expressed in K DLMHs for consistency.

6. Functional Work Summary, continued

Table 6.1.e: PREDICTED FUNCTIONAL WORK VARIANCE for FY 1999

<i>Functional Area</i>	<i>FY 1999</i>		
	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	3.597	11.144	7.547
Mechanical Calibration	1.716	1.895	.179
Electroplating	5.127	7.157	2.03
Conventional Valve and pump repair	3.57	6.418	2.848
Other Machining & Manufacturing	18.363	18.363	0
Motor Rewind & Recondition	0	0	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	.75	1.836	1.086
Flex Hose Repair & Test	1.161	1.957	.796
Other IMA Work	21.18	41.119	19.939
FY 1999 TOTAL:	55.464	89.889	34.425

NOTE: Expressed in K DLMHs for consistency.

6. Functional Work Summary, continued

Table 6.1.f: PREDICTED FUNCTIONAL WORK VARIANCE for FY 2000

<i>Functional Area</i>	<i>FY 2000</i>		
	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	3.597	11.144	7.547
Mechanical Calibration	1.716	1.895	.179
Electroplating	5.127	7.157	2.03
Conventional Valve and Pump Repair	3.57	6.418	2.848
Other Machining & Manufacturing	18.363	18.363	0
Motor Rewind & Recondition	0	0	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	.75	1.836	1.086
Flex Hose Repair & Test	1.161	1.957	.796
Other IMA Work	21.18	41.119	19.939
FY 2000 TOTAL:	55.464	89.889	34.425

NOTE: Expressed in K DLMHs for consistency.

6. Functional Work Summary, continued

Table 6.1.g: PREDICTED FUNCTIONAL WORK VARIANCE for FY 2001

<i>Functional Area</i>	<i>FY 2001</i>		
	Workload (K DLMHs)		
	Predicted Work	Potential Workload	Variance
Electronic Repair & Calibration	3.597	11.144	7.547
Mechanical Calibration	1.716	1.895	.179
Electroplating	5.127	7.157	2.03
Conventional Valve and pump repair	3.57	6.418	2.848
Other Machining & Manufacturing	18.363	18.363	0
Motor Rewind & Recondition	0	0	0
Nuclear Repair	0	0	0
RADCON	0	0	0
Submarine QC & NDT	0	0	0
Other QC & NDT	.75	1.836	1.086
Flex Hose Repair & Test	1.161	1.957	.796
Other IMA Work	21.18	41.119	19.939
FY 2001 TOTAL:	55.464	89.889	34.425

NOTE: Expressed in K DLMHs for consistency.

7. Workload Breakout

7.1 Breakout the total workload performed, measured in thousands of Direct Labor Man Hours (K DLMHs) into the following categories for the period requested. (Note: breakout nuclear and conventional workload by the type of workload performed, not by the vessel from which the work originated.)

Table 7.1.a: **Historic and Predicted Maintenance Workload**

Workload Category	Workload (K DLMHs)					
	FY 1990	FY 1991	FY 1992 ¹	FY 1993	FY 1994 ²	FY 1995
Ship Modernization (Conventional)	0	0	0	0	0	0
Ship Modernization (Nuclear) ⁵	0	0	0	0	0	0
Ship Maintenance (Conventional)	0	0	0	26.750	40.125	40.125
Ship Maintenance (Nuclear) ⁵	0	0	0	0	0	0
Aircraft Maintenance ⁶	0	0	0	0	0	0
Facility / IPE ³ Maintenance	0	0	0	5.488	5.488	5.488
Other Maintenance ⁴	0	0	0	1.704	1.704	1.704
TOTAL:	0	0	0	33.942	47.317	47.317

7. Workload Breakout, continued

¹Data not available prior to Sept 1992.

²Based on a 50% increase due to the realignment of SIMA Mobile to SIMA Pascagoula as directed by BRAC 93.

³Figures include preventive and corrective maintenance.

⁴Figures include transient ships, IMA's and facilities other than SIMA Pascagoula.

⁵No Nuclear capabilities exist at Sima Pascagoula to date.

⁶No Aircraft Maintenance capabilities exist at Sima Pascagoula to date.

7. Workload Breakout, continued

Table 7.1.b: Historic and Predicted Maintenance Workload

Workload Category	Workload (K DLMHs)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ship Modernization (Conventional)	0	0	0	0	0	0
Ship Modernization (Nuclear)	0	0	0	0	0	0
Ship Maintenance (Conventional)	24.374	17.800	17.800	17.800	17.800	17.800
Ship Maintenance (Nuclear)	0	0	0	0	0	0
Aircraft Maintenance	0	0	0	0	0	0
Facility / IPE Maintenance	5.488	5.488	5.488	5.488	5.488	5.488
Other Maintenance	1.704	1.704	1.704	1.704	1.704	1.704
TOTAL:	31.566	24.992	24.992	24.992	24.992	24.992

7.2 Identify and describe below the workload comprising your entries in the "Aircraft" and "Other Maintenance" elements of Table 7.1.

Facilities other than SIMA Pascagoula.

7. Workload Breakout, continued

7.3 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability at this SIMA/TRF could be expanded while still meeting schedule commitments to the customer?

Table 7.3: Maximum Potential Maintenance Workload

Workload Category	Workload (K DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ship Modernization (Conventional)	0	0	0	0	0	0	0
Ship Modernization (Nuclear)	0	0	0	0	0	0	0
Ship Maintenance (Conventional)	48.550	48.550	48.550	48.550	48.550	48.550	48.550
Ship Maintenance (Nuclear)	0	0	0	0	0	0	0
Aircraft Maintenance	0	0	0	0	0	0	0
Facility / IPE Maintenance	5.488	5.488	5.488	5.488	5.488	5.488	5.488
Other Maintenance	1.704	1.704	1.704	1.704	1.704	1.704	1.704
TOTAL:	55.742	55.742	55.742	55.742	55.742	55.742	55.742

7. Workload Breakout, continued

7.4 What plant modifications/facility improvements are budgeted in Presidential Budget FY 1995 through 1997 that will improve the production work capability at the IMA? Provide a description, cost, and additional capability (in DLMHs) that potentially will be realized.

Due to the closure of SIMA Mobile, upgrades in the following work centers/capabilities are programmed: 1) Engraving; 2) Governor Injector; 3) Valve Repair; 4) Internal Combustion Engine Repair; 5) Pump Repair; 6) Ordnance Repair; 7) Outside Boiler Repair; 8) Electrical Repair; 9) Refrigeration and Air Conditioning Repair; 10) Lagging and Pipe Covering; 11) Sound Analysis; and 12) Non-Destructive Testing. Estimated cost of upgrades is \$667K. Estimated man-hours for new shops = 46K.

7.5 Given unconstrained funding and manning levels, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your production work capability? Provide a description, cost estimates, and additional capability (in DLMHs per year) that could be realized.

NONE

8. Workload Summary

In the Tables on the following pages, bring the information from the tables in Section 7.1 and 7.3 forward and calculate workload variance for FY 1995-2001.

The total values for Maximum Potential Workload shown in Tables may not always transcribe directly to the Potential Workload column on the seven Predicted Workload Variance Tables that follow. Provide responses in an absolute number of DLMHs that could be applied, without a significant increase in overhead cost/rates, assuming that you also have to (a) execute the projected workload and (b) meet your cost and schedule commitments to your customer.

Appropriately tabulated, the Potential Workload column should reflect the total potential workload for your activity with no remaining surplus capability for either emergency repair of battle damage, or depot repairs of other emergent damage.

Table 8.1.a: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1995

Workload Breakdown	FY 1995		
	Workload (K DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	40.125	48.550	8.425
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	5.488	5.488	0
Other Maintenance	1.704	1.704	0
FY 1995 TOTAL:	47.317	55.742	8.425

NOTE: Expressed in K DLMHs for consistency.

8. Workload Summary, continued

Table 8.1.b: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1996

Workload Breakdown	FY 1996		
	Workload (K DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	24.374	48.550	24.176
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	5.488	5.488	0
Other Maintenance	1.704	1.704	0
FY 1996 TOTAL:	31.566	55.742	24.176

NOTE: Expressed in K DLMHs for consistency.

8. Workload Summary, continued

Table 8.1.c: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1997

Workload Breakdown	FY 1997		
	Workload (K DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	17.8	48.55	30.75
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	5.488	5.488	0
Other Maintenance	1.704	1.704	0
FY 1997 TOTAL:	24.992	55.742	30.75

NOTE: Expressed in K DLMHs for consistency.

8. Workload Summary, continued

Table 8.1.d: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1998

Workload Breakdown	FY 1998		
	Workload (K DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	17.8	48.550	30.75
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	5.488	5.488	0
Other Maintenance	1.704	1.704	0
FY 1998 TOTAL:	24.992	55.742	30.75

NOTE: Expressed in K DLMHs for consistency.

8. Workload Summary, continued

Table 8.1.e: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 1999

Workload Breakdown	FY 1999		
	Workload (K DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	17.8	48.55	30.75
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	5.488	5.488	0
Other Maintenance	1.704	1.704	0
FY 1999 TOTAL:	24.992	55.742	30.75

NOTE: Expressed in K DLMHs for consistency.

8. Workload Summary, continued

Table 8.1.f: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for FY 2000

Workload Breakdown	FY 2000		
	Workload (K DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	17.8	48.55	30.75
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	5.488	5.488	0
Other Maintenance	1.704	1.704	0
FY 2000 TOTAL:	24.992	55.742	30.75

NOTE: Expressed in K DLMHs for consistency.

8. Workload Summary, continued

Table 8.1.g: PREDICTED WORKLOAD VARIANCE of SIMAs/TRFs for *FY 2001*

Workload Breakdown	<i>FY 2001</i>		
	Workload (K DLMHs)		
	Predicted Workload	Potential Workload	Variance
Ship Modernization (Conventional)	0	0	0
Ship Modernization (Nuclear)	0	0	0
Ship Maintenance (Conventional)	17.8	48.55	30.75
Ship Maintenance (Nuclear)	0	0	0
Aircraft Maintenance	0	0	0
Facility / IPE Maintenance	5.488	5.488	0
Other Maintenance	1.704	1.704	0
FY 2001 TOTAL:	24.992	55.742	30.75

NOTE: Expressed in K DLMHs for consistency.

Features and Capabilities**9. Physical Space**

9.1 Physical Space: What is the actual useable area in total KSF of applicable floor space in appropriate structures for facilities to perform industrial support functions?

9.2 What is the planned requirement (to support planned ship maintenance and modification over the next five years) in total KSF of applicable floor space in appropriate structures for facilities to perform industrial support functions?

9.3. Given the foregoing, what is the surplus area in total KSF of applicable floor space in appropriate structures for facilities to perform industrial support functions?

Table 9.1 : Industrial Support Physical Space

Categories of Space	Actual Area (KSF)	Required Area (KSF)	Surplus Area (KSF)
Office, warehouse, & external storage for procurement, storage, security, issue, packaging, and shipment, etc.	4.584	6.971	0
Office space for command, management, & administrative, etc.	4.311	6.481	0
Office space for drafting, work planning, & computer aided design, etc.	1.018	2.698	0
Storage for technical manuals & drawings of equipment/components for life-cycle management, etc.	.496	.496	0

10. Real Estate Resources

10.1 Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your SIMA/TRF could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, special off-site areas. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted from future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the Table. Specify any entry in "Other" (e.g. submerged lands).

Table 10.1: Real Estate Resources

Site Location: _____

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training				
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other:				
Dining				
Medical				

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Paved, utility right of way, antennas				
Undeveloped, unrestricted for development				
Undeveloped, restricted by wetlands				
Undeveloped, restricted by ESQD				
Submerged				
Total:				

Data provided by NAVSTA Pascagoula in Data Call 6.

11. Facility Conditions

11.1 Identify the facilities which comprise your SIMA/TRF by Category Code Number (CCN) (five digit) from the NAVFAC P-80. Identify the size and condition of each facility.

Table 11.1: Facility Conditions

Facility Name/ Function	CCN	Adequate (sq ft)	Substandard (sq ft)	Inadequate (sq ft)
Shore Intermediate Maintenance Activity (SIMA)/intermediate maintenance of homeported ships and other ships as directed (shops and admin functions)	213-30	42,282	0	0

11.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the facilities listed in Table 11.1 above where inadequate facilities are identified provide the following information:.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NA. There are no inadequate facilities.

12. Expenditures and Equipment Values

12.1 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

¹ Maintenance of Real Property (MRP) Dollars is the budgetary term which gathers the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

² Current Plant Value (CPV) of Class 2 Real Property is the hypothetical dollar amount required to replace a Class 2 facility in kind with today's dollars. (e.g. the cost today to replace a wood frame barracks with a wood frame barracks).

³ Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipment directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility shall not be reported as ACE.

Table 12.1: Expenditures and Equipment Values

Fiscal Year	MRP (\$) ¹	CPV (\$) ²	ACE (\$) ³
FY1991	6,000	2,994,890	Not operational
FY1992	96,000	3,048,798	Not available
FY1993	78,800	3,165,599	9,607,435
FY1994	64,000	3,238,408	9,415,448
FY1995	67,200	3,604,083	9,509,602
FY1996	70,600	3,708,601	9,604,698
FY1997	74,100	3,823,568	9,700,745

NOTE: SIMA Pascagoula does not budget for MRP and is not the plant account holder for their facilities. Data above is also reflected in NAVSTA Pascagoula Data Call 6 - above data is a subset of, not in addition to, that reflected in Data Call 6.

13. Berthing Capacity

13.1 Identify the age and structural characteristics for each pier and wharf at your facility or under your cognizance by NAVFAC P-80 Category Code Number (CCN), and dimensions as requested. If unable to maintain the stated design dredge depth, provide explanatory comment following the Table. Identify water distance between adjacent piers, in lieu of slip width, where appropriate. Indicate if the pier is inside a Controlled Industrial Area or High Security Area and the Net Explosive Weight (NEW) ESQD limits, if applicable. Identify any additional controls required in the space following this Table. Identify the average number of days per year over the last eight years (the period FY 1987-1994) that the pier or wharf was out of service (OOS) for maintenance (including dredging of the associated slip).

Table 13.1: Pier and Wharf Characteristics

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.

Data provided by NAVSTA Pascagoula in Data Call 6.

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

13. Berthing Capability, continued

13.2 Identify all MILCON improvements executed in the period FY 1986-1994 for each pier or wharf identified in Table 13.1. **Data provided by NAVSTA Pascagoula in Data Call 6.**

Table 13.2: Pier and Wharf MILCON

Pier or Wharf	Year MILCON Executed	Nature of Improvement

13.3 List all ESQD waivers currently in effect, with expiration dates, for all applicable piers and wharves identified in Table 13.1. **Data provided by NAVSTA Pascagoula in Data Call 6.**

Table 13.3: ESQD Waivers In Effect

Pier or Wharf	Nature of Waiver	Date Waiver Expires

13. Berthing Capability, continued

13.4 For all piers and wharves at your facility or under your cognizance, indicate which, if any, are RO/RO and/or aircraft accessible, and conditions which apply. **Data provided by NAVSTA Pascagoula in Data Call 6.**

Table 30.4: Pier and Wharf Access

Pier or Wharf	RO/RO Access?	Aircraft Access?

13.5 Identify the ship support characteristics for each Pier and Wharf under your activity's cognizance. Indicate if the pier or wharf is listed in OPNAVINST 3000.8 (subj: "Authorized Berths and Anchorages for Nuclear Powered Warships"). For Compressed Air and Oily Waste disposal, list only permanently installed facilities. For steam, indicate below the Table if any piers or wharves provide certified steam. If any permanent fendering arrangement limits apply, identify them in the space following the Table.

Table 13.6: Pier and Wharf Ship Support Characteristics

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr- (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³

Data provided by NAVSTA Pascagoula in Data Call 6.

13. Berthing Capability, continued

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

13.6 For each pier and wharf listed above, state today's normal loading by ship class with current facility ship loading, the maximum berthing, maximum berthing for weapons handling evolutions, and maximum berthing to conduct maintenance. For ordnance handling capability, identify the maximum number of ships that can be moored at each pier or wharf to conduct ordnance handling evolutions, without necessitating berth shifts. Incorporate all applicable safety, ESQD, and access limitations. Include comments below the Table if necessary. For berthing in support of maintenance, list the maximum number of ships that can be serviced in maintenance availabilities at each pier or wharf without necessitating berth shifts to accommodate crane, laydown or access limitations. Provide any additional comments in the space following the Table.

Table 13.7: Pier and Wharf Normal Loading

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

Data provided by NAVSTA Pascagoula in Data Call 6.

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

13. Berthing Capability, continued

13.7. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

Data provided by NAVSTA Pascagoula in Data Call 6.

13.8. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

Data provided by NAVSTA Pascagoula in Data Call 6.

13.9. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

Data provided by NAVSTA Pascagoula in Data Call 6.

Activity: 47318

13.10. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

Data provided by NAVSTA Pascagoula in Data Call 6.

13.11 Describe the planned improvements in the pier support elements from questions 11 and 12 above that are budgeted in the presidential budget submission 1995 through fiscal year 1997.

Data provided by NAVSTA Pascagoula in Data Call 6.

14. Regional Maintenance Concept

14.1 If applicable, describe your activity's role, relationships, and functions under the Regional Maintenance Concept (RMC). Based on your current workload mix and capabilities, provide details on anticipated annual throughput associated with the RMC (workload transfers both in and away from your activity). For gained workload, report only workload projected in addition to workload identified previously in this Data Call. Utilize the applicable Joint Cross Service Group-Depot Maintenance Commodities Group List (provided at the beginning of this Data Call) as a baseline for grouping workload. Add additional categories/commodity areas as required. Provide your answer by Units Throughput (as applicable) and Direct Labor Man Hours in the tables below. Identify the activity from which or into which the workload is expected to transfer in the last column.

Table 14.1.: Workload Transfers Resulting from RMC

Commodity Group	Workload (K DLMHs)							Losing/ Gaining Activity
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
Not applicable to SIMA Pascagoula								
Total:								

The Regional Maintenance Concept has been approved. At the current time, detailed implementation plans have not been finalized. The specific impact upon this activity and others in the region will be certified and provided as the information becomes available.

15. Training Facilities

15.1 Identify the student throughput capacity in the Table below for all training facilities aboard your activity, by Category Code Number (CCN). Identify all facilities used for training, including 171-xx and 179-xx CCNs. Following the table, describe how the reported Student Hours per Year maximum capability was derived. Personnel Capacity (PN) reports the total number of seats available for students in spaces used instruction based on the current configuration and use of the facilities.

EX: If you have 10 classrooms of the CCN 171-10 academic classroom training facility type, each with a capacity of 25 students per room, the design capacity for that line entry would be 250. If these classrooms are available 8 hours a day for 300 days a year, the maximum capability would be 600,000 student hours per year.

Table 15.1: Training Facilities Design Capacities

CCN	Type Training Facility	Total # these Facilities	Design Capacity (PN) ¹	Capacity (Student HRS/YR)
See note below				

¹Personnel Capacity is the total number of seats available for students in spaces used instruction based on the current configuration and use of the facilities.

SIMA Pascagoula has no dedicated training facilities.

15. Training Facilities, continued

15.2 Identify the number of hours per year of classroom time required for each course of instruction taught at formal schools at your activity, by Category Code Number (CCN). Do not include requirements for maintaining unit readiness, GMT, sexual harassment training, etc. Do include all applicable 171-XX and 179-xx CCNs. Identify each course by the Course Identification Number (CIN). In column A, report the total number of student throughput experienced/programmed for that year; in column B, report the number of hours each student spends in this training facility; in column C, report the product of A x B (i.e. total student-hours required for the requested year).

Table 15.2: **Instruction Support Requirements**

CCN: Not applicable

Type of Training Facility	CIN / School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Not applicable to SIMA Pascagoula								

SIMA Pascagoula has no formal school(s).

16. Other Issues

16.1 Are there any environmental, legal or other factors that inhibit further increase in productive work capacity (e.g. encroachments, pollutant discharge, etc.)? Provide details and possible solutions.

No inhibitors known at date of data call.

ACTIVITY LISTING:

Type	TITLE	Location
TRF	TRIDENT Refit Facility Bangor	Bangor WA
SIMA	Shore Intermediate Maintenance Activity, Naval Reserve Maintenance Facility Puget Sound	Everrett, WA <i>[includes Bremerton]</i>
SIMA	Shore Intermediate Maintenance Activity, Naval Reserve Maintenance Facility Ingleside	Ingleside TX
TRF	TRIDENT Refit Facility Kings Bay	Kings Bay GA
SIMA	Shore Intermediate Maintenance Activity Little Creek	Little Creek VA
SIMA	Shore Intermediate Maintenance Activity Mayport	Mayport FL
NSSF	Naval Submarine Support Facility New London	New London CT
SIMA	Shore Intermediate Maintenance Activity Norfolk	Norfolk VA
SIMA	Shore Intermediate Maintenance Activity Pascagoula	Pascagoula MS
SIMA	Shore Intermediate Maintenance Activity Pearl Harbor	Pearl Harbor HI
SIMA	Submarine Base Pearl Harbor / Repair Department	Pearl Harbor HI
SIMA	Shore Intermediate Maintenance Activity Portsmouth	Portsmouth VA
SIMA	Shore Intermediate Maintenance Activity San Diego	San Diego CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. R. BANKERT
NAME (Please type or print)
COMMANDING OFFICER
Title
COMNAVSURFLANT READSUPPGRU, MAYPORT, FL
Activity

H. R. Bankert
Signature
16 MAY 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. P. REASON
NAME (Please type or print)
COMMANDER
Title
NAVAL SURFACE FORCE, U.S. ATLANTIC FLEET
Activity

J. P. Reason
Signature
25 MAY 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM ARCHIE CLEMINS
NAME (Please type or print)
Acting
Title
Commander in Chief
U.S. Atlantic Fleet
Activity

Archie Clemens
Signature
7/1/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)
Title

W. A. Earner
Signature
7/19/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DAVID A. BELTON

NAME (Please type or print)

LIEUTENANT COMMANDER

Title

David A. Belton
Signature

11 May 94
Date

Division

COMMANDING OFFICER

Department

SHORE INTERMEDIATE MAINTENANCE

ACTIVITY, PASCAGOULA

Activity

Enclosure (2)

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	<u>Shore Intermediate Maintenance Activity, Pascagoula, MS</u>
Acronym(s) used in correspondence	<u>SIMA Pascagoula MS</u>
Commonly accepted short title(s)	<u>SIMA Pascagoula</u>

- Complete Mailing Address
 COMMANDING OFFICER
 SHORE INTERMEDIATE MAINTENANCE ACTIVITY
 NAVAL STATION BLDG 40
 PASCAGOULA MS 39567-5000

- PLAD: SIMA PASCAGOULA MS

• PRIMARY UIC: 47318 (Plant Account UIC for Plant Account Holders)

• ALL OTHER UIC(s): N/A PURPOSE: N/A

NOTE: There are no other UIC's at this location.

2. PLANT ACCOUNT HOLDER:

- Yes X No _____ (check one)

Data Call 1: General Installation Information, continued
Activity: 47318

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes _____ No X (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes X No _____ (check one)

• Primary Host (current) UIC: 68890

• Primary Host (as of 01 Oct 1995) UIC: 68890

• Primary Host (as of 01 Oct 2001) UIC: 68890

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes _____ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A THERE ARE NO SPECIAL AREAS FOR THIS COMMAND.		

Data Call 1: General Installation Information, continued
Activity: 47318

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A NO DETACHMENTS AT OTHER LOCATIONS				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Yes, BRAC 93.

- * Two Perry Class (FFG 7) Naval Reserve Force Frigates currently homeported in Mobile will relocate to Pascagoula in FY 94 due to BRAC 93 closure of NAVSTA Mobile. SIMA Pascagoula will provide appropriate maintenance support.
- * 3 OFF/138 ENL billets are being reprogrammed from SIMA NRMF Mobile (UIC 47317) to SIMA Pascagoula (UIC 47318) to provide a fully capable SIMA for maintenance support of assigned ships.

*RE P...
CANCELED
2/13/94*

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- Perform intermediate maintenance in the repair of the following types of ships:

FFG
- Provide trained personnel and fly away teams to augment AD/AS repair tenders
- Support sea/shore rotation with shore duty opportunities by providing in-rate training for sea intensive ratings

Data Call 1: General Installation Information, continued
Activity: 47318

- Provide a mobilization base for wartime maintenance requirements
- Provide augment for forward deployed Battle Force IMA
- Provide expertise and training for Expeditionary Maintenance Activity to support two Major Regional Conflicts (MRCs)

Projected Missions for FY 2001

- Same as current mission.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Perform port operations, including ship movements, port services, fueling operations, oil booming, etc., for homeported ships.
- Performs organizational maintenance and PMS for ships with low manning structures (e.g., FFG)
- Performs intermediate maintenance in the repair of Navy ships located at Ingalls Shipyard.

Projected Unique Missions for FY 2001

- Same as current unique missions.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
NAVSURFLANT	
<u>READSUPPGRU MAYPORT, FL</u>	<u>35323</u>
• Funding Source	UIC
NAVAL SURFACE FORCE	
<u>U.S. ATLANTIC FLEET</u>	<u>53825</u>

Data Call 1: General Installation Information, continued
Activity: 47318

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>5</u>	<u>134</u>	<u>1</u>
• Tenants (total)	<u>none</u>	<u>none</u>	<u>none</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>1</u>	<u>122</u>	<u>1</u>
• Tenants (total)	<u>none</u>	<u>none</u>	<u>none</u>

NOTE: (1) Billet reprogramming actions are pending BUPERS (PERS-51) approval which will change 30 Sep 94 authorized positions. See answer to Question 6 for specific numbers related to BRAC 93 decisions.

(2) Additionally, billet reprogramming actions to move 2 OFF billets from NAVSTA Pascagoula (UIC 68890) and 25 ENL billets from NAVSTA Ingleside (UIC 68891) to SIMA Pascagoula (UIC 47318) in FY 94 for the port operations function are also pending BUPERS (PERS-51) approval.

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

	<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• CO/OIC	<u>CO, DAVID A. BELTON</u>	(601)761-2070	(601)761-2335	(205)661-4080
• Duty Officer			(601)761-2335	[N/A]

Data Call 1: General Installation Information, continued
Activity: 47318

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A NO TENANT COMMANDS				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A NO TENANT COMMANDS				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A NO TENANT COMMANDS					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A NO TENANT COMMANDS					

Data Call 1: General Installation Information, continued
Activity: 47318

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<u>N/A THERE IS NO REGIONAL SUPPORT AT THIS COMMAND.</u>		-

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

NOTE: Host Command Naval Station Pascagoula, Ms UIC 68890 will provide all Facility Maps.

SIMA Pascagoula
UIC: 47318

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR David A. Belton
NAME (Please type or print)

David A. Belton
Signature

Commanding Officer
Title

26 January 1994
Date

SIMA Pascagoula, Ms
Activity

VIC: 47318

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. R. BANKERT
NAME (Please type or print)
CAPT, USN, COMMANDING OFFICER
Title
NAVSURFLANTREADSUPPGRU, MAYPORT FL
Activity

H. R. Bankert
Signature
28 JAN 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

G. ZWIRSCHITZ
NAME (Please type or print)
Acting, Commander
Title
Naval Surface Force, U.S. Atlantic Fleet
Activity

G. Zwirschitz
Signature
3 February 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.
NAME (Please type or print)
ADMIRAL, U.S. NAVY
Title
Commander In Chief
U.S. Atlantic Fleet
Activity

H. H. Mauz, Jr.
Signature
2/15/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
NAME (Please type or print)
Vice Admiral, U.S. Navy
Title
Deputy Chief of Naval
Operations (Logistics)
Activity

S. F. Loftus
Signature
17 FEB 1994
Date

150

14 July 1994

**DATA CALL FOR MILITARY VALUE ANALYSES
SHORE INTERMEDIATE MAINTENANCE ACTIVITIES /
NAVAL RESERVE MAINTENANCE FACILITIES
and
TRIDENT REFIT FACILITIES**

Category	Industrial Activities
Type	Shore Intermediate Maintenance Activities / Naval Reserve Maintenance Facilities (SIMAs/NRMFs) / TRIDENT Refit Facilities (TRFs)
Claimant	CINCLANTFLT
	CINCPACFLT

Notes: In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Use the workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of all BRAC-88/91/93 actions, and of ongoing operational actions (e.g. decommissioning of various Tenders, etc.). The objective is to accurately capture your entire workload.
2. Unless otherwise specified, for questions addressing maximum workload within the Mission Area of the Data Call, base your response on an eight hour day/five day notional normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule.
3. For purposes of this Data Call, Depot maintenance is regarded as the maintenance performed on material that requires major overhaul or a complete rebuild of parts, assemblies, subassemblies, and end items, including the manufacture of parts, modifications, testing, and reclamation, as required. Depot maintenance serves to support lower categories of maintenance. Depot maintenance provides stocks of serviceable equipment by using more extensive facilities for repair than are available in lower level maintenance activities. Depot or indirect maintenance functions are identified by the type of equipment maintained or repaired.
4. For purposes of this Data Call, it is understood that data reporting workload in terms of Direct Labor Man Hours (DLMHs) reflects both Productive Labor and Productive Support Labor expended on that workload.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

This document has been prepared in WordPerfect 5.1/5.2.

DATA CALL for MILITARY VALUE ANALYSES

Shore Intermediate Maintenance Activities/Naval Reserve Maintenance Facilities and TRIDENT Refit Facilities

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Table of Acronyms

\$	Dollars	OOS	Out of Specification
%	Percent	PN	Number of Personnel accommodated
#	Number	POM	Program Objectives Memorandum
ACT	American College Test	PSI	Pounds-per-square inch
AOB	Average on Board	QC/NDT	Quality Control / Non-Destructive Testing
ARC	Alcohol Rehabilitation Center	Qtr	Quarter
BAQ	Basic Allowance for Quarters	RMC	Regional Maintenance Concept
BEQ	Bachelor Enlisted Quarters	SAT	Scholastic Aptitude Test
BOQ	Bachelor Officers Quarters	SF	Square Feet
CADCAM	Computer Aided Design / Computer Aided Manufacturing	SIMA/NRMF	Shore Intermediate Maintenance Activity / Naval Reserve Maintenance Activity
CCN	Category Code Number	TRF	Trident Refit Facility
DLMH	Direct Labor Man Hours	TY	Then Year
DoD	Department of Defense	UIC	Unit Identification Code
DoDDS	Department of Defense Dependents Schools	VHA	Variable Housing Allowance
DON	Department of the Navy	W/O	Without
ESQD	Explosive Safety Quantity Distance	WY	Work Years
FSC	Family Service Center	UIC	Unit Identification Code
FY	Fiscal Year		
FYDP	Future Years Defense Plan		
GMT	General Military Training		
HERO	Hazards Electromagnetic Radiation-Ordnance		
HS	High School		
IPE	Industrial Plant Equipment		
ITT	Information, Tickets & Tours		
JCSG-DM	Joint Cross Service Group - Depot Maintenance		
KSF	Thousands of Square Feet		
LF	Linear Feet		
MH	Man Hours		
MILCON	Military Construction		
MLS	Multiple Listing Service		
N / A	Not Applicable		
NCIS	Naval Criminal Investigative Service		

DATA CALL for MILITARY VALUE ANALYSES
Shore Intermediate Maintenance Activities/Naval Reserve Maintenance
Facilities and TRIDENT Refit Facilities

Primary UIC: 47318

Mission Area

1. Shipwork

1.1 Ship Class Work. Using Tables 1.1, for each ship class serviced by your SIMA/TRF, identify the number of ship availabilities (e.g. upkeeps, refits, TAVs, etc) accomplished or planned to be accomplished from FY 1990 through FY 1997.

Table 1.1.a: **Historic and Predicted Shipwork**

Class of Vessel	FY 1990 ¹	FY 1991 ¹	FY 1992 ¹	FY 1993
SSBN 726	0	0	0	0
SSN 688	0	0	0	0
SSN 21	0	0	0	0
CVN 68	0	0	0	0
CV 62	0	0	0	0
AD 41	0	0	0	0
AOE 1	0	0	0	0
AOE 6	0	0	0	0
ARS 50	0	0	0	0
AS 36/39	0	0	0	0
LPD 4	0	0	0	0
LPH 2	0	0	0	0
LSD 36	0	0	0	0
LSD 41	0	0	0	0
MCM-1 / MCS 12 / MHC 51	0	0	0	0

1. Shipwork, continued

Table 1.1.b: Historic and Predicted Shipwork

Class of Vessel	FY 1990 ¹	FY 1991 ¹	FY 1992 ¹	FY 1993
AFB / AFDL / AFDM / ARD	0	0	0	0
NR-1	0	0	0	0
AGF 3 / AGF 11	0	0	0	0
CG 47 ²	0	0	0	2
DD 963	0	0	0	0
DDG 51	0	0	0	1
DDG 993	0	0	0	0
FFG 7 ³	0	0	0	26
LHA 1	0	0	0	0
LHD 1	0	0	0	0
CGN 38	0	0	0	0
Other ^{1,4}	0	0	0	12

¹SIMA Pascagoula, MS stood up and dedicated 4 July 1992.

²Repair/Maintenance performed on class vessel only because of geographical location. DLMHs appear in Data Call 18 in "Other Maintenance" vice in Section 1 (Shipwork). These ships were not homeported at NAVSTA Pascagoula when the maintenance was performed.

³Includes 6 homeported FFG's and 1 transient FFG.

⁴Includes the maintenance performed on 5 Patrol Crafts (PC's) 3 FFT's and 1 USCG Cutter.

1. Shipwork, continued

Table 1.1.c: Historic and Predicted Shipwork

Class of Vessel	FY 1994	FY 1995	FY 1996	FY 1997
SSBN 726	0	0	0	0
SSN 688	0	0	0	0
SSN 21	0	0	0	0
CVN 68	0	0	0	0
CV 62	0	0	0	0
AD 41	0	0	0	0
AOE 1	0	0	0	0
AOE 6	0	0	0	0
ARS 50	0	0	0	0
AS 36/39	0	0	0	0
LPD 4	0	0	0	0
LPH 2	0	0	0	0
LSD 36	0	0	0	0
LSD 41	0	0	0	0
MCM 1 / MCS 12 / MHC 51 ¹	7	0	0	0

¹Repair/Maintenance performed on class vessel only because of geographical location. DLMHs appear in Data Call 18 in "Other Maintenance" vice Section 1 (Shipwork). Ship(s) were not homeported at NAVSTA Pascagoula when the maintenance was performed.

1. Shipwork, continued

Table 1.1.d: Historic and Predicted Shipwork

Class of Vessel	FY 1994	FY 1995	FY 1996	FY 1997
AFB / AFDL / AFDM / ARDM	0	0	0	0
NR-1	0	0	0	0
AGF 3 / AGF 11	0	0	0	0
CG 47	2	0	0	0
DD 963	0	0	0	0
DDG 51	0	0	0	0
DDG 993	0	0	0	0
FFG 7	23	39	18	12
LHA 1	0	0	0	0
LHD 1 ¹	1	0	0	0
CGN 38	0	0	0	0
Other ^{1,2}	6	0	0	0

¹Repair/Maintenance performed on class vessel only because of geographical location. DLMHs appear in Data Call 18 in "Other Maintenance" vice Section 1 (Shipwork). These ships were not homeported at NAVSTA Pascagoula when the maintenance was performed.

²Includes the maintenance performed on 1 PC and 3 FFT's

1. Shipwork, continued

1.2 Workload Breakout. Breakout the total workload performed, measured in thousands of Direct Labor Man Hours (K DLMHs)) into the following categories for the period requested.

Data reflected in SIMA Pascagoula Data Call 18, Table 7.1.a.

Table 1.2.a: Historic and Predicted Ship Maintenance Workload

Workload Category	Intermediate Level Workload (K DLMHs)			
	FY 1990	FY 1991	FY 1992	FY 1993
Modernization (Conventional)				
Modernization (Nuclear)				
Maintenance (Conventional)				
Maintenance (Nuclear)				
Other				
TOTAL:				

150

R

Activity: 47318

[Redacted]

[Redacted]

1.2.2.

1.2

Table [Redacted] Historic and Predicted Maintenance Workload

R

Workload Category	<i>Intermediate Level</i> Workload (K DLMHs)					
	FY 1990	FY 1991	FY 1992 ¹	FY 1993	[Redacted]	[Redacted]
[Redacted] Modernization (Conventional)	0	0	0	0	[Redacted]	[Redacted]
[Redacted] Modernization (Nuclear) ⁵	0	0	0	0	[Redacted]	[Redacted]
[Redacted] Maintenance (Conventional)	0	0	0	26.750	[Redacted]	[Redacted]
[Redacted] Maintenance (Nuclear) ⁵	0	0	0	0	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]	[Redacted]	[Redacted]	[Redacted]
Facility / IPE ³ Maintenance	0	0	0	5.488	[Redacted]	[Redacted]
Other Maintenance ⁴	0	0	0	1.704	[Redacted]	[Redacted]
TOTAL:	0	0	0	33.942	[Redacted]	[Redacted]

[Redacted] 7A

R (30 Sep 94)

R

47318

Activity: [REDACTED]

[REDACTED]

¹Data not available prior to Sept 1992.

[REDACTED]

R

³Figures include preventive and corrective maintenance.

⁴Figures include transient ships, IMA's and facilities other than SIMA Pascagoula.

⁵No Nuclear capabilities exist at Sima Pascagoula to date.

⁶No Aircraft Maintenance capabilities exist at Sima Pascagoula to date.

[REDACTED] 7B

R (30 Sep 94)

1. Shipwork, continued

Data appears in SIMA Pascagoula Data Call 18, Tables 7.1.a & 7.1.b.

Table 1.2.b: Historic and Predicted Ship Maintenance Workload

Workload Category	Intermediate Level Workload (K DLMHs)			
	FY 1994	FY 1995	FY 1996	FY 1997
Modernization (Conventional)				
Modernization (Nuclear)				
Maintenance (Conventional)				
Maintenance (Nuclear)				
Other				
TOTAL:				

1.3 Other Shipboard Work. List and describe any other nuclear and conventional shipboard work not reported in questions 1.1 and 1.2.

None

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[REDACTED]

[REDACTED]

1.2

Table [REDACTED] Historic and Predicted Maintenance Workload

1.2.b

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Workload Category	Intermediate Level Workload (K DLMHs)				FY 1994 ²	FY 1995
	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]		
[REDACTED] Modernization (Conventional)	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	0	0
[REDACTED] Modernization (Nuclear) ⁵	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	0	0
[REDACTED] Maintenance (Conventional)	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	40.125	40.125
[REDACTED] Maintenance (Nuclear) ⁵	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	0	0
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Facility / IPE ³ Maintenance	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	5.488	5.488
Other Maintenance ⁴	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1.704	1.704
TOTAL:	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	47.317	47.317

[REDACTED] BA

R (30 Sep 94)

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[REDACTED]

[REDACTED]

²Based on a 50% increase due to the realignment of SIMA Mobile to SIMA Pascagoula as directed by BRAC 93.

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³Figures include preventive and corrective maintenance.

⁴Figures include transient ships, IMA's and facilities other than SIMA Pascagoula.

⁵No Nuclear capabilities exist at Sima Pascagoula to date.

⁶No Aircraft Maintenance capabilities exist at Sima Pascagoula to date.

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[Redacted]

Table [Redacted] Historic and Predicted Maintenance Workload

i.d.b.

Workload Category	<i>Intermediate Level</i> Workload (K DLMHs)					
	FY 1996	FY 1997	[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted] Modernization (Conventional)	0	0	[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted] Modernization (Nuclear)	0	0	[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted] Maintenance (Conventional)	24.374	17.800	[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted] Maintenance (Nuclear)	0	0	[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	0	0	[Redacted]	[Redacted]	[Redacted]	[Redacted]
Facility / IPE Maintenance	5.488	5.488	[Redacted]	[Redacted]	[Redacted]	[Redacted]
Other Maintenance	1.704	1.704	[Redacted]	[Redacted]	[Redacted]	[Redacted]
TOTAL:	31.566	24.992	[Redacted]	[Redacted]	[Redacted]	[Redacted]

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[Redacted]

[Redacted]

BC

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Mission Area

2. Depot Level Maintenance

2.1 Provide the historic and projected depot level work in Direct Labor Man Hours (DLMHs) performed by the SIMA/NRMF/TRF. N/A; Depot Maintenance not performed at SIMAs.

Table 2.1.a: Depot Maintenance Performance

Class of Vessel	FY 1990	FY 1991	FY 1992	FY 1993
SSBN 726				
SSN 688				
SSN 21				
CVN 68				
CV 62				
AD 41				
AOE 1				
AOE 6				
ARS 50				
AS 36/39				
LPD 4				
LPH 2				
LSD 36				
LSD 41				
MCM 1 / MCS 12 / MHC 51				

2. Depot Level Maintenance, continued

Table 2.1.b: Depot Maintenance Performance

Class of Vessel	FY 1990	FY 1991	FY 1992	FY 1993
AFB / AFDL / AFDM / ARDM				
NR-1				
AGF 3 / AGF 11				
CG 47				
DD 963				
DDG 51				
DDG 993				
FFG 7				
LHA 1				
LHD 1				
CGN 38				

N/A; Depot Maintenance is not performed at SIMAs.

2. Depot Level Maintenance, continued

Table 2.1.c: Depot Maintenance Performance

Class of Vessel	FY 1994	FY 1995	FY 1996	FY 1997
SSBN 726				
SSN 688				
SSN 21				
CVN 68				
CV 62				
AD 41				
AOE 1				
AOE 6				
ARS 50				
AS 36/39				
LPD 4				
LPH 2				
LSD 36				
LSD 41				
MCM 1 / MCS 12 MHC 51				

N/A; Depot Maintenance is not performed at SIMAs.

2. Depot Level Maintenance, continued

Table 2.1.e: Depot Maintenance Performance

Class of Vessel	FY 1994	FY 1995	FY 1996	FY 1997
AFB / AFDL / AFDM / ARDM				
NR-1				
AGF 3				
AGF 11				
CG 47				
DD 963				
DDG 51				
DDG 993				
FFG 7				
LHA 1				
LHD 1				
CGN 38				

N/A; Depot Maintenance is not performed at SIMAs.

Mission Area

3. Training.

3.1 Identify the average number of Man Days per year (MD/YR), for the period FY 1991 through FY 1993, provided by your activity.

Training to personnel permanently assigned to an operational ship: 29 MD/YR

Training to other personnel *not* permanently assigned to your activity: 23 MD/YR

Total training provided: 52 MD/YR

Mission Area

4. Reserve Support

4.1 Using Table 4.1, identify the Naval Reserve Units or Detachments, and the number of authorized billets for those units, regularly using your activity. Include, and clearly identify, support provided to non-Navy reserve components. Additionally, provide the three year average training received per year for the period FY 1991 through FY 1993 and the three year average production work performed by each unit or detachment in Direct Labor Man Hours per Fiscal Year (DLMH/Fys).

Table 4.1: Reserve Contingent Training and Production

Reserve Unit	# of Billets	Average Training Received			Average Production Performed		
		FY 1991	FY 1992	FY 1993	FY 1991	FY 1992	FY 1993
NMCRC GULFPORT, MS	13	0	0	624	0	0	396
NR SIMA, SAN DIEGO 210	20	0	0	640	0	0	480
NRU, MOBILE, AL	17	0	0	528	0	0	372
Total	50	0	0	1,792	0	0	1,248

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Features and Facilities

5. Special Equipment and Skills

5.1 List and describe the specialized, unique or peculiar functions, capabilities, equipment, and skills at this activity for work on specific ship classes or, if applicable, other mission workload (specify). Highlight those capabilities which are "one of a kind" within the DON/DoD.

Only one of two East Coast/Gulf Coast piers, not at a weapons facility (i.e., weapons station), that is 30,000 lb NEW capable without ESQD waiver and has an installed grounding system.

Only one of two East Coast/Gulf Coast double-deck piers, with utility connection points located on lower deck, leaving full upper deck clear for operational support.

5.2 List and describe equipment and capabilities of this activity for processing or shipping Radioactive Liquid Waste (RLW) and radiologically contaminated or potentially contaminated solid waste. **None. SIMA Pascagoula does not process or ship RLW or any other radiological waste.**

Features and Facilities

6. Regional Maintenance Concept.

(Revised 27 Dec 94)

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6.1 Describe your activity's involvement in the planning, prototype preparation, prototype operation, or other aspects of the Regional Maintenance Concept.

- No special regional maintenance involvement at this time.

Features and Facilities

7. IPE Age.

7.1 What is the average age of Industrial Plant Equipment at the shipyard as of FY 1993?

Average IPE Age = 25 years¹

¹SIMA Pascagoula, though only two year old, was outfitted primarily with used IPE.

Features and Facilities

5. Special Equipment and Skills

5.1 List and describe the specialized, unique or peculiar functions, capabilities, equipment, and skills at this activity for work on specific ship classes or, if applicable, other mission workload (specify). Highlight those capabilities which are "one of a kind" within the DON/DoD.

Only one of two East Coast/Gulf Coast piers, not at a weapons facility (i.e., weapons station), that is 30,000 lb NEW capable without ESQD waiver and has an installed grounding system.

Only one of two East Coast/Gulf Coast double-deck piers, with utility connection points located on lower deck, leaving full upper deck clear for operational support.

5.2 List and describe equipment and capabilities of this activity for processing or shipping Radioactive Liquid Waste (RLW) and radiologically contaminated or potentially contaminated solid waste. **None. SIMA Pascagoula does not process or ship RLW or any other radiological waste.**

Features and Facilities

6. Regional Maintenance Concept.

6.1 Describe your activity's involvement in the planning, prototype preparation, prototype operation, or other aspects of the Regional Maintenance Concept.

The Regional Maintenance Concept has been approved. At the current time, detailed implementation plans have not been finalized. The specific impact upon this activity and others in the region will be certified and provided as the information becomes available.

Features and Facilities

7. IPE Age.

7.1 What is the average age of Industrial Plant Equipment at the shipyard as of FY 1993?

Average IPE Age = 25 years¹

¹SIMA Pascagoula, though only two year old, was outfitted primarily with used IPE.

Features and Facilities

8. Facility Measures

8.1 Identify, by three digit Category Code Number (CCN), *all facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 8.1: Facility Conditions

CC N	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
Activity TOTAL:					

8.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 8.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Data provided in Data Call 18, questions 11.1 & 11.2.

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8.1 Table 8.1 Facility Conditions

Facility Name/ Function	CCN	Adequate (sq ft)	Substandard (sq ft)	Inadequate (sq ft)
Shore Intermediate Maintenance Activity (SIMA)/intermediate maintenance of homeported ships and other ships as directed (shops and admin functions)	213-30	42,282	0	0

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8.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the facilities listed in Table 11.1 above where inadequate facilities are identified provide the following information:.

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- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NA. There are no inadequate facilities.

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R (30 Sep 94)

8. Facility Measures, continued

9. Stand Alone Features

9.1 Identify the support (police, fire protection, etc.) now provided by the host Naval or Marine Corps activity or other source. Add any additional applicable factors. Identify what factors would be needed by your activity if the host facility is closed.

Table 9.1: Support Facilities

Support	Currently Obtained from:	Needed if Host Closes?
Police	NAVSTA Pascagoula	Yes
Security	NAVSTA Pascagoula	Yes
Fire	NAVSTA Pascagoula	Yes
Cafeteria	NAVSTA Pascagoula	Yes
Parking	NAVSTA Pascagoula	Yes
Utilities	NAVSTA Pascagoula Public Works	Yes
Child Care	Local facilities	Yes

9.2 If your activity is relocated, what new location(s) (for your activity) most efficiently provides adequate oversight of this support? Any Naval Base could provide the necessary support services listed above, as well as Naval Personnel Support, for a relocated SIMA activity.

Costs

10. Investments

10.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 10.1: Capital Improvement Expenditure

Project	Description	Fund Year	Value (\$K)

Data provided in Naval Station Pascagoula's Data Call 37, Table 1.1.

10.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned for years FY 1995 through FY 1997*.

Table 10.2: Planned Capital improvements

Project	Description	Fund Year	Value (\$K)

Data provided in Naval Station Pascagoula's Data Call 37, Table 2.1.

10.

Table 10.1

[REDACTED] Capital Improvement Expenditure

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Project	Description	Fund Year	Value ¹
P-002	Berthing pier	88	23,662 ²
P-004/ P-021	Site development and utilities (Ph 1/2)	88/ 89	17,365 ²
P-006	Waterfront operations support facility	89	480
P-007	SIMA facility	89	3,039
P-009/ P-012	Enlisted dining facility/police station	89	2,445
P-011	Fire station	89	579
P-015	Administrative facility	89	1,897
P-016	Public works complex	89	2,086
P-008	BEQ complex	90	4,081
P-013	Supply facility	90	1,237
P-014	Medical/dental facility	90	1,984
P-017/ P-018	Gymnasium/outdoor fitness facilities	90	2,613
P-019	Weapons operations facility and magazines	90	3,260
NA	Miscellaneous elements of above projects accounted for under category code numbers (CCNs) different than primary facility	Var	197
NA	Antennas/communications lines	92	587
NA	Recreation pavilions	92	37
C1-92	Small boat launch ramp	92	241
NA	Emergency generators	92	33

[REDACTED] 17A R (30 Sep 94)

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10.1.

Project	Description	Fund Year	Value ¹
C7-93	Nature walk and pier	93	258
NA	Gas line for steam boiler at pier	93	60
NA	Sidewalks	93	92
NA	Laundry facility	93	78
NA	EDF emergency generator	93	49
NA	SIMA compressed gas storage	93	13
NA	Miscellaneous capital improvements	94	49
C3-93 ³	Additional shore-to-ship power connectors	94	32
ECR6-93 ³	Relocate equipment from SIMA Mobile	94	720
C1-94 ³	Site prep for maintenance vans	94	100
C7-93 ³	Supply covered storage	94	150

¹ Shown as \$000.

² Includes \$21.7 mil direct funding contribution by the State of Mississippi toward NAVSTA Pascagoula site development and pier construction costs. In addition, \$31.4 mil was invested by the state and the local governments and utilities in land, for an elevated causeway access road to the base and to provide utility services. Total community investment in this new strategic homeport was \$53.1 mil.

³ Support of BRAC-93 realignments from NAVSTA Mobile -- FY94 funding, completion (beneficial occupancy) to be determined.

[REDACTED] 17B R (30 Sep 94)

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Activity UIC: [REDACTED] 47318

[REDACTED]

Table ^{10.2.} [REDACTED] Planned Capital Improvements

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Project	Description	Fund Year	Value
NA	Minor construction capital improvements	95	69 ¹
NA	Site prep for HAZMAT reutilization facility	95	200
NA	Minor construction capital improvements	96	69 ¹
NA	Minor construction capital improvements	97	69 ¹

¹ Based on 10 pct of MRP budget controls published per CINCLANTFLT Budget Officer memo for comptrollers of 26 Apr 94.

[REDACTED]

[REDACTED] 17C R (30 Sep 94)

10. Investment, continued

10.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

Table 10.3: Planned BRAC Capital improvements

Project	Description	Fund Year	Value

Data provided in Naval Station Pascagoula's Data Call 37, Table 2.2.

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Activity UIC: [REDACTED] 47318

[REDACTED]

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10.3.

[REDACTED] Planned BRAC Capital Improvements

Project	Description	Fund Year	Value
None ¹			

¹There were four BRAC Special Projects in FY94 associated with NAVSTA Mobile closure. See question 1.

[REDACTED]

[REDACTED]

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]							
[REDACTED]							
[REDACTED]							
[REDACTED]							
[REDACTED]							
[REDACTED]							
[REDACTED]							
[REDACTED]							

[REDACTED]

[REDACTED] 18A R (30 Sep 94)

10. Investment, continued

10.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 11.1-11.3 above.

Table 10.4: Historic Investment Summary

Investment Category ¹	\$ K
SIMA Facility Construction, FY89	3,039
MRP ² FY91	6
MRP ² FY92	96
MRP ² FY93	79
MRP ² FY94	64
Equipment relocation from SIMA Mobile, FY94	720
Other (specify)	
Equipment (other than Class 2)	19
Activity TOTAL	4,023

¹All Investment Category 07 (Shipyard Maintenance/Production)

²Maintenance of Real Property which includes maintenance, repair and minor construction

10.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 560 K

10. Investments, continued

10.6 Provide a list of all other documented major facility deficiencies not addressed in 11.1-11.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 10.6: Facility Deficiencies

Deficiency	Cost to Correct (\$ K)	Result of Corrections

No deficiencies currently noted. Facilities are new and in excellent condition.

Costs

11. Resource Employment

11.1 Identify the total Direct Labor Man Hours (DLMHs) expended in each of the functional areas and program support areas, as applicable, at this activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the activity.

Table 11.1: Functional Areas Performance Distribution

Functional Areas	FY 1993	2nd Shift

Data provided in Data Call 18, Table 5.1.a.; there is no second shift.

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Activity: 47318

[Redacted]

[Redacted]

1.1

Table

Functional Area	1.1					
	[Redacted]	[Redacted]	[Redacted]	FY 1993	[Redacted]	[Redacted]
Electronic Repair & Calibration	[Redacted]	[Redacted]	[Redacted]	2,755	[Redacted]	[Redacted]
Mechanical Calibration				2,43	[Redacted]	[Redacted]
Electroplating ²				2,418	[Redacted]	[Redacted]
Conventional Valve and Pump Repair				0	[Redacted]	[Redacted]
Other Machining & Manufacturing ³				11,629	[Redacted]	[Redacted]
Motor Rewind & Recondition ⁵						
Nuclear Repair ⁵						
RADCON ⁵						
Submarine QC & NDT ⁵						
Other QC&NDT				279	[Redacted]	[Redacted]
Flex Hose Repair & Test				1,653	[Redacted]	[Redacted]
Other IMA Work				5,075	[Redacted]	[Redacted]

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[Redacted] 20A

R (30 Sep 94)

11. Resource Employment, continued

11.2 Identify the manned, reserved, and second shift work stations at this activity for the period requested. Report in number of work stations.

Table 11.2.a: Work Stations Capability Data

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992 ¹	FY 1993 ²
Manned	0	0	0	0	0	0	0	14
Reserved	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0 14
2nd shift	0	0	0	0	0	0	0	1 0

WP N431E
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WP N431E
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Table 11.2.b: Work Stations Capability Data

	FY 1994 ³	FY 1995 ⁴	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Manned	41	43	43	43	43	43	43	43
Reserved	0	0	0	0	0	0	0	0
TOTAL	41	43	43	43	43	43	43	43
2nd shift	0	0	0	0	0	0	0	0

¹SIMA, Pascagoula commissioned 4, July 1992. Data tracking systems available September 1992.

²Figures based on the number of shops/workcenters stood up at the end of the FY.

³Figures during and after FY 94 include support workstations.

⁴Figures starting FY 95 represent currently planned max workstation.

Strategic Concerns

12. Location Factors

12.1 Specify any special strategic importance or military value considerations of your activity accruing from its geographic location. Additionally, identify the number of major customer activities located within a 100 mile radius.

This SIMA's strategic importance is its proximity to the ships which it serves. There are six ships in the homeport which are our primary customers.

12.2 List, and indicate the distance in road-miles from your activity, all Interstate Highways, airports of embarkation, seaports of embarkation, and cargo rail terminals serving your activity.

Data provided in Naval Station Pascagoula's data call 37, questions 12-14.

12.3 Is your activity serviced by rail trackage providing direct access to commercial rail network? If not, identify the road-miles separating your activity from the nearest railroad access. **No; five miles to commercial rail access.**

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Activity UIC: [REDACTED] 47318

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12.2.

[REDACTED]

Navy mobile construction battalions (Seabees) regularly deploy out of the Gulfport-Biloxi MS Regional Airport (44 mi). (*Air port of embarkation*)

[REDACTED]

Mayport FL (480 mi), though ports of Gulfport MS (40 mi) and Mobile AL (50 mi) are used for peacetime military exercises. (*Seaport of embarkation*)

[REDACTED]

Port of Pascagoula facilities on west bank of Pascagoula River (4 mi) (*Cargo Rail Terminal*)

[REDACTED]

[REDACTED] 22A R (30 Sep 94)

Strategic Concerns

13. Natural Inhibitors to Operations

13.1 Identify the percent of the planned work schedule for the facilities under your cognizance (averaged by month) that was interrupted by local weather or climatic conditions for the period FY 1990 - FY 1993 (i.e. how many man-days were lost annually, by month, because of hurricanes, tornado, earthquake, blizzard, below freezing temperatures, or other performance-impinging natural conditions?).

Table 13.1.a: Impact on Operations

	January	February	March	April	May	June
Average % Schedule Interrupted	0	0	0	0	0	0

Table 13.1.b: Impact on Operations

	July	August	September	October	November	December
Average % Schedule Interrupted	0	0	0	0	0	0

Strategic Concerns

14. Contingency and Mobilization Features

14.1 Identify the covered and uncovered, storage and industrial space at your activity which is currently surplus to the planned need, expressed in thousands of square feet (K SF).

Table 14.1: Surplus Storage

K SF	Covered	Uncovered
Storage	0	0
Industrial	0	0

14.2 Identify any additional space in these categories programmed to be available by FY 2001.

None.

14.3 Identify the amount of the potentially available other DoD or commercial activity, aviation-industrial, space within a one-hour drive of this activity. Include any physical restrictions (e.g. road limitations) that might apply should those facilities be used for facility augmentation or in an emergency.

Major military and commercial activities:

1. CBU, Gulfport, MS
2. Keesler AFB, Biloxi, MS
3. Coast Guard Base, Mobile, AL
4. Coast Guard Base, Gulfport, MS
5. Benders Shipyard, Mobile, AL
6. Ingalls Shipyard, Pascagoula, MS
7. Trinity Marine, Moss Pt., MS

No known restrictions.

Environment and Encroachment

15. Environmental Considerations

15.1 Identify all environmental restrictions to expansion at your activity.

None.

15.2 Describe the undeveloped acreage or waterfront that is unique to your activity. Identify any acreage that is suitable for your further industrial development.

Data provided in Naval Station Pascagoula's Data Call 6, question 30 and Data Call 33, question 8.b.

15.3 Identify any specific facilities, programs or capabilities in regard to the handling and disposal of hazardous materials / waste at your activity.

Data provided in Naval Station Pascagoula's Data Call 33, questions 7.f., 7.g. & 7.k.

16. Encroachment Considerations.

16.1 Identify any ground, industrial noise, approach channel, waterway, harbor, bridge height, turning basin, Explosive Quantity Distance Standard (ESQD), HERO, and airspace encroachments of record at your activity.

Table 16.1: Encroachments of Record

Encroachment	Date Recorded	Current Status

Data provided in Naval Station Pascagoula's Data Call 37, question 6.a.

15.2
(Cont)

Land Use	Acres Total	[REDACTED]	Available for Development	
			Restricted	Unrestricted
Undeveloped, restricted by wetlands	34	[REDACTED]	34	0
Undeveloped, restricted by ESQD	33	[REDACTED]	33	0
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

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In addition to the 15 acres on base, there are 150 undeveloped, unrestricted acres bordering the base which would be available for development. This new strategic homeport is the only occupant of Singing River Island; land currently occupied is that which was needed to support original base development. The adjacent undeveloped land could be acquired from the State of Mississippi -- utility services to the island are adequate to support expansion into this area.

[REDACTED] 25B R (30 Sep 94)

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Activity: [REDACTED] 47318

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]	[REDACTED]
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[REDACTED]

[REDACTED]

15.3

Yes. A 680 sq ft area within the Supply Warehouse was constructed specifically to store hazardous materials. It meets DOD and OSHA requirements, and is not required to be permitted.

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[REDACTED]

15.3
(Cont)

Yes. A 2,400 sq ft facility was constructed specifically to be used as a hazardous waste transfer facility operated under the RCRA "90 day rule" and it is not required to be permitted.

R

[REDACTED]

[REDACTED]

[REDACTED] 25C R (30 Sep 94)

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Activity: [redacted] 47318

[redacted]	[redacted]
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[redacted]

[redacted]

[redacted]

[redacted]

R

15.3
(Cont)

[redacted] there are no other facilities.

[redacted]

[redacted]

[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]

[redacted] 25D R (30 Sep 94)

[REDACTED]

[REDACTED]

161 None. Oct 92 HERO survey showed no requirement for the station to set EMCON ^R during a handling evolution except during the brief haul period when ordnance would be in transit from the magazine complex to the pier. Base master development plan took ESQD arcs into consideration to allow handling of 30,000 lbs NEW, Class 1.1 ordnance at the pier with no waiver required. Similarly, HERP and HERF arcs were considered during original development plans and are not encroachments.

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Quality of Life

17. Military Housing - Family Housing

17.1 Do you have mandatory assignment to on-base housing? No. Yes / No

17.2 For military family housing in your locale, provide the following information:

Table 17.2: Available Military Family Housing

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

17.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [redacted] 47318

[redacted]

[redacted]

17. Gen Note Questions on Family Housing are answered "NA" as there is no family housing at NAVSTA Pascagoula. This new base was constructed without such amenities in the expectation that they could be provided satisfactorily within the local community. This has proved to be the case. New arrivals find suitable housing within just a few days, and the Navy is not burdened with the costs of managing and maintaining government-owned family housing.

[redacted]

[redacted]

17.1
NA. There is no on-base family housing.

[redacted]

17.2

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	NA ¹			
Officer	3	NA ¹			
Officer	1 or 2	NA ¹			
Enlisted	4+	NA ¹			
Enlisted	3	NA ¹			
Enlisted	1 or 2	NA ¹			
Mobile Homes		NA ¹			
Mobile Home lots		NA ¹			

¹ NA. There is no on-base family housing.

[redacted] 26A R (30 Sep 94)

[redacted]
R
R

R

Activity UIC: [REDACTED] 47318

[REDACTED]

[REDACTED]

17.3
NA. There is no on-base family housing.

R

■ 26B R (30 Sep 94)

17. Military Housing - Family Housing, continued

17.4 Complete the following table for the military housing waiting list. Report Number on list as of 31 March 1994.

Table 17.4: Military Housing Waiting List

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

[REDACTED]

17.4 Military Housing Waiting List

R

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	NA ²	NA ²
	2	NA ²	NA ²
	3	NA ²	NA ²
	4+	NA ²	NA ²
O-4/5	1	NA ²	NA ²
	2	NA ²	NA ²
	3	NA ²	NA ²
	4+	NA ²	NA ²
O-1/2/3/CWO	1	NA ²	NA ²
	2	NA ²	NA ²
	3	NA ²	NA ²
	4+	NA ²	NA ²
E7-E9	1	NA ²	NA ²
	2	NA ²	NA ²
	3	NA ²	NA ²
	4+	NA ²	NA ²
E1-E6	1	NA ²	NA ²
	2	NA ²	NA ²
	3	NA ²	NA ²
	4+	NA ²	NA ²

¹As of 31 March 1994

² There is no on-base housing; those requirements are satisfied within the local community. Incoming personnel typically find housing within 2-4 days. Those who take longer are those who have special needs or desires (large families, square footage requirements, oversize furniture, animals, storage requirements, location, boats, etc.).

[REDACTED] 27A R (30 Sep 94)

17. Military Housing - Family Housing, continued

17.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 17.5: Housing Demand Factors

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

Data provided in Naval Station Pascagoula's data call 37, QOL section.

17.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

_____ %

Data provided in Naval Station Pascagoula's data call 37, QOL section.

17.7 Provide the utilization rate for family housing for FY 1993.

Table 17.7: Family Housing Utilization

Type of Quarters	Utilization Rate (%)
Adequate	
Substandard	
Inadequate	

Data provided in Naval Station Pascagoula's data call 37, QOL section.

17.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

[REDACTED]

17.5

R

Top Five Factors Driving the Demand for Base Housing	
1	NA ¹
2	NA ¹
3	NA ¹
4	NA ¹
5	NA ¹

¹ There is no on-base family housing.

[REDACTED]

17.6

NA. There is no on-base family housing.

R

[REDACTED]

17.7

R

Type of Quarters	Utilization Rate
Adequate	NA ¹
Substandard	NA ¹
Inadequate	NA ¹

¹ There is no on-base family housing.

[REDACTED]

17.8

NA. There is no on-base family housing.

R

[REDACTED] 28A R (30 Sep 94)

Quality of Life

18. Military Housing - Bachelor Quarters

18.1 Provide the utilization rate for Bachelor Enlisted Quarters(BEQs) for FY 1993.

Table 18.1: BEQ Utilization

Type of Quarters	Utilization Rate
Adequate	See note ⁽¹⁾
Substandard	
Inadequate	

Data provided in Naval Station Pascagoula's data call 37, QOL section.

18.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Data provided in Naval Station Pascagoula's data call 37, QOL section.

18.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$\text{AOB} = \frac{(\# \text{ GB}) \times (\text{average } \# \text{ of days in barracks})}{365}$$

AOB = _____

Data provided in Naval Station Pascagoula's data call 37, QOL section.

18.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 18.4: Reasons for Geographic Separation (BEQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100 %	

Data provided in Naval Station Pascagoula's Data Call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

[REDACTED]

[REDACTED]

R

18.1

Type of Quarters	Utilization Rate
Adequate	42%
Substandard	NA
Inadequate	NA

[REDACTED]

R

18.2

Utilization as of 31 Mar 94 was 64 pct. Increase was due to relocation of ships (2 ea FFGs) and personnel from SIMA Mobile due to BRAC-93 closure of NAVSTA Mobile.

[REDACTED]

18.3

AOB = 14.

R

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

[REDACTED] 29A R (30 Sep 94)

R

Activity UIC: [REDACTED] 47318

[REDACTED]

18.4

R

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	15	100%	
Spouse Employment (non-military)	0	0	
Other	0	0	
TOTAL	15	100	

[REDACTED]

R

18.5
None. No GB requests have been denied.

[REDACTED] R (30 Sep 94)
29B

18. **Military Housing - Bachelor Quarters continued.**

18.5 How many enlisted Geographic Bachelors (GB) do not live on base?

Data provided in Naval Station Pascagoula's data call 37, QOL section.

GB Off-Base = _____

18.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

Table 18.6: BOQ Utilization

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

Data provided in Naval Station Pascagoula's data call 37, QOL section.

18.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Data provided in Naval Station Pascagoula's data call 37, QOL section.

18.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$AOB = \frac{(\# \text{ GB} \times \text{average \# days in barracks})}{365}$$

AOB = _____

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

[REDACTED]

[REDACTED]

18.6

R

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	NA
Inadequate	NA

[REDACTED]

18.7

Current "utilization rate" remains at 100 pct (NAVSTA Pascagoula bachelor quarters have been designated as Combined Bachelor Quarters allowing some accommodation of officer personnel in facilities initially designed for enlisted personnel; three suites have been designated for E-7 and above personnel, and these remain fully occupied).

R

[REDACTED]

18.8
AOB = 3.

R

$$AOB = \frac{(\# \text{ Geographic Bachelors } \times \text{ average number of days in barracks})}{365}$$

[REDACTED] R (30 Sep 94)

30 A

18. Military Housing - Bachelor Quarters continued.

18.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

Table 18.9: Reasons for Geographic Separation (BOQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

Data provided in Naval Station Pascagoula's data call 37, QOL section.

18. Military Housing - Bachelor Quarters, continued:

18.10 How many officer Geographic Bachelors do not live on base?

GB Off-Base = _____ Quality of Life

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

[REDACTED]

18.9

R

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	2	100%	
Spouse Employment (non-military)	0	0	
Other	0	0	
TOTAL	2	100	

[REDACTED]

18.10

None. No GB requests have been denied.

R

[REDACTED] 31A R (30 Sep 94)

19. MWR Facilities

19.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Table 19.1.a: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable (Y / N / N/A)
Auto Hobby See note [1] on next page.	Indoor Bays		
	Outdoor Bays		
Arts / Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum / Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each		

R

Activity UIC: [redacted] 47318

[redacted]

[redacted]

R

19.1

LOCATION NAVSTA Pascagoula

DISTANCE On-base

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	NA ²	NA
	Outdoor Bays	NA ²	NA
Arts/Crafts	SF	NA ²	NA
Wood Hobby	SF	NA ²	NA
Bowling	Lanes	NA ²	NA
Enlisted Club	SF	NA ²	NA
Officer's Club	SF	NA ²	NA
Library	SF	NA ²	NA
Library	Books	NA ²	NA
Theater	Seats	NA ²	NA
ITT	SF	NA ³	NA
Museum/Memorial	SF	20,000 ⁴	NA
Pool (indoor)	Lanes	8 ⁵	NA
Pool (outdoor)	Lanes	NA ²	NA
Beach	LF	NA ⁶	NA
Swimming Ponds	Each	NA ²	NA
Tennis CT	Each	2	NA

¹Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

[redacted] 32A R (30 Sep 94)

R

Activity UIC: [REDACTED] 47318

² This new base was constructed without these amenities with the expectation that they could be provided adequately within the local community. Extensive military facilities are available for use at Keesler AFB (25 mi). R

³ ITT services available at SUPSHIP support facility (10 mi).

⁴ Mississippi Medal of Honor Memorial Park, an outdoor park which memorializes the names and deeds of Mississippians who earned the nation's highest battle decoration.

⁵ At Ocean Springs YMCA (18 mi); no-fee use by active duty and family members under MWR arrangements.

⁶ Elevated nature walk currently under construction will provide access over wetlands to beach area.

[REDACTED] 32B R (30 Sep 94)

19. **MWR Facilities, continued**

Table 19.1.b: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable (Y / N / N/A)
Volleyball court (outdoor)	Each		Note ⁽¹⁾
Basketball court (outdoor)	Each		
Racquetball court	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Field	Each		
Football Field	Each		
Soccer Field	Each		
Youth Center	SF		

Data provided in Naval Station Pascagoula's data call 37, QOL section.

19.2 Is your library part of a regional interlibrary loan program?

Yes / No

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

R

19.1

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	NA
Basketball CT (outdoor)	Each	2	NA
Racquetball CT	Each	2	NA
Golf Course	Holes	NA ^{1,2}	NA
Driving Range	Tee Boxes	NA ¹	NA
Gymnasium	SF	16,600	NA
Fitness Center	SF	NA ³	NA
Marina	Berths	NA ^{1,4}	NA
Stables	Stalls	NA ¹	NA
Softball Fld	Each	3 ⁵	NA
Football Fld	Each	1	NA
Soccer Fld	Each	1	NA
Youth Center	SF	NA ¹	NA

¹ This new base was constructed without these amenities with the expectation that they could be provided adequately within the local community. Extensive military facilities are available for use at Keesler AFB (25 mi).

² Through MWR arrangements, active duty and family members can play at four local courses at fees comparable to or lower than military courses.

³ Fitness center functions provided within gymnasium facility.

⁴ Trailered motor skiffs available for rent through MWR.

⁵ One lighted, two unlighted. Additional lighted field available at SUPSHIP support facility (10 mi) for league play.

[REDACTED] 33A R (30 Sep 94)

R

Activity UIC: [REDACTED] 47318

[REDACTED]

19.2

NA. There is no base library; however, the Jackson-George Regional Library System is available for use by military families with no residency requirement.

R

[REDACTED] 33B R (30 Sep 94)

Quality of Life

20. Base Family Support Facilities and Programs

20.1 Complete the following table on the availability of child care in a child care center on your base.

Data provided in Naval Station Pascagoula's data call 37, QOL section.

Table 20.1: Child Care Availability

Age Category	Capacity (# of Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Months						
6-12 Months						
12-24 Months						
24-36 Months						
3-5 Years						

20.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R Activity UIC: [REDACTED]

[REDACTED]

[REDACTED]

20.1

R

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹
6-12 Mos	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹
12-24 Mos	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹
24-36 Mos	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹
3-5 Yrs	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹	NA ¹

¹ This new base was constructed without this amenity with the expectation that adequate child care could be provided within the local community. That has proved to be the case. There are 53 state-licensed facilities within Jackson County. Of these, 16 currently have no waiting list and 9 have a wait of 1 mo or less. Single-child rates vary from \$40-\$50 per week. Also, licensed home care providers are available. The FSC Information and Referral Specialist works with families to provide assistance in identifying child care resources and special needs.

[REDACTED]

[REDACTED]

20.2
NA. There is no on-base child care requirement.

R

[REDACTED] 3HA R (30 Sep 94)

20. Base Family Support Facilities and Programs, continued

20.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

Data provided in Naval Station Pascagoula's data call 37, QOL section.

20.4 How many "certified home care providers" are registered at your base?# = _____

Data provided in Naval Station Pascagoula's data call 37, QOL section.

20.5 Are there other military child care facilities within 30 minutes of the base? Yes / No
State owner and capacity (e.g. 60 children, 0-5 years).

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

[REDACTED]

20.3

NA. All child care needs are satisfied within the local community. Currently, there are 19 licensed centers (of 53 in the county) with no waiting list, and 9 with waits of 1 mo or less.

R

[REDACTED]

20.4

NA. There is no on-base housing and no on-base home care.

R

[REDACTED]

20.5

None required. Adequate child care 30 min from the base is available within the local community.

R

[REDACTED] 35A R (30 Sep 94)

20. Base Family Support Facilities and Programs, continued

20.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Table 20.6: Available Services

Service	Unit of Measure	Quantity
Exchange See Note 20.2.g	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classroom/Auditorium	PN	

Data provided in Naval Station Pascagoula's data call 37, QOL section.

[REDACTED]

20.6

R

Service	Unit of Measure	Qty
Exchange	SF	NA ¹
Gas Station	SF	NA ¹
Auto Repair	SF	NA ¹
Auto Parts Store	SF	NA ¹
Commissary	SF	NA ¹
Mini-Mart	SF	900 ²
Package Store	SF	²
Fast Food Restaurants	Each	1 ³
Bank/Credit Union	Each	1
Family Service Center	SF	3,696 ⁴
Laundromat	SF	1 ⁵
Dry Cleaners	Each	1 ^{2,6}
ARC	PN	⁷
Chapel	PN	⁸
FSC Classrm/Auditorium	PN	25 ⁴
Uniform shop		²

¹ This new base was constructed without these amenities with the expectation that they could be provided adequately within the local community. Extensive military facilities are available for use at Keesler AFB (25 mi).

² NEX Mini-Mart facility located in BQ common building. Includes package store and uniform shop services.

³ "Boudreaux's Grill" concession open for service during softball games.

⁴ FSC is a contract operation located in Singing River Mall, 9 mi from base.

⁵ Supports personnel of homeported ships.

[REDACTED] 36A R (30 Sep 94)

21. Metropolitan Areas

21.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

Table 21.1: Proximate Metropolitan Areas

City	Distance (Miles)

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

20.6

⁶ Pick-up/delivery service available at Mini-Mart.

R

⁷ ARD (Level III treatment) located at NAVHOSP Pensacola, FL (109 mi). CAAC (Levels I & II treatment) located at CBC Gulfport, MS (44 mi).

⁸ Chaplains hold divine services each Sunday at the NAVSTA Admin Conference Room (which also is used for weddings and holiday services), on one of the ships in port, and at the SUPSHIP Lakeside BQ facility (located in Pascagoula, off the NAVSTA). Arrangements have been made for local priests to hold Catholic Mass on station once a month. The gym and galley also have been used for larger gatherings (national prayer service, holiday services). Weekly Bible studies also are held.

[REDACTED]

21.1

R

City	Distance (Miles)
Pascagoula/Moss Point, MS	8
Gulfport-Biloxi, MS	34
Mobile, AL	39
New Orleans, [REDACTED] LA	106
Pensacola, FL	109

[REDACTED] 37A R (30 Sep 94)

Quality of Life

22. VHA Rates

22.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Data provided in Naval Station Pascagoula's data call 37, QOL section.

Table 22.1: VHA Rates

Paygrade	With Dependents	Without Dependents
E1	See Note 20.2.g.	
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

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Activity UIC: [REDACTED] 47318
R

22.1

Paygrade	With Dependents	Without Dependents
E1	29.91	16.74
E2	27.81	17.49
E3	29.61	21.82
E4	46.81	32.67
E5	39.75	27.75
E6	44.21	30.09
E7	45.80	31.81
E8	38.49	29.10
E9	51.58	39.16
W1	83.53	63.44
W2	68.88	54.03
W3	96.99	78.84
W4	96.55	85.60
O1E	46.17	34.24
O2E	46.56	37.12
O3E	45.84	38.78
O1	33.77	24.88
O2	39.41	30.80
O3	60.23	50.71
O4	60.57	52.67
O5	66.54	55.02
O6	56.98	47.16
O7	45.89	37.28

[REDACTED] 38A R (30 Sep 94)

Quality of Life

23. Off-base Housing Rental and Purchase

23.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 23.1: Recent Rental Rates

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

[REDACTED]

[REDACTED]

[REDACTED]

23.1

R

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	400	195	33
Apartment (1-2 Bedroom)	725	200	46
Apartment (3+ Bedroom)	675	375	56
Single Family Home (3 Bedroom)	1,200	350	88
Single Family Home (4+ Bedroom)	1,495	665	136
Town House (2 Bedroom)	400	300	53
Town House (3+ Bedroom)	450	325	60
Condominium (2 Bedroom)	475	440	56
Condominium (3+ Bedroom)	600	550	66

[REDACTED] 39A R (30 Sep 94)

23.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 23.2: Rental Occupancy Rate

Type Rental	Occupancy Rate (%)
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED]

[REDACTED]

23.2

R

Type Rental	Percent Occupancy Rate
Efficiency	83.8%
Apartment (1-2 Bedroom)	98.6%
Apartment (3+ Bedroom)	98%
Single Family Home (3 Bedroom)	98%
Single Family Home (4+ Bedroom)	98%
Town House (2 Bedroom)	100%
Town House (3+ Bedroom)	100%
Condominium (2 Bedroom)	100%
Condominium (3+ Bedroom)	100%

Gen Note Housing Referral Office continually works closely with local realtors and individual renters to identify housing opportunities for incoming personnel. They have been successful in helping all find suitable housing within just a few days of arrival in spite of high occupancy rates. Ongoing task force of military and civilian representatives works to continuously improve off-base housing for all Gulf Coast military installations (recently, local utilities have begun waiving deposits for military personnel).

[REDACTED] HOA R (30 Sep 94)

23. Off-base Housing Rental and Purchase, continued

23.3 What are the median costs for homes in the area?

Table 23.3: Regional Home Costs

Type of Home	Median Cost
Single Family Home (3 Bedroom)	See Note ⁽¹⁾ below.
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Data provided by Naval Station Pascagoula's data call 37, QOL section.

23.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 23.4: Housing Availability

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			

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Activity UIC: [REDACTED] 47318

[REDACTED]

R

23.3

Type of Home	Median Cost
Single Family Home (3 Bedroom)	'
Single Family Home (4+ Bedroom)	'
Town House (2 Bedroom)	'
Town House (3+ Bedroom)	'
Condominium (2 Bedroom)	'
Condominium (3+ Bedroom)	'

¹ Local realty services do not maintain statistics by type of home/number of bedrooms. Average cost of a new home in the Jackson County area is \$73,650.

[REDACTED] 41A R (30 Sep 94)

Month	Number of Bedrooms		
	2	3	4+
November			
December			

Data provided by Naval Station Pascagoula's data call 37, QOL section.

23.5 Describe the principle housing cost drivers in your local area.

Data provided in Naval Station Pascagoula's data call 37, QOL section.

24. Sea-Shore Opportunities

24.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 24.1: Sea Shore Opportunities

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area

Data provided in Naval Station Pascagoula's data call 37, QOL section.



23.4

R

Month	Number of Bedrooms		
	2	3	4+
January	4	32	7
February	6	36	10
March	1	44	12
April	2	70	12
May	8	36	13
June	7	52	13
July	10	54	23
August	4	53	20
September	4	56	16
October	4	56	13
November	2	61	14
December	5	62	14



23.5

Casino industry developing in Gulfport-Biloxi, MS area impacting on housing availability and driving costs up. Anticipated drawdown of Ingalls Shipbuilding employment over next few years expected to mitigate this trend and exert a downward pressure on costs. Also, Mississippi Gulf Coast residential building is increasing (up 49 pct in 1993 over the previous year; 35 pct in Jackson County).

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[REDACTED] 42A R (30 Sep 94)

25. Commuting Distances

25.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 25.1: Commuting Distances

Location	% Employees	Distance (mi)	Time (min)

Data provided in Naval Station Pascagoula's data call 37, QOL section.

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Activity UIC: [REDACTED] 47318

[REDACTED]

24.1

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Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
GSE	30	10
GSM	54	13
IC	18	5
OS	66	0
BM	54	12

[REDACTED]

25.1

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Location	% Employees	Distance (mi)	Time(min)
Gautier, MS	25%	8	15
Pascagoula, MS	23%	8	15
Ocean Springs, MS	16%	18	25
Mobile, AL	16%	39	60 ¹
Moss Point, MS	2%	8	15

¹ SIMA Mobile personnel were relocated to SIMA Pascagoula as a result of the BRAC-93 closure of NAVSTA Mobile. Due to the relatively close proximity of the two stations, many former Mobile personnel chose not to relocate their families to the Pascagoula area.

[REDACTED] H3A R (30 Sep 94)

Quality of Life

26. Regional Educational Opportunities

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at your activity (to include any outlying fields) and their dependents:

26.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 26.1: Educational Opportunities

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment t Cost/Student	SAT/ ACT Score	% HS to College	Source of Info

Data provided in Naval Station Pascagoula's data call 37, QOL section.

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Activity UIC: [REDACTED]

[REDACTED]

[REDACTED]

26.1

R

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score ²	% HS Grad to Higher Educ	Source of Info
Pascagoula High	Pub	10-12	¹	None	19.8	60%	³
Ocean Springs High	Pub	10-12	¹	None	22.0	74%	³
Vancleave High	Pub	9-12	¹	None	22.9	60%	³
St. Martin High	Pub	10-12	¹	None	21.6	70%	³
Moss Point High	Pub	10-12	¹	None	19.7	56%	³
East Central High	Pub	9-12	¹	None	20.2	60%	³
Resurrection Catholic High	Par	9-12	¹	3,100	20.4	93%	³
Pascagoula Junior High	Pub	7-9	¹	None	NA	NA	³
Colmer Jr. High	Pub	7-9	¹	None	NA	NA	³
Ocean Springs Jr High	Pub	7-9	¹	None	NA	NA	³

[REDACTED] HHA R (30 Sep 94)

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Activity UIC: [REDACTED] 47318

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26.1

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score ²	% HS Grad to Higher Educ	Source of Info
Vancleave Middle	Pub	6-8	¹	None	NA	NA	³
Most Point Jr High	Pub	7-9	¹	None	NA	NA	³
East Central Middle	Pub	5-8	¹	None	NA	NA	³
Gautier Jr High	Pub	7-9	¹	None	NA	NA	³
St. Martin Jr High	Pub	7-9	¹	None	NA	NA	³
Resurrection Catholic Jr High	Par	6-8	¹	3,100	NA	NA	³
St. Peter's Catholic Elem	Par	K3-6	¹	1,650	NA	NA	³
N.E. Taconi Elem	Pri	6	¹	None	NA	NA	³
Magnolia Park Elem	Pub	K-5	¹	None	NA	NA	³
Oak Park Elem	Pub	K-5	¹	None	NA	NA	³
Pecan Park Elem	Pub	K-5	¹	None	NA	NA	³
East Central Elem	Pub	K-4	¹	None	NA	NA	³
St. Martin North Elem	Pub	K-4	¹	None	NA	NA	³
St. Martin East Elem	Pub	K-4	¹	None	NA	NA	³

[REDACTED] H4B R (30 Sep 94)

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Activity UIC: [REDACTED]

26.1

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Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score ²	% HS Grad to Higher Educ	Source of Info
St.Martin Upper Elem	Pub	5-6	¹	None	NA	NA	³
Vancleave Elem	Pub	K-5	¹	None	NA	NA	³
Arlington Elem	Pub	K-6	¹	None	NA	NA	³
Beach Elem	Pub	1-6	¹	None	NA	NA	³
Central Elem	Pub	K-6	¹	None	NA	NA	³
Cherokee Elem	Pub	K-6	¹	None	NA	NA	³
College Park Elem	Pub	K-6	¹	None	NA	NA	³
Eastlawn Elem	Pub	1-6	¹	None	NA	NA	³
Exceptional School	Pub	K4-12	¹	None	NA	NA	³
Fair Elem	Pub	K4-6	¹	None	NA	NA	³
Gautier Elem	Pub	K-6	¹	None	NA	NA	³
Jackson Elem	Pub	K-6	¹	None	NA	NA	³
Lake Elem	Pub	1-6	¹	None	NA	NA	³
Singing River Elem	Pub	K-6	¹	None	NA	NA	³
South Elem	Pub	K-6	¹	None	NA	NA	³
Kreole Elem	Pub	K-6	¹	None	NA	NA	³
Charlotte Hyatt Elem	Pub	K-6	¹	None	NA	NA	³
Escatawpa Elem	Pub	K-6	¹	None	NA	NA	³

[REDACTED] HAC R (30 Sep 94)

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Activity UIC: [REDACTED]

26.1

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Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score ²	% HS Grad to Higher Educ	Source of Info
West Elem	Pub	K-6	¹	None	NA	NA	³
Orange Lake Elem	Pub	K-6	¹	None	NA	NA	³
Resurrection Catholic Elem	Par	K-5	¹	1,800	NA	NA	³

¹ Following describes special programs offered by area schools:

Ocean Springs School District:

Adult Basic Education - This program is a joint venture with the Gulf Coast Community College Jackson County Campus and is designed to provide instruction for adults to receive a G.E.D. The program is taught in the evenings at Pecan Park Elementary School, Ocean Springs.

Ocean Springs High School:

Accelerated Learning Program - This program is designed for high school students which offers advance placement in the following subjects: calculus, American history, English, and American government.

Special Education/Learning Disabilities - This program is designed for high school students. The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped.

[REDACTED] 44D R (30 Sep 94)

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Activity UIC: [REDACTED] 47318

26.1

Ocean Springs Junior High School:

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Accelerated Learning Program - This program offers advanced placement in the following subjects: English and mathematics.

Special Education/Learning Disabilities - This program is designed for junior high school students. The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped.

Special Academic Programs - Accelerated and advanced placement English, accelerated mathematics, algebra, geometry, remedial reading and mathematics, tutorial learning disability program, humanities, special physical education for gifted/talented students, and JROTC.

Ocean Springs Elementary Schools:

Special Academic Programs - Me-ology program, regional science fair, Fort Maurepas Reading Council's reading projects, art, music, physical education, library science, computer science, choir, migrant education, Olympic of the Arts, bilingual tutoring.

Accelerated Learning Programs - Enrichment classes, gifted/talented, grouping for mathematics and reading.

Special Education/Learning Disabilities - This program is designed for elementary school students. The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped.

Moss Point School District:

Adult Basic Education - This program is to provide instruction for adults to receive a G.E.D.

Accelerated Learning Program - This program is designed for high school students which offers advance placement in all subject areas. Moss Point School District is one of the most advanced schools in the area of integrated computer technology. The school's computer systems are linked to the University of South Alabama affording the student the latest in technology. Most Point High School is also linked with schools in Prague.

[REDACTED] HHE R (30 Sep 94)

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Activity UIC: [REDACTED] 47318

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26.1

Special Education/Learning Disabilities - This program is designed to provide education for the following impairments: Deaf-blind, developmentally delayed, emotional disability, hearing impaired, multiple disabilities, specific learning disabilities, visually impaired, autism, and traumatic brain injury.

Jackson County School District:

Adult Basic Education - This is designed to provide instruction for adults to receive a G.E. D. The program is taught in the evenings at the Jackson County Vocational Complex located in Vancleave on Highway 57. In addition, continuing education courses are provided in the following area: WordPerfect 5.1, Lotus 1-2-3, Introduction to computers, Keyboarding, Heating and Air Conditioning, Building Trades, Welding, and Metal Trades.

The following special services and classes are available at each of the school districts's 11 schools:

Special Education - The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped to include hearing and sight impaired.

Chapter 1 program - Provides remedial education programs for students meeting the criteria in grades 3 through 6.

Bilingual Education - Provides educational assistance for students whose native language is one other than English.

Migrant Education - Provides educational assistance for students whose parents or guardians are farm workers or fishermen and who travel to find temporary or seasonal employment.

Drop-out Prevention - This program is conducted at the St. Martin Attendance Center to provide assistance and counseling for students identified as "at-risk" of dropping out of school.

[REDACTED] HAF R (30 Sep 94)

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Activity UIC: [redacted] 47318

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26.1.
Pascagoula School District:

Adult Learning Center - Adult Basic Education and General Education Development (high school equivalency), as well as Adult Literacy Programs are available. The School District has also been designated as a GED Testing Center.

Special Education Services - These services include: IDEAS Program for Gifted, counseling and guidance, diagnostics for assessment, vision - hearing - physical screening, special education programs for ages 3 through 21; learning disabled, language/speech handicapped, emotionally handicapped, visually impaired, hearing impaired, educationally impaired, developmentally delayed, hospital/home bound education programs, and multi-handicapped.

Community-School Partnerships - League of Excellence in Academic Development, Adopt-A-School, active PTA/PTO/PTSA in all schools, Band Parents Association, Choral Parents Association, Basketball Hardwood Club, Football Quarterback Club, Baseball Dugout Club, Soccer Boosters, and Adopt-A-Ship.

Vocational-Technical Center - This program provides instruction in the following areas: automobile mechanics, carpentry, diversified technology, general drafting, electricity/electronics, food production and management, graphic and print communications, health cluster, machine shop, marketing, pipefitting and plumbing, welding-brazing-soldering, cooperative education, and home economics.

Resurrection Catholic School System:

Special Education - The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped. The program provides an alternative approach which is focused on "mainstreaming" the student with special needs using a one-on-one approach within the established classroom.

Accelerated Learning Program - This program offers advanced placement in the following subjects: English and mathematics.

Special Academic Programs - Accelerated and advanced placement English, accelerated mathematics, algebra, geometry, remedial reading and mathematics, humanities, JROTC (collaborative arrangement with the Pascagoula School District), religion, and computer science.

[redacted] 446 R (30 Sep 94)

26. Regional Educational Opportunities, continued

26.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 26.2: Off-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

Data provided in Naval Station Pascagoula's data call 37, QOL section.

26.1
2 ACT scores.

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3 Data gathered from area schools and school districts by Jackson County Chamber of Commerce.



26.2

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Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
MS Gulf Coast Comm College, Jackson County Campus	Day	YES	YES	YES	AS/AA	NO
	Night	YES	YES	YES	AS/AA	NO
Univ of Southern MS, Jackson County Center	Day	NO	NO	YES	BS/BA	YES
	Night	NO	NO	YES	BS/BA	YES
	Day					
	Night					

Gen Note In addition to the above listed institutions, the following institutions are within an hour's drive of the station:

- MS Gulf Coast Community College; Jefferson Davis Campus (Gulfport, MS).
- University of Southern MS; Gulf Park Campus (Long Beach, MS) and Keesler AFB Center.
- William Carey College on the Coast (Gulfport, MS).
- University of South AL (Mobile, AL).
- University of Mobile (Mobile, AL).
- Faulkner State University (Mobile, AL).
- Bishop State University (Mobile, AL).
- Springhill College (Mobile, AL).

[REDACTED] 45A R (30 Sep 94)

26. Regional Educational Opportunities, continued

26.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 26.3: On-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

Data provided in Naval Station Pascagoula's data call 37, QOL section.

Activity UIC: [REDACTED] 47318

[REDACTED]

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26.3

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
None ¹	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

¹ Career Retention Center currently conducting a "needs" assessment to determine what classes would be most beneficial if offered on-base.

46A R (30 Sep 94)

Quality of Life

27. Spousal Employment Opportunities

27.1 Provide the following data on spousal employment opportunities.

Table 27.1: Spouse Employment

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

Data provided in Naval Station Pascagoula's data call 37, QOL section.

28. Medical / Dental Care

28.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Data provided in Naval Station Pascagoula's data call 37, QOL section.

28.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Data provided in Naval Station Pascagoula's data call 37, QOL section.

[REDACTED]
[REDACTED]

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27.1

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	NA ¹	NA ¹	15	²
Manufacturing	NA ¹	NA ¹	12	²
Clerical	NA ¹	NA ¹	51	²
Service	NA ¹	NA ¹	55	²
Other	NA ¹	NA ¹	0	²

¹ Base began operation in Jun 92; FSC did not begin operation until Jan 93.

² Data not available by category. Aggregate unemployment rate was 5.4 pct in CY93 for the Pascagoula area.

[REDACTED] H7A R (30 Sep 94)

[REDACTED]

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28.1
Medical care improved drastically with the arrival of the NAVSTA medical clinic. Prior to it coming on-line in 1992, area Navy members¹ had only limited sick-call facilities available locally, and generally were referred to the medical center at Keesler AFB for anything beyond routine needs. With the clinic on-line at the NAVSTA, personnel receive same-day acute care locally, and care for chronic problems within two weeks. Specialized care is still available at Keesler AFB.

No dental care difficulties. Routine services adequately available at NAVSTA dental clinic; orthodontic surgery and other specialty care available at Keesler AFB.

¹ Crews of ships being constructed or repaired at Ingalls Shipbuilding, and SUPSHIP Pascagoula personnel.

[REDACTED]

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28.2
Medical care improved drastically with the arrival of the NAVSTA medical clinic. Prior to it coming on-line in 1992, area Navy family members¹ were referred to the medical center at Keesler AFB for all medical needs. With the clinic on-line at the NAVSTA, family members can receive same-day acute care, and care for chronic problems within two weeks. There are adequate numbers of health care providers locally in all specialties who accept CHAMPUS.

No dental care difficulties. There is an adequate number of dentists in the local community who are Delta Dental Insurance Plan participants. Most specialties are available locally; all are available within an hour's drive at most.

¹ Families of crews of ships being constructed or repaired at Ingalls Shipbuilding and SUPSHIP Pascagoula personnel.

[REDACTED] 47B R (30 Sep 94)

Quality of Life

29. Crime Rate

29.1 Complete the table below to indicate the crime rate for your activity for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should *include* (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; *and* (b) all reported criminal activity off base.

Table 29.1.a: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data provided in Naval Station Pascagoula's data call 37, QOL section.

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Activity UIC: [REDACTED] 47318



29.1

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Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	1	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	34	35
2. Blackmarket (6C)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	0	0
3. Counterfeiting (6G)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	5	3
4. Postal (6L)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	3	3

[REDACTED] HQA R (30 Sep 94)

29. Crime Rate, continued

Table 29.1.b: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data provided in Naval Station Pascagoula's data call 37, QOL section.

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Activity UIC: [REDACTED]

29.1

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Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	1	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	3	3
6. Burglary (6N)			
Base Personnel - military	"	0	1
Base Personnel - civilian	"	0	1
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	1,723	1,723
7. Larceny - Ordnance (6R)			
Base Personnel - military	"	1	3
Base Personnel - civilian	"	3	3
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	NA	NA
8. Larceny - Government (6S)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	NA	NA

[REDACTED] 50A R (30 Sep 94)

29. Crime Rate, continued

Table 29.1.bc: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data provided in Naval Station Pascagoula's data call 37, QOL section.

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Activity UIC: [REDACTED] 47318

29.1

R

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	1		
Base Personnel - military	"	0	3
Base Personnel - civilian	"	1	3
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	2,538	2,531
10. Wrongful Destruction (6U)			
Base Personnel - military	"	8	15
Base Personnel - civilian	"	2	8
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	1,386	1,343
11. Larceny - Vehicle (6V)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	549	476
12. Bomb Threat (7B)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	5	10

[REDACTED] 51A R (30 Sep 94)

29. Crime Rate, continued

Table 29.1.d: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

29.1.

R

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	1		
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	26	30
14. Assault (7G)			
Base Personnel - military	"	0	1
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	1,200	1,263
15. Death (7H)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	26	30
16. Kidnapping (7K)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	23	18

[REDACTED] 52A R (30 Sep 94)

29. Crime Rate, continued

Table 29.1.e: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED]

47318

29.1.

R

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	1		
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	1
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	234	625
19. Perjury (7P)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	3	3
20. Robbery (7R)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	185	181
21. Traffic Accident (7T)			
Base Personnel - military	"	5	4
Base Personnel - civilian	"	1	2
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	4,071	4,185

53A R (30 Sep 94)

29. Crime Rate, continued

Table 29.1.f: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data provided in Naval Station Pascagoula's data call 37, QOL section.

R

Activity UIC: [REDACTED] 47318

R

29.1.

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	1		
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	65	71
23. Indecent Assault (8D)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	1
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	166	71
24. Rape (8F)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	26	27
25. Sodomy (8G)			
Base Personnel - military	"	0	0
Base Personnel - civilian	"	0	0
Off Base Personnel - military	"	2	2
Off Base Personnel - civilian	"	0	0

[REDACTED] 54A R (30 Sep 94)

R

Activity UIC: [REDACTED] 47318
R

29.1.

GEN NOTE Off-base crime determined for Jackson County area by soliciting data from Jackson County Sheriff and Police departments of the cities of Pascagoula, Moss Point, Gautier, and Ocean Springs. Crime data reports the incidence of crimes. The number of occurrences is without a basis of comparison. The publication Places Rated Almanac (Simon & Schuster, Inc. and PHM Technology Services, Inc., 1993) includes relative rankings of metropolitan areas in the U.S. based on crime rates (incidence per capita). Some rankings from that publication are shown below (the lower the ranking the 'better'):

- 40 - New London, CT
- 158 - Biloxi-Gulfport-Pascagoula, MS
- 216 - Norfolk-Virginia Beach, VA
- 264 - San Diego, CA
- 285 - Pensacola, FL
- 291 - Orlando, FL
- 296 - Seattle-Bellevue-Everett, WA
- 318 - Jacksonville, FL
- 320 - Corpus Christi-Ingleside, TX

¹ Base did not become operational until July 1992.

² Civilian police crime reporting procedures do not distinguish between military and civilian personnel for off-base crime. All off-base crime reported under "Off Base Personnel-civilian."

³ Data no maintained by local law enforcement agencies and not available.d

[REDACTED] 54B R (30 Sep 94)

SIMA PASCAGOULA UIC 47318
DATA CALL FORTY-FIVE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.

NAME (Please type or print)

Signature

Admiral

Title Commander in Chief

U.S. Atlantic Fleet

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

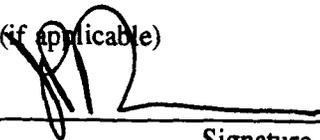
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. P. REASON

NAME (Please type or print)


Signature

COMMANDER

Title

7 JUN 1994
Date

NAVAL SURFACE FORCE, U.S. ATLANTIC FLEET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

SIMA PASCAGOULA UIC 47318
DATA CALL FORTY-FIVE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. J. FLANAGAN, JR.

NAME (Please type or print)



Signature

Admiral

Title Commander in Chief
U.S. Atlantic Fleet

01 NOV 1994

Date

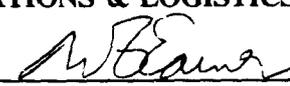
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)



Signature

Title

11/21/94

Date

R

BRAC 95 DATA CALL CERTIFICATION

SIMA EARLE, DATA CALL 45, QUESTION 6.1 (REVISED 27 DEC 94)
SIMA PASCAGOULA, DATA CALL 45, QUESTION 6.1 (REVISED 27 DEC 94)
SIMA MAYPORT, DATA CALL 45, QUESTION 6.1 (REVISED 27 DEC 94)
TRF KINGS BAY, DATA CALL 45, QUESTION 6.1 (REVISED 27 DEC 94)
SIMA INGLESIDE, DATA CALL 45, QUESTION 6.1 (REVISED 27 DEC 94)
NSSF NEW LONDON, DATA CALL 45, QUESTION 6.1 (REVISED 27 DEC 94)
SIMA LITTLE CREEK, DATA CALL 45, QUESTION 6.1 (REVISED 27 DEC 94)
SIMA PORTSMOUTH, DATA CALL 45, QUESTION 6.1 (REVISED 27 DEC 94)
SIMA NORFOLK, DATA CALL 45, QUESTION 6.1 (REVISED 27 DEC 94)

MAJOR CLAIMANT LEVEL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

V. E. CLARK
NAME (Please type or print)


Signature

Rear Admiral
Title

27 DEC 1994
Date

Acting
Commander in Chief, U. S. Atlantic Fleet
Activity

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print)


Signature

Title

1/5/95
Date