THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

DCN 875

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950519-10

FROM: FRENCH, JOSEPH A.	TO: DIXON
TITLE: PRESIDENT	TITLE: CHAIRMAN
ORGANIZATION: DOUGLASTON CIVIC ASSOC.	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT TOTTEN	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

CONCERNED THAT CLOSING OF FORT TOTTEN WILL THREATEN WATERFRONT AND SHORELINE OF LONG ISLAND SOUND.

Due Date: 950526	Routing Date: 950519	Date Originated: 950516	Mail Date:

Douglaston Civic Association
Founded 1910 Incorported 1931
P.O. Box 222
Douglaston, NY 11363

Please refer to this number when responding 950519-10

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1st Vice President
BRUCE STUART
2nd Vice President
NANCY SAKAS
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May 16, 1995

Senator Allan Dixon
Chairman
Defense Base Realignment
& Closure Commission (BRAC)
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

Re: Fort Totten, Bayside, New York

Dear Senator Dixon:

Since your recent May 5, 1995 hearing regarding the closure of Fort Totten, we have received calls regarding the poor notification protocol employed which prevented many local residents from testifying about their opposition to the proposed plan to sell Fort Totten in Bayside, Queens. We oppose the closing of Fort Totten and the government's plans to sell it because it serves a vital city function and provides a valuable resource to this area. However, we also oppose the sale for ecological reasons as we fully expect that any sale to a developer would be fraught with potential ecological problems. We would prefer to see this area become a national recreation area or a similarly situated public trust site.

Not unlike the old Fort Hancock site on Sandy Hook, New Jersey which was closed over twenty years ago and which now is part of the Gateway National Recreation area, Fort Totten also is situated on a peninsula highly valued by developers. However, its position on Long Island Sound is such that any development of this property could jeopardize the slow and painful process which many communities and organizations, such as ours, have supported over the past several decades to help restore Long Island Sound and rid it of the effects of harmful pollution. The development of Fort Totten would seriously threaten our waterfront and our shoreline area because it would not be able to support any high density development and the natural resultant waste products.

Our community is opposite Fort Totten and the citizens of this community have worked for decades to help restore Little Neck Bay and the various estuaries that flow into and support Little Neck Bay, and in turn Long Island Sound. Our state and federal governments have spent large sums of money to help restore Long Island Sound and while progress has been made, a great deal remains to be accomplished. Allowing Fort Totten to be sold to developers, who would in turn this site into a high density or high rise development project would seriously jeopardize and set back a great deal of the work that has been accomplished in Little Neck Bay and the East River waterfronts.

We ask that you reconsider the proposed sale of this site. As stated earlier, we ask that you consider turning it over to the National Parks Service or some other similarly situated agency (perhaps even making it part of the Gateway National Recreation area system, as Fort Totten once protected the Long Island Sound "gate" to New York City) and assure that the progress that has been made in restoring Long Island Sound is not further thwarted by over zealous developers and myopic bureaucrats.

If you would like additional information about our community, Little Neck Bay, etc. please feel free to call me at (212) 921-9100.

Respectfully yours,

Joseph A. French,
President

JAF:dew

cc: Senator Daniel B. Moynihan

Senator Alphonse Damato

Congressman Gary Ackerman

State Senator Frank Padavan

Governor George Pataki

State of New York
Northeastern Queens Nature &
Historical Preserve Commission
49-04 Enfield Place
Bayside, New York 11364
Attention: Lucille Helfat

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950519-1021

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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S. LEE KLING
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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 26, 1995

Mr. Joseph A. French
President, Douglaston Civic Association
P.O. Box 222
Douglaston, New York 11363

Dear Mr. French:

Thank you for your letter expressing your concern about a potential environmental impact on the Long Island Sound resulting from the proposed closure of Fort Totten, New York. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendations regarding Fort Totten.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-1

FROM: PILLITTERE, JOSEPH	TO: DIXON
TITLE: ASSEMBLYMAN	TITLE: CHAIRMAN
ORGANIZATION: NEW YORK LEGISLATURE	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NIAGARA FALLS · AIR RESERVE · STATION	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950524	Routing Date: 950522	Date Originated: 950515	Mail Date:

JOSEPH T. PILLITTERE
138th District

THE ASSEMBLY
STATE OF NEW YORK
ALBANY

CHAIRMAN
Committee on Tourism, Arts and Sports Development

COMMITTEES
Agriculture
Commerce
Environmental Conservation
Energy

May 15, 1995

Please refer to this number when responding 950522-1

Hon. Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, Va. 22209

Dear Chairman Dixon,

We, the members of the Western New York Delegation, seek your support and assistance in retaining the Niagara Falls Air Reserve Station. We stand united with local and federal legislators and Gov. George Pataki in demonstrating the vital economic and military role the Niagara Falls ARS plays in New York State.

The facts supporting our position speak for themselves. The Niagara Falls ARS employs 800 civilians and 2,500 military personnel generating over $125 million in salaries and services. The base is the second largest employer in Niagara County and the fifth largest employer in Western New York. Closing the base will save federal taxpayers $10.4 million but it will exact a terrible economic toll on the Niagara community and the greater Western New York region.

It is disturbing to think that the Defense Department would shut down a base that it invested $30 million in the past year. We believe that the department did so because it supported its continued operation. Indeed, airbase personnel have been called on repeatedly to serve missions around the world and have been recognized by the Air Force for its quality in performing those duties. Certainly a base achieving such recognition should remain open and active.

Published reports indicate that four of the six C-130 facilities under consideration for closing are within 100 miles of each other. Consolidation within those bases is far easier than the Niagara Falls ARS which is hundreds of miles from the nearest alternative base. What logic is there in closing a base that would strand hundreds of reservists hundreds of miles away from the next closest facility.

New York State has shouldered sufficient burden in previous base closings. The Niagara Falls ARS is the last Air Force installation in New York. The base admirably serves the community it is stationed in and the nation at large. We request your support in our effort to keep the Niagara Falls ARS open and urge your joining us in ensuring its future.

ALBANY OFFICE: Room 716, Legislative Office Building, Albany, New York 12248, (518) 455-5284
DISTRICT OFFICES: 1700 Pine Avenue, Niagara Falls, New York 14301, (716) 282-6062
755 Center Street, Suite 2, Lewiston, New York 14092, (716) 754-2019

Thank you for your attention to this matter.

Sincerely,

Joseph T. Pillittere

Dale M. Walker

Richard Anderson

Stephen R. Nash

William T. Stachowski

Thomas M. Reynolds

Sandra Lee Wirth

George D. Maziarz

Francis J. Parisian

Paul A. Dg

Robin

Mary Lou Foltz

Arthur O. Eve

David Beaman

Rubin J. Kemp

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-1R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 31, 1995

The Honorable Joseph T. Pillittere
The State of New York
Room 716
Legislative Office Building
Albany, New York 12248

Dear Representative Pillittere:

Thank you for your letter signed by your fellow members of the Western New York delegation expressing your support for the Niagara Falls IAP Air Reserve Station (ARS). I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Niagara Falls ARS during a regional hearing in Boston, Massachusetts, on June 3, 1995. In addition, the Commission visited Niagara Falls ARS on May 30, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Niagara Falls ARS, will be carefully scrutinized by the Commissioners and staff before a decision is rendered affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-2

FROM: BAUCUS, MAX	TO: DIXON
TITLE: SENATOR (MT)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: MALMSTROM AFB	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

THANK YOU FOR OBJECTIVE CONSIDERATION OF BASE

Due Date:	Routing Date: 950522	Date Originated: 950510	Mail Date:

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-3

FROM: FARR, SAM	TO: CORNELLA, AL
TITLE: REP. (CA)	TITLE: COMMISSIONER
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT HUNTER LIGGETT	

	ACTION	INIT
CHAI		
STAF		
EXEC		
GENE		
MILIT		
DIR./C		
DIR./C		
EXECU	X	
DIREC		
CHIEF		
DIREC		
DIR./IN		
Subject/I Ir D		
Due Date		

UNITED STATES SENATOR
WASHINGTON, D. C. 20510

MAX BAUCUS
MONTANA

May 10, 1995 Please refer to this number when responding 950522-2

The Honorable Alan J. Dixon
Chairman
Defense Base Realignment and
Closure Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

Dear Al:

Your fair and objective consideration of the status of Malmstrom Air Force Base is greatly appreciated. You listened to all sides and ultimately made a difficult -- but absolutely correct -- decision. I commend the efforts of you and your colleagues to act in what you have determined to be the national interest.

Again, thank you for your commitment to objectivity throughout an exacting decision making process.

Sincerely,

Max

Thanks, Al!

HOUSE OF REPRESENTATIVES
WASHINGTON, D. C. 20515

SAM FARR
CALIFORNIA

May 18, 1995

Please refer to this number when responding 950522-3

The Honorable Al Cornella
Commissioner
Base Closure And Realigment
Commission
1700 N. Moore St., Suite 1425
Arlington, Virginia 22209

Dear Commissioner Cornella:

I am writing to invite you to visit Fort Hunter Liggett, California during upcoming visits to California the week of May 22, 1995.

While I know your schedule is busy, visiting Fort Hunter Liggett will be an excellent opportunity to come to know the issues identified by our community task force in their presentation to the Commission on April 28 in San Francisco.

You can be assured that the Fort Hunter Liggett community is prepared to accommodate your schedule in any way possible. Please contact Claire Twomey of my staff at (202) 225-2861 to let me know if you can make it.

Thank you for your consideration. The Hunter Liggett community and I look forward to the opportunity to welcome you.

Sincerely,

Sam Farr

SAM FARR
Member of Congress

SF: db

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 9505224

FROM: SYMINGTON, FIFE	TO: DIXON
TITLE: GOVERNOR	TITLE: CHAIRMAN
ORGANIZATION: STATE OF ARIZONA	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: ARMSTRONG LAB AT WILLIAMS AFB.	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER		X	
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT FOR LEAVING ARMSTRONG LAB AT WILLIAMS AFB.

Due Date: 950524	Routing Date: 950522	Date Originated: 950509	Mail Date:

STATE OF ARIZONA

EXECUTIVE OFFICE

FIFE SYMINGTON
Governor

May 9, 1995

Please refer to this number when responding 950522-4

Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Washington, D.C. 22209

Dear Chairman Dixon:

We are writing this letter to request that the Defense Base Closure and Realignment Commission affirm the recommendation of the Department of Defense to leave in place the Aircrew Training Research Division of the USAF Armstrong Laboratory at Williams Air Force Base (now known as Williams Gateway Airport) in Mesa, Arizona. As you know, Williams closed as an AFB in 1993. Arizona is now working diligently to turn Williams into what we believe will be a unique Center for Aviation Education, Research, and Training. We are convinced Armstrong Laboratory, with its world-class researchers, facilities, and R&D program, will be a critical component of that Aviation Center.

Already, six institutions of higher education have teamed together to form a consortium dedicated to our vision of the Aviation Center. The institutions are: The Arizona State University (ASU), The University of North Dakota Aerospace Institute, The University of Dayton Research Institute, Lew University, Embry-Riddle Aeronautical University, and The Maricopa County Community College System (MCCCS is the second largest community college system in the country).

The Arizona Legislature has approved ASU's and MCCCS's participation in the consortium, and has allocated funding for the initial start-up of those institutions' activities at Williams (ASU-$4.1 million, MCCCS-$1.5 million). Both institutions plan to offer academic courses at Williams in the fall of 1995. ASU plans to move their Engineering College's School of Technology to Williams starting this fall. The University of North Dakota has already established an operation at Williams. We expect the Williams Center to eventually be the home campus for 20,000 students and associated faculty and researchers, most with an emphasis on aviation. Commercial aviation companies will also be located at Williams.

1700 WEST WASHINGTON, PHOENIX, ARIZONA 85007 • (602) 542-4331

Since Armstrong Laboratory's Division at Williams is the only Federal R&D Lab in Arizona, we have been actively trying to keep the Lab in our state since the closure of Williams was first announced. Armstrong has greatly contributed to Arizona's science base for many years and, with its inclusion in the Aviation Center's consortium, we believe Armstrong's contribution to our state will grow considerably.

In addition to saving relocation money, leaving Armstrong at Williams would allow the Lab to continue to draw fighter pilot research subjects from Luke AFB (fifty miles from Williams), as it has done for years. In addition, the Lab would have access to a variety of university research subjects who would be located at Williams.

We understand the Department of Defense is now very interested in "Dual-Use R&D". What better way to insure Armstrong's contribution to the private and public sector than to make it part of a vibrant education and R&D center? We believe Armstrong's involvement in our consortium will establish a new model for federal, academic and private R&D laboratories.

We would be happy to answer any questions you or your staff may have about the plans for Williams and Armstrong's future in those plans. Please feel free to call or write John Kelly on Governor Symington's staff. I am aware that your staff has visited the facility and are well aware of our commitment to its future.

Finally, should the Defense Base Closure and Realignment Commission determine it is not possible to leave Armstrong at Williams, we urge you to consider relocating the lab at Luke AFB. As you know, Luke is the largest fighter pilot training base in the world. A relocation to Luke would not only allow the Lab immediate access to the research subjects they have been using for many years, but it would also allow Arizona to continue to benefit from the quality R&D performed by Armstrong.

Sincerely,

Fife Symington
GOVERNOR

The Honorable John Greene
President, Arizona State Senate

The Honorable Mark Killian
Speaker, Arizona House of Representatives

cc: The Honorable Sheila Widnall
Dr. Anita Jones
Members of the Arizona Congressional Delegation

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-4R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 26, 1995

The Honorable Fife Symington
Governor, State of Arizona
Executive Office
1700 West Washington
Phoenix, Arizona 85007

Dear Governor Symington:

Thank you for your letter requesting the Commission to accept the recommendation of the Secretary of Defense to keep the Armstrong Laboratory at Williams Air Force Base. I certainly understand your interest in the base closure and realignment process and appreciate your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations on the Armstrong Laboratory. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendations.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-5

FROM: FULP, GEORGE U.	TO: DIXON
TITLE: MAYOR	TITLE: CHAIRMAN
ORGANIZATION: COLTON, CA.	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING RES # R-14-95 IN SUPPORT OF LONG BEACH NAVAL SHIPYARD.

Due Date: 950524	Routing Date: 950522	Date Originated: 950509	Mail Date:

COLTON

May 9, 1995

Please refer to this number when responding 950522-5

Alan J. Dixon, Chairman
Chairman
Defense Base Closure and
Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

Dear Chairman Dixon:

The City Council of the City of Colton at their regular meeting of Tuesday, May 2, 1995, adopted a Resolution supporting the continued operations of the Long Beach Naval Shipyard and all other military facilities in the Southern California region.

Southern California has already endured billions of dollars and thousands of jobs in losses through Defense Department cutbacks. The enclosed Resolution #R-14-95 reflects our city's sentiment and that of the entire region that is still struggling to recover economically.

We hope you will be able to include our Resolution in the Defense Base Closure and Realignment Commission review and analysis process.

Sincerely,

GEORGE V. FULP
Mayor

DHB:mer

Enclosure

cc: City Clerk
Councilwoman Deirdre Bennett

CITY COUNCIL

George V. Fulp
MAYOR

Donald Sanders
1st DISTRICT

John Hutton
2nd DISTRICT

Abe Beltran
3rd DISTRICT

Betty Cook
4th DISTRICT

Deirdre Bennett
5th DISTRICT

David Sandoval
6th DISTRICT

CIVIC CENTER
650 N. LA CADENA DRIVE
COLTON, CALIFORNIA 92324
(909) 370-5060
(909) 370-5192 FAX

RESOLUTION NO. R-34-95

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON SUPPORTING THE CONTINUED OPERATIONS OF THE LONG BEACH NAVAL SHIPYARD AND OTHER SOUTHERN CALIFORNIA MILITARY FACILITIES

WHEREAS, the State of California has endured billions of dollars of losses through a disproportionate share of Department of Defense closures as mandated by the Federally appointed Base Closures and Realignment Commissions in 1988, 1991 and 1993; and,

WHEREAS, it has been documented that the State of California has suffered more than its share of economic devastation during the current worldwide recession, and will be the last of the states to show signs of a positive recovery; and,

WHEREAS, the State of California has sustained both human and natural disasters in recent years from earthquakes in San Francisco and Los Angeles areas, fires in Northern and Southern California, and from the civil unrest in the greater Los Angeles area; and,

WHEREAS, the State of California through its world preeminence in the technologies of earth and space travel, military defense systems and interglobal communications has been the free world's greatest guarantor of peace through strength of leadership; and,

WHEREAS, the Southern California region has suffered significant job losses due to federally mandated base closures in 1991-1993; and,

WHEREAS, 970 private sector businesses will be affected by the closure of Long Beach Naval Shipyard.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Colton supports the continued operations of the Long Beach Naval Shipyard and all other military facilities in the Southern California region and will transmit this resolution to the President of the United States and the members of the State of California Congressional delegation in Washington, DC; and,

BE IT FURTHER RESOLVED by the City of Colton that the City Clerk certify the adoption of this Resolution.

PASSED AND ADOPTED this 2nd day of May, 1995.

GEORGE V. FULP, Mayor

ATTEST:

HELEN A. RAMOS, City Clerk

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO) ss.
CITY OF COLTON)

I, **HELEN A. RAMOS,** City Clerk of the City of Colton, California, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of said City, and was approved by the Mayor of said City, at a Regular meeting of said City Council held on the 2nd day of May, 1995 and that it was so adopted as follows:

AYES: COUNCILMEMBER: HUTTON, SANDOVAL, BENNETT, COOK, SANDERS, BELTRAN AND MAYOR FULP

NOES: COUNCILMEMBER: NONE

ABSENT: COUNCILMEMBER: NONE

(SEAL)

Teresa S. Delgado, Deputy
HELEN A. RAMOS, CMC
City Clerk
City of Colton

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO) ss.
CITY OF COLTON)

I, **HELEN A. RAMOS**, City Clerk of the City of Colton, California, DO HEREBY CERTIFY that the above and foregoing is a full, true and correct copy of Resolution No. R-34-95 and that the same has not been amended or repealed.

DATED: May 8, 1995

Teresa S. Delgado, Deputy
HELEN A. RAMOS, CMC
City Clerk
City of Colton

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-5

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable George V. Fulp
Mayor, City of Colton
Civic Center
650 North La Cadena Drive
Colton, California 92324

Dear Mayor Fulp:

Thank you for providing the Commission with a copy of Resolution R-34-95, approved on May 2, 1995, by the Colton City Council in support of the Long Beach Naval Shipyard, California. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of Long Beach Naval Shipyard.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-6

FROM: RAGER, SUSAN R.	TO: DIXON
TITLE:	TITLE: CHAIRMAN
ORGANIZATION:	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: PATUXENT RIVER NAS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL		✓		COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
Elizabeth King		✓		COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

EXPRESSING HER OPPOSITION TO ANY FURTHER MISSIONS BEING SENT TO PATUXENT RIVER NAS.

Due Date: 950524	Routing Date: 950522	Date Originated: 950501	Mail Date:

Susan Godman Rager, P.C.

ATTORNEY AT LAW IN FEDERAL AND STATE COURTS

★ VIRGINIA ★ MARYLAND ★ DISTRICT OF COLUMBIA ★

A Professional Corporation for the Practice of Law in Virginia and Maryland
Sole Practitioner for the Practice of Law in the District of Columbia

FACSIMILE COMMUNICATION

Please refer to this number when responding 950522-6

TO: Wayne Purser, BRAC

FROM: Susan Rager

NUMBER OF PAGES TO FOLLOW: 9 DATE: 5-15-95 9:30am

FAX NUMBER OF RECEIVER: (703) 696-0550

NOTES/COMMENTS:

Attached is my letter to Chairman Dixon. If you need to reach me, call my main office number (804-472-4700) or my direct line (804-472-4708)

IF YOU HAVE NOT RECEIVED ALL OF THE PAGES INDICATED ABOVE, OR FIND THAT ANY OF THEM ARE ILLEGIBLE, PLEASE CALL (804)472-4700. PLEASE READ BELOW:

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Practice Profiles Section

SUSAN GODMAN RAGER
State Hwy. 612
Coles Point, Virginia
(Westmoreland County)

ADMITTED: 1990

LAW-SCHOOL: University of Richmond (J.D.)

COLLEGE: Richmond Professional Institute (Now Virginia Commonwealth University) (B.A.)

BORN: 1947

Susan Godman Rager, P.C.
ATTORNEY AT LAW IN FEDERAL AND STATE COURTS
★ VIRGINIA ★ MARYLAND ★ DISTRICT OF COLUMBIA ★
A Professional Corporation for the Practice of Law in Virginia and Maryland
Sole Practitioner for the Practice of Law in the District of Columbia

May 1, 1995

Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore, Suite 1425
Arlington, Virginia 22209

Re: Patuxent River Naval Air Station

Dear Chairman Dixon:

I recently spoke with Wayne Purser by telephone, and he suggested that I put my concerns in writing and direct them to the Defense Base Closure and Realignment Commission through you. I am aware that your group is considering consolidation measures of various sorts regarding military installations, and my concern is with any proposed expansion or any consideration of activities at Patuxent River Naval Air Station, located in St. Mary's County, in Southern Maryland. Of course, I am sure that your group has heard extensively from the military personnel in the immediate vicinity of "Pax River," as it is referred to, and from civilian business owners who directly benefit from the military presence in St. Mary's County; however, I'm not sure you have previously heard from Virginians who are located across the Potomac River from St. Mary's County, and whose environment and quality of life is directly impacted by the presence of Pax River aircraft. Attached to this letter you will find a map of the area described for reference. To summarize, we in the Northern Neck of Virginia are directly across the river from St. Mary's, and at Coles Point, where I live and also have a law office, we are on the approach path for the only long runway at Pax River which can serve large aircraft.

As background, you should know that I was born in the house in which I now live. My mother's family has been in Virginia since the first landing at Jamestown on May 13, 1607, a history which I appreciate and am actively interested in as the incoming President of the Lettice Lee Chapter of the National Society of Colonial Dames Seventeenth Century. My father's family has been in Coles Point since 1882, in the same location, since his grandparents brought the family over from the Eastern Shore where they had been living since the 1600s. When I say that I have

Post Office Box 117, Highway 612, Coles Point, Virginia 22442-0117
PHONE 804-472-4700 FAX 804-472-4709

a history and a vested interest in the place in which I now live, I want you to understand what that means. I lived in my home here from 1947 until 1964 when I left to attend college. I returned to my home here full time in 1983. My husband is in management at Reynolds Metals Company in Richmond, and he commutes 160 miles round trip every day just to enjoy the peace and quiet of this beautiful rural community. Other than the Pax River aircraft and the aircraft on the VFRs owned by Andrews Air Force Base, the loudest sounds we hear on weekdays and on weekends are the birds in the trees in our yard, the wind in the trees, the surf on the shore, and the occasional passage of pleasure boats and cars, the occasional

walkers on morning routes and the occasional horseback rider. When we lived in the Richmond suburbs, we chose not to live at the end of a runway. We choose not and to live at the end of a runway which was not a visible and audible presence when I grew up here, and which has become a nightmare, causing me to interrupt long distance telephone calls in my law office because I cannot hear, causing me to dive for cover under a desk on particularly low overflights, and causing us not to be able to hear our television when we are only approximately ten feet from it in our home.

This unfortunate presence of low level overflights is a two-pronged problem. We have discovered that we now live approximately thirteen miles from the end of Pax River's only long runway which can accommodate large aircraft. We also have the misfortune of having two VFRs owned by Andrews Air Force Base located directly overhead. (In addition, we are the first promontory down river from Dahlgren Naval Surface Warfare Center, which routinely fires large shells in our direction, and whose noise during times of inversion layers in the atmosphere, is shattering – but so far, they have only landed one shell in anyone's yard that we know of in this county – so we are currently concentrating on the aircraft problem, and will put up with being in the Middle Danger Area of the firing range, a designation which I find rather appalling and unsettling.) Our designation is referred to as "Entry Point Charlie," which apparently is the airborne equivalent of "Dead Man's Curve."

When I first moved back home in 1983, after the death of my parents, I woke one Sunday morning to what can only be described as a whine – the sound you can only hear at a large airport where planes are taking off and landing. I ran to the window and saw a C-5A headed directly for the second floor of my house. I woke my husband and ran to the opposite end of the house and looked out to see it barely clear my grandmother's giant old trees and curve toward the river. It was so large

and so low that it stopped vehicular traffic on the main road into Coles Point. I went to the telephone, as any good citizen would, to get the number of the nearest airport to report what seemed to me to be an imminent crash, a plane in distress, lives in jeopardy. The only airport I knew of at the time was Patuxent River, so I called Maryland information and was given the number. I spoke with several people at Patuxent who finally handed me over to someone in the air traffic control center. The first thing I was told was that Patuxent River was a Navy installation, not Air Force, and that the C-5A was an Air Force plane. I, of course, knew exactly what a C-5A was, having walked through one at an air show in Richmond, Virginia, some years earlier. I was left on the line (at my expense) for some time, and finally the person returned to tell me that there was no emergency, that the airplane had landed at Patuxent River safely. I was asked about a noise complaint, if I wanted to make one – I was so shaken that I could hardly believe that this traumatic event which I had just witnessed was being described as a "noise complaint" situation.

In the months and years since, I have made hundreds of long distance telephone calls to Patuxent River to report low level overflights. I have gone through several changes of command in the air traffic control center. I have been over there in person. The ceiling has changed from 300 feet (which it was when I moved back here in 1983) to 1500 feet now, which is still drastically inadequate. If the flights are routed less than 1000 feet over, they will fly over the Potomac River, instead of over my community. However, that seems to be a continuing problem, requiring diligence in monitoring and reporting that I never dreamed I would need to do. I have seen such strange aircraft over my home that I should be a source for Jane's. Coles Point is now classified on detail maps as a "noise sensitive area," which is better than nothing but is not adequate to address the problem. I am continually amazed at how many so-called professional pilots ignore the detail maps they are supposed to read as a part of their job.

Patuxent River Naval Air Station is not just as dangerous as any ordinary old airport. Pax River has three types of things flying over my head: (1) experimental aircraft which are having the bugs worked out of them; (2) conventional aircraft with experimental modifications, which modifications are having the bugs worked out of them; and (3) aircraft which are being piloted by persons who are literally learning either (a) how to fly; (b) how to fly an experimental aircraft; (c) how to fly a conventional aircraft with experimental modifications; (d) how to fly large aircraft such as the C-5A I described earlier under manual controls; or (e) other unappetizing

things which I am literally afraid to even imagine. Military personnel routinely do not admit to the danger, noise or inconvenience of any of the things I have described in this paragraph. Perhaps that is understandable, since the military is their livelihood, and they have chosen, in this day of volunteer service, to do these things and be associated with them. Perhaps they would be afraid to appear in court, as I do almost daily, to defend people on serious charges. The difference is that I do not ask them to become part of my workday as they ask me to become part of

things which I am literally afraid to even imagine. Military personnel routinely do not admit to the danger, noise or inconvenience of any of the things I have described in this paragraph. Perhaps that is understandable, since the military is their livelihood, and they have chosen, in this day of volunteer service, to do these things and be associated with them. Perhaps they would be afraid to appear in court, as I do almost daily, to defend people on serious charges. The difference is that I do not ask them to become part of my workday as they ask me to become part of theirs. I do not involve them in my weekend leisure time as they involve me in their weekend pursuits of jet and other flights. I do not question the need to have a prepared military. I question the need for flights which have occurred in the manner I have experienced, and I seriously question the integrity of military personnel who have sometimes lied to me about the presence of their aircraft over my home when I have verified their presence by radar information supplied to me.

The integrity of the system is only as good as that of the people who make it up. The lying situation I mentioned above deserves more mention – and especially irks me because I am paying the salary of those who lied to me, and will undoubtedly pay for their retirement and benefits which are far more generous than what most people in my rural community will experience. On a weekend, I called Pax River to report very low level jet-speed overflights by fighter jets. Pax River told me that they were not their planes, that they belonged to a fighter wing, and they gave me information on how to contact the commanding officer. I did so, and the commanding officer told me he would call me back. He called me back and told me that he had interviewed the pilots separately and they had both denied making landfall on the Virginia side of the Potomac River. My home is approximately 1000 feet from the Virginia shore of the Potomac River. I had in hand a map on which the Pax River people had outlined the overflights based on information from their radar system, indicating that the planes had passed directly overhead. The commanding officer was condescending, suggesting that I was lying instead of "his men." He indicated to me that if he "were ever in harm's way, he would want [them] on his wing." And I believe I told him that if he ever were, I hoped they would be too, for that would be exactly what he deserved. I still recall the shock and disbelief of talking with someone in a commanding position who absolutely defied hearing the provable truth about "his men." They were, of course, on the VFRs. I have been to Andrews Air Force Base to talk with the unit which controls the aircraft on the VFRs. I have been told that there is no independent means of verifying the altitude of aircraft over my home – that they rely on the word of the

pilots. It seems incredible to me that in an age when we can design a black box which survives a fatal crash and contains the last words of a frightened crew, that we cannot design a recorder which will verify all aspects of a flight, and which will be checked at the end of each flight, and whose data can be recorded. If a military system does not think that the honest complaints of people on the ground are important, how can we, in our heart of hearts, trust these same people to defend us in times of need? I would not choose a rude and untruthful doctor or lawyer – but it seems that the military system is one solid wall, and that I have no choice in the matter but to support it regardless of whether or not it supports me.

Imagine how pleased I was to read in the newspaper that a contention was developing about whether or not to move certain additional large aircraft to Pax River from Edwards Air Force Base. I am sure you do not need to be reminded of this, but Edwards is in a desert. It handles the Space Shuttle. Pax River is overcrowded from its own aircraft. It has at least two VFRs running directly through its radar swath (and the aircraft which use those VFRs are unidentifiable to Pax River unless they choose to break silence while they are passing through – needless to say, the "outlaw pilots" who are flying in obvious disregard of the rules do not choose to identify themselves often). Pax River is right at the edge of the restricted area around our nation's capital, Washington, D.C. Pax River is in the heart of a fastly developing suburban area. It is in a fragile ecosystem which has seen some benefit from strict environmental legislation passed at the state level and coordinated regionally. The expansion of Pax River has been lobbied for hard by Steny Hoyer, a Maryland legislator whose obvious interest is to protect the jobs of his constituents. Steny Hoyer, by the way, apparently complicated one case I handled by his actions as a private lawyer, and it took me a whale of a lot of remedial work to get these poor people back to square one. Pax River does not need to be expanded; in fact, it needs to be contracted, or possibly relocated entirely as far as its airborne operations are concerned. Put the kinds of overflights I described above over the desert, in sparsely populated areas. It is always unfortunate whenever a military or civilian aircraft crashes. However, the people on the ground have no choice in the matter. The people in the cockpit chose that place as their workplace, and knew the inherent risks associated with flying.

My dad saw a jet headed for Pax River in the 1970s lose one wing, and then the other. My friend who lives on the Potomac saw the wingless body of the jet slide into the sea in front of her house. Interestingly enough, cash money was found

for days in the river and the creek. No one ever told us why the plane crashed, or why there was a mysterious cash stash flying to Pax River. Several years ago, an A-6 headed for Pax River plowed into a farm field in the adjacent county after grazing roofs of occupied homes, and setting several fires. The A-6 just barely missed Highway 360, which is the major artery in the county and is heavily traveled. The pilot unfortunately died, and a crew member escaped by parachuting out and landing some distance away from impact. The crash terrified local residents.

I belong to the local Episcopal Parish, and attend church occasionally at one of the early colonial churches located on Nomini Creek. We have had overflights so low by jet aircraft on Sunday mornings that the rector stopped in the midst of preparations for communion and waited as we all did for both aircraft to fly over, shattering the silence with noise so loud our ears hurt. I have been outside the building which is now my law office, standing with my husband and a neighbor, when a jet aircraft passed so low overhead at jet speed that we were caught in what I call "backwash," where your clothes are plastered against your body and it is difficult to stand up.

I feel that I need to address one more concern that I am sure the Southern Marylanders have brought to your attention about their need for the expansion of Patuxent River. I am certain that you have heard volumes about the need for an employment base in the rural locality -- that if you do not choose to support Pax River's expansion, you will be denying economic opportunity to the community, et cetera. I am a native of a rural area very similar to St. Mary's County. We have citizens in this county who are employed at Dahlgren Naval Surface Warfare Center in neighboring King George County. However -- the beauty of a rural area is that the people who live here like it like it is -- quiet, remote, peaceful. Most people commute long distances to work, or they are self-employed. The Great Depression did not affect people here in rural areas with the severity it did in the cities. The people worked on their farms, or on the water, and they were more or less self sufficient. St. Mary's County will not fail and collapse if the entire military presence leaves there -- it will merely revert to the small community atmosphere it had for so long. People who wish to continue to live there after the military employment base is diminished or removed would simply do what their neighbors do -- commute to the D.C. area or nearby Northern Virginia or suburban Maryland. I choose the self-employed route, and have not regretted it. My husband chose the commuter route. I know that you are balancing all kinds of needs and concerns, and simply

wanted to give you another perspective on the economic development argument. Rural communities have not lost their ability to survive in difficult times, and sometimes the biggest and most immediate solutions (such as the expansion of a large employer) bring with them problems that literally tax the ability of the community to cope with additional burdens on fire, police and other emergency systems, not to mention the enlargment of the entire infrastructure. Rural communities are particularly unable to cope well with a large migrant population such as that which accompanies military installations. The permanent residents are the ones who pay the largest price in both quality of life and quantity of expense for the government bureaucracy required. Temporary residents go on to another locale, and are not concerned with long term costs of their expansion of the community. St. Mary's County has been a thriving community for a long time before Pax River, and with or without it, will survive and prosper.

I, like all my neighbors, am paying a lot of taxes to support the military system. I feel that you need to know that the infringement on my community's peace and quiet from low level overflights is a serious ongoing problem, and despite sometimes earnest efforts of Pax River to temporarily bandage the problem, it has grown steadily worse because of the number of aircraft, the increasing frequency of approach-path flights, and the accompanying complexity of the VFR traffic. Also you should know that when Pax River was founded, way back in the 1940s I believe, they entered into an agreement that would permanently bar overflights over an island on the Maryland side of the Potomac River which was and is still, I believe, privately owned. This means that part of the problems I experience may be the legacy of bad planning at the outset. Both the inability to use airspace over this island and the VFRs which directly intersect the approach path to the runway at Patuxent River Naval Air Station are serious impediments to existing use of airspace surrounding the facility and particularly that over Coles Point and Westmoreland County, Virginia. Both of these impediments should be considered as barriers to any expansion of the facility regarding the placement of extra aircraft there.

If Patuxent River Naval Air Station denies that there have been noise complaints affecting its incoming aircraft over Coles Point and Westmoreland County, Virginia, I would be most interested to know that, and can certainly supply the telephone bill documentation if necessary. Your consideration of my comments would be most appreciated in your consideration of any placement of any additional aircraft

at any facility which will increase the air traffic over my home and my business, especially regarding any additional increase at Patuxent River. If you have require my personal testimony, I will certainly make myself available to the Commission or any other agency or authority which can alleviate the problem.

I have also discussed this situation over the years with the FAA with absolutely no results at all. Defending O. J. Simpson all by myself would be a piece of cake compared to getting results in this situation. Please prove that my continuing faith in the ability of my government to communicate with itself and the community is not misplaced, and that my faith in its ability to recognize gross abuses is still intact. Your patience and kind attention to the concerns this letter raises are greatly appreciated.

Very truly yours,

Susan Godman Rager

Susan Godman Rager

Attachment

Copies to:
President William J. Clinton
Senator Charles Robb
Senator Barbara Boxer

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

950522-6R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 22, 1995

Susan Godman Rager
Post Office Box 117
Highway 612
Coles Point, VA 22442-0117

Dear Ms. Rager:

Thank you for your recent letter regarding the activities at the Naval Air Warfare Center (NAWC), Patuxent River. I certainly appreciate your interest in the base closure process and welcome your comments regarding NAWC, Patuxent River.

The Defense Base Closure and Realignment Commission is presently considering three recommendations made by the Secretary of Defense on March 1, 1995 that may have an impact on the mission at NAWC, Patuxent River. The first recommendation moves "appropriate functions, personnel, equipment and support to other technical activities" from NAWC, Warminster, Pennsylvania to NAWC, Patuxent River. The second recommendation directs that NAWC, Patuxent River receive "necessary functions along with associated personnel, equipment and support" from NAWC, Indianapolis, Indiana. The third recommendation moves "certain facilities and equipment" from NAWC, Lakehurst, New Jersey to NAWC, Patuxent River.

I have enclosed copies of these recommendations for your convenience. The Navy has indicated that all three of these recommendations involve the movement of equipment for laboratory work and ground operations. No additional aircraft will be moved to NAWC, Patuxent River if any or all of the Secretary's recommendations are approved.

Please be assured that the Commission will consider your comments and concerns while evaluating the Secretary's recommendations and when making our final decisions. We will also forward your letter to the Department of the Navy and request that it be given immediate attention.

Sincerely,

Alan J. Dixon
Chairman

Encl.

ATTACHMENT X-19

RECOMMENDATION FOR CLOSURE

NAVAL AIR WARFARE CENTER, AIRCRAFT DIVISION, WARMINSTER, PENNSYLVANIA

Recommendation: Close the Naval Air Warfare Center, Aircraft Division, Warminster, Pennsylvania. Relocate appropriate functions, personnel, equipment, and support to other technical activities, primarily the Naval Air Warfare Center, Aircraft Division, Patuxent River, Maryland.

Justification: There is an overall reduction in operational forces and a sharp decline of the DON budget through FY 2001. Specific reductions for technical centers are difficult to determine, because these activities are supported through customer orders. However, the level of forces and of the budget are reliable indicators of sharp declines in technical center workload through FY 2001, which leads to a recognition of excess capacity in these activities. This excess and the imbalance in force and resource levels dictate closure/realignment or consolidation of activities wherever practicable. The closure of this activity reduces excess capacity with the resultant efficiencies and economies in the consolidation of the relocated functions with its parent command at the new receiving site. Additionally, it completes the process of realignment initiated in BRAC-91, based on a clearer understanding of what is now required to be retained in-house. Closure and excessing of the Human Centrifuge/Dynamic Flight Simulator Facility further reduces excess capacity and provides the opportunity for the transfer of this facility to the public educational or commercial sectors, thus maintaining access on an as-needed basis.

Return on Investment: The return on investment data below applies to the closure of NAWC Warminster and the closure of NCCOSC Det Warminster. The total estimated one-time cost to implement this recommendation is $8.4 million. The net of all costs and savings during the implementation period is a savings of $33.1 million. Annual recurring savings after implementation are $7.6 million with an immediate return on investment expected. The net present value of the costs and savings over 20 years is a savings of $104.6 million.

Impacts:

Economic Impact on Communities: The economic data below applies to the closure of NAWC Warminster and the closure of NCCOSC Det Warminster. Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1080 jobs (348 direct jobs and 732 indirect jobs) over the 1996-to-2001 period in the Philadelphia, Pennsylvania-New Jersey PMSA economic area, which is less than 0.1 percent of economic area employment. The cumulative economic impact of all BRAC-95 recommendations and all prior-round BRAC actions in the economic area over

the 1994-to-2001 period could result in a maximum potential decrease equal to 1.2 percent of employment in the economic area.

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The closure of both NAWC Warminster and NCCOSC Det Warminster will have a positive effect on the environment because their appropriate functions and personnel will be relocated out of an area that is in severe non-attainment for ozone and from an activity that is included on the National Priorities List. The personnel being relocated to NAWC Patuxent River represent an increase in personnel of less than 1 percent, which is not considered of sufficient size to adversely impact the environment at that site. However, a conformity determination may be required to determine this impact. The utility infrastructure capacity at NAWC Patuxent River is sufficient to handle the additional loading. There is no adverse impact on threatened/endangered species, sensitive habitats and wetlands, or cultural/historical resources occasioned by this recommendation.

ATTACHMENT X-7

RECOMMENDATION FOR CLOSURE

NAVAL AIR WARFARE CENTER, AIRCRAFT DIVISION, LAKEHURST, NEW JERSEY

Recommendation: Close Naval Air Warfare Center, Aircraft Division, Lakehurst, New Jersey, except transfer in place certain facilities and equipment to the Naval Air Warfare Center, Aircraft Division, Patuxent River, Maryland. Relocate other functions and associated personnel and equipment to the Naval Air Warfare Center, Aircraft Division, Patuxent River, Maryland and the Naval Aviation Depot, Jacksonville, Florida. Relocate the Naval Air Technical Training Center Detachment, Lakehurst, to Naval Air Station, Pensacola, Florida. Relocate Naval Mobile Construction Battalion 21, the U.S. Army CECOM Airborne Engineering Evaluation Support Activity, and the Defense Reutilization and Marketing Office to other government-owned spaces.

Justification: There is an overall reduction in operational forces and a sharp decline of the DON budget through FY 2001. Specific reductions for technical centers are difficult to determine, because these activities are supported through customer orders. However, the level of forces and of the budget are reliable indicators of sharp declines in technical center workload through FY 2001, which leads to a recognition of excess capacity in these activities. This excess and the imbalance in force and resource levels dictate closure/realignment or consolidation of activities wherever practicable. The closure and realignment of this activity permits the elimination of the command and support structure of this activity and the consolidation of its most critical functions at a major technical center, allowing synergism with its parent command and more fully utilizing available capabilities at major depot activities. This recommendation retains at Lakehurst only those facilities and personnel essential to conducting catapult and arresting gear testing and fleet support.

Return on Investment: The total estimated one-time cost to implement this recommendation is $96.9 million. The net of all costs and savings during the implementation period is a cost of $5 million. Annual recurring savings after implementation are $37.2 million with a return on investment expected in three years. The net present value of the costs and savings over 20 years is a savings of $358.7 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4126 jobs (1763 direct jobs and 2363 indirect jobs) over the 1996-to-2001 period in the Monmouth-Ocean, New Jersey PMSA economic area, which is 1.0 percent of economic area employment. The

cumulative economic impact of all BRAC-95 recommendations and all prior-round BRAC actions in the economic area over the 1994-to-2001 period could result in a maximum potential increase equal to 1.1 percent of employment in the economic area.

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The closure of NAWC Lakehurst will have a generally positive impact on the environment because of the relocation of appropriate functions and personnel out of an area that is in severe non-attainment for ozone. NAWC Patuxent River is currently in attainment for CO, and the additional functions and personnel are not expected to significantly affect this status. While NAS Jacksonville is in an attainment area for CO, it is in a transitional area for ozone. The relocation of functions and personnel to NAS Jacksonville are not expected to significantly affect this status. Each of the gaining sites have sufficient capacity in their respective utility infrastructure to handle the additional personnel. There is no adverse impact on threatened/endangered species, sensitive habitats and wetlands, or cultural/historical resources occasioned by this recommendation.

ATTACHMENT X-5

RECOMMENDATION FOR CLOSURE

NAVAL AIR WARFARE CENTER, AIRCRAFT DIVISION, INDIANAPOLIS, INDIANA

Recommendation: Close the Naval Air Warfare Center, Aircraft Division, Indianapolis, Indiana. Relocate necessary functions along with associated personnel, equipment and support to other naval technical activities, primarily Naval Surface Warfare Center, Crane, Indiana; Naval Air Warfare Center, Aircraft Division, Patuxent River, Maryland; and Naval Air Warfare Center, Weapons Division, China Lake, California.

Justification: There is an overall reduction in operational forces and a sharp decline of the DON budget through FY 2001. Specific reductions for technical centers are difficult to determine, because these activities are supported through customer orders. However, the level of forces and of the budget are reliable indicators of sharp declines in technical center workload through FY 2001, which leads to a recognition of excess capacity in these activities. This excess and the imbalance in force and resource levels dictate closure/realignment or consolidation of activities wherever practicable. This recommended closure results in the closure of a major technical center and the relocation of its principal functions to three other technical centers, realizing both a reduction in excess capacity and significant economies while raising aggregate military value.

Return on Investment: The return on investment data below applies to the closure of NSWC Louisville and the closure of NAWC Indianapolis. The total estimated one-time cost to implement these recommendations is $180 million. The net of all costs and savings during the implementation period is a cost of $26.8 million. Annual recurring savings after implementation are $67.8 million with a return on investment expected in two years. The net present value of the costs and savings over 20 years is a savings of $639,9 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 7659 jobs (2841 direct jobs and 4818 indirect jobs) over the 1996-to-2001 period in the Boone-Hamilton-Hancock-Hendricks-Johnson-Marion-Morgan-Shelby Counties, Indiana economic area, which is 0.9 percent of economic area employment. The cumulative economic impact of all BRAC-95 recommendations and all prior-round BRAC actions in the economic area over the 1994-to-2001 period could result in a maximum potential decrease equal to 2.2 percent of employment in the economic area.

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The closure of NAWC Indianapolis will have a positive effect on the environment because of the movement out of a region that is in marginal non-attainment for ozone. All three of the receiving sites (NSWC Crane, NAWC China Lake, and NAWC Patuxent River) are in areas that are in attainment for CO, and the relocation of personnel from Indianapolis is not expected to have a significant effect on base operations at these sites. The utility infrastructure at each of these receiving bases is sufficient to handle these additional personnel, and this closure will not adversely impact threatened/endangered species, sensitive habitats and wetlands, or cultural/historical resources.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

950522-6R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 22, 1995

Honorable Robert Pirie
Assistant Secretary of the Navy
Installations and Environment
1000 Navy Pentagon
Washington, D.C. 20350-1000

Dear Secretary Pirie:

Enclosed is a copy of a letter which I received from Susan Godman Rager, concerning the frequency of low flying aircraft associated with the Naval Air Warfare Center, Aircraft Division, Patuxent River, which is near her home.

Please review this issue and respond directly to Ms. Rager. Also, I would appreciate you sending a copy of your response to me.

Thank you for your assistance in this matter.

Sincerely,

Alan J. Dixon
Chairman

Enclosure

Susan Godman Rager, P.C.
ATTORNEY AT LAW IN FEDERAL AND STATE COURTS
★ VIRGINIA ★ MARYLAND ★ DISTRICT OF COLUMBIA ★
A Professional Corporation for the Practice of Law in Virginia and Maryland
Sole Practitioner for the Practice of Law in the District of Columbia

May 1, 1995

Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore, Suite 1425
Arlington, Virginia 22209

Re: Patuxent River Naval Air Station

Dear Chairman Dixon:

I recently spoke with Wayne Purser by telephone, and he suggested that I put my concerns in writing and direct them to the Defense Base Closure and Realignment Commission through you. I am aware that your group is considering consolidation measures of various sorts regarding military installations, and my concern is with any proposed expansion or any consideration of activities at Patuxent River Naval Air Station, located in St. Mary's County, in Southern Maryland. Of course, I am sure that your group has heard extensively from the military personnel in the immediate vicinity of "Pax River," as it is referred to, and from civilian business owners who directly benefit from the military presence in St. Mary's County; however, I'm not sure you have previously heard from Virginians who are located across the Potomac River from St. Mary's County, and whose environment and quality of life is directly impacted by the presence of Pax River aircraft. Attached to this letter you will find a map of the area described for reference. To summarize, we in the Northern Neck of Virginia are directly across the river from St. Mary's, and at Coles Point, where I live and also have a law office, we are on the approach path for the only long runway at Pax River which can serve large aircraft.

As background, you should know that I was born in the house in which I now live. My mother's family has been in Virginia since the first landing at Jamestown on May 13, 1607, a history which I appreciate and am actively interested in as the incoming President of the Lettice Lee Chapter of the National Society of Colonial Dames Seventeenth Century. My father's family has been in Coles Point since 1882, in the same location, since his grandparents brought the family over from the Eastern Shore where they had been living since the 1600s. When I say that I have

Post Office Box 117, Highway 612, Coles Point, Virginia 22442-0117
PHONE 804-472-4700 FAX 804-472-4709

a history and a vested interest in the place in which I now live, I want you to understand what that means. I lived in my home here from 1947 until 1964 when I left to attend college. I returned to my home here full time in 1983. My husband is in management at Reynolds Metals Company in Richmond, and he commutes 160 miles round trip every day just to enjoy the peace and quiet of this beautiful rural community. Other than the Pax River aircraft and the aircraft on the VFRs owned by Andrews Air Force Base, the loudest sounds we hear on weekdays and on weekends are the birds in the trees in our yard, the wind in the trees, the surf on the shore, and the occasional passage of pleasure boats and cars, the occasional

walkers on morning routes and the occasional horseback rider. When we lived in the Richmond suburbs, we chose not to live at the end of a runway. We choose now not to live at the end of a runway which was not a visible and audible presence when I grew up here, and which has become a nightmare, causing me to interrupt long distance telephone calls in my law office because I cannot hear, causing me to dive for cover under a desk on particularly low overflights, and causing us not to be able to hear our television when we are only approximately ten feet from it in our home.

This unfortunate presence of low level overflights is a two-pronged problem. We have discovered that we now live approximately thirteen miles from the end of Pax River's only long runway which can accommodate large aircraft. We also have the misfortune of having two VFRs owned by Andrews Air Force Base located directly overhead. (In addition, we are the first promontory down river from Dahlgren Naval Surface Warfare Center, which routinely fires large shells in our direction, and whose noise during times of inversion layers in the atmosphere, is shattering – but so far, they have only landed one shell in anyone's yard that we know of in this county – so we are currently concentrating on the aircraft problem, and will put up with being in the Middle Danger Area of the firing range, a designation which I find rather appalling and unsettling.) Our designation is referred to as "Entry Point Charlie," which apparently is the airborne equivalent of "Dead Man's Curve."

When I first moved back home in 1983, after the death of my parents, I woke one Sunday morning to what can only be described as a whine – the sound you can only hear at a large airport where planes are taking off and landing. I ran to the window and saw a C-5A headed directly for the second floor of my house. I woke my husband and ran to the opposite end of the house and looked out to see it barely clear my grandmother's giant old trees and curve toward the river. It was so large

and so low that it stopped vehicular traffic on the main road into Coles Point. I went to the telephone, as any good citizen would, to get the number of the nearest airport to report what seemed to me to be an imminent crash, a plane in distress, lives in jeopardy. The only airport I knew of at the time was Patuxent River, so I called Maryland information and was given the number. I spoke with several people at Patuxent who finally handed me over to someone in the air traffic control center. The first thing I was told was that Patuxent River was a Navy installation, not Air Force, and that the C-5A was an Air Force plane. I, of course, knew exactly what a C-5A was, having walked through one at an air show in Richmond, Virginia, some years earlier. I was left on the line (at my expense) for some time, and finally the person returned to tell me that there was no emergency, that the airplane had landed at Patuxent River safely. I was asked about a noise complaint, if I wanted to make one – I was so shaken that I could hardly believe that this traumatic event which I had just witnessed was being described as a "noise complaint" situation.

In the months and years since, I have made hundreds of long distance telephone calls to Patuxent River to report low level overflights. I have gone through several changes of command in the air traffic control center. I have been over there in person. The ceiling has changed from 300 feet (which it was when I moved back here in 1983) to 1500 feet now, which is still drastically inadequate. If the flights are routed less than 1000 feet over, they will fly over the Potomac River, instead of over my community. However, that seems to be a continuing problem, requiring diligence in monitoring and reporting that I never dreamed I would need to do. I have seen such strange aircraft over my home that I should be a source for Jane's. Coles Point is now classified on detail maps as a "noise sensitive area," which is better than nothing but is not adequate to address the problem. I am continually amazed at how many so-called professional pilots ignore the detail maps they are supposed to read as a part of their job.

Patuxent River Naval Air Station is not just as dangerous as any ordinary old airport. Pax River has three types of things flying over my head: (1) experimental aircraft which are having the bugs worked out of them; (2) conventional aircraft with experimental modifications, which modifications are having the bugs worked out of them; and (3) aircraft which are being piloted by persons who are literally learning either (a) how to fly; (b) how to fly an experimental aircraft; (c) how to fly a conventional aircraft with experimental modifications; (d) how to fly large aircraft such as the C-5A I described earlier under manual controls; or (e) other unappetizing

things which I am literally afraid to even imagine. Military personnel routinely do not admit to the danger, noise or inconvenience of any of the things I have described in this paragraph. Perhaps that is understandable, since the military is their livelihood, and they have chosen, in this day of volunteer service, to do these things and be associated with them. Perhaps they would be afraid to appear in court, as I do almost daily, to defend people on serious charges. The difference is that I do not ask them to become part of my workday as they ask me to become part of

things which I am literally afraid to even imagine. Military personnel routinely do not admit to the danger, noise or inconvenience of any of the things I have described in this paragraph. Perhaps that is understandable, since the military is their livelihood, and they have chosen, in this day of volunteer service, to do these things and be associated with them. Perhaps they would be afraid to appear in court, as I do almost daily, to defend people on serious charges. The difference is that I do not ask them to become part of my workday as they ask me to become part of theirs. I do not involve them in my weekend leisure time as they involve me in their weekend pursuits of jet and other flights. I do not question the need to have a prepared military. I question the need for flights which have occurred in the manner I have experienced, and I seriously question the integrity of military personnel who have sometimes lied to me about the presence of their aircraft over my home when I have verified their presence by radar information supplied to me.

The integrity of the system is only as good as that of the people who make it up. The lying situation I mentioned above deserves more mention – and especially irks me because I am paying the salary of those who lied to me, and will undoubtedly pay for their retirement and benefits which are far more generous than what most people in my rural community will experience. On a weekend, I called Pax River to report very low level jet-speed overflights by fighter jets. Pax River told me that they were not their planes, that they belonged to a fighter wing, and they gave me information on how to contact the commanding officer. I did so, and the commanding officer told me he would call me back. He called me back and told me that he had interviewed the pilots separately and they had both denied making landfall on the Virginia side of the Potomac River. My home is approximately 1000 feet from the Virginia shore of the Potomac River. I had in hand a map on which the Pax River people had outlined the overflights based on information from their radar system, indicating that the planes had passed directly overhead. The commanding officer was condescending, suggesting that I was lying instead of "his men." He indicated to me that if he "were ever in harm's way, he would want [them] on his wing." And I believe I told him that if he ever were, I hoped they would be too, for that would be exactly what he deserved. I still recall the shock and disbelief of talking with someone in a commanding position who absolutely defied hearing the provable truth about "his men." They were, of course, on the VFRs. I have been to Andrews Air Force Base to talk with the unit which controls the aircraft on the VFRs. I have been told that there is no independent means of verifying the altitude of aircraft over my home – that they rely on the word of the

pilots. It seems incredible to me that in an age when we can design a black box which survives a fatal crash and contains the last words of a frightened crew, that we cannot design a recorder which will verify all aspects of a flight, and which will be checked at the end of each flight, and whose data can be recorded. If a military system does not think that the honest complaints of people on the ground are important, how can we, in our heart of hearts, trust these same people to defend us in times of need? I would not choose a rude and untruthful doctor or lawyer -- but it seems that the military system is one solid wall, and that I have no choice in the matter but to support it regardless of whether or not it supports me.

Imagine how pleased I was to read in the newspaper that a contention was developing about whether or not to move certain additional large aircraft to Pax River from Edwards Air Force Base. I am sure you do not need to be reminded of this, but Edwards is in a desert. It handles the Space Shuttle. Pax River is overcrowded from its own aircraft. It has at least two VFRs running directly through its radar swath (and the aircraft which use those VFRs are unidentifiable to Pax River unless they choose to break silence while they are passing through -- needless to say, the "outlaw pilots" who are flying in obvious disregard of the rules do not choose to identify themselves often). Pax River is right at the edge of the restricted area around our nation's capital, Washington, D.C. Pax River is in the heart of a fastly developing suburban area. It is in a fragile ecosystem which has seen some benefit from strict environmental legislation passed at the state level and coordinated regionally. The expansion of Pax River has been lobbied for hard by Steny Hoyer, a Maryland legislator whose obvious interest is to protect the jobs of his constituents. Steny Hoyer, by the way, apparently complicated one case I handled by his actions as a private lawyer, and it took me a whale of a lot of remedial work to get these poor people back to square one. Pax River does not need to be expanded; in fact, it needs to be contracted, or possibly relocated entirely as far as its airborne operations are concerned. Put the kinds of overflights I described above over the desert, in sparsely populated areas. It is always unfortunate whenever a military or civilian aircraft crashes. However, the people on the ground have no choice in the matter. The people in the cockpit chose that place as their workplace, and knew the inherent risks associated with flying.

My dad saw a jet headed for Pax River in the 1970s lose one wing, and then the other. My friend who lives on the Potomac saw the wingless body of the jet slide into the sea in front of her house. Interestingly enough, cash money was found

for days in the river and the creek. No one ever told us why the plane crashed, or why there was a mysterious cash stash flying to Pax River. Several years ago, an A-6 headed for Pax River plowed into a farm field in the adjacent county after grazing roofs of occupied homes, and setting several fires. The A-6 just barely missed Highway 360, which is the major artery in the county and is heavily traveled. The pilot unfortunately died, and a crew member escaped by parachuting out and landing some distance away from impact. The crash terrified local residents.

I belong to the local Episcopal Parish, and attend church occasionally at one of the early colonial churches located on Nomini Creek. We have had overflights so low by jet aircraft on Sunday mornings that the rector stopped in the midst of preparations for communion and waited as we all did for both aircraft to fly over, shattering the silence with noise so loud our ears hurt. I have been outside the building which is now my law office, standing with my husband and a neighbor, when a jet aircraft passed so low overhead at jet speed that we were caught in what I call "backwash," where your clothes are plastered against your body and it is difficult to stand up.

I feel that I need to address one more concern that I am sure the Southern Marylanders have brought to your attention about their need for the expansion of Patuxent River. I am certain that you have heard volumes about the need for an employment base in the rural locality – that if you do not choose to support Pax River's expansion, you will be denying economic opportunity to the community, et cetera. I am a native of a rural area very similar to St. Mary's County. We have citizens in this county who are employed at Dahlgren Naval Surface Warfare Center in neighboring King George County. However – the beauty of a rural area is that the people who live here like it like it is – quiet, remote, peaceful. Most people commute long distances to work, or they are self-employed. The Great Depression did not affect people here in rural areas with the severity it did in the cities. The people worked on their farms, or on the water, and they were more or less self sufficient. St. Mary's County will not fail and collapse if the entire military presence leaves there – it will merely revert to the small community atmosphere it had for so long. People who wish to continue to live there after the military employment base is diminished or removed would simply do what their neighbors do – commute to the D.C. area or nearby Northern Virginia or suburban Maryland. I choose the self-employed route, and have not regretted it. My husband chose the commuter route. I know that you are balancing all kinds of needs and concerns, and simply

wanted to give you another perspective on the economic development argument. Rural communities have not lost their ability to survive in difficult times, and sometimes the biggest and most immediate solutions (such as the expansion of a large employer) bring with them problems that literally tax the ability of the community to cope with additional burdens on fire, police and other emergency systems, not to mention the enlargment of the entire infrastructure. Rural communities are particularly unable to cope well with a large migrant population such as that which accompanies military installations. The permanent residents are the ones who pay the largest price in both quality of life and quantity of expense for the government bureaucracy required. Temporary residents go on to another locale, and are not concerned with long term costs of their expansion of the community. St. Mary's County has been a thriving community for a long time before Pax River, and with or without it, will survive and prosper.

I, like all my neighbors, am paying a lot of taxes to support the military system. I feel that you need to know that the infringement on my community's peace and quiet from low level overflights is a serious ongoing problem, and despite sometimes earnest efforts of Pax River to temporarily bandage the problem, it has grown steadily worse because of the number of aircraft, the increasing frequency of approach-path flights, and the accompanying complexity of the VFR traffic. Also, you should know that when Pax River was founded, way back in the 1940s I believe, they entered into an agreement that would permanently bar overflights over an island on the Maryland side of the Potomac River which was and is still, I believe, privately owned. This means that part of the problems I experience may be the legacy of bad planning at the outset. Both the inability to use airspace over this island and the VFRs which directly intersect the approach path to the runway at Patuxent River Naval Air Station are serious impediments to existing use of airspace surrounding the facility and particularly that over Coles Point and Westmoreland County, Virginia. Both of these impediments should be considered as barriers to any expansion of the facility regarding the placement of extra aircraft there.

If Patuxent River Naval Air Station denies that there have been noise complaints affecting its incoming aircraft over Coles Point and Westmoreland County, Virginia, I would be most interested to know that, and can certainly supply the telephone bill documentation if necessary. Your consideration of my comments would be most appreciated in your consideration of any placement of any additional aircraft

at any facility which will increase the air traffic over my home and my business, especially regarding any additional increase at Patuxent River. If you have require my personal testimony, I will certainly make myself available to the Commission or any other agency or authority which can alleviate the problem.

I have also discussed this situation over the years with the FAA with absolutely no results at all. Defending O. J. Simpson all by myself would be a piece of cake compared to getting results in this situation. Please prove that my continuing faith in the ability of my government to communicate with itself and the community is not misplaced, and that my faith in its ability to recognize gross abuses is still intact. Your patience and kind attention to the concerns this letter raises are greatly appreciated.

Very truly yours,

Susan Godman Rager

Attachment

Copies to:

President William J. Clinton
Senator Charles Robb
Senator Barbara Boxer

DEPARTMENT OF THE NAVY
THE ASSISTANT SECRETARY OF THE NAVY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

JUN 10 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Please [illegible] when responding 950522-6R1

Dear Chairman Dixon:

As requested, a copy of the response to Ms. Susan Godman Rager's letter of May 1, 1995, concerning the frequency of low flying aircraft associated with the Naval Air Warfare Center, Patuxent River, Maryland, is attached (950522-6R1).

As always, if I can be of any further assistance, please let me know.

Sincerely,

ROBERT B. PIRIE, JR.

Attachment

DEPARTMENT OF THE NAVY
THE ASSISTANT SECRETARY OF THE NAVY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

JUN 10 1995

Ms. Susan Godman Rager, P.C.
Post Office Box 117
Highway 612
Coles Point, Virginia 22442-0117

Dear Ms. Rager:

Thank you for your letter of May 1, 1995, to the Chairman, Defense Base Closure and Realignment Commission, concerning the impact of aircraft and low level flights on the environment and quality of life of residents living in communities surrounding the Naval Air Station (NAS), Patuxent River, Maryland. Chairman Dixon has asked me to respond directly to you.

We regret the history you have had with overflights in the Coles Point area. I can assure you that we are sensitive to the effects of Navy operations on our environment and communities. We make every effort to minimize disturbances, such as you describe, but unfortunately, noise is one of the by-products of our high performance aircraft. NAS Patuxent River has taken measures to reduce the disturbance created by aircraft under its control in the Coles Point area and continues to develop less intrusive ways to do business.

Although Department of Navy recommendations add additional functions to NAS Patuxent River, none place additional aircraft there, nor increase the tempo of operation of existing aircraft. The functions being considered for placement at NAS Patuxent River are performed primarily by professional government civilian employees who typically choose where they work and live with a long term commitment in mind. They tend to settle in local communities long term and become active in local community civic affairs, often becoming some of the strongest supporters of the community.

Again, thank you for writing to the Chairman. If I can be of any further assistance, please let me know.

Sincerely,

ROBERT B. PIRIE, JR.

Copy to:
The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-7

FROM: GRAHAM, BOB	TO: DIXON
TITLE: SENATOR (FL)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: HOMESTEAD ARB, EGLIN AFB, ORLANDO NNPPTC	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

DESCRIBING THREE ISSUES WHICH THEY FEEL DBCRC SHOULD CONSIDER DURING THE DELIBERATION PROCESS.

Due Date: 950524	Routing Date: 950522	Date Originated: 950512	Mail Date:

BOB GRAHAM
FLORIDA

United States Senate

WASHINGTON, DC 20510-0903

May 12, 1995 Please refer to this number when responding 950522-7

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, Virginia 22209

Dear Alan:

We commend you and your fellow commissioners on the excellent work that the commission has done thus far in the base closure process. We Floridians entered the BRAC process knowing well that our military facilities are among the best and most militarily valuable in the world. Moreover, they are national assets on which our Nation depends heavily for its national security.

There remain three issues which we are deeply concerned about that the Commission will be considering in the next two months. We hope that you will carefully consider the following issues during your deliberations.

(1) Homestead ARB: Closing Homestead would be a strategic and military error. The recent strife in the Caribbean, particularly the Haiti operations, have served to enhance and highlight Homestead's strategic value. Clearly, it is in our Nation's best interest to have defense resources poised and ready in South Florida, considering the frequently unstable conditions that exist in the Caribbean region, including a hostile Cuba. Losing this valuable resource would undermine America's ability to react quickly and effectively to contingencies in Latin America. We urge you and your fellow commissioners to give careful consideration to Homestead's true military and strategic value, for we are confident you will recognize its important future and function in our national defense and foreign policy strategy.

(2) Eglin AFB: We remain concerned that the Air Force's recommendations to the Department of Defense with respect to weapons test and evaluation (T/E) lacks sufficient justification to warrant implementation. The 1995 National Defense Authorization Act directed the Defense Department to develop a master plan for T/E before consolidating or moving electronic warfare equipment. Moving Air Force T/E equipment in accordance with the Air Force's recommendations would undermine the intent of Congress to ensure that a comprehensive and cost-effective

weapons T/E plan is in place before consolidating or moving EC equipment and operations. Eglin AFB is a proven, cost-effective and efficient T/E center -- it is ideally suited for the mission of weapons T/E. Moving the simulators out of Eglin will seriously degrade the Air Force's capability to perform vital T/E functions. Therefore, we urge you and the members of your Commission to reject the Air Force's recommendations and allow the Defense Department to develop its comprehensive master plan.

(3) Orlando Navy Nuclear Power Propulsion Training Center: The 1993 BRAC decision to relocate the training center to New London, Connecticut was projected to produce annual savings of, according to the 1993 Commission, approximately $75.8 million after a one time cost of $374 million. However, in this BRAC round, the Defense Department recommends a redirect of the training center to Charleston, South Carolina. We ask you and your fellow commissioners to carefully analyze the cost effectiveness of moving the training center from Orlando to Charleston. Should the costs associated with its relocation to, and its operation at, Charleston exceed the costs of keeping the training center in Orlando, we urge the Commission to redirect the 1993 decision to keep it at its present site.

We thank you for your superb leadership, fair judgement and dedicated service to America. We look forward to discussing this matter with you in the near future, and hope that you will contact us if we can assist you in any way.

Sincerely,

Bob Graham
United States Senator

Connie Mack
United States Senator

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-7R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 23, 1995

The Honorable Bob Graham
United States Senate
Washington, D.C. 20510

Dear Bob:

Thank you for your letter expressing your support for Homestead Air Reserve Base, Eglin AFB, and the Nuclear Power Propulsion Training Center in Orlando, Florida. I certainly understand your interest in our process and appreciate your comments.

As you may know, the Commission voted on May 10, to consider an additional thirty-five military activities as proposed changes to the Secretary of Defense's list of bases recommended for closure and realignment. After careful review, the Commission decided to consider extending the scope of the Secretary's recommendation on Homestead Air Reserve Base.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations on Eglin Air Force Base and the Navy's Nuclear Power Propulsion Training Center in Orlando. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendations.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-7A1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
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S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 23, 1995

The Honorable Connie Mack
United States Senate
Washington, D.C. 20510

Dear Senator Mack:

Thank you for your letter expressing your support for Homestead Air Reserve Base, Eglin AFB, and the Nuclear Power Propulsion Training Center in Orlando, Florida. I certainly understand your interest in our process and appreciate your comments.

As you may know, the Commission voted on May 10, to consider an additional thirty-five military activities as proposed changes to the Secretary of Defense's list of bases recommended for closure and realignment. After careful review, the Commission decided to consider extending the scope of the Secretary's recommendation on Homestead Air Reserve Base.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations on Eglin Air Force Base and the Navy's Nuclear Power Propulsion Training Center in Orlando. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendations.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-8

FROM: GOODLATTE, BOB	TO: DIXON
TITLE: REP. (VA)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT PICKETT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING LETTERS FROM CONSTITUENTS AND REQUESTING DBCRC RESPOND TO THEM.

Due Date: 950524	Routing Date: 950522	Date Originated: 950517	Mail Date:

BOB GOODLATTE
6TH DISTRICT, VIRGINIA

123 CANNON HOUSE OFFICE BUILDING
WASHINGTON, DC 20515-4606
(202) 225-5431
FAX (202) 225-9681

COMMITTEE ON THE JUDICIARY

COMMITTEE ON AGRICULTURE

ASSISTANT MAJORITY WHIP

Congress of the United States
House of Representatives

May 17, 1995

Please refer to this number when responding 9502224-8

The Honorable Ellen Dixon
Chairman
Defense Base Closure and Realignment Commission
Rossyln Metro Center Building
1700 North Moore Street
Arlington, Virginia 22209

Dear Ms. Dixon:

Enclosed herewith, please find a letter which I have received from my constituent, G. Steven Agee, Esq., who is concerned about the proposed closing of Fort Pickett in Nottoway County, Virginia.

I would appreciate your looking into this matter and providing me with a response for my constituent. Please mail your response to my Roanoke office at the address marked below.

Thank you for your assistance.

With kind regards.

Very truly yours,

Bob

Bob Goodlatte
Member of Congress

RWG:pl

Enclosure

☐ 2 SOUTH MAIN STREET
SUITE A, FIRST FLOOR
HARRISONBURG, VA. 22801-3707
(703) 432-2391
FAX (703) 432-6593

☐ 916 MAIN STREET
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FAX (804) 845-8245

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BOB GOODLATTE
6TH DISTRICT, VIRGINIA

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COMMITTEE ON THE JUDICIARY

COMMITTEE ON AGRICULTURE

ASSISTANT MAJORITY WHIP

Congress of the United States
House of Representatives

May 18, 1995

Please refer to this number when responding 950522-8

The Honorable Ellen Dixon
Chairman
Defense Base Closure and Realignment Commission
Rossyln Metro Center Building
1700 North Moore Street
Arlington, Virginia 22209

Dear Ms. Dixon:

Enclosed herewith, please find information which I have received on behalf of my constituent, Don A. Campbell, regarding difficulty with the closing of Fort Pickett.

I would appreciate your looking into this matter and providing me with a response for my constituent. Please respond to my office at the address marked below.

Thank you for your assistance.

With kind regards.

Very truly yours,

Bob

Bob Goodlatte
Member of Congress

RWG:cj
Enclosure

☐ 2 SOUTH MAIN STREET
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HARRISONBURG, VA. 22801-3707
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LAW OFFICES
OSTERHOUDT, FERGUSON, NATT, AHERON & AGEE
A PROFESSIONAL CORPORATION
1010 ELECTRIC ROAD, SUITE 1
P. O. BOX 20068
ROANOKE, VIRGINIA
24018-0007

TERHOUDT
FERGUSON
A. NATT
AEL J. AHERON
J. STEVEN AGEE
MARK D. KIDD

TELEPHONE
703-774-1197
FAX NO.
703-774-0961

March 14, 1995

MAR 17 1995

5/16/95

The Honorable Robert Goodlatte
123 Cannon House Office Building
Washington, DC 20515

Dear Bob:

I am sure you have received correspondence and telephone calls concerning the proposed closing of Fort Pickett in Nottaway County.

Since 1986, I've had the opportunity to serve a number of annual training tours at Fort Pickett as Staff Judge Advocate in the Army Reserve. This has given me an opportunity to work with all the post commanders over the last decade as well as a number of officials and citizens in the community.

I found Fort Pickett to be well run and serving a viable military need. Each year, many Reserve, National Guard, active duty Army and Marine, Virginia Defense Force, State Police and other organizations use the base facilities extensively to train.

Fort Pickett is ideally located geographically for many units in the mid-Atlantic area. The base offered a valuable staging area for many units and their equipment before, during and after the Desert Storm conflict in 1990 and 1991.

I hope you will use every effort to maintain Fort Pickett as an ongoing and open base.

Very truly yours,

G. Steven Agee

GSA/bp

MAR 15 1995

REQUESTED BY: CONG. GOODLATTE OF MR.GOODLATTE'S OFFICE
TIME REQUESTED: 3/14/95 AT 1:20 PM

TO: VA06.GOODLATTE
FROM: INTERNET.KBAP90A POSTED: MAR 14, 1995 12:32 PM 14 LINES
SUBJECT: BRAC-Fort Pickett

Dear Sir,

I am proud to serve in the US Army Reserves as a Chaplain. I have served at Fort Pickett the last two summers as the Post Chaplain and have seen the importance of the post to the local community, as well to the reserves of the Armed Forces. It is very imortant to this state and our military to keep this post open. This post is one of the few that tanks and other military unit can find a complete and benitifical training.

CH(CPT)Don A. Campbell
4622 Alabama Ave.
Lynchburg, Va 24502

703-693-3108
J-F-9915

++

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding: 950522-821

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Bob Goodlatte
United States House of Representatives
Washington, D.C. 20515

Dear Representative Goodlatte:

Thank you for forwarding letters to the Commission from Mr. Steven Agee and CPT. Don Campbell. I certainly understand their interest in the base closure and realignment process and welcome their comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information your constituents have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendations. I have taken the liberty of responding to your constituents' letters directly.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

950522-821

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
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GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

Mr. G. Steven Agee
Osterhoudt, Ferguson, Natt, Aheron & Agee
1010 Electric Road, Suite 1
P.O. Box 20068
Roanoke, Virginia 24018-0007

Dear Mr. Agee:

Representative Bob Goodlatte forwarded to me a copy of your letter expressing your support for Fort Pickett. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Pickett.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

950522-8R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

CH(CPT.) Don A. Campbell
4622 Alabama Avenue
Lynchburg, Virginia 24502

Dear Captain Campbell:

Representative Bob Goodlatte forwarded to me a copy of your letter expressing your support for Fort Pickett. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Pickett.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

Defense Base Closure and Realignment Commission
Executive Correspondence Tracking System (ECTS)

950522-8 (I, O)
Originated: 05/17/95 Received: 05/22/95 Referred to: LIAISON Due: / / Closed: 06/01/95 COMPLETE.
From: GOODLATTE, ROBERT (REP. (VA) at U.S. CONGRESS).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): PICKETT, FORT, VA (A-51535).
Contents: FORWARDING LETTERS FROM CONSTITUENTS AND REQUESTING DBCRC RESPOND TO THEM.

Cece -
The attached letter came in today. We did respond to it promptly, so I suppose he did not receive it. How do you want to handle it?

Jeff

7/31 done Jim

Jim -
Please handle on Monday -
FAX letter to Goodlatte's office indicating we responded to later - Thx -
Cece

NOTE: 1 Records Selected by CAMPBELL, Criteria: .

BOB GOODLATTE
6TH DISTRICT, VIRGINIA

123 CANNON HOUSE OFFICE BUILDING
WASHINGTON, DC 20515-4606
(202) 225-5431
FAX (202) 225-9681

COMMITTEE ON THE JUDICIARY

COMMITTEE ON AGRICULTURE

ASSISTANT MAJORITY WHIP

Congress of the United States
House of Representatives

July 18, 1995

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
Rossyln Metro Center Building
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

Dear Mr. Dixon:

My file does not reflect that I have received a response from you to my letter of May 17 on behalf of my constituent, G. Steven Agee, Esq.. A copy of that letter is attached.

I would appreciate your looking into this matter and providing me with a response for my constituent. Please mail your response to my Roanoke office at the address marked below.

Thank you for your assistance.

With kind regards.

Very truly yours,

Bob Goodlatte
Member of Congress

RWG:pl

Enclosure

☐ 2 SOUTH MAIN STREET
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BOB GOODLATTE
6TH DISTRICT, VIRGINIA

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COMMITTEE ON THE JUDICIARY

COMMITTEE ON AGRICULTURE

ASSISTANT MAJORITY WHIP

Congress of the United States
House of Representatives

May 17, 1995

The Honorable ~~Ellen~~ Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
Rossyln Metro Center Building
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209
(703) 696-0504

Dear Ms. Dixon:

Enclosed herewith, please find a letter which I have received from my constituent, G. Steven Agee, Esq., who is concerned about the proposed closing of Fort Pickett in Nottoway County, Virginia.

I would appreciate your looking into this matter and providing me with a response for my constituent. Please mail your response to my Roanoke office at the address marked below.

Thank you for your assistance.

With kind regards.

Very truly yours,

Bob

Bob Goodlatte
Member of Congress

RWG:pl

Enclosure

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LAW OFFICES
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1010 ELECTRIC ROAD, SUITE 1
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ROANOKE, VIRGINIA
24018-0007

TERHOUDT
FERGUSON
A. NATT
AEL J. AHERON
J. STEVEN AGEE
MARK D. KIDD

TELEPHONE
703-774-1197
FAX NO.
703-774-0961

March 14, 1995

MAR 17 1995

5/16/95

The Honorable Robert Goodlatte
123 Cannon House Office Building
Washington, DC 20515

Dear Bob:

I am sure you have received correspondence and telephone calls concerning the proposed closing of Fort Pickett in Nottaway County.

Since 1986, I've had the opportunity to serve a number of annual training tours at Fort Pickett as Staff Judge Advocate in the Army Reserve. This has given me an opportunity to work with all the post commanders over the last decade as well as a number of officials and citizens in the community.

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Fort Pickett is ideally located geographically for many units in the mid-Atlantic area. The base offered a valuable staging area for many units and their equipment before, during and after the Desert Storm conflict in 1990 and 1991.

I hope you will use every effort to maintain Fort Pickett as an ongoing and open base.

Very truly yours,

G. Steven Agee

GSA/bp

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-9

FROM: STENHOLM, CHARLES W.	TO: DIXON
TITLE: REP. (TX)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: DYESS AFB	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER		X	
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

REQUESTING DBCRC CONSIDER RELOCATING KC-135'S AND/OR C-130'S TO BASE.

Due Date: 950524	Routing Date: 950522	Date Originated: 950516	Mail Date:

CHARLES W. STENHOLM
17TH DISTRICT
TEXAS

COMMITTEES:
BUDGET
AGRICULTURE

RANKING MEMBER,
SUBCOMMITTEE ON
GENERAL FARM COMMODITIES

SUBCOMMITTEE ON
RESOURCE CONSERVATION,
RESEARCH & FORESTRY

Congress of the United States
House of Representatives
Washington, DC 20515

Please Respond to:
WASHINGTON OFFICE:
☐ 1211 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, D.C. 20515
(202) 225-6605

☐ DISTRICT OFFICES:
P.O. BOX 1237
STAMFORD, TX 79553
(915) 773-3623

☐ P.O. BOX 1101
ABILENE, TX 79604
(915) 673-7221

☐ 33 E. TWOHIG AVENUE, #318
SAN ANGELO, TX 76903
(915) 655-7994

May 16, 1995

Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore St., Suite 1425
Arlington, Virginia 22209

Please refer to this number when responding 950522-9

Dear Chairman Dixon:

The 1995 Base Realignment and Closure Commission (BRAC 95) is considering recommendations by the Department of Defense and additional proposals adopted for review on May 10 which would lead to relocation of a number of KC-135 tankers and tactical airlift C-130s. Dyess AFB is the best candidate to receive KC-135s, and a superior candidate to receive C-130s.

An official Air Force on-site facility survey of Dyess in 1992 certifies that Dyess has the capacity to accept up to 50 percent more assigned force structure at no or low cost. A copy of the survey is on file in the BRAC library. When it was performed, Dyess had the following aircraft assigned: 16 PAA KC-135s; 26 PAA C-130s; 28 PAA B-1Bs; and 3 PAA T-38s. If one assumes that 8 RR B-1Bs will soon be reassigned from Dyess as indicated by the Air Force, then the number of assigned aircraft at Dyess today versus the official survey is basically the same -- except that last year the KC-135s were removed. Obviously a number of KC-135s could be accepted at Dyess with no military construction costs.

The reason for the removal of KC-135s from Dyess was the recent policy of the Air Force to achieve single mission commands at each of its bases. However, in the enclosed December 22, 1994 letter, the Secretary of the Air Force stated that exceptions to this policy may occur. Since there is a tanker shortfall in the South, having KC-135s at Dyess has high military value and is a justifiable no-cost exception. In fact, it is well known throughout the Air Force that uniquely at Dyess, tankers and their people were treated as equals to the bombers -- Dyess is a bomber base where tankers want to be.

Dyess could also accept additional C-130s, especially if they are comprised in a C-130 Air Reserve Unit. Similar arrangements are currently enjoyed at Barksdale AFB and other major airlift bases. I am confident that a demographic analysis will strongly support this configuration at Dyess.

I must note here the comments made by the Air Force Base Closure Executive Group in December 1994 that indicated a lack of capacity at Dyess. I have already asked that this record be corrected -- it is flatly contradicted by the official Air Force

on-site survey. If BRAC 95 approves any realignment or closure that would necessitate relocation of KC-135s or C-130s, Dyess should be the primary candidate to receive them. With warm regards, I remain

Sincerely yours,

Charlie

Charles W. Stenholm
Member of Congress

CWS:jrm
cc: The Honorable Sheila E. Widnall, Ph.D.
Secretary of the Air Force

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-9R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Charles W. Stenholm
United States House of Representatives
Washington, D.C. 20515

Dear Representative Stenholm:

Thank you for your letter concerning Dyess AFB and its ability to receive additional KC-135 tankers and C-130 aircraft. I appreciate your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis process.

I look forward to working with you through this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-10

FROM: NEMFAKOS, CHARLES P.	TO: DIXON
TITLE: VICE CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: BASE STRUCTURE EVAL. COMM	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

INFORMING OF STATUS OF COBRA ANALYSES FOR DOW ACTIVITIES ADDED BY THE DBCRC TO LIST OF POTENTIAL CLOSURE ACTIONS,

Due Date:	Routing Date: 950522	Date Originated: 950518	Mail Date:

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

LT-0765-F15
BSAT/DW
18 May 1995

Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950522-10

Dear Chairman Dixon:

The response to questions asked by Mr. Alex Yellin of your staff, on 15 May 1995, concerning COBRA analyses for Department of the Navy activities added by the Defense Base Closure and Realignment Commission to the list of potential closure/realignment candidates, is attached.

I trust the information provided satisfactorily addresses your concerns. As always, If I can be of any further assistance, please let me know.

Sincerely,

Charles P. Nemfakos
Vice Chairman
Base Structure Evaluation Committee/
Executive Director
Base Structure Analysis Team

Attachment

Status of COBRA Analyses for DON Activities Added by the BCRC to the List of Potential Closure/Realignment Actions

1. Activities for which status was requested.

NAS Whiting Field. With regard to Whiting Field, we presume that the Commission is no longer interested in collocation of helicopter training, since this type of action would require additional COBRA analyses for NAS Whiting Field.

PWC Guam. No "closure scenario . . . was rejected by the Secretary of the Navy" for this activity. The BSEC did not make a closure recommendation on PWC Guam to the Secretary. The BSEC made their determination not to pursue the closure of PWC Guam prior to any COBRA analysis. We are now in the process of conducting a COBRA analysis for the closure of this activity, and will provide you with our results.

NAS Atlanta. We are conducting a revised, updated COBRA analysis for the closure of this activity, and will provide you with our results.

NSY Portsmouth. We are conducting a revised COBRA analysis for the closure of this activity, to reflect workload transfers within the shipyard system which result from other DON recommendations, and will provide you with our results.

EFA West. No revisions are required for this scenario. The correct COBRA analysis is WESTDIV2, located in Scenario File 1-10-0095-020.

SUPSHIP San Francisco. No revisions are required for this scenario. The correct COBRA analysis is ZSANFRAN, located in Scenario File 2-17-0132-107.

NWAD Corona. No revisions are required for this scenario. The correct COBRA analysis is NWAD-REV, located in Scenario File 3-20-0212-039C.

FISC Oakland. No revisions are required for this scenario. The correct COBRA analysis is FISCOAK2, located in Scenario File 1-06-0051-024.

2. Activities not addressed.

NAWC Point Mugu. This activity was not included on your list. Please confirm that a COBRA analysis for this activity is still requested. Pending your response, we will continue to work on a COBRA analysis for this activity.

NAVMAG Guam. This activity was not included on your list. Please confirm that a COBRA analysis for this activity is still requested. Pending your response, we will continue to work on a COBRA analysis for this activity.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-11

FROM: QUINN, JACK	TO: DIXON
TITLE: REP. (NY)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NIAGARA FALLS · ARS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER		X	
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950524	Routing Date: 950522	Date Originated: 950516	Mail Date:

JACK QUINN
30TH DISTRICT, NEW YORK

TRANSPORTATION AND INFRASTRUCTURE

SUBCOMMITTEES:
SURFACE TRANSPORTATION
WATER RESOURCES AND ENVIRONMENT
RAILROADS

VETERANS' AFFAIRS

SUBCOMMITTEE:
HOSPITALS AND HEALTHCARE

JOINT ECONOMIC COMMITTEE

Congress of the United States

House of Representatives

Washington, DC 20515–3230

PLEASE RESPOND TO:

WASHINGTON OFFICE:
331 CANNON BUILDING
WASHINGTON, DC 20515
(202) 225–3306
FAX: 226–0347

MAIN OFFICE:
403 MAIN STREET
SUITE 240
BUFFALO, NY 14203–2199
(716) 845–5257
FAX: 847–0323

SATELLITE OFFICE:
1490 JEFFERSON AVENUE
BUFFALO, NY 14208
(716) 886–4076

May 16, 1995

Please refer to this number when corresponding 950522-11

Mr. Alan Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, Virginia 22209

Dear Mr. Dixon:

I am writing this letter to express my great concern over the possible realignment or closure of the Niagara Falls Air Reserve Station.

The Niagara Falls Air Base Station serves as a major employer in the Western New York area. Closing of this base would have a very detrimental effect on the Western New York economy.

Besides the economic effect, the 914th Airlift Wing, which is based at Niagara Falls, has been an exceptional asset to the United States Air Force. Recently, the 914th received an "excellent" rating from the Air Force Reserve for operational readiness. The 914th and the base have recently served our nation well, at a moments notice, when called to serve in both the Persian Gulf and Haiti.

I am confident that an objective analysis of the base and the region will result in a conclusion that this base should remain open to continue to serve our nation in the future as well as it has in the past.

Thank you in advanced for your cooperation and consideration.

Very truly yours,

Jack Quinn
Member of Congress

JQ:rd

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-11R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

The Honorable Jack Quinn
United States House of Representatives
403 Main Street
Suite 240
Buffalo, New York 14203-2199

Dear Representative Quinn:

Thank you for your letter expressing your support for the Niagara Falls Air Reserve Station (ARS). I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Niagara Falls ARS during a public regional hearing in Boston, Massachusetts, on June 3, 1995. In addition, the Commission visited Niagara Falls ARS on May 30, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Niagara Falls ARS, will be carefully scrutinized by the Commissioners and staff before a decision is reached affecting the facility.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-12

FROM: MOORE, WILLIAM D.	TO: FARRINGTON, LES
TITLE: CHAIRMAN	TITLE: CROSS SERVICE GAO ANALYST
ORGANIZATION: SUBASE REALIGNMENT COALITION	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NUWC - NEW LONDON	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES				LES FARRINGTON		X	

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

DISCUSSING CONCERNS OVER DECISION TO CLOSE THE NUWC - NEW LONDON.

VIDEO TAPE INCLUDED - COPY IN LIBRARY

Due Date: 950529	Routing Date: 950522	Date Originated: 950518	Mail Date:

Subase Realignment Coalition
105 Huntington Street New London, CT 06320
203-443-8332 Fax: 203-444-1529

May 18, 1995

Mr. Lester C. Farrington
Senior Analyst
Defense Base Closure and Realignment Commission
1700 North Moore Street Suite 1425
Arlington, VA 22209

Dear Mr. Farrington:

On behalf of the Subase Realignment Coalition (SRC), I am pleased to send you the enclosed videotape of the May 15, 1995 program *Southeastern Connecticut Small Business Journal.* This program presents a discussion of the 1991 BRAC Realignment of the Naval Undersea Warfare Center Newport - New London Detachment (NUWC -New London) and the 1995 recommendation by the Secretary of Defense to close NUWC - New London.

The discussion by SRC NUWC Team Leader John Markowicz clearly presents the *identifiable* cost overruns and saving underestimates related to these actions.

In addition, answers by the U.S. Navy to the following questions may help to clear up any confusion related to this issue.

I. Mission Purification

NAVSEA letter Ser. 00DIB/159-69 dated 20 April 1995 reports $35.8 million in Newport Mission Purification costs. Additional information is provided in a subsequent NAVSEA letter Ser. 00DIB/188-95 dated 28 April 1995. This information appears to be inconsistent with Personnel Statistics presented by NUWC in a briefing to Congressional Staff on 18 April 1995. In that briefing, BRAC-93 data was presented but BRAC-91 initiatives were footnoted. In order to clear up the confusion, we respectfully request:

a. Detailed breakdown of individual activities/sites against which NUWC BRAC-91 $35.8 million Mission Purification funds were expended. Please indicate funds expended and specific billets purified at each location.

b. Detailed breakdown of individual activities/sites against which NUWC BRAC-93 Mission Purification funds were expended. Please indicate funds expended and specific billets purified at each site.

II. BRAC 1993 Cost Overrun

Office of Legislative Affairs letter dated 23 March 1995 indicates that the cost of the NUWC Norfolk 1993 consolidation has increased from $18 million to $22 million. We respectfully

request:

a. Detailed breakdown of cost expended to date and costs estimated and required to complete this action. In particular, please include costs per person to move, hire and retrain personnel. Please also include the commercial lease costs and the costs to locate personnel and equipment in Newport.

III. Military Construction

During the BRAC Commissioners Briefing on 1 May 1995, NUWC identified Building P-152 Towed Array Facility as a $14.3 million BRAC-91 cost avoidance. Building P-152 is neither an element of the BRAC-91 cost plan or a certified BRAC-95 cost saving. In addition, during a 6 April 1995 briefing to VADM G.R. Sterner, NUWC cited the Periscope Facility and Overwater Arch Antenna Facility as elements of the BRAC-91 transition plan, yet never mentioned P-152. In order to clear up the confusion, we respectfully request:

a. Detailed facilities plans and budgets for BRAC-91. Please include all three facilities cited above. Please indicate costs and funding sources. Please add any facilities not otherwise reported earlier. Please provide an explanation as to why this information is included only partially in the various briefings noted above.

IV. New Hire Costs

NUWC has budgeted $0 for New Hire/Relocation in BRAC-95 data calls. Estimates by NUWC in 1991 indicate $55 thousand per new hire for recruiting, moving and training. With four years of experience since BRAC-91, quality data should be available for these costs. We respectfully request:

a. NUWC provide current estimates of actual costs expended to date for recruiting, moving and training BRAC-91 new hires and a revised estimate of similar costs estimated per person to implement the BRAC-95 closure. Please include costs per person to relocate BRAC-91 personnel from New London to Newport with appropriate adjustments for downtime, Homeowners Assistance Program and relocation/retention bonus.

V. Homeowners Assistance Program (HAP)

In the BRAC Commissioners Briefing on 1 May 1995, NUWC presented HAP data for New London/Groton to implement BRAC-91. A 28 April 1995 memo from the HAP Baltimore Office to NUWC Code-05 provides similar data for NUWC New London. In addition, the Army Corps of Engineers provided $25 million HAP increase estimates to the Congressional Delegation for implementing the BRAC-95 closure. In order to clear up the confusion, we respectfully request:

a. NUWC amend or correct the 1 May 1995 briefing to clarify the HAP allocation.

b. NUWC advise of plans to include more accurate HAP estimates for BRAC-95 closure ($500 thousand is the current estimate for HAP BRAC-95 closure) one-time unique costs.

VI. BRAC 1991 Costs

During the 18 April 1995 briefing to the Congressional staff, NUWC noted that action is being taken to reduce the $39.8 million O & M funded requirements. In a 4 May 1995 letter to Congressman Gejdenson, NUWC reported $63.3 million O & M funds received with $53.3 million expended. During the BRAC Commissioners Briefing on 1 May 1995 NUWC indicated $39.8 million expended on BRAC-91 O & M. This is in addition to the $39.4 million MILCON expended on Building P-105 and P-020. The status of O & M funds ($53.5 million expended, $63.3 million received, $39.8 million estimated as being reduced) is very confusing. In addition, the $39.8 million MILCON apparently omits funding for the Periscope Facility and Overwater Arch Test Antenna Facility included as a NUWC BRAC-91 Status Briefing to VADM G.R. Sterner on 6 April 1995. We respectfully request:

a. Detailed breakdown of NUWC BRAC O & M and MILCON costs, expenditures and estimates be provided to clarify this confusion.

I would be happy to meet with you at your convenience to discuss this, or any other aspect of the SRC position as it relates to NUWC - New London and the recommendation to re-direct the Navy Nuclear Power Propulsion Training Center from the U.S. Naval Submarine Base New London - Groton to the Charleston Naval Weapons Station.

Thank you for your attention to this matter.

I'm looking forward to hearing from you.

Sincerely,

William D. Moore
Chairman

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-1221

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

Mr. William D. Moore
Chairman
Subase Realignment Coalition
105 Huntington Street
New London, Connecticut 06320

Dear Mr. Moore:

Thank you for your recent letter to Mr. Lester Farrington of the Commission staff providing information on the Naval Undersea Warfare Center (NUWC), New London, Connecticut. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of NUWC, New London.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-13

FROM: FAIRCLOTH, LAUCH	TO: DIXON
TITLE: SENATOR (NC)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: CHERRY POINT NAS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

EXPRESSING CONCERN OVER DECISION TO RELOCATE F-18 FROM CECIL FIELD TO OCEANA INSTEAD OF CHERRY POINT. ALSO, REQUESTING DBCRC VISIT BASE.

Due Date: 950524	Routing Date: 950522	Date Originated: 950518	Mail Date:

LAUCH FAIRCLOTH
NORTH CAROLINA

United States Senate

WASHINGTON, DC 20510-3305

May 18, 1995

Please refer to this number when responding 950522-13

The Honorable Alan J. Dixon
The Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia, 22209

Dear Alan:

Jesse and I were disappointed that we did not get to visit with you at the BRAC hearings in Baltimore last week. I know that your schedule does not allow you to attend each session, but I am particularly anxious for you to become aware of the concerns that all of us in the North Carolina Delegation have regarding the Cherry Point-Oceana issue. Although all communities faced with closure, realignment, or redirection will present cases which they believe to be meritorious, our concerns primarily focus on the merits of fairness.

The 1993 BRAC deliberations specifically included the consideration of whether the F-18 aircraft at Cecil Field will be redirected to Cherry Point or Oceana. On the basis of an objective evaluation of military value and economic issues, Cherry Point was selected as the site for the majority of these airplanes.

Although many factors were considered, the cost associated with directing these airplanes to each of the bases in question was considered in great detail. The DOD recommendation to your Commission presented a staggering change in the comparative cost figures amounting to approximately $385,000,000. Since the publication of the 1995 recommendation, and the revised cost figures associated with the recommendation, we have struggled without success to find a logical basis which would account for the disparity in the 1993 and 1995 numbers. A great deal of money has been spent in the local community in anticipation of receiving the airplanes and the related personnel, and these communities are entitled to understand what happened, if anything, between 1993 and 1995. Unfortunately, I have not been able to help them understand, because I do not understand. If there is a Navy or DOD agenda other than one based on the BRAC criteria, I think it needs to see the light of day.

PRINTED ON RECYCLED PAPER

The 1995 process has not yet included a visit to our base at Cherry Point. I understand that capacity considerations must be a factor in your evaluation of each base, and I am aware that a staff team was sent to Oceana for the purpose of assessing capacity. Again, returning to the concept of simple fairness, I believe Cherry Point is entitled to a similar visit, and I believe it would be of benefit to your Commission as well. As was made clear in our presentation, it does not appear that the same standards were applied to Cherry Point and Oceana when they were evaluated for the purpose of the 1995 recommendation. If your staff visits Oceana and does not visit Cherry Point, it will appear to be a situation involving different rules for each of the bases.

Jesse and I have discussed this issue, and as we do on most occasions, we have fallen back on plain common sense. The 1993 decision made sense, but we cannot conclude that the same is true of the 1995 recommendation.

I know you share our wish for a process which is fair, objective, and lends itself to some level of certainty. Fairness and objectivity will produce a decision that has an acceptable level of certainty, because it will be supportable. Anything else will fall short of the goal ~~I~~ know that you have set for this year's commission activity.

Thank you for considering my concerns. I look forward to talking with you further about the possibility of a visit by members of your staff to Cherry Point.

Warmest Personal Regards,

Lauch Faircloth
United States Senator

LF:msc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-13R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 27, 1995

The Honorable Lauch Faircloth
United States Senate
Washington, D.C. 20510

Dear Lauch:

Thank you for your letter concerning the Department of Defense's recommendation to redirect Marine Corps F-18s from Marine Corps Air Station Cherry Point to the Oceana Naval Air Station. I am pleased that you were able to participate at the regional hearing in Baltimore and appreciate your interest in this important matter.

I can assure you that this Commission is committed to a fair and open process. All information concerning the Secretary's recommendation on the MCAS Cherry Point will be carefully scrutinized by the Commissioners and our review and analysis staff to ensure that an objective and judicious decision is rendered. Also, you will be pleased to learn that a member of the Commission staff will be visiting MCAS Cherry Point in the coming weeks. My staff will contact your office as soon as a date and time is finalized.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cjg

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-14

FROM: KERRY, JOHN F.	TO: DIXON
TITLE: SENATOR (MA)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: SOUTH WEYMOUTH NAS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

REQUESTING DBCRC VISIT BASE.

Due Date: 950524	Routing Date: 950522	Date Originated: 950522	Mail Date:

JOHN KERRY
MASSACHUSETTS

United States Senate

WASHINGTON, DC 20510

Washington, DC

May 22, 1995

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and
Realignment Commission
1700 North Moore Street
Arlington, VA 22209

Please refer to this number when responding 950522-14

Dear Mr. Chairman:

I am writing to you concerning your upcoming visit to the Boston area, on June 2nd and 3rd, for the Regional Hearing.

While I am well aware that your schedule is already a very demanding one, I would greatly appreciate your considering a visit to the South Weymouth Naval Air Station. The base is a twenty minute drive from Boston and you would of course be welcome to stop by at any time you find convenient.

I strongly believe that even a short visit would be greatly beneficial to your final deliberations concerning South Weymouth. You would see first hand why we believe this Naval Base deserves to remain an important component of our United States Navy.

My staff would be more than happy to assist in making whatever arrangements you would need.

Thank you for your consideration.

Sincerely,

John F. Kerry
United States Senator

JFK/crw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-14R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

The Honorable John F. Kerry
United States Senate
Washington, D.C. 20510

Dear John:

I appreciated receiving your invitation to tour the South Weymouth Naval Air Station (NAS) during my recent visit to the Boston area. I certainly understand your interest in this process and welcome the invitation.

Although I was unable to tour NAS South Weymouth during my visit, you will be pleased to know that Commissioner S. Lee Kling and Commissioner James B. Davis visited NAS South Weymouth on June 2, following their base visit to the Portsmouth Naval Shipyard. You may be certain that the information gained from their visit will be shared with the other Commissioners.

John, it was good to hear from you. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-15

FROM: NUSSLE, Jim	TO: DIXON
TITLE: REP. (IO)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: SAVANNA ARMY DEPOT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING LETTER FROM CONSTITUENT REGARDING DEPOT.

Due Date: 950524	Routing Date: 950522	Date Originated: 950519	Mail Date:

JIM NUSSLE
2ND DISTRICT, IOWA

COMMITTEE ON WAYS AND MEANS

COMMITTEE ON THE BUDGET

CHAIRMAN, HOUSE OF REPRESENTATIVES TRANSITION

Congress of the United States
House of Representatives
Washington, DC 20515–1502

303 CANNON HOUSE OFFICE BUILDING
WASHINGTON, DC 20515–1502
(202) 225–2911

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(800) 927–5212

3641 KIMBALL AVENUE
WATERLOO, IA 50702
(319) 235–1109

2255 JOHN F. KENNEDY ROAD
DUBUQUE, IA 52002
(319) 557–7740

712 WEST MAIN STREET
MANCHESTER, IA 52057
(319) 927–5141

23 THIRD STREET NW
MASON CITY, IA 50401
(515) 423–0303

May 19, 1995

Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street
Suite 1425
Arlington, Virginia 22209

Please refer to this number when responding 950522-15

Dear Chairman Dixon:

Please find enclosed a letter from my constituent, Steven R. Peterson, who has brought his concerns about the potential closing of the Savanna Army Depot Activity and the U.S. Army Defense Ammunition Center and School, which is located in Savanna, Illinois, to my attention. If you have any questions, please do not hesitate to contact me.

Thank you in advance for your attention to this matter.

Sincerely,

Jim Nussle
Member of Congress

JN:akf/rm

Enclosure

PRINTED ON RECYCLED PAPER

MINN.
IOWA
ILL.
POWER INTERSTATE COMPANY
GENERAL OFFICE
1000 MAIN STREET
P. O. BOX 769
DUBUQUE, IOWA 52004-0769
319 - 582-5421

APR 27 1995

April 24, 1995

Jim Nussle
Congressman
303 Cannon House Office Building
Washington, DC 20515-1502

Dear Jim:

Thank you for acknowledging my concern over the proposed closing of the Savanna Army Depot Activity and the U.S. Army Defense Ammunition Center and School. As you have outlined, we have until June 30, 1995 to influence any change, since it is highly unlikely the President or Congress will reject the BRAC Commission recommendations.

Since you seem willing to receive and consider input on this important issue, I want to pass along some arguments for keeping the facility open:

- The U.S. has run out of space to store extra ammunition. Savanna can hold 165,000 tons at a time, and replacing its storage capacity would cost $325 million.
- If the Army closes Savanna and two additional depots it's thinking about closing, it will need to spend $185 million just to move the ammunition from those depots to other places. Then, unless the Army builds new storage facilities, the ammunition would be left outside, where it can deteriorate and become hazardous.
- The Army plans to destroy or recycle old ammunition, but has already fallen behind schedule. In fact, the amount of ammunition to be disarmed likely will grow from 400,000 tons to 700,000 tons within eight years (as ammunition is shipped back from closed bases in Europe). So the Army needs all the facilities like Savanna.

- Savanna is one of only three depots nationwide to have certain equipment needed to destroy outdated ammunition. Replacing the equipment would cost $20 million.
- The Army would need to spend at least $57 million to move the Ammunition Center and School, which is housed at Savanna, to another site. No other site has Savanna's state-of-the-art classroom equipment.
- Before the depot could be converted to civilian use, the Army would have to spend $310 million to comb the site and rid it of spent ammunition that's been tested over the years.

Please do more than "monitor the actions taken on the proposed military closures." If it can **truly** be shown that USADACS should be moved and SVADA closed, then I will not object. My previous letter outlined how Interstate Power Company is and could be involved. After verifying the arguments listed above, I hope you take an active role in making "the best decision for Iowa and our country."

Sincerely,

Steven R. Peterson

Steven R. Peterson
Manager of Economic Development

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-15R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

The Honorable Jim Nussle
United States House of Representatives
Washington, D.C. 20515

Dear Representative Nussle:

Thank you for forwarding to the Commission a copy of a letter from Mr. Steven R. Peterson concerning the Savanna Army Depot and the U.S. Defense Ammunition Center and School. As you know, Chairman Dixon has recused himself from participating in any decision affecting any Illinois base under consideration of the Defense Base Closure and Realignment Commission.

I can assure you that the information provided in Mr. Peterson's letter, refuting the Army's rationale to close the Savanna Army Depot and relocate the Ammunition Center and School, will be given careful attention by our review and analysis staff. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

David S. Lyles
Staff Director

DSL:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-15R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

Mr. Steven R. Peterson
Manager of Economic Development
Interstate Power Company
1000 Main Street
P.O. Box 769
Dubuque, Iowa 52004-0769

Dear Mr. Peterson:

Representative Jim Nussle forwarded to me a copy of your letter expressing your support for the Savanna Army Depot and the U.S. Army Defense Ammunition Center and School. As you may know, Chairman Dixon has recused himself from participating in any decision affecting any Illinois base under consideration of the Defense Base Closure and Realignment Commission.

I can assure you that the information you provided in your letter, refuting the Army's rationale to close the Savanna Army Depot and relocate the Ammunition Center and School, will be given careful attention by our review and analysis staff. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

David S. Lyles
Staff Director

DSL:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-16

FROM: HUNT, JAMES B.	TO: DIXON
TITLE: GOVERNOR	TITLE: CHAIRMAN
ORGANIZATION: STATE OF NORTH CAROLINA	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: CHERRY POINT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

DISCUSSING CONCERNS THEY HAVE WITH DECISION TO LOCATE F-18 FROM CECIL FIELD TO OCEANA. ALSO, FORWARDING LETTER FROM MR TERRY SANFORD.

Due Date: 950524	Routing Date: 950522	Date Originated: 950517	Mail Date:

STATE OF NORTH CAROLINA
OFFICE OF THE GOVERNOR
RALEIGH 27603-8001

JAMES B. HUNT JR.
GOVERNOR

May 17, 1995

950522-16

The Honorable Alan J. Dixon
Chairman, BRAC Commission
1700 West Moore Street, Suite 1525
Arlington, VA 22209

Dear Alan:

Thank you for agreeing to meet with Senator Sanford to discuss the DOD proposed redirection of the F-18 aircraft to Oceana from Cherry Point. We were sorry that you were unable to attend the hearing in Baltimore and I hope that my schedule allows me to meet with you. I appreciate your willingness to review this letter prior to the meeting with Senator Sanford that I hope also to attend.

We have four basic concerns:

Our threshold concern is whether the current Navy recommendation, coming just a year after the '93 Commission findings and decision, is based on the BRAC criteria or on an unrelated Navy/DOD agenda. Our State Delegation has not attempted any such tactics, and we will vigorously oppose any who do. We know that you fully agree with us on this matter.

Our second concern is the actual comparison (and the disparity reflected thereby) between the military value determinations and cost avoidance figures of the 1993 Commission decision and the 1995 Navy/DOD recommendation to your Commission. Our briefing book addresses this in detail. The 1995 disparity in cost avoidance is best summarized by revisiting the question we presented to the Commission in Baltimore: How does a $385,000,000 "flip flop" in costs occur between the 1993 decision and the 1995 recommendation?

This question about the numbers presented by DOD in 1995 is responsible for our request that the COBRA data be rerun by your staff and that your Commission and its staff conduct a thorough capacity analysis of Cherry Point, including a visit to the facility. As you know, your staff recently visited Oceana for that specific purpose, and we believe that the information we presented in Baltimore makes a visit to Cherry Point a necessary and critical element of the current capacity analysis.

Third, there is the issue of basic fairness. Virtually all of the air-to-ground training for Navy and Marine aircraft based in Virginia and North Carolina is conducted in and over North Carolina, and a large portion of our coastal area is committed to military training routes and restricted air space. Our citizens receive the noise and the related negative environmental effects of aircraft based at Oceana and Cherry Point and it seems only fair that our affected communities should receive the economic benefit of having the F-18's based at Cherry Point. This question of fairness was recognized by President Kennedy in his commitments on this issue to then Governor Sanford in the early 1960's and Governor Sanford's efforts to secure the bombing rights were based on his sense of fairness to the military stationed in North Carolina.

Fourth, there is the credibility and the integrity of the entire BRAC process. The 1993 Commission specifically considered Oceana as the site for the F-18's, and on detailed reasoning and findings, rejected it in favor of Cherry Point. Following the 1993 Commission decision, the local communities started construction of schools, medical facilities and utilities. The private sector in the area has invested in new housing and service industries in preparation for the relocation of the airplanes. The current DOD recommendation, formulated by the Navy on unsupported grounds and highly questionable numbers just one year after the 1993 Commission decision, challenges the credibility and integrity of the BRAC process.

Thank you again for your willingness to consider our concerns.

My warmest personal regards.

Sincerely,

James B. Hunt Jr.

JBH/ARB:bjm

cc: The Honorable Terry Sanford
Sam Poole
Troy Smith
Al Bell

McNAIR & SANFORD
A PARTNERSHIP OF PROFESSIONAL ASSOCIATIONS

234 FAYETTEVILLE STREET MALL
SUITE 100
RALEIGH, NORTH CAROLINA 27601

MAILING ADDRESS:
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RALEIGH, NORTH CAROLINA 27602
TELEPHONE 919/755-1800
FACSIMILE 919/890-1780

CHARLESTON OFFICE
140 EAST BAY STREET
POST OFFICE BOX 1431
CHARLESTON, SC 29402
TELEPHONE 803/723-7831
FACSIMILE 803/722-3227

COLUMBIA OFFICE
NATIONSBANK TOWER
1301 GERVAIS STREET
POST OFFICE BOX 11390
COLUMBIA, SC 29211
TELEPHONE 803/799-9800
FACSIMILE 803/799-9804

GEORGETOWN OFFICE
121 SCREVEN STREET
POST OFFICE DRAWER 418
GEORGETOWN, SC 29442
TELEPHONE 803/546-6102
FACSIMILE 803/546-0096

GREENVILLE OFFICE
NATIONSBANK PLAZA
SUITE 601
7 NORTH LAURENS STREET
GREENVILLE, SC 29601
TELEPHONE 803/271-4940
FACSIMILE 803/271-4015

SPARTANBURG OFFICE
SPARTAN CENTRE/SUITE 306
101 WEST ST. JOHN STREET
POST OFFICE BOX 5137
SPARTANBURG, SC 29304
TELEPHONE 803/542-1300
FACSIMILE 803/542-0705

WASHINGTON OFFICE
MADISON OFFICE BUILDING
SUITE 400
1155 FIFTEENTH STREET, NORTHWEST
WASHINGTON, DC 20005
TELEPHONE 202/659-3900
FACSIMILE 202/659-5763

May 16, 1995

Mr. Alan J. Dixon
Chairman, BRAC Commission
1700 West Moore Street, Suite 1525
Arlington, VA 22209

Dear Al:

I attach my greetings to Governor Hunt's letter to you about the retention of the Navy and Marine aircraft now established in North Carolina.

I would like very much to see you and discuss this with you when you are in Washington, and we will coordinate with your office in trying to find a time suitable to you.

With best wishes always,

Sincerely,

McNAIR & SANFORD

Terry Sanford

TS:dla

RAL:13828

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950522-1621

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 26, 1995

The Honorable James B. Hunt, Jr.
Governor, State of North Carolina
Office of the Governor
Raleigh, North Carolina 27603-8001

Dear Governor Hunt:

Thank you for your letter requesting that the Commission closely examine the Department of Defense's recommendation to redirect Marine Corps F-18 aircraft from Marine Corps Air Station (MCAS) Cherry Point, North Carolina, to Naval Air Station (NAS) Oceana, Virginia. I appreciate your interest in the future of MCAS Cherry Point.

I was pleased that you were able to present testimony on this issue at the regional hearing in Baltimore, Maryland. I look forward to discussing it with you and Senator Sanford on June 12. Additionally, you will be pleased to learn that a member of the Commission staff will be visiting MCAS Cherry Point in the coming weeks. My staff will contact your offices as soon as a date and time are scheduled for my meeting with Senator Sanford and the staff visit to MCAS Cherry Point.

Please do not hesitate to contact me whenever you believe I can be of assistance.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-17

FROM: WRIGHT, CATHIE	TO: DIXON
TITLE: SENATOR, STATE	TITLE: CHAIRMAN
ORGANIZATION: CA LEGISLATURE	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: POINT MAGU, NAWC	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950524	Routing Date: 950522	Date Originated 950519	Mail Date:

STATE CAPITOL
SACRAMENTO, CALIFORNIA
95814
(916) 445-8873
FAX: (916) 324-7544

DISTRICT OFFICE
2345 ERRINGER ROAD
SUITE 212
SIMI VALLEY, CALIFORNIA
93065
(805) 522-2920
FAX: (805) 522-1194

CALIFORNIA LEGISLATURE

Senate

SENATOR CATHIE WRIGHT
NINETEENTH SENATORIAL DISTRICT

MEMBER:
TOXICS AND PUBLIC SAFETY MANAGEMENT COMMITTEE
VICE-CHAIR
BUDGET AND FISCAL REVIEW COMMITTEE
VICE-CHAIR
JUDICIARY COMMITTEE
JOINT RULES COMMITTEE
BUDGET AND FISCAL REVIEW SUBCOMMITTEE #2 ON RESOURCES, ENVIRONMENTAL PROTECTION AND JUDICIARY

May 19, 1995

950522-17

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and
Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, VA 22209

Dear Mr. Dixon:

The closure of the Point Mugu Naval Air Weapons Center would have a devastating effect on the economy of Ventura County. However, I believe the issue goes beyond that fact. Closure of the center threatens the security of our nation.

First of all, the bases we have along the California Coastline provide our nation with a powerful defense against invasion by a foreign power. By closing Point Mugu we would be giving up a unique and priceless resource that cannot be duplicated and its absense would cripple our nation's defense.

Secondly, Point Mugu is located on the California Coastline. If closed, the Federal Government would incur the cost of restoring the coastline back to its original state. Any savings resulting from closure will be exceeded by the cost of site remediation. The costs incurred to remediate the property and to preserve the sensitive habitats on the coast and the coast itself will be an intolerable burden for the taxpayers of our nation.

In conclusion, the closure of the Point Mugu base is not only an economic issue, but an issue involving the security of the United States. I feel if you take all these points into consideration the choice will be a simple and practical one - **to leave Point Mugu Naval Air Weapons Center open.**

Sincerely,

Cathie Wright

CATHIE WRIGHT

Printed on Recycled Paper

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950526-14R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

Please refer to this number when responding 950522-17

June 5, 1995

The Honorable Cathie Wright
State Senator, California Legislature
State Capitol
Sacramento, California 95814

Dear Senator Wright:

Thank you for your letters expressing your support for the Point Mugu Naval Air Weapons Center (NAWC), California. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received public testimony on behalf of Point Mugu NAWC during a public regional hearing in San Francisco, California on May 25, 1995. In addition, the Commission visited Point Mugu NAWC on May 30, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Point Mugu NAWC, will be carefully scrutinized by the Commissioners and staff before a decision is rendered affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950522-18

FROM: HOLDEN, TIM	TO: DIXON
TITLE: REP. (PA)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT INDIANTOWN GAP	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950525	Routing Date: 950522	Date Originated: 950512	Mail Date:

Congress of the United States
Washington, DC 20515

May 12, 1995

The Honorable Alan J. Dixon
Chairman
The Defense Base Closure and
Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, Virginia 22209

Dear Chairman Dixon:

During the recently concluded Regional Hearings in Baltimore, spokespersons from the State of Pennsylvania discussed the specifics of base closure and realignment recommendations that unduly target our military installations. It is the purpose of this letter to focus discussion on one: Fort Indiantown Gap. We are certain, too, that you will hear separately about other Pennsylvania installations targeted by this process.

Fort Indiantown Gap is a major training area ideally suited for and accessible to the large military population in the Northeast United States. In addition to the large Active Component population (representing several services) which profits from use of the Gap, there are 57,000 Reserve Component soldiers and airmen who live within its training radius. A large percentage of these people have homes in our districts and count on the Gap's proximity to provide access to the training they are required to receive as Reservists. If there were no Fort Indiantown Gap, many could not participate in the Reserve Components. After all, citizen-soldiers have permanent homes whose location has little to do with the interests of DOD. They must commute to training areas and will do so only if that is a reasonable distance away.

The DOD recommendations on Fort Indiantown Gap have been premised on data that show the military value of the Gap to be low compared to other military training areas. This data has been faulty along several lines: DOD claims annual savings that <u>exceed</u> the costs of running the Post; DOD omits data that would substantially increase the military value measure, such as the omission of a quarter million maneuver acres; and, DOD fails to examine the costs of relocated training by looking at the expense of additional travel, decreased readiness, and the degraded quality of that training.

We object in that DOD's recommendation simply shifts the cost of Fort Indiantown Gap's operation from federal to state taxpayers. The obligation of training the Active, Guard and Reserve is, by law, a <u>federal</u> responsibility. The federal-state partnership that has existed at the Gap for more than fifty years today underwrites the most cost effective training available at any Major Training Area in the United States.

We believe that DOD erred in proposing closure and suggesting an enclave. This does considerable disservice to the soldiers, airmen and marines in

our state and the surrounding Northeast region of the United States. And, DOD's answer is to simply slide the responsibility and tax burden from the federal government to the shoulders of our state taxpayers. This is wrong, and DOD's recommendation must be reversed.

Very truly yours,

TIM HOLDEN
Member of Congress

GEORGE W. GEKAS
Member of Congress

ARLEN SPECTER
United States Senator

RICK SANTORUM
United States Senator

JOSEPH McDADE
Member of Congress

JOHN MURTHA
Member of Congress

WILLIAM F. GOODLING
Member of Congress

ROBERT S. WALKER
Member of Congress

THOMAS M. FOGLIETTA
Member of Congress

WILLIAM F. CLINGER, JR.
Member of Congress

WILLIAM J. COYNE
Member of Congress

ROBERT A. BORSKI
Member of Congress

PAUL E. KANJORSKI
Member of Congress

CURT WELDON
Member of Congress

JIM GREENWOOD
Member of Congress

RON KLINK
Member of Congress

PAUL McHALE
Member of Congress

PHILIP S. ENGLISH
Member of Congress

MIKE DOYLE
Member of Congress

FRANK MASCARA
Member of Congress

CHAKA FATTAH
Member of Congress

JON D. FOX
Member of Congress

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding: 950522-1821

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

The Honorable Frank Mascara
United States House of Representatives
Washington, D.C. 20515

Dear Representative Mascara:

Thank you for your letter expressing your support for Fort Indiantown Gap. I appreciate the strong interest shown on behalf of Fort Indiantown Gap and welcome your information.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Arlen Specter
United States Senate
Washington, D.C. 20510

Dear Senator Specter:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

I look forward to working with you. Please do not hesitate to contact me if I may be of additional assistance as we go through this difficult and challenging process.

Sincerely,

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ALAN J. DIXON, CHAIRMAN

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Rick Santorum
United States Senate
Washington, D.C. 20510

Dear Senator Santorum:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable William J. Coyne
United States House of Representatives
Washington, D.C. 20515

Dear Representative Coyne:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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ALAN J. DIXON, CHAIRMAN

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Jon D. Fox
United States House of Representatives
Washington, D.C. 20515

Dear Representative Fox:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Thomas M. Foglietta
United States House of Representatives
Washington, D.C. 20515

Dear Representative Foglietta:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable William F. Clinger, Jr.
United States House of Representatives
Washington, D.C. 20515

Dear Representative Clinger:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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950522-18A1

ALAN J. DIXON, CHAIRMAN

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RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable John Murtha
United States House of Representatives
Washington, D.C. 20515

Dear Representative Murtha:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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Chairman

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June 1, 1995

The Honorable Paul McHale
United States House of Representatives
Washington, D.C. 20515

Dear Representative McHale:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Chaka Fattah
United States House of Representatives
Washington, D.C. 20515

Dear Representative Fattah:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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ALAN J. DIXON, CHAIRMAN

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RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Paul Kanjorski
United States House of Representatives
Washington, D.C. 20515

Dear Representative Kanjorski:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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ALAN J. DIXON, CHAIRMAN

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Curt Weldon
United States House of Representatives
Washington, D.C. 20515

Dear Representative Weldon:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Jim Greenwood
United States House of Representatives
Washington, D.C. 20515

Dear Representative Greenwood:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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950522-1PR1

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Ron Klink
United States House of Representatives
Washington, D.C. 20515

Dear Representative Klink:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Philip S. English
United States House of Representatives
Washington, D.C. 20515

Dear Representative English:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Mike Doyle
United States House of Representatives
Washington, D.C. 20515

Dear Representative Doyle:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Robert A. Borski
United States House of Representatives
Washington, D.C. 20515

Dear Representative Borski:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable William F. Goodling
United States House of Representatives
Washington, D.C. 20515

Dear Representative Goodling:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Joseph McDade
United States House of Representatives
Washington, D.C. 20515

Dear Representative McDade:

Thank you for your letter expressing support for Fort Indiantown Gap. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Indiantown Gap.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Robert S. Walker
United States House of Representatives
Washington, D.C. 20515

Dear Representative Walker:

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Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-1

FROM: NICHOLS, JOHN M.	TO: DIXON
TITLE: STATE REP.	TITLE: CHAIRMAN
ORGANIZATION: N. CAROLINA GENERAL ASSEMBLY	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: CHERRY POINT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

REQUESTING DBCRC UPHOLD 1993 DECISION TO MOVE F-18'S FROM CECIL FIELD TO CHERRY POINT.

Due Date: 950525	Routing Date: 950523	Date Originated 950517	Mail Date:

North Carolina General Assembly

House of Representatives
State Legislative Building
Raleigh 27601-1096

Please refer to this number when responding: 950523-1

REPRESENTATIVE JOHN M.NICHOLS
3RD DISTRICT - CRAVEN, PAMLICO

OFFICE ADDRESS: ROOM 632
LEGISLATIVE OFFICE BUILDING
RALEIGH, NC 27601-1096
(919) 733-5787
FAX (919) 755-1894

HOME ADDRESS: 4518 CARTERET DRIVE
NEW BERN, NC 28561
(919) 633-5154

COMMITTEES:

HEALTH & ENVIRONMENT, CHAIRMAN
AGRICULTURE
APPROPRIATIONS/
NATURAL & ECONOMIC RESOURCES
FINANCIAL INSTITUTIONS
TRANSPORTATION/
HIGHWAYS

May 17, 1995

Mr. Alan J. Dixon
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Mr. Dixon:

I am sorry you were unable to attend the BRAC in Baltimore last Thursday. I indicated in my comments that I am troubled by what appears to be an attempt by the Navy and DOD to avoid compliance with both the letter and spirit of the BRAC law and process.

It is clear from reading the 1993 BRAC Commission decision that siting the F-18 aircraft at Cherry Point was based on realistic costs and military value assessments that directly compared Oceana and Cherry Point. After having attended the Commission hearing in Baltimore last Thursday, it could not be clearer to me that neither the Virginia politicians nor the Navy ever intended to honor the decision of 1993 BRAC Commission.

I understand money, and I understand politics. A lot of money has been spent to see that the 1993 BRAC decision siting the F-18 aircraft at Cherry Point doesn't happen. It doesn't matter that the BRAC decision in 1993 was well founded nor that 25 million Dollars has been spent by the government since that decision in preparation for the arrival of the planes at Cherry Point. Political interests --- civilian and Navy --- are trying to end-run the 1995 BRAC Commission and the law. Unless you and the other members of the Commission stop it here, an injustice to the people of North Carolina <u>and</u> damage to the long-term best interests of our military forces will be perpetrated.

If this letter sounds angry, it is because I am angry. The integrity of the BRAC process is in danger of being breached by self-interest without regard to the spirit of the law nor consideration for the process as it was intended.

I trust that you and the other members of the Commission, after an objective review, will serve appropriate notice that politics has no place in the BRAC process and that you will uphold the 1993 BRAC determination to site the F-18 aircraft at Cherry Point Marine Corps Air Station.

Thank you for your consideration of my comments.

Sincerely,

John Nichols

John M. Nichols

JMN/bj

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-1R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable John M. Nichols
North Carolina General Assembly
House of Representatives
State Legislative Building
Raleigh, North Carolina 27601-1096

Dear Representative Nichols:

Thank you for your letter urging the Commission to consider maintaining the 1993 recommendation to move the Marine Corps F-18s to Marine Corps Air Station Cherry Point. I regret that I was unable attend the regional hearing in Baltimore, but I am pleased that you were able to participate.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendations. You will also be pleased to learn that a member of the Commission staff will be visiting MCAS Cherry Point in the coming weeks.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

Please refer to this number when responding 950523-1

North Carolina General Assembly
House of Representatives
State Legislative Building
Raleigh 27601-1096

REPRESENTATIVE JOHN M.NICHOLS
3RD DISTRICT - CRAVEN, PAMLICO

OFFICE ADDRESS: ROOM 632
LEGISLATIVE OFFICE BUILDING
RALEIGH, NC 27601-1096
(919) 733-5787
FAX (919) 755-1894

HOME ADDRESS: 4518 CARTERET DRIVE
NEW BERN, NC 28561
(919) 633-5154

COMMITTEES:
HEALTH & ENVIRONMENT, CHAIRMAN
AGRICULTURE
APPROPRIATIONS/
NATURAL & ECONOMIC RESOURCES
FINANCIAL INSTITUTIONS
TRANSPORTATION/
HIGHWAYS

May 17, 1995

Ms. Rebecca G. Cox
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Ms. Cox:

I appreciate the time and attention that you gave to the North Carolina representatives at the hearing in Baltimore last Thursday. As I indicated in my comments, I am troubled by what appears to be an attempt by the Navy and DOD to avoid compliance with both the letter and spirit of the BRAC law and process.

It is clear from reading the 1993 BRAC Commission decision that siting the F-18 aircraft at Cherry Point was based on realistic costs and military value assessments that directly compared Oceana and Cherry Point. After having attended the Commission hearing in Baltimore last Thursday, it could not be clearer to me that neither the Virginia politicians nor the Navy ever intended to honor the decision of 1993 BRAC Commission.

I understand money, and I understand politics. A lot of money has been spent to see that the 1993 BRAC decision siting the F-18 aircraft at Cherry Point doesn't happen. It doesn't matter that the BRAC decision in 1993 was well founded nor that 25 million Dollars has been spent by the government since that decision in preparation for the arrival of the planes at Cherry Point. Political interests --- civilian and Navy --- are trying to end-run the 1995 BRAC Commission and the law. Unless you and the other members of the Commission stop it here, an injustice to the people of North Carolina <u>and</u> damage to the long-term best interests of our military forces will be perpetrated.

If this letter sounds angry, it is because I am angry. The integrity of the BRAC process is in danger of being breached by self-interest without regard to the spirit of the law nor consideration for the process as it was intended.

I trust that you and the other members of the Commission, after an objective review, will serve appropriate notice that politics has no place in the BRAC process and that you will uphold the 1993 BRAC determination to site the F-18 aircraft at Cherry Point Marine Corps Air Station.

Thank you for your consideration of my comments.

Sincerely,

John Nichols

John M. Nichols

JMN/bj

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-2

FROM: PARADISE, ELSIE M.	TO: DIXON
TITLE: CITY CLERK	TITLE: CHAIRMAN
ORGANIZATION: NIAGARA FALLS, NY	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NIAGARA FALLS ARS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING RES # 1995-89 IN SUPPORT OF STATION.

Due Date: 950525	Routing Date: 950523	Date Originated: 950516	Mail Date:

City of Niagara Falls, New York

P.O. Box 69, Niagara Falls, NY 14302-0069

OFFICE OF THE CITY CLERK

Please refer to this number
950523-2

May 16, 1995

Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street
Arlington, VA 22209

Dear Mr. Dixon:

At a Meeting of the City Council held on May 15, 1995, the Council adopted a Resolution opposing the closure of the Niagara Falls Air Reserve Station.

A copy of the Resolution is enclosed.

Very truly yours,

Elsie M. Paradise

Elsie M. Paradise
City Clerk

EMP:caa
Enc. Resolution 1995 - 89

I hereby certify that the following Resolution was adopted at a Meeting of the City Council held on May 15, 1995.

RESOLUTION No. 1995-89

OPPOSING CLOSURE OF THE
NIAGARA FALLS AIR RESERVE STATION

BY: Chairman John G. Accardo
Council Member Ralph F. Aversa
Council Member Barbara A. Geracitano
Council Member Vincent R. Morello
Council Member Anthony F. Quaranto
Council Member Tom Sottile
Council Member Andrew M. Walker

WHEREAS, the members of the City Council of Niagara Falls, New York are deeply concerned at the last minute addition of the Niagara Falls Air Reserve Station to the Base Closure and Realignment Commission list of sites that might be included for realignment or closure in 1995; and

WHEREAS, the Niagara Falls Air Reserve Station is the second largest employer in Niagara County and the fifth largest in Western New York, employing some 800 persons with an annual payroll of $56 million, and an overall economic impact of $125 million. Closure of the Niagara Falls Air Reserve Station would be another serious blow to an already depressed economy in Niagara County: there are simply not enough jobs available in the area at comparable pay levels to absorb 800 more displaced workers. It is estimated that the overall savings from closure would be approximately $10.4 million. But when weighed against the deleterious social effect and economic cost on the local community of unemployment, the savings lose significance and translate into a greater monetary loss to the community; and

WHEREAS, the Niagara Falls Air Reserve Station is the only remaining air force installation in New York State since the 1993 closure of the Plattsburg and Griffis Air Force Bases; and

WHEREAS, closure of Niagara Falls Air Reserve Station would also force hundreds of reservists to travel hundreds of miles to the nearest alternative base; and

WHEREAS, the community strongly supports the retention of the Niagara Falls Air Reserve Station; with its surprise addition to the closure list, the Niagara Falls area community has had little time, unlike other communities, to prepare a case against base closure.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Niagara Falls, New York most strongly opposes closure of the Niagara Falls Air Reserve Station, and urges the Base Closure and Realignment Commission to consider the disastrous impact that closure would have on an already weakened local economy, and to keep the base open; and

BE IT FURTHER RESOLVED that the Clerk is directed to forward copies of this resolution to President Bill Clinton, United States Senators Daniel P. Moynihan and Alfonse D'Amato, Congressman John J. LaFalce, and to Alan Dixon, Chairman of the Defense Base Closure and Realignment Commission, as well as to Governor George Pataki, State Senators Anthony Nanula and George Maziarz, and Assembly members Joseph Pillittere and David Seaman.

Prepared by: WILLIAM W. ZARR, Assistant Corporation Counsel

Witness my hand and seal this
17th Day of May, 1995.

Elsie M. Paradise

Elsie M. Paradise
City Clerk

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when replying 950523-2R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

Ms. Elsie M. Paradise
City Clerk
City of Niagara Falls
P.O. Box 69
Niagara Falls, New York 14302-0069

Dear Ms. Paradise:

Thank you for providing the Commission with a copy of the Niagara Falls City Council's Resolution Number 1995-89 expressing support for the Niagara Falls Air Reserve Station (ARS). I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Niagara Falls ARS during a public regional hearing in Boston, Massachusetts, on June 3, 1995. In addition, the Commission visited Niagara Falls ARS on May 30, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Niagara Falls ARS, will be carefully scrutinized by the Commissioners and staff before a decision is reached affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-3

FROM: NICKLES, DON	TO: DIXON
TITLE: SENATOR (OK)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: TINKER AFB	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

INVITING COMMISSIONERS TO EITHER LUNCH OR DINNER DURING VISIT TO TINKER.

* HANDLED BY PHONE *

Due Date: 950525	Routing Date: 950523	Date Originated: 950522	Mail Date:

DON NICKLES
OKLAHOMA

COMMITTEES
FINANCE
ENERGY AND NATURAL RESOURCES
BUDGET
INDIAN AFFAIRS
RULES AND ADMINISTRATION

United States Senate

WASHIINGTON, DC 20510

May 22, 1995

Please refer to this number 950523-3

Alan Dixon, Chairman
Defense Base Closure
and Realignment Commission
1700 N. Moore St., Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

We understand that you will be visiting Tinker Air Force Base on June 7th. We want your stay in Oklahoma to be not only informative and insightful, but also memorable and enjoyable.

To that end, we invite you to be our guest on June 7th for either lunch or dinner, whichever best fits into your schedule.

The event will be hosted by Tinker's Congressional delegation, the Chamber of Commerce and supporters of Tinker.

We know you have been working hard and traveling all over the country as Chairman of the Base Closure and Realignment Commission. We hope that you will join us on June 7th to relax and refresh yourself before your other base visits and before the Commission enters its most intensive period of deliberations.

Sincerely,

Don Nickles
U.S. Senator

Jim Inhofe
U.S. Senator

J.C. Watts
Member of Congress

please RSVP to our office (224-5754)

1820 LIBERTY TOWER
100 NORTH BROADWAY
OKLAHOMA CITY, OK 73102
(405) 231-4941

3310 MID-CONTINENT TOWER
409 SOUTH BOSTON
TULSA, OK 74103-4007
(918) 581-7651

NATIONAL BANK BUILDING
601 D AVENUE, SUITE 201
LAWTON, OK 73501
(405) 357-9878

1916 LAKE ROAD
PONCA CITY, OK 74604
(405) 767-1270

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-4

FROM: TUCKER, ROSE S.	TO: DIXON
TITLE: CHAIR	TITLE: CHAIRMAN
ORGANIZATION: LUZERNE CO. COMMISSIONERS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: TOBYHANNA ARMY DEPOT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950525	Routing Date: 950523	Date Originated: 950516	Mail Date:

LUZERNE COUNTY COMMISSIONERS
ROSE S. TUCKER, Chair
FRANK P. CROSSIN
JIM PHILLIPS

RICHARD M. GOLDBERG, ESQ.
Chief County Solicitor

EUGENE R. KLEIN
Chief Clerk/Administrator

LUZERNE COUNTY
200 NORTH RIVER STREET
WILKES-BARRE, PENNSYLVANIA 18711-1001

(717) 825-1500
(FAX) 825-9343
TDD (717) 825-1860

Please refer to this number when responding 950523-41

May 16, 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure and
Realignment Commission
1700 North Moore Street
Arlington, VA 22209

Dear Senator Dixon:

It is with extreme concern that we learned of the recent proposal to close Tobyhanna Army Depot. Tobyhanna's record speaks for itself as the largest and most progressive full-service communications/electronics facility within the Department of Defense. Tobyhanna is noted for its quality, cost-effective, and sophisticated high-technological services, including the design, manufacture, repair and overhaul of hundreds of communications and electronics systems. Additionally, Tobyhanna supports the Defense Department's Satellite Communications mission with the development, integration, fabrication, fielding and maintenance of the Digital Communications Satellite Subsystem utilized by all of the armed forces. Such performance has led to Tobyhanna's designation as the Center of Technical Excellence for the Defense Satellite Communications System. Tobyhanna's modern complex, state-of-the-art production equipment, and highly-skilled work force give the depot a competitive edge as the most productive and cost-efficient equipment maintenance facility in the Department of Defense.

From a local viewpoint, Tobyhanna is our regions largest employer, employing more than 13,000 of our local people, and having a monumental economic impact on our area. The Depot has always attempted to be a good neighbor to our communities, and actively participated in local programs effecting the quality of life in Northeastern Pennsylvania, with depot employees playing a vital role in our local communities. The loss of Tobyhanna's economic and community support would be a major devastation to the future of Northeastern Pennsylvania.

We respectfully urge you and your fellow Commissioners to take the necessary measures to "keep the best" and ensure the continued operation of Tobyhanna Army Depot, a decision that will be of major importance to Northeastern Pennsylvania, and the nation as a whole.

Sincerely,

Luzerne County Board of Commissioners:

Rose S. Tucker, Chair

Frank P. Crossin

Jim Phillips

/sr

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-4R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 6, 1995

The Honorable Rose S. Tucker
Chair, Luzerne County
200 North River Street
Wilkes-Barre, Pennsylvania 18711-1001

Dear Chairwoman Tucker:

Thank you for your letter expressing your support for the Tobyhanna Army Depot, Pennsylvania. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Tobyhanna Army Depot during a public regional hearing in Boston, Massachusetts, on June 3, 1995. In addition, the Commission visited Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Tobyhanna Army Depot, will be carefully scrutinized by the Commissioners and staff before a decision is reached affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-4R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 6, 1995

The Honorable Jim Phillips
Luzerne County Board of Commissioners
200 North River Street
Wilkes-Barre, Pennsylvania 18711-1001

Dear Commissioner Phillips:

Thank you for your letter expressing your support for the Tobyhanna Army Depot, Pennsylvania. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Tobyhanna Army Depot during a public regional hearing in Boston, Massachusetts, on June 3, 1995. In addition, the Commission visited Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Tobyhanna Army Depot, will be carefully scrutinized by the Commissioners and staff before a decision is reached affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-4R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 6, 1995

The Honorable Frank P. Crossin
Luzerne County Board of Commissioners
200 North River Street
Wilkes-Barre, Pennsylvania 18711-1001

Dear Commissioner Crossin:

Thank you for your letter expressing your support for the Tobyhanna Army Depot, Pennsylvania. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Tobyhanna Army Depot during a public regional hearing in Boston, Massachusetts, on June 3, 1995. In addition, the Commission visited Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Tobyhanna Army Depot, will be carefully scrutinized by the Commissioners and staff before a decision is reached affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-5

FROM: MILLER, BAXTER	TO: DIXON
TITLE: PRESIDENT	TITLE: CHAIRMAN
ORGANIZATION: CORONA, CA CHAMBER	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NWAD, NORCO	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Date: 950530	Routing Date: 950523	Date Originated: 950517	Mail Date:

Corona Chamber of Commerce
904 EAST SIXTH STREET / CORONA, CALIFORNIA 91719
(909) 737-3350 FAX (909) 737-3531

May 17, 1995

Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Ste 1425
Arlington, VA 22209

Dear Mr. Dixon,

The Corona Chamber of Commerce urges the Commission to keep the Naval Warfare Assessment Division (NWAD), Norco, California open.

This unique facility is a one of a kind military installation. It is not a base that can be merged with other existing bases, there are none.

NWAD civilian personnel are highly specialized and it is probable that many staff members would not wish to relocate if NWAD is moved. Replacement of these people could be very difficult.

It has been estimated that it will cost $44 million to construct new facilities to duplicate what currently exists in Norco. That does not appear to be an effective use of tax dollars.

Additionally, the economic impact on the area would be devastating. The Inland Empire has already suffered the closure of George Air Force Base, Norton Air Force Base, and the pending realignment of March Air Force Base. Unemployment is high in western Riverside County already. Closure of NWAD, Norco will put another 2,000 plus people in the unemployment line. We need to maintain NWAD in Norco.

Thank you for considering our request.

Respectfully,

Baxter Miller
President

ddb\nwad.ltr

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-5R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 6, 1995

Mr. Baxter Miller
President, Corona Chamber of Commerce
904 East Sixth Street
Corona, California 91719

Dear Mr. Miller:

Thank you for your letter expressing your support for the Naval Warfare Assessment Division (NWAD), Norco, California. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the NWAD during a public regional hearing in San Francisco, on May 25, 1995. In addition, the Commission visited NWAD on May 23, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to NWAD, will be carefully scrutinized by the Commissioners and staff before a decision is reached affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-6

FROM: PATAKI, GEORGE E	TO: DIXON
TITLE: GOVERNOR	TITLE: CHAIRMAN
ORGANIZATION: STATE OF NEW YORK	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NIAGARA FALLS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER		X	
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950525	Routing Date: 950523	Date Originated: 950519	Mail Date:

STATE OF NEW YORK
EXECUTIVE CHAMBER
ALBANY 12224

GEORGE E. PATAKI
GOVERNOR

Please refer to this number when responding 950523-6

May 19, 1995

Dear Chairman Dixon:

I am writing to express my strong opposition to the Defense Base Closure and Realignment Commission's (BRAC) addition of the Niagara Falls International Airport (IAP) Air Reserve (ARS) Air Force Reserve (AFRES) to the list of bases considered for closure or realignment.

Home of the 914th Air Lift Wing, the Niagara Falls base has played a key role in numerous military endeavors. During the Gulf War, Niagara Falls was the only airlift wing unit to deploy more than 300 reservists during Desert Storm/Shield. In addition, the 914th Airlift Wing, along with the 10th Mountain Division at Fort Drum, deployed several aircraft and aircrews as part of Operation Uphold Democracy in Haiti. The 914th also flew humanitarian missions into Sarajevo and directly airdropped survival supplies throughout the war torn countryside. These many contributions show that, Niagara Falls is a shining star for the Department of Defense in Western New York.

As you evaluate this base, I urge you to look carefully at the numbers for Niagara Falls IAP ARS - AFRES. I am confident that your thorough analysis will demonstrate that this base should continue its current operations.

Thank you for your time in this matter. I wish you the best of luck as you move forward in your enormous and important task.

Very truly yours,

George E. Pataki

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

printed on recycled paper

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-6R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable George Pataki
Governor, State of New York
Executive Chamber
Albany, New York 12224

Dear Governor Pataki:

Thank you for your letter expressing your support for the Niagara Falls International Airport Air Reserve Station (IAP ARS). I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of New York has been allotted 25 minutes during the hearing to offer testimony in support of the Niagara Falls IAP ARS. In addition, the Commission visited the Niagara Falls IAP ARS on May 30, 1995 to gather information and to examine, firsthand, the operations at the base.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-7

FROM: DIXON	TO: GOTBAUM, JOSHUA
TITLE: CHAIRMAN	TITLE: ASST SECDEF (ECON SEC)
ORGANIZATION: DBCRC	ORGANIZATION: DEPT OF DEFENSE
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

INVITING HIM AND A REPRESENTATIVE OF THE DLA TO TESTIFY AT JUNE 14 HEARING.

Due Date:	Routing Date: 950523	Date Originated: 950522	Mail Date: 950523

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 22, 1995

The Honorable Joshua Gotbaum
Assistant Secretary of Defense (Economic Security)
The Pentagon, Room 3E808
Washington, D.C. 20301

950523-7

Dear Mr. Secretary:

Next month, the Defense Base Closure and Realignment Commission will begin its final deliberations on the Defense Department's recommendations to close or realign military installations in the United States. Prior to beginning these deliberations, the Commission will hold a public hearing with senior DOD officials on Wednesday, June 14 in room SH-216 of the Hart Senate Office Building.

The purpose of this hearing will be to allow Defense Department officials to testify on the additional military activities which the Commission voted to consider as proposed changes to the Defense Department's recommendations. In addition, Commissioners will have questions on the Defense Department's original recommendations as a result of the base visits and regional hearings held by the Commission over the past three months.

I would like to invite you, a representative of the Defense Logistics Agency, and other appropriate members of the OSD staff to testify at this hearing. The Commission will hear testimony from each of the Military Departments and from the Office of the Secretary of Defense at this hearing based on the following schedule:

Army	8:30 - 10:00 am
Air Force	10:15 - 11:45 am
Navy	1:00 - 2:30 pm
OSD/DLA	2:30-3:30 pm

In order to have the maximum amount of time for questions, we ask that you limit your opening remarks to not more than 10 minutes. Please provide 150 copies of your opening statement to the Commission staff at least two working days prior to the hearing. If your staff has any questions, they should contact Mr. Bob Cook of the Commission staff.

Thank you for your continuing assistance to the work of the Defense Base Closure and Realignment Commission. I look forward to your testimony on June 14.

Sincerely,

Alan J. Dixon
Chairman

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-8

FROM: DIXON	TO: WIDNALL, SHEILA
TITLE: CHAIRMAN	TITLE: SEC OF THE AIR FORCE
ORGANIZATION: DBCRC	ORGANIZATION: DEPT OF AIR FORCE
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

INVITING HER AND GENERAL FOGLEMAN TO TESTIFY AT JUNE 14 HEARING.

Due Date:	Routing Date: 950523	Date Originated: 950522	Mail Date: 950523

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 22, 1995

The Honorable Sheila Widnall
Secretary of the Air Force
The Pentagon, Room 4E871
Washington, D.C. 20330

Please refer to this number when responding 950523-8

Dear Madam Secretary:

Next month, the Defense Base Closure and Realignment Commission will begin its final deliberations on the Defense Department's recommendations to close or realign military installations in the United States. Prior to beginning these deliberations, the Commission will hold a public hearing with senior DOD officials on Wednesday, June 14 in room SH-216 of the Hart Senate Office Building.

The purpose of this hearing will be to allow Defense Department officials to testify on the additional military activities which the Commission voted to consider as proposed changes to the Defense Department's recommendations. In addition, Commissioners will have questions on the Defense Department's original recommendations as a result of the base visits and regional hearings held by the Commission over the past three months.

I would like to invite you, General Fogleman, and other appropriate members of your staff to testify at this hearing. The Commission will hear testimony from each of the Military Departments and from the Office of the Secretary of Defense at this hearing based on the following schedule:

Army	8:30 - 10:00 am
Air Force	10:15 - 11:45 am
Navy	1:00 - 2:30 pm
OSD/DLA	2:30-3:30 pm

In order to have the maximum amount of time for questions, we ask that you limit your opening remarks to not more than 10 minutes. Please provide 150 copies of your opening statement to the Commission staff at least two working days prior to the hearing. If your staff has any questions, they should contact Mr. Frank Cirillo of the Commission staff.

Thank you for your continuing assistance to the work of the Defense Base Closure and Realignment Commission. I look forward to your testimony on June 14.

Sincerely,

Alan J. Dixon
Chairman

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-9

FROM: DIXON	TO: WEST, TOGO
TITLE: CHAIRMAN	TITLE: SEC OF THE ARMY
ORGANIZATION: DBCRC	ORGANIZATION: DEPT OF THE ARMY
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

INVITING HIM AND GENERAL SULLIVAN TO TESTIFY AT JUNE 14 HEARING

Due Date:	Routing Date: 950523	Date Originated: 950522	Mail Date: 950523

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 22, 1995

The Honorable Togo D. West, Jr.
Secretary of the Army
The Pentagon, Room 3E718
Washington, D.C. 20310

Please refer to this number
when corresponding: 950523-9

Dear Mr. Secretary:

Next month, the Defense Base Closure and Realignment Commission will begin its final deliberations on the Defense Department's recommendations to close or realign military installations in the United States. Prior to beginning these deliberations, the Commission will hold a public hearing with senior DOD officials on Wednesday, June 14 in room SH-216 of the Hart Senate Office Building.

The purpose of this hearing will be to allow Defense Department officials to testify on the additional military activities which the Commission voted to consider as proposed changes to the Defense Department's recommendations. In addition, Commissioners will have questions on the Defense Department's original recommendations as a result of the base visits and regional hearings held by the Commission over the past three months.

I would like to invite you, General Sullivan and other appropriate members of your staff to testify at this hearing. The Commission will hear testimony from each of the Military Departments and from the Office of the Secretary of Defense at this hearing based on the following schedule:

Army	8:30 - 10:00 am
Air Force	10:15 - 11:45 am
Navy	1:00 - 2:30 pm
OSD/DLA	2:30-3:30 pm

In order to have the maximum amount of time for questions, we ask that you limit your opening remarks to not more than 10 minutes. Please provide 150 copies of your opening statement to the Commission staff at least two working days prior to the hearing. If your staff has any questions, they should contact Mr. Ed Brown of the Commission staff.

Thank you for your continuing assistance to the work of the Defense Base Closure and Realignment Commission. I look forward to your testimony on June 14.

Sincerely,

Alan J. Dixon
Chairman

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-10

FROM: DIXON	TO: DALTON, JOHN H.
TITLE: CHAIRMAN	TITLE: SEC OF THE NAVY
ORGANIZATION: DBCRC	ORGANIZATION: DEPT OF THE NAVY
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

INVITING HIM AND ADMIRAL BOORDA TO TESTIFY AT JUNE 14 HEARING.

Due Date:	Routing Date 950523	Date Originated: 950522	Mail Date: 950523

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 22, 1995

The Honorable John H. Dalton
Secretary of the Navy
The Pentagon, Room 4E686
Washington, D.C. 20350

95C523-10

Dear Mr. Secretary:

Next month, the Defense Base Closure and Realignment Commission will begin its final deliberations on the Defense Department's recommendations to close or realign military installations in the United States. Prior to beginning these deliberations, the Commission will hold a public hearing with senior DOD officials on Wednesday, June 14 in room SH-216 of the Hart Senate Office Building.

The purpose of this hearing will be to allow Defense Department officials to testify on the additional military activities which the Commission voted to consider as proposed changes to the Defense Department's recommendations. In addition, Commissioners will have questions on the Defense Department's original recommendations as a result of the base visits and regional hearings held by the Commission over the past three months.

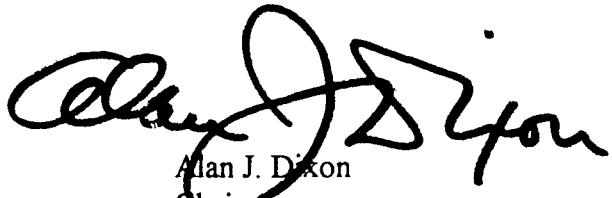
I would like to invite you, Admiral Boorda, and other appropriate members of your staff to testify at this hearing. The Commission will hear testimony from each of the Military Departments and from the Office of the Secretary of Defense at this hearing based on the following schedule:

Army	8:30 - 10:00 am
Air Force	10:15 - 11:45 am
Navy	1:00 - 2:30 pm
OSD/DLA	2:30-3:30 pm

In order to have the maximum amount of time for questions, we ask that you limit your opening remarks to not more than 10 minutes. Please provide 150 copies of your opening statement to the Commission staff at least two working days prior to the hearing. If your staff has any questions, they should contact Mr. Alex Yellin of the Commission staff.

Thank you for your continuing assistance to the work of the Defense Base Closure and Realignment Commission. I look forward to your testimony on June 14.

Sincerely,



Alan J. Dixon
Chairman

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-11

FROM: BROWN, ED	TO: JONES, MICHAEL
TITLE: ARMY TEAM LEADER	TITLE: DIRECTOR
ORGANIZATION: DBCRC	ORGANIZATION: ARMY BASING STUDY
INSTALLATION (s) DISCUSSED: FORT BELVOIR	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

REQUESTING COBRA RUN PERFORMED FOR PROPOSED MOVE OF THE EXECUTIVE SYSTEMS SOFTWARE DIRECTORATE TO FORT BELVOIR.

Due Date:	Routing Date: 950523	Date Originated: 950523	Mail Date: 950523

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 23, 1995

Colonel Michael G. Jones
Director, The Army Basing Study
200 Army Pentagon
Washington, D.C. 20310-0200

Please refer to this number when responding 950523-11

Dear Colonel Jones:

The Information Systems Command has requested authority to move the Executive Systems Software Directorate (ESSD) to Fort Belvoir, VA. ESSD consists of 17 military, 71 civilians and 10 contractor personnel. If this request is approved, could you please provide a revised COBRA for the Information Systems Software Command recommendation by June 2, 1995. In addition, please tell us if the contractors are being provided office space at Fort Belvoir, and identify the costs, if any, of relocating these personnel.

If you need any clarification, please contact Mike Kennedy, the Army Team Analyst.

I appreciate your assistance and cooperation.

Sincerely,

Edward A. Brown III
Army Team Leader

EB/mk

Document Separator

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
WASHINGTON, DC 20310-0200

REPLY TO ATTENTION OF

May 30, 1995

Mr. Edward A. Brown III
Defense Base Closure and Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, VA 22209

950523-11R1

Dear Mr. Brown:

The attached response to request 950523-11 is provided with comment and associated COBRA sensitivity runs.

The effect of relocating the ESSD personnel to Fort Belvoir lowers the ROI from 9 to 8 years, decreases the 1-time cost from $9 million to $7.9 million, and lowers the 20 year NPV from $7.1 million to $6.5 million. The lower NPV is due to higher BASOPS costs at Fort Belvoir versus Fort Meade.

Point of contact for this action is LTC Marriott, (703)693-0077.

for MICHAEL G. JONES
COL, GS
Director, The Army Basing Study

Attachment

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 23, 1995

Colonel Michael G. Jones
Director, The Army Basing Study
200 Army Pentagon
Washington, D.C. 20310-0200

950323-11

Dear Colonel Jones:

The Information Systems Command has requested authority to move the Executive Systems Software Directorate (ESSD) to Fort Belvoir, VA. ESSD consists of 17 military, 71 civilians and 10 contractor personnel. If this request is approved, could you please provide a revised COBRA for the Information Systems Software Command recommendation by June 2, 1995. In addition, please tell us if the contractors are being provided office space at Fort Belvoir, and identify the costs, if any, of relocating these personnel.

If you need any clarification, please contact Mike Kennedy, the Army Team Analyst.

I appreciate your assistance and cooperation.

Sincerely,

Edward A. Brown III
Army Team Leader

EB/mk

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
Final Year : 1998
ROI Year : 2006 (8 Years)

NPV in 2015($K): -6,517
1-Time Cost($K): 7,882

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	475	4,754	0	0	0	0	5,230	0
Person	0	0	331	682	682	682	2,376	682
Overhd	0	0	-648	-1,774	-1,774	-1,774	-5,971	-1,774
Moving	0	0	633	0	0	0	633	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,000	0	0	0	2,000	0
TOTAL	475	4,754	2,316	-1,092	-1,092	-1,092	4,268	-1,092

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	141	0	0	0	141
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	191	0	0	0	191
TOT	0	0	332	0	0	0	332

Summary:

VACATE LEASE
RENOVATE @ MEADE IN CONUSA BLDG
SENSITIVITY ANALYSIS FOR COMMISSION
ADJUSTED ONE-TIME COST FOR LAN INSTALLATION REQUIREMENT
ADJUSTED MOVING COSTS BASED ON RECENT MOVE
NEW PLAN FOR IMPLEMENTATION PER BRACO AND ISSC (ESSD TO BELVOIR)

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	475	4,754	0	0	0	0	5,230	0
Person	0	0	1,777	2,127	2,127	2,127	8,158	2,127
Overhd	0	0	370	369	369	369	1,476	369
Moving	0	0	633	0	0	0	633	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,000	0	0	0	2,000	0
TOTAL	475	4,754	4,780	2,496	2,496	2,496	17,497	2,496

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,445	1,445	1,445	1,445	5,782	1,445
Overhd	0	0	1,018	2,143	2,143	2,143	7,447	2,143
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	2,464	3,588	3,588	3,588	13,229	3,588

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
1996	475,453	469,047	469,047
1997	4,754,531	4,564,938	5,033,986
1998	2,315,999	2,164,132	7,198,118
1999	-1,092,514	-993,552	6,204,566
2000	-1,092,514	-966,961	5,237,605
2001	-1,092,514	-941,081	4,296,524
2002	-1,092,514	-915,894	3,380,629
2003	-1,092,514	-891,381	2,489,248
2004	-1,092,514	-867,524	1,621,724
2005	-1,092,514	-844,306	777,418
2006	-1,092,514	-821,709	-44,290
2007	-1,092,514	-799,717	-844,007
2008	-1,092,514	-778,313	-1,622,320
2009	-1,092,514	-757,482	-2,379,802
2010	-1,092,514	-737,209	-3,117,011
2011	-1,092,514	-717,478	-3,834,490
2012	-1,092,514	-698,276	-4,532,765
2013	-1,092,514	-679,587	-5,212,353
2014	-1,092,514	-661,399	-5,873,751
2015	-1,092,514	-643,697	-6,517,448

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,229,984	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,229,984
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	17,744	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		17,744
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	82,732	
One-Time Moving Costs	550,000	
Total - Moving		632,732
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	2,000,000	
Total - Other		2,000,000
Total One-Time Costs		7,881,710
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,881,710

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/4
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,229,984	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,229,984
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	17,744	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		17,744
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	2,000,000	
Total - Other		2,000,000
Total One-Time Costs		7,247,728
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,247,728

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/4
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: CROWN RIDGE, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	82,732	
One-Time Moving Costs	550,000	
Total - Moving		632,732
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		633,982
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		633,982

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/4
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Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BELVOIR, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/4
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
FORT MEADE	5,230	0	0	0	5,230
CROWN RIDGE	0	0	0	0	0
FORT BELVOIR	0	0	0	0	0
Totals:	5,230	0	0	0	5,230

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT MEADE, MD

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURP ADMIN	ADMIN	31,602	3,068	0	0	3,068
ADP SPACE	RDT&E	11,000	1,400	0	0	1,400
SPECIAL USE SPACE	SCHLB	8,000	762	0	0	762

Total Construction Cost:	5,230
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	5,230

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: FORT MEADE, MD

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,974	7,244	896	24,974

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	1	0	0	0	3
Enlisted	0	-191	16	0	0	0	-175
Students	0	285	-8	0	0	0	277
Civilians	0	1	0	0	0	0	1
TOTAL	0	97	9	0	0	0	106

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,977	7,069	1,173	24,975

PERSONNEL REALIGNMENTS:
From Base: CROWN RIDGE, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	124	0	0	0	124
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	120	0	0	0	120
TOTAL	0	0	244	0	0	0	244

TOTAL PERSONNEL REALIGNMENTS (Into FORT MEADE, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	124	0	0	0	124
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	120	0	0	0	120
TOTAL	0	0	244	0	0	0	244

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	16	0	0	0	16
TOTAL	0	0	16	0	0	0	16

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,101	7,069	1,173	25,111

PERSONNEL SUMMARY FOR: CROWN RIDGE, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
141	0	0	191

Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:
To Base: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	124	0	0	0	124
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	120	0	0	0	120
TOTAL	0	0	244	0	0	0	244

To Base: FORT BELVOIR, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	88	0	0	0	88

TOTAL PERSONNEL REALIGNMENTS (Out of CROWN RIDGE, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	141	0	0	0	141
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	191	0	0	0	191
TOTAL	0	0	332	0	0	0	332

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: FORT BELVOIR, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,220	2,055	689	11,175

PERSONNEL REALIGNMENTS:
From Base: CROWN RIDGE, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	88	0	0	0	88

TOTAL PERSONNEL REALIGNMENTS (Into FORT BELVOIR, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	88	0	0	0	88

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,237	2,055	689	11,246

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	191	0	0	0	191
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	191	0	0	0	191
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	191	0	0	0	191
Civilians Moving		0	0	191	0	0	0	191
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	16	0	0	0	16
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	16	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

\+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

\# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	120	0	0	0	120
Civilians Moving		0	0	120	0	0	0	120
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	16	0	0	0	16
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	16	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4
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Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: CROWN RIDGE, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	191	0	0	0	191
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	191	0	0	0	191
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BELVOIR, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	71	0	0	0	71
Civilians Moving		0	0	71	0	0	0	71
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08)
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	260	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	260	100.00%	100.00%	0	0.00%	100.00%

Base: CROWN RIDGE, VA

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	0	0.00%	0.00%
1998	0	0.00%	0.00%	332	100.00%	100.00%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	332	100.00%	100.00%

Base: FORT BELVOIR, VA

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	88	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	88	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	475	4,754	0	0	0	0	5,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	82	0	0	0	82
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hire	0	0	18	0	0	0	18
1-Time Move	0	0	550	0	0	0	550
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	2,000	0	0	0	2,000
TOTAL ONE-TIME	475	4,754	2,652	0	0	0	7,882

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	369	369	369	369	1,475	369
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	368	736	736	736	2,576	736
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,391	1,391	1,391	1,391	5,564	1,391
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,128	2,496	2,496	2,496	9,616	2,496
TOTAL COST	475	4,754	4,780	2,496	2,496	2,496	17,497	2,496

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,018	2,143	2,143	2,143	7,447	2,143
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,445	1,445	1,445	1,445	5,782	1,445
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,464	3,588	3,588	3,588	13,229	3,588
TOTAL SAVINGS	0	0	2,464	3,588	3,588	3,588	13,229	3,588

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	475	4,754	0	0	0	0	5,230
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	83	0	0	0	83
Other	0	0	569	0	0	0	569
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	2,000	0	0	0	2,000
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	475	4,754	2,652	0	0	0	7,882

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,018	-2,143	-2,143	-2,143	-7,447	-2,143
BOS	0	0	369	369	369	369	1,475	369
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	368	736	736	736	2,576	736
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-54	-54	-54	-54	-217	-54
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-336	-1,092	-1,092	-1,092	-3,613	-1,092
TOTAL NET COST	475	4,754	2,316	-1,092	-1,092	-1,092	4,268	-1,092

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	475	4,754	0	0	0	0	5,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	18	0	0	0	18
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	2,000	0	0	0	2,000
TOTAL ONE-TIME	475	4,754	2,018	0	0	0	7,248

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	179	179	179	179	715	179
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	368	736	736	736	2,576	736
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,219	1,219	1,219	1,219	4,875	1,219
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	547	915	915	915	8,166	2,133
TOTAL COSTS	475	4,754	3,783	2,133	2,133	2,133	15,413	2,133

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	475	4,754	0	0	0	0	5,230
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	18	0	0	0	18
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	2,000	0	0	0	2,000
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	475	4,754	2,018	0	0	0	7,248

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	179	179	179	179	715	179
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	368	736	736	736	2,576	736
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,219	1,219	1,219	1,219	4,875	1,219
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,765	2,133	2,133	2,133	8,166	2,133
TOTAL NET COST	475	4,754	3,783	2,133	2,133	2,133	15,413	2,133

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: CROWN RIDGE, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	82	0	0	0	82
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	550	0	0	0	550
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	634	0	0	0	634

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: CROWN RIDGE, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	634	0	0	0	634	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,018	2,143	2,143	2,143	7,447	2,143
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,445	1,445	1,445	1,445	5,782	1,445
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,464	3,588	3,588	3,588	13,229	3,588
TOTAL SAVINGS	0	0	2,464	3,588	3,588	3,588	13,229	3,588

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: CROWN RIDGE, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	83	0	0	0	83
Other	0	0	551	0	0	0	551
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	634	0	0	0	634

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,018	-2,143	-2,143	-2,143	-7,447	-2,143
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-1,445	-1,445	-1,445	-1,445	-5,782	-1,445
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,464	-3,588	-3,588	-3,588	-13,229	-3,588
TOTAL NET COST	0	0	-1,830	-3,588	-3,588	-3,588	-12,595	-3,588

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BELVOIR, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BELVOIR, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	190	190	190	190	760	190
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	172	172	172	172	689	172
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	190	190	190	190	1,450	362
TOTAL COSTS	0	0	362	362	362	362	1,450	362

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BELVOIR, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	190	190	190	190	760	190
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	172	172	172	172	689	172
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	362	362	362	362	1,450	362
TOTAL NET COST	0	0	362	362	362	362	1,450	362

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Personnel			SF		
Base	Change	%Change		Change	%Change	Chg/Per
FORT MEADE	260	1%		0	0%	0
CROWN RIDGE	-332	-100%		-1,000	-100%	3
FORT BELVOIR	88	1%		0	0%	0

	RPMA($)			BOS($)		
Base	Change	%Change	Chg/Per	Change	%Change	Chg/Per
FORT MEADE	0	0%	0	178,738	0%	687
CROWN RIDGE	-2,143,000	-100%	6,455	0	0%	0
FORT BELVOIR	0	0%	0	190,080	0%	2,160

	RPMABOS($)		
Base	Change	%Change	Chg/Per
FORT MEADE	178,738	0%	687
CROWN RIDGE	-2,143,000	-100%	6,455
FORT BELVOIR	190,080	0%	2,160

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option.Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-1,018	-2,143	-2,143	-2,143	-7,447	-2,143
BOS Change	0	0	369	369	369	369	1,475	369
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-649	-1,774	-1,774	-1,774	-5,972	-1,774

INPUT DATA REPORT (COBRA v5.08)
Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
FORT MEADE, MD	Realignment
CROWN RIDGE, VA	Deactivates in FY 1998
FORT BELVOIR, VA	Realignment

Summary:

VACATE LEASE
RENOVATE @ MEADE IN CONUSA BLDG
SENSITIVITY ANALYSIS FOR COMMISSION
ADJUSTED ONE-TIME COST FOR LAN INSTALLATION REQUIREMENT
ADJUSTED MOVING COSTS BASED ON RECENT MOVE
NEW PLAN FOR IMPLEMENTATION PER BRACO AND ISSC (ESSD TO BELVOIR)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
FORT MEADE, MD	CROWN RIDGE, VA	34 mi
CROWN RIDGE, VA	FORT BELVOIR, VA	11 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CROWN RIDGE, VA to FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	124	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	120	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from CROWN RIDGE, VA to FORT BELVOIR, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	17	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	71	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option.Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT MEADE, MD

Total Officer Employees:	1,974	RPMA Non-Payroll ($K/Year):	16,043
Total Enlisted Employees:	7,244	Communications ($K/Year):	0
Total Student Employees:	896	BOS Non-Payroll ($K/Year):	44,745
Total Civilian Employees:	24,974	BOS Payroll ($K/Year):	23,050
Mil Families Living On Base:	54.6%	Family Housing ($K/Year):	19,717
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	5,242	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	426	Activity Code:	24355
Enlisted VHA ($/Month):	369		
Per Diem Rate ($/Day):	114	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: CROWN RIDGE, VA

Total Officer Employees:	141	RPMA Non-Payroll ($K/Year):	2,143
Total Enlisted Employees:	0	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	0
Total Civilian Employees:	191	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	462	Activity Code:	CRRDG
Enlisted VHA ($/Month):	332		
Per Diem Rate ($/Day):	152	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: FORT BELVOIR, VA

Total Officer Employees:	1,220	RPMA Non-Payroll ($K/Year):	18,803
Total Enlisted Employees:	2,055	Communications ($K/Year):	0
Total Student Employees:	689	BOS Non-Payroll ($K/Year):	60,637
Total Civilian Employees:	11,175	BOS Payroll ($K/Year):	31,237
Mil Families Living On Base:	93.5%	Family Housing ($K/Year):	30,132
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	7,085	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	462	Activity Code:	51105
Enlisted VHA ($/Month):	332		
Per Diem Rate ($/Day):	152	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
Option.Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	2,000	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: CROWN RIDGE, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	550	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 1 Perc Family Housing ShutDown: 0.0%

Name: FORT BELVOIR, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option•Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	2	1	0	0	0
Enl Force Struc Change:	0	-191	16	0	0	0
Civ Force Struc Change:	0	1	0	0	0	0
Stu Force Struc Change:	0	285	-8	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	16	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT MEADE, MD

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
GEN PURP ADMIN	ADMIN	0	31,602	0
ADP SPACE	RDT&E	0	11,000	0
SPECIAL USE SPACE	SCHLB	0	8,000	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	67,948.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,717.00	Civilian New Hire Cost($):	1,109.00
Enlisted Salary($/Year):	30,860.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	45,998.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 2.90% 1997: 3.00% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

Data As Of 18:04 09/26/1994, Report Created 11:50 05/30/1995

Department : ARMY
Option Package : LE11-X10
Scenario File : C:\COBRA\LE11-X10.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	4,665.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	6,134.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	( )	0
Bachelor Quarters	(EA)	46,227	Optional Category H	( )	0
Family Quarters	(EA)	96,040	Optional Category I	( )	0
Covered Storage	(SF)	60	Optional Category J	( )	0
Dining Facilities	(SF)	180	Optional Category K	( )	0
Recreation Facilities	(SF)	0	Optional Category L	( )	0
Communications Facil	(SF)	0	Optional Category M	( )	0
Shipyard Maintenance	(SF)	0	Optional Category N	( )	0
RDT & E Facilities	(SF)	139	Optional Category O	( )	0
POL Storage	(BL)	0	Optional Category P	( )	0
Ammunition Storage	(SF)	0	Optional Category Q	( )	0
Medical Facilities	(SF)	0	Optional Category R	( )	0
Environmental	( )	0			

Document Separator

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-12

FROM: BROWN, ED	TO: JONES, MICHAEL
TITLE: ARMY TEAM LEADER	TITLE: DIRECTOR
ORGANIZATION: DBCRC	ORGANIZATION: ARMY BASING STUDY
INSTALLATION (s) DISCUSSED: KELLY SUPPORT CENTER, VALLEY GROVE	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

REQUESTING SEPARATE COBRA'S FOR THE RECOMMENDATIONS.

Due Date:	Routing Date: 950523	Date Originated: 950523	Mail Date: 950523

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 23, 1995

Colonel Michael G. Jones
Director, The Army Basing Study
200 Army Pentagon
Washington, D.C. 20310-0200

Please refer to this number when responding 950523-12

Dear Colonel Jones:

Please provide separate COBRA's for the recommendations regarding the Kelly Support Center and the Valley Grove maintenance activity by June 2, 1995.

If you need any clarification, please contact Mike Kennedy, the Army Team Analyst.

I appreciate your assistance and cooperation.

Sincerely,

Edward A. Brown III
Army Team Leader

EB/mk

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
200 ARMY PENTAGON
WASHINGTON DC 20310-0200

REPLY TO
ATTENTION OF

26 MAY 1995

Please refer to this number
when responding 950523-12R1

Mr. Edward A. Brown III
Defense Base Closure and Realignment Commission
1700 N. Moore St., Suite 1425
Arlington, VA 22209

Dear Mr. Brown:

This letter is in response to your request for a separate COBRA analysis relating to the closure of the Valley Grove AMSA. The request was provided in a letter forwarded to The Army Basing Study (TABS) on 23 May 1995, control number 950523-12.

The COBRA analysis for Valley Grove is enclosed.

The point of contact for further information on this issue is MAJ Fletcher, (703) 697-6262.

Sincerely,

Encl

for MICHAEL G. JONES
COL, GS
Director, The Army Basing Study

Printed on Recycled Paper

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
CA 21-1

STATUS OF ANALYSIS:			DATE
	RED	[ ]	_____
	AMBER	[ ]	_____
	GREEN	[ ]	_____

DESCRIPTION

CLOSE VALLEY GROVE AMSA. VACATE LEASE. MOVE AMSA 106 (G) TO KELLY SUPPORT CENTER.

ANALYST: MAJ FLETCHER

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
CA21-1

SECTION I

SCENARIO DEVELOPMENT

BRAC 95 STUDY CANDIDATE
ALTERNATIVE WORKSHEET

a. OPTION NUMBER:	b. CANDIDATE INSTALLATION:	c. DATE:
CA21-1	VALLEY GROVE AMSA	25MAY

d. INSTALLATION CATEGORY :

e. SCENARIO DESCRIPTION/SUMMARY:

CLOSE VALLEY GROVE AMSA. VACATE LEASE.
MOVE AMSA 106(6) TO KELLY SUPPORT CENTER.

f. INSTALLATIONS IN SCENARIO:

INSTALLATION NAME:	STRATEGY (CLOSE/GAIN/LOSE/DEACTIVATE)	COMPLETION YEAR
VALLEY GROVE	CLOSE	98

g. MAJOR ACTIVITIES AND/OR ORGANIZATIONS AFFECTED (OR POTENTIALLY AFFECTED):

UIC/SRC	DESCRIPTION:	PERSONNEL STRENGTH: OFF/ENL/CIV/NAF/OTHER	STRATEGY: DESTINATION/YEAR
	AMSA 106(G)	0/0/7/0/0	KELLY SUPPORT CENTER/98

TABS FORM A-1 (AUG 94)

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
CA21-1

SECTION II

PERSONNEL & ORGANIZATION

DATA

SAMAS as of 16 MAY 94

ARMY RESERVE
ASIP STATION REPORT : **WEST VIRGINIA**

Army Base = **AMSA 109 (G)**
Stn Code = **5461A**
Station = **MT ECHO, WV (AMSA 109 (G))**

Facility ID = WV039 Cong Dist = 01 MUSARC = 99 ARCOM
Facility = **AMSA 109 (G), US RTE 40E BOX 135**
MOUNT ECHO, WV 26060-0135 Phone: 304-547-1311

Lease = **DACA315910000500** Exp = **09/30/95** Interest = **LEASE**

TYPE UNIT: **TDA UNITS**

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
W3EH%X	W3EH FTSFTS 99 ARCOM				OFF:	0	0	0	0	0	0	0
FC 66810	AMSA 109 (G) (FTS)		DAR		WOF:	0	0	0	0	0	0	0
		1	ARFU		ENL:	0	0	0	0	0	0	0
					USC:	20	20	20	20	20	20	20
TDA UNITS				TOTAL	ENL:	0	0	0	0	0	0	0
				TOTAL	USC:	20	20	20	20	20	20	20
				TOTAL	OFF:	0	0	0	0	0	0	0
				TOTAL	WOF:	0	0	0	0	0	0	0
MT ECHO, WV (AMSA 109 (G))				TOTAL	ENL:	0	0	0	0	0	0	0
INSTALLATION TOTALS				TOTAL	MIL:	0	0	0	0	0	0	0
				TOTAL	USC:	20	20	20	20	20	20	20
				TOTAL	OTH:	0	0	0	0	0	0	0
				TOTAL	CIV:	20	20	20	20	20	20	20
				TOTAL	POP:	20	20	20	20	20	20	20

MACOM VALIDATION

7 - CIVs see attached

ANNEX C, USAR PROPERTY ASSESSMENT

Area Maintenance Support Activity (AMSA) #109 (G)

1. The Valley Grove AMSA 109 (G), Facility I.D. WV039, is a leased facility located in Valley Grove, WV approximately 30 miles from Kelly Support Center, PA.

2. The USAR usage consists of administrative and maintenance space.

3. There is no USAR unit force structure stationed at this facility. There are seven full time civilians required for this activity. There are no inactivations or activations currently programmed for this facility.

4. The Facility Condition Assessment report for this leased facility is attachment 1. This facility is severely overcrowded.

5. This activity supports the vehicle maintenance requirements for the USAR units in the Wheeling, WV metropolitan area.

6. The annual lease cost is $28,712 and annual operating costs for this facility are $14.852.

7. If Kelly Support Center is closed and a Kelly Support Center Reserve Enclave, is created, the AMSA 109 (G) activity is recommended for relocation.

8. The points of contact for this annex are Mr. Bruce Smith, USARC DSCOMPT, (404) 629-7785, MAJ Arne Erickson, USARC DCSENGR, (404) 629-8240, and Mr. Dorn Backman, USARC DCSFOR, (404) 629-7616.

Kelly Support Center continued

9. DOES THE USAR WANT TO ESTABLISH/EXPAND AN ENCLAVE? WHAT UNITS/ACTIVITIES WOULD THE ENCLAVE SUPPORT?

Build 10,000

The USARC would want to establish an enclave on Kelly Support Center. Facilities and area support capabilities are essential to maintaining the readiness of USAR units in western Pennsylvania. The USARC has three facilities on Kelly Support Center (Fac I.D.'s PA070, PA071, PA072) which consists of 75,544 gross facility SF. The actual facilities requirement is 148,474 SF of administrative/training/storage space and 18,951 SF of maintenance space. An additional 10,000 SF of maintenance space is required to relocate an AMSA currently stationed in a leased facility in Valley Grove, WV. (Fac ID WV039).

10. IF ENCLAVING IS SUPPORTED, WHAT COSTS/SAVINGS ARE ASSOCIATED WITH THE INITIATIVE (MCAR/OMAR/LEASES/ETC)?

No MCAR costs are incurred if enclaving is supported. Enclaving would save the USARC $28,712 in lease cost per year by eliminating the lease in Valley Grove, WV. (Fac ID WV039).

11. IF RELOCATION OF THE TRAINING FACILITIES IS REQUIRED, WHAT COSTS ARE ASSOCIATED WITH THE INITIATIVE (MCAR/OMAR/LEASES)?

Relocation of the facilities would require a $17 million MCAR project or a $2,000,000 annual lease. The additional cost of obtaining logistics support is approximately $500,000 per year.

12. IS THIS INSTALLATION A DESIGNATED MOBILIZATION SITE? CAN IT BE CLOSED WITHOUT MOB IMPACT?

Kelly Support Center is not a designated mobilization site.

13. WHAT ARE THE POTENTIAL IMPACTS ON THE ARMY RESERVE RECRUITING IN THE MARKET AREA (50 MILE RADIUS)?

There are no significant impacts on recruiting.

14. WHAT UNIQUE LOCAL MARKET FACTORS DIRECTLY SUPPORT USAR UNITS ON THIS INSTALLATION (I.E. MEDICAL UNITS THAT RELY ON LOCAL MEDICAL SCHOOLS, ETC.)?

There are no unique market factors in support of USAR units.

Engineer Data Call and Installation Narrative Assessment

1. FAC_ID: WV039

2. Name of Facility: AMSA #109(G)

3. Type of Facility: Maint

4. Location: Valley Grove, WV

5. Year acquired or constructed by USAR: Unknown

6. Facility condition: (enclosure 1)

7. Costs:

   a. Annual lease costs: $28,712

   b. Average annual operating costs/sum of all RPMA accounts: $14,852

   c. Programmed MCAR or MMCAR costs: NA

Atch 1

ARMY RESERVE FACILITY WORKSHEET

ARMY RESERVE FACILITY

Overall Quality Rating (Circle One):

Amber

Facility Number: WV039 Inspector: Morgeman

Facility User UIC: W3EH58 Phone #: (412)777-1232 Date Completed: 26 Jun 94

FACILITY CONDITION ASSESSMENT

Condition of Each Area

Place an "X" in the box that applies to each inspection area.

Inspection Area	GREEN	AMBER	RED	N/A
Common Building Areas				
1. Site & Grounds	[ ]	[X]	[ ]	[ ]
2. Parking	[ ]	[ ]	[X]	[ ]
3. Building Exterior ***	[ ]	[X]	[ ]	[ ]
4. Loading Dock	[ ]	[ ]	[X]	[ ]
5. Lobby	[ ]	[ ]	[ ]	[X]
6. Administrative Areas ***	[ ]	[ ]	[X]	[ ]
7. Stairs	[ ]	[ ]	[ ]	[X]
8. Corridors	[ ]	[ ]	[ ]	[X]
9. Toilets/Showers/Locker Rooms ***	[ ]	[X]	[ ]	[ ]
10. Utilities ***	[ ]	[ ]	[X]	[ ]
Facility Specific Areas				
11. Arms Room	[ ]	[ ]	[ ]	[X]
12. Kitchen	[ ]	[ ]	[ ]	[X]
13. Supply Storage	[ ]	[ ]	[X]	[ ]
14. Class Room/Learning Center ***	[ ]	[ ]	[ ]	[X]
15. Assembly Hall ***	[ ]	[ ]	[ ]	[X]
16. Vehicle Maintenance	[ ]	[X]	[ ]	[ ]
17. Indoor Range	[ ]	[ ]	[ ]	[X]
18. AMSA/ECS	[ ]	[X]	[ ]	[ ]
19. Aviation Flight Facility	[ ]	[ ]	[ ]	[X]

Is land available for expansion? (N) Number of acres: _____

USARC address: US Rt 40E, Valley Grove, WV 26060-0135.

Sum of "Xs" in each column	[ ]	[5]	[5]	[9]
Majority item color rating	[ ]	[ ]	[ ]	[X]
Critical *** from color rating	[ ]	[2]	[1]	[3]

Location Comment: _____

Environmental, Health, Safety, & Preservation (EHSP) Comment:

COMMANDER/DIRECTOR SIGNATURE _____

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
CA21-1

SECTION IV

COBRA MODEL INPUT DATA

INPUT DATA REPORT (COBRA v5.08)
Data As Of 08:15 05/25/1995, Report Created 07:37 05/26/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
KELLY SUPPORT CENTER, PA	Realignment
VALLEY GROVE, WV	Closes in FY 1998

Summary:

CLOSE THE VALLEY GROVE AMSA, RELOCATE TO KELLY SUPPORT CENTER.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
KELLY SUPPORT CENTER, PA	VALLEY GROVE, WV	30 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from VALLEY GROVE, WV to KELLY SUPPORT CENTER, PA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	7	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KELLY SUPPORT CENTER, PA

Total Officer Employees:	44	RPMA Non-Payroll ($K/Year):	601
Total Enlisted Employees:	95	Communications ($K/Year):	196
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	2,440
Total Civilian Employees:	269	BOS Payroll ($K/Year):	1,627
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.10
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	751	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	172	Activity Code:	42562
Enlisted VHA ($/Month):	53		
Per Diem Rate ($/Day):	109	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Data As Of 08:15 05/25/1995, Report Created 07:37 05/26/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: VALLEY GROVE, WV

Total Officer Employees:	0	RPMA Non-Payroll ($K/Year):	4
Total Enlisted Employees:	0	Communications ($K/Year):	2
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	4
Total Civilian Employees:	7	BOS Payroll ($K/Year):	5
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	10	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	128	Activity Code:	WV0039
Enlisted VHA ($/Month):	37		
Per Diem Rate ($/Day):	109	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KELLY SUPPORT CENTER, PA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				100.0%

Name: VALLEY GROVE, WV

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	640	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	29	29	29	29
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	10	Perc Family Housing ShutDown:				0.0%

(See final page for Explanatory Notes)

(See final page for Explanatory Notes)

Data As Of 08:15 05/25/1995, Report Created 07:37 05/26/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: KELLY SUPPORT CENTER, PA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
VEH MAINT SHOP	MAINT	10,000	0	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	67,948.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,717.00	Civilian New Hire Cost($):	1,109.00
Enlisted Salary($/Year):	30,860.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	45,998.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.80% 1998: 2.90% 1999: 2.90% 2000: 2.90% 2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	4,665.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	6,134.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	4,381.00

Data As Of 08:15 05/25/1995, Report Created 07:37 05/26/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	( )	0
Bachelor Quarters	(EA)	46,227	Optional Category H	( )	0
Family Quarters	(EA)	96,040	Optional Category I	( )	0
Covered Storage	(SF)	60	Optional Category J	( )	0
Dining Facilities	(SF)	180	Optional Category K	( )	0
Recreation Facilities	(SF)	0	Optional Category L	( )	0
Communications Facil	(SF)	0	Optional Category M	( )	0
Shipyard Maintenance	(SF)	0	Optional Category N	( )	0
RDT & E Facilities	(SF)	139	Optional Category O	( )	0
POL Storage	(BL)	0	Optional Category P	( )	0
Ammunition Storage	(SF)	0	Optional Category Q	( )	0
Medical Facilities	(SF)	0	Optional Category R	( )	0
Environmental	( )	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

640 K IS THE ESTIMATED RE-DESIGN COSTS (10% OF 6.4M) FOR THE MILCON AT

WHEELING, WV THAT WOULD BE STOPPED IF AMSA 106 MOVES TO KELLY.

VALLEY GROVE, WV, LEASE SAVINGS OF $29K/YR.

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
CA21-1

SECTION V

COBRA MODEL OUTPUT

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
Final Year : 1998
ROI Year : 100+ Years

NPV in 2015($K): 2,454
1-Time Cost($K): 2,628

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	163	1,806	0	0	0	0	1,968	0
Person	0	0	0	0	0	0	0	0
Overhd	1	1	14	-7	-7	-7	-6	-7
Moving	0	0	5	0	0	0	5	0
Missio	0	0	0	0	0	0	0	0
Other	640	0	0	0	0	0	640	0
TOTAL	804	1,806	18	-7	-7	-7	2,607	-7

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	7	0	0	0	7
TOT	0	0	7	0	0	0	7

Summary:

CLOSE THE VALLEY GROVE AMSA, RELOCATE TO KELLY SUPPORT CENTER.

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
1996	803,656	792,828	792,828
1997	1,806,435	1,734,401	2,527,230
1998	18,477	17,265	2,544,495
1999	-7,235	-6,579	2,537,915
2000	-7,235	-6,403	2,531,512
2001	-7,235	-6,232	2,525,280
2002	-7,235	-6,065	2,519,215
2003	-7,235	-5,903	2,513,312
2004	-7,235	-5,745	2,507,567
2005	-7,235	-5,591	2,501,976
2006	-7,235	-5,441	2,496,535
2007	-7,235	-5,296	2,491,239
2008	-7,235	-5,154	2,486,085
2009	-7,235	-5,016	2,481,068
2010	-7,235	-4,882	2,476,187
2011	-7,235	-4,751	2,471,435
2012	-7,235	-4,624	2,466,811
2013	-7,235	-4,500	2,462,311
2014	-7,235	-4,380	2,457,931
2015	-7,235	-4,263	2,453,668
2016	-7,235	-4,148	2,449,520
2017	-7,235	-4,037	2,445,482
2018	-7,235	-3,929	2,441,553
2019	-7,235	-3,824	2,437,729
2020	-7,235	-3,722	2,434,007
2021	-7,235	-3,622	2,430,384
2022	-7,235	-3,525	2,426,859
2023	-7,235	-3,431	2,423,428
2024	-7,235	-3,339	2,420,089
2025	-7,235	-3,250	2,416,839
2026	-7,235	-3,163	2,413,676
2027	-7,235	-3,078	2,410,598
2028	-7,235	-2,996	2,407,602
2029	-7,235	-2,916	2,404,686
2030	-7,235	-2,838	2,401,849
2031	-7,235	-2,762	2,399,087
2032	-7,235	-2,688	2,396,399
2033	-7,235	-2,616	2,393,783
2034	-7,235	-2,546	2,391,238
2035	-7,235	-2,478	2,388,760
2036	-7,235	-2,411	2,386,349
2037	-7,235	-2,347	2,384,002
2038	-7,235	-2,284	2,381,718
2039	-7,235	-2,223	2,379,495
2040	-7,235	-2,163	2,377,331
2041	-7,235	-2,105	2,375,226
2042	-7,235	-2,049	2,373,177
2043	-7,235	-1,994	2,371,183
2044	-7,235	-1,941	2,369,242
2045	-7,235	-1,889	2,367,353
2046	-7,235	-1,838	2,365,514
2047	-7,235	-1,789	2,363,725
2048	-7,235	-1,741	2,361,984
2049	-7,235	-1,695	2,360,289
2050	-7,235	-1,649	2,358,640
2051	-7,235	-1,605	2,357,034
2052	-7,235	-1,562	2,355,472
2053	-7,235	-1,520	2,353,952
2054	-7,235	-1,480	2,352,472
2055	-7,235	-1,440	2,351,032
2056	-7,235	-1,402	2,349,630

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

2057	-7,235	-1,364	2,348,266
2058	-7,235	-1,327	2,346,939
2059	-7,235	-1,292	2,345,646
2060	-7,235	-1,257	2,344,389
2061	-7,235	-1,224	2,343,165
2062	-7,235	-1,191	2,341,974
2063	-7,235	-1,159	2,340,815
2064	-7,235	-1,128	2,339,687
2065	-7,235	-1,098	2,338,589
2066	-7,235	-1,068	2,337,520
2067	-7,235	-1,040	2,336,480
2068	-7,235	-1,012	2,335,468
2069	-7,235	-985	2,334,483
2070	-7,235	-959	2,333,524
2071	-7,235	-933	2,332,591
2072	-7,235	-908	2,331,683
2073	-7,235	-884	2,330,800
2074	-7,235	-860	2,329,939
2075	-7,235	-837	2,329,102
2076	-7,235	-815	2,328,288
2077	-7,235	-793	2,327,495
2078	-7,235	-772	2,326,723
2079	-7,235	-751	2,325,972
2080	-7,235	-731	2,325,241
2081	-7,235	-711	2,324,530
2082	-7,235	-692	2,323,838
2083	-7,235	-674	2,323,164
2084	-7,235	-656	2,322,508
2085	-7,235	-638	2,321,870
2086	-7,235	-621	2,321,249
2087	-7,235	-604	2,320,644
2088	-7,235	-588	2,320,056
2089	-7,235	-572	2,319,483
2090	-7,235	-557	2,318,926
2091	-7,235	-542	2,318,384
2092	-7,235	-528	2,317,856
2093	-7,235	-514	2,317,342
2094	-7,235	-500	2,316,842
2095	-7,235	-486	2,316,356

TOTAL ONE-TIME COST REPORT (COBRA v5.08)
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,790,316	
Family Housing Construction	0	
Information Management Account	178,200	
Land Purchases	0	
Total - Construction		1,968,516
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	2,081	
Mothball / Shutdown	12,500	
Total - Overhead		14,581
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	4,606	
One-Time Moving Costs	0	
Total - Moving		4,606
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	640,000	
Total - Other		640,000
Total One-Time Costs		2,627,703
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,627,703

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08)
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
KELLY SUPPORT CENTER	1,790	178	0	0	1,968
VALLEY GROVE	0	0	0	0	0
Totals:	1,790	178	0	0	1,968

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: KELLY SUPPORT CENTER, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
44	95	0	269

PERSONNEL REALIGNMENTS:
From Base: VALLEY GROVE, WV

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Into KELLY SUPPORT CENTER, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
44	95	0	276

PERSONNEL SUMMARY FOR: VALLEY GROVE, WV

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	7

PERSONNEL REALIGNMENTS:
To Base: KELLY SUPPORT CENTER, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Out of VALLEY GROVE, WV):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08)
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	7	0	0	0	7
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	7	0	0	0	7
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/3
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	163	1,627	0	0	0	0	1,790
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	3	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	1	1	0	0	0	0	2
Shutdown	0	0	12	0	0	0	12
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	178	0	0	0	0	178
1-Time Other	640	0	0	0	0	0	640
TOTAL ONE-TIME	804	1,806	18	0	0	0	2,628

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/3
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	7	7	7	7	30	7
BOS	0	0	24	24	24	24	97	24
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	32	32	32	32	127	32
TOTAL COST	804	1,806	49	32	32	32	2,755	32

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	2	4	4	4	14	4
BOS	0	0	0	6	6	6	18	6
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	29	29	29	29	116	29
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	31	39	39	39	148	39
TOTAL SAVINGS	0	0	31	39	39	39	148	39

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/3
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	163	1,627	0	0	0	0	1,790
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	5	0	0	0	5
Other	1	1	13	0	0	0	14
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	178	0	0	0	0	178
1-Time Other	640	0	0	0	0	0	640
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	804	1,806	18	0	0	0	2,628

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	5	3	3	3	16	3
BOS	0	0	24	18	18	18	79	18
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	-29	-29	-29	-29	-116	-29
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1	-7	-7	-7	-21	-7
TOTAL NET COST	804	1,806	18	-7	-7	-7	2,607	-7

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Personnel			SF		
Base	Change	%Change		Change	%Change	Chg/Per
KELLY SUPPORT CENTER	7	2%		10,000	1%	1,428
VALLEY GROVE	-7	-100%		-10,000	-100%	1,428

	RPMA($)			BOS($)		
Base	Change	%Change	Chg/Per	Change	%Change	Chg/Per
KELLY SUPPORT CENTER	7,439	1%	1,063	24,326	1%	3,475
VALLEY GROVE	-4,000	-100%	571	-6,000	-100%	857

	RPMABOS($)		
Base	Change	%Change	Chg/Per
KELLY SUPPORT CENTER	31,765	1%	4,538
VALLEY GROVE	-10,000	-100%	1,428

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 08:15 05/25/1995, Report Created 08:29 05/25/1995

Department : ARMY
Option Package : CA21-1
Scenario File : C:\COBRA\CA21-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	5	3	3	3	16	3
BOS Change	0	0	24	18	18	18	79	18
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	30	22	22	22	95	22

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
CA21-1

SECTION VII

ANALYSTS NOTES

DACS-TAB
22 May 1995

INFORMATION PAPER

SUBJECT: The Valley Grove Area Maintenance Support Activity (AMSA)

1. PURPOSE: To provide the Army leadership with information concerning the closure of the Army Reserve's Valley Grove Area Maintenance Support Activity and relocation to the Charles E. Kelly Support Facility.

2. DISCUSSION:

a. The Valley Grove facility, a former truck stop, was built in 1958. There is not adequate land available to expand the existing facility. Its sole purpose is to perform maintenance on vehicles and equipment for all the Army Reserve units in the Wheeling area, this includes vehicle maintenance for six units, communications equipment for eight units and weapons maintenance for 17 units.

b The U.S. Army Reserve Command reports that the annual lease cost is approximately $29K and the annual operating costs are about $15K. The facility is severely overcrowded. One of the three maintenance bays has been turned into storage. It operates off a septic tank system, location and size unknown. No environmental problems have been reported.

c Sen. Byrd (D. WV) initiated a congressional add to have a new eight bay maintenance shop built at the Wheeling - Ohio County Airport. A project for $6.8M was included in the Fiscal 1993 Military Construction Appropriation Bill.

d. 29 Sep 94, the Army Reserve awarded a $6.4 million design build project. OCAR reports that construction has been initiated.

e. In November 94, the U.S. Army Reserve Command requested the Army Basing Study relocate the Valley Grove facility to the Kelly Support Facility. No mention was made concerning the congressional add. Subsequently, this command with FORSCOM's endorsement requested the action to realign the activity to the Kelly Support Facility be canceled.

f. If the Wheeling project is canceled, the Army expects to lose approximately $4M in sunk costs. It is not likely that Congress will allow any remaining funds to be reprogrammed. Thus the Army loses the full amount appropriated.

g. If the Commission approves the Army's proposal regarding Valley Grove and the Kelly Support facility, the realignment cost will increase and significantly lengthen the payback period. Removal of the Valley Grove AMSA from the Kelly Support Facility realignment will not significantly impact the payback period for this realignment.

LTC McNabb/30078

DAAR-EN (140-483) 9 December 1994

MEMORANDUM FOR RECORD

SUBJECT: Wheeling West Virginia MCAR Project.

1. The units supported by this project are HHC, 463rd Engr Bn. (Hvy), and 1 Plt, 305th MP Co. (CBT SUP). These units are currently housed in a building built in 1958. There is not adequate land available to expand the existing facility.

2. The MP unit will be converting to an MP (Guard) unit as a result of the Off Site Agreement between the Army Reserve and the National Guard. This reorganization will occur 960901. The unit will be designated a CFP1 unit, which will require full manning and equipment authorization to be available to the unit. Conversation with the 99th ARCOM Force Structure office indicates they plan on keeping a Platoon at Wheeling.

3. The 463rd Engr Bn. converted to the L series TOE in 1991 which combined the HHC and the old A Company into one company. This conversion increased the size of the HSC significantly. The HSC is currently split stationed and the required strength of the segment at Wheeling has increased from 88 to 119 personnel.

4. The Area Maintenance Support Activity (AMSA) performs maintenance of vehicles and equipment for all the Reserve units in the Wheeling area, this includes vehicle maintenance for six units, communications equipment for eight units and weapons maintenance for 17 units.

5. This MFR has been coordinated with the Force Structure Division.

Sam;

Comments on the Info Paper on Valley Grove AMSA Shop are as follows.

2.b. The mission of the shop is to support the Reserve units in the area. This includes vehicle maintenance for six units, communications equipment for eight units and weapons maintenance for 17 units.

2.e. congressional add to " Construct a US Army Reserve Center with Organizational Maintenance Shop (OMS) and Area Support Maintenance Activity (AMSA). This would alleviate the overcrowding in the Valley Grove AMSA shop and the existing Wheeling USAR Center which was built in 1958. This will collocate the AMSA shop with two of its supported units. A project....Bill. The site of this project is at the Wheeling - Ohio County Airport.

2.f. $6.4 million design build construction project was awarded in September 1994. Construction has been initiated.

2.h. $4.0 million in sunk costs.

2.I. Replace existing with .. "Removal of the Valley Grove AMSA from the Kelly Support Center realignment will not significantly impact on the payback period for this realignment.".

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL # of pages ▶ 2

To SAM McNABB	From LTC. BURNS
Dept./Agency	Phone # 696-6219
Fax # 693-9322	Fax # 696-5371

NSN 7540 01 317 7368 5099 101 GENERAL SERVICES ADMINISTRATION

SAM -
Call me.
Mike

AFPI-BC (AFRC-ENP/20 Apr 95) 5-10c 1st End
SUBJECT: Base Realignment and Closure (BRAC) 95, Kelly Support Center, PA

Commander, United States Army Forces Command, Fort McPherson, GA 30330-6000

18 MAY 1995

FOR Director of Management, Office of the Chief of Staff, 200 Army Pentagon, Washington DC 20310-0220

1. Forces Command supports Department of Defense BRAC 95 recommendation; however, there appears to be legitimate concern with the Valley Grove action, as outlined in the basic correspondence. Recommend the proposed Valley Grove action be reevaluated considering the information provided by the USARC commander.

2. For additional information, contact Mr. Donald Bohannon, DSN 367-6457.

FOR THE COMMANDER:

Arthur T. Dean

ARTHUR T. DEAN
Brigadier General, USA
Deputy Chief of Staff for
Personnel and Installation
Management

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL # of pages ▶ 6

To MTC McNabb	From FORSCOM BRAC
Dept./Agency TABS ofc	Phone # Bohannon / 367-6457
Fax # 223-9322	Fax # 367-7040

NSN 7540-01-317-7368 5099-101 GENERAL SERVICES ADMINISTRATION

DEPARTMENT OF THE ARMY
HEADQUARTERS, UNITED STATES ARMY RESERVE COMMAND
3800 NORTH CAMP CREEK PARKWAY SW
ATLANTA, GA 30331-5099

REPLY TO
ATTENTION OF

AFRC-ENP (5-4a) 20 APR 1995

MEMORANDUM THRU Commander, U.S. Army Forces Command, ATTN: Chief of Staff, Fort McPherson, GA 30330-6000

For Headquarters, Department of the Army, Director of Management, 200 Army Pentagon, Washington, DC 20310-0220

SUBJECT: Base Realignment and Closure (BRAC) 95, Kelly Support Center, PA

1. References:

a. Memorandum, Office of the Chief, Army Reserve, DAAR-EN, 31 Oct 94, subject: BRAC 95-Reserve Issues.

b. Memorandum, Office of the Chief, Army Reserve, DAAR-EN, 14 Nov 94, subject: BRAC 95 U.S. Army Reserve Data Call and Installation Narrative Assessment (Data Call #12).

2. I recommend the TABS analysis be amended to change the language which directs the closure of the Valley Grove Area Maintenance Support Activity (AMSA) and movement of the reserve activity to Kelly Support Center in Pennsylvania.

3. Reference 1a provided recommendations to the Director, TABS regarding USAR stationing strategy to support the Reserve Component Enclave at the Kelly Support Center, PA.

4. Reference 1b provided data to support an expanded Army Reserve enclave, to include relocating an AMSA currently in leased facilities in Valley Grove, WV, "subject to availability of existing facilities."

5. Further review of the data submitted on Kelly Support Center reveals the recommendation to relocate the AMSA did not reflect previous congressional action. A replacement facility is under construction in Wheeling, WV, as an approved FY 1993 Congressional Add. Valley Grove is a suburb of Wheeling, WV. The Wheeling project is a replacement for the leased facility in Valley Grove.

AFRC-ENP
SUBJECT: Base Realignment and Closure (BRAC 95), Kelly Support Center, PA

6. Removing this relocation action from the base closure recommendations will not adversely effect the Army analysis. Maintaining the AMSA in the Wheeling area reduces the distance of travel to the supported USAR units in the northern West Virginia area. The requested action avoids any additional MILCON costs, loss of design costs, "Default" costs (contractor), and failure to execute Congressionally added MILCON. It further avoids disruption of maintenance support to the supported units and adverse effects on unit readiness of the Military Police and Engineer units in the area.

7. For additional information, contact Mr. Lou Grueber, (404) 629-7786.

MAX BARATZ
Major General, USA
Commanding

CF:
OCAR, ATTN: DAAR-ZA
OCAR, ATTN: DAAR-EN (Gailyn Porter)
CDR, FORSCOM, ATTN: AFPI-BC

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-13

FROM: BROWN, ED	TO: JONES, MICHAEL
TITLE: ARMY TEAM LEADER	TITLE: DIRECTOR
ORGANIZATION: DBCRC	ORGANIZATION: ARMY BASING STUDY
INSTALLATION (s) DISCUSSED: FORT HAMILTON, CAUENPOINT RESERUE	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

REQUESTING SEPARATE COBRA'S FOR RECOMMENDATIONS.

Due Date:	Routing Date: 950523	Date Originated: 950523	Mail Date: 950523

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 23, 1995

Colonel Michael G. Jones
Director, The Army Basing Study
200 Army Pentagon
Washington, D.C. 20310-0200

Please refer to this number when responding 950523-13

Dear Colonel Jones:

Please provide separate COBRA's for the recommendations regarding Fort Hamilton and Caven Point reserve activity by June 2, 1995.

If you need any clarification, please contact Rick Brown, the Army Team Analyst.

I appreciate your assistance and cooperation.

Sincerely,

Edward A. Brown III
Army Team Leader

EB/rb

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
200 ARMY PENTAGON
WASHINGTON DC 20310-0200

REPLY TO
ATTENTION OF

26 MAY 1995

Please reply to this number when responding 950523-13R1

Mr. Edward A. Brown III
Defense Base Closure and Realignment Commission
1700 N. Moore St., Suite 1425
Arlington, VA 22209

Dear Mr. Brown:

This letter is in response to your request for a separate COBRA analysis relating to the closure of the Caven Point US Army Reserve Center. The request was provided in a letter forwarded to The Army Basing Study (TABS) on 23 May 1995, control number 950523-13.

The COBRA analysis for Caven Point is enclosed.

The point of contact for further information on this issue is MAJ Fletcher, (703) 697-6262.

Sincerely,

Encl

for MICHAEL G. JONES
COL, GS
Director, The Army Basing Study

Printed on Recycled Paper

THE ARMY BASING STUDY

BRAC 95
ALTERNATIVE
DOCUMENTATION
SET

ALTERNATIVE NO.
MI 20-1

STATUS OF ANALYSIS:			DATE
	RED	[ ]	_____
	AMBER	[ ]	_____
	GREEN	[ ]	_____

DESCRIPTION

CLOSE CAVEN POINT USARC.
MOVE ALL RESERVE UNITS TO FT. HAMILTON, NY

ANALYST: MAJ FLETCHER

ANALYST LOG FOR STUDY CANDIDATE: CAVEN POINT

ALT NUMBER	DESCRIPTION	DATE	ACTION/RECOMMENDATION/RESULT/OUTCOME
MI20-1	CLOSE CAVEN POINT	25MAY	SEPARATE THIS ANALYSIS FROM
			THE FT HAMILTON PACKAGE

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.

MI20-1

SECTION I

SCENARIO DEVELOPMENT

BRAC 95 STUDY CANDIDATE
ALTERNATIVE WORKSHEET

a. OPTION NUMBER:	b. CANDIDATE INSTALLATION:	c. DATE:
MI 20-1	CAVEN POINT USARC	25 MAY

d. INSTALLATION CATEGORY : MICRO

e. SCENARIO DESCRIPTION/SUMMARY:

CLOSE CAVEN POINT. MOVE ALL RESERVE UNITS TO FORT HAMILTON, NY.

f. INSTALLATIONS IN SCENARIO:

INSTALLATION NAME:	STRATEGY (CLOSE/GAIN/LOSE/DEACTIVATE)	COMPLETION YEAR
CAVEN POINT	CLOSE	FY 98
FT. HAMILTON	GAIN	FY 98

g. MAJOR ACTIVITIES AND/OR ORGANIZATIONS AFFECTED (OR POTENTIALLY AFFECTED):

UIC/SRC	DESCRIPTION:	PERSONNEL STRENGTH: OFF/ENL/CIV/NAF/OTHER	STRATEGY: DESTINATION/YEAR
WS03AA	920th TC CO	172 total (Reserve)	to Hamilton / 98
WS5ZAA	716th QM Co	198 total / (Reserve)	to Hamilton / 98
WVLMAA	271st S&S Co	183 total (Reserve)	to Hamilton / 98
		AC / Full time total	
		For CAVEN PT = 10 Off / 4 ENL	
		10 ENL / 4 Civ	

TABS FORM A-1 (AUG 94)

SAMAS as of 18 NOV 94

ARMY RESERVE
ASIP STATION REPORT : 77 ARCOM

Army Base = **CAVEN POINT USARC/SUB-SHOP**
Stn Code = **3440A**
Station = **JERSEY CY, NJ (CAVEN POINT USARC/SUB SHOP)**

Facility ID = NJ008 Cong Dist = 13
Facility = **CAVEN POINT USARC/SUB SHOP, CHAPEL AVE & CAVEN POINT RD**
JERSEY CITY, NJ 07305-4021 Phone: 201-333-3526

DENTAL WILL ACTIVATE @ TOTTEN

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
TYPE UNIT: TOE UNITS												
R08601 00 0000 MD	DETDENTAL SVC		08479L000100	A	OFF:			6	6	6	6	6
1C 32966			SMM	19970901	WOF:			0	0	0	0	0
		3	WRUA		ENL:			22	22	22	22	22
WS03AA 00 0920 TC	CO MDM TRK POL 5K		55728L200300	R	OFF:	4	4	4	4	4	4	4
12 35692			SMS	19960916	WOF:	1	1	1	1	1	1	1
W15H8M		3	WRSQ	AR1096	ENL:	140	141	141	141	141	141	141
WSSZAA 00 0716 QM	CO PETRO SUPP LUPS		10427L000E00	A	OFF:	4	4	4	4	4	4	4
AR 34605			SMS	19950916	WOF:	1	1	1	1	1	1	1
W81Y6B		3	WRUA	AR1095	ENL:	65	65	65	65	65	65	65
WVLMAA 00 0271 CS	CO SUPPLY&SERVICE DS		29147H500200	J	OFF:	0						
1G 31167			SMS	19950915	WOF:	0						
W80326		3	WRJO		ENL:	0						
				TOTAL	OFF:	8	8	14	14	14	14	14
				TOTAL	WOF:	2	2	2	2	2	2	2
TOE UNITS				TOTAL	ENL:	205	206	228	228	228	228	228
TYPE UNIT: TDA UNITS												
W3D7+S 00 0000	FTSFTS 79 ARCOM				OFF:	0	0	0	0	0	0	0
FC 66810 WSSZAA	0716 QM CO (FTS)		DAI		WOF:	0	0	0	0	0	0	0
		1	ARTM	FC2095	ENL:	0	0	0	0	0	0	0
					USC:	3	4	4	4	4	4	4
W3D8!N 00 0000	FTSFTS 78 DIV EX				OFF:	0	0	0	0	0	0	0
FC 66811 WS03AA	0920 TC CO (FTS)		DAI		WOF:	0	0	0	0	0	0	0
		1	ARTM	FC2095	ENL:	0	1	1	1	1	1	1
TDA UNITS				TOTAL	ENL:	0	1	1	1	1	1	1
				TOTAL	USC:	3	4	4	4	4	4	4
TYPE UNIT: OTHER TENANTS												
W3D7&F 00 0000	FTSFTS 79 ARCOM				OFF:	0	0	0	0	0	0	0
FC 66810 WSSZAA	0716 QM CO L (AGR)		DAI		WOF:	0	0	0	0	0	0	0
		1	ARTM		ENL:	4	6	6	6	6	6	6

FULLTIME

TOTAL 7 ENL
4 CIV

SAMAS as of 18 NOV 94

ARMY RESERVE
ASIP STATION REPORT : 77 ARCOM

Army Base = **CAVEN POINT USARC/SUB-SHOP**
Stn Code = **3440A**
Station = **JERSEY CY, NJ (CAVEN POINT USARC/SUB SHOP)**

Facility ID = NJ008 Cong Dist = 13
Facility = **CAVEN POINT USARC/SUB SHOP, CHAPEL AVE & CAVEN POINT RD**
JERSEY CITY, NJ 07305-4021 Phone: 201-333-3526

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit / Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
W3D8#W 00 0000	FTSFTS 78 DIV EX		OFF:	0	0	0	0	0	0	0
FC 66811 WS03AA	0920 TC CO (AGR)	DAI	WOF:	1	0	0	0	0	0	0
	1	ARTM	ENL:	2	3	3	3	3	3	3
			TOTAL WOF:	1	0	0	0	0	0	0
OTHER TENANTS			TOTAL ENL:	6	9	9	9	9	9	9
			TOTAL OFF:	8	8	14	14	14	14	14
			TOTAL WOF:	3	2	2	2	2	2	2
JERSEY CY, NJ (CAVEN POINT RC/SS)			TOTAL ENL:	211	216	238	238	238	238	238
INSTALLATION TOTALS			TOTAL MIL:	222	226	254	254	254	254	254
			TOTAL USC:	3	4	4	4	4	4	4
			TOTAL OTH:	0	0	0	0	0	0	0
			TOTAL CIV:	3	4	4	4	4	4	4
			TOTAL POP:	225	230	258	258	258	258	258

FULLTIME

TOTAL FULLTIME

10 ENL
4 CIV

BRAC 95
FACILITIES REQUIREMENT STATEMENT
(CONSTRUCTION/RENOVATION)

1. **CLOSING INSTALLATION:** USAR Center, Caven Point, NJ (Relocation to Fort Hamilton)

2. **IDENTIFICATION OF CURRENT FACILITIES:**

The USAR units at Caven Point, NJ occupy 7 buildings including a training building of 35,050 SF, a maintenance shop of 9,593 SF, and four other buildings which total 22,916 SF. 35,050 + 9,593 + 22,916 = 67,559 ↑ 68K

The USAR units currently assigned to Fort Hamilton occupy three buildings. A typical USAR center and another permanently constructed facility which is shared with a recruiting battalion headquarters.

Bldg #	Gross SF
213	47,860
216	5,393
408(3d Floor)	16,421
	69,674

Building 408 has serious structural problems.

3. **CURRENT UNITS:**

Fort Hamilton:

UIC	Unit Name	Personnel	Vehicles
W8JEAA	1179th Deployment Control	93	0
W8ZMAA	1150th USARF School	114	0
WTYXAA	HHC, 8th MD Bde	85	17
WTLJTO	343d Cbt Spt Hosp	425	37
WZHYAA	423d Med Det	10	2
		727	56

Caven Point:

WSO3AA	920th TC Co	172	142	37
WSSZAA	716th QM Co	198	110	760
WVLMAA	271st S&S Co	183	27	239
		553	279	

4. PROPOSED RELOCATION SITE:

Bringing the units from Caven Point with all their vehicles requires an area much larger than the existing USAR Center with OMS. The only available land on Fort Hamilton which can provide enough military equipment parking is the parade field. The existing reserve center and OMS will require additions which nearly double their current size. A significant increase in POV parking is also required.

The 8th Medical Brigade will remain in Building 408, where it is currently located.

5. AMOUNT OF ACREAGE AND PROPOSED BOUNDARIES: (MAP ENCLOSED) (WITHDRAWN)

The area in question is bordered on the west by White Avenue between Marshal Drive ;and General Lee Avenue; on the north by General Lee Avenue between White Avenue and MacArthur Road ; and on the east by MacArthur Road between General Lee Avenue and Marshall Drive and on the south by Marshall Drive between MacArthur Road and White Avenue. This area contains approximately 18 acres

This area includes the parade ground on General Lee avenue, but does not include the swimming pool on White Avenue.

6. NARRATIVE OF PROJDOC OUTCOME (DA 5034-Rs ENCLOSED):

The USAR units are authorized a total of 104,636 gross SF: training building - 90,330 SF, maintenance shop - 9,495 SF, unheated storage - 4,811 SF. This plan will provide the full authorization. The 8th Medical Brigade space authorization is not included.

7. NARRATIVE OF DD 1390/1391 PROCESS (DOCUMENTS ENCLOSED):

The construction project consists of an addition to the reserve center, an addition to the existing OMS, and construction of an unheated storage building. A large military equipment park must also be constructed to accommodate the units being relocated from Caven Point. The cost of the project is $10,898,000.00. Should existing buildings adjacent to the reserve center become available, the cost can be reduced significantly.

8. COST OF MOVE TO NEW LOCATION:

Units in the existing reserve center will require relocation during construction of the addition. There are no available buildings on Fort Hamilton to accommodate these units. A lease during construction will cost approximately $800,000 per year for two years. Relocation to and from the temporary lease, and relocation from Caven Point will cost $250,000. This submission does not include other associated costs such as PCS of personnel, relocation of RCAS etc. The cost of closing the Caven Point Facility is not included.

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
MI 20-1

SECTION I II

FACILITIES DATA

ANNEX C, USAR PROPERTY ASSESSMENT

Caven Point Army Reserve Center

1. The Caven Point Army Reserve Center (USARC), Facility I.D. NJ008, is located in Jersey City, NJ approximately 10 miles from Fort Hamilton, NY.

2. This facility is a government owned USARC, built in 1941. The USAR usage consists of administrative/training space and organizational maintenance shop.

3. The force structure for this facility is attachment 1. The 716 Petro Supply Co with 70 authorizations is scheduled to activate on 15 Sep 95.

4. The facility condition assessment for this facility is attachment 2. The facility is severely overcrowded and in poor condition (10 years beyond its useful facility life of 40 years).

5. Units at this facility utilize Fort Dix (125 miles away) for IDT and AT training.

6. The annual operating costs for this facility are $137,033. The facility supports 612 authorized USAR personnel.

7. The units in this AFRC are recommended for relocation to Fort Hamilton Reserve Enclave only if Fort Hamilton is closed and facilities are available.

8. The points of contact are Mr. Bruce Smith, USARC DSCOMPT, (404) 629-7785, MAJ Arne Erickson, USARC DCSENGR, (404) 629-8240, and Mr. Dorn Backman, USARC DCSFOR, (404) 629-7616.

DATE: 26 September 94
Time: 1349 hours
Page: 9

USAR UNITS WITHIN 50 MILES
RADIUS OF INSTALLATIONS
FORT HAMILTON, NY

STACO: 3440A FACID: NJ008 ST STATION NAME JERSEY CY

UNIT ****	ADDRESS *******	CITY ****	ST **	ZIP ***	ACT ***	EDATE *****	REQD STR ****	AUTH STR ****	ASGN STR ****
R08601 0000 DETDENTAL SVC MUSARC: 0079 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1G	JERSEY CITY	NJ	07305-4021	A	970901	28	28	
WS03AA 0920 CO MDM TRK 5K GAL TAN MUSARC: 0078 DIV (EX)	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 12	JERSEY CITY	NJ	07305-4021	R	920916	175	148	
WS03AA 0920 CO MDM TRK 5K GAL TAN MUSARC: 0078 DIV (EX)	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 12	JERSEY CITY	NJ	07305-4021	R	930930	175	148	
WS03AA 0920 CO MDM TRK 5K GAL TAN MUSARC: 0079 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1G	JERSEY CITY	NJ	07305-4021	R	931001	175	148	
WS03AA 0920 CO MDM TRK 5K GAL TAN MUSARC: 0079 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1G	JERSEY CITY	NJ	07305-4021	R	950916	172	145	
WS03AA 0920 CO MDM TRK 5K GAL TAN MUSARC: 0079 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1G	JERSEY CITY	NJ	07305-4021	R	960916	174	146	178
WS5HAA 0469 BN CBT HVY MUSARC: 0077 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1C	JERSEY CITY	NJ	07305-4021	R	910917	707	707	
WS5HAA 0469 BN CBT HVY MUSARC: 0077 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1C	JERSEY CITY	NJ	07305-4021	R	940915	707	707	

LEGEND: A=Activation, C=Conversion, G=Change in Cmd Asgmt (Gain), H=Change in Cmd Asgmt (Loss), J=Inactivation, L=Relocation, R=Reorganization, S=ALO change, U=Update

CPLAN.DBF - MACSTA.DBF UNITADDR.FRX STNNMLOC.CDX
TSARC DCSFOR/CMD PLAN (AFRC-FDI-CP)
(404) 629-7089/7613 FAX (404) 629-7048/5079

P.10

NOV 15 '93 03:56PM

Atch 1

DATE: 26 September 94
Time: 1349 hours
Page: 10

USAR UNITS WITHIN 50 MILES
RADIUS OF INSTALLATIONS
FORT HAMILTON, NY

UNIT	ADDRESS	CITY	ST	ZIP	ACT	EDATE	REQD STR	AUTH STR	ASGN STR
****	*******	****	**	***	***	*****	****	****	****
WS5HT0 0469 HHC BN CBT HVY MUSARC: 0077 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1C	JERSEY CITY	NJ	07305-4021	R	910917	227	227	
WS5HT0 0469 HHC BN CBT HVY MUSARC: 0077 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1C	JERSEY CITY	NJ	07305-4021	R	940915	227	227	
WS5HT0 0469 HHC BN CBT HVY MUSARC: 0077 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1C	JERSEY CITY	NJ	07305-4021	R	950915	227	227	100
WSL4AA 0338 HHD BN MAINT DS/GS MUSARC: 0078 DIV (EX)	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 12	JERSEY CITY	NJ	07305-4021	R	880917	56	56	
WSL4AA 0338 HHDBN MAINT DS/GS MUSARC: 0078 DIV (EX)	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 12	JERSEY CITY	NJ	07305-4021	R	930930	56	56	
WSL4AA 0338 HHDBN MAINT DS/GS MUSARC: 0079 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1G	JERSEY CITY	NJ	07305-4021	R	931001	56	56	
WSL4AA 0338 HHD BN MAINT DS/GS MUSARC: 0079 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1G	JERSEY CITY	NJ	07305-4021	R	940915	52	56	4
WSSZAA 0716 CO PETRO SUPP LUPS MUSARC: 0079 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1G	JERSEY CITY	NJ	07305-4021	A	950916	198	70	
WVLMAA 0271 CO SUPPLY&SERVICE DS MUSARC: 0078 DIV (EX)	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 12	JERSEY CITY	NJ	07305-4021	R	860616	188	183	

LEGEND: A=Activation, C=Conversion, G=Change in Cmd Asgmt (Gain), H=Change in Cmd Asgmt (Loss), J=Inactivation, L=Relocation, R=Reorganization, S=ALO change, U=Update

CPLAN.DBF - MACSTA.DBF UNITADDR.FRX STNNMLOC.CDX
USARC DCSFOR/CMD PLAN (AFRC-FDI-CP)
(404) 629-7089/7613 FAX (404) 629-7048/5079

DATE: 26 September 94
Time: 1350 hours
Page: 11

P.12

USAR UNITS WITHIN 50 MILES
RADIUS OF INSTALLATIONS
FORT HAMILTON, NY

UNIT	ADDRESS	CITY	ST	ZIP	ACT	EDATE	REQD STR	AUTH STR	ASGN STR
****	*******	****	**	***	***	*****	****	****	****
WVLMAA 0271 CO SUPPLY&SERVICE DS MUSARC: 0157 IN BDE	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1H	JERSEY CITY	NJ	07305-4021	R	911001	188	183	
WVLMAA 0271 CO SUPPLY&SERVICE DS MUSARC: 0157 IN BDE	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1H	JERSEY CITY	NJ	07305-4021	R	930930	188	183	
WVLMAA 0271 CO SUPPLY&SERVICE DS MUSARC: 0079 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1G	JERSEY CITY	NJ	07305-4021	R	931001	188	183	
WVLMAA 0271 CO SUPPLY&SERVICE DS MUSARC: 0079 ARCOM	CHAPEL AVE & CAVEN POINT RD CONGDIS: 13 GEONA:CAVEN POINT RC/SS ASGMT: 1G	JERSEY CITY	NJ	07305-4021	R	950915	188	183	229

NOV 15 '93 03:57PM

LEGEND: A=Activation, C=Conversion, G=Change in Cmd Asgmt (Gain), H=Change in Cmd Asgmt (Loss), J=Inactivation, L=Relocation, R=Reorganization, S=ALO change, U=Update

CPLAN.DBF - MACSTA.DBF UNITADDR.FRX STHEMLOC.CDX
USARC DCSFOR/CMD PLAN (AFRC-FDI-CP)
(404) 629-7089/7613 FAX (404) 629-7048/5079

Engineer Data Call and Installation Narrative Assessment

1. FAC_ID: NJ008

2. Name of Facility: Caven Point USARC/S-S

3. Type of Facility: Maint/USARC

4. Location: Jersey City, NJ

5. Year acquired or constructed by USAR: 1941

6. Facility condition: (enclosure 1)

7. Costs:

   a. Annual lease costs: NA

   b. Average annual operating costs/sum of all RPMA accounts: $137,033

   c. Programmed MCAR or MMCAR costs: NA

Atch 2

ARMY RESERVE FACILITY WORKSHEET

ARMY RESERVE FACILITY

Overall Quality Rating (Circle One):

Red

Facility Number: NJ008 Inspector: Mr. Heinert

Facility User UIC: Phone #: (215)443-1662 Date Completed: 2 Sep 94

FACILITY CONDITION ASSESSMENT

Condition of Each Area

Place an "X" in the box that applies to each inspection area.

Inspection Area	GREEN	AMBER	RED	N/A
Common Building Areas				
1. Site & Grounds	[ ]	[ ]	[X]	[ ]
2. Parking	[ ]	[ ]	[X]	[ ]
3. Building Exterior ***	[ ]	[ ]	[X]	[ ]
4. Loading Dock	[ ]	[ ]	[X]	[ ]
5. Lobby	[ ]	[ ]	[X]	[ ]
6. Administrative Areas ***	[ ]	[ ]	[X]	[ ]
7. Stairs	[ ]	[ ]	[X]	[ ]
8. Corridors	[ ]	[ ]	[X]	[ ]
9. Toilets/Showers/Locker Rooms ***	[ ]	[ ]	[X]	[ ]
10. Utilities ***	[ ]	[ ]	[X]	[ ]
Facility Specific Areas				
11. Arms Room	[ ]	[ ]	[X]	[ ]
12. Kitchen	[ ]	[ ]	[X]	[ ]
13. Supply Storage	[ ]	[ ]	[X]	[ ]
14. Class Room/Learning Center ***	[ ]	[ ]	[X]	[ ]
15. Assembly Hall ***	[ ]	[ ]	[X]	[ ]
16. Vehicle Maintenance	[ ]	[ ]	[X]	[ ]
17. Indoor Range	[ ]	[ ]	[ ]	[X]
18. AMSA/ECS	[ ]	[ ]	[ ]	[X]
19. Aviation Flight Facility	[ ]	[ ]	[ ]	[X]

Is land available for expansion? (Y) Number of acres: 35 (If land exchange is not done)

USARC address: Chapel Avenue, Jersey City, NJ 07305-4201.

Sum of "Xs" in each column	[ ]	[ ]	[16]	[3]
Majority item color rating	[ ]	[ ]	[X]	[ ]
Critical *** from color rating	[ ]	[ ]	[X]	[ ]

Location Comment: Currently (since 1973) a land exchange is being negiotiated with NJ DOT.

Environmental, Health, Safety, & Preservation (EHSP) Comment:

COMMANDER/DIRECTOR SIGNATURE _____

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
MI 20-1

SECTION IV

COBRA MODEL INPUT DATA

INPUT DATA REPORT (COBRA v5.08)
Data As Of 09:48 05/26/1995, Report Created 09:49 05/26/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
FORT HAMILTON, NY	Realignment
CAVEN POINT, NJ	Closes in FY 1998

Summary:

CLOSE CAVEN POINT USARC
MOVE ALL USAR UNITS TO FORT HAMILTON

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
FORT HAMILTON, NY	CAVEN POINT, NJ	10 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CAVEN POINT, NJ to FORT HAMILTON, NY

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	10	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1,036	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

BASED ON ESTIMATE OF UNIT EQUIPMENT
FOR 920th = 37
716th = 760
271st = 239
1,036

SEE COBRA DATA CALLS.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT HAMILTON, NY

Total Officer Employees:	46	RPMA Non-Payroll ($K/Year):	2,833
Total Enlisted Employees:	288	Communications ($K/Year):	357
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	11,424
Total Civilian Employees:	198	BOS Payroll ($K/Year):	7,616
Mil Families Living On Base:	100.0%	Family Housing ($K/Year):	3,461
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.23
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	808	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	536	Activity Code:	36325
Enlisted VHA ($/Month):	257		
Per Diem Rate ($/Day):	180	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT DATA REPORT (COBRA v5.08) - Page 2
Data As Of 09:48 05/26/1995, Report Created 09:49 05/26/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CAVEN POINT, NJ

Total Officer Employees:	0	RPMA Non-Payroll ($K/Year):	131
Total Enlisted Employees:	10	Communications ($K/Year):	2
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	2
Total Civilian Employees:	4	BOS Payroll ($K/Year):	2
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.20
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	68	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	418	Activity Code:	CAVNPT
Enlisted VHA ($/Month):	290		
Per Diem Rate ($/Day):	125	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

TEMP FACILITES LEASE

Name: FORT HAMILTON, NY

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	800	800	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	125	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

MOVING TO/FROM TEMP FAC

Name: CAVEN POINT, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	68	Perc Family Housing ShutDown:				0.0%

Data As Of 09:48 05/26/1995, Report Created 09:49 05/26/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT HAMILTON, NY

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
REQUIRED MILCON	OTHER	0	0	10,898

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	67,948.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,717.00	Civilian New Hire Cost($):	1,109.00
Enlisted Salary($/Year):	30,860.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	45,998.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.80% 1998: 2.90% 1999: 2.90% 2000: 2.90% 2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	4,665.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	6,134.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	4,381.00

Data As Of 09:48 05/26/1995, Report Created 09:49 05/26/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	( )	0
Bachelor Quarters	(EA)	46,227	Optional Category H	( )	0
Family Quarters	(EA)	96,040	Optional Category I	( )	0
Covered Storage	(SF)	60	Optional Category J	( )	0
Dining Facilities	(SF)	180	Optional Category K	( )	0
Recreation Facilities	(SF)	0	Optional Category L	( )	0
Communications Facil	(SF)	0	Optional Category M	( )	0
Shipyard Maintenance	(SF)	0	Optional Category N	( )	0
RDT & E Facilities	(SF)	139	Optional Category O	( )	0
POL Storage	(BL)	0	Optional Category P	( )	0
Ammunition Storage	(SF)	0	Optional Category Q	( )	0
Medical Facilities	(SF)	0	Optional Category R	( )	0
Environmental	( )	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

EQUIPMENT WT ; 920TH - 37, 716TH -760 ; 271ST - 239

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
M1 20-1

SECTION V

COBRA MODEL OUTPUT

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
Final Year : 1998
ROI Year : Never

NPV in 2015($K): 12,989
1-Time Cost($K): 13,007

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	991	9,907	0	0	0	0	10,898	0
Person	0	0	-2	-2	-2	-2	-9	-2
Overhd	0	0	189	31	31	31	284	31
Moving	125	0	298	0	0	0	423	0
Missio	0	0	0	0	0	0	0	0
Other	800	800	0	0	0	0	1,600	0
TOTAL	1,916	10,707	485	29	29	29	13,196	29

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	10	0	0	0	10
Stu	0	0	0	0	0	0	0
Civ	0	0	4	0	0	0	4
TOT	0	0	14	0	0	0	14

Summary:

CLOSE CAVEN POINT USARC
MOVE ALL USAR UNITS TO FOR HAMILTON

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
1996	1,916,127	1,890,312	1,890,312
1997	10,707,573	10,280,596	12,170,908
1998	485,451	453,618	12,624,526
1999	29,038	26,407	12,650,933
2000	29,038	25,701	12,676,634
2001	29,038	25,013	12,701,647
2002	29,038	24,343	12,725,990
2003	29,038	23,692	12,749,682
2004	29,038	23,058	12,772,740
2005	29,038	22,441	12,795,180
2006	29,038	21,840	12,817,020
2007	29,038	21,255	12,838,276
2008	29,038	20,686	12,858,962
2009	29,038	20,133	12,879,095
2010	29,038	19,594	12,898,689
2011	29,038	19,070	12,917,759
2012	29,038	18,559	12,936,318
2013	29,038	18,062	12,954,381
2014	29,038	17,579	12,971,960
2015	29,038	17,109	12,989,069

TOTAL ONE-TIME COST REPORT (COBRA v5.08)
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	10,898,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		10,898,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	925	
Mothball / Shutdown	85,000	
Total - Overhead		85,925
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	298,432	
One-Time Moving Costs	125,000	
Total - Moving		423,432
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,600,000	
Total - Other		1,600,000
Total One-Time Costs		13,007,357
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,007,357

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08)
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
FORT HAMILTON	10,898	0	0	0	10,898
CAVEN POINT	0	0	0	0	0
Totals:	10,898	0	0	0	10,898

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: FORT HAMILTON, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
46	288	0	198

PERSONNEL REALIGNMENTS:
From Base: CAVEN POINT, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	14	0	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into FORT HAMILTON, NY):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	14	0	0	0	14

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
46	298	0	202

PERSONNEL SUMMARY FOR: CAVEN POINT, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	10	0	4

PERSONNEL REALIGNMENTS:
To Base: FORT HAMILTON, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	14	0	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Out of CAVEN POINT, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	14	0	0	0	14

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08)
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0	0	4
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	4	0	0	0	4
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	4	0	0	0	4
Civilians Moving		0	0	4	0	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/3
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	991	9,907	0	0	0	0	10,898
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	295	0	0	0	295
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	1
Shutdown	0	0	85	0	0	0	85
New Hire	0	0	0	0	0	0	0
1-Time Move	125	0	0	0	0	0	125
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	800	800	0	0	0	0	1,600
TOTAL ONE-TIME	1,916	10,707	384	0	0	0	13,007

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/3
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	166	166	166	166	666	166
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	50	50	50	50	199	50
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	216	216	216	216	865	216
TOTAL COST	1,916	10,707	600	216	216	216	13,872	216

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	62	131	131	131	455	131
BOS	0	0	0	4	4	4	12	4
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	52	52	52	52	209	52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	114	187	187	187	676	187
TOTAL SAVINGS	-0	-0	114	187	187	187	676	187

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/3
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	991	9,907	0	0	0	0	10,898
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	298	0	0	0	298
Other	125	0	85	0	0	0	211
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	800	800	0	0	0	0	1,600
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,916	10,707	384	0	0	0	13,007

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-62	-131	-131	-131	-455	-131
BOS	0	0	166	162	162	162	654	162
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-2	-2	-2	-2	-9	-2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	102	29	29	29	189	29
TOTAL NET COST	1,916	10,707	485	29	29	29	13,196	29

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel Change	Personnel %Change	SF Change	SF %Change	SF Chg/Per
FORT HAMILTON	14	3%	0	0%	0
CAVEN POINT	-14	-100%	-68,000	-100%	4,857

Base	RPMA($) Change	RPMA($) %Change	RPMA($) Chg/Per	BOS($) Change	BOS($) %Change	BOS($) Chg/Per
FORT HAMILTON	0	0%	0	166,414	1%	11,887
CAVEN POINT	-131,000	-100%	9,357	-4,000	-100%	286

Base	RPMABOS($) Change	RPMABOS($) %Change	RPMABOS($) Chg/Per
FORT HAMILTON	166,414	1%	11,887
CAVEN POINT	-135,000	-100%	9,643

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 11:10 05/24/1995, Report Created 13:53 05/25/1995

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA\MI20-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-62	-131	-131	-131	-455	-131
BOS Change	0	0	166	162	162	162	654	162
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	104	31	31	31	198	31

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
MI 20-1

SECTION VI

IMPACTS:

ECONOMIC IMPACT ON COMMUNITIES
COMMUNITY INFRASTRUCTURE
ENVIRONMENTAL

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
MI 20-1

SECTION VII

ANALYSTS NOTES

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-14

FROM: FILIPOWICZ, STEPHEN	TO: CORNELLA, AL
TITLE: EXECUTIVE DIRECTOR	TITLE: COMMISSIONER
ORGANIZATION: ATASCOSA CO. ECON DEV CORP	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: BROOKS AFB, KELLY AFB	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX ✓	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING ✓	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA ✓	✓		
				COMMISSIONER ROBLES ✓	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE ✓	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950530	Routing Date: 950523	Date Originated: 950519	Mail Date:

Atascosa County Economic Development Corporation

711 Oak
Jourdanton, Texas 78026

(210) 769-2880 *1-800-259-3880* *Fax: (210) 769-3546*

May 19, 1995

Please refer to this number when responding 9505 23-14

Alton W. Cornella
Base Closure & Realignment Commission
1700 N Moore St.
Suite 1425
Arlington, VA. 22209

Dear Mr. Cornella

I am writing on behalf of my Board of Directors to express our concerns regarding the possible closures of Brooks AFB and the re-alignment/downsizing of the Air Logistics Center at Kelly AFB.

Ours is a small non-profit community service organization chartered to promote jobs and opportunity for Atascosa County Texas. We have a 35 member Board representing all walks of life. As can be expected these are rural Texans proud of America and its preeminent role in world affairs.

I myself am a ten year veteran of the U.S. Army, having served as an Armor Officer in Korea and West Germany. I know how critical logistics and a solid logistical base are to the success of any operation be it Army, Navy or Air Force.

A glance at the headlines tells us the new world order has not created worldwide peace and harmony. America's leadership role draws us into global hot spots if for no other reason than our renown humanitarianism.

Key to this role is airlift capability. Without it our response time to troublespots or the scenes of natural disasters is greatly increased. Kelly is a linchpin in our Nation's capacity to sustain its airlift capability.

Brooks too plays an essential role in the readiness of our Armed Forces. That role is an investment in future readiness and cost-effectiveness based on hi-tech research conducted today.

I and my Board of Directors applaud past efforts to trim "fat" out of the Defense budget, but let us not cut muscle or amputate limbs from a military whose force structure is pared dangerously thin.

Yes, we are also concerned about the economic impact on our county and the entire region. Though we only have a population of 33,000 in Atascosa County, almost 400 of our residents work at the Brooks-Kelly bases. They bring in over $11 million annually to our tax-base. Certainly we want to retain this but chiefly we do not want to see the readiness of our Armed Forces further sacrificed on the alter of short-term budget cuts and base closures.

Thank you for your hard work and the open minded manner in which you are receiving public comments on these matters.

Sincerely,

Stephen J. Filipowicz

Stephen J. Filipowicz
Executive Director

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-14R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

Mr. Stephen J. Filipowicz
Executive Director
Atascosa County Economic Development
Corporation
711 Oak
Jourdanton, Texas 78026

Dear Mr. Filipowicz:

Thank you for your correspondence on behalf of the Board of Directors, Atascosa County Economic Development Corporation, expressing your concerns with the Secretary of Defense's recommendations on Brooks Air Force Base and Kelly Air Force Base, Texas. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of Brooks Air Force Base and Kelly Air Force Base.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Al Cornella

Al Cornella
Commissioner

AJD:cmc

Atascosa County Economic Development Corporation

711 Oak
Jourdanton, Texas 78026

(210) 769-2880 *1-800-259-3880* *Fax: (210) 769-3546*

May 19, 1995

Please refer to this number when responding 950523-14

Allan J. Dixon
Chairman
Base Closure & Realignment Commission
1700 N Moore St.
Suite 1425
Arlington, VA. 22209

Dear Senator Dixon,

I am writing on behalf of my Board of Directors to express our concerns regarding the possible closures of Brooks AFB and the re-alignment/downsizing of the Air Logistics Center at Kelly AFB.

Ours is a small non-profit community service organization chartered to promote jobs and opportunity for Atascosa County Texas. We have a 35 member Board representing all walks of life. As can be expected these are rural Texans proud of America and its preeminent role in world affairs.

I myself am a ten year veteran of the U.S. Army, having served as an Armor Officer in Korea and West Germany. I know how critical logistics and a solid logistical base are to the success of any operation be it Army, Navy or Air Force.

A glance at the headlines tells us the new world order has not created worldwide peace and harmony. America's leadership role draws us into global hot spots if for no other reason than our renown humanitarianism.

Key to this role is airlift capability. Without it our response time to troublespots or the scenes of natural disasters is greatly increased. Kelly is a linchpin in our Nation's capacity to sustain its airlift capability.

Brooks too plays an essential role in the readiness of our Armed Forces. That role is an investment in future readiness and cost-effectiveness based on hi-tech research conducted today.

I and my Board of Directors applaud past efforts to trim "fat" out of the Defense budget, but let us not cut muscle or amputate limbs from a military whose force structure is pared dangerously thin.

Yes, we are also concerned about the economic impact on our county and the entire region. Though we only have a population of 33,000 in Atascosa County, almost 400 of our residents work at the Brooks-Kelly bases. They bring in over $11 million annually to our tax-base. Certainly we want to retain this but chiefly we do not want to see the readiness of our Armed Forces further sacrificed on the alter of short-term budget cuts and base closures.

Thank you for your hard work and the open minded manner in which you are receiving public comments on these matters.

Sincerely,

Stephen J. Filipowicz

Stephen J. Filipowicz
Executive Director

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-15

FROM: WARSHAUER, JACQUES	TO: DIXON
TITLE: CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: BELMONT FINANCIAL CORP.	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

ASKING IF THERE WILL BE ANY MORE HEARINGS IN CALIFORNIA AT WHICH HE CAN SPEAK.

PHONE RESPONSE RECOMMENDED

PHONE RESPONSE

Due Date: 950525	Routing Date: 950523	Date Originated: 950517	Mail Date:

BELMONT FINANCIAL CORPORATION 5150 EAST PACIFIC COAST HIGHWAY, SUITE 102, LONG BEACH, CA 90804-3326 • (310) 498-8846 • FAX (310) 498-4315

May 17, 1995

Please refer to this number when responding 950523-15

Mr. Alan Dixon
Defense Base Closure and
Realignment Commission
1700 N. Moore St., Ste. 1425
Arlington, VA 22209

Dear Mr. Dixon:

Thank you for your letter of April 26. Unfortunately, it came too late for me to attend the hearings in San Francisco. Are there any other hearings scheduled for California that I could attend and have some time to raise the questions I believe to be most significant?

I will appreciate your early response.

Sincerely,

Jacques Warshauer
Chairman

JW/bw

(your 9504242R1)

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 9505231 6

FROM: GOLDSMITH, EDWIN	TO: DIXON
TITLE: MAYOR	TITLE: CHAIRMAN
ORGANIZATION: HOUSTON, MO	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT LEONARD WOOD	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING RES IN SUPPORT OF MOVE OF THE MILITARY POLICE AND CHEMICAL SCHOOLS TO FORT, AND GIVING HIS PERSONAL SUPPORT.

Due Date: 950526	Routing Date: 950523	Date Originated: 950517	Mail Date:

CITY OF HOUSTON

111 WEST MAIN STREET
HOUSTON, MO. 65483
PHONE 417-967-3348 FAX 417-967-4252

BLANCHE E. WHITE, MAYOR
JOHN H. LEWIS, ADMINISTRATOR
JOYCE P. CAMPBELL, CITY CLERK

Aldermen
DON KRUSE
ROY M. BURCH
F. DON ROMINES
EDWIN GOLDSMITH
JOE C. HONEYCUTT
RON CASEBEER

May 17, 1995

Please refer to this number when responding 950523-16

The Honorable Alan J. Dixon, Chairman
Defense Base Realignment & Closure Commission
1700 N. Moore Suite 1245
Arlington, Va. 22209

Dear Mr. Dixon,

Enclosed you will find a Proclamation passed by the Aldermen of the City of Houston, Missouri endorsing the move of the Military Police and Chemical Schools from Fort McClellan, Alabama to Fort Leonard Wood, Missouri. Houston, Missouri is located some 31 miles from the south gate of Fort Leonard Wood.

I want to add my personal support to this recommendation at the Department of Defense. I worked at Fort Leonard Wood for 36 years, with the last 12 years as Installation Budget Officer and let me assure you that the Installation has the expertise and capability to meet the challange of making the moves happen. The Engineer School was moved from Fort Belvior to Fort Leonard Wood in the 1989/1990 time frame and was accomplished with no adverse impact on the quantity or quality of training during the transition.

The implementation of the recommendations to move the MP and Chemical Schools will enhance the capabilities of the Army and save money. Lets make Fort Leonard Wood the Army's Combat Support Training Center.

Sincerely,

Edwin Goldsmith

Edwin Goldsmith
Mayor

JEG:jc

PROCLAMATION

WHEREAS, The United States 101st Congress determined that it was imperative that the Budget for defense be reduced; and

WHEREAS, The United States Congress established a commission to accomplish the downsizing of Department of Defense facilities; and

WHEREAS, The Commission is known as the Commission for Base Realignment and Closure; and

WHEREAS, The Department of Defense determined through reviews conducted in 1993 and 1995 that certain elements of the Department of Defense be relocated to the United States Army Engineer Center & Fort Leonard Wood in its endeavor to accomplish the reductions and preserve the public interest; and

WHEREAS, The Department of Defense has recommended that the Chemical Defense Training Facility and the Military Police School, presently located at Fort McClellan, Alabama, be relocated to the United States Army Engineer Center & Fort Leonard Wood; and

WHEREAS, The Department of the Army has established a proven safety record in the operation of the Chemical Defense Training Facility.

NOW, THEREFORE, The City of Houston Missouri welcomes the opportunity to endorse the relocation of the "schools" and offers unreserved support to the Department of Defense to the end.

Dated this 15th day of May, 1995.

Edwin Goldsmith

Edwin Goldsmith, Mayor
City of Houston, Missouri

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

950523-16R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 10, 1995

The Honorable Edwin Goldsmith
111 West Main Street
Houston, Missouri 65483

Dear Mayor Goldsmith:

Thank you for your recent letter regarding Fort Leonard Wood, Missouri. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Fort Leonard Wood.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-17

FROM: HELMS, JESSE	TO: DIXON
TITLE: SENATOR (NC)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

REQUESTING DBCRC UPHOLD 1993 DECISION TO MOVE F-18'S FROM CECIL FIELD TO CHERRY POINT.

Due Date: 950525	Routing Date: 950523	Date Originated: 950523	Mail Date:

JESSE HELMS
NORTH CAROLINA

United States Senate

WASHINGTON, DC 20510-3301

May 23, 1995

Please refer to this number when responding 950523-17

The Honorable Alan Dixon
BRAC Chairman
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Alan:

While I regretted not seeing you at the May 4 BRAC regional hearing in Baltimore, all of us appreciated the cordial reception given us by Acting Chairman Cox, et al. The commission's accommodating our North Carolina delegation by permitting us to appear in Baltimore instead of Birmingham was very helpful.

In my statement, I stressed my opinion that the 1993 BRAC determination to relocate the F/A-18s at Cecil Field in Florida to Cherry Point was the correct decision. That decision was based on military assessments and obvious economic aspects that have not changed since 1993.

The Defense Department's recommendation that the BRAC 1993 decision be discarded and instead, that the F/A-18s be relocated to Oceana, Virginia, appears to me to be a classic case of the tail wagging the dog -- where the Navy and DOD reached a conclusion (namely that Oceana, a Naval base, should receive the planes), and then set out to develop criteria to justify it.

I am confident that the independent review by your commission will conclude that Oceana's selection was based on political factors of interservice rivalry and a desperate effort to justify Oceana's continued existence, rather than the objective criteria advanced by the 1993 Base Closure commission.

The approximately $385 million discrepancy between BRAC 93's estimate of the cost of basing the planes at Cherry Point and the estimate by DOD is suspect, if for no other reason than the fact that the DOD analysis, followed so closely the original BRAC decision. To arrive at the later figures, the DOD analysis presumes either (1) that the original base closure commission did not know what they were doing, or (2) that the criteria were changed.

Rep. Owen Pickett of Virginia's Second District, in which Oceana lies, said it best: "[w]hen the military wants to do something and it is expensive, they underestimate the cost, and when they don't want to do something, they overestimate the cost."

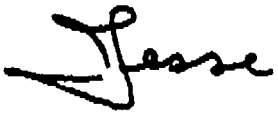
Since base capacity is a significant issue in your decision, and members of your staff

have already visited Oceana to analyze its capacity, I suggest a visit to Cherry Point so that the two facilities can be fairly evaluated with firsthand knowledge. All of us in the North Carolina delegation will be happy to work with you and your staff to arrange such a visit.

Alan, my concern about this matter goes beyond mere parochial interest; I am persuaded that both the security of our nation and fair play dictate that the Cecil Field F/A-18s be directed to Cherry Point.

Kindest personal regards.

Sincerely,



JESSE HELMS:dw

JESSE HELMS
NORTH CAROLINA

United States Senate

WASHINGTON, DC 20510-3301

May 23, 1995

The Honorable Alan Dixon
BRAC Chairman
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950523-17

Dear Alan:

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Alan, my concern about this matter goes beyond mere parochial interest; I am persuaded that both the security of our nation and fair play dictate that the Cecil Field F/A-18s be directed to Cherry Point.

Kindest personal regards.

Sincerely,

Jesse

JESSE HELMS:dw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-17R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Jesse Helms
United States Senate
Washington, D.C. 20510

Dear Jesse:

Thank you for your letter urging the Commission to consider maintaining the 1993 recommendation to move the Marine Corps F-18s to Marine Corps Air Station Cherry Point. I regret that I was unable attend the regional hearing in Baltimore, but I am pleased that you and Senator Faircloth were able to participate.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendations.

You will also be pleased to learn that a member of the Commission staff will be visiting MCAS Cherry Point in the coming weeks. As soon as a final date and time are scheduled, the Commission will contact your office with the details.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-18

FROM: STUDDS, GERRY E.	TO: DIXON
TITLE: REP. (MA)	TITLE: CHAIRMAN
ORGANIZATION: U. S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: SOUTH WEYMOUTH NAS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

CLAIMING NAVY SUBSTANTIALLY DEVIATED FROM ITS SELECTION CRITERIA IN RECOMMENDING NAS SOUTH WEYMOUTH. SUPPORTING INFO INCLUDED.

Due Date: 950526	Routing Date: 950523	Date Originated: 950522	Mail Date:

GERRY E. STUDDS
TENTH DISTRICT, MASSACHUSETTS

COMMITTEE ON RESOURCES

SUBCOMMITTEE ON FISHERIES, OCEANS AND WILDLIFE
RANKING DEMOCRATIC MEMBER

SUBCOMMITTEE ON NATIONAL PARKS, FORESTS AND LANDS

COMMITTEE ON COMMERCE

SUBCOMMITTEE ON HEALTH AND THE ENVIRONMENT

SUBCOMMITTEE ON TELECOMMUNICATIONS AND FINANCE

NEW ENGLAND CONGRESSIONAL CAUCUS
CO-CHAIRMAN

Congress of the United States
House of Representatives

WASHINGTON
237 CANNON BUILDING
WASHINGTON, DC 20515-2110
202-225-3111

SOUTH SHORE 1-800-794-9911

QUINCY
1212 HANCOCK STREET
QUINCY, MA 02169

BROCKTON
FEDERAL BUILDING
166 MAIN STREET
BROCKTON, MA 02401

PLYMOUTH
225 WATER STREET, SUITE 401
PLYMOUTH, MA 02360

CAPE COD AND ISLANDS 1-800-870-2626

HYANNIS
146 MAIN STREET
HYANNIS, MA 02601

May 22, 1995

Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 North Moore St, Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950523-18

Dear Chairman Dixon:

I am writing to share with the Commission correspondence I have received from the Navy with regard to its decision to recommend the closure of Naval Air Station (NAS) South Weymouth, Massachusetts.

First, I want to thank the Commission for voting to consider alternatives to the closure of NAS South Weymouth and review the merits of NAS Atlanta. As you know, I have been working closely with the local "Save the Base Committee" and we believe there is a very compelling case to keep open the Weymouth facility.

I wrote to Navy Secretary Dalton in April to request several items with regard to the Navy's base closure process. Earlier this month, I received a response from Navy Assistant Secretary Robert Pirie. Copies of both letters are enclosed.

Unfortunately, rather than illuminating how the Navy reached its recommendations, these replies have instead raised serious new concerns with the Navy's decision-making process. It would appear that the decision to close the South Weymouth facility was based on entirely on anecdotal -- and undocumented -- information and conjecture which, ultimately, resulted in the inappropriate comparison of bases in two separate subcategories.

In my letter to Secretary Dalton, I requested that the Navy provide me with the documents that would support its claim that NAS Brunswick could demographically accommodate the reserve units which were being relocated there from NAS South Weymouth. Assistant Secretary Pirie responded that the Navy has "no demographic information (certified or otherwise) concerning this move." Instead, the Navy Base Structure Analysis Committee (BSEC) staff was "advised" by the Commander of the Naval Air Reserve (COMNAVAIRRESFOR) that there were sufficient demographics available at Brunswick.

THIS STATIONERY PRINTED ON PAPER MADE OF RECYCLED FIBERS

The absence of a formal demographic study suggests that the Navy did not adequately consider the ramifications of its recommendations. Both BRAC and the Navy recognize the national security importance of the Weymouth facility in attracting qualified Naval reservists. Two years ago, the Commission removed NAS South Weymouth from the Secretary of Defense's closure list in order to preserve it as the only reserve facility in the Northeast. Furthermore, by its own analysis, the Navy ranks NAS South Weymouth first in demographic value. It is, therefore, difficult to understand why the Navy would jeopardize its ability to recruit and retain reservists in this region by neglecting to fully determine the impact of moving Weymouth's reserve units to a remote location in Maine.

Additionally, according to the Navy report to the Commission, it apparently decided to "trade-off" NAS South Weymouth and NAS Brunswick after the Commander-in-Chief, Atlantic Fleet (CINCLANTFLT) expressed the "operation desire" to have the most "fully-capable" air station north of Norfolk available to support his fleet. This recommendation was apparently made during consultations between BSEC and CINCLANTFLT.

I have requested the records of these discussions so that we -- and BRAC -- can examine the assumptions, justifications, and merits of the "policy imperatives" developed during these meetings. I have not received this information and -- after this and numerous other attempts -- can now only assume that it does not exist.

This obviously raises serious concerns about the integrity of the Navy's recommendations. The complete documentation of all information used in formulating recommendations, including relevant deliberations, is one of the foundations of the base closure process. However, it would appear that the only factor which led to the Navy's decision to close NAS South Weymouth is both uncertified and undocumented. Furthermore, it would appear that the Navy gave greater weight to the "desire" of one individual than the rest of its empirical data.

The CINCLANTFLT's recommendation resulted in a comparison between an operational base (Brunswick) and a reserve base (South Weymouth). This decision -- which may violate Defense Department directives -- suggests that the Navy ignored its own analysis that distinguishes between reserve and active duty missions and capabilities. The data calls for reserve and operational facilities are not compatible. Similar questions are weighted differently and, in some cases, entire subcategories are omitted. In fact, following the Navy's logic, a comparison of the military value scores for the four Naval Air facilities north of Norfolk (NAS South Weymouth, NAS Washington, NAS Willow Grove, and NAS Brunswick)

would reveal that NAS Brunswick ranks last. In short, the Navy has compared apples with oranges.

I have enclosed information prepared by the "Save the Base Committee" that further details our concerns with Assistant Secretary Pirie's letter. In my view, this analysis strongly indicates that the Navy substantially deviated from its selection criteria in recommending NAS South Weymouth. I request that the Commission give this material its full consideration.

I applaud the efforts of the Commission to date and look forward to working closely with you in the coming weeks to ensure that the national security merits of the Navy's recommendations are fully scrutinized.

With kind regards.

Sincerely,

Gerry E. Studds

Enclosures

GERRY E. STUDDS
TENTH DISTRICT, MASSACHUSETTS

COMMITTEE ON MERCHANT MARINE AND FISHERIES
CHAIRMAN

SUBCOMMITTEE ON ENVIRONMENT AND NATURAL RESOURCES
CHAIRMAN

COMMITTEE ON ENERGY AND COMMERCE

SUBCOMMITTEE ON HEALTH AND THE ENVIRONMENT

SUBCOMMITTEE ON TRANSPORTATION AND HAZARDOUS MATERIALS

Congress of the United States
House of Representatives

WASHINGTON
237 CANNON BUILDING
WASHINGTON, DC 20515-2110
202-225-3111

SOUTH SHORE 1-800-794-9911

QUINCY
1212 HANCOCK STREET
QUINCY, MA 02169

BROCKTON
FEDERAL BUILDING
166 MAIN STREET
BROCKTON, MA 02401

PLYMOUTH
225 WATER STREET, SUITE 401
PLYMOUTH, MA 02360

CAPE COD AND ISLANDS 1-800-870-2626

HYANNIS
146 MAIN STREET
HYANNIS, MA 02601

April 18, 1995

John H. Dalton, Secretary
Department of the Navy
The Pentagon
Washington, DC 20350

Dear Secretary Dalton:

I am writing to request several items with regard to the Navy's recommendation to close Naval Air Station (NAS) South Weymouth. I am working closely with the local community to examine the national security merits of this decision and we will be presenting our case to the Defense Base Closure and Realignment Commission (BRAC) in the coming weeks.

In its recommendation to close the Weymouth facility, the Navy has indicated that it will transfer the Naval Air Reserve assets (specifically a Reserve P-3 squadron), equipment, personnel to NAS Brunswick, Maine. *Please provide me with the any demographic data and analysis used in formulating and justifying this scenario.*

The Navy's Analysis and Recommendations (DoD Base Closure and Realignment Report to the Commission, Volume IV) states that "the Commander-in-Chief, Atlantic Fleet (CINCLANTFLT), expressed the desirability of having a fully-capable operational air station north of Norfolk, Virginia." (p.D-4)

Please provide me with the minutes of the BSEC/CINCLANTFLT discussions with regard to the recommended closure of NAS South Weymouth and the retention of NAS Atlanta and NAS Brunswick. Also, what "policy imperatives" (DoD Report to BRAC, Vol. IV; p.12) were developed and justified during these discussions? Additionally, please provide me with the minutes of any BSEC/COMNAVRESFOR & COMNAVAIRRESFOR deliberations on the same subject.

The Navy's Configuration Analysis with regard to Reserve Air Stations states that "only one administrative support-type squadron (e.g., C-9 or C-130) can be assigned to any station." (DoD Report to BRAC, Vol. IV; p.D-3) *Please detail the rationale for this restriction.*

THIS STATIONERY PRINTED ON PAPER MADE OF RECYCLED FIBERS

In recent years, the Naval Reserve personnel and units have played an important role in overseas operations. *Please provide me with information detailing the number of sorties conducted by the Naval Air Reserve in support of operations in the former-Yugoslav Republics, Somalia, the Persian Gulf and Haiti.*

With regard to the SECNAVNOTE of December 8, 1993, what procedures were approved for the BSAT's "Internal Audit Control Plan" (DoD Report to BRAC, Vol. IV; p.10) to ensure accuracy, completeness, and integrity of the information upon which the Secretary of the Navy would base his recommendations for closure/realignment? Furthermore, what procedures were employed by the Naval Audit Service to validate the accuracy and reliability of data provided by Department of Navy activities?

Due to the time restraints involved in the base closure process, I would respectfully request a immediate response to these requests.

I appreciate you attention to this matter.

With kind regards.

Sincerely,

Gerry E. Studds

DEPARTMENT OF THE NAVY
THE ASSISTANT SECRETARY OF THE NAVY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

MAY 6 1995

The Honorable Gerry E. Studds
House of Representatives
Washington, DC 20515

Dear Mr. Studds:

Thank you for your letter of April 18, 1995, to the Secretary of the Navy, requesting information on the Department of the Navy's 1995 base realignment and closure process for reserve air stations and, in particular, Naval Air Station (NAS) South Weymouth, Massachusetts. I am responding for Secretary Dalton.

As you know, the Department of Defense recommended to the 1995 Base Closure and Realignment Commission that NAS South Weymouth be closed. This and all of our base realignment and closure recommendations resulted from a careful, in-depth and objective review of our infrastructure, consistent with a smaller force structure and based on criteria established by the Secretary of Defense.

Since the 1993 round there have been significant reductions in naval aviation forces. For instance, we have retired the A-6 attack aircraft series, reduced the maritime patrol aircraft inventory by about one-third and have eliminated approximately fifty percent of the Navy's F-14 inventory. Additionally, the Naval Reserve stood down an entire carrier air wing.

These significant reductions in Naval Aviation forces clearly indicated there was excess capacity to support aircraft at East Coast Naval Air Stations. Initial scenarios and Department of the Navy Base Structure Evaluation Committee (BSEC) discussions focused on closing NAS Brunswick and moving the P-3 squadrons to NAS Jacksonville. However, during BSEC iterative discussions with major owner/operators, CINCLANTFLT addressed the need to keep the most capable air base north of the major fleet concentration in Norfolk. Considering the fleet commander's needs and the demographic concerns which militated against closing NAS Atlanta to reduce reserve air station excess capacity, the BSEC decided the best Total Force answer was to close NAS South Weymouth. This solution would reduce the excess capacity at Reserve Air Stations, keep open the most capable air station in the Northeast while more fully utilizing its capacity, and relocate reserve assets from NAS South Weymouth to NAS Brunswick without requiring military construction expenditures.

At the time the BSEC decision was made to recommend closure of NAS South Weymouth, the data call response submitted by Commander, Naval Reserve Force indicated the P-3 squadron at NAS South Weymouth would be decommissioned. Later, the Naval Reserve

decided to move the P-3 squadron from NAS South Weymouth to NAS Brunswick, Maine and decommission the P-3 squadron at Naval Air Facility, Washington, D.C., instead. Therefore, we have no demographic information (certified or otherwise) concerning this move. However, as recently as April 19, 1995, my staff has been advised by COMNAVAIRESFOR that sufficient demographics are available in the Brunswick area to support both a P-3 and a C-130 squadron.

As to administrative support squadrons, the BSEC decided while finalizing the configuration model, not to allow more than one administrative support squadron (VR squadron) to be stationed at any one air station because a decentralized force could better support the organic air transport needs of the fleet concentrations.

Although not discussed as part of the base closure process, the Naval Air Reserve did play a valuable role in support of contingency operations. For the operations you specified, Bosnia, Somalia, Persian Gulf and Haiti, the Naval Air Reserve contribution totalled 25,170 hours and 3,943 sorties.

There were two principal procedures used to ensure the accuracy, completeness, and integrity of the information contained in our 1995 Base Structure Data Base: data certification and independent validation by the Naval Audit Service. The certification procedures ensured the data forwarded for use by the Secretary of the Navy was reviewed and updated, as appropriate, at each level in the chain of command responsible for certifying the accuracy and completeness of such data. Independently, the Naval Audit Service examined and validated the accuracy of the data gathered and analyzed. Through their review, the Secretary of the Navy was apprised that the established internal controls were effective and that the certified data used in the process was reasonably accurate and complete. The opinion of the Naval Audit Service was reported to the Secretary of the Navy before he forwarded his base realignment and closure recommendations to the Secretary of Defense. A copy of the audit report is provided to show the procedures employed by the Navy auditors to validate the accuracy and reliability of the data. Furthermore, the General Accounting Office (GAO) observed and assessed the verification efforts of the Navy auditors. The GAO reported to the Defense Base Closure and Realignment Commission there was no basis to dispute the conclusions of the Naval Audit Service.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

ROBERT B. PIRIE, JR.

Attachment

May 15, 1995

Subj: RESPONSE TO ROBERT B. PIRIE, JR., LTR DTD MAY 6, 1995

Ref: (a) Naval Audit Service Audit Report 026-95 dtd 28 Feb 95
(b) DON LTR LT-0706-F14 BSAT/LH dtd 5 May 1995
(c) BRAC-93 and BRAC-95 Certified Data
(d) U.S. Census Bureau and U.S. Department of Labor Statistics
(e) Report of BSEC Deliberations on 29 Dec 94
(f) BUPERSINST 1001.39 (ser)
(g) COMNAVRESFORINST 1001.5 (ser)

1. The subject letter raises additional concerns that need to be addressed regarding the Navy's analysis of Naval Air Stations and Naval Reserve Air Stations.

2. If the premise of closing Naval bases is predicated upon Total Force Structure, and reducing excess capacity without compromising overall Military Value of any subcategory of bases, the process has been flawed for two reasons in the case of NAS South Weymouth because decisions have been based upon
(a) anecdotal evidence and conjecture, not upon facts; and
(b) attempting to compare bases in two separate sub-categories.

3. The subject letter (para. 4) discusses CINCLANTFLT's "need to keep the most capable air base north of the major fleet concentration in Norfolk" open. Thus the recommendation to retain NAS Brunswick, an Operational Air Station. Immediately following is "the best Total Force answer. . . to close NAS South Weymouth," a Reserve Air Station and a different subcategory of base. This same sentiment of confusing operational and reserve activities also appears in the BSEC Deliberations on 9 February 1995, and in the DOD (p. 5-52) and DON (p. D-4) recommendations to close NAS South Weymouth.

4. Given the Navy's certified data, if we compare Operational and Reserve Air Stations, consider the following Military Values on the generic category "Air Stations North of Norfolk":

ACTIVITY	MILITARY VALUE	TYPE
NAS BRUNSWICK	61.06	OPERATIONAL
NAS SOUTH WEYMOUTH	61.37	RESERVE
NAS WILLOW GROVE	64.36	RESERVE
NAF WASHINGTON DC	65.16	RESERVE

Using Military Value as the criteria for determining the "most capable" air station, NAS Brunswick, under the "Total Force" Concept would rank last. However, we

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reject as inadequate any comparison between Reserve and Active Bases because of the differences in mission, and differences in the way questions in the data calls were weighted to calculate military value. Additionally, if operational missions completed by Naval Air Reserve squadrons were not a part of the configuration, what is the justification for invoking the "Total Force" concept which implies that Reserve contributions are integral to the Navy's overall mission accomplishments. "Although not discussed as part of the base closure process, the Naval Air Reserve did play a valuable role in support of contingency operations." (para. 7, subj. ltr.)

5. Regarding the issue of demographics,

   (para. 5, subj. ltr.) "the Naval Reserve decided to move the P-3 squadron from NAS South Weymouth to NAS Brunswick . . . we have no demographic information (certified or otherwise) concerning this move. However, as recently as April 19, 1995, my staff has been advised by COMNAVAIRESFOR that sufficient demographics are available in the Brunswick area. . ." and

   (para. 4, subj. ltr.) "demographic concerns . . . mitigated against Closing NAS Atlanta. . ."

upon what information did COMNAVAIRESFOR base his conclusions? Reference (a) (p. 13) states "Specifically, DOD Directive 1225.7 requires that the Reserve Component "shall review the manpower potential of the area to determine whether it is adequate to meet and maintain the authorized strengths (approved manning levels) of its Reserve Component units." Specifically, since DON has "no demographic information (certified or otherwise), and according to reference (b) (para. 3) "at no time did we compare the demographics of the losing air station with the gaining air station, upon what were the conclusions based that allowed DON and COMNAVAIRESFOR to assert that the relocated reserve units can be more adequately manned at the proposed receiving sites? Consider the following chart based upon references (c and d):

CATEGORY	NAS SOUTH WEYMOUTH	NAS ATLANTA	NAS BRUNSWICK
DEMOGRAPHICS			
- TOTAL POP	5,992,712	6,773,364	1,236,348
- VETERAN POP	656,850	693,225	159,333
- VIETNAM VETS	340,420	421,801	77,003
- ADJ VETS[1]	316,430	271,424	82,330
- POP AGES 17-35	46.6%	45.2%	42.5%
- COLLEGE GRADS	536,536	378,254	73,784
- TOT EMPLOYED	587,263	519,292	74,986
- ADJ MILITARY	545,409	404,400	62,368
- AVIATION EMP	12,200 (AVIATION) 44,469 (RELATED)	36,014 (DELTA & LOCKHEED)	UNKNOWN
RESERVE MANNING OPP/ENL BRAC-93	VP-92 100.0%/ 81.2% VR-62 TRF FM DETROIT HML-771 100.0%/153.1% HSL-74 86.3%	VA 205 91.1%/ 66.7% VR-46 95.0%/ 89.4% HMLA-773 52.8% /39.8% VMO-4 109.8%/ 66.7%	DATA UNAVAILABLE

05. 17. 95 10:38 AM *GENERAL MARKING DEV. P03

RESERVE MANNING OFF/ENL BRAC-95	VP-92 98.5%/ 91.2% VR-62 100.0%/ 96.1% HML-771 DISESTABLISHED	VA 205 100.0%/ 79.0% VR-46 100.0%/ 62.9% HMLA-773 61.4% 65.1% VMO-4 77.1%/ 69.4%	NRTSC 191 100.0%/ 73.7% NRTSC 791 90.1%/ 80.5%

[1] THESE FIGURES MAY INCLUDE KOREAN, WW II AND DISABLED VETS.

Reference (e) allows that "The BSEC determined that those publications that were published by a cognizant federal agency as standard source documents (like census data. . . .) were self-certifying documents and their use as such is consistent with past practices." (para 2) This chart clearly shows an historic inability of NAS Atlanta to maintain satisfactory manning levels for the commissioned units assigned to it. References (f) (para 202.2) and (g) (para 202.1) require that Naval Reservists be assigned per unit manning priorities, and commissioned units take priority over all other units. Failure to meet at least 90% personnel manning of both officer and enlisted billets for the past five years as demonstrated by BRAC certified data calls indicates that COMNAVAIRESFOR's belief that NAS Atlanta is in a demographically rich recruiting area cannot be supported by the facts.

The chart above also illustrates a much smaller population from which to recruit qualified personnel in both the Atlanta and Brunswick statistical metropolitan areas, further casting doubt on the conclusions drawn by DON in its analyses.

6. Regarding reliance on the GAO and the Naval Audit Service validation reports, inconsistencies also arise. GAO barely mentions consideration of Naval Reserve Activities, and does not provide much of a narrative of its validation techniques to confirm DON analysis with respect to these activities. Naval Audit Service does address them in reference (a), but in lumps Operational and Reserve Air Stations together in one subcategory in its Exhibit A. It also states (p.13) that "DOD Directive 1225.7 requires that the Reserve Component "shall review the manpower potential of the area to determine whether it is adequate to meet and maintain the authorized strengths (approved manning levels) of its Reserve Components. Accordingly, please provide us with copies of the NMDAS reports showing billet structure of the affected units for the past five years. Additionally, provide us with the Reserve Unit Manning Documents (RUADS) for these same units for the current month and same previous four years (October Report) less members social security numbers so that we do not violate Privacy Act considerations. Provide also a copy of DOD Directive 1225.7.

7. Reference (a) also indicates that ". . . Naval Air Reserve Activity closure recommendations will result in the realignment of affiliated Reserve units to the nearest Naval Reserve Component, which we determined to be within normal commuting distance from the closing Reserve Compound site. Since recruiting will be drawn from the same local community after the recommended closure action, we determined that DOD requirements are no longer applicable." This statement contradicts long-standing Navy directives regarding the definition of "reasonable commuting distances" per references (f) (para 209) and (g) (para 304.4.b) which

05. 17. 95 10:38 AM *GENERAL MARKING DEV. P04

define reasonable commuting distances as originating from the reservists home in all cases except with those reservists assigned to NRF ships. The longest permissible distance is 100 miles or "not exceeding that which can be traveled by automobile under average conditions of traffic, weather, and roads within a period of three hours." Under the scenario proposed, there is a distance in excess of 150 miles between NAS South Weymouth and NAS Brunswick. In some instances reservists may be forced to commute over 250 mile to drill. Given weather conditions, traffic, and roads in the Northeast quadrant of the U.S. these distances are clearly outside prescribed norms and will adversely impact on the Navy's ability to meet the requirements of DOD Directive 1225.7.

8. Accordingly, we request you provide us with a scenario that Closes NAS Atlanta and moves its Helicopter Squadrons and Fighter Squadrons to NAS South Weymouth, thus avoiding 67 million construction costs at MCAS New River, and placing these units in a Metroplex that per references (c) and (d) has the demonstrated capability of manning these units to the minimum of 90%. In keeping with the Navy's preference to co-locate reserve units with active sites, the logistics squadron at NAS Atlanta can be relocated at NAS Jacksonville, and a cantonment area for augmenting units can be maintained at Dobbins AFB preserving joint activity and the capability to expand for future contingencies in Atlanta.

05. 17. 95 10:38 AM *GENERAL MARKING DEV. P05

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-18R1 950523-20R1

ALAN J. DIXON, CHAIRMAN

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REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Gerry E. Studds
United States House of Representatives
Washington, D.C. 20515

Dear Representative Studds:

Thank you for your two letters dated May 22, 1995 concerning the Naval Air Station (NAS) South Weymouth. The information prepared by the "Save the Base Committee" will be carefully considered by our review and analysis staff during the coming weeks. I also appreciate your forwarding to the Commission a copy of Mr. Robert Pirie's response to your inquiry concerning the significance of demographics in the Navy's recommendation to close NAS South Weymouth. I can assure you that this information will receive careful scrutiny as well.

As you know, Commissioner S. Lee Kling will visit NAS South Weymouth on June 2, 1995. The local community and military personnel stationed at NAS South Weymouth will have an opportunity to make additional presentations about the facility during this visit. I will be looking forward to hearing the results of Commissioner Kling's visit and you may be certain that the information gained during the visit will be shared with the other Commissioners.

I look forward to working with you through this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of assistance.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-19

FROM: FORD, HAROLD	TO: CORNELLA, AL
TITLE: REP. (TN)	TITLE: COMMISSIONER
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: OBCRC
INSTALLATION (s) DISCUSSED: DEF DISTRIBUTION DEPOT MEMPHIS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

THANK YOU FOR MEETING WITH ME.
LETTER OF SUPPORT.

Due Date:	Routing Date: 950523	Date Originated: 950519	Mail Date:

HAROLD E. FORD
9TH DISTRICT, TENNESSEE

COMMITTEES:
WAYS AND MEANS
SUBCOMMITTEE ON HUMAN RESOURCES

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(901) 544-4131
FAX: (901) 544-4329

Congress of the United States
House of Representatives
Washington, DC 20515-4209

May 19, 1995

Please refer to this number when responding 950523-19

The Honorable Alton Cornella
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Commissioner Cornella:

I appreciated the opportunity to meet with you on Wednesday to discuss the importance of the Defense Distribution Depot Memphis (DDMT).

As we discussed, I believe that DDMT is vital to both the Department of Defense and to my constituents. DDMT has proven itself in contingencies and is actively implementing many of the commercial business practices being advanced by the Department of Defense. For these and other reasons, I believe that DDMT is best positioned to meet the distribution needs of a lean and effective defense infrastructure. In short, closing DDMT would leave an irreplaceable gap in the Defense Logistics Agency.

I am mindful of the demands on your time and appreciate your attention to our concerns. I look forward to working with you in the future.

Sincerely,

HAROLD FORD
Member of Congress

HF:mjs

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-20

FROM: STUDDS, GERRE.	TO: DIXON
TITLE: REP. (MA)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NAS SOUTH WEYMOUTH	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING ISSUE PAPER DISCUSSING LOCATIONS OF THE RESERVE NAVAL AVIATION ACTIVITIES IN RELATION TO THE MAJOR POPULATION CENTERS. INFORMING THAT NAS BRUNSWICK IS 150 MILES FROM BOSTON, WHICH IS FURTHER THAN THE NORMAL LIMIT.

Due Date: 950526	Routing Date: 950523	Date Originated: 950522	Mail Date:

GERRY E. STUDDS
TENTH DISTRICT, MASSACHUSETTS

COMMITTEE ON RESOURCES
SUBCOMMITTEE ON FISHERIES, OCEANS AND WILDLIFE
RANKING DEMOCRATIC MEMBER
SUBCOMMITTEE ON NATIONAL PARKS, FORESTS AND LANDS

COMMITTEE ON COMMERCE
SUBCOMMITTEE ON HEALTH AND THE ENVIRONMENT
SUBCOMMITTEE ON TELECOMMUNICATIONS AND FINANCE

NEW ENGLAND CONGRESSIONAL CAUCUS
CO-CHAIRMAN

Congress of the United States
House of Representatives

WASHINGTON
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PLYMOUTH
225 WATER STREET, SUITE 401
PLYMOUTH, MA 02360

CAPE COD AND ISLANDS 1-800-870-2626
HYANNIS
146 MAIN STREET
HYANNIS, MA 02601

May 22, 1995

Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 North Moore St, Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

I am writing to submit information prepared by the "Committee to Save Naval Air Station South Weymouth" with regard to the siting of Naval Air Reserve facilities and units.

As you will note from this material, the Navy has always located reserve facilities and units close to population centers. In fact, every existing Naval Air Reserve base or squadron is currently within 60 miles of a major metropolitan area.

This proximity enables the Navy to access large pools of qualified reservists. Military service is a second job for most reservists and continued participation in the reserves depends upon minimizing the disruption to their primary occupation.

However, the Navy is now proposing to move reserve units from NAS South Weymouth to NAS Brunswick, an active duty facility more than 150 miles from Boston. This is over twice the distance that the Navy has historically allowed. As a result, many of the reservists will not follow these units to Maine and the readiness of these squadrons will decline.

Additionally, it has come to my attention that the Navy did not study the demographic situation at Brunswick and assumptions that it will be able to support these new reserve units are anecdotal and -- we believe -- unjustified.

I respectfully request that the Commission give this information its full consideration.

With kind regards.

Sincerely,

Gerry E. Studds

Enclosure

THIS STATIONERY PRINTED ON PAPER MADE OF RECYCLED FIBERS

LOCATIONS OF RESERVE NAVAL AIR STATIONS

TO: Defense Base Closure and Realignment Commission

FROM: Committee to Save Naval Air Station South Weymouth

This paper addresses the issue of the locations of Reserve Naval aviation activities in relation to the major population centers which they serve.

There are currently six Naval Air Stations within the Reserve Claimancy. They are listed below in Table 1. Also given in Table 1 for each air station is the major city which it serves, along with the approximate mileage between the air station and its corresponding city.

Table 1

Air Station	City	Distance (Miles)
NAS Atlanta	Atlanta	16
NAS Fort Worth	Fort Worth/Dallas	6/35
NAS New Orleans	New Orleans	9
NAS South Weymouth	Boston	18
NAF Washington	Washington	12
NAS Willow Grove	Philadelphia	20

Reserve aviation activities are also currently situated at a number of active duty air stations. Table 2 lists the locations of these activities in the same manner as presented in Table 1.

Table 2

Air Station	City	Distance (Miles)
MCAS Camp Pendleton	Los Angeles	60
NAS Jacksonville	Jacksonville	10
NAS/MCAS Miramar	San Diego	16
Moffett Federal Airfield	San Francisco	50
NAS Norfolk	Norfolk	8
NAS North Island	San Diego	8
NAS Oceana	Norfolk	18
NAS Point Mugu	Los Angeles	50
NAS Whidbey Island	Seattle	60

BRAC actions to date have resulted in the closure of four Reserve Naval Air Stations. These activities are listed in Table 3. Also listed in Table 3 is one active duty Naval Air

Station which was the location of a large Reserve aviation activity but which was also ordered closed by BRAC.

Table 3

Air Station	City	Miles (Miles)
NAS Alameda	San Francisco	10
NAS Dallas	Dallas/Fort Worth	10/20
NAF Detroit	Detroit	28
NAS Glenview	Chicago	25
NAS Memphis	Memphis	20

Prior to the BRAC process, the Navy closed several Reserve Naval Air Stations during the 1970s. These activities are listed in Table 4.

Table 4

Air Station	City	Miles (Miles)
NAS Grosse Isle	Detroit	25
NAS Los Alamitos	Los Angeles	25
NAS New York	New York	12
NAS Olathe	Kansas City	20
NAS Seattle	Seattle	9
NAS Twin Cities	Minneapolis	8

Examining Tables 1 through 4, the pattern becomes immediately obvious. That is, these reserve Naval aviation activities have always been located at close distances to the population centers which they serve in order to be able to attract sufficient numbers of personnel necessary to man the assigned units.

The Navy is now proposing to relocate its Reserve aviation activities in New England from NAS South Weymouth over 150 miles to the north at NAS Brunswick. If implemented, this move would result in these activities being situated at a location more than twice as far from a major population center as any other base listed in Tables 1 through 4. This long distance when compared with other bases throughout the country should immediately raise suspicions as to the ultimate success of this proposed move, both in getting existing Reservists to make the move and, more importantly, in attracting new recruits to the program in the future. The risk to the Navy is great. There is no precedent to suggest that this "experiment" will succeed. In fact, given the experience with several smaller Reserve units that have attempted to operate at Brunswick, success is unlikely.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-18R1 950523-20R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Gerry E. Studds
United States House of Representatives
Washington, D.C. 20515

Dear Representative Studds:

Thank you for your two letters dated May 22, 1995 concerning the Naval Air Station (NAS) South Weymouth. The information prepared by the "Save the Base Committee" will be carefully considered by our review and analysis staff during the coming weeks. I also appreciate your forwarding to the Commission a copy of Mr. Robert Pirie's response to your inquiry concerning the significance of demographics in the Navy's recommendation to close NAS South Weymouth. I can assure you that this information will receive careful scrutiny as well.

As you know, Commissioner S. Lee Kling will visit NAS South Weymouth on June 2, 1995. The local community and military personnel stationed at NAS South Weymouth will have an opportunity to make additional presentations about the facility during this visit. I will be looking forward to hearing the results of Commissioner Kling's visit and you may be certain that the information gained during the visit will be shared with the other Commissioners.

I look forward to working with you through this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of assistance.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-21

FROM: BURTON, DAN	TO: COX
TITLE: REP. (IN)	TITLE: COMMISSIONER
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NAWC, INDIANAPOLIS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature	✓	Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

REQUESTING SHE VISIT THE FACILITY.

Due Date: 950526	Routing Date: 950523	Date Originated: 950522	Mail Date:

DAN BURTON
6TH DISTRICT, INDIANA

COMMITTEES:
FOREIGN AFFAIRS
POST OFFICE AND CIVIL SERVICE
VETERANS' AFFAIRS

CHAIRMAN
REPUBLICAN STUDY COMMITTEE

VICE-CHAIRMAN
CONGRESSIONAL AUTO CAUCUS

MEMBER:
HUMAN RIGHTS CAUCUS

Congress of the United States
House of Representatives
Washington, DC 20515-1406

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435 EAST MAIN STREET
SUITE J-3
GREENWOOD, IN 46142
TELEPHONE: (317) 882-3640
TOLL-FREE: (800) 678-3642

May 22, 1995

Mrs. Rebecca Cox
BRAC Commissioner
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950523-21

Dear Commissioner Cox:

Thank you for taking the time out of your very busy schedule over the last month to return my phone calls. I appreciate your sincerity and efforts to do your job, though being pulled in a hundred different directions at once.

In addition to the invitations I have extended over the phone, I would like to extend a written invitation to visit the Naval Air Warfare Center (NAWC) in Indianapolis. I understand your hectic schedule over the next month, but would really appreciate your taking advantage of any opportunity to make the trip to NAWC Indy.

Although Commissioner Kling has visited the sight, I feel your presence there would add to the credibility of the partnership plan developed by Mayor Stephen Goldsmith, and now being privately supported, in part, by many DOD and Navy officials such as Undersecretary Richard Danzig, then Undersecretary of Defense John Duetch, and Secretary of the Navy John Dalton. After several conversations with Undersecretary Danzig, it is my understanding that there will be a letter forthcoming from Undersecretary Robin Pirie, officially stating the Navy's support/position with regard to the Mayor's plan.

Again, thank you for your interest. Please contact me, or Kevin Long of my staff (202)225-2276, to make arrangements for your visit to NAWC, Indy.

Sincerely,

Dan Burton

Dan Burton
Member of Congress

DB:kml

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950523-21R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Dan Burton
United States House of Representatives
Washington, D.C. 20515

Dear Representative Burton:

Thank you for your letter inviting me to visit the Naval Air Warfare Center (NAWC), Indianapolis. It was good to speak with you recently and I appreciate your invitation. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that I will give your request to visit NAWC, Indianapolis every consideration. As you can appreciate, there are a large number of bases to visit in a short period of time. Of course, at any time during the process, you and the NAWC, Indianapolis community are welcome to meet with Commissioners or Commission staff, schedules permitting, to present any new information on NAWC, Indianapolis. In addition, the Commission will be holding hearings in Washington, DC on June 12-13 at which Members of Congress will be invited to present testimony to the Commission.

Again, I appreciate your invitation. Please do not hesitate to contact me whenever you feel I may be of service.

Sincerely,

Rebecca Cox

Rebecca Cox
Commissioner

RC:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-22

FROM: BRADLEY, BILL	TO: DIXON
TITLE: SENATOR. (NJ)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES				LIBRARY	✓		

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING COPY OF TESTIMONY OF LILLIAN LIBURDI AT NEW YORK REGIONAL HEARING.

Due Date 950526	Routing Date 950523	Date Originated: 950517	Mail Date:

BILL BRADLEY
NEW JERSEY

COMMITTEES:
FINANCE
ENERGY AND NATURAL RESOURCES
SPECIAL COMMITTEE ON AGING

United States Senate

WASHINGTON, DC 20510-3001

May 17, 1995

Mr. Alan J. Dixon
Chairman
The Defense Base Closure and Realignment Commission
170 North Moore Street
Suite 1425
Arlington, Virginia 22209

Please refer to this number when responding 950523-22

Dear Chairman Dixon:

I would like to take this opportunity to thank you and your colleagues for attending the Regional Hearing in New York on May 5. I was pleased to have the chance to explain to you and other members of the Commission why recommendations to the Military Ocean Terminal at Bayonne and the Lakehurst Naval Air Warfare Center were based upon incorrect premises, incomplete analysis, and an insufficient understanding of the unique attributes of these facilities.

I have enclosed a copy of the testimony that Lillian Liburdi, Director of the Port Department of the Port Authority of New York and New Jersey, presented to the Commission on May 5. If there is any other information I can provide you with, please do not hesitate to contact me.

Thank you once again for the work you are doing on behalf of the military and the taxpayer; I look forward to receiving the Commission's final report.

Best wishes.

Sincerely,

Bill Bradley

Bill Bradley
United States Senator

BB/lmm

BRAC '95 PRESENTATION BY LILLIAN C. LIBURDI

THANK YOU CONGRESSMAN MENENDEZ. GOOD AFTERNOON SENATORS, GOVERNER WHITMAN, CHAIRMAN DIXON AND COMMISSIONERS.

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WHAT COMMERCIAL PORTS ARE VERY GOOD AT IS MEETING THE NEEDS OF THEIR CUSTOMERS WITH ESTABLISHED TIME TABLES OF VESSEL CALLS AND ESTIMATES OF HOW LONG CARGO WILL STAY IN STAGING AREAS. COMMERCIAL PORTS, HOWEVER, HAVE NOT BEEN DESIGNED TO ACCOMMODATE THE SPECIAL REQUIREMENTS OF MILITARY CARGO, AND THE DWELL TIME OFTEN ASSOCIATED WITH IT. NON-CONTAINERIZED MILITARY EQUIPMENT, ARMAMENTS, COMBAT VEHICLES AND SUSTAINING CARGOES REQUIRE SPECIALIZED STAGING, RE-STAGING, SECURITY, INTERMODAL ACCESS, AND TRAINED LABOR FORCES, DEDICATED SOLELY TO THIS ACTIVITY IF SAFETY AND TIMELINESS ARE TO BE ASSURED.

I WILL IN MY REMAINING TIME, DESCRIBE FOR YOU EACH OF THE CRITICAL FACILITY ELEMENTS NECESSARY FOR SUCCESSFUL DEPLOYMENT OF MILITARY CARGO, AND HOW THESE ESSENTIAL FACILITIES ARE SIMPLY NOT PRESENT AT COMMERCIAL PORTS TO THE DEGREE NEEDED TO SUPPORT A CONCLUSION THAT MOTBY SHOULD REMAIN ON THE BRAC LIST.

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THE CAPACITY TO PROJECT POWER, REQUIRES RAIL AND SWITCHING SYSTEMS ABLE TO ACCOMMODATE DEDICATED RAIL SHIPMENTS FROM INLAND WAREHOUSE DEPOTS AND MANUFACTURING SITES. THE RAIL INSTALLATION AT MOTBY IS FIRST RATE, HAVING BEEN TOTALLY REHABILITATED AS A RESULT OF "LESSONS LEARNED" DURING THE GULF WAR. THIS $15 MILLION UPGRADE, DESIGNED BY USDOT PRODUCED FACILITIES WHICH PROVIDE AN EFFICIENT, TIME-SAVING TRANSPORTATION LINK TO THE BERTHING FACILITIES. MOST OF THE RAIL SHIPMENTS RECEIVED AT MOTBY ARE DIRECT RUNS, ELIMINATING TIME CONSUMING RAIL INTERCHANGES AMOUNTING TO DAYS WHICH WOULD BE REQUIRED IN SHIPMENTS TO NORFOLK, AND MOST OTHER ALTERNATE

PORTS. IN CONTRAST TO THIS CAPABILITY, RAIL ACCESS TO THE PORT OF NEW YORK AND NEW JERSEY'S COMMERCIAL FACILITIES WAS NOT DESIGNED WITH THE SPECIFIC NEEDS OF THE MILITARY IN MIND, THE SAME IS TRUE IN BALTIMORE, VPI (NORFOLK), CHARLESTON AND SAVANNAH.

IN ADDITION TO ITS CUSTOM DESIGNED RAIL ACCESS, MOTBY ENJOYS UNPARALLELED HIGHWAY ACCESS BEING LOCATED ADJACENT TO THE MAJOR NORTH-SOUTH MOTOR CARRIER ROADWAY IN THE UNITED STATES (I-95) AND NEAR THE NATION'S MAJOR EAST-WEST ROADWAY (I-80). THIS IS IMPORTANT BECAUSE A SIGNIFICANT PERCENTAGE OF MILITARY CARGO IS DELIVERED OVER THE ROAD. THIS, TOGETHER WITH THE DEDICATED GATE ENTRANCE AT MOTBY, PROVIDES QUICK AND EFFICIENT DELIVERY OF THESE CARGOES AS WELL.

- TRAINED LABOR FORCE -

GIVEN THAT MILITARY CARGO IS DIFFERENT FROM THE TYPE OF VEHICLES AND EQUIPMENT NORMALLY HANDLED AT A COMMERCIAL PORT A TRAINED LABOR FORCE TO MOVE THESE PIECES IN AN EFFICIENT MANNER IS ESSENTIAL. ILA DRIVERS AT MOTBY HAVE MILITARY DRIVERS LICENSES, PERMITTING THEM TO OPERATE ALL MILITARY EQUIPMENT INCLUDING M-1 TANKS. TRAINING SESSIONS ARE UNDER WAY TO QUALIFY THEM ON THE NEW M1-A2 TANKS. IT IS NOT POSSIBLE DURING TIMES OF MILITARY MOBILIZATION TO FIRST TRAIN WORKERS AT COMMERCIAL PORTS TO DO THE SPECIALIZED TASKS ASSOCIATED WITH MILITARY CARGOES. IN PAST MOBILIZATION EFFORTS, TROOPS WERE REQUIRED TO BE AT COMMERCIAL PORTS TO MOVE THESE VEHICLES, "SHRINK WRAP" HELICOPTERS PRIOR TO LOADING, AND SO ON. IN SOME CASES STAGING HAD TO TAKE PLACE AT THE HOME BASE. THIS DEPRIVED MTMC OF FLEXIBILITY IN ITS USE OF SHIPS. IN CASES WHERE ALTERNATE SHIPS WERE USED, RE-STAGING WAS REQUIRED. RE-STAGING, OF COURSE, COSTS TIME, MONEY, AND COORDINATION EFFORT. THESE FACTORS WERE NOT CONSIDERED IN THE SECRETARY OF DEFENSE'S RECOMMENDATION. NEITHER DID THE RECOMMENDATION ASSESS THE EFFECT OF DIVERTING MILITARY FOCUS TO MANAGING PORT ACTIVITIES AT A TIME WHEN THE

MILITARY LEADERSHIP SHOULD, INSTEAD, BE CONCENTRATING ON READYING TROOPS FOR DEPLOYMENT.

- COMMERCIAL PORT DISRUPTION -

JUST LAST MONTH, WE IN THE PORT COMMUNITY BEGAN AN ASSESSMENT PROCESS WITH MARAD AND THE MILITARY TRAFFIC MANAGEMENT COMMAND AND LOUISIANA STATE UNIVERSITY'S NATIONAL PORTS & WATERWAYS INSTITUTE WHICH WILL LEAD TO DEVELOPING A GENERIC COMPUTERIZED MODEL WHICH WILL EVALUATE THE DIRECT AND INDIRECT DISRUPTION EFFECTS ON COMMERCIAL CARGO OF MILITARY DEPLOYMENT. THIS MODEL WHICH WILL TAKE 12 MONTHS TO DEVELOP, WILL BE A PLANNING TOOL, AND WILL ALSO GENERATE SPECIFIC RECOMMENDATIONS FOR PORT UTILIZATION DURING A MILITARY MOBILIZATION. IT SEEMS CLEAR TO ME THAT THE RESULTS OF THIS STUDY, COUPLED WITH AN ANALYSIS OF EAST AND GULF COST PORT ALTERNATIVES, MUST BE AVAILABLE BEFORE THE DEPARTMENT OF DEFENSE CAN SERIOUSLY MAKE A CLOSURE RECOMMENDATION. THESE ANALYSES STILL WILL NOT, HOWEVER, ANSWER THE QUESTION OF WHETHER COMMERCIAL PORTS ARE WILLING TO HANDLE MILITARY TRAFFIC IN LIGHT OF THE COMMERCIAL DISRUPTIONS ATTENDANT WITH SUCH TRAFFIC.

AS THE PORT DIRECTOR OF THE LARGEST GENERAL CARGO PORT ON THE EAST AND GULF COASTS, I MUST TELL YOU THAT I AM VERY CONCERNED, WHEN A KEY ELEMENT OF THE NATIONAL MILITARY STRATEGY REQUIRES COMMERCIAL PORTS TO HANDLE SIGNIFICANT AMOUNTS OF SPECIALIZED MILITARY CARGO WITHOUT THE APPROPRIATE PLANNING, STAGING AND INVESTMENT IN FACILITIES AND OPERATIONS NECESSARY TO ACHIEVE THIS STRATEGY. I BELIEVE THAT I CANNOT PROVIDE THE SPACE, SECURITY, ACCESS, AND TRAINED LABOR IN THE EFFICIENT, TIMELY MANNER NECESSARY TO SUPPORT THE MTMC MISSION. I ALSO SINCERELY DOUBT WHETHER MY COLLEAGUES AT OTHER PORTS COULD DO SO. ON THE OTHER HAND, MOTBY STANDS READY TO PERFORM THESE SERVICES WITH A PROVEN, AND UNPARALLELED, RECORD.

COMMISSIONERS, I HAVE SEEN, FIRSTHAND, IN DESERT STORM, OPERATION RESTORE HOPE, AND OTHER DEPLOYMENTS, THE EFFICIENCIES CREATED BY THE UNIQUE FACILITIES, LABOR AND INTERMODAL CONNECTIONS AT MOTBY. AS AN EXPERT IN THE PORT COMMUNITY I TRULY BELIEVE THAT CLOSING THE MILITARY OCEAN TERMINAL, BAYONNE WILL NOT SERVE THE MILITARY WELL.

GENERAL DICK LARSON WILL NOW ELABORATE ON SOME OF THESE POINTS AND HOW THEY IMPACT ON MILITARY READINESS. AS HE DOES PLEASE ASK YOURSELF WHETHER THE THESIS THAT MOTBY'S CLOSURE WILL NOT AFFECT MTMC'S ABILITY TO MEET ITS MISSIONS REQUIREMENTS (BECAUSE COMMERCIAL FACILITIES CAN PICK UP THE SLACK) CAN BE SUSTAINED.

BRAC '95 PRESENTATION BY LILLIAN C. LIBURDI

THANK YOU CONGRESSMAN MENENDEZ. GOOD AFTERNOON SENATORS, Gov. Whitman CHAIRMAN DIXON AND COMMISSIONERS.

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- YES OUR CARGOES ARE SECURED TO PREVENT THEFT - OF CONTAINERS OR VEHICLES BUT NOT TO THE DEGREE OF SOPHISTICATION/CONTROL THAT MOTBY PROVIDES -

- INTERMODAL CONNECTIONS -

THE CAPACITY TO PROJECT POWER, REQUIRES RAIL AND SWITCHING SYSTEMS ABLE TO ACCOMMODATE DEDICATED RAIL SHIPMENTS FROM INLAND WAREHOUSE DEPOTS AND MANUFACTURING SITES. THE RAIL INSTALLATION AT MOTBY IS FIRST RATE, HAVING BEEN TOTALLY REHABILITATED AS A RESULT OF "LESSONS LEARNED" DURING THE GULF WAR. THIS $15 MILLION UPGRADE, DESIGNED BY USDOT PRODUCED FACILITIES WHICH PROVIDE AN EFFICIENT, TIME-SAVING TRANSPORTATION LINK TO THE BERTHING FACILITIES. MOST OF THE RAIL SHIPMENTS RECEIVED AT MOTBY ARE DIRECT RUNS, ELIMINATING TIME CONSUMING RAIL INTERCHANGES AMOUNTING TO DAYS WHICH WOULD BE REQUIRED IN SHIPMENTS TO NORFOLK, AND MOST OTHER ALTERNATE

PORTS. IN CONTRAST TO THIS CAPABILITY, RAIL ACCESS TO THE PORT OF NEW YORK AND NEW JERSEY'S COMMERCIAL FACILITIES WAS NOT DESIGNED WITH THE SPECIFIC NEEDS OF THE MILITARY IN MIND, THE SAME IS TRUE IN BALTIMORE, VPI (NORFOLK), CHARLESTON AND SAVANNAH.

IN ADDITION TO ITS CUSTOM DESIGNED RAIL ACCESS, MOTBY ENJOYS UNPARALLELED HIGHWAY ACCESS BEING LOCATED ADJACENT TO THE MAJOR NORTH-SOUTH MOTOR CARRIER ROADWAY IN THE UNITED STATES (I-95) AND NEAR THE NATION'S MAJOR EAST-WEST ROADWAY (I-80). THIS IS IMPORTANT BECAUSE A SIGNIFICANT PERCENTAGE OF MILITARY CARGO IS DELIVERED OVER THE ROAD. THIS, TOGETHER WITH THE DEDICATED GATE ENTRANCE AT MOTBY, PROVIDES QUICK AND EFFICIENT DELIVERY OF THESE CARGOES AS WELL.

- TRAINED LABOR FORCE -

GIVEN THAT MILITARY CARGO IS DIFFERENT FROM THE TYPE OF VEHICLES AND EQUIPMENT NORMALLY HANDLED AT A COMMERCIAL PORT A TRAINED LABOR FORCE TO MOVE THESE PIECES IN AN EFFICIENT MANNER IS ESSENTIAL. ILA DRIVERS AT MOTBY HAVE MILITARY DRIVERS LICENSES, PERMITTING THEM TO OPERATE ALL MILITARY EQUIPMENT INCLUDING M-1 TANKS. TRAINING SESSIONS ARE UNDER WAY TO QUALIFY THEM ON THE NEW M1-A2 TANKS. IT IS NOT POSSIBLE DURING TIMES OF MILITARY MOBILIZATION TO FIRST TRAIN WORKERS AT COMMERCIAL PORTS TO DO THE SPECIALIZED TASKS ASSOCIATED WITH MILITARY CARGOES. IN PAST MOBILIZATION EFFORTS, TROOPS WERE REQUIRED TO BE AT COMMERCIAL PORTS TO MOVE THESE VEHICLES, "SHRINK WRAP" HELICOPTERS PRIOR TO LOADING, AND SO ON. IN SOME CASES STAGING HAD TO TAKE PLACE AT THE HOME BASE. THIS DEPRIVED MTMC OF FLEXIBILITY IN ITS USE OF SHIPS. IN CASES WHERE ALTERNATE SHIPS WERE USED, RE-STAGING WAS REQUIRED. RE-STAGING, OF COURSE, COSTS TIME, MONEY, AND COORDINATION EFFORT. THESE FACTORS WERE NOT CONSIDERED IN THE SECRETARY OF DEFENSE'S RECOMMENDATION. NEITHER DID THE RECOMMENDATION ASSESS THE EFFECT OF DIVERTING MILITARY FOCUS TO MANAGING PORT ACTIVITIES AT A TIME WHEN THE

MILITARY LEADERSHIP SHOULD, INSTEAD, BE CONCENTRATING ON READYING TROOPS FOR DEPLOYMENT.

- COMMERCIAL PORT DISRUPTION -

JUST LAST MONTH, WE IN THE PORT COMMUNITY BEGAN AN ASSESSMENT PROCESS WITH MARAD AND THE MILITARY TRAFFIC MANAGEMENT COMMAND AND LOUISIANA STATE UNIVERSITY'S NATIONAL PORTS & WATERWAYS INSTITUTE WHICH WILL LEAD TO DEVELOPING A GENERIC COMPUTERIZED MODEL WHICH WILL EVALUATE THE DIRECT AND INDIRECT DISRUPTION EFFECTS ON COMMERCIAL CARGO OF MILITARY DEPLOYMENT. THIS MODEL WHICH WILL TAKE 12 MONTHS TO DEVELOP, WILL BE A PLANNING TOOL, AND WILL ALSO GENERATE SPECIFIC RECOMMENDATIONS FOR PORT UTILIZATION DURING A MILITARY MOBILIZATION. IT SEEMS CLEAR TO ME THAT THE RESULTS OF THIS STUDY, COUPLED WITH AN ANALYSIS OF EAST AND GULF COST PORT ALTERNATIVES, MUST BE AVAILABLE BEFORE THE DEPARTMENT OF DEFENSE CAN SERIOUSLY MAKE A CLOSURE RECOMMENDATION. THESE ANALYSES STILL WILL NOT, HOWEVER, ANSWER THE QUESTION OF WHETHER COMMERCIAL PORTS ARE WILLING TO HANDLE MILITARY TRAFFIC IN LIGHT OF THE COMMERCIAL DISRUPTIONS ATTENDANT WITH SUCH TRAFFIC.

AS THE PORT DIRECTOR OF THE LARGEST GENERAL CARGO PORT ON THE EAST AND GULF COASTS, I MUST TELL YOU THAT I AM VERY CONCERNED, WHEN A KEY ELEMENT OF THE NATIONAL MILITARY STRATEGY REQUIRES COMMERCIAL PORTS TO HANDLE SIGNIFICANT AMOUNTS OF SPECIALIZED MILITARY CARGO WITHOUT THE APPROPRIATE PLANNING, STAGING AND INVESTMENT IN FACILITIES AND OPERATIONS NECESSARY TO ACHIEVE THIS STRATEGY. I BELIEVE THAT I CANNOT PROVIDE THE SPACE, SECURITY, ACCESS, AND TRAINED LABOR IN THE EFFICIENT, TIMELY MANNER NECESSARY TO SUPPORT THE MTMC MISSION. I ALSO SINCERELY DOUBT WHETHER MY COLLEAGUES AT OTHER PORTS COULD DO SO. ON THE OTHER HAND, MOTBY STANDS READY TO PERFORM THESE SERVICES WITH A PROVEN, AND UNPARALLELED, RECORD. COMMISSIONERS, I HAVE SEEN, FIRSTHAND, IN DESERT STORM, OPERATION RESTORE HOPE, AND OTHER DEPLOYMENTS, THE EFFICIENCIES CREATED BY THE UNIQUE FACILITIES, LABOR AND INTERMODAL CONNECTIONS AT MOTBY. AS AN EXPERT IN THE PORT COMMUNITY I TRULY BELIEVE THAT CLOSING THE MILITARY OCEAN TERMINAL, BAYONNE WILL NOT SERVE THE MILITARY WELL.

GENERAL DICK LARSON WILL NOW ELABORATE ON SOME OF THESE POINTS AND HOW THEY IMPACT ON MILITARY READINESS. AS HE DOES PLEASE ASK YOURSELF WHETHER THE THESIS THAT MOTBY'S CLOSURE WILL NOT AFFECT MTMC'S ABILITY TO MEET ITS MISSIONS REQUIREMENTS (BECAUSE COMMERCIAL FACILITIES CAN PICK UP THE SLACK) CAN BE SUSTAINED.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-23

FROM: DANZIG, RICHARD	TO: BURTON, DAN
TITLE: UNDER SEC OF NAVY	TITLE: REP. (IN)
ORGANIZATION: DEPT OF DEFENSE	ORGANIZATION: U.S. CONGRESS
INSTALLATION (s) DISCUSSED: NAWC, INDIANAPOLIS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

RESPONDING TO CITY'S PROPOSAL TO PRIVATIZE WORK NOW DONE AT NAWC.

Due Date:	Routing Date: 950523	Date Originated: 950522	Mail Date:

THE UNDER SECRETARY OF THE NAVY
WASHINGTON, D.C. 20350

22 May 1995

The Honorable Dan Burton
House of Representatives
Washington, DC 20515

Please refer to this number when responding 950523-23

The Honorable Steve Goldsmith
Mayor of Indianapolis
Suite 2501, City-County Building
200 East Washington Street
Indianapolis, IN 46204-3372

Dear Mr. Burton and Mayor Goldsmith,

I am glad that the three of us have had the opportunity to talk about the future of the Naval Air Warfare Center (NAWC) if it is closed as a military facility, as this Department has recommended. Thank you, particularly, Mr. Burton for arranging the airport meeting between the Mayor and me, and thank you, Mr. Goldsmith, for your clarity, candor, and sensitivity to the public interest in our discussions at that meeting.

I am persuaded that the two of you are correct in urging that we should seriously consider an option of privatizing work now done at NAWC, Indianapolis in the event that the BRAC commission supports the Defense Department's recommendation that NAWC should be closed as a military facility.

I believe that, if adopted by the BRAC, the language recommended by this Department will preserve that option as well as the more traditional option of a transfer of assets and personnel in the wake of a closure decision. You are welcome to enter this letter in the record before the BRAC commission to convey this view. To assist that, I am also taking the liberty of providing a copy of this letter directly to Mr. Dixon, the Chairman of the BRAC. Beyond this, though we do not think it is necessary, we will be supportive should the BRAC Commission desire to record that privatization is one of the post-closure alternatives.

In saying this, it is important to recognize, as we have discussed, that any such resulting entity would compete for Navy business and not be assured it on a non-competitive basis.

We all agree that the city should have some time to develop its proposal. At the same time, I am concerned that the question of how we proceed promptly be resolved so that the government can secure the efficiencies of closure and the employees of NAWC can make long-term plans. Balancing these considerations if the Base Closure and Realignment

Commission approves our recommendations, I will ask the Assistant Secretary of the Navy for Installations and Environment, Robin Pirie, to take responsibility for evaluating alternatives in the Fall, and reaching a decision by the New Year.

With appreciation for your energy and thoughtfulness on this matter,

Yours sincerely,

Richard Danzig

Copy to:
Honorable Alan Dixon

THE UNDER SECRETARY OF THE NAVY
WASHINGTON, D.C. 20350

22 May 1995

The Honorable Dan Burton
House of Representatives
Washington, DC 20515

Please refer to this number when responding 950523-23

The Honorable Steve Goldsmith
Mayor of Indianapolis
Suite 2501, City-County Building
200 East Washington Street
Indianapolis, IN 46204-3372

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With appreciation for your energy and thoughtfulness on this matter,

Yours sincerely,

Richard Danzig

Copy to:
Honorable Alan Dixon

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-24

FROM: BALDWIN, ROBERT C.	TO: DIXON
TITLE:	TITLE: CHAIRMAN
ORGANIZATION: MD HOUSE OF DELEGATES	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT FOR THE KIMBROUGH ARMY COMMUNITY HOSPITAL.

Due Date: 950526	Routing Date: 950523	Date Originated: 950509	Mail Date:

ROBERT C. BALDWIN
LEGISLATIVE DISTRICT 33
ANNE ARUNDEL COUNTY

APPROPRIATIONS COMMITTEE

DISTRICT AND
DELEGATION OFFICE
214 LOWE HOUSE OFFICE BUILDING
ANNAPOLIS, MARYLAND 21401-1991
(410) 841-3223

HOUSE OF DELEGATES
ANNAPOLIS, MARYLAND 21401-1991

May 9, 1995

950523-24

The Honorable Alan J. Dixon, Chairman
The Defense Base Closure and Realignment Commission
1700 North More Street, Suite 1425
Arlington, Virginia 22209

Dear Chairman Dixon,

As a legislator and citizen of Anne Arundel County District 33, I ask your support in keeping Kimbrough Army Community Hospital a fully operational hospital.

I am sure you are aware that Kimbrough serves the needs of a large number of active and retired military personnel who reside in the area. It is important to note that the hospital also provides "priority one", life or death emergency care for the local civilian community, when needed.

I strongly recommend that the Department of Defense's decision to downsize the Kimbrough Army Community Hospital be rejected.

If I may be of assistance concerning this matter, please call me.

Very truly yours,

ROBERT C. BALDWIN

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

950523-24R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Robert C. Baldwin
Maryland House of Delegates
214 Lowe House Office Building
Annapolis, Maryland 21401-1991

Dear Delegate Baldwin:

Thank you for your recent letter in support of the Kimbrough Army Community Hospital, Ft. Meade, Maryland. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Kimbrough Army Community Hospital.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950523-25

FROM: WALLUM, ARDEN	TO: DIXON
TITLE: GENERAL MANAGER	TITLE: CHAIRMAN
ORGANIZATION: INDIAN WELLS VALLEY WATER DISTRICT	ORGANIZATION:
INSTALLATION (s) DISCUSSED: NAWC, CHINA LAKE	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

INFORMING HE BELIEVES NEW MISSIONS AT CHINA LAKE WILL NOT DRASTICALLY AFFECT GROUND WATER SUPPLY.

Due Date: 950530	Routing Date: 950523	Date Originated: 950519	Mail Date:

INDIAN WELLS VALLEY WATER DISTRICT

BOARD OF DIRECTORS
Peter E. Brown
Leroy H. Corlett
Joseph D. Mallory
Don J. McKernan
Rex L. Smith

OFFICERS & STAFF
Arden E. Wallum
General Manager/Secretary
Krieger & Stewart
Engineers
McMurtrey & Hartsock
Attorneys-at-Law

May 19, 1995

Honorable Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

950523-25

Re: China Lake Water Supply

Dear Chairman Dixon:

We appreciate the commitment and service you and the Commission have given to the difficult subject of base closures and realignments, and the many complicated issues you face. We hope the following information will serve to clarify the issue of water availability in the Indian Wells Valley to support future growth of NAWC China Lake and the local communities.

Recent correspondence to the Commission raised a question of water availability at China Lake and the Indian Wells Valley based on a supposed new report, "Indian Wells Valley Groundwater Project" dated December, 1993. We were a sponsor and cooperator in the project and report, and have had access to both preliminary findings and the final report for quite some time. The following is intended to correct what we view as a misrepresentation of the water situation in the Indian Wells Valley, something that we have studied and managed for over twenty years.

Indian Wells Valley Water District (IWVWD), North American Chemical Company (NACC), and the Naval Air Weapons Center (NAWC) China Lake have been working together for nearly a decade in a cooperative effort to provide water to the Valley. Other large water producers have also been working with this group to develop a Cooperative Water Management Plan. These individuals comprise virtually all of the water providers and suppliers in the Valley.

IWVWD, NACC, and NAWC China Lake, in a cooperative effort with the Bureau of Reclamation, conducted a study of the ground water supply in the Valley. This study, however, made some conservative assumptions that may no longer be valid. Consequently, the aquifers life projections may improve drastically.

500 West Ridgecrest Boulevard - Mailing Address: P.O. Box 399, Ridgecrest, California 93556
(619) 375-5086 FAX (619) 375-3969

Indian Wells Valley Water District

We have seen water levels start to increase since this study was conducted. We can now reasonably expect that a more optimistic forecast can be used. The following should be noted when considering the available water supplies in the Valley:

1. Virtually all major water providers (including the individual well owners association) have been working cooperatively to manage the water supply in the Valley.

2. With the most recent information (population projections and well data), we can consider projecting the useful resource life of the basin to 150-200 years. IWVWD and the City of Ridgecrest are working together to consider reuse and reinjection as further steps to extend resource life.

3. Presently, IWVWD is providing approximately 8200 AF/Yr., with the ability to provide up to 21,273 AF/Yr. Presently IWVWD has approximately 600 disconnected services. We also have the ability to add over 1200 services to the system which would give us the total ability to handle <u>1500 to 2000 new homes without new wells or transmission lines!</u>

4. You should also know that our present water rates are lower than most others in this area, giving us financial flexibility to handle many alternative water sources.

5. All areas in the West have similar challenges of providing adequate water supplies. IWVWD is addressing the challenges in this area by reviewing alternatives and making preparations for action plans. Our options are too numerous to mention in this letter, but we would welcome the opportunity to personally brief you, should you think it necessary.

Indian Wells Valley Water District

I want to conclude by mentioning that this Valley has accomplished a very unique, cooperative approach with regard to water management. Virtually every major water provider, including the Navy, is working with each other to manage the water in the Valley. This unprecedented cooperation should be noted and should provide the confidence that we will meet the challenges of providing adequate water supplies to all users in the future.

Thank you again for your commitment to this arduous task. Please contact me at (619)375-5086 if we can be of additional assistance.

Sincerely,

Arden Wallum

Arden Wallum
General Manager

AW:le
cc: Board of Directors, Water District
Jack Connell, IWV 2000 Committee
Curt Bryant, Ridgecrest City Council
Ken Kelley, Ridgecrest City Administrator

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

950523-25R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

Mr. Arden Wallum
General Manager, Indian Wells
Valley Water District
P.O. Box 399
Ridgecrest, California 93556

Dear Mr. Wallum:

Thank you for your recent letter providing the Commission with information on the water resources at the China Lake Groundwater Basin. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that the information you have provided will be carefully considered by the Commission during our review and analysis process. Your position in regards to the December 1993 report entitled, "Indian Wells Valley Groundwater Project" will receive consideration during our analysis of NAWC, China Lake.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-1

FROM: DIXON	TO: FAY, BUD
TITLE: CHAIRMAN	TITLE:
ORGANIZATION: DBCRC	ORGANIZATION:
INSTALLATION (s) DISCUSSED: NUWC, NEW LONDON	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

THANK YOU FOR SUBMITTING PETITION.

Due Date:	Routing Date: 950524	Date Originated: 950523	Mail Date: 950524

533 TOTAL SIGNATURES

Don't Destroy the Synergy!

24

The recommendation to move the Nuclear Training Commands from the U.S. Naval Submarine Base New London - Groton to the Charleston Naval Weapons Station makes no sense and cannot be justified from a cost/benefit perspective or from a military value perspective. The closure of the Naval Undersea Warfare Center and relocation of it to Newport, RI is not cost effective. In addition, the relocation will not bring added military value to the work of NUWC - it will in fact cause serious harm to the nation's submarine program. Please don't support these recommendations. Don't destroy the synergy!

Name	Address
Ron Morin	WARNER ST. GROTON
GLEN MYERS	30 BARRY DRIVE, GALES FERRY
[illegible]	181 Lester Town Rd Groton, CT.
Rita M Allen	282 Virgo Dr Groton CT
Bernard H Allen	282 Virgo Dr Groton CT
Rosemarie Myers	30 Barry Dr. Gales Ferry
J Caldwell	103 INCHCLIFFE DR Gales Ferry, CT 06335
JoAnn Morin	WARNER ST GROTON
Cheryl Morin	LISBON CT
TODD STYLES	LISBON CT
[illegible]	GROTON CT.
[illegible]	LEDYARD, CT
Sandy Harvey	6 Model PARK Rd Ledyard CT
Wesley J Myers	1375 So. Rd. GROTON CT
[illegible]	52 Avery Hill Rd Ledyard CT
Celia B. Winterhalter	24 Cobblestone Dr. Groton CT
[illegible]	48 Partridge Hollow Dr Gales Ferry, CT 06335
[illegible]	88 NORTH SHORE Rd VOL UNCASVILLE CT 06382
[illegible]	[illegible] CT [illegible]

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 23, 1995

Mr. Bud Fay
571 Route 12
Groton, CT 06340

950524-1

Dear Mr. Fay:

Thank you for providing the Defense Base Closure and Realignment Commission with information concerning the 1995 round of closure and realignments. I can assure you that the petition expressing support for Naval Submarine Base, New London, CT, will be carefully considered by the Commission during our review of the closure and realignment of military installations in the United States.

I appreciate the tremendous efforts to produce and forward the petition, which will become part of the official record of the Commission. Please do not hesitate to contact the Commission in the future if you have additional information on Submarine Base, New London, CT.

Sincerely,

Alan J. Dixon
Chairman

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-2

FROM: DIXON	TO: CERUENAK, ANNA
TITLE: CHAIRMAN	TITLE: PRESIDENT
ORGANIZATION: DBCRC	ORGANIZATION: TOBYHANNA BLUE RIBBON TASK FORCE
INSTALLATION (s) DISCUSSED: TOBYHANNA ARMY DEPOT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

THANK YOU FOR SENDING PETITION.

Due Date:	Routing Date: 950524	Date Originated: 950523	Mail Date: 950524

EDCNP

Tobyhanna Army Depot Blue Ribbon Task Force

ECONOMIC DEVELOPMENT COUNCIL OF NORTHEASTERN PENNSYLVANIA

ANNA CERVENAK, PRESIDENT • HOWARD J. GROSSMAN, EXECUTIVE DIRECTOR

May 16, 1995
19 N. Sixth Street
Stroudsburg PA 18360

Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street
Arlington, Virginia 22209

Dear Senator Dixon,

I am a resident of northeastern Pennsylvania and a friend of many Tobyhanna Army Depot workers. The proposal to close Tobyhanna and move it from this area is wrong, for the following reasons:

a. I have visited Tobyhanna and know that it has very modern and up-to-date buildings.

b. Tobyhanna is the largest employer in northeastern Pennsylvania. Tobyhanna workers, because of their extensive training and high skills, earn above average salaries for this area. Closing Tobyhanna and moving its workers elsewhere would devastate our economy, which already suffers from high unemployment and a lack of good paying jobs. This area already will lose 600 jobs this summer when a major textile manufacturer closes. We cannot absorb an even greater blow if you close Tobyhanna.

c. Tobyhanna workers are hard working and patriotic. Hundreds of them volunteered for Operation Desert Shield and Desert Storm. They will travel any place in the world on a moment's notice to support our soldiers.

d. The newspapers say it will cost much more to move Tobyhanna's work to Letterkenny, than vice versa.

I know you have a very difficult job and tough decisions to make. But the decision to close the Army's lowest-rated depot (Letterkenny) while keeping open its best (Tobyhanna), should be an easy one. Thank you.

Respectfully submitted,

Phillip H Williams

Phillip H. Williams

EDCNP

30 YEARS
OF SERVICE

1964-1994

1151 OAK STREET • PITTSTON, PA 18640-3795 • TEL: 717-655-5581 • FAX: 717-654-5137

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

950524-2

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 23, 1995

Ms. Anna Cervenak
President, Tobyhanna Army Depot Blue Ribbon Task Force
Economic Development Council of Northeastern Pennsylvania
1151 Oak Street
Pittston, PA 18640-3795

Dear Ms. Cervenak:

Thank you for providing the Defense Base Closure and Realignment Commission with information concerning the 1995 round of closure and realignments. I can assure you that the large number of letters from northeastern Pennsylvania expressing support for the Tobyhanna Army Depot will be carefully considered by the Commission during our review of the closure and realignment of military installations in the United States.

I appreciate the tremendous efforts to produce and forward these letters, all of which will become part of the official record of the Commission. Please do not hesitate to contact the Commission in the future if you have additional information on the Tobyhanna Army Depot.

Sincerely,

Alan J. Dixon
Chairman

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-3

FROM: LYLES, DAVID	TO: SAUNDERS, TIM
TITLE: STAFF DIRECTOR	TITLE: EXECUTIVE CLERK
ORGANIZATION: DBCRC	ORGANIZATION: THE WHITE HOUSE
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

PLEASE CORRECT CERTIFICATE OF APPOINTMENT AND SENATE SCROLL GIVEN TO MR. S. LEE KLING UPON HIS APPOINTMENT.

Due Date:	Routing Date: 950524	Date Originated: 950523	Mail Date: 950523

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 23, 1995

Mr. Tim Saunders
Executive Clerk
The White House
Washington, D.C. 20500

Dear Mr. Saunders:

Per our phone conversation this afternoon, I am writing to ask that the Certificate of Appointment and Senate scroll given to Mr. S. Lee Kling upon his appointment as a Commissioner of the Defense Base Closure and Realignment Commission be corrected. The Certificate and scroll list Mr. Kling's home state as Maryland. Mr. Kling is a resident of Missouri.

Please don't hesitate to contact me at the Commission office at 703-696-0504 if you have any questions. I will be glad to return the incorrect Certificate and scroll, and to pick up the corrected versions.

Thank you for your assistance in this matter.

Sincerely,

David S. Lyles
Staff Director

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-4

FROM: BORDEN, BEN	TO: BABBITT, GEORGE. T.
TITLE: DIRECTOR OF R+A	TITLE: PRINCIPAL DEPUTY DIRECTOR
ORGANIZATION: DBCRC	ORGANIZATION: DLA
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

REQUESTING COBRA RUNS FOR COMPLETE CLOSURE OF DISTRIBUTION DEPOTS LOCATED AT 5 AIR FORCE LOGISTIC CENTERS AND TOBY HANNA ARMY DEPOT. ALSO, IF ONE OF THE ALC'S CLOSES, HOW WOULD DLA'S RECOMMENDATIONS CHANGE.

Due Date:	Routing Date: 950524	Date Originated: 950522	Mail Date: 950523

X COPY IN LIBRARY X

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

95-524-4

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 22, 1995

Major General George T. Babbitt, USAF
Principal Deputy Director
Defense Logistics Agency
Cameron Station
Alexandria, VA 22304-6100

Dear General Babbitt:

On May 10, 1995, the Defense Base Closure and Realignment Commission voted to add McClellan, Kelly, Hill, Robins, and Tinker Air Force Bases and the Tobyhanna Army Depot to the Secretary of Defense's list of installations to be considered for closure or realignment. In concert with the additions, the collocated Defense Distribution Depots at these installations will also be considered for closure.

To facilitate our analysis, please provide COBRA runs for complete closure of each of the Distribution Depots listed above.

If the current DoD recommendations are effected, DLA will incur a storage shortfall of approximately 21M square feet. While DLA officials have testified that this risk appears acceptable, this storage shortfall could be exacerbated if one or more Air Logistics Centers (ALCs) should close. Please provide your views and options for such a contingency, including whether the original DLA recommendation would be changed if one or more ALCs were closed and exactly what the change would be.

Please provide to the Commission four copies of all certified data and three certified COBRA discs for each run.

If possible, please provide the requested data by June 1, 1995. The documents can be forwarded incrementally as they become available.

Thank you in advance for your assistance. I appreciate your time and responsiveness. If your staff has any questions about this request, they should contact Marilyn Wasleski or Ty Trippet of the Commission staff.

Sincerely,

Ben L. Borden
Director of Review and Analysis

DEFENSE LOGISTICS AGENCY
HEADQUARTERS
CAMERON STATION
ALEXANDRIA, VIRGINIA 22304-6100

IN REPLY REFER TO CAAJ (BRAC)

16 JUN 1995

Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950524-4

Dear Mr. Chairman:

This is in response to the 22 May 1995 letter from Mr. Ben Borden, of your staff, concerning the impact on the Defense Logistics Agency (DLA) distribution system if additional Service Maintenance Depots were recommended for closure. Cost of Base Realignment Actions (COBRA) model runs closing Defense Distribution Depots Tobyhanna, Warner Robins, Oklahoma City, San Antonio, McClellan, and Hill were forwarded under separate cover on 2 June 1995.

Since the principle reason for the existence of a collocated Distribution Depot is to provide support to the maintenance operation or the fleet concentration with which it is collocated, it has always been DLA's position to close our Distribution Depot if the maintenance function closed or was realigned to another location. That is still our position. However, it is also necessary to consider the overall Department of Defense requirement for storage space. Based on Force Structure drawdowns and inventory reduction goals, DLA chose to take an aggressive approach to matching our perception of storage space requirements in Fiscal Year (FY) 2001 with the potential cost savings associated with reducing infrastructure. Accordingly, DLA chose to accept a moderate level of risk or shortfall. As indicated in our initial testimony of 7 March 1995, acceptance of DLA's depot recommendations will result in a potential storage space shortfall of 21 Million (M) Attainable Cubic Feet (ACF). DLA considers the risk acceptable because changing acquisition and support practices suggests less capacity may be required in the out years, and because the Agency has risk abatement options to overcome any temporary shortfall should our predictions prove overly optimistic. Additionally, the General Accounting Office (GAO) report GAO/NASAID-95-64, dated 24 May 1995, states that more than sufficient capacity is available in the system to satisfy future inventory requirements.

Our recommendations were based on certified data as of September 1994. Chart 1 of the enclosure reviews in detail the available storage space capacity through FY 2001. Chart 2 shows how we determined the requirements side of the equation through FY 2001. However, in the 9 months since this data was gathered, several actions have occurred which change both the requirement and capacity numbers. When the Navy Aviation Supply Office publications mission was transferred to Defense Distribution Depot New Cumberland, the Navy chose to archive their

historical materiel in lieu of putting it in active storage space and to increase the use of CD ROM capabilities versus hard copy. This reduced the requirement from 6M ACF to 3M ACF.

Army has also refined their estimate of space required to absorb residual materiel transferring from their depots at Seneca and Savanna to DLA. Army now informs us that only 16M ACF will be coming into DLA's depots as opposed to their original estimate of 17M. Changes have also been made in capacity. During this same period, Navy formally transferred a hanger at Norfolk over to our DLA depot there, increasing our capacity by an additional 4M ACF. A funded project to maximize our existing space, which was inadvertently omitted in developing our initial available capacity, also adds 2M ACF to the available capacity side of the equation. The impact of these changes to our capacity and requirement projections are summarized on Chart 3. As a result, DLA believes that our actual potential shortfall will be 10M ACF rather than 21M. If Defense Distribution Depot Tobyhanna, Pennsylvania (DDTP) were closed instead of Defense Distribution Depot Letterkenny, Pennsylvania (DDLP), the shortfall would only be 3M ACF.

Chart 4 shows the shortfall resulting from our original closures and the closure of one or more Air Logistics Centers (ALCs). The first column of figures shows this impact using our original September data and the second column displays the shortfall using our updated or revised shortfall figures explained above. The revised numbers are more reflective of reality and should be the basis for decision. Chart 5 shows the same data but substitutes Tobyhanna for Letterkenny as one of the Army depot closures.

As you are aware, the Air Force has offered DLA a total of 28M ACF in additional storage space at the ALCs. The amount of offered space at each individual ALC is shown on Chart 6. The ability to take advantage of that offer, should the need arise, is an important part of the risk abatement strategy which led us to conclude that our original shortfall of 21M presented only a low to moderate risk. However, based on discussions with the Air Force, that offer will be modified or withdrawn should the Commission recommend an ALC for closure. If one ALC were closed, the 28M offer shrinks to approximately 10 to 12M ACF due to the loss of space at the closing ALC and the relocation of the maintenance mission to the remaining ALCs. Closure of two ALCs would virtually eliminate the entire offer.

Based on the above information and DLA's assessment of manageable risk, loss of any one distribution depot collocated with an ALC would <u>not</u> lead the Agency to consider changing any of its recommended depot closures. While the collocated Distribution Depot capacities shown in Chart 7 obviously vary from site to site, we believe closure of any one ALC depot, in addition to the four depots originally recommended, still presents a manageable risk. DLA would use a combination of the first four alternatives shown on Chart 8 to obviate or completely eliminate the resulting 20 to 29M ACF shortfall. Closure of two ALCs and the collocated distribution depots would further increase our shortfall risk.

16 JUN 1995

However, DLA cannot specifically identify the total shortfall or make a firm recommendation relative to a solution without knowledge of the Commission's final recommendations.

It is important to note that the Report of the Commission on Roles and Missions of the Armed Forces, dated 24 May 1995, strongly recommends expansion of privatization of distribution functions in the near future. Therefore, even if two ALCs are recommended for closure, DLA believes that careful management of the risk might enable us to absorb the additional shortfall without considering "bringing back" any storage facility currently recommended for closure.

In the event the Commission should make the decision to "bring back" a depot, we request the following points be considered when making that final selection. Bring back only enough space to obviate our shortfall without creating excess capacity. To lower infrastructure or base operating costs, consider a location where DLA would be a tenant among a large number of tenants, not a landlord. The condition of the facilities is of primary importance and location relative to local distribution support would be cost effective in addition to enhancing customer service. The returning depot should also be capable of providing backup storage for any nearby maintenance locations experiencing a shortage of storage space and have enough hardstand to temporarily store serviceable assets until they can be delivered to their ultimate location. The Military Construction (MILCON) should be either eliminated or kept to a minimum. It is also important to note that the purpose of bringing back a depot would be to gain needed storage space. The depot would become primarily a slow moving and war reserve materiel depot much like Defense Depot Columbus in Ohio. Distribution support to the maintenance mission would move to the new maintenance location. Support to other locations would be limited. Manpower would range from 150 to 175 total personnel.

In summary, DLA wants to remain aggressive and comply to the fullest extent possible with the intent of the Base Realignment and Closure law in closing bases. If the Commission recommends closure of one ALC and the collocated Distribution Depot, DLA would not alter our original recommendations. If the Commission chooses to close two ALCs and the collocated Distribution Depots, DLA would prefer to explore other alternatives mentioned above to minimize our shortfall rather than "bringing back" a depot.

Sincerely,

1 Encl

RAY E. McCOY
Major General, USA
Principal Deputy Director

CHART 1

CAPACITY FY 94 - FY 01

	ACF	ACF
Storage Space (Sep 94 DD 805 Data)		618M
Increases Thru FY 01:		
New Construction	13M	
Maximize Utilization	22M	
Decreases Thru FY 01:		
Substd Bldgs to Vacate	15M	
Vacate Outside BRAC	23M	
Vacate Previous BRAC	70M	
Vacate BRAC 95	114M	
Total Available FY 01		*431M*

CHART 2

REQUIREMENT FY 94 - FY 01

		OCF	OCF
Covered Storage Reqmt (Sep 94 DD 805 Data)			450M
Increases thru FY 01:			
- Europe Returns		2M	
- Out-to-Inside		18M	
- ASO Pubs		6M	
- AMC Residual Spt DMRD 902		17M	
Decreases thru FY 01:			
- DLA Inv Reduction	71		
- SVS Inv Reduction	37	108M	
Subtotal			385M
- Plus 15% Operating Level		67M	
Covered Storage Reqmt FY 01			452M

Bottom Line: Shortfall 21M

CHART 3

CAPACITY vs. REQUIREMENTS (IN MILLIONS OF CUBIC FEET)

	CAPACITY	REQUIREMENT	SHORTFALL
ORIGINAL SUBMITTED DATA	431M	452M	21M
ACTUAL CHANGES AS OF MAR 95:			
REQUIREMENTS:			
NAVY PUBS		-3M	
ARMY RESIDUAL TRANSFERS		-1M	
OPERATING REQUIREMENT		-1M	
CAPACITY:			
NORFOLK HANGER	+4M		
CUBE MAX PROJECT	+2M		
REVISED FIG	437M	447M	10M

CHART 4

STORAGE SHORTFALL WITH BRAC 95 (SEP 94 DATA)

	TOTAL SHORTFALL: (ORIGINAL) DATA	TOTAL SHORTFALL: (REVISED)* DATA
Closing: Memphis, Ogden **Letterkenny**, Red River	21M	10M
Additionally Closing:		
McClellan	31M	20M
Hill	35M	24M
Warner Robins	36M	25M
Oklahoma City	38M	27M
San Antonio	40M	29M
San Antonio & McClellan	49M	38M

* Based on Hard Changes in Requirement

CHART 4A

CAPACITY SHORTFALL 21M
OPTION 1:
Close McClellan

Covered Storage Capacity FY 01			**431M**
New Construction	-0		
Max Utilization (Racking Projects)	-0		
BRAC 95	-11M		
Storage Capacity		**420M**	
Covered Storage Reqmt FY 01			**452M**
BRAC 95 25% SVC Inv Red	-1M		
Minus 15% Operating Level	-0		
Storage Requirement		**451M**	
Shortfall			**31M (20)***

* With revised numbers

CHART 4B

CAPACITY SHORTFALL 21M
OPTION 2:
Close San Antonio

Covered Storage Capacity FY 01			**431M**
New Construction	-0		
Max Utilization (Racking Projects)	-0		
BRAC 95	-23M		
Storage Capacity		**408M**	
Covered Storage Reqmt FY 01			**452M**
BRAC 95 25% SVC Inv Red	-3M		
Minus 15% Operating Level	-1		
Storage Requirement		**448M**	
Shortfall			**40M (29)***

* With revised numbers

CHART 4C

CAPACITY SHORTFALL 21M
OPTION 3:
Close McClellan, San Antonio

Covered Storage Capacity FY 01			**431M**
New Construction	-0		
Max Utilization (Racking Projects)	-0		
BRAC 95	-34M		
Storage Capacity		**397M**	
Covered Storage Reqmt FY 01			**452M**
BRAC 95 25% SVC Inv Red	-4M		
Minus 15% Operating Level	-2M		
Storage Requirement		**446M**	
Shortfall			**49M (38)***

* With revised numbers

CHART 5

STORAGE SHORTFALL WITH BRAC 95 (SEP 94 DATA)

	TOTAL SHORTFALL: (ORIGINAL) DATA	(REVISED)* DATA
Closing: Memphis, Ogden **Tobyhanna**, Red River	14M	3M
Additionally Closing:		
McClellan	24M	13M
Hill	28M	17M
Warner Robins	29M	18M
Oklahoma City	31M	20M
San Antonio	33M	22M
San Antonio & McClellan	35M	24M

* Based on Hard Changes in Requirement

CHART 6

OFFERED AIR FORCE SPACE

ALC	Sq Ft (000)	*Cu Ft (M)
OC - Tinker	147,000	2.4
OO - Hill	174,000	3.1
WR - Robins	45,000	.7
SM - McClellan	706,653	12.0
SA - Kelly	640,271	10.1
Total	*1,712,924*	*28.3*

* Estimated Cube Based on Attainable Stacking Heights From DLA's DD805's For Each Site

DISTRIBUTION DEPOT CAPACITY AT ALCs

CHART 7

DEPOT	(START) CAP ('94) (M)	(ENDING) CAP (Y2001)(M)	OPER SPACE REQ CHG BRAC 95*	NET BRAC EFFECT
McClellan	13	11	-1	10
Hill	16	16	-2	14
Warner Robins	18	18	-3	15
Oklahoma City	19	20	-3	17
San Antonio	26	24	-4	20

* Note: An additional 25% reduction in Svc Inv (above normal, planned reduction goal) is assumed whenever a Svc maintenance depot closes. This action causes a reduction in the operational space requirement which also reduces shortfall.

CHART 8

ALTERNATIVES TO ELIMINATE SHORTFALL

1. Utilize Offered Air Force Space	0-28M
2. Fund Add'l Max Cube Projects	10M
3. Invoke Short/Long Term Leases	As Needed
4. Privatize IAW CORM Report (DVD, Prime Vendor, etc.)	5-?M
5. Assume Add'l Inventory Reduction Thru FY 2001	5-10M
6. Gain Add'l Space at Major Customer Locations	TBD
7. Build at ALCs Receiving Add'l Missions	4-8M
8. Privatize Maintenance Requirements at Closing ALCs	TBD
9. Remain at Facility if Base Remains Open	23-26M
10. Return Letterkenny and Close Tobyhanna	7M

CHART 9

SUGGESTED CONSIDERATIONS IF COMMISSION DECIDES TO "BRING BACK" A DEPOT

- Bring back minimum space to obviate shortfall.
- Select "multiple" tenant location vs. landlord location to lower infrastructure costs.
- Consider condition of buildings and infrastructure.
- Minimize use of MILCON or additional upgrades.
- Consider location and accessibility relative to local support and backup storage for nearby maintenance locations.
- Retain hardstand area for residual temporary storage of serviceable assets.
- Extensive mission and manpower changes for restored depot .
  - Distribution to maintenance moves
  - Limited support to installations in immediate geographic area
  - Primarily a slow moving and war reserve materiel depot
  - Manpower ranges from 150 to 175 personnel

SUMMARY

- Requirements Adjusted to Reflect Hard Changes Since Sep 94
- If Any One ALC Closes, DLA Can Manage Shortfall
- If Two ALCs Close, DLA Must Know Impact of Other Commission Decisions to Determine Shortfall, Total System Impact, and Risk
- Alternatives are Available to Manage Shortfall, but Some May Require Funding

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-5

FROM: MCCOLLUM, BILL	TO: DALTON, JOHN
TITLE: REP. (FL)	TITLE: SEC OF THE NAVY
ORGANIZATION: U. S. CONGRESS	ORGANIZATION: DEPT OF THE NAVY
INSTALLATION (s) DISCUSSED: NAVAL RESEARCH LABORATORY, ORLANDO.	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

PROVIDING COPY OF QUESTIONS AND RESPONSES.

Due Date:	Routing Date: 950524	Date Originated: 950328	Mail Date:

BILL McCOLLUM
8TH DISTRICT, FLORIDA

CHAIRMAN
SUBCOMMITTEE ON CRIME

COMMITTEE ON
JUDICIARY

COMMITTEE ON
BANKING AND FINANCIAL SERVICES

SELECT COMMITTEE ON INTELLIGENCE

Congress of the United States
House of Representatives
Washington, DC 20515-0908

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(407) 872-1962
TOLL FREE FROM KISSIMMEE
931-3422

May 16, 1995

Mr. Alan J. Dixon, Chairman
The Defense Base Closure and
Realignment Commission
1700 N. Moore Street
Suite 1425
Arlington, Virginia 22209

Dear Mr. ~~Chairman~~: Alan

Pursuant to our conversation of May 15, 1995, I am writing to request that the commission review the alternative of retaining the Navy Nuclear Power Training Command (NNPTC) at the former Naval Training Center, Orlando, and that you direct your staff to analyze the pros and cons of keeping NNPTC in Orlando rather than redirecting it to Charleston.

As you are well aware, the BRAC 93 round of closures slated the Orlando Navy Training Center for complete closure with NNPTC to be relocated to Navy Submarine Base, New London. During the course of the last two years, the Navy realized that the costs associated with this move were so great that the cost savings were negated. As a result, the Navy, as well as the Department of Defense, recommended that the DBCRC redirect the move from New London to Naval Weapons Station, Charleston.

A few days ago representatives of the Orlando community briefed the DBCRC staff on Cobra analysis of the Orlando alternative prepared by a respected private consulting firm. This analysis shows that cost savings associated with the creation of a cantonment area around what is now known as NNPTC and keeping it in Orlando would generate a net present value of nearly double the amount of the redirect to Charleston. The Navy never did any Cobra runs of keeping NNPTC in Orlando.

DBCRC staff indicated this analysis appeared correct and would be a huge savings over the Charleston redirect, but told the community your authorization was required to go forward with a full staff review and work up of this alternative for presentation to the Commission. If confirmed, as I am confident a staff analysis would do , the cost savings of keeping NNPTC in Orlando as opposed

and the Navy deviated from Criterion 5 in failing to do a Cobra run on the Orlando option and failing to consider the cost implications of such an option in its analysis and recommendation to redirect.

My office will be more than pleased to provide any and all preliminary data we have available to you and to your analysis team.

Your cooperation and assistance in this matter is most appreciated,

Sincerely,

BILL McCOLLUM
Member of Congress

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950516-16R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 19, 1995

The Honorable Bill McCollum
United States House of Representatives
Washington, D.C. 20515

Dear Bill:

Thank you for your letter requesting that the Commission review the Orlando community's alternative to the Secretary of Defense's recommendation to redirect the Navy Nuclear Power Training Command (NNPTC) from the Navy Submarine Base, New London, CT to Charleston, SC. My staff has received the Orlando community's alternative plan and is analyzing the merits of retaining NNPTC in Orlando, FL.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on NNPTC.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-6

FROM: NEMFAKOS, CHARLES P.	TO: DIXON
TITLE: VISE CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: BASE STRUCTURE EVALUATION COMM	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: MARCH AFB	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

PROVIDING FURTHER COMMENTS ON PROPOSAL TO STATION MARINE HELICOPTER UNITS AT MARCH AFB.

Due Date:	Routing Date: 950524	Date Originated: 950519	Mail Date:

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

LT-0758-F15
BSAT/DR
19 May 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

950524-6

Dear Chairman Dixon:

This is in response to a request from Alex Yellin of your staff for information regarding March Air Force Base, California. Mr. Yellin requested comments on material provided to the commission staff which seemed to be based, in large measure, on a study performed in December 1994 by COMCABSWEST. This basing options study and a series of summary slides whose source is unknown, hereafter referred to as the "March proposal", includes several alternatives for basing Marine Corps rotary wing assets at March AFB vice Miramar, alternatives to BRAC-93 legislation. Mr. Yellin also requested our position on the Marine Corps acquiring ownership of March AFB and host responsibilities for Reserve Components assigned to the base.

In amplification of my letter to you on 21 April, we have included a more detailed analysis on the alternative proposals and associated costs in the attachment. This analysis concludes that the additional costs required to operate two bases (Miramar and March) far exceed any savings that may be attributed by reductions in military construction. I believe our analysis passes the common sense test in that the maintenance of duplicate infrastructure for similar forces will always exceed that required for a single infrastructure support base.

I am also aware of the concerns that the Air Force forwarded to you regarding the use of March AFB and concur with their findings. I can assure you that we have carefully weighed all factors including readiness, military value, safety, and costs of operations. Co-location of Marine fixed and rotary wing aircraft at Miramar is the right answer. In view of the Air Force's BRAC 93 recommendation, their continued downsizing of March AFB to a reserve base, and our projection of future operating costs, we estimate that a decision to <u>not</u> reopen March AFB could save taxpayers as much as $630 million in net present value over the next twenty years.

As always, if I can be of any further assistance, please let me know.

Sincerely,

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

Review of the Forwarded Proposal
Regarding March AFB

Issue: The "March proposal" suggests that it would be less costly to station USMC rotary wing aircraft at March AFB rather than at Miramar MCAS, depicted by summary slides which portray a reduction in operating costs at March AFB and a study developed by the Commander, Marine Corps Bases Western area which addresses the military construction costs associated with various basing alternatives.

Background: The decision to close MCAS El Toro and MCAS Tustin and to consolidate Marine aviation assets at NAS Miramar was approved and enacted as a result of BRAC 93. March AFB will be closed as an active base and turned over to the Air Reserve.

Discussion:

A. Military Construction

As requested by the BRCC staff we have evaluated the costs associated with the Marine Corps study of scenarios 2A and 2B. Table A shows the base loading alternatives presented in both alternatives and the Navy's BRAC 95 recommendation.

Alternative 2B is presented as the military construction least cost alternative. The source for MILCON costs at Miramar, Camp Pendleton, Lemoore, Fallon and Oceana is cited as the NAVCOMPT September 1994 submission. The source of costs for the March AFB MILCON used in the comparison of alternatives is not apparent. The documents provided state that MILCON costs to accommodate Marine Corps assets at March are $323.3M and $364.6M for scenarios 2A and 2B respectively. It is unclear, from the information provided, how these costs were generated, and more clearly, how they replace the projected 1993 costs of $531.4M and $676M, costs of construction (at other sites) if March is not a receiver site. Additionally, it appears that some of the construction avoidance savings at Camp Pendleton in the alternatives could be similarly applied to the current DoN recommendations, thus making the Navy recommendation the least cost alternative. But even if all of the "March proposal" data as submitted is accepted at face value, the one time savings associated with the proposed least cost alternative is a net of about $40M dollars.

B. Operating Costs

The "March proposal" indicates a lower base operating cost, if Marine Corps assets are relocated to March AFB, as compared to the Department of the Navy's BRAC 1995 recommendation. This finding is based on an estimate of $13 million per year in increased operating costs at March AFB being offset by $15 million per year in recurring savings at Miramar for a net reduction of $2M per year. The proposal does not include the supporting detail necessary to thoroughly analyze these estimates, however, the separation of the consolidated Marine presence at Miramar would result in the loss of synergies and consolidation efficiencies afforded by collocation at a single site. At a minimum, this proposed action would result in an increase in salary costs to the government. In all likelihood, the net personnel requirements at the two locations would exceed the consolidated, single site requirements at Miramar. In regard to base operating support non-payroll costs, COBRA algorithms would calculate that non-payroll BOS costs at Miramar would only decrease by approximately $4 million dollars per year, being more than offset by the potential $40 to $50 million dollar cost increase at March AFB.

During BRAC-93, the Air Force conducted a COBRA analysis on downsizing March AFB from an Operational to a Reserve activity. This analysis showed a net annual savings with this action of $47 million. This $47 million figure includes both cost increases at receiving sites (e.g., Travis, etc.) as well as savings at March. Savings at March AFB were estimated in the Air Force COBRA analysis at $56.8 million per year. By deducting $3.5 million in personnel savings, which appears to be attributable to an aircraft refueling operation, it appears that as much as $53.3 million per year represents the savings achieved by downsizing March AFB from an operational air station to a reserve activity. It should be noted that scenarios 2A and 2B would relocate 6200 and 7900 personnel, respectively, into March whereas BRAC-93 projected only 3400 personnel leaving March as a result of the realignment to a Reserve air facility. This increase in personnel is not reflected in the March AFB analysis, indicating that the resulting increase in operating costs to re-establish March as an operational air station could be even higher than the potential $53.3 million annual difference shown in the Air Force COBRA analysis.

This $50 + million cost increase estimated from the Air Force BRAC-93 analysis would appear consistent with the point made in the "March proposal" that, "annual costs of MCAS March [would be] equivalent to MCAS El Toro." In BRAC-93, annual operating costs at El Toro (base operating support and family housing) were identified in certified data at almost $76 million per year, $39 million more than the cost estimate provided in the "March proposal" package as the cost to operate a reserve activity. Significant increases in operating costs at March would be required to provide the full range of services required for an operational air station, e.g., public works, personnel support, medical care, family housing, etc. For example, despite the suggestion in the alternatives that "USMC requires medical clinic vice hospital at March", the fact that the proposed influx of USMC personnel would result in a significantly larger active duty presence at March than that prior to the BRAC-93 deactivation of the base, indicates that medical service costs would be at least as high as when the Air Force operated the base as an operational air station.

In the area of family housing, the "March proposal" states that "USMC opens 713 units of military family housing at March, saving approximately $2.5 million in VHA/BAQ." However, the proposal does not note that during BRAC-93, the Air Force identified annual costs to operate the family housing units at March at over $5 million per year.

Not considered in the analysis, were environmental expenses to the Department of the Navy, which would significantly increase. March AFB is a National Priorities List site, NAS Miramar is not. The March AFB air quality control district has the worst air quality characteristics in the US, classified as extreme non-attainment for ozone emissions, whereas Miramar has better air quality, classified as severe non-attainment for ozone. The primary emission source for ozone at these two installations is aircraft.

Summary

Assuming that the military construction costs presented in the Marine Corps analysis and the USAF COBRA analysis in support of BRAC 93 are both accurate, it is our best estimate that the one time MILCON savings would be subsumed after one year and that the DON would have a net cost increase of potentially $40-$50M per year thereafter.

Table A: **Base Loading** - Summary of Units assigned

SCENARIO 2A	Miramar	March	Pendleton	Oceana	North Island
	MAG - 11	MAG - 16	6 H-1 SQDNS		
	1 KC - 130 SQDNS	MACG - 38	4 H-46 SQDNS		
	5 F-14 (USN) SQDNS	MWSG - 37			
	4 E2 (USN) SQDNS	3rd MAW HDQTS			
	9 F/A-18 SQDNS	COMCABSWEST			
		5 H-46 SQDNS			
		4 H-53 SQDNS			
SCENARIO 2B					
	MAG - 11	MAG - 16	6 H-1 SQDNS		
	1 KC - 130	MACG - 38			
	5 F-14 (USN)	MWSG - 37			
	4 E-2 (USN)	3rd MAW HDQTRS			
	9 F/A-18 SQDNS	COMCABSWEST			
		9 H-46 SQDNS			
		4 H-53 SQDNS			
NAVY'S BRAC 95 Recommendation					
	MAG - 11		6 H-1 SQDNS	5 F-14 SQDNS	4 E-2 SQDNS
	9 F/A-18		4 H-46 SQDNS		
	1 KC - 130				
	MAG - 16				
	MACG - 38				
	MWSG - 37				
	3rd MAW HQTRS				
	COMCABSWEST				
	5 H-46 SQDNS				
	4 H-53 SQDNS				

Table B: **Military Construction Costs ($M)**

	DON BRAC-93	DON BRAC-95	ALT. 2A	ALT. 2B
EL TORO	0	0	0	0
MIRAMAR	407.2	398	220	220
PENDLETON	144.6	144.6	144.6	0
MARCH	0	0	323.3	364.6
LEMOORE	344.2	0	0	0
FALLON	40.1	40.1	40.1	40.1
OCEANA	0.5	3.9	0.5	0.5
JAX	0	3.00	0	0
NASNI	0	77.2	0	0
	936.6	666.8	728.5	625.2

Table A: **Base Loading** - Summary of Units assigned

SCENARIO 2A	Miramar	March	Pendleton	Oceana	North Island
	MAG - 11	MAG - 16	6 H-1 SQDNS		
	1 KC - 130 SQDNS	MACG - 38	4 H-46 SQDNS		
	5 F-14 (USN) SQDNS	MWSG - 37			
	4 E2 (USN) SQDNS	3rd MAW HDQTS			
	9 F/A-18 SQDNS	COMCABSWEST			
		5 H-46 SQDNS			
		4 H-53 SQDNS			
SCENARIO 2B					
	MAG - 11	MAG - 16	6 H-1 SQDNS		
	1 KC - 130	MACG - 38			
	5 F-14 (USN)	MWSG - 37			
	4 E-2 (USN)	3rd MAW HDQTRS			
	9 F/A-18 SQDNS	COMCABSWEST			
		9 H-46 SQDNS			
		4 H-53 SQDNS			
NAVY'S BRAC 95 Recommendation					
	MAG - 11		6 H-1 SQDNS	5 F-14 SQDNS	4 E-2 SQDNS
	9 F/A-18		4 H-46 SQDNS		
	1 KC - 130				
	MAG - 16				
	MACG - 38				
	MWSG - 37				
	3rd MAW HQTRS				
	COMCABSWEST				
	5 H-46 SQDNS				
	4 H-53 SQDNS				

Table B: **Military Construction Costs ($M)**

	DON BRAC-93	DON BRAC-95	ALT. 2A	ALT. 2B
EL TORO	0	0	0	0
MIRAMAR	407.2	398	220	220
PENDLETON	144.6	144.6	144.6	0
MARCH	0	0	323.3	364.6
LEMOORE	344.2	0	0	0
FALLON	40.1	40.1	40.1	40.1
OCEANA	0.5	3.9	0.5	0.5
JAX	0	3.00	0	0
NASNI	0	77.2	0	0
	936.6	666.8	728.5	625.2

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-7

FROM: NEMFAKOS, CHARLES P.	TO: DIXON
TITLE: VISE CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: BASE STRUCTURE EVALUATION COMM	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: MARINE CORP OFFICE OF DEP CHIEF OF STAFF, SYSTEMS COMMAND	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

SUPPORTING MOVE OF OFFICES TO GOVERNMENT OWNED SPACE.

Due Date:	Routing Date: 950524	Date Originated: 950510	Mail Date:

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

LT-0745-F15
BSAT/OEN
10 May 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

This responds to questions asked by Mr.Yellin of your staff, on May 5, 1995, concerning the relocation of U.S. Marine Corps headquarters activities from leased to government-owned facilities, approved during the 1993 round of base realignment and closure.

The Department of the Navy shares Congressional concern regarding the cost-effectiveness of base realignment and closure actions. We reviewed, and do not support the proposal by Senators Warner and Robb that the Marine Corps Office of the Deputy Chief of Staff for Installations and Logistics and the U. S. Marine Corps Systems Command remain in leased spaces, instead of relocating to government-owned facilities as the 1993 Commission had directed. Headquarters, U. S. Marine Corps, reports that implementation of the Marine Corps Systems Command's relocation to Quantico is progressing on schedule, to be completed by FY 1999 in compliance with the Defense Base Closure and Realignment Act of 1990. The relocation of the Office of the Deputy Chief of Staff for Installations and Logistics to government-owned space in the Pentagon, given the building's renovation schedule, will require an interim move. To accommodate this relocation and minimize moving costs, the Office will temporarily occupy space available in the Navy Annex. The Marine Corps fully supports this implementation plan and anticipates no degradation in the efficiency of the Office's operation or other adverse impact on mission accomplishment.

I trust this information addresses your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

Charles R. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-8

FROM: NEMFAKOS, CHARLES P.	TO: DIXON
TITLE: VICE CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: BASE STRUCTURE EVALUATION COMM	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NAS OCEANA	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

RESPONSE TO QUESTIONS REGARDING AIR CONFORMITY AT NAS OCEANA.

Due Date:	Routing Date: 950524	Date Originated: 950524	Mail Date:

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

LT-0768-F15
BSAT/BL
19 May 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950524-8

Dear Chairman Dixon:

This is in response to a request from Deirdre Nurre of your staff for information regarding air conformity at NAS Oceana.

Ms. Nurre submitted a list of questions pertaining to the current status of the air conformity determination which may be needed due to the transfer of additional aircraft and personnel into the Norfolk area. Additionally, she requested information on the air quality status of NAS Oceana. Her questions and our answers are provided in the attachment. We have provided the certified data that addresses the air quality for NAS Oceana. However, no information on a conformity determination could be provided since one has not yet been initiated. The potential additions or deletions to the base closure list by the commission and the input from operational commanders on specific transfers of personnel and aircraft following enaction of the recommendations, deem a conformity determination premature at this time.

As always, if I can be of any further assistance, please let me know.

Sincerely,

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

QUESTIONS FROM BRAC COMMISSION (DIEDRE NURRE) REGARDING RECEIPT OF ADDITIONAL FLYING MISSIONS AT OCEANA AND THEIR IMPACT ON AIR CONFORMITY:

Question 1. Has a conformity determination been drafted in anticipation of the receipt of additional planes and personnel at Oceana? If not, has one been intitiated? Has the local air district been contacted to work with the Navy on the conformity determination?

Answer: The requirement for executing a conformity determination does not apply until the Navy executes, or prepares to execute a Federal action. Considering the steps of the Base Closure process, until the recommendations become law and the potential for change during Base Closure process ceases, any work on a conformity determination at this time would be premature. The conformity determination has not been initiated and the local air district has not been contacted.

Question 2. What is the baseline year for conformity purposes? Is it the 1990 baseline, or has a more recent SIP been passed which should be used as a baseline?

Answer: The baseline year for conformity is 1990.

Question 3. What is the current attainment/nonattainment status of the local air district for the 6 criteria pollutants? Please state level of nonattainment, if it applies (marginal, moderate, serious, etc).

Answer:

Pollutant	Attainment	Non-Attainment
CO	X	
Ozone		Marginal
PM-10	X	
SO2	X	
NO2	X	
Pb	X	

Question 4. What is the number of planes and personnel coming to Oceana as a result of the BRAC-95 proposed redirect?

Answer:
The numbers of aircraft and personnel that would relocate to Oceana as a result of the BRAC 95 recommendations will be determined by the operational commander and refined through the budget process. However, for the purpose of our analysis, we assumed seven F-14 squadrons, eight A-6 squadrons, an A-6 RAG, and 1 adversary squadron were leaving for a total of 228 aircraft, with eight F/A-18 squadrons, an F/A-18 RAG, and four F-14 squadrons, or 202 aircraft, were transferring into Oceana, between FY 1990 and FY 2001. The personnel moves into and out of the greater Norfolk area, between FY 1995 and FY 2001, netted an eleven thousand personnel decrease. This figure also reflects decreases outside the base closure process, due to force structure downsizing.

Question 5. What estimates of emissions in tons/year, if any were the basis for the statement in the March 95 "DOD Base Closure and Realignment Report" that a conformity determination would be needed as a result of redirects?

Answer: The order of magnitude of emission data for 1992/93, which was provided in certified data, indicated that a conformity determination may be required.

	NOx (tpy)	VOC (tpy)
1992	2593	2177
1993	2788	2109

Since no conformity determination was performed and no calculation of emissions was initiated, no estimates can be provided. It is not known if NOx and VOC emissions will fall above or below the de minimus levels for NOx and VOC, or 100 tons/yr each. However, using 1990 as a baseline, coupled with offsets, it is possible that a conformity review for the BRAC 95 recommendation will be below threshold levels and a conformity determination will not be required.

Question 6. If declining numbers of planes and people are contemplated as a possible offset for conformity purposes, what were the years in which these losses took place? Was this offset sufficient to make up for BRAC 95 gains? (Note: this is the type issue that a conformity determination would document.)

Answer:
See answer to question four. The DON's Base Closure analysis of air quality impacts was a macro look at long term trends in air quality. When the conformity determination is conducted, it will seek to look at projected impacts over a wide range of years, many of which are in the future. Operational commanders will have to determine the times and dates of actual aircraft and personnel transfer, once the 1995 Base Closure recommendation becomes law. Any analysis needing outyear data would be premature at this time.

Examining the specific years of the reduction in planes, personnel, and ships within the Hampton Roads air quality control district will be part of the analysis conducted in support of a confomity determination. The analysis conducted looked at net aircraft and personnel changes between FY 1995 and FY 2001 and did not look at individual year impacts.

Question 7. Who can Commission staff call at Oceana, the local air district, and U.S. EPA regional office to discuss these conformity questions?

Answer:
These questions relate to recommended actions, which will/may not be law until the end of the BRAC 1995 process (Sept 95). As such, there is no requirement to initiate a conformity determination prior to Sept 95 because (1) until that time the realignment is only a recommendation, and (2) operational commander input will be required to determine exact numbers of planes, ships and personnel movement involved. A point of contact at the Navy's Engineering Field Division, who oversees air quality issues at Oceana is Mr. Dan Cecchini at (804)322-4891. No contact has been initiated with the local air district or EPA.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-9

FROM: NEMFAKOS, CHARLES P.	TO: DIXON
TITLE: VISE CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: BASE STRUCTURE EVALUATION COMM	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NAWC, LAKEHURST	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

RESPONSE TO QUESTIONS REGARDING THE COSTS INVOLVED WITH THE CLOSING OF FACILITY.

Due Date:	Routing Date: 950524	Date Originated: 950519	Mail Date:

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

LT-0756-F15
BSAT/JT
19 May 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Please refer to this number
when responding 950524-9

Dear Chairman Dixon:

The response to questions asked by Mr. Alex Yellin of your staff on 15 May 1995, concerning Naval Air Warfare Center, Lakehurst, New Jersey, is attached. In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief. I trust this information satisfactorily addresses your concerns.

As always, if I can be of any further assistance, please let me know.

Sincerely,

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS CONCERNING NAWC, LAKEHURST, NEW JERSEY

Q1. The Secretary's recommendation contains a COBRA MILCON of $15,672,000 at the Naval Air Warfare Center Lakehurst to implement the cantonment scenario. The Lakehurst community has estimated that the amount to be $23,388,000 (attachment 1) and during the Commission's recent visit to the installation, we were given the NAWC Lakehurst preliminary budget (attachment 2), which requested $85,536,000 for MILCON at Lakehurst. Could you please respond to this discrepancy.

A1. The $15,672,000 MILCON cost included in our COBRA analysis consisted of all of the MILCON costs contained in the certified Scenario Data Call Response #3-20-0162-123 (Page 3-48) with the exception of $1,454,000 for Design Costs which was eliminated because COBRA algorithms automatically include design costs.

The elements and basis of the Lakehurst community estimate of $23,388,000 is unknown and cannot be commented on, other than to note that our analysis included all appropriate MILCON requirements as shown in the certified Scenario Development Data Call response.

The BRAC-95 implementation planning and budgetary process is in a very preliminary stage. The MILCON SUMMARY SHEET 1 contained in attachment 2 of your facsimile is a preliminary budget document which has not yet been reviewed by the Chain of Command. It should be noted that this document identifies only $26,248,000 to be associated with MILCON specifically at NAWC Lakehurst, not $85,536,000 (which includes other receiving sites as well). It would be premature to comment on a draft budget document; however, it is noted that the preliminary MILCON estimate appears to be inconsistent with the Department of the Navy recommendation. For example, the MILCON SUMMARY SHEET 1 contains a MILCON at Lakehurst for an ALRE Lab at a cost of $13,050,000. Yet, the Department of the Navy's recommendation leaves the existing ALRE laboratories in place.

Q2. Based upon information provided to us by the Lakehurst community, data certified by COMNAVAIRSYSCOM (attachment 3) shows a MILCON requirement of $9,460,000 at NADEP Jacksonville. Could you please explain how this number was reduced to $1,541,000 estimated in the COBRA.

A2. The certified Scenario Data Call Response #3-20-0162-123, Page 3-32, included MILCON requirements at NADEP Jacksonville for 94,600 SQFT of new construction for Prototype/Manufacturing at a cost of $9,460,000 plus $1,541,000 for Machine Foundations and Electrical Service, and Collateral Equipment. The certified response to the NADEP Jacksonville Capacity Data Call identified an excess capacity of 2,366,794 Direct Labor Manhours (DLMHs) against a predicted workload of 4,740,423 DLMHs. Based upon the significant excess capacity shown in the certified data, the BSEC determined that construction of additional space was not necessary and excluded the $9,460,000 cost for new construction from the COBRA analyses. The $1,541,000 in other costs was included in the COBRA analyses.

Q3. According to the COBRA, there are 61 military personnel to remain at Lakehurst, and the Scenario Development Data Call's General Description states there would be 48 military personnel. Could you please address this discrepancy.

A3. The 48 Military personnel remaining at Lakehurst referred to on Pages 2-21 and 2-22 of the Scenario Data Call Response 3-20-0162-123 are only those military personnel remaining from the host NAWC Lakehurst UIC 68335 which has mission responsibilities for ALRE. In addition, two tenants will have military personnel remaining at the Lakehurst site. The Naval Telecommunications Command UIC 33241 will have 12 military remaining and the Marine Corps Representative NAVAIRENGCEN UIC 68335 will have 1 military remaining. The Scenario Data Call Response 3-20-0162-123, Page 2-28, Table 2-D "Manpower Reconciliation Data," Line G "Remaining at Losing Base" accounts for the 61 military (14 Officers + 47 Enlisted).

Q3a. During a recent visit by the Commission, the Commanding Officer at Lakehurst compiled a list (attachment 4) which showed facilities that would not remain at NAWC Lakehurst to provide for a military quality of life. Could you please address this issue.

A3a. The presence of 61 military personnel at a site is not normally considered sufficient to warrant on site quality of life provisions. Moreover, several other Military Installations are located within commuting distance of NAWC Lakehurst which possess quality of life facilities. As such, for purposes of scenario development, the retention of the facilities dedicated to providing military quality of life were not considered. Many activities with similar numbers of military personnel on board rely exclusively on the local community for the provision of quality of life assets. However, the Navy recommendation language is sufficiently flexible to permit the transfer in place of quality of life facilities if they are essential to conducting catapult and arresting gear testing and fleet support.

Q4. The Lakehurst community provided information (attachment 5) to the Commission which defends concurrent engineering that NAWC Lakehurst performs. It illustrates certain costs that the Lakehurst community believes would be incurred if this engineering was split between three sites. Does the Navy believe that there would be any decrease in the capability of the Navy to respond to emergencies, and provide assistance to the fleet if this congruency is dismantled?

A4. The Navy believes that the BRAC-95 recommendations balance force and base structure in a way that will foster naval aviation operational flexibility and synergistic readiness support while reducing the costly capacity excess that exists within the Naval Aviation infrastructure. The total Naval Aviation infrastructure and requirements were considered in arriving at the final set of recommendations. Concurrent Engineering is only one of many approaches that must be considered in determining the required infrastructure and how it is organized. Some industrial, economic, and performance advantages may be lost by separating ALRE manufacturing and prototyping and to a lesser extent support equipment from the ALRE testing and fleet support functions. However, industrial, economic, and performance advantages are gained by collocating ALRE manufacturing and prototyping within an aviation depot and by collocating support

equipment at NAWC Patuxent River. The closure of NAWC Lakehurst will create efficiencies through the elimination of command and support structure and consolidation of critical aviation functions, and more fully utilizes the capacity and capabilities of major aviation depot and RDT&E activities. The net present value of the costs and savings over 20 years is a savings of $358.7 million. It should further be noted that concurrent engineering is the joint and simultaneous design of both product and the processes by which the product is to be manufactured and maintained. This does not necessitate that all functions be located at the same site, but rather that a single management plan and infrastructure exist that integrates the various functional efforts to meet a common goal. This will exist.

Q4a. The Lakehurst Community has submitted to the Commission a chart (attachment 6) describing an example of fleet emergency impacts. It compares the probable schedule for fleet response times, could you please comment on this chart.

A4a. Based upon the extremely limited data provided, it is very difficult to provide comment on the chart. It appears; however, that assumptions may have been utilized that create less than optimal functional responsibility assignments between the Lakehurst and Jacksonville sites than is permitted under the language of the Navy's recommendation and was intended. The ALRE Engineering function remains at the Lakehurst site. Only the industrial fabrication function was envisioned being located at Jacksonville. In today's world of modern electronics communication, including teleconferencing, the ability of an engineering organization to provide technical direction to a fabrication shop should not take any longer whether the shop is in a nearby building or across the country. The only real effect on overall schedule should be the difference in shipping time resulting from differences in distance between the fabrication shops and end user. By truck, parts should only take two additional days to transport between a shop in Jacksonville to a Lakehurst test site vice between a shop in Lakehurst. Obviously, then the impact on schedule is dependant on the number of times one assumes parts must be moved between shop and test site; however, it should not result in a 50 day slippage nor an impact that is considered unacceptable. It should be further noted, that many Navy product lines do not use in-house component fabrication capabilities, but rather rely on the commercial sector for component fabrication. This includes other Navy product components that are man-rated or safety-of- flight rated.

Q5. According to the COBRA, there is money estimated to disassemble, pack and ship the Naval Air Technical Training Center, but no money is estimated to reconstruct it at NAS Pensacola. Could you please elaborate on the Navy's plan to accommodate this facility.

A5. All costs for the relocation of equipment from NATTC Lakehurst to NAS Jacksonville which were identified in the certified Scenario Development Data Call response were included in the COBRA analyses. This included the movement of 160 tons of mission equipment which included the Catapults Training Mock-up, Arresting Gear Training Mock-up, Optical Landing Systems and Catapult Launching Simulator and 3 heavy vehicles consisting of a Flight Deck Sweeper, a non-flyable static H-3 Helicopter, and a non-flyable static CH-53. Standard costs associated with the relocation of equipment is calculated using standard COBRA algorithms

based on tonnage, number of vehicles, and mileage. In addition an additional $11,294,000 was included for unique costs associated with the equipment relocation, not included in the standard relocation costs.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-10

FROM: NEMFAKOS, CHARLES P.	TO: DIXON
TITLE: VISE CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: BASE STRUCTURE EVALUATION COMM	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NAUSEA, WHITE OAK.; WASHINGTON NAVY YARD	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

RESPONDING TO QUESTIONS REGARDING THE NAUSEA, WHITE OAK, AND WASHINGTON NAVY YARD RECOMMENDATIONS, MILCON ISSUES

* COBRA RUN INCLUDED X

Due Date:	Routing Date 950524	Date Originated: 950522	Mail Date:

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

LT-0740-F15
BSAT/MG
22 May 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950524-10

Dear Chairman Dixon:

Responses to the five questions asked by Mr. Yellin of your staff, on May 3, 1995, concerning the NAVSEA, White Oak, and Washington Navy Yard recommendations, are attached.

The information provided comprises certified data obtained from the reply to a data call we issued specifically to enable our response to his query. In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act, I certify that the information described in the attachment is accurate and complete to the best of my knowledge and belief.

I trust the information provided satisfactorily addresses your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS CONCERNING THE DEPARTMENT OF THE NAVY'S NAVSEA, WHITE OAK, AND WASHINGTON NAVY YARD RECOMMENDATIONS

Q1. Information on the original NAVSEA move to White Oak is insufficient for analysis. Request detailed information on the MILCON program as currently planned for the move to White Oak. Specifics such as square footage (and whether admin, storage, laboratory, etc.) and the cost per square foot are needed.

A1. P-001T/P-004T, Relocation of NAVSEASYSCOM Headquarters, was authorized for design by NAVFACENGCOM at total cost, unit cost and scope as shown on the attached DD Form 1391s. P-001T is for the modernization of existing facilities and P-004T covers the construction of a new multi-story building. Although the project included minor administrative storage areas as well as other administrative support spaces (conference rooms, equipment rooms, vending, library, etc.), the entire project was categorized as "Administrative Office" using Navy Category Code 610-10.

The MILCON project excluded several functions currently at the White Oak facility that are not part of the NAVSEASYSCOM administrative office space requirement. These support spaces, such as the cafeteria, auditorium, credit union and print shop total approximately 48,000 gross square feet (GSF).

The total square feet to be occupied by NAVSEASYSCOM Headquarters at White Oak was 1,068,000 GSF. This is comprised of the 1,020,000 GSF in the MILCON project described in the attached DD Form 1391s and the 48,000 GSF of the support space mentioned above.

Q2. Request the overhead cost to operate "second third" of White Oak (where the wind tunnel, hydroballistic tank, NWE facility, and magnetic signature facility are located) as a stand-alone. The intent of this question is to have a figure available with which to analyze the costs to continue to operate these facilities in the absence of a large host located in the front third of White Oak.

A2. Department of the Navy (DON) scenario 3-20-0207-042 shows costs and savings associated with the closure of this portion of the White Oak facility. Net annual savings of $6.0 million are obtained by this action. This net figure includes both savings at White Oak and cost increases associated with transfers to receiving sites. Savings at White Oak, which derive from the elimination of support positions and non-payroll base operating support (BOS) costs, i.e., the "overhead cost to operate" the White Oak technical facilities, are $6.6 million per year ($2.9 million in non-payroll BOS savings; $3.7 million in salary savings). While these are the only savings for which we took credit in our BRAC-95 COBRA analysis, there are other costs associated with continued operation of these technical facilities. The Hypervelocity Wind Tunnel, alone, requires $3.5 million a year, currently provided on a reimbursable basis by customers of the facility, in order to maintain and keep the facility ready-for-use. Consequently, continued operation of the technical facilities at White Oak would also result in these additional continued costs of operation.

Q3. Data call information indicates that the elimination of 82 billets from NAVSEA is made possible by moving to WNY instead of to White Oak. COBRA was run with an elimination of 67 total billets.

Q3.a. Which figure is correct and how does the COBRA change as a result.

A3.a. As noted, the final certified data call response shows 82 billets/positions eliminated as a result of this action. Our original COBRA run underestimated the savings associated with this action. See attached revised COBRA run which incorporates this correction as well as addressing questions 4. and 5. This revised COBRA run increases steady-state savings from $9.4 million to $10.1 million and increases the 20 Year Net Present Value of Savings from $144.0 million to $153.6 million.

Q3.b. Request a detailed breakdown of the correct number by function. Specifically, which individual billets are eliminated by a move to WNY (but would be needed to carry out the host function at White Oak)?

A3.b. As shown in the final certified Scenario Development Data Call response for this action, 1 officer and 39 civilian positions which will perform general host support functions and 42 civilian positions associated with the Human Resources Office will be eliminated by relocating NAVSEA to the Washington Navy Yard (WNY). The 40 support billets/positions reflect NAVSEA's certified estimate of the proposed organization which would support NAVSEA at White Oak. However, since actual implementation of the BRAC-93 recommendation to relocate to White Oak has not yet taken place, more detailed information on the individual positions to be eliminated is not yet available.

Q3.c. Was the number of billets required to support the host function at White Oak sized to support just the forward third of White Oak, or is it based upon also maintaining the area occupied by the unique facilities proposed for closure under another DoD recommendation?

A3.c. Two separate and mutually exclusive scenarios were evaluated by DON, one to close the Naval Surface Warfare Center detachment at White Oak and one to relocate NAVSEA to WNY. Each scenario includes only those costs/savings associated with that portion of the action, i.e., savings specifically attributable to support of the technical center are shown in the NSWC White Oak scenario; NAVSEA-related savings, to include those savings resulting from NAVSEA not having to function as a "stand-alone" host activity, are included in the NAVSEA scenario. It should be noted, however, that if the new host (NAVSEA HQ) leaves White Oak but the technical functions at White Oak remain, then there would be some additional costs to support White Oak as a stand-alone technical facility. This would be in addition to the $6.6 million figure shown in response to question 2, above.

Q4. The MILCON for NAVSEA at the Washington Navy Yard does not appear to include the parking garage included in the scenario data call. Please explain the exclusion.

A4. Our original estimate of MILCON costs was developed using standard COBRA cost factors (which reflect the maximum allowable rate for rehabilitation of existing facilities). At your request, we have reviewed the MILCON dollar estimates provided in the final certified data call response, and have revised our COBRA analysis to reflect these certified dollar estimates. As a part of this review, we ensured both that we had included all costs reflected in the data call response which are required as a result of the NAVSEA relocation, and that we had not included any costs which would be incurred regardless of whether NAVSEA moved to WNY. As a result of this review, our estimate of MILCON costs has changed from $149,255,213 to $149,950,000.

In regard to parking, $9.5 million for a parking garage east of Building 197 is included in this estimate. An additional $5.7 million for parking shown in the data call response is not included in our estimate, since this is an existing requirement to support BRAC-93 relocations to WNY and must be completed regardless of whether NAVSEA moves to WNY (see certified "Answers to BSAT Questions on NAVSEA HQ Scenarios", page that shows "Estimate of BRACON Costs for Alternative Two").

Q5. CHESDIV has provided information that indicates the cost to convert highbay industrial space to admin space is the same as the cost of new construction. Navy's COBRA run calculated the conversion costs at .75 of new construction. Please comment on why Navy used the .75 figure to calculate MILCON costs.

A5. As noted in our response to question 4, our original estimate of MILCON costs was developed using standard COBRA cost factors (which reflect the maximum allowable rate for rehabilitation of existing facilities). At your request, we have reviewed the MILCON dollar estimates provided in the final certified data call response, and have revised our COBRA analysis to reflect these certified dollar estimates.

The cost estimate for administrative space at WNY, as shown in our revised COBRA analysis, is based on our experience regarding adaptive re-use that has been completed on historic buildings of a similar age and condition, in a congested urban environment. The estimate reflects the conversion of high bay open industrial space into modern office space, satisfying current code and accessibility requirements, as well as meeting historic preservation requirements for the building exterior. It should be noted that this cost estimate per square foot is lower than the default COBRA cost per square foot used in our initial analysis.

Finally, as a result of our review, we have excluded the $4 million estimate for supply/storage MILCON since, as shown on page 7-1(R) of the Data Call 30 response for Naval District Washington, this project is required regardless of whether NAVSEA relocates to WNY.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
Final Year : 2000
ROI Year : Immediate

NPV in 2015($K): -153,604
1-Time Cost($K): 160,569

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	-30,369	-90,750	0	137,569	0	0	16,450	0
Person	-1,878	-4,199	-4,199	-4,199	-4,208	-4,208	-22,892	-4,208
Overhd	29	0	88	-18,335	-4,626	-5,932	-28,776	-5,932
Moving	465	-935	-12,432	-10,786	1,301	0	-22,387	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	7,015	0	7,015	0
TOTAL	-31,753	-95,884	-16,543	104,248	-518	-10,140	-50,590	-10,140

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	0	0	0	0	0	0	0
Civ	81	0	0	0	0	0	81
TOT	82	0	0	0	0	0	82
POSITIONS REALIGNED							
Off	0	0	0	0	473	0	473
Enl	0	0	0	0	92	0	92
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	3,561	0	3,561
TOT	0	0	0	0	4,126	0	4,126

Summary:
---
1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITHOUT SPAWAR AT NDW.
2. THIS SCENARIO CORRECTS THE NUMBER OF POSITIONS ELIMINATED AND REFINES THE MILCON ESTIMATE.

SCENARIO 071

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	12,381	0	0	137,569	0	0	149,950	0
Person	225	0	0	0	5,063	5,063	10,351	5,063
Overhd	29	0	88	88	13,797	12,491	26,493	12,491
Moving	720	0	23	0	1,301	0	2,044	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	7,015	0	7,015	0
TOTAL	13,355	0	111	137,657	27,177	17,554	195,853	17,554

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	42,750	90,750	0	0	0	0	133,500	0
Person	2,102	4,199	4,199	4,199	9,272	9,272	33,244	9,272
Overhd	0	0	0	18,423	18,423	18,423	55,269	18,423
Moving	255	935	12,455	10,786	0	0	24,431	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	45,107	95,884	16,654	33,408	27,695	27,695	246,444	27,695

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	149,950,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		149,950,000
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	36,595	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	25,056	
Total - Personnel		224,759
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	720,000	
Military Moving	0	
Freight	1,324,113	
One-Time Moving Costs	0	
Total - Moving		2,044,113
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000
Total One-Time Costs		160,568,871
One-Time Savings		
Military Construction Cost Avoidances	133,500,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		157,931,000
Total Net One-Time Costs		2,637,871

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/4
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA WHITE OAK, MD
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	36,595	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	25,056	
Total - Personnel		224,759
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,335,000	
Total - Overhead		1,335,000
Moving		
Civilian Moving	0	
Civilian PPS	720,000	
Military Moving	0	
Freight	1,221,690	
One-Time Moving Costs	0	
Total - Moving		1,941,690
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,501,448
One-Time Savings		
Military Construction Cost Avoidances	124,600,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	24,431,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		149,031,000
Total Net One-Time Costs		-145,529,551

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/4
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA C-08, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	102,423	
One-Time Moving Costs	0	
Total - Moving		102,423
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		102,423
One-Time Savings		
Military Construction Cost Avoidances	8,900,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		8,900,000
Total Net One-Time Costs		-8,797,577

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/4
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	149,950,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		149,950,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	7,015,000	
Total - Other		7,015,000
Total One-Time Costs		156,965,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		156,965,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/4
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVSEA WHITE OAK	0	0	0	-124,600	-124,600
NAVSEA C-08	0	0	0	-8,900	-8,900
NDW WASHINGTON	149,950	0	0	0	149,950
Totals:	149,950	0	0	-133,500	16,450

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAVSEA WHITE OAK, MD

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*

Total Construction Cost:	0
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	124,600
TOTAL:	-124,600

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAVSEA C-08, VA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*

Total Construction Cost:	0
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	8,900
TOTAL:	-8,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NDW WASHINGTON, DC

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
REHAB/BUILD NAVSEA	ADMIN	951,880	n/a	0	n/a	140,450
BUILD PARKING GARAGE 760 SPACES	OTHER	0	n/a	0	n/a	9,500

Total Construction Cost:	149,950
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	149,950

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: NAVSEA WHITE OAK, MD

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
316	66	0	4,108

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-21	0	0	0	0	0	-21
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-671	0	0	0	0	0	-671
TOTAL	-694	0	0	0	0	0	-694

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
295	64	0	3,437

PERSONNEL REALIGNMENTS:
To Base: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,356	0	3,356
TOTAL	0	0	0	0	3,714	0	3,714

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA WHITE OAK, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,356	0	3,356
TOTAL	0	0	0	0	3,714	0	3,714

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	-81	0	0	0	0	0	-81
TOTAL	-82	0	0	0	0	0	-82

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSEA C-08, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
179	28	0	205

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL REALIGNMENTS:
To Base: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSEA C-08, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NDW WASHINGTON, DC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
464	881	0	3,878

PERSONNEL REALIGNMENTS:
From Base: NAVSEA WHITE OAK, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	294	0	294
Enlisted	0	0	0	0	64	0	64
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,356	0	3,356
TOTAL	0	0	0	0	3,714	0	3,714

From Base: NAVSEA C-08, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	179	0	179
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	205	0	205
TOTAL	0	0	0	0	412	0	412

TOTAL PERSONNEL REALIGNMENTS (Into NDW WASHINGTON, DC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	473	0	473
Enlisted	0	0	0	0	92	0	92
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3,561	0	3,561
TOTAL	0	0	0	0	4,126	0	4,126

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
937	973	0	7,439

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	3,561	0	3561
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	3,561	0	3561
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		81	0	0	0	0	0	81
Early Retirement	10.00%	8	0	0	0	0	0	8
Regular Retirement	5.00%	4	0	0	0	0	0	4
Civilian Turnover	15.00%	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*+		5	0	0	0	0	0	5
Priority Placement#	60.00%	49	0	0	0	0	0	49
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	3,561	0	3561
Civilians Moving		0	0	0	0	3,561	0	3561
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	0	8
TOTAL CIVILIAN RIFS		8	0	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		49	0	0	0	0	0	49
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

\+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

\# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA WHITE OAK, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	3,356	0	3356
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	3,356	0	3356
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		81	0	0	0	0	0	81
Early Retirement	10.00%	8	0	0	0	0	0	8
Regular Retirement	5.00%	4	0	0	0	0	0	4
Civilian Turnover	15.00%	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	5	0	0	0	0	0	5
Priority Placement#	60.00%	49	0	0	0	0	0	49
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	0	8
TOTAL CIVILIAN RIFS		8	0	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		49	0	0	0	0	0	49
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA C-08, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	205	0	205
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	205	0	205
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	3,561	0	3561
Civilians Moving		0	0	0	0	3,561	0	3561
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	12,381	0	0	137,569	0	0	149,950
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	158	0	0	0	0	0	158
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	720	0	0	0	0	0	720
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	1,025	0	1,025
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	25	0	0	0	0	0	25
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	29	0	0	0	1,306	0	1,335
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	13,355	0	23	137,569	9,622	0	160,569

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,063	5,063	10,127	5,063
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,554	17,554	35,285	17,554
TOTAL COST	13,355	0	111	137,657	27,177	17,554	195,853	17,554

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	42,750	90,750	0	0	0	0	133,500
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	255	935	12,455	10,786	0	0	24,431
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	43,005	91,685	12,455	10,786	0	0	157,931

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,058	4,117	4,117	4,117	4,117	4,117	22,643	4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	5	5	5	5	5,078	5,078	10,178	5,078
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18,423	18,423	18,423	55,269	18,423
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,102	4,199	4,199	22,622	27,695	27,695	88,513	27,695
TOTAL SAVINGS	45,107	95,884	16,654	33,408	27,695	27,695	246,444	27,695

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	-30,369	-90,750	0	137,569	0	0	16,450
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	195	0	0	0	0	0	195
Civ Moving	720	0	23	0	1,301	0	2,044
Other	-201	-935	-12,455	-10,786	1,306	0	-23,071
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-29,650	-91,685	-12,432	126,783	9,622	0	2,638

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,058	-4,117	-4,117	-4,117	-4,117	-4,117	-22,643	-4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-14	-14	-51	-14
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	-18,335	-5,932	-5,932	-30,111	-5,932
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,102	-4,199	-4,111	-22,534	-10,140	-10,140	-53,228	-10,140
TOTAL NET COST	-31,753	-95,884	-16,543	104,248	-518	-10,140	-50,590	-10,140

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA WHITE OAK, MD

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	158	0	0	0	0	0	158
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	720	0	0	0	0	0	720
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	923	0	923
Freight	0	0	23	0	276	0	299
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	25	0	0	0	0	0	25
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	29	0	0	0	1,306	0	1,335
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	973	0	23	0	2,505	0	3,501

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA WHITE OAK, MD

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	973	0	23	0	2,505	0	3,501	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	42,750	81,850	0	0	0	0	124,600
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	255	935	12,455	10,786	0	0	24,431
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	43,005	82,785	12,455	10,786	0	0	149,031

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,058	4,117	4,117	4,117	4,117	4,117	22,643	4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	5	5	5	5	3,200	3,200	6,422	3,200
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,383	16,383	16,383	49,149	16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,102	4,199	4,199	20,582	23,777	23,777	78,637	23,777
TOTAL SAVINGS	45,107	86,984	16,654	31,368	23,777	23,777	227,668	23,777

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA WHITE OAK, MD

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	-42,750	-81,850	0	0	0	0	-124,600
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	195	0	0	0	0	0	195
Civ Moving	720	0	23	0	1,199	0	1,942
Other	-201	-935	-12,455	-10,786	1,306	0	25,791
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-42,031	-82,785	-12,432	-10,786	2,505	0	-145,529

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,058	-4,117	-4,117	-4,117	-4,117	-4,117	-22,643	-4,117
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-38	-77	-77	-77	-77	-77	-422	-77
House Allow	-5	-5	-5	-5	-3,200	-3,200	-6,422	-3,200
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-16,383	-16,383	-16,383	-49,149	-16,383
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,102	-4,199	-4,199	-20,582	-23,777	-23,777	-78,637	-23,777
TOTAL NET COST	-44,134	-86,984	-16,631	-31,368	-21,272	-23,777	-224,167	-23,777

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA C-08, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	102	0	102
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	102	0	102

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA C-08, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	102	0	102	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	8,900	0	0	0	0	8,900
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8,900	0	0	0	0	8,900

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1,878	1,878	3,755	1,878
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,040	2,040	2,040	6,120	2,040
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,040	3,918	3,918	9,875	3,918
TOTAL SAVINGS	0	8,900	0	2,040	3,918	3,918	18,775	3,918

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSEA C-08, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	-8,900	0	0	0	0	-8,900
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	102	0	102
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	-8,900	0	0	102	0	-8,797

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-1,878	-1,878	-3,755	-1,878
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,040	-2,040	-2,040	-6,120	-2,040
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,040	-3,918	-3,918	-9,875	-3,918
TOTAL NET COST	0	-8,900	0	-2,040	-3,815	-3,918	-18,673	-3,918

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	12,381	0	0	137,569	0	0	149,950
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
TOTAL ONE-TIME	12,381	0	0	137,569	7,015	0	156,965

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,063	5,063	10,127	5,063
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	12,491	12,491	35,285	17,554
TOTAL COSTS	12,381	0	88	137,657	24,569	17,554	192,250	17,554

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	12,381	0	0	137,569	0	0	149,950
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,015	0	7,015
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,381	0	0	137,569	7,015	0	156,965

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	5,063	5,063	10,127	5,063
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	88	88	12,491	12,491	25,158	12,491
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	88	88	17,554	17,554	35,285	17,554
TOTAL NET COST	12,381	0	88	137,657	24,569	17,554	192,250	17,554

INPUT DATA REPORT (COBRA v5.08)
Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NAVSEA WHITE OAK, MD	Realignment
NAVSEA C-08, VA	Realignment
NDW WASHINGTON, DC	Realignment

Summary:

1. THIS SCENARIO RELOCATES NAVSEA TO NDW WITHOUT SPAWAR AT NDW.
2. THIS SCENARIO CORRECTS THE NUMBER OF POSITIONS ELIMINATED AND REFINES THE MILCON ESTIMATE.

SCENARIO 071

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAVSEA WHITE OAK, MD	NAVSEA C-08, VA	15 mi
NAVSEA WHITE OAK, MD	NDW WASHINGTON, DC	15 mi
NAVSEA C-08, VA	NDW WASHINGTON, DC	4 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSEA WHITE OAK, MD to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	294	0
Enlisted Positions:	0	0	0	0	64	0
Civilian Positions:	0	0	0	0	3,356	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	80	0	963	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	4	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from NAVSEA C-08, VA to NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	179	0
Enlisted Positions:	0	0	0	0	28	0
Civilian Positions:	0	0	0	0	205	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSEA WHITE OAK, MD

Total Officer Employees:	316	RPMA Non-Payroll ($K/Year):	0
Total Enlisted Employees:	66	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	0
Total Civilian Employees:	4,108	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,193	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	462	Activity Code:	60921
Enlisted VHA ($/Month):	316		
Per Diem Rate ($/Day):	151	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSEA C-08, VA

Total Officer Employees:	179	RPMA Non-Payroll ($K/Year):	0
Total Enlisted Employees:	28	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	0
Total Civilian Employees:	205	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	462	Activity Code:	00027
Enlisted VHA ($/Month):	316		
Per Diem Rate ($/Day):	151	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NDW WASHINGTON, DC

Total Officer Employees:	464	RPMA Non-Payroll ($K/Year):	0
Total Enlisted Employees:	881	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	0
Total Civilian Employees:	3,878	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	11.0%	Family Housing ($K/Year):	5
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	3,884	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	462	Activity Code:	00171
Enlisted VHA ($/Month):	316		
Per Diem Rate ($/Day):	151	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

(See final page for Explanatory Notes)

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSEA WHITE OAK, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	255	935	12,455	10,786	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	16,383	16,383	16,383
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	42,750	81,850	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 1,068 Perc Family Housing ShutDown: 0.0%

Name: NAVSEA C-08, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	2,040	2,040	2,040
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	8,900	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	7,015	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	88	88	12,491	12,491
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSEA WHITE OAK, MD

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-21	0	0	0	0	0
Enl Force Struc Change:	-2	0	0	0	0	0
Civ Force Struc Change:	-671	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-81	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NDW WASHINGTON, DC

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
REHAB/BUILD NAVSEA	ADMIN	0	951,880	140,450
BUILD PARKING GARAGE 760 SPACES	OTHER	0	0	9,500

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	50,827.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

Data As Of 16:13 05/08/1995, Report Created 14:34 05/15/1995

Department : NAVY
Option Package : NAVSEA
Scenario File : P:\COBRA\BCRC\NAVSEA2Z.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. BOS COSTS REPORTED AS RECURRING COST AND SAVINGS IN ALL ACTIVIITES.

2. MRP COSTS LEVELED TO ZERO IN ALL ACTIVITIES.

1. Component	FY 1996 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		08/17/94

3. Installation and Location/UIC: N60921	4. Project Title
NAVSURFWARCEN WHITE OAK DET SILVER SPRINGS, MD	RELOCATION OF NAVSEASYSCOM HEADQUARTERS

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0605096N	610.10	P-001T	40,420

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
NAVSEASYSCOM HEADQUARTERS FACILITY	SF	367,000	-	27,960
BUILDING REHABILITATION	SF	367,000	68.00	(24,960)
INFORMATION SYSTEMS	LS	-	-	(3,000)
SUPPORTING FACILITIES	-	-	-	8,350
PAVING AND SITE IMPROVEMENTS	LS	-	-	(1,850)
DEMOLITION	LS	-	-	(2,000)
ASBESTOS ABATEMENT	LS	-	-	(4,500)
SUBTOTAL	-	-	-	36,310
CONTINGENCY (5.0%)	-	-	-	1,820
TOTAL CONTRACT COST	-	-	-	38,130
SUPERVISION, INSPECTION, & OVERHEAD (6.0%)	-	-	-	2,290
TOTAL REQUEST	-	-	-	40,420
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(0)

10. Description of Proposed Construction

Modernization of existing facilities, upgrade fire protection system for complex, air conditioning, utilities, elevators, energy conservation features, removal and disposal of asbestos materials, information systems; demolition of three buildings.

11. Requirement: 367,000 SF Adequate: 0 SF Substandard: (367,000) SF

PROJECT:

Provides administrative offices and related support space for Naval Sea Systems Command (NAVSEASYSCOM) Headquarters.

REQUIREMENT:

Adequate facilities to support actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, which relocate NAVSEASYSCOM Headquarters from leased space in Arlington, VA to Naval Surface Warfare Center, White Oak Detachment, Silver Springs, MD. NAVSEASYSCOM Headquarters functions are administrative and require, in addition to office space, areas for data processing, storage, conference, briefing auditorium, cafeteria, and other support.

CURRENT SITUATION:

There are no adequate facilities to accommodate the personnel and assets of NAVSEASYSCOM Headquarters which are relocating to Silver Springs, MD.

IMPACT IF NOT PROVIDED:

NAVSEASYSCOM will not be able to relocate from existing leased facilities in accordance with actions authorized by Public Law 101-510.

DD FORM 1 DEC 76 1391

1. Component	FY 1996 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		08/17/94

3. Installation and Location/UIC: N60921

NAVSURFWARCEN WHITE OAK DET SILVER SPRINGS, MD

4. Project Title	5. Project Number
RELOCATION OF NAVSEASYSCOM HEADQUARTERS	P-001T

ADDITIONAL: ECONOMIC ALTERNATIVES CONSIDERED:

a. Status quo:

b. Renovation/modernization:

c. Lease:

d. New construction:

e. Analysis results:

12. Supplemental Data:

A. Estimated Design Data: (Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design Guide)

(1) Status:

(A) Date Design Started	12-93
(B) Date Design 35% Complete	02-95
(C) Date Design Complete	07-95
(D) Percent Complete As Of September 1994	15%
(E) Percent Complete As Of January 1995	30%

(2) Basis:

(A) Standard or Definitive Design: NO

(B) Where Design Was Most Recently Used:

(3) Total Cost (C) = (A) + (B) Or (D) + (E):

(A) Production of Plans And Specifications	(2,420)
(B) All Other Design Costs	(1,210)
(C) Total	3,630
(D) Contract	(3,220)
(E) In-House	(410)

(4) Construction Start 12-95

B. Equipment associated with this project which will be provided from other appropriations: NONE.

DD FORM 1 DEC 76 1391C

1. Component	FY 1997 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		

3. Installation and Location/UIC: N60921	4. Project Title
NAVSURFWARCEN WHITE OAK DET SILVER SPRINGS, MD	RELOCATION OF NAVSEASYSCOM HEADQUARTERS

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0605096N	610.10	P-004T	81,580

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
NAVSEASYSCOM HEADQUARTERS FACILITY	SF	651,000	-	65,420
BUILDING CONSTRUCTION	SF	651,000	91.00	(59,420)
INFORMATION SYSTEMS	LS	-	-	(6,000)
SUPPORTING FACILITIES	-	-	-	7,850
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(3,000)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(4,850)
SUBTOTAL	-	-	-	73,270
CONTINGENCY (5.0%)	-	-	-	3,660
TOTAL CONTRACT COST	-	-	-	76,930
SUPERVISION, INSPECTION, & OVERHEAD (6.0%)	-	-	-	4,650
TOTAL REQUEST	-	-	-	81,580
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(0)

10. Description of Proposed Construction

Construction of new multi-story building, including fire protection system for complex, air conditioning, utilities, elevators, Sensitive Compartmented Information Facility (SCIF), energy conservation features, construction of additional parking and entrance modifications, information systems.

11. Requirement: 1,020,000 SF Adequate: 367,000 SF Substandard: 0 SF

PROJECT:

Provides administrative offices and related support space for Naval Sea Systems Command (NAVSEASYSCOM) Headquarters.

REQUIREMENT:

Adequate facilities to support actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, which relocate NAVSEASYSCOM Headquarters from leased space in Arlington, VA to Naval Surface Warfare Center, White Oak Detachment, Silver Springs, MD. NAVSEASYSCOM Headquarters functions are administrative and require, in addition to office space, areas for data processing, storage, conference, Sensitive Compartmented Information Facility (SCIF) and other support.

CURRENT SITUATION:

There are no adequate facilities to accommodate the personnel and assets of NAVSEASYSCOM Headquarters which are relocating to Silver Springs, MD.

IMPACT IF NOT PROVIDED:

NAVSEASYSCOM will not be able to relocate from existing leased facilities in accordance with actions authorized by Public Law 101-510.

DD FORM 1 DEC 76 1391

1. Component	FY 1997 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		

3. Installation and Location/UIC: N60921

NAVSURFWARCEN WHITE OAK DET SILVER SPRINGS, MD

4. Project Title	5. Project Number
RELOCATION OF NAVSEASYSCOM HEADQUARTERS	P-004T

12. Supplemental Data:

A. Estimated Design Data: (Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design Guide)

(1) Status:

(A) Date Design Started	12-93
(B) Date Design 35% Complete	02-95
(C) Date Design Complete	07-95
(D) Percent Complete As Of September 1995	15%
(E) Percent Complete As Of January 1996	30%

(2) Basis:
(A) Standard or Definitive Design: NO
(B) Where Design Was Most Recently Used:

(3) Total Cost (C) = (A) + (B) Or (D) + (E):

(A) Production of Plans And Specifications	4,900
(B) All Other Design Costs	2,450
(C) Total	7,350
(D) Contract	6,540
(E) In-House	810

(4) Construction Start 12-96

B. Equipment associated with this project which will be provided from other appropriations: NONE.

DD FORM 1 DEC 76 1391C

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-11

FROM: SHANE, JAMES E.	TO: DIXON
TITLE: DIRECTOR OF MANAGEMENT	TITLE: CHAIRMAN
ORGANIZATION: DEPT OF THE ARMY	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT LEONARD WOOD	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES				DEIRDRE NURRE	✓		

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

LETTER STATING THE ARMY IS CONFIDENT IT WILL BE ABLE TO CONDUCT SMOKE TRAINING AT FORT. SUPPORTING INFO INCLUDED

Due Date:	Routing Date: 950524	Date Originated: 950523	Mail Date:

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
WASHINGTON, DC 20310-0200

May 23, 1995

REPLY TO ATTENTION OF

The Honorable Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street Suite 1425
Arlington, Virginia 22209

Please refer to this number when responding 950524-11

Dear Chairman Dixon:

I would like to comment on a memorandum dated May 16, 1995, subject: Review of Draft Air Permit, Fort Leonard Wood Smoke Training (Encl 1). Regrettably, it has caused some confusion over the Army's ability to conduct smoke training at Fort Leonard Wood. Statements made in this memorandum are unsubstantiated and represent the author's personal views. They do not represent the official position of the Chemical School, Training and Doctrine Command or Headquarters, Department of the Army.

A point/counterpoint paper discussing the memorandum is enclosed (Encl 2). Presently, no final smoke permit has been issued by the State of Missouri. Therefore, it is premature to speculate on its impact on training.

Smoke modeling has been conducted since May 1993 and a full smoke test was conducted during May 1993. It is the Army's view that smoke training can be accomplished at Fort Leonard Wood. There has been extensive coordination between Fort McClellan and Fort Leonard Wood regarding all issues, including smoke and obscurant training.

The views expressed in LTC Newing's memorandum should not be misconstrued as the Army's position nor should you assume they are factual. The Army is confident it will be able to conduct smoke training at Fort Leonard Wood, Missouri. We can assure you there will be no degradation in chemical training and readiness.

Sincerely,

JAMES E. SHANE, JR
Brigadier General, GS
Director of Management

Enclosures

CF:
CoS TRADOC
David A. Shorr, MDNR
Representative Ike Skelton

DEPARTMENT OF THE ARMY
U.S. ARMY CHEMICAL SCHOOL
FORT McCLELLAN, ALABAMA 36205-5020

REPLY TO ATTENTION OF

ATZN-CM-SAC

16 May 95

MEMORANDUM FOR MAJ TELLER, HQDA, OSJA, ENVIRONMENTAL OFFICE

SUBJECT: Review of Draft Air Permit, Fort Leonard Wood Smoke Training

1. The purpose of this memorandum is to provide comments on the subject document per your request. More detailed comments are found at the enclosure.

2. The State of Missouri smoke permit restrictions, if implemented, will create overwhelming degradation to Chemical Mission readiness. The restrictions will cut back the minimum amount of annual fog oil use by 30%. The daily allowance for smoke training time will be cut by 75%. After suffering these unacceptable losses, it further limits our Joint forces to smoke operations during weather conditions which may exist only 60% of the year. The smoke permit virtually eliminates more than one smoke event per day. The impact would be violations (subject to fines) for 92 days when two events are trained, another 56 days when three events are trained, and another 21 days when four separate events are underway at one time. If allowed to stand, the Missouri smoke permit allows us to conduct roughly 25% of training to standards, these restrictions would kill both the US Army and US Air Force smoke training.

3. During the Chemical Functional Area Analysis on 31 Oct 94, the Vice Chief of Staff challenged the Army to "take the lead on proactive involvement with agencies drafting environmental regulatory requirements that impact on chemical training on Army ranges. Focus on leading towards the least restrictive measures that provide the maximum training opportunities (Action ODCSOPS)"

4. Under Base Realignment and Closure actions, Fort Leonard Wood, unfortunately without coordination with the Chemical School, applied for a smoke permit and variance. The Missouri smoke permit restrictions will inadvertently squash the VCSA's goal and tragically cripple the capability to conduct smoke training. One of the most stunning restrictions of this permit is the loss of capability to train with smoke hand grenades, vehicular smoke grenades, smoke pots, infrared defeating grenades, riot control agents, and large area infrared obscurants. The Reserve Component smoke training at the Chemical School would also be a casualty.

5. If you have questions regarding this quick assessment of the smoke and obscurants issue, please call me, DSN 865-6228 or commercial 205-848-6228 or Fax 865-6786.

Encl

EDWARD W. NEWING
LTC, CM
Special Assistant to the Commandant

Encl 1

Point / Counterpoint

Point #1. "The State of Missouri smoke permit restrictions, if implemented, will create overwhelming degradation to Chemical Mission readiness. the restrictions will cut back the minimum amount of annual fog oil use by 30%. The daily allowance for smoke training time will be cut by 75%. After suffering these unacceptable losses, it further limits our Joint forces to smoke operations during weather conditions which may exist only 60% of the year. The smoke permit virtually eliminates more than one smoke event per day. The impact would be violations (subject to fines) for 92 days when two events are trained, another 56 days when three events are trained, and another 21 days when four separate events are underway at one time. If allowed to stand, the Missouri smoke permit allows us to conduct roughly 25% of training to standards, these restrictions would kill both the US Army and US Air Force smoke training."

The draft permit provides a comfortable range of training opportunities for required smoke generation training, to include joint service requirements. The permit conditions set a limit on pollution tonnage per year and per day - not restrictions on training operations. Multiple training events/scenarios are permissible per day, not to exceed a total of 3700 pounds of fog oil in a 24-hour period. These criteria were selected after extensive review of training programs of instruction, range use data, smoke generation equipment maintenance records, and legal annual fog oil pollution reports. All of this information was provided by Fort McClellan.

Point #2. "During the Chemical Functional Area analysis on 31 Oct 94, the Vice Chief of Staff challenged the Army to "take the lead on proactive involvement with agencies drafting environmental regulatory requirements that impact on chemical training on Army ranges. Focus on heading toward the least restrictive measures that provide the maximum training opportunities (Action ODCSOPS)"

Fort Leonard Wood has long been an installation of excellence in environmental stewardship. Their approach to permitting smoke generation training with Missouri's Department of Natural Resources is very supportive in meeting training requirements, but sets standards in place to prevent environmental degradation and ensure maintenance of National Ambient Air Quality Standards.

Point #3. "Under Base Realignment and Closure actions, Fort Leonard Wood, unfortunately without coordination with the Chemical School, applied for a smoke permit and variance."

This is not true. Fort Leonard Wood has, in fact, coordinated every conceivable detail in matters relative to smoke training since 1991, to include extensive on-site smoke training trials at Fort Leonard Wood. Two previous

Encl 2

BRAC recommendations have afforded numerous opportunities for understanding permit requirements. The attached calendar of events depicts the level of coordination which bears witness to the exhaustive efforts to date.

Point #4. "One of the most stunning restrictions of this permit is the loss of capability to train with smoke hand grenades, vehicular smoke grenades, smoke pots, infrared defeating grenades, riot control agents, and large area infrared obscurants. The Reserve Component smoke training at the Chemical School would also be a casualty."

These activities are not restricted or lost due to a fog oil permit. These are basically current operations and simply are not included in a specific fog oil permit. MDNR has indicated the following:

> **I find it an incredible leap of logic for a Lt. Col. in the Army to determine that because an item does not exist in a permit, that it is restricted. If this is the case, then no activities can occur at Fort McClellan because none are permitted.**
>
> **Fort Leonard Wood applied for and is in the process of securing a permit for change in mission assignment that would add new activities. Unless otherwise dictated in statute, only those activities requiring a permit receive permitting approval and review. Lt. Col. Newing's theory of law is completely incorrect.**
>
> **I hope this clarifies the Department's position on "stunning restrictions" existing because of their absence from a permit. You and your staff may continue to breathe even though breathing is not permitted under Lt. Colonel Newing's theory of law.**

These activities are obviously not restricted.

Calendar of Events
Smoke Training Permit Coordination Timeline
Fort McClellan (FMC) & Fort Leonard Wood (FLW)

29 Apr 93	Received electronic mail from COL Nelson, Ft McClellan, indicating 62,800 gal fog oil training mission level consumed on 2 ranges (56, 24A)
Apr 93	FLW field trip to FMC on smoke training and other matters
May 93	Smoke trials at FLW
May 93	FMC, including key personnel from the Chemical School, conducted field trip to FLW reference smoke training to discuss requirements
May 93	Obtained FMC Environmental Impact Statement for Chemical School move from Aberdeen Proving Ground to FMC; reviewed smoke training pollution data
19 May 93	Training & Doctrine Command validated fog oil mission load at max 60,000 gal with expected decrease due to Army downsizing
May 93	Smoke trial
Jun 93	FLW BRAC team field trip to FMC to finalize requirements
15-17 Mar 95	FMC (MP School Direcector of Training, Chemical School's LTC Newing, and other senior representatives) visit FLW to review requirements
3-7 Apr 95	FLW visited Fort McClellan with BRAC Team Vhief, Environmental Staff, DOT, DPTM, Range Control Chief

- visited smoke training ranges
- discussed training requirements / frequencies with LTC Newing & LTC Sutton
- visited POL yards
- questioned LTC Newing / Sutton on training requirements per course OSUT, BNCOC, ANCOC, OBC, etc. including training scenario, equipment, training durations
- visited / discussed with FMC environmental staff
- received copies of all current POI's and reviewed smoke training requirements
- obtained smoke range use data from FMC range control
- FLW BRAC Team Chief / Environmental staff visted Pelham Range at invitation of LTC Newing and participated in BNCOC smoke training on

wheeled and track vehicle - discussed typical training scenario with numerous instructors including number of vehicles / generators used and number of hours actual smoke generation time
- visited maintenance facilities - obtained smoke generation usage data
- discussions with FMC environmental staff; Mr. Levy informed Mr McCarthy of FLW that FMC was planning to submit a minor source (less than 100 tons per year pollution) Title V permit application for smoke training which equates to 26,000 gal usage
- obtained 1992 air emissions inventory dated Nov 93, showing 230 tons/year pollution

12-13 Apr 95 FMC MP/Chemical School staff visited FLW to validate operational concept

1 May 95 Received spreadsheet from LTC Newing and COL Caughlin on smoke training program of instruction requirements and range-use days

3-5 May 95 MP & Chemical School Directors of Training visit FLW to validate construction requirements and Operational Concept

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-12

FROM: BROWN, ED	TO: JONES, MICHAEL G.
TITLE: ARMY TEAM LEADER	TITLE: DIRECTOR
ORGANIZATION: DBCRC	ORGANIZATION: ARMY BASING STUDY
INSTALLATION (s) DISCUSSED: ATCOM	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

AMMENDING MAY 11 LETTER REGARDING. ATCOM AND REQUESTING NEW INFO.

Due Date: 950524	Routing Date: 950524	Date Originated: 950524	Mail Date:

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 24, 1995

Colonel Michael G. Jones
Director, The Army Basing Study
200 Army Pentagon
Washington, D.C. 20310-0200

Please refer to this number when responding 950524-12

Dear Colonel Jones:

This letter amends the May 11,1995 letter regarding Aviation-Troop Support Command (ATCOM). I would appreciate your responses by June 2, 1995.

1. The ATCOM manpower deviation request identifies the 387 excess overhead positions required by organization (see attachment). Please explain why these positions are or are not valid mission requirements.

2. Please provide the results from the Base Operating Support Staffing Model for Natick, Detroit Arsenal and Fort Mommouth. If the number of personnel indicated by the model were reduced, please explain why.

3. The ATCOM manpower deviation request also changed the number of military personnel relocating to the gaining installations. Is this request going to be approved? If so, please revise COBRA.

If you need any clarification of these questions, please contact Mike Kennedy, the Army Team Analyst.

I appreciate your assistance and cooperation.

Sincerely,

Edward A. Brown III
Army Team Leader

EB/mk
Attachment

DEPARTMENT OF THE ARMY
HEADQUARTERS, US ARMY AVIATION AND TROOP COMMAND
4300 GOODFELLOW BOULEVARD, ST. LOUIS, MO 63120-1798

REPLY TO
ATTENTION OF

AMSAT-D-A

22 MAY 95

MEMORANDUM FOR Commander, U.S. Army Materiel Command, ATTN: AMCSO (Mr. Daryl H. Powell), 5001 Eisenhower Avenue, Alexandria, VA 22333-0001

SUBJECT: Manpower Deviation Request - Disestablish ATCOM

1. Reference:

a. ATCOM BRAC presentations for the AMC/DA BRAC staff visit to St. Louis, 15 May 1995.

b. Memorandum, AMCSO, HQAMC, 13 April 1995, subject: BRAC 95 Implementation Planning Guidance.

2. In accordance with the Implementation Plan guidance provided by above references, ATCOM is requesting deviations to the manpower baseline and elimination estimates identified in the BRAC 95 proposal, Alternative No. LE2-6A.

3. To enable reconciliation of the baseline and elimination numbers shown in the BRAC proposal, it will be necessary for the Implementation Plan to reflect corrected arithmetic in two areas:

a. The proposal double-counted 50 spaces associated with Troop materiel acquisition engineering. Specifically, it showed 50 spaces eliminated for Belvoir RD&E Center and also included these resources in the 481 HQATCOM spaces relocating to CECOM, TACOM and SSCOM (based on separate AMC data call, October 1994). Recommend the baseline (Army Stationing & Installation Plan (ASIP)) and stated eliminations be reduced by 50 civilian spaces to accommodate this correction in the Implementation Plan.

b. The proposal shows 75 civilian spaces relocating for Base Operations Support (BOSMM) - 62 to Redstone and 13 to Natick. It also shows the elimination of 793 spaces by reduction of HQATCOM overhead. The 75 spaces were added to the baseline and relocation columns of the proposal without a corresponding change to the elimination column. Recommend the baseline (ASIP) and stated eliminations be reduced by 75 civilian spaces to accommodate this correction in the Implementation Plan.

4. The BRAC proposal did not address ATCOM's (St. Louis) assigned mission/resources that are dedicated to the support of other DOD agencies in the St. Louis Metropolitan area. ATCOM currently provides the equivalent of 56 civilian spaces (and ten additional contractor work years) of retail logistics support to these agencies that will remain in St. Louis after ATCOM is relocated. Under existing DOD support policy, any retail support that ATCOM provides its own organizations is also available to other non-ATCOM customers. Enclosure 1 provides a summary of applicable support categories, customers, and workload. It is essential that these manpower resources be retained by a DOD agency(s) in the St. Louis area to continue this mission. Earmarking 56 spaces (plus ten contractor workyears) for the residual St. Louis area support mission would have a corresponding reduction in stated BRAC savings. [redacted]

5. The BRAC proposal identifies 88 military positions to be relocated from HQATCOM (St. Louis) to the gaining locations - 86 to Huntsville and two to Natick. Recommend the Implementation Plan reflect a revised distribution that is more in line with ATCOM's current utilization of these positions based on projected FY 98 PBG authorizations (86): Huntsville - 64; Natick - 5; TACOM - 9; CECOM - 8.

6. Based on the proposed action's assumed completion date of 30 September 1998 (ATCOM discontinued), it appears necessary to set aside a quantity of manpower resources for residual closure actions beyond 30 September 1998. Identification of specific actions and applicable resource requirements are in process. It is currently envisioned that a minimal number of positions will be required in FY 99 and possibly FY 00. Recommend the Implementation Plan incorporate these St. Louis residual (transitional) staffing requirements and associated costs.

7. As indicated during the presentations of reference 1a, ATCOM is very concerned about the level of civilian resources to be relocated by the proposed action. The proposal eliminated virtually all overhead in ATCOM's existing St. Louis operations. The proposal, as written, goes beyond current policy to reduce ATCOM overhead.

a. Base Operations: Specifically, at HQAMC request (Memorandum, 15 November 1994), the action reduced by 50% the number of BOSMM (base operations) spaces relocating to Huntsville and eliminated all BOSMM spaces that should have relocated to CECOM and TACOM. Neither the proposal nor any follow up inquiry has provided the rationale or workload justification for diverting from the COBRA Model allocation of manpower. Recommend the Implementation Plan reflect 90 additional civilian spaces for relocation IAW the COBRA BOSMM methodology.

AMSAT-D-A 22 MAY 1995

SUBJECT: Manpower Deviation Request - Disestablish ATCOM

b. Mission Support at All Command Levels: While the COBRA Model addresses manpower normally associated with operation of an installation (BOSMM), it does not cover the unique overhead required for a materiel acquisition or readiness support, National Inventory Control Point (NICP), mission. Defense Management Review Directive (DMRD) 926 (as approved by the Deputy Secretary of Defense on 3 July 1990) is the primary impetus and guidance for NICP consolidations within DOD. It states on page 19, "the methodology assumed that by consolidating two or more ICPs, the gaining ICP could perform overhead functions with 50% less resources than the losing ICP required." Again, neither the proposal nor any follow up inquiry by this Command has produced any rationale or workload justification for disregarding the DMRD guidance. At ATCOM, these commodity command unique overhead functions are an integral part of the materiel life cycle process and are often resourced by customer (RDTE, PAA, or DBOF) funds. Personnel performing these functions are assigned at Command staff, center and directorate levels. It must be emphasized that since 1990, ATCOM has significantly reduced its overhead personnel. During the AMC/DA BRAC staff visit, ATCOM functional managers identified specific manpower shortfalls and emphasized their impact, direct and indirect, on mission performance. Enclosure 2 is a description of the shortfalls. Recommend the Implementation Plan incorporate 387 additional manpower spaces (civilian) to perform mission support functions at the gaining locations.

8. Reference 1b indicated that PBG authorizations will be used as the Implementation Plan manpower baseline for AMC elements. This requirement will directly impact the expected manpower eliminations and relocations of the proposed BRAC action. The Manpower Baseline Exhibit (draft) at enclosure 3 reflects the revised baselines (PBG) for AMC elements. Note that some non-AMC elements will also experience significant programmatic changes (reductions) not reflected on this exhibit.

9. Your attention to these manpower issues is appreciated and will facilitate the timely completion of Implementation Planning documentation.

10. ATCOM POC for this request is Dan Schaefer, AMSAT-D-A, DSN 693-0986.

Encl

DANIEL J. RUBERY
Acting Deputy to the Commander

MISSION SUPPORT SHORTFALL
(DRAFT)

IMMC	
Provisioning	27
Maintenance Management	31
Maintenance Engineering	86
Admin FMS Spaces	56
Export License (SAMD)	1
TOTAL	201
Acquistion Center	
Policy/Compliance	9
Cost	17
Automated Systems	17
Management/Program Analysis	4
Administrative Support	6
TOTAL	53
ATCOM Staff	
Resource Management Directorate	65
Systems/Cost Analysis	39
Legal	21
Small and Disadvantaged Business	3
Competition Advocate Mgt Office	5
Inspector General	0
Total Army Quality	0
TOTAL	133
ATCOM TOTAL	387

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
200 ARMY PENTAGON
WASHINGTON DC 20310-0200

REPLY TO
ATTENTION OF

MAY 26, 1995

The Honorable Alan J. Dixon
Chairman, The Defense Base Closure
and Realignment Commission
1700 North Moore Street, Ste. 1425
Arlington, Virginia 22209

950524-1241

Dear Chairman Dixon:

The Army Basing Study has reviewed the letter form the Defense Base Closure and Realignment Commission, dated May 24, 1995 regarding ATCOM.

The following provided the answers to the questions raised by your staff:

Question 1: The ATCOM manpower deviation request identifies the 387 excess overhead positions required by organization (see attachment). Please explain why these positions are or are not valid mission requirements.

Answer 1: The proposal is to establish a merged, fully integrated Aviation and Missiles Command; not to transfer the status quo to Redstone. Detailed planning, resulting in a line-by-line organizational structure will be accomplished over time and include the consolidation of similar life cycle functions. This will allow for economies of scale, improved efficiencies and effectiveness, and result in less acquisition and materiel management effort than currently required or projected for two stand-alone commands. Continued organizational streamlining, process and business practice improvements, and economies and efficiencies will be made in management and support functions, driving down the overhead requirement. These initiatives will allow for the establishment of a fully viable, integrated command within the total strength of 6300 personnel. We do not consider the positions noted in the ATCOM memo to be valid requirements.

Question 2: Please provide the results from the Base Operating Support Staffing Model for Natick, Detroit Arsenal and Fort Monmouth. If the number of personnel indicated by the model were reduced, please explain why.

Answer 2: The BOSSM estimate for BASOPS support at Redstone was halved because, upon further analysis, it far exceeded the number of BASOPS government personnel required in order to absorb the proposed realignment at Redstone Arsenal. The population of Redstone Arsenal per the FY 1999 column of the November 1994 Army Stationing and Installation Plan (ASIP) is

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projected to be 14,228; not including NASA, Morton Thiokol, non-appropriated fund activities and non-governmental activities such as banks. The Redstone Arsenal Support Activity, which provides BASOPS and infrastructure support, has a projected strength of 463. This equates to a ratio of supported to support of 30. 7 to 1. The population growth at Redstone under the proposal is 2302. Utilizing the support ratio projected for FY 1999 (the first full year the proposal would be implemented), the Redstone Arsenal Support Activity would require 76 additional personnel to accommodate the realignment. However, other factors need to be considered as well.

a. The mission relocating is "clean", made up entirely of administrative, white collar personnel.

b. Infrastructure growth to accommodate the realignment will be limited; about 60% of the population growth to the installation will occupy already constructed facilities.

c. The plus up to the Redstone Arsenal Support Activity is incremental to the baseline strength of the activity, and can be accommodated at a variable rate.

The requirements for BASOPS plus ups for both Detroit and Fort Monmouth were eliminated because the amount of the positions to be realigned are inconsequential in proportion to the current populations of those installations. These realignments can be easily absorbed by the existing support structure. Using the FY 1999 column of the November 1994 ASIP, Fort Monmouth and Detroit Arsenal have populations of 10,476 and 4,597 respectively. The realignments under the proposal are 167 to Fort Monmouth for a 1.5% increase, and 154 to Detroit Arsenal for a 3.0% increase.

The current population of Natick per the November 1994 ASIP is 1,298. Of that amount, 219 are coded BASOPS per the FY 1995 TDA. Applying an average based on these figures would require an increase of 25 personnel. However, the high percentage of personnel dedicated to BASOPS is a reflection of critical mass necessary to run an installation with a very small mission population. If does not need to be replicated at that rate for additional mission oriented plus ups. Therefore, the requirement for BASOPS support at Natick to absorb the proposed realignment was determined to be 13 government personnel.

Question 3: The ATCOM manpower deviation request also changed the number of military personnel relocating to the gaining installations. Is this request going to be approved? If so, please revise COBRA.

Answer 3: The request for revising the number of military personnel to be relocated from HQ ATCOM to the gaining locations, is being addressed in a systemic manner as a part of the process of building implementation plans for the BRAC 95 proposals. These plans are due at the HQDA on 25 Jul 95 and final approval is not envisioned until Aug 95. We do not know whether the ATCOM proposed break out will be approved for implementation. The break out is based on projected FY 98 PBG authorizations. COBRA realignments are based on the November 1994 ASIP and not projected PBG authorizations. Therefore, COBRA will not be revised.

The information provided is accurate and complete to the best of our knowledge and belief. If you need any clarification to these responses, please contact Cathy Polmateer (703)693-0077/8.

for MICHAEL G. JONES
COL, GS
Director, The Army Basing Study

DEPARTMENT OF THE ARMY
HEADQUARTERS, US ARMY AVIATION AND TROOP COMMAND
4300 GOODFELLOW BOULEVARD, ST. LOUIS, MO 63120-1798

REPLY TO
ATTENTION OF

AMSAT-D-A

22 MAY 95

MEMORANDUM FOR Commander, U.S. Army Materiel Command, ATTN: AMCSO (Mr. Daryl H. Powell), 5001 Eisenhower Avenue, Alexandria, VA 22333-0001

SUBJECT: Manpower Deviation Request - Disestablish ATCOM

1. Reference:

a. ATCOM BRAC presentations for the AMC/DA BRAC staff visit to St. Louis, 15 May 1995.

b. Memorandum, AMCSO, HQAMC, 13 April 1995, subject: BRAC 95 Implementation Planning Guidance.

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3. To enable reconciliation of the baseline and elimination numbers shown in the BRAC proposal, it will be necessary for the Implementation Plan to reflect corrected arithmetic in two areas:

a. The proposal double-counted 50 spaces associated with Troop materiel acquisition engineering. Specifically, it showed 50 spaces eliminated for Belvoir RD&E Center and also included these resources in the 481 HQATCOM spaces relocating to CECOM, TACOM and SSCOM (based on separate AMC data call, October 1994). Recommend the baseline (Army Stationing & Installation Plan (ASIP)) and stated eliminations be reduced by 50 civilian spaces to accommodate this correction in the Implementation Plan.

b. The proposal shows 75 civilian spaces relocating for Base Operations Support (BOSMM) - 62 to Redstone and 13 to Natick. It also shows the elimination of 793 spaces by reduction of HQATCOM overhead. The 75 spaces were added to the baseline and relocation columns of the proposal without a corresponding change to the elimination column. Recommend the baseline (ASIP) and stated eliminations be reduced by 75 civilian spaces to accommodate this correction in the Implementation Plan.

Recycled Paper

4. The BRAC proposal did not address ATCOM's (St. Louis) assigned mission/resources that are dedicated to the support of other DOD agencies in the St. Louis Metropolitan area. ATCOM currently provides the equivalent of 56 civilian spaces (and ten additional contractor work years) of retail logistics support to these agencies that will remain in St. Louis after ATCOM is relocated. Under existing DOD support policy, any retail support that ATCOM provides its own organizations is also available to other non-ATCOM customers. Enclosure 1 provides a summary of applicable support categories, customers, and workload. It is essential that these manpower resources be retained by a DOD agency(s) in the St. Louis area to continue this mission. Earmarking 56 spaces (plus ten contractor workyears) for the residual St. Louis area support mission would have a corresponding reduction in stated BRAC savings. [redacted]

5. The BRAC proposal identifies 88 military positions to be relocated from HQATCOM (St. Louis) to the gaining locations - 86 to Huntsville and two to Natick. Recommend the Implementation Plan reflect a revised distribution that is more in line with ATCOM's current utilization of these positions based on projected FY 98 PBG authorizations (86): Huntsville - 64; Natick - 5; TACOM - 9; CECOM - 8.

6. Based on the proposed action's assumed completion date of 30 September 1998 (ATCOM discontinued), it appears necessary to set aside a quantity of manpower resources for residual closure actions beyond 30 September 1998. Identification of specific actions and applicable resource requirements are in process. It is currently envisioned that a minimal number of positions will be required in FY 99 and possibly FY 00. Recommend the Implementation Plan incorporate these St. Louis residual (transitional) staffing requirements and associated costs.

7. As indicated during the presentations of reference 1a, ATCOM is very concerned about the level of civilian resources to be relocated by the proposed action. The proposal eliminated virtually all overhead in ATCOM's existing St. Louis operations. The proposal, as written, goes beyond current policy to reduce ATCOM overhead.

a. Base Operations: Specifically, at HQAMC request (Memorandum, 15 November 1994), the action reduced by 50% the number of BOSMM (base operations) spaces relocating to Huntsville and eliminated all BOSMM spaces that should have relocated to CECOM and TACOM. Neither the proposal nor any follow up inquiry has provided the rationale or workload justification for diverting from the COBRA Model allocation of manpower. Recommend the Implementation Plan reflect 90 additional civilian spaces for relocation IAW the COBRA BOSMM methodology.

AMSAT-D-A 22 MAY 1995

SUBJECT: Manpower Deviation Request - Disestablish ATCOM

b. Mission Support at All Command Levels: While the COBRA Model addresses manpower normally associated with operation of an installation (BOSMM), it does not cover the unique overhead required for a materiel acquisition or readiness support, National Inventory Control Point (NICP), mission. Defense Management Review Directive (DMRD) 926 (as approved by the Deputy Secretary of Defense on 3 July 1990) is the primary impetus and guidance for NICP consolidations within DOD. It states on page 19, "the methodology assumed that by consolidating two or more ICPs, the gaining ICP could perform overhead functions with 50% less resources than the losing ICP required." Again, neither the proposal nor any follow up inquiry by this Command has produced any rationale or workload justification for disregarding the DMRD guidance. At ATCOM, these commodity command unique overhead functions are an integral part of the materiel life cycle process and are often resourced by customer (RDTE, PAA, or DBOF) funds. Personnel performing these functions are assigned at Command staff, center and directorate levels. It must be emphasized that since 1990, ATCOM has significantly reduced its overhead personnel. During the AMC/DA BRAC staff visit, ATCOM functional managers identified specific manpower shortfalls and emphasized their impact, direct and indirect, on mission performance. Enclosure 2 is a description of the shortfalls. Recommend the Implementation Plan incorporate 387 additional manpower spaces (civilian) to perform mission support functions at the gaining locations.

8. Reference 1b indicated that PBG authorizations will be used as the Implementation Plan manpower baseline for AMC elements. This requirement will directly impact the expected manpower eliminations and relocations of the proposed BRAC action. The Manpower Baseline Exhibit (draft) at enclosure 3 reflects the revised baselines (PBG) for AMC elements. Note that some non-AMC elements will also experience significant programmatic changes (reductions) not reflected on this exhibit.

9. Your attention to these manpower issues is appreciated and will facilitate the timely completion of Implementation Planning documentation.

10. ATCOM POC for this request is Dan Schaefer, AMSAT-D-A, DSN 693-0986.

Encl

DANIEL J. RUBERY
Acting Deputy to the Commander

MISSION SUPPORT SHORTFALL
(DRAFT)

IMMC	
Provisioning	27
Maintenance Management	31
Maintenance Engineering	86
Admin FMS Spaces	56
Export License (SAMD)	1
TOTAL	201
Acquistion Center	
Policy/Compliance	9
Cost	17
Automated Systems	17
Management/Program Analysis	4
Administrative Support	6
TOTAL	53
ATCOM Staff	
Resource Management Directorate	65
Systems/Cost Analysis	39
Legal	21
Small and Disadvantaged Business	3
Competition Advocate Mgt Office	5
Inspector General	0
Total Army Quality	0
TOTAL	133
ATCOM TOTAL	387

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-13

FROM: CIRILLO, FRANK	TO: BLUME, JAY
TITLE: AIR FORCE TEAM LEADER	TITLE: SPECIAL ASST
ORGANIZATION: DBCRC	ORGANIZATION: HEADQUARTERS USAF
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING INFO AND REQUESTING COMMENTS/
1) 95 CFA RATINGS MATRIX BY MISSION
ELEMENT.

Due Date:	Routing Date: 950524	Date Originated: 950524	Mail Date: 950524

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 24, 1995

Major General Jay D. Blume, Jr. (Lt. Col. Mary Tripp)
Special Assistant to the Chief of Staff
for Base Realignment and Transition
Headquarters USAF
1670 Air Force Pentagon
Washington D.C. 20330-1670

Please refer to this number when responding 950524-13

Dear General Blume:

The attached information has been brought to the attention of the Commission. The data appears to be applicable to the BRAC process in that it identifies facility problems and impacts on mission capability. Of particular concern is the chart titled "95 CFA Ratings Matrix By Mission Element," which summarizes the Youngstown facilities as Unsatisfactory. Please comment on whether or not the information was used in the Air Force BRAC process and if it is a valid factor for the Commission to use in our assessment of military value of the installations under consideration. Request your response by June 5, 1995.

Your continued support and cooperation are greatly appreciated.

Sincerely,

Francis A. Cirillo, Jr., PE
Air Force Team Leader

Attachment

DEPARTMENT OF THE AIR FORCE

AIR FORCE RESERVE

02 MAY 1995

MEMORANDUM FOR SEE DISTRIBUTION

FROM: HQ AFRES/CE
155 2nd Street
Robins AFB GA 31098-1635

SUBJECT: Command Facilities Board (CFB) 31 March 1995 Meeting Minutes

1. The CFB met 31 Mar 95 with the AFRES/CC, AFRES/CV, 4 AF/CC, 10 AF/CC (via TNET), 22 AF/CC, and key staff members attending (Atch 1).

2. The CFB members reviewed the action items from the 13 Dec 94 CFB and were given updates on the FY96-99 Military Construction (MILCON) Program, the FY96-00 P-341 program, the Commanders' Facility Assessment (CFA) initial results, and the Base Realignment and Closure (BRAC) announcement impact on current construction.

a. Five action items from the 13 Dec 94 CFB (Atch 2) were reviewed. The initial 1995 CFA data is under review by the HQ AFRES/CE staff. The AFRES host bases have reported their CFA data and the tenant data is due in from the other MAJCOM hosts by mid-April. The FY97-98 MILCON and FY97 P-341 project lists will be checked for Level I status rating. It is very possible in the near future that project funds could be managed and released by status Level rating. Level II & III projects in the next immediate years (FY97-98) could possibly be displaced by Level I projects in the outyears (FY99-01) during future budget review processes.

b. The FY96 MILCON Program (Atch 3) remains the same. It is locked down in the Congressional budget submission and was shown for reference only.

c. The Facility Panel recommended several changes in the FY97 MILCON Program (Atch 4) to the CFB. The Maxwell Aircraft Maintenance Hangar cost estimates increased from $5.5M to $7.2M, breaking the $13.2M Total Obligation Authority (TOA) current mission budget limit. To rebalance the FY97 TOA, the Facility Panel moved the Maxwell Hangar to FY98, and moved the top three FY98 projects up to FY97: Kelly Aerial Port Training, Scott Consolidated Medical Training, and the Dobbins Add/Alter Communication facilities. The CFB approved the recommendations. HQ AFRES/CE noted he was working temporary facility funding issues for the new mission project at McConnell with HQ USAF/REC and HQ AFRES/FM. Subsequent to the CFB, the AFRES Financial Management Board approved $600K for this requirement and HQ USAF/REC provided a signed memo to HQ AFRES/CE documenting Air Staff approval to use O&M funds to buy the required modular facilities.

d. The Facility Panel recommended several changes in the FY98 MILCON Program (Atch 5) to the CFB. The Andrews Wing Headquarters cost estimates increased from $1.9M to $3.7M, breaking the $18.7M TOA current mission budget limit. To rebalance the FY98 TOA, the Facility Panel moved the Andrews HQ to FY99. The Facility Panel also recommended that the CEP and XPX staffs meet with HQ AETC and wing representatives at Maxwell to resolve the remaining $0.8M TOA shortage resulting from the utility/siting costs of the two Maxwell projects. There is still time in the FY98 budget cycle to resolve these two project cost issues before having to take the Facility Panel alternate recommendation of moving the Little Rock Aerial Port project to FY99. And finally for FY98, if the BRAC 95 candidate list is approved, the Bergstrom environmental project for the Fire Fighter Training will be replaced by the General Mitchell Underground Storage Tank project. The CFB approved the recommendations as noted.

e. The CFB discussed the FY99 impact of now having two headquarters facility projects in one FY that total about 60 percent of the TOA. Recognizing the budget risk during staff reviews at the Office of the Secretary of Defense (OSD), Comptroller as well as Congress, the CFB moved the Andrews Wing HQ project to FY00 and inserted the new mission Add/Alter Hangar project at Tinker into the current mission budget. The CFB approved these changes to the FY99 (Atch 6) and FY00 (Atch 7) programs.

f. The CFB discussed the continuing need to support the unfunded New Mission MILCON projects that are not in any FY program. These projects (reference Atchs 5 & 6 to the CFB 13 Dec 94 Meeting Minutes letter dated 20 Jan 95) have no visibility in the existing budget program except for the variances of the Congressional insert environment. To remain viable they need program year visibility for potential add support or as requirements validation for new mission money. The CFB agreed to place those projects in Current Mission FY01 (Atch 8).

g. The impacts of BRAC 95 to the P-341 program were briefed (Atch 9). If the BRAC 95 Candidate List is approved, six Pittsburgh projects in FY96-00 will be replaced by the existing next-in-sequence project priorities. Other CFB discussions identified the need to insert the Headquarters Robins P-341 project at the top of the FY96 list. If Pittsburgh comes off the BRAC 95 list, their projects will be reinserted back into the "before" BRAC 95 priority sequence with their FY96 project following the Robins Headquarters project. Approved by the CFB as noted.

h. The initial CFA status (Atch 10) was presented by Col Munter (CE).

i. BRAC construction status (Atch 11) was presented by Lt Col Stark (CEC).

3. The CFB approved the FY97-99 MILCON program lists and the FY96 P-341 program list, amended as noted in these minutes to show pending priority sequences (Atch 12).

4. Taskings by the CFB:

a. Verify the CFA "Levels" of the FY96-98 MILCON and P-341 projects. OPR: CE

b. Investigate the new AFRES civil engineer facility at Davis Monthan for use as the Squadron Operations Facility, either as an interim facility until a future MILCON project is funded or as the permanent solution. OPR: CE and 305 RQS/CC

c. Send CFA data slides on specific results to RE NLT 12 Apr. OPR: CE ACTION: Closed. Three slides were sent 6 Apr.

d. Place all Unfunded New Mission MILCON projects not currently listed in any FY into the FY01 current mission funding program. This action will reflect AFRES support to Congressional staff that the projects (typically force structure driven) are valid and required, yet have to wait an excessive amount of time for funding. ACTION: Closed. (See Atch 8)

e. Provide NAFs the CFA data, to include tenant results. OPR: CE

f. Attempt to fund design of the Barksdale Medical Training Facility. OPR: CE

g. Place the MILCON/P-341 scoring procedure in an annex to the AFRES Long Range Plan. OPR: CE and QI

h. Investigate retaining trailers for the MacDill Aeromed Group. OPR: CE and SG

i. If O'Hare remains in place after the final BRAC 95 announcement, the CFB will evaluate the O'Hare project status for priority placements in the MILCON and P-341 programs. OPR: CE

j. Plan the next CFB meeting as a summer, Post-BRAC 95 announcement meeting. OPR: CE

5. **Post CFB Meeting Updates:** On 6 Apr, AFRES/CE received a response from HQ AMC/CE on our request for funding candidate projects from their Defense Business Operating Fund - Transportation (DBOF-T) account. The projects were the Kelly Ops, Charleston Maintenance Ops, Westover Avionics, and Westover Hangar. Three projects were disapproved due to incompatible real property category codes and one for having a non-strategic airlift element in the work scope. According to HQ AMC/FM, projects for associate units cannot be undertaken since AFRES associate facilities are coded "training" in the real property records and DBOF-T funding criteria does not allow spending these funds on training facilities. They went on to note that reimbursement for strategic airlift missions with AFRES unit-equipped aircraft includes a facility component. HQ AFRES/FM

validated that the reimbursement does include these funds (estimated at $500K for FY95) and that FM passes this on to CE as part of the budget makeup. The next step will be to determine if the real property category codes on associate facilities can be changed.

6. The CFB point of contact is Lt Col Ken Werner, CEP, 497-1050.

JOSEPH C. MUNTER, Colonel, USAF
The Civil Engineer

Approved by:

JAMES E. SHERRARD III, Maj Gen, USAF
Vice Commander

Attachments:
1. CFB Data (3 pgs)
2. Action Items (6 pgs)
3. FY96 MILCON
4. FY97 MILCON
5. FY98 MILCON
6. FY99 MILCON
7. FY00 MILCON
8. FY01 MILCON
9. FY96-00 P-341 Program (3 pgs)
10. CFA Initial Data (2 pgs)
11. BRAC Construction Status (5 pgs)
12. Summary/Recommendation (2 pgs)

DISTRIBUTION:
HQ AFRES/CC/CV/CVA/LG/XP/DO/SG/DP/FM/SC/SV/SP
HQ USAF/REX
4 AF/CC
10 AF/CC
22 AF/CC
All Wing/CCs
All AFRES BCEs

MEETING GUIDE

Meeting Name: Command Facility Board
Date/Time: 31 Mar 95, 0800-0930
Location: Robins Room 3 (TNET), Bldg 220, Robins AFB GA

Objectives:
(1) Review Dec 94 meeting action items
(2) Review Post BRAC 95 MILCON and P-341 programs
(3) Approve the FY97-99 MILCON project list
(4) Approve the FY96 P-341 project list
(5) Provide updates on Commanders' Facility Assessment
(6) Review BRAC impact on construction

Leader: Maj Gen Robert A. McIntosh **Facilitator:** Maj Gen James E. Sherrard III
Scribe: Mr Ron Scandlyn (CEPD) **Timekeeper:** Mr Bobby Clary
Briefer: LTC Ken Werner

Facility Board Members: CC, CV, 4AF/CC, 10AF/CC (via TNET), 22AF/CC

Other Attendees: CVA, CE, DO, DP, FM, LG, SG, SP, SV, XP

AGENDA	IS/IP	PRI	TIME RQD	CLOCK TIME
Set roles, agenda items, IS/IP, priorities, times	IP	1	5	0800
Review Action Items	IP	2	15	0805
FY96-99 MILCON	IP	3	20	0820
P-341 Program	IP	4	10	0840
Commanders' Facility Assessment	IS	5	10	0850
BRAC Impact on Construction	IS	6	20	0900

WRAP UP	IP		10	0920
Loose Ends				
Tasking				
Stop Time:				0930

COMMAND FACILITY BOARD (CFB)
31 MAR 95

PRESENTED BY
LT COL KEN WERNER

OVERVIEW

- ACTION ITEM REVIEW
- POST-BRAC MILCON & P- 341 PROGRAM UPDATE
- COMMANDERS' FACILITY ASSESSMENT (CFA) UPDATE
- BRAC IMPACT ON CONSTRUCTION

CFB ACTION ITEM REVIEW

- TASKING: Pursue Execution of Kinston Regional Airport Project (FY95 MILCON, $5M)

- OPR: HQ AFRES/CEP

- STATUS: (OPEN) CE & REXR met with airport officials 1 Mar 95. SAF/MII 17 Mar 95 letter to SAF/GCN supported Joint Agreement with Airport Authority.

- RECOMMENDATION: After GCN approval, finalize the Agreement and schedules with Airport Authority (ECD 15 May 95)

CFB ACTION ITEM REVIEW

- TASKING: Investigate AFRES use of portable fire training facility/system used at Bangor, Maine

- OPR: HQ AFRES/CEXF

- STATUS: (OPEN) Initial staff review recommended no AFRES application. CV requested relook at 15 Feb 95 AFRES EPC. CEXF to visit a similar facility site (Great Falls MT) 9 Apr 95.

- RECOMMENDATION: CEXF brief CV on findings NLT week of 15 May 95 (ECD 24 May 95)

CFB ACTION ITEM REVIEW

- TASKING: Revisit New Mission Strategy after BRAC 95 announcement
- OPR: HQ AFRES/CE, HQ USAF/REXR
- STATUS: (CLOSED, line item status on separate handout)

UNFUNDED NEW MISSION STRATEGY

BASE	PROJECT	$M	FUND SOURCE
TINKER	ALTER COMMAND POST	0.5	FY95 P-341
SEYMOUR	ADAL FACILITIES	0.9	FY95 O&M/P-341
SEYMOUR	SQ OPS/CLASSROOMS	0.6	FY94 P-341/FY95 O&M
SEYMOUR	BASE WAREHOUSE	0.8	FY96 P-341
SELFRIDGE	FUELS MAINT HANGAR	6.0	FY96 Congressional Add
DAVIS MONT	SQUADRON OPS	2.4	FY96 Congressional Add
SITE 9	ADAL FACILITIES	2.5	Pending Announcement
SITE 9	UNSCHELDULED MAINT DOCK	3.7	Pending Announcement
SITE 9	FUEL MAINT DOCK	4.7	Pending Announcement
YOUNGSTOWN	FLIGHTLINE FACILITIES	0.6	FY95 P-341
YOUNGSTOWN	VEHICLE MAINT SHOP	0.8	FY95 P-341
BEALE	ALTER BOS FACILITIES	2.1	BRAC 93 Funding
WHITEMAN	SQUADRON OPERATIONS	0.1	FY95 O&M

CFB ACTION ITEM REVIEW

- TASKING: Pursue obtaining ANG facilities at Dobbins for AFRES use
- OPR: HQ AFRES/CEP
- STATUS: (CLOSED) 94 SPTG/CC working a formal space occupancy reuse plan between all parties
- RECOMMENDATION: 94 SPTG/CC will complete the actions on reuse plan

CFB ACTION ITEM REVIEW

- TASKING: NAFs and Wing CCs insure that CFA correlates to project priorities in MILCON & P-341 programs

- OPR: NAF/CCs, Wing/CCs

- STATUS: (OPEN) CFA Host base data received. Active duty delayed final report to 16 APR 95. Waiting for tenant data from host MAJCOMs.

- RECOMMENDATION: Continue analysis (ECD 31 May 95)

FY 96 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	($000)
NM	YOUNGSTOWN	AIRCRAFT PARKING APRON	3,350
NM	YOUNGSTOWN	ADAL ELECTRICAL SUBSTATION	4,230
		TOTAL NEW MISSION	*7,580*
CM/1	MAXWELL	COMPOSITE MAINT FAC	3,608
CM/2	NIAGARA	FUELS SYS MAINT HANGAR	4,895
		TOTAL CURRENT MISSION	*8,503*
ENV	MARCH	FIRE TRAINING FAC	1,550
ENV	GRISSOM	FIRE TRAINING FAC	1,500
ENV	YOUNGSTOWN	UPGRADE BASE WATER DIST SYS	1,000
		TOTAL ENVIRONMENTAL	*4,050*
		TOTAL FY 96 MILCON	*20.133*

FY 97 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	($000)
NM	MCCONNELL	KC-135 CONVERSION	5,000
		TOTAL NEW MISSION	***5,000***
CM/1	PETERSON	COMPOSITE MAINT FAC	3,150
CM/2	GEN MITCHELL	MEDICAL TRAINING FAC	2,300
CM/3	ANDREWS	CONSOLIDATED MED TRNG FAC	2,600
CM/4	KELLY	AERIAL PORT TRAINING FAC	2,100
CM/5	SCOTT	CONOLIDATED MED TRAINING FAC	2,200
CM/6	DOBBINS	ADAL RES ELECT-COMM FAC	900
		TOTAL CURRENT MISSION	***13,250***
ENV	HOMESTEAD	FIRE TRAINING FAC	1,300
ENV	NIAGARA	FIRE TRAINING FAC	1,600
ENV	YOUNGSTOWN	FIRE TRAINING FAC	1,500
ENV	GEN MITCHELL	IMPROVE STORM DRAINAGE SYS	950
		TOTAL ENVIRONMENTAL	***5,350***
		TOTAL FY 97 MILCON	***23,600***

FY 98 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	$(000)
CM/1	MAXWELL	AIRCRAFT MAINT HANGAR	7,200
CM/2	NIAGARA	CONSOLIDATED TRNG FAC	1,900
CM/3	GEN MITCHELL	AERIAL PORT TRAINING FAC	4,000
CM/4	MAXWELL	LG COMPLEX	3,900
CM/5	LITTLE ROCK	AERIAL PORT TRAINING FAC	1,750
		TOTAL CURRENT MISSION	***18,750***
		CM TOA SHORTAGE	***812***
		CM TOA	***17,938***
ENV	BERGSTROM	FIRE FIGHTER TRAINING FAC	1,000
ENV	WILLOW GROVE	STORM DRAINAGE	2,100
ENV	YOUNGSTOWN	APRON RUNOFF	1,200
		TOTAL ENVIRONMENTAL	***4,300***
		TOTAL FY 98 MILCON	***22,238***

FY 99 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	($000)
* NM	TINKER	ADAL AIRCRAFT HANGAR	3,200
CM/1	ROBINS	RENOVATE AFRES HQ (BLDG 210)	9,900
CM/2	GEN MITCHELL	ADAL COMPOSITE TRAINING FAC	2,000
CM/3	DOBBINS	AERIAL PORT TRAINING FAC	3,330
CM/4	MINN/ST PAUL	COMPOSITE TRAINING FAC	4,000
		TOTAL CURRENT MISSION	***22,430***
		CURRENT MISSION TOA	***22,649***
ENV	DOBBINS	UPGRADE STORM SEWER	1,100
ENV	WILLOW GROVE	UPGRADE SANITARY SEWER	1,500
		TOTAL ENVIRONMENTAL	***2,600***
		TOTAL FY 99 PROGRAM	***25,249***

*** 31 Mar 95 Facility Board change**

FY 00 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	($000)
* CM/1	ANDREWS	ALTER WING HQ	3,700
CM/2	KEESLER	C-130 MAINT HANGAR	4,050
CM/3	KELLY	WING HQ FAC	2,950
CM/4	LUKE	CES TRAINING FAC	1,250
CM/5	NIAGARA	BCE ADMIN FAC	1,000
CM/6	CHARLESTON	AERIAL PORT TRAINING FAC	2,450
CM/7	PITTSBURGH	AEROMEDICAL TRAINING FAC	1,100
CM/8	WILLOW GROVE	CONSOLIDATED TRAINING FAC	1,900
CM/9	GEN MITCHELL	VEHICLE OPS FAC	3,300
CM/10	WESTOVER	VEHICLE MAINT COMPLEX	4,500
		TOTAL CURRENT MISSION	***26,200***
		CURRENT MISSION TOA	***26,191***

*** 31 Mar 95 Facility Board change**

FY 01 MILCON PROGRAM

MSN*/PRI	BASE	PROJECT	($000)
NM/1	TINKER	FUELS MAINT HANGAR	4,800
NM/2	TINKER	SQUADRON OPS FAC	3,900
NM/3	SELFRIDGE	FUELS SYS MAINT HANGAR	4,800
NM/4	DAVIS-MONTHAN	SQUADRON OPS FAC	2,500
NM/5	YOUNGSTOWN	ALTER SQUADRON OPS FAC	1,300
NM/6	YOUNGSTOWN	WING HQ	5,200
NM/7	YOUNGSTOWN	ADAL ENG/AVIONICS/SURV EQUIP	3,600
NM/8	YOUNGSTOWN	ADAL BASE SUPPLY	2,800
NM/9	YOUNGSTOWN	ADAL MISC MAINT FACS	1,000
		TOTAL CURRENT MISSION	***29,900***
		CURRENT MISSION TOA	***30,205***

*** FY01 shows use of current mission TOA for new mission disconnects**

P-341 POST BRAC 95 UPDATE

- FY95 - NO IMPACT
- FY96 - 00 IMPACT
  - NO BERGSTROM PROJECTS ON P-341 LIST
  - SIX PITTSBURGH PROJECTS ON LIST ($2.8M TOTAL): FY96 (1), FY98 (3), FY99 (1), FY00 (1)
  - MOVE PROJECTS FORWARD TO FILL GAP
- MUST ADD NEW HQ AFRES BLDG AT $1.4M IN FY96

FY96-00 P341 (BEFORE BRAC 95)

FY	BASE	DESCRIPTION	COST ($OOO)	TOA ($OOO)
96	**Pittsburgh**	**Alter A/C Maint B/418**	**552.0**	
96	Westover	Const AGE/Veh Refueling	785.1	
96	Seymour-J	Base Warehouse (AFRES)	850.0	
96	Niagara	Add/Alter Fire Station	644.9	
96	Dover	ADAL Res Ops	384.0	
96	Barksdale	Comp Med Tng Facility	700.1	
			3916.1	**4169.0**
97	Dobbins	ADAL Fire Station	558.3	
97	Portland	Const Aerial Delivery Fac	358.3	
97	Patrick	Const Med Tng Facility	870.0	
97	Eglin	Add to B/3076 (Eng I&R)	390.0	
97	Portland	Structural Maint Shop	772.0	
97	Westover	Add to Metal/Welding Shop	327.6	
97	Gen Mitch	Survival Equipment Facility	750.0	
			4026.2	**4326.0**
98	Niagara	Add/Alter Squadron Ops	611.0	
98	Minn/St Paul	Multipurpose FitnessCenter	974.4	
98	**Pittsburgh**	**ADAL VOQ**	**382.9**	
98	**Pittsburgh**	**Security Police Bldg**	**511.0**	
98	Dobbins	ADAL Security Police Ops	1200.0	
98	**Pittsburgh**	**Alter CATM B/221**	**537.0**	
98	Gen Mitchell	CATM/FATS Facility	375.0	
			4591.3	**4464.0**
99	Westover	Const Disaster Prep Facil	378.9	
99	**Pittsburgh**	**Const Contracting Office**	**468.6**	
99	Kelly	Cnst Stor Fac (Mob Eq)	385.8	
99	McChord	Security Police Facility	1100.0	
99	Portland	CATM Tng Facil	472.1	
99	Minn/St Paul	Alter Med Tng	453.1	
99	Barksdale	Const Wing Education Facil	328.0	
99	McChord	Add to B/1210, Aeromed Tng	560.0	
			4166.5	**4603.0**
00	Youngstown	Add to B/510 for Contracting	598.0	
00	McGuire	Medical Training	350.0	
00	**Pittsburgh**	**Convert Office to Dorm**	**332.9**	
00	Barksdale	Const A/C Maint Tng Office	369.0	
00	Dobbins	Munitions Storage Facility	335.5	
00	Andrews	Mob W'house Addn, B/3756	386.9	
00	Kelly	Alter Medical Training Fac	385.1	
00	Robins	ADAL B/222 - 94APSS	385.6	
			3143.0	**4741.0**

FY 96-00 P-341 LIST (AFTER BRAC 95)				
FY	BASE	DESCRIPTION	COST ($OOO)	TOA ($OOO)
96	Robins	HQ AFRES Bldg 2XX	1400.0	
96	Westover	Const AGE/Veh Refueling	785.1	
96	Seymour-J	Base Warehouse (AFRES)	850.0	
96	Niagara	Add/Alter Fire Station	644.9	
96	Dover	ADAL Res Ops	384.0	
			4064.0	**4169.0**
97	Barksdale	Comp Med Tng Facility	700.1	
97	Dobbins	ADAL Fire Station	558.3	
97	Portland	Const Aerial Delivery Fac	358.3	
97	Patrick	Const Med Tng Facility	870.0	
97	Eglin	Add to B/3076 (Eng I&R)	390.0	
97	Portland	Structural Maint Shop	772.0	
97	Westover	Add to Metal/Welding Shop	327.6	
			3976.3	**4326.0**
98	Gen Mitch	Survival Equipment Facility	750.0	
98	Niagara	Add/Alter Squadron Ops	611.0	
98	Minn/St Paul	Multipurpose FitnessCenter	974.4	
98	Dobbins	ADAL Security Police Ops	1200.0	
98	Gen Mitchell	CATM/FATS Facility	375.0	
98	Westover	Const Disaster Prep Facil	378.9	
			4289.3	**4464.0**
99	Kelly	Cnst Stor Fac (Mob Eq)	385.8	
99	McChord	Security Police Facility	1100.0	
99	Portland	CATM Tng Facil	472.1	
99	Minn/St Paul	Alter Med Tng	453.1	
99	Barksdale	Const Wing Education Facil	328.0	
99	McChord	Add to B/1210, Aeromed Tng	580.0	
99	Youngstown	Add to B/510 for Contracting	598.0	
99	McGuire	Medical Training	350.0	
99	Barksdale	Const A/C Maint Tng Office	369.0	
			4636.0	**4603.0**
00	Dobbins	Munitions Storage Facility	335.5	
00	Andrews	Mob W'house Addn, B/3756	386.9	
00	Kelly	Alter Medical Training Fac	385.1	
00	Robins	ADAL B/222 - 94APSS	385.6	
			1493.1	4741.0

95 CFA RATINGS MATRIX BY MISSION ELEMENT

	(95 BRAC)					(95 BRAC)							
ELEMENT	BRG	DOB	WST	GBM	YNG	PIT	WGR	NGF	OHR	MSP	CAR	HMS	GRS
CMD STF	ADQ	DEG	UNS	UNS	UNS	ADQ	ADQ	DEG	DEG	ADQ	ADQ	DEG	DEG
OPS	ADQ	DEG	DEG	UNS	UNS	DEG	DEG	DEG	DEG	DEG	DEG	DEG	DEG
OPS INF	ADQ	ADQ	DEG	DEG	UNS	DEG	DEG	DEG	DEG	ADQ	ADQ	UNS	UNS
LOG	ADQ	DEG	DEG	DEG	UNS	UNS	ADQ	DEG	DEG	DEG	ADQ	DEG	UNS
SUP	ADQ	DEG	UNS	UNS	UNS	DEG	DEG	DEG	DEG	DEG	ADQ	DEG	UNS
COM INF	ADQ	ADQ	DEG	DEG	DEG	ADQ	ADQ	DEG	DEG	ADQ	ADQ	DEG	DEG
MED	UNS	ADQ	DEG	UNS	DEG	DEG	ADQ	ADQ	ADQ	DEG	ADQ	ADQ	UNS
SUMM	**ADQ**	**DEG**	**DEG**	**DEG**	**UNS**	**DEG**	**DEG**	**DEG**	**DEG**	**DEG**	**ADQ**	**DEG**	**DEG**

95 CFA HOST BASE SUMMARY ($K)

CATEGORY	UNS MILCON	UNS O&M	DEG MILCON	DEG O&M	ADQ MILCON	ADQ O&M	TOTAL MILCON	TOTAL O&M
CMD STAFF	$50.00	$2,395.00	$3,254.00	$1,919.00	$0.00	$92.50	$3,304.00	$4,406.50
OPERATIONS	$8,025.00	$3,848.70	$2,132.50	$5,826.50	$1.50	$1,439.60	$10,159.00	$11,114.80
LOGISTICS	$15,985.00	$21,392.60	$25,440.30	$22,916.70	$0.00	$4,606.10	$41,425.30	$48,915.40
SUPPORT	$52,076.70	$54,333.30	$23,263.20	$24,111.70	$424.70	$5,097.80	$75,764.60	$83,542.80
MEDICAL	$0.00	$300.00	$2,827.70	$642.00	$0.00	$40.00	$2,827.70	$982.00
OPS INFR	$4,354.00	$11,710.00	$1,290.00	$5,763.50	$0.00	$1,702.90	$5,644.00	$19,176.40
COMM INFR	$5,700.00	$1,329.70	$4,465.00	$25,233.50	$713.00	$6,351.90	$10,878.00	$32,915.10
OVERALL	**$86,190.70**	**$95,309.30**	**$62,672.70**	**$86,412.90**	**$1,139.20**	**$19,330.80**	**$150,002.60**	**$201,053.00**

BRAC POLICY GUIDANCE

- WORK UNDER CONSTRUCTION WILL CONTINUE
- NEW INVESTMENTS ACCOMPLISHED ONLY TO SATISFY LEGAL, HEALTH, SAFETY, ENVIRONMENTAL OR REGULATORY REQUIREMENTS
- ROUTINE MAINTENANCE AND SERVICES CONTINUE
- CONSTRUCTION NOT UNDER CONTRACT DEFERRED PENDING FINAL DECISION ON BRAC
- DESIGNS DEFERRED AT APPROPRIATE PHASE OF DESIGN

HOMESTEAD SUMMARY

- 95 BRAC PROPOSAL REALIGNS 301ST TO PATRICK AFB
- HOMESTEAD SUMMARY:

FY	# OF PROJS	DSN/CNS	BUDGET	COST	STATUS
92SA	33	24/9	$66.0M	$75.6M	VARIES
92	1	1/0	$ 1.1M	$ 0.9M	GO
94	1	1/0	$ 2.7M	$ 2.5M	GO
95	4	2/2	$ 7.1M	$ 7.7M	GO
97	1	1/0	$ 1.3M	$ 1.3M	GO

HOMESTEAD 92SA DESIGN/CONSTRUCTION PLAN

PACKAGE	482ND	JOINT FAC	301ST	STATUS
INTERIM	VAR			COMPLETE
ELECT	1			COMPLETE
FANG	2			CONSTR
TOWER	1			CONSTR
TOWER EQUIP	1			DESIGN
194	1			CONSTR
741	1			RTA
#1	8 (10)			RFP
#2		2	7	HOLD
#3	4			BID OPEN
#4	1(2)	1		DESIGN
#5	1(2)			DESIGN
FIRING RANGE	1			BID OPEN
TOTAL PROJECTS	23	3	7	
COST	$50.1M	$2.2M	$23.3M	

BERGSTROM SUMMARY

- 95 BRAC PROPOSAL CLOSES BERGSTROM ARB

- BERGSTROM SUMMARY:

FY	# OF PROJECTS	DSN/CNS	BUDGET	COST
BRAC 93	10	8/2	$15.4M	$15.4M

ALL PROJECTS ON HOLD EXCEPT:

LOX - UNDER CONSTRUCTION

FUEL HEADER - ENVIRONMENTAL COMPLIANCE

- PLAN:

HOLD DESIGNS PENDING BRAC FINAL DECISION - SEP 95

PITTSBURGH SUMMARY

- 95 BRAC PROPOSAL CLOSES PITTSBURGH ARB

- PITTSBURGH SUMMARY:

FY	# OF PROJECTS	DSN/CNS	BUDGET	COST
94	3	3/0	$8.7M	$14.1M

ALL PROJECTS ON HOLD

- PLAN:

HOLD DESIGNS PENDING BRAC FINAL DECISION - SEP 95

SUMMARY OF CHANGES FY 97- 01

- PA INCREASES FOR FY97
  - MAXWELL (AIRCRAFT MAINT HANGAR) $5.5M TO $7.2M ; MOVED TO PRIORITY ONE IN FY98
- MOVED UP 3 FY98 PROJECTS
  - KELLY (AERIAL PORT TNG FAC) NOW FY97 PRIORITY 4
  - SCOTT (MED TNG FAC) NOW FY97 PRIORITY 5
  - DOBBINS (ADAL ELECT-COMM FAC) NOW FY97 PRIORITY 6
- PA & TOA INCREASES FOR FY98
  - ANDREWS (ALTER WING HQ) $1.9M TO $ 3.7M : MOVED TO PRIORITY ONE IN FY00
  - LOBBY AETC FOR MAXWELL PROJECT FY98 TOA DISCONNECT OF $0.812M
- NEW MISSION, TINKER (ADAL AIRCRAFT HANGAR): MOVED TO PRIORITY ONE IN FY99
- UNFUNDED NEW MISSION PROJECTS PLACED IN FY01

RECOMMENDATION

COMMAND FACILITY BOARD APPROVE:

- FY 97 - 99 MILCON PROGRAM LIST
- FY 96 P-341 PROGRAM LIST

Document Separator

160

Please refer to this number when responding 950524-13 950524-13R1

RT540

QUESTION: Reference the 95 Commander's Facility Assessment (CFA), was it used in the Air Force BRAC process? Is the CFA a valid factor for the Commission to use in our assessment of military value of the installations under consideration?

ANSWER: The FY95 CFA data was not used during the BRAC 95 process. During the previous BRAC rounds, the Air Force compared facility and infrastructure, for all bases, using total capacity by category code (capacity) and percent condition code one (condition) for each facility category used in the analysis. In order to keep the analysis consistent, the same parameters were used in BRAC 95. The CFA information is subjective data. CFA data identifies facility work needed to bring existing facilities up to current Air Force standards. The facilities requiring work are then rated by the wing commander as either degraded (i.e., no direct impact to the mission) or unsatisfactory (i.e., direct impact to the mission). This rating, although useful for prioritizing the work, is subjective in that it depends entirely upon the views of each wing commander. For these reasons, the 95 CFA data is not a valid factor for use in the BRAC process.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

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WENDI LOUISE STEELE

May 24, 1995

Major General Jay D. Blume, Jr. (Lt. Col. Mary Tripp)
Special Assistant to the Chief of Staff
for Base Realignment and Transition
Headquarters USAF
1670 Air Force Pentagon
Washington D.C. 20330-1670

Please refer to this number when responding 950524-13

Dear General Blume:

The attached information has been brought to the attention of the Commission. The data appears to be applicable to the BRAC process in that it identifies facility problems and impacts on mission capability. Of particular concern is the chart titled "95 CFA Ratings Matrix By Mission Element," which summarizes the Youngstown facilities as Unsatisfactory. Please comment on whether or not the information was used in the Air Force BRAC process and if it is a valid factor for the Commission to use in our assessment of military value of the installations under consideration. Request your response by June 5, 1995.

Your continued support and cooperation are greatly appreciated.

Sincerely,

Francis A. Cirillo, Jr., PE
Air Force Team Leader

Attachment

DEPARTMENT OF THE AIR FORCE

AIR FORCE RESERVE

02 MAY 1995

MEMORANDUM FOR SEE DISTRIBUTION

FROM: HQ AFRES/CE
155 2nd Street
Robins AFB GA 31098-1635

SUBJECT: Command Facilities Board (CFB) 31 March 1995 Meeting Minutes

1. The CFB met 31 Mar 95 with the AFRES/CC, AFRES/CV, 4 AF/CC, 10 AF/CC (via TNET), 22 AF/CC, and key staff members attending (Atch 1).

2. The CFB members reviewed the action items from the 13 Dec 94 CFB and were given updates on the FY96-99 Military Construction (MILCON) Program, the FY96-00 P-341 program, the Commanders' Facility Assessment (CFA) initial results, and the Base Realignment and Closure (BRAC) announcement impact on current construction.

a. Five action items from the 13 Dec 94 CFB (Atch 2) were reviewed. The initial 1995 CFA data is under review by the HQ AFRES/CE staff. The AFRES host bases have reported their CFA data and the tenant data is due in from the other MAJCOM hosts by mid-April. The FY97-98 MILCON and FY97 P-341 project lists will be checked for Level I status rating. It is very possible in the near future that project funds could be managed and released by status Level rating. Level II & III projects in the next immediate years (FY97-98) could possibly be displaced by Level I projects in the outyears (FY99-01) during future budget review processes.

b. The FY96 MILCON Program (Atch 3) remains the same. It is locked down in the Congressional budget submission and was shown for reference only.

c. The Facility Panel recommended several changes in the FY97 MILCON Program (Atch 4) to the CFB. The Maxwell Aircraft Maintenance Hangar cost estimates increased from $5.5M to $7.2M, breaking the $13.2M Total Obligation Authority (TOA) current mission budget limit. To rebalance the FY97 TOA, the Facility Panel moved the Maxwell Hangar to FY98, and moved the top three FY98 projects up to FY97: Kelly Aerial Port Training, Scott Consolidated Medical Training, and the Dobbins Add/Alter Communication facilities. The CFB approved the recommendations. HQ AFRES/CE noted he was working temporary facility funding issues for the new mission project at McConnell with HQ USAF/REC and HQ AFRES/FM. Subsequent to the CFB, the AFRES Financial Management Board approved $600K for this requirement and HQ USAF/REC provided a signed memo to HQ AFRES/CE documenting Air Staff approval to use O&M funds to buy the required modular facilities.

d. The Facility Panel recommended several changes in the FY98 MILCON Program (Atch 5) to the CFB. The Andrews Wing Headquarters cost estimates increased from $1.9M to $3.7M, breaking the $18.7M TOA current mission budget limit. To rebalance the FY98 TOA, the Facility Panel moved the Andrews HQ to FY99. The Facility Panel also recommended that the CEP and XPX staffs meet with HQ AETC and wing representatives at Maxwell to resolve the remaining $0.8M TOA shortage resulting from the utility/siting costs of the two Maxwell projects. There is still time in the FY98 budget cycle to resolve these two project cost issues before having to take the Facility Panel alternate recommendation of moving the Little Rock Aerial Port project to FY99. And finally for FY98, if the BRAC 95 candidate list is approved, the Bergstrom environmental project for the Fire Fighter Training will be replaced by the General Mitchell Underground Storage Tank project. The CFB approved the recommendations as noted.

e. The CFB discussed the FY99 impact of now having two headquarters facility projects in one FY that total about 60 percent of the TOA. Recognizing the budget risk during staff reviews at the Office of the Secretary of Defense (OSD), Comptroller as well as Congress, the CFB moved the Andrews Wing HQ project to FY00 and inserted the new mission Add/Alter Hangar project at Tinker into the current mission budget. The CFB approved these changes to the FY99 (Atch 6) and FY00 (Atch 7) programs.

f. The CFB discussed the continuing need to support the unfunded New Mission MILCON projects that are not in any FY program. These projects (reference Atchs 5 & 6 to the CFB 13 Dec 94 Meeting Minutes letter dated 20 Jan 95) have no visibility in the existing budget program except for the variances of the Congressional insert environment. To remain viable they need program year visibility for potential add support or as requirements validation for new mission money. The CFB agreed to place those projects in Current Mission FY01 (Atch 8).

g. The impacts of BRAC 95 to the P-341 program were briefed (Atch 9). If the BRAC 95 Candidate List is approved, six Pittsburgh projects in FY96-00 will be replaced by the existing next-in-sequence project priorities. Other CFB discussions identified the need to insert the Headquarters Robins P-341 project at the top of the FY96 list. If Pittsburgh comes off the BRAC 95 list, their projects will be reinserted back into the "before" BRAC 95 priority sequence with their FY96 project following the Robins Headquarters project. Approved by the CFB as noted.

h. The initial CFA status (Atch 10) was presented by Col Munter (CE).

i. BRAC construction status (Atch 11) was presented by Lt Col Stark (CEC).

3. The CFB approved the FY97-99 MILCON program lists and the FY96 P-341 program list, amended as noted in these minutes to show pending priority sequences (Atch 12).

4. Taskings by the CFB:

a. Verify the CFA "Levels" of the FY96-98 MILCON and P-341 projects. OPR: CE

b. Investigate the new AFRES civil engineer facility at Davis Monthan for use as the Squadron Operations Facility, either as an interim facility until a future MILCON project is funded or as the permanent solution. OPR: CE and 305 RQS/CC

c. Send CFA data slides on specific results to RE NLT 12 Apr. OPR: CE ACTION: Closed. Three slides were sent 6 Apr.

d. Place all Unfunded New Mission MILCON projects not currently listed in any FY into the FY01 current mission funding program. This action will reflect AFRES support to Congressional staff that the projects (typically force structure driven) are valid and required, yet have to wait an excessive amount of time for funding. ACTION: Closed. (See Atch 8)

e. Provide NAFs the CFA data, to include tenant results. OPR: CE

f. Attempt to fund design of the Barksdale Medical Training Facility. OPR: CE

g. Place the MILCON/P-341 scoring procedure in an annex to the AFRES Long Range Plan. OPR: CE and QI

h. Investigate retaining trailers for the MacDill Aeromed Group. OPR: CE and SG

i. If O'Hare remains in place after the final BRAC 95 announcement, the CFB will evaluate the O'Hare project status for priority placements in the MILCON and P-341 programs. OPR: CE

j. Plan the next CFB meeting as a summer, Post-BRAC 95 announcement meeting. OPR: CE

5. **Post CFB Meeting Updates:** On 6 Apr, AFRES/CE received a response from HQ AMC/CE on our request for funding candidate projects from their Defense Business Operating Fund - Transportation (DBOF-T) account. The projects were the Kelly Ops, Charleston Maintenance Ops, Westover Avionics, and Westover Hangar. Three projects were disapproved due to incompatible real property category codes and one for having a non-strategic airlift element in the work scope. According to HQ AMC/FM, projects for associate units cannot be undertaken since AFRES associate facilities are coded "training" in the real property records and DBOF-T funding criteria does not allow spending these funds on training facilities. They went on to note that reimbursement for strategic airlift missions with AFRES unit-equipped aircraft includes a facility component. HQ AFRES/FM

validated that the reimbursement does include these funds (estimated at $500K for FY95) and that FM passes this on to CE as part of the budget makeup. The next step will be to determine if the real property category codes on associate facilities can be changed.

6. The CFB point of contact is Lt Col Ken Werner, CEP, 497-1050.

JOSEPH C. MUNTER, Colonel, USAF
The Civil Engineer

Approved by:

JAMES E. SHERRARD III, Maj Gen, USAF
Vice Commander

Attachments:
1. CFB Data (3 pgs)
2. Action Items (6 pgs)
3. FY96 MILCON
4. FY97 MILCON
5. FY98 MILCON
6. FY99 MILCON
7. FY00 MILCON
8. FY01 MILCON
9. FY96-00 P-341 Program (3 pgs)
10. CFA Initial Data (2 pgs)
11. BRAC Construction Status (5 pgs)
12. Summary/Recommendation (2 pgs)

DISTRIBUTION:
HQ AFRES/CC/CV/CVA/LG/XP/DO/SG/DP/FM/SC/SV/SP
HQ USAF/REX
4 AF/CC
10 AF/CC
22 AF/CC
All Wing/CCs
All AFRES BCEs

MEETING GUIDE

Meeting Name: Command Facility Board
Date/Time: 31 Mar 95, 0800-0930
Location: Robins Room 3 (TNET), Bldg 220, Robins AFB GA

Objectives:
(1) Review Dec 94 meeting action items
(2) Review Post BRAC 95 MILCON and P-341 programs
(3) Approve the FY97-99 MILCON project list
(4) Approve the FY96 P-341 project list
(5) Provide updates on Commanders' Facility Assessment
(6) Review BRAC impact on construction

Leader: Maj Gen Robert A. McIntosh **Facilitator:** Maj Gen James E. Sherrard III
Scribe: Mr Ron Scandlyn (CEPD) **Timekeeper:** Mr Bobby Clary
Briefer: LTC Ken Werner

Facility Board Members: CC, CV, 4AF/CC, 10AF/CC (via TNET), 22AF/CC

Other Attendees: CVA, CE, DO, DP, FM, LG, SG, SP, SV, XP

AGENDA	IS/IP	PRI	TIME RQD	CLOCK TIME
Set roles, agenda items, IS/IP, priorities, times	IP	1	5	0800
Review Action Items	IP	2	15	0805
FY96-99 MILCON	IP	3	20	0820
P-341 Program	IP	4	10	0840
Commanders' Facility Assessment	IS	5	10	0850
BRAC Impact on Construction	IS	6	20	0900

WRAP UP	IP		10	0920
Loose Ends				
Tasking				
Stop Time:				0930

COMMAND FACILITY BOARD (CFB)
31 MAR 95

PRESENTED BY
LT COL KEN WERNER

OVERVIEW

- ACTION ITEM REVIEW
- POST-BRAC MILCON & P- 341 PROGRAM UPDATE
- COMMANDERS' FACILITY ASSESSMENT (CFA) UPDATE
- BRAC IMPACT ON CONSTRUCTION

CFB ACTION ITEM REVIEW

- TASKING: Pursue Execution of Kinston Regional Airport Project (FY95 MILCON, $5M)

- OPR: HQ AFRES/CEP

- STATUS: (OPEN) CE & REXR met with airport officials 1 Mar 95. SAF/MII 17 Mar 95 letter to SAF/GCN supported Joint Agreement with Airport Authority.

- RECOMMENDATION: After GCN approval, finalize the Agreement and schedules with Airport Authority (ECD 15 May 95)

CFB ACTION ITEM REVIEW

- TASKING: Investigate AFRES use of portable fire training facility/system used at Bangor, Maine

- OPR: HQ AFRES/CEXF

- STATUS: (OPEN) Initial staff review recommended no AFRES application. CV requested relook at 15 Feb 95 AFRES EPC. CEXF to visit a similar facility site (Great Falls MT) 9 Apr 95.

- RECOMMENDATION: CEXF brief CV on findings NLT week of 15 May 95 (ECD 24 May 95)

CFB ACTION ITEM REVIEW

- TASKING: Revisit New Mission Strategy after BRAC 95 announcement
- OPR: HQ AFRES/CE, HQ USAF/REXR
- STATUS: (CLOSED, line item status on separate handout)

UNFUNDED NEW MISSION STRATEGY

BASE	PROJECT	$M	FUND SOURCE
TINKER	ALTER COMMAND POST	0.5	FY95 P-341
SEYMOUR	ADAL FACILITIES	0.9	FY95 O&M/P-341
SEYMOUR	SQ OPS/CLASSROOMS	0.6	FY94 P-341/FY95 O&M
SEYMOUR	BASE WAREHOUSE	0.8	FY96 P-341
SELFRIDGE	FUELS MAINT HANGAR	6.0	FY96 Congressional Add
DAVIS MONT	SQUADRON OPS	2.4	FY96 Congressional Add
SITE 9	ADAL FACILITIES	2.5	Pending Announcement
SITE 9	UNSCHELDULED MAINT DOCK	3.7	Pending Announcement
SITE 9	FUEL MAINT DOCK	4.7	Pending Announcement
YOUNGSTOWN	FLIGHTLINE FACILITIES	0.6	FY95 P-341
YOUNGSTOWN	VEHICLE MAINT SHOP	0.8	FY95 P-341
BEALE	ALTER BOS FACILITIES	2.1	BRAC 93 Funding
WHITEMAN	SQUADRON OPERATIONS	0.1	FY95 O&M

CFB ACTION ITEM REVIEW

- TASKING: Pursue obtaining ANG facilities at Dobbins for AFRES use
- OPR: HQ AFRES/CEP
- STATUS: (CLOSED) 94 SPTG/CC working a formal space occupancy reuse plan between all parties
- RECOMMENDATION: 94 SPTG/CC will complete the actions on reuse plan

CFB ACTION ITEM REVIEW

- TASKING: NAFs and Wing CCs insure that CFA correlates to project priorities in MILCON & P-341 programs

- OPR: NAF/CCs, Wing/CCs

- STATUS: (OPEN) CFA Host base data received. Active duty delayed final report to 16 APR 95. Waiting for tenant data from host MAJCOMs.

- RECOMMENDATION: Continue analysis (ECD 31 May 95)

FY 96 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	($000)
NM	YOUNGSTOWN	AIRCRAFT PARKING APRON	3,350
NM	YOUNGSTOWN	ADAL ELECTRICAL SUBSTATION	4,230
		TOTAL NEW MISSION	*7,580*
CM/1	MAXWELL	COMPOSITE MAINT FAC	3,608
CM/2	NIAGARA	FUELS SYS MAINT HANGAR	4,895
		TOTAL CURRENT MISSION	*8,503*
ENV	MARCH	FIRE TRAINING FAC	1,550
ENV	GRISSOM	FIRE TRAINING FAC	1,500
ENV	YOUNGSTOWN	UPGRADE BASE WATER DIST SYS	1,000
		TOTAL ENVIRONMENTAL	*4,050*
		TOTAL FY 96 MILCON	*20.133*

FY 97 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	($000)
NM	MCCONNELL	KC-135 CONVERSION	5,000
		TOTAL NEW MISSION	***5,000***
CM/1	PETERSON	COMPOSITE MAINT FAC	3,150
CM/2	GEN MITCHELL	MEDICAL TRAINING FAC	2,300
CM/3	ANDREWS	CONSOLIDATED MED TRNG FAC	2,600
CM/4	KELLY	AERIAL PORT TRAINING FAC	2,100
CM/5	SCOTT	CONOLIDATED MED TRAINING FAC	2,200
CM/6	DOBBINS	ADAL RES ELECT-COMM FAC	900
		TOTAL CURRENT MISSION	***13,250***
ENV	HOMESTEAD	FIRE TRAINING FAC	1,300
ENV	NIAGARA	FIRE TRAINING FAC	1,600
ENV	YOUNGSTOWN	FIRE TRAINING FAC	1,500
ENV	GEN MITCHELL	IMPROVE STORM DRAINAGE SYS	950
		TOTAL ENVIRONMENTAL	***5,350***
		TOTAL FY 97 MILCON	***23,600***

FY 98 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	$(000)
CM/1	MAXWELL	AIRCRAFT MAINT HANGAR	7,200
CM/2	NIAGARA	CONSOLIDATED TRNG FAC	1,900
CM/3	GEN MITCHELL	AERIAL PORT TRAINING FAC	4,000
CM/4	MAXWELL	LG COMPLEX	3,900
CM/5	LITTLE ROCK	AERIAL PORT TRAINING FAC	1,750
		TOTAL CURRENT MISSION	***18,750***
		CM TOA SHORTAGE	***812***
		CM TOA	***17,938***
ENV	BERGSTROM	FIRE FIGHTER TRAINING FAC	1,000
ENV	WILLOW GROVE	STORM DRAINAGE	2,100
ENV	YOUNGSTOWN	APRON RUNOFF	1,200
		TOTAL ENVIRONMENTAL	***4,300***
		TOTAL FY 98 MILCON	***22,238***

FY 99 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	($000)
* NM	TINKER	ADAL AIRCRAFT HANGAR	3,200
CM/1	ROBINS	RENOVATE AFRES HQ (BLDG 210)	9,900
CM/2	GEN MITCHELL	ADAL COMPOSITE TRAINING FAC	2,000
CM/3	DOBBINS	AERIAL PORT TRAINING FAC	3,330
CM/4	MINN/ST PAUL	COMPOSITE TRAINING FAC	4,000
		TOTAL CURRENT MISSION	***22,430***
		CURRENT MISSION TOA	***22,649***
ENV	DOBBINS	UPGRADE STORM SEWER	1,100
ENV	WILLOW GROVE	UPGRADE SANITARY SEWER	1,500
		TOTAL ENVIRONMENTAL	***2,600***
		TOTAL FY 99 PROGRAM	***25,249***

*** 31 Mar 95 Facility Board change**

FY 00 MILCON PROGRAM

MSN/PRI	BASE	PROJECT	($000)
* CM/1	ANDREWS	ALTER WING HQ	3,700
CM/2	KEESLER	C-130 MAINT HANGAR	4,050
CM/3	KELLY	WING HQ FAC	2,950
CM/4	LUKE	CES TRAINING FAC	1,250
CM/5	NIAGARA	BCE ADMIN FAC	1,000
CM/6	CHARLESTON	AERIAL PORT TRAINING FAC	2,450
CM/7	PITTSBURGH	AEROMEDICAL TRAINING FAC	1,100
CM/8	WILLOW GROVE	CONSOLIDATED TRAINING FAC	1,900
CM/9	GEN MITCHELL	VEHICLE OPS FAC	3,300
CM/10	WESTOVER	VEHICLE MAINT COMPLEX	4,500
		TOTAL CURRENT MISSION	***26,200***
		CURRENT MISSION TOA	***26,191***

*** 31 Mar 95 Facility Board change**

FY 01 MILCON PROGRAM

MSN*/PRI	BASE	PROJECT	($000)
NM/1	TINKER	FUELS MAINT HANGAR	4,800
NM/2	TINKER	SQUADRON OPS FAC	3,900
NM/3	SELFRIDGE	FUELS SYS MAINT HANGAR	4,800
NM/4	DAVIS-MONTHAN	SQUADRON OPS FAC	2,500
NM/5	YOUNGSTOWN	ALTER SQUADRON OPS FAC	1,300
NM/6	YOUNGSTOWN	WING HQ	5,200
NM/7	YOUNGSTOWN	ADAL ENG/AVIONICS/SURV EQUIP	3,600
NM/8	YOUNGSTOWN	ADAL BASE SUPPLY	2,800
NM/9	YOUNGSTOWN	ADAL MISC MAINT FACS	1,000
		TOTAL CURRENT MISSION	***29,900***
		CURRENT MISSION TOA	***30,205***

*** FY01 shows use of current mission TOA for new mission disconnects**

P-341 POST BRAC 95 UPDATE

- FY95 - NO IMPACT
- FY96 - 00 IMPACT
  - NO BERGSTROM PROJECTS ON P-341 LIST
  - SIX PITTSBURGH PROJECTS ON LIST ($2.8M TOTAL): FY96 (1), FY98 (3), FY99 (1), FY00 (1)
  - MOVE PROJECTS FORWARD TO FILL GAP
- MUST ADD NEW HQ AFRES BLDG AT $1.4M IN FY96

FY96-00 P341 (BEFORE BRAC 95)

FY	BASE	DESCRIPTION	COST ($000)	TOA ($000)
96	Pittsburgh	Alter A/C Maint B/418	552.0	
96	Westover	Const AGE/Veh Refueling	785.1	
96	Seymour-J	Base Warehouse (AFRES)	850.0	
96	Niagara	Add/Alter Fire Station	644.9	
96	Dover	ADAL Res Ops	384.0	
96	Barksdale	Comp Med Tng Facility	700.1	
			3916.1	4169.0
97	Dobbins	ADAL Fire Station	558.3	
97	Portland	Const Aerial Delivery Fac	358.3	
97	Patrick	Const Med Tng Facility	870.0	
97	Eglin	Add to B/3076 (Eng I&R)	390.0	
97	Portland	Structural Maint Shop	772.0	
97	Westover	Add to Metal/Welding Shop	327.6	
97	Gen Mitch	Survival Equipment Facility	750.0	
			4026.2	4326.0
98	Niagara	Add/Alter Squadron Ops	611.0	
98	Minn/St Paul	Multipurpose FitnessCenter	974 4	
98	Pittsburgh	ADAL VOQ	382.9	
98	Pittsburgh	Security Police Bldg	511.0	
98	Dobbins	ADAL Security Police Ops	1200 0	
98	Pittsburgh	Alter CATM B/221	537.0	
98	Gen Mitchell	CATM/FATS Facility	375 0	
			4591.3	4464.0
99	Westover	Const Disaster Prep Facil	378 9	
99	Pittsburgh	Const Contracting Office	468.6	
99	Kelly	Cnst Stor Fac (Mob Eq)	385 8	
99	McChord	Security Police Facility	1100 0	
99	Portland	CATM Tng Facil	472 1	
99	Minn/St Paul	Alter Med Tng	453 1	
99	Barksdale	Const Wing Education Facil	328 0	
99	McChord	Add to B/1210, Aeromed Tng	580 0	
			4166.5	4603.0
00	Youngstown	Add to B/510 for Contracting	598 0	
00	McGuire	Medical Training	350 0	
00	Pittsburgh	Convert Office to Dorm	332.9	
00	Barksdale	Const A/C Maint Tng Office	369 0	
00	Dobbins	Munitions Storage Facility	335.5	
00	Andrews	Mob W'house Addn, B/3756	386.9	
00	Kelly	Alter Medical Training Fac	385.1	
00	Robins	ADAL B/222 - 94APSS	385.6	
			3143.0	4741.0

FY 96-00 P-341 LIST (AFTER BRAC 95)				
FY	BASE	DESCRIPTION	COST ($OOO)	TOA ($OOO)
96	Robins	HQ AFRES Bldg 2XX	1400.0	
96	Westover	Const AGE/Veh Refueling	785.1	
96	Seymour-J	Base Warehouse (AFRES)	850.0	
96	Niagara	Add/Alter Fire Station	644.9	
96	Dover	ADAL Res Ops	384.0	
			4064.0	**4169.0**
97	Barksdale	Comp Med Tng Facility	700.1	
97	Dobbins	ADAL Fire Station	558.3	
97	Portland	Const Aerial Delivery Fac	358.3	
97	Patrick	Const Med Tng Facility	870.0	
97	Eglin	Add to B/3076 (Eng I&R)	390.0	
97	Portland	Structural Maint Shop	772.0	
97	Westover	Add to Metal/Welding Shop	327.6	
			3976.3	**4326.0**
98	Gen Mitch	Survival Equipment Facility	750.0	
98	Niagara	Add/Alter Squadron Ops	611.0	
98	Minn/St Paul	Multipurpose FitnessCenter	974.4	
98	Dobbins	ADAL Security Police Ops	1200.0	
98	Gen Mitchell	CATM/FATS Facility	375.0	
98	Westover	Const Disaster Prep Facil	378.9	
			4289.3	**4464.0**
99	Kelly	Cnst Stor Fac (Mob Eq)	385.8	
99	McChord	Security Police Facility	1100.0	
99	Portland	CATM Tng Facil	472.1	
99	Minn/St Paul	Alter Med Tng	453.1	
99	Barksdale	Const Wing Education Facil	328.0	
99	McChord	Add to B/1210, Aeromed Tng	580.0	
99	Youngstown	Add to B/510 for Contracting	598.0	
99	McGuire	Medical Training	350.0	
99	Barksdale	Const A/C Maint Tng Office	369.0	
			4636.0	**4603.0**
00	Dobbins	Munitions Storage Facility	335.5	
00	Andrews	Mob W'house Addn, B/3756	386.9	
00	Kelly	Alter Medical Training Fac	385.1	
00	Robins	ADAL B/222 - 94APSS	385.6	
			1493.1	4741.0

95 CFA RATINGS MATRIX BY MISSION ELEMENT

	(95 BRAC)					(95 BRAC)							
ELEMENT	BRG	DOB	WST	GBM	YNG	PIT	WGR	NGF	OHR	MSP	CAR	HMS	GRS
CMD STF	ADQ	DEG	UNS	UNS	UNS	ADQ	ADQ	DEG	DEG	ADQ	ADQ	DEG	DEG
OPS	ADQ	DEG	DEG	UNS	UNS	DEG	DEG	DEG	DEG	DEG	DEG	DEG	DEG
OPS INF	ADQ	ADQ	DEG	DEG	UNS	DEG	DEG	DEG	DEG	ADQ	ADQ	UNS	UNS
LOG	ADQ	DEG	DEG	DEG	UNS	UNS	ADQ	DEG	DEG	DEG	ADQ	DEG	UNS
SUP	ADQ	DEG	UNS	UNS	UNS	DEG	DEG	DEG	DEG	DEG	ADQ	DEG	UNS
COM INF	ADQ	ADQ	DEG	DEG	DEG	ADQ	ADQ	DEG	DEG	ADQ	ADQ	DEG	DEG
MED	UNS	ADQ	DEG	UNS	DEG	DEG	ADQ	ADQ	ADQ	DEG	ADQ	ADQ	UNS
SUMM	ADQ	DEG	DEG	DEG	UNS	DEG	DEG	DEG	DEG	DEG	ADQ	DEG	DEG

95 CFA HOST BASE SUMMARY ($K)

	UNS		DEG		ADQ		TOTAL	
CATEGORY	MILCON	O&M	MILCON	O&M	MILCON	O&M	MILCON	O&M
CMD STAFF	$50.00	$2,395.00	$3,254.00	$1,919.00	$0.00	$92.50	$3,304.00	$4,406.50
OPERATIONS	$8,025.00	$3,848.70	$2,132.50	$5,826.50	$1.50	$1,439.60	$10,159.00	$11,114.80
LOGISTICS	$15,985.00	$21,392.60	$25,440.30	$22,916.70	$0.00	$4,606.10	$41,425.30	$48,915.40
SUPPORT	$52,076.70	$54,333.30	$23,263.20	$24,111.70	$424.70	$5,097.80	$75,764.60	$83,542.80
MEDICAL	$0.00	$300.00	$2,827.70	$642.00	$0.00	$40.00	$2,827.70	$982.00
OPS INFR	$4,354.00	$11,710.00	$1,290.00	$5,763.50	$0.00	$1,702.90	$5,644.00	$19,176.40
COMM INFR	$5,700.00	$1,329.70	$4,465.00	$25,233.50	$713.00	$6,351.90	$10,878.00	$32,915.10
OVERALL	**$86,190.70**	**$95,309.30**	**$62,672.70**	**$86,412.90**	**$1,139.20**	**$19,330.80**	**$150,002.60**	**$201,053.00**

BRAC POLICY GUIDANCE

- WORK UNDER CONSTRUCTION WILL CONTINUE
- NEW INVESTMENTS ACCOMPLISHED ONLY TO SATISFY LEGAL, HEALTH, SAFETY, ENVIRONMENTAL OR REGULATORY REQUIREMENTS
- ROUTINE MAINTENANCE AND SERVICES CONTINUE
- CONSTRUCTION NOT UNDER CONTRACT DEFERRED PENDING FINAL DECISION ON BRAC
- DESIGNS DEFERRED AT APPROPRIATE PHASE OF DESIGN

HOMESTEAD SUMMARY

- 95 BRAC PROPOSAL REALIGNS 301ST TO PATRICK AFB
- HOMESTEAD SUMMARY:

FY	# OF PROJS	DSN/CNS	BUDGET	COST	STATUS
92SA	33	24/9	$66.0M	$75.6M	VARIES
92	1	1/0	$ 1.1M	$ 0.9M	GO
94	1	1/0	$ 2.7M	$ 2.5M	GO
95	4	2/2	$ 7.1M	$ 7.7M	GO
97	1	1/0	$ 1.3M	$ 1.3M	GO

HOMESTEAD 92SA DESIGN/CONSTRUCTION PLAN

PACKAGE	482ND	JOINT FAC	301ST	STATUS
INTERIM	VAR			COMPLETE
ELECT	1			COMPLETE
FANG	2			CONSTR
TOWER	1			CONSTR
TOWER EQUIP	1			DESIGN
194	1			CONSTR
741	1			RTA
#1	8 (10)			RFP
#2		2	7	HOLD
#3	4			BID OPEN
#4	1(2)	1		DESIGN
#5	1(2)			DESIGN
FIRING RANGE	1			BID OPEN
TOTAL PROJECTS	23	3	7	
COST	$50.1M	$2.2M	$23.3M	

FI95MARM 4/24/95 P. 20

BERGSTROM SUMMARY

- 95 BRAC PROPOSAL CLOSES BERGSTROM ARB

- BERGSTROM SUMMARY:

FY	# OF PROJECTS	DSN/CNS	BUDGET	COST
BRAC 93	10	8/2	$15.4M	$15.4M

ALL PROJECTS ON HOLD EXCEPT:

LOX - UNDER CONSTRUCTION

FUEL HEADER - ENVIRONMENTAL COMPLIANCE

- PLAN:

HOLD DESIGNS PENDING BRAC FINAL DECISION - SEP 95

PITTSBURGH SUMMARY

- 95 BRAC PROPOSAL CLOSES PITTSBURGH ARB

- PITTSBURGH SUMMARY:

FY	# OF PROJECTS	DSN/CNS	BUDGET	COST
94	3	3/0	$8.7M	$14.1M

ALL PROJECTS ON HOLD

- PLAN:

HOLD DESIGNS PENDING BRAC FINAL DECISION - SEP 95

SUMMARY OF CHANGES FY 97- 01

- PA INCREASES FOR FY97
  - MAXWELL (AIRCRAFT MAINT HANGAR) $5.5M TO $7.2M ; MOVED TO PRIORITY ONE IN FY98
- MOVED UP 3 FY98 PROJECTS
  - KELLY (AERIAL PORT TNG FAC) NOW FY97 PRIORITY 4
  - SCOTT (MED TNG FAC) NOW FY97 PRIORITY 5
  - DOBBINS (ADAL ELECT-COMM FAC) NOW FY97 PRIORITY 6
- PA & TOA INCREASES FOR FY98
  - ANDREWS (ALTER WING HQ) $1.9M TO $ 3.7M : MOVED TO PRIORITY ONE IN FY00
  - LOBBY AETC FOR MAXWELL PROJECT FY98 TOA DISCONNECT OF $0.812M
- NEW MISSION, TINKER (ADAL AIRCRAFT HANGAR): MOVED TO PRIORITY ONE IN FY99
- UNFUNDED NEW MISSION PROJECTS PLACED IN FY01

RECOMMENDATION

COMMAND FACILITY BOARD APPROVE:

- FY 97 - 99 MILCON PROGRAM LIST
- FY 96 P-341 PROGRAM LIST

Document Separator

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-14

FROM: WARNER, JOHN	TO: DIXON
TITLE: SENATOR (VA)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT PICKETT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

EXPRESSING CONCERN OVER ARMY'S RECOMMENDATION
1) HAS NOT DEFINED WHAT THE ENCLAVE WILL BE.
2) OVERESTIMATED COST SAVINGS

Due Date: 950526	Routing Date: 950524	Date Originated: 950519	Mail Date:

JOHN WARNER
VIRGINIA

COMMITTEES:
ARMED SERVICES
ENVIRONMENT AND PUBLIC WORKS
RULES AND ADMINISTRATION
AGRICULTURE, NUTRITION, AND FORESTRY
SMALL BUSINESS

United States Senate

225 RUSSELL SENATE OFFICE BUILDING
WASHINGTON, DC 20510-4601
(202) 224-2023

CONSTITUENT SERVICE OFFICES:

4900 WORLD TRADE CENTER
NORFOLK, VA 23510-1624
(804) 441-3079

MAIN STREET CENTRE II
600 EAST MAIN STREET
RICHMOND, VA 23219-3538
(804) 771-2579

235 FEDERAL BUILDING
P.O. BOX 8817
ABINGDON, VA 24210-0887
(703) 628-8158

1003 FIRST UNION BANK BUILDING
213 SOUTH JEFFERSON STREET
ROANOKE, VA 24011-1714
(703) 857-2676

May 19, 1995

Please refer to this number
95052 4-14

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment
Commission
1700 North Moore Street
Arlington, Virginia 22209

Dear Mr. Chairman:

I am writing to amplify on my testimony before the Base Closure and Realignment Commission on May 3, 1995, regarding the Department of Defense's (DoD), and the Army's, recommendation to close Fort Pickett, Virginia.

Specifically, I have great concern over how DoD and the Army have portrayed to the Commission what they plan to do with Fort Pickett. The *Department of Defense Base Closure and Realignment Report* (hereafter referred to as *The Report*), dated March 1995, stated (p. 5-15): "Close Fort Pickett, except minimum essential training areas and facilities as an enclave for the Reserve Components." I am perplexed by that terminology. Although I want to see Fort Pickett remain open, it seems to me that if a base is declared closed, it should be closed completely. By introducing the term "enclave", DoD and the Army have engaged in a vague new concept. Moreover, once scrutinized, the "enclave" concept takes on the appearance of bureaucratic legerdemain at its worst.

Since early March, members of the Virginia Congressional Delegation have been attempting to get the Army to specify what a Fort Pickett "enclave" would entail. These attempts have, thus far, been fruitless. The Army's original data call said that the "enclave" would consist of 14 Army Reserve personnel and 2 civilians--a reduction of nearly 200 people from the current full time assigned population. No document, however, has officially specified how much of the land at Fort Pickett would be in the "enclave". In fact, on May 2, 1995, Army representatives briefed members of Senator Robb's, Congressman Sisisky's and my staffs

PRINTED ON RECYCLED PAPER

that the "enclave" plan would not be finalized until July 25, 1995--nearly a month after the Commission has sent its final recommendations to the President.

Recent unofficial information provided the Virginia Congressional Delegation has exacerbated our confusion, and our frustration, over the Fort Pickett land issue. In early May, representatives of the National Guard showed us documents revealing that the Army plans to maintain 45,000 of Fort Pickett's 48,000 acres of buildings, training areas and ranges. The Army, however, in responding to our queries about this information, said that 45,000 acres was only a planning figure which the Army Staff had sent back to Forces Command for re-evaluation.

There are strong indications that the 45,000 acre figure is actually very close to what the Army wants to retain at Fort Pickett. On March 7, 1995, Secretary of the Army, Togo D. West, Jr. and Army Chief of Staff, General Gordon R. Sullivan, both testified before the Commission that it is the Army's intent to keep major training areas, such as Fort Pickett, open to support Army Reserve and National Guard training. Official data, received from Fort Pickett's Range Operations office, revealed that the majority of the Reserve Component units who train at Fort Pickett are combat arms units from the National Guard. Such units require all the ranges, maneuver areas and unrestricted air space available at Fort Pickett--close to 45,000 acres--to sustain their levels of readiness.

At this point it is also important to mention that 42% of the units who used Fort Pickett in FY 94 were active military units. These were primarily Army, Navy SEAL and Marine Corps combat arms units who utilized a great deal of the available ranges and maneuver areas. The Army has told us that, despite its language in *The Report*, the fort's facilities could remain available to the Active Component. (If it does not remain available, as General Al Grey testified on May 3d, the readiness of some Active military units would suffer.) That point is yet

another indication that the Army intends to keep 45,000 acres at Fort Pickett.

By all appearances, the Army is attempting to simultaneously retain the vast majority of an outstanding training facility and save money by substantially reducing personnel overhead--an approach that can only lead to unsafe and inefficient training. There is no practical way that 16 people can support a 45,000 acre facility. Safety, environmental regulatory compliance, range upkeep, unit support and many other key functions would all suffer.

In all candor, however, I believe that DoD and the Army would never knowingly jeopardize the safety of our soldiers or readiness. Rather, I believe their plan is to force the National Guard to take over the post and pay the manpower and upkeep costs. That is why *The Report* (p. 5-15) states: "The Army intends to license required facilities and training areas to the Army National Guard". DoD's and the Army's key assumption, I believe, is that the National Guard, which desperately needs Fort Pickett to maintain readiness, would take over the "non-enclaved" post and run it with considerably less people, at about one third of the present cost.

Additionally, by turning Fort Pickett over to the National Guard, the Army retains an outstanding major training area while being able to state that it would experience an annual recurring savings of more than $16 million. In reality, however, while the Army's ledger may show a savings of one amount, the Federal Government's annual recurring savings would be considerably less, because funding for Fort Pickett would come out of the separate National Guard Bureau account. To me, this approach comes across as a high level shell game that ultimately tries to hide the facts. It is an approach that is also extremely unfair to the people who now work at, or live in the vicinity of, Fort Pickett.

The Army needs, and wants, to keep Fort Pickett open. Rather than simply doing so and subsequently commissioning a

manpower survey to efficiently reduce personnel at the fort, thereby saving money, they have instead created a vague "enclave" concept and placed the matter in the Commission's hands.

In summary, neither DoD nor the Army has been straight forward in its recommendations regarding Fort Pickett. In the first place, they have termed the action a "closure" when it actually is not. Secondly, they have created an "enclave", but have not specified what it will entail. The proposed acreage and staffing of the Fort Pickett "enclave" should have been clearly specified in March, at the outset of the BRAC process. Third, I believe that DoD and the Army have improperly portrayed the cost savings which will accrue as a result of this "closure". Having participated, with you, in the original drafting of the BRAC legislation, I do not believe that such an approach adheres to the spirit of the BRAC process.

I trust that you will give due consideration to the concerns I have expressed in this letter. The recommendation to close Fort Pickett is not a good one and should be overturned. Thank you for your attention to this matter.

With kind regards, I am

Sincerely,

John Warner

John Warner

JW:pcs

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950524-142

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 8, 1995

The Honorable John Warner
United States Senator
Washington, D.C. 20510

Dear John:

Thank you for your letter expressing concern with the Secretary of Defense's recommendation regarding Fort Pickett. I can assure you that the Commission is carefully scrutinizing the Army's recommendation to close Fort Pickett and its proposed enclave concept for Fort Pickett's Reserve Components.

I have provided your letter to my fellow Commissioners for their review. Your additional information on Fort Pickett will be given careful attention as we progress with the final phases of our review and analysis process.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 95052415

FROM: COSTELLO, JERRY F.	TO: DIXON
TITLE: REP. (IL)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: CHARLES MELVIN PRICE SUPPORT CENTER	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT; FORWARDING DLA LETTER DETAILING HOW THEY WERE INTERESTED IN ESTABLISHING A SUPER RETAIL STORE AT CENTER.

Due Date: 950526	Routing Date: 950524	Date Originated: 950519	Mail Date:

JERRY F. COSTELLO
12TH DISTRICT, ILLINOIS

PLEASE RESPOND TO THE
OFFICE CHECKED BELOW:

COMMITTEES:
BUDGET
TRANSPORTATION & INFRASTRUCTURE
SCIENCE
(ON LEAVE)

Congress of the United States
House of Representatives
Washington, DC 20515–1312

May 19, 1995

Hon. Alan Dixon
Chairman
Base Rlgmt. and Closure Comm.
1700 N. Moore St.
Arlington, Virginia 22002

Please refer to this number when responding 950524-15

Dear Chairman Dixon:

I recently received a copy of the attached letter, which details the potential location of a warehouse sought by the U.S. Air Force at the Charles Melvin Price Support Center in Granite City, Illinois.

As you know, the Price Center has been placed by the Army on the Base Realignment and Closure Commission's list for closure. In recent correspondence, I have argued that the Army overestimates the potential savings to the taxpayers by its closure. This letter is just more evidence that the Price Center plays a valuable role for our nation's military.

Quoting from the Air Force letter, "We have been searching for retail space in St. Louis, Missouri, Belleville and Granite City, Illinois and found very quickly that the lease cost of retail space plus utilities in the local communities is very expensive. Existing government facilities such as Charles Melvin Price is a more cost-effective method for operations."

This letter makes clear that the Price Center continues to be a valuable resource for the federal government. Its closure would mean the loss of low-cost warehouse and other space, meaning higher costs to the federal government.

Chairman Dixon, I urge you and the other BRAC commissioners to closely examine the benefits of keeping the Price Center open.

Sincerely,

Jerry F. Costello

JERRY F. COSTELLO
Member of Congress

JFC/bhl

Enclosure

☐ 2454 RAYBURN BUILDING
WASHINGTON, DC 20515
TEL: (202) 225-5661
FAX: (202) 225-0285

☐ 327 W. MAIN ST.
BELLEVILLE, IL 62220
TEL: (618) 233-8026
FAX: (618) 233-8765

☐ 1363 NIEDRINGHAUS AVE.
GRANITE CITY, IL 62040
TEL: (618) 451-7065
FAX: (618) 451-2126

☐ 250 W. CHERRY ST.
CARBONDALE, IL 62901
TEL: (618) 529-3791
FAX: (618) 549-3768

☐ 8787 STATE ST.
EAST ST. LOUIS, IL 62203
TEL: (618) 397-8833

☐ 1330 SWANWICK ST.
CHESTER, IL 62233
TEL: (618) 826-3043

DEFENSE LOGISTICS AGENCY
DEFENSE REUTILIZATION AND MARKETING SERVICE
DEFENSE REUTILIZATION AND MARKETING OFFICE SCOTT
BUILDING 4141
SCOTT AIR FORCE BASE, IL 62225-5000

DRMO Scott

8 May 95

SUBJECT: Requirements for Warehousing Space

Please refer to this number when responding 950515-3

TO: Commander
Charles Melvin Price Support Center
ATTN: SATAS-Z-A
Granite City, IL 62040-1881

1. DRMO Scott is interested in establishing a Super Retail Store at Charles Melvin Price Support Center. Warehouse Space such as Building 306 is acceptable. We will require approximately 40,000 square feet in addition to the 40,000 square feet we already occupy. The area must be heated. We must be able to secure the property. Rest Room facilities for men and women are required. Office space and a secure cashier's window will also be required. The latter can be added if adequate warehouse floor space is provided. We prefer the warehouse space next to ours which will compliment our operations and be more cost effective.

2. DoD supported activities has increased for Scott since the BRAC closure of Chanute Air Force Base. We service 70 activities in a 500 square mile area covering the southern half of Illinois, and a corridor of Eastern Missouri paralleling the Mississippi river, including the St. Louis Metropolitan Area.

3. As part of our DRMS mission, we dispose of excess surplus Government property that survives reutilization and transfer to other DoD and Federal Agencies and the donation program. One of our techniques in returning the maximum amount of dollars to the Government and tax payers is Retail Sales. We have been experimenting with sales and find that the St. Louis Metropolitan Area provides a dense population of customers. With advertising in the St. Louis Post Dispatch, we have returned to the Government and tax payers as high as $8,634 (1 day) and $14,682 (3 days) in a location not as convenient to St. Louis as the the Charles Melvin Price Support Center. Multiply this figure by 20 plus days a month and after ISA costs, DRMO overhead and costs of advertising should make this a protitable outlet for excess surplus Government property.

4. If we are successful in obtaining space for the Store, it will be classified as a Super Retail Store and property will be brought in from other DRMOs in our Zone to take advantage of the market potential of the St. Louis Metropolitan Area.

5. We have been searching for retail space in St. Louis Missouri, Belleville and Granite City Illinois and found very quickly that the lease cost of retail space plus utilities in the local communities is very expensive. Existing Government facilities such as Charles Melvin Price is a more cost effective method for operations.

6. Our major concern will be the continued existence of Charles Melvin Price as a Government facility. To establish the Retail Store will require expenditure of funds to accommodate the operation. We cannot justify spending these funds and establishing a Super Retail Store and then starting over again in another location.

** TOTAL PAGE.003 **

DRMO Scott Continuation Page 2 8 May 95

SUBJECT: Requirements for Warehousing Space

7. Please provide us information as soon as it is available so that we may use it in our decision making process.

WALTER C. LAYNE
Property Disposal Officer

CF: 118.13
688.02 M&O Opn Gen
688.02 Profit
Zone I Manager

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950524-1521

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Jerry Costello
United States House of Representatives
Washington, D.C. 20515

Dear Representative Costello:

Thank you for your letter of May 19, 1995, to Chairman Dixon expressing your support for the Charles Melvin Price Support Center. As you know, Chairman Dixon has recused himself from participating in any decision affecting any Illinois base under consideration of the Defense Base Closure and Realignment Commission.

I can assure you that the additional information you provided, refuting the Army's rationale to close the Charles Melvin Price Support Center, will be given careful attention by our review and analysis staff. In addition, your letter has been sent to each Commissioner for their review. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

David S. Lyles
Staff Director

DSL:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-16

FROM: GRAHAM, BOB	TO: COX, REBECCA
TITLE: SENATOR (FL)	TITLE: COMMISSIONER
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

COMMENDING COMMISSION ON HANDLING OF PROCESS SO FAR.

Due Date:	Routing Date: 950524	Date Originated: 950518	Mail Date:

BOB GRAHAM
FLORIDA

United States Senate

WASHINGTON, DC 20510-0903

May 18, 1995

Ms. Rebecca Cox
C/o Defense Base Realignment
And Closure Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

Dear Ms. Cox:

I commend you on the work that the Defense Base Realignment and Closure Commission (BRAC) has done thus far in this difficult and challenging base closure process. We Floridians entered the BRAC process knowing well that our military facilities are among the best and the most militarily valuable in the world. Moreover, they are national assets upon which our Nation depends heavily for its national security.

I am glad that we had the opportunity to meet and discuss many of these important base closure issues. To date, I have been very impressed with the Commission's work. Clearly, all members of the BRAC commission, strive to make fair judgments and have a strong commitment to what is in the best interest of our Nation.

As you may appreciate, there are still a number of things that I am concerned about regarding this base closure process, including the future of Homestead ARB, Eglin AFB's test equipment, and the Orlando Navy Nuclear Propulsion Training Center. It is my continued hope that the Commission will pursue actions which seek the best economic and strategic options for our Nation as it proceeds in the final months of the base closure and realignment process.

I wish you the best as we continue in the base closure process, and I look forward to working with you closely in the remaining months. Please feel free to contact me or my staff if there is anything I can do to be of assistance to you.

With warm regards,

Sincerely,

Bob Graham

United States Senator

BG/jmp

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-17

FROM: BABBITT, GEORGE T.	TO: DIXON
TITLE: PRINCIPAL DEP. DIRECTOR	TITLE: CHAIRMAN
ORGANIZATION: DLA	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: DEFENSE DISTRIBUTION DEPOT, OGDEN	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

RESPONDING TO COMMUNITY CONCERNS REGARDING THE OGDEN DEPOT.
ALSO, MAY 5 LETTER FROM SEN BENNETT.

Due Date:	Routing Date: 950524	Date Originated: 950522	Mail Date:

DEFENSE LOGISTICS AGENCY
HEADQUARTERS
CAMERON STATION
ALEXANDRIA, VIRGINIA 22304-6100

IN REPLY REFER TO CAAJ (BRAC)

22 MAY 1995

Honorable Alan J. Dixon
Chairman
Base Realignment and Closure Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22201

Please refer to this number when corresponding 950524-17

Dear Chairman Dixon:

On 3 May 1995 representatives from BRAC, KPMG, DLA, and the Utah delegation met to discuss KPMG and DLA concerns pertaining to the information provided to the commission by the Ogden community during the Ogden Depot site visit and again at the Albuquerque, New Mexico, hearing. The purpose of this correspondence is to clarify some obvious misconceptions resulting from that meeting and to provide comments to Senator Bennett's letter of 5 May 1995.

An area of concern by the community and Senator Bennett was that DLA did not consider operational efficiencies in our BRAC evaluation process. As part of our Depot Military Value analysis, we evaluated operational efficiencies as they relate to infrastructure and facility costs. We used the true discriminators that management has limited ability to change; i.e., real property maintenance costs driven by facility condition, and the base operating costs such as utilities, communications, etc. We also considered the geographical location of a depot relative to vendors and customers and the associated transportation costs.

In response to Senator Bennett's comments, we want to clarify that we consider depot efficiency very important and reemphasize that we do know how efficient each of our depots are operating. However, as explained during the 3 May briefing, efficiency determination cannot be made by comparing just the individual depot unit cost. Unit cost is an average cost per line processed for a specific type of commodity or work being performed at a given location. For some depots a $35.00 unit cost is appropriate based on the type of work being performed, while at another $15.00 is appropriate. The unit cost calculation is influenced by many factors such as the type of workload being performed (palletized loads, aircraft engines, wings, etc.), average quanity ordered, and the current Automated Data Processing (ADP) system restrictions. ADP inconsistencies will be corrected with the on-going fielding of the new Distribution Standard System. These types of operational factors can be influenced by management and any depot can be made as efficient as another. Therefore, this is not an appropriate measure to evaluate in the BRAC process.

22 MAY 1995

We feel confident that an accurate evaluation was performed. The appropriate measurements were evaluated and the correct point values were applied. The DLA BRAC process had continuous GAO oversight and all the data was validated by the Department of Defense Inspector General. The April 1995 GAO report to the BRAC commission further verified our compliance. In addition, it has also been confirmed by the GAO that overall transportation costs to the Military ports of embarkation from the Ogden Depot would be more expensive than from the San Joaquin Depot. Therefore, there would be no value added in accomplishing further evaluations.

Sincerely,

George T. Babbitt

GEORGE T. BABBITT
Major General, USAF
Principal Deputy Director

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-18

FROM: SERAFINI, FRANK A.	TO: GENERAL
TITLE: STATE REP.	TITLE:
ORGANIZATION: COMM. OF PENNSYLVANIA	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: TOBYHANNA ARMY DEPOT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR., CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR., COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT

Due Date: 950520	Routing Date: 950524	Date Originated: 950522	Mail Date:

FRANK A. SERAFINI, MEMBER
HOUSE BOX 202020
41B EAST WING
HARRISBURG, PENNSYLVANIA 17120-2020
PHONE: (717) 783-8777

919 SOUTH MAIN STREET
OLD FORGE, PENNSYLVANIA 18518
PHONE: (717) 457-8374

P.O. BOX 436
535 NORTHERN BOULEVARD
CHINCHILLA, PENNSYLVANIA 18410
PHONE: (717) 586-7205

BILL'S MARKET PLAZA
ROUTE 502
P.O. BOX 402
MOSCOW, PENNSYLVANIA 18444
PHONE: (717) 842-3181

House of Representatives
COMMONWEALTH OF PENNSYLVANIA
HARRISBURG

COMMITTEES

MAJORITY CHAIRMAN, LIQUOR CONTROL

COMMERCE AND ECONOMIC DEVELOPMENT

PA LEGISLATIVE FIREFIGHTERS' CAUCUS

NORTHEAST CAUCUS

May 22, 1995

Base Closure and Realignment Commission
1700 N. Moore Street Suite 1425
Arlington, VA 22209

Gentlemen:

I am writing with regard to the Tobyhanna Army Depot. Needless to say, the Tobyhanna Army Depot is a valuable part of our local economy. It is also a valuable part of the military defense of our nation.

Tobyhanna Army Depot has played an important part in every armed conflict that has ever taken place throughout the world in which the United States Troops were deployed. The Depot employs thousands of people from the surrounding areas including Lackawanna County, an area which I represent.

It would be an extreme hardship on our area if Tobyhanna Army Depot were to in any way be affected by the planned reduction in defense-based government operated facilities. I can go on and on with regard to the importance of Tobyhanna to the defense of the United States as far as its military responsibilities are concerned, but more importantly at this time, during a calm and world peace, I believe its importance as an economic structure to the northeast is what we should consider.

It is obvious that some day a site, such as Tobyhanna Army Depot, will have to be reactivated for the support of our troops when it comes time to fight and that time may come in the near future. To have to reconfigure a facility such as this would be virtually impossible and definitely put the United States in a defensive mode militarily.

Anything that can be done to continue the necessary operation of Tobyhanna Army Depot is appreciated by those in the northeast. The work ethic of the people who are employed there is beyond compare nationwide, and the patriotism shown by the people in our part of the country provides the United States with an effective, productive and structurally unique facility.

Thank you for your attention to this extreme problem which we currently face as a result of the Base Closure and Realignment Commission's decision to place our depot in jeopardy. Your assistance in keeping it open is most important to us, and I believe you will address the needs of our area and continue its operation.

Sincerely yours,

Frank

Frank A. Serafini
State Representative

FAS/cb

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950524-1PR1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

The Honorable Frank A. Serafini
The House of Representatives
Commonwealth of Pennsylvania
House Box 202020, 41B East Wing
Harrisburg, Pennsylvania 17120-2020

Dear Representative Serafini:

Thank you for your letter expressing support for Tobyhanna Army Depot, Pennsylvania. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of Tobyhanna Army Depot during a public regional hearing in Boston, Massachusetts, on June 3, 1995. In addition, the Commission visited Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Tobyhanna Army Depot, will be carefully scrutinized by the Commissioners and staff before a decision is rendered affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-19

FROM: PRESCOTT, DOUG	TO: DIXON
TITLE: STATE ASSEMBLYMAN	TITLE: CHAIRMAN
ORGANIZATION: STATE OF NEW YORK	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT TOTTEN	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950529	Routing Date: 950524	Date Originated: 950508	Mail Date:

DOUGLAS PRESCOTT
26th Assembly District

RANKING MINORITY MEMBER
Oversight, Analysis and Investigation

COMMITTEES
Aging
Ethics and Guidance
Cities

THE ASSEMBLY
STATE OF NEW YORK
ALBANY

DISTRICT OFFICES
35-25 Bell Boulevard
Bayside, New York 11361
(718) 229-7744

150-12 14th Avenue
Whitestone, New York 11357
(718) 767-2138

ALBANY OFFICE
Room 323
Legislative Office Building
Albany, New York 12248
(518) 455-5425

May 8, 1995

Please refer to this number when responding 950324-19

Allan Dixon, Chairman
Defense Base Realignment
and Closure Commission (BRAC)
1700 North Moore Street
Suite 1425
Arlington, Virginia 22209

Dear Chairman Dixon:

As the State Assembly representative covering Northeastern Queens, I am writing to oppose the preliminary closure designation for Fort Totten which is in my district.

Presently, this is the home of the 77th Army Reserve Command - the largest reserve in the nation. The dislocation of approximately 6,500 reservists, who live, work or train at Fort Totten will impact on the economy of the local community.

I join our U.S. Senators, Governor, Mayor, Congressmen, Borough President and many community organizations in urging the continuation of Fort Totten, especially in its present capacity of housing military families.

Sincerely,

DOUG PRESCOTT
State Assemblyman

DP:bt

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950524-19R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Doug Prescott
State Assemblyman
The State Assembly of New York
Albany Office, Room 323
Legislative Office Building
Albany, New York 12248

Dear Assemblyman Prescott:

Thank you for your letter regarding the Secretary of Defense's recommendation regarding Fort Totten, New York. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission during our review and analysis of Fort Totten.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950524-20

FROM: ONORATO, GEORGE	TO: DIXON
TITLE: STATE SENATOR	TITLE: CHAIRMAN
ORGANIZATION: STATE OF NEW YORK	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT TOTTEN	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950529	Routing Date: 950524	Date Originated: 950516	Mail Date:

GEORGE ONORATO
SENATOR 14TH DISTRICT

RANKING MINORITY MEMBER
VETERANS

THE SENATE
STATE OF NEW YORK
ALBANY

PLEASE RESPOND TO:

☐ ALBANY OFFICE
ROOM 315
LEGISLATIVE OFFICE BUILDING
ALBANY, NEW YORK 12247
(518) 455-3486

☐ DISTRICT OFFICE
28-11 ASTORIA BLVD.
LONG ISLAND CITY, NEW YORK 11102
(718) 545-9706

May 16, 1995

Please refer to this number
when responding 950524-20

Honorable Allan Dixon
Chairman Defense Base Realignment
and Closure Commission (BAFC)
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

Dear Chairman Dixon:

I am enclosing a copy of a letter from Community Board #7 which is self explanatory.

I concur with Community Board #7, and strongly urge you to consider a solution that would keep Fort Totten open.

If I could be of any assistance do not hesitate to call my office.

Sincerely,

George Onorato

George Onorato
State Senator

GO:tm
enc.

The City of New York

Community Board 7

Borough of Queens

Bay Terrace, College Point, Beechhurst, Flushing, Malba, Queensborough Hill and Whitestone

45-35 KISSENA BLVD., FLUSHING, NY 11355
(718) 359-2800
Fax: (718) 463-3891

Claire Shulman
Borough President

Terrie Moran
Director Community Boards

Eugene T. Kelty, Jr.
Chairperson

Regina Colletta
District Manager

10701

May 4, 1995

Hon. Allan Dixon
Chairman Defense Base Realignment
and Closure Commission (BRAC)
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

RE: FORT TOTTEN

Dear Chairman Dixon:

This is to advise you that Community Board #7 Queens opposes the preliminary closure designation for Fort Totten in Queens.

Presently, this is the home of the 77th Army Reserve Command - the largest reserve in the nation. The dislocation of approximately 6,500 reservists, who live, work or train at Fort Totten will impact on the economy of the local community. Community Board #7 is one of the largest community boards of the 59 boards in the City of New York with a population of well over 250,000. Community Board #7's district encompasses 16 public schools, 4 junior high schools, 1 high school, 17 private and parochial grammar schools, 2 private and parochial high schools, 2 special schools for the handicapped, 7 public libraries, 3 major hospitals, and 63 park locations. Transportation is easily accessible with 23 bus lines, Long Island Railroad, #7 subway station, Throggs Neck & Whitestone Bridges, a major airport and nearby expressways and parkways. Shopping is conveniently located throughout our district.

It is apparent with all the ammenities, as stated above, it would not be in the best interest of the personnel, programs and ancillary units to relocate this base. Moreover, the Fort Totten base has provided a very good working relationship with the surrounding communities. It is our belief that this base would flourish even more than it does now, once any threat of closure is removed.

Our office is willing to work with your office (BRAC) in providing additional documentation or testimony. Your careful consideration of these remarks will be greatly appreciated and we look forward to hearing from you regarding this important matter.

Sincerely,

Eugene T. Kelty, Jr. /k

Eugene T. Kelty, Jr.
Chairperson

See over for cc's

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950524-2081

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable George Onorato
The State Senate of New York
Albany Office, Room 315
Legislative Office Building
Albany, New York 12247

Dear Senator Onorato:

Thank you for your correspondence expressing your concern with the Secretary of Defense's recommendation on Fort Totten, New York. I also appreciate your forwarding the Commission a copy of a letter in support of Fort Totten from Mr. Eugene Kelty, Chairperson of Community Board 7, Queens, New York. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of Fort Totten.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding: 950524-2021

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

Mr. Eugene T. Kelty, Jr.
Chairperson, Community Board 7
Borough of Queens
45-35 Kissena Boulevard
Flushing, New York 11355

Dear Mr. Kelty:

Thank you for your correspondence on behalf of Community Board #7, Queens, New York, concerning the Secretary of Defense's recommendations on Fort Totten, New York. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of Fort Totten.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 9505 24-21

FROM: RHOADES, JAMES J.	TO: GENERAL
TITLE: STATE SENATOR	TITLE:
ORGANIZATION: COMM. OF PENNSYLVANIA	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: TOBYHANNA ARMY DEPOT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950529	Routing Date: 950524	Date Originated: 950522	Mail Date:

29TH DISTRICT
JAMES J. RHOADES
PLEASE REPLY TO:
☐ SENATE BOX 203029
HARRISBURG, PA 17120-3029
(717) 787-2637
☐ 416 W. MARKET STREET
POTTSVILLE, PA 17901
(717) 628-4782
☑ 32 E. CENTRE STREET
MAHANOY CITY, PA 17948
(717) 773-0891

Senate of Pennsylvania

COMMITTEES

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AGING AND YOUTH
AGRICULTURE AND RURAL AFFAIRS
APPROPRIATIONS
ENVIRONMENTAL RESOURCES AND ENERGY
GAME AND FISHERIES

PHEAA BOARD OF DIRECTORS
EDUCATION COMMITTEE OF NCSL
COMMISSIONER, EDUCATION COMMISSION OF THE STATES

May 22, 1995

Please refer to this number when responding 950524-21

Defense Base Closure and Realignment
Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

To Whom It May Concern:

I am contacting you regarding the closing of the Tobyhanna Army Depot in Tobyhanna, Pennsylvania, where many of my constituents travel daily for employment. This closure would not only effect the Tobyhanna area but many surrounding counties as well which would mean the loss of thousands of jobs for Pennsylvania.

Tobyhanna Army Depot stands alone with the highest military value of any depot in the Army. Therefore, I would greatly appreciate your serious consideration in having the depot remain open at its full complement.

Thank you for your time and review of this most vital concern.

Sincerely,

James J. Rhoades

JAMES J. RHOADES
State Senator

JJR/tas

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950524-21R1 950531-31R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

The Honorable James J. Rhoades
State Senator, Commonwealth of Pennsylvania
Senate Post Office
The State Capitol
Harrisburg, Pennsylvania 17120-0030

Dear Senator Rhoades:

Thank you for your letters of May 22 and May 26, 1995, expressing your support for the Tobyhanna Army Depot, Pennsylvania. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Tobyhanna Army Depot during a regional hearing in Boston, Massachusetts, on June 3, 1995. In addition, the Commission visited Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Tobyhanna Army Depot, will be carefully scrutinized by the Commissioners and staff before a decision is rendered affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-1

FROM: BRYAN, CURT U.	TO: DIXON
TITLE: MAYOR	TITLE: CHAIRMAN
ORGANIZATION: RIDGECREST, CA	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: CHINA LAKE, NWC	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

CLARIFYING · CHINA LAKE · WATER RESOURCE ISSUES; STATING THEY BELIEVE NEW UNITS CAN BE ASSIGNED WITHOUT SUBSTANTIALLY HURTING GROUNDWATER SITUATION.

Due Date: 950529	Routing Date: 950525	Date Originated: 950519	Mail Date:

CITY OF RIDGECREST

100 W. California Avenue
Ridgecrest, CA 93555-4054

CITY OF RIDGECR

May 19, 1995

Honorable Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950525-1

Subject: China Lake Naval Air Weapons Station Water Resources

Dear Chairman Dixon:

The citizens of the City of Ridgecrest appreciate and thank you for the dedicated and important effort that you and the Base Realignment and Closure Commission are performing on behalf of the strategic defense of our nation. We are very aware of how difficult and yet how necessary your task is.

Due to the importance of the BRAC process to future national security, it is imperative that the information you receive be as factual and accurate as possible. We have reason to believe that you were recently supplied information that is inaccurate and potentially misleading. (Attached is information clarifying China Lake water resource issues).

From the BRAC library, we obtained a letter sent to you from Bob Lawrence and Associates stating that the China Lake Groundwater Basin is in a state of depletion. The letter misrepresents the very positive conclusions and recommendations of the Bureau of Reclamation Study, the objective of which was to "refine estimates of the life of the natural groundwater resource and identify management concepts to conserve and extend the useful life of this resource." This recent study along with dozens of other hydrological studies conclude that storage within the ground water basin is larger than previously identified, and additionally, that numerous sources of ground water basin recharge, as yet unquantified, exist. Copies of these studies being sent to your staff via separate cover should dispell the view of our alarmist friend who utilizes limited data, a 'do nothing' alternative, and presents it as a 'reasoned' future and inescapable condition.

The studies conclude that there is more than 2.2 million acre feet of water in the ground water basin. The Indian Wells Valley is utilizing 24,000 acre feet per year. Identified sources of ground water recharge conservatively indicate that recharge is occuring at a rate at least greater that 9,850 AF per year, other hydrological estimates are substantially higher. Utilizing a balanced view of the water resource, the China Lake Basin, at least, has 92 years of groundwater available. Management techniques can extend this life significantly. Each successive hydrological study in this vast, unexplored ground water basin discovered additional ground water resources to serve the present and future Ridgecrest and China Lake. Sources of ground water replenishment from the Sierra Nevada's are still being identified.

Last year, we concluded years of research and adopted the City of Ridgecrest General Plan and Master Environmental Impact Report. The plan concludes that impacts associated with the future development of our Community are mitigable; that our community can build schools, street systems, cultural facilities, and infrastructure to support a future Ridgecrest and China Lake of 75,000 persons.

Our studies included a review of all water datum for the Indian Wells Valley, the City, and China Lake. The City, in conjunction with the Water District, Bureau of Reclamation, Navy, prepared a summary of available resource. We conclude that Ridgecrest and the Indian Wells Valley have an abundance of water resources; the ground water basin alone, exclusive of recharge, rainfall, and supply, has water to support a community of 75,000 people for a period of 100 years. With our programs for water reclamation, water resource management, water exploration, conservation, and recognizing recharge, our community's resources may be extended hundreds of years. Our community of 30,000 can easily sustain and welcome the growth which the Commission may transfer here via the BRAC process.

As a defense city, dedicated to the support of China Lake and the nation, we thank you for your continued national service.

Sincerely,

Curt Bryan

Curt V. Bryan
Mayor

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-1R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Curt V. Bryan
Mayor, City of Ridgecrest
100 W. California Avenue
Ridgecrest, California 93555-4054

Dear Mayor Bryan:

Thank you for your recent letter concerning the available water resources in the China Lake Groundwater Basin. I certainly understand your interest in the base closure and realignment process and welcome your comments.

As you know, the Commission visited the Naval Air Warfare Center, China Lake on May 30 to examine, firsthand, the operations conducted at the facility. The information gathered during this visit will assist the Commission during our review and analysis process.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-2

FROM: PRICE, ROBERT T.	TO: DIXON
TITLE: MAYOR	TITLE: CHAIRMAN
ORGANIZATION: SHARON, PA	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: YOUNGSTOWN AIR RESERVE STATION	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER		X	
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950529	Routing Date: 950525	Date Originated: 950522	Mail Date:

Office of Mayor Price
Municipal Building
155 W. Connelly Blvd.
Sharon, PA 16146

City of Sharon

Pennsylvania 16146
Municipal Building

Office of The Mayor
Robert T. Price

412-983-3220
Fax: 412-983-1961

May 22, 1995

The Honorable Alan J. Dixon, Chairman
Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22208

RE: Youngstown Air
Reserve Station

Dear Mr. Dixon:

I am writing to express my strong opposition to the closing of the Youngstown Air Reserve Station in Vienna, Ohio.

The Youngstown Air Reserve Station is an integral part of the future development of the adjacent Youngstown-Warren Regional Airport, located approximately only 15 miles from the City of Sharon.

The Reserve has become one of the area's largest single employers, employing 1,100 Reservists, and 360 civilian and 125 full-time technicians; which contributes substantially to the economies of the surrounding communities, including the Shenango Valley in Western Pennsylvania.

I urge you to keep the Youngstown Air Reserve Station intact.

Sincerely,

Robert T. Price (LKK)

Robert T. Price
Mayor

RTP:lkk

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-2R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

The Honorable Robert T. Price
Mayor, City of Sharon
Municipal Building
155 West Connelly Boulevard
Sharon, Pennsylvania 16146

Dear Mayor Price:

Thank you for your letter expressing your support for the Youngstown MAP Air Reserve Station, (ARS) Ohio. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Youngstown ARS during a public regional hearing in Chicago, Illinois, on May 31, 1995. In addition, the Commission visited Youngstown ARS on May 30, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Youngstown ARS, will be carefully scrutinized by the Commissioners and staff before a decision is rendered affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-3

FROM: WELD, WILLIAM F.	TO: DIXON
TITLE: GOVERNOR	TITLE: CHAIRMAN
ORGANIZATION: COMM. OF MASSACHUSETTS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NAS SOUTH WEYMOUTH	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950529	Routing Date: 950525	Date Originated: 950524	Mail Date:

THE COMMONWEALTH OF MASSACHUSETTS
EXECUTIVE DEPARTMENT
STATE HOUSE • BOSTON 02133
(617) 727-3600

WILLIAM F. WELD
GOVERNOR

ARGEO PAUL CELLUCCI
LIEUTENANT-GOVERNOR

May 24, 1995

Please refer to this number when responding 950525-3

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission (BRAC)
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

Dear Chairman Dixon:

I am writing with regard to the attached May 8th article from the *Navy Times*, which highlights the Navy's increasing difficulty in recruiting Reservists, particularly for aviation units. This article supports the Weld-Cellucci Administration's assertion that the Naval Reserve should not abandon the demographically rich Boston area, where recruiting Naval aviators has been highly successful for decades. Serious concerns remain about the inconsistent standards used by the Navy when making closure recommendations in the category of Reserve Air Stations. In addition, we are disturbed by the Navy's apparent failure to consider other closure scenarios that would meet its stated goals of preserving Reserve demographics and reducing excess capacity at Naval Air Station Brunswick.

As you know, the 1993 BRAC directed the Navy to consolidate several Naval and Marine Reserve units, and to create a new Naval Reserve Center (NRC) at Naval Air Station (NAS) South Weymouth. The new NRC is now open, and morale has improved dramatically as many of these Reservists had previously been located in substandard or crowded buildings. Unfortunately, the 1995 BRAC recommended that this new NRC be closed and the units be dispersed again with the majority returning to the dilapidated NRC at Quincy, a building they recently vacated.

The Navy's recommendation also jeopardizes the viability of two key Marine Reserve units. One of those units is recommended to leave the area, despite the demographics; the other has failed to find a suitable location in the area. The BRAC staff has testified that the units transferred to Brunswick will retain sufficient manpower; however, as you know, their assessment is purely speculative and not based on detailed analysis. Lieutenant Governor Cellucci and I believe that there are many risks in relocating our aviation Reservists to NAS Brunswick. These units are performing with distinction at NAS South Weymouth; their ability to remain viable will not be improved by relocating to NAS Brunswick. Indeed, by sending these units to Brunswick, the Navy is risking some of its finest Naval Reserve aviation units at a time when it is having difficulty manning Reserve aviation units elsewhere.

In short, every single Reserve unit being dispersed from NAS South Weymouth will find itself in a more precarious position regarding either its facilities or its ability to recruit qualified

Reservists. At a time when it is increasingly difficult to attract qualified Reservists, it seems imprudent to disrupt the most successful location for Navy Reservists recruitment. More importantly, given NAS South Weymouth's relatively high military value rating in comparison to two other Naval Air Stations in the same category, its recommended closure seems a clear deviation from the 1995 BRAC selection criteria in the areas of readiness, mobilization, and facilities.

The risks being taken with these Reserve units might be easier to accept if the Navy's recommendation were the result of an impartial application of a consistent standard of judgment; it appears, however, that the importance of "rich demographics" was inconsistently applied during the Navy's process. I recognize that the Navy may, indeed, have a legitimate military reason to weigh demographic concerns heavily when judging its Reserve Air Stations. Our concerns, however, derive from the fact that other Naval Reserve Air Stations enjoy immunity from closure on the grounds of "rich demographics," while NAS South Weymouth—which was rated first in demographic richness—does not enjoy similar immunity. Such concerns are exacerbated by the consistent lack of documentation of the Navy's decisions at key points in the process.

Our Administration has carefully examined documents that explain the different closure scenarios considered by the Navy prior to March 1, 1995. It is clear that after November 1994, NAS South Weymouth was not considered as a receiving location for helicopter and fighter aircraft that needed to be sited. Despite NAS South Weymouth's strong demographics for recruiting pilots, its history of successfully operating helicopter and tactical fighter aircraft, its close proximity to over-the-water training areas, and its ability to absorb these units without military construction costs, the Navy simply ignored the potential of NAS South Weymouth. In fact, without considering NAS South Weymouth as a receiving location, the Navy opted to consider scenarios that entailed significant military construction, such as building new hangars, at locations that do not enjoy Greater Boston's demographics.

Moreover, the Navy apparently failed to consider a host of scenarios for reducing excess capacity at NAS Brunswick, other than the risky transfer of Reserve units from NAS South Weymouth. While the Commander of the Atlantic Fleet may have legitimate military reasons to maintain NAS Brunswick as a fully capable air station, the only solution considered for this strategic dilemma was dismantling a highly successful and demographically rich Reserve Air Station at South Weymouth.

In Massachusetts, we believe in the BRAC process, and we have witnessed its successes in the past. At this time, we ask that the BRAC make its decision based upon what is best for the Naval Reserves and the security of our nation. On those grounds, we believe that the case is strong not only to preserve NAS South Weymouth, but to send new assets to this base to take advantage of its unique ability to absorb new missions at a low cost and to recruit high-quality Reservists in large numbers.

Sincerely,

Bill Weld

William F. Weld

Attachment

cc: The Honorable Joe Robles, Jr.

Room for you: Reserve recruiters must be more convincing than ever to entice sailors and Marines to join these days.

All signs say: Help Wanted

NAVY TIMES MAY 8 1995

Recruiting gets fiercer than ever in a drawdown

By Jon R. Anderson
Times staff writer

WASHINGTON — Call it a paradox of the drawdown.

Most would expect that deep cuts to the Marine Corps and Navy would leave their reserve components overflowing with those cut from the active rosters. Most would think that if the reserves had been hit with major reductions of their own, the result would be units slim and trim, but definitely full up.

Those thoughts would be wrong.

For the Naval Reserve, the numbers are staggering in the billets unfilled among the junior ranks. More than 7,000 of the Naval Reserve's 30,643 jobs for selected reserve petty officers third class and below are empty, according to a reserve spokesman.

For Marine Forces Reserve, the numbers are not nearly as bad. While over strength in the officer ranks, there are 550 unfilled enlisted Selected Marine Corps Reserve billets. Still, recruiters say the challenge to find people willing to give the reserve a try is greater than ever.

"It's harder now than I've ever seen it," said Capt. Rex Settlemoir, one of the Naval Reserve's top recruiting officials.

The numbers may surprise those on waiting lists to get into units, said Settlemoir, but the anomaly of a shrinking force struggling to find people cuts right to the heart of the problem: The reserve, while now experiencing an overabundance in many ratings, is just plain hurting to fill others.

Officials in both the Marine Corps and naval reserves say the realignment of units and base closures has been a big part of the problem.

The reservist dilemma

While a unit move for full-time reservists is no big deal, for the more typical part-time drilling reservists tied to civilian jobs, a unit move can mean the end of service. And for every reservist who can't commute to the new location once a month, manpower planners fall that much farther behind. Not only must a replacement be found, said officials, but in many cases they must be trained or retrained for the specific job.

For instance, aviation squadrons in the Naval Reserve have been hit particularly hard with several units now basically having to start from scratch.

Recruiting for the reserves amid a drawdown is made especially difficult by shifting demographics, where potential new hires are often moving away from established reserve centers. Where active-duty recruits are available for worldwide assignment once completing their initial training, most reserve recruiters must find a unit close to a potential recruit's home.

This year the Naval Reserve's ability to recruit people and then send them to boot camp was lost altogether, making it especially tough to fill the 7,000-person void of junior sailors.

The program, called Sea and Air Mariner, or SAM, was deemed too expensive for the Reserve and was ended last October. While a smaller version of SAM will bring in 400 new Seabees next year, recruiters are still left with essentially two options for finding junior sailors: Recruit them as they leave active duty or find civilians already good at skills the Navy needs and put them directly into a reserve unit without going to boot camp.

The first option is usually best, officials said. It costs little and gets sailors fresh from the fleet. A new program for the reserve, called Rescore, broadens that option by giving reserve units money to retrain otherwise unqualified sailors in needed skills. Service members coming from other branches also can join the Naval Reserve.

The second option, called Advanced Paygrade Program, takes about 1,800 civilians a year and puts them directly into reserve units as E-4s. They attend a two week mini-boot camp in New Orleans where they learn the basics of being a sailor.

Recruiters for both the Naval and Marine Corps Reserve said despite the difficulties they're making their quotas — barely.

Marine Corps recruiters, who recruit for both the active-duty force and reserve, said they have been dipping deeply into their Delayed Entry Program sign ups, or DEPs, just to meet monthly goals.

DEPs can wait up to a year before going to boot camp after signing up for the Corps. Recruiters use them as "money in the bank" toward meeting their monthly goals, but can usually talk them into going to basic sooner — often immediately. But the more they get to go earlier, the less margin down the road.

Getting officers into reserve units can be challenging in some quarters. For instance, about half the 1,145 officers the Naval Reserve needs to recruit this year will be doctors and nurses.

"There just aren't that many coming off of active duty to support our needs," said Settlemoir. Instead, they must find civilian doctors and nurses willing to join, usually an exercise in record checks and paperwork. Worse, stories of many reserve doctors losing their practices while being called to active duty for the Persian Gulf war make many wary.

"There's this erroneous assumption out there that reserve recruiting should be a cakewalk right now," said Settlemoir, but the bottom line is that "it's just not so."

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-3R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

The Honorable William F. Weld
Governor, Commonwealth of Massachusetts
Executive Department, State House
Boston, Massachusetts 02133

Dear Governor Weld:

Thank you for your letter to the Commission expressing your strong concerns about the Secretary of Defense's recommendation regarding Naval Air Station (NAS) South Weymouth. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission is committed to evaluating bases in a fair and objective manner. As you know, Commissioner S. Lee Kling and Commissioner James B. Davis visited NAS South Weymouth on June 2, 1995, to observe the operations conducted at the base. I am looking forward to hearing the results of this base visit and will share the information with the other Commissioners.

I can assure you that the information you provided, refuting the Navy's rationale to close NAS South Weymouth, will be given careful attention by our Commissioners and staff during the remaining weeks of our review and analysis process. In addition, your letter has been sent to each Commissioner for their review. Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE COMMONWEALTH OF MASSACHUSETTS
EXECUTIVE DEPARTMENT
STATE HOUSE • BOSTON 02133
(617) 727-3600

WILLIAM F. WELD
GOVERNOR

ARGEO PAUL CELLUCCI
LIEUTENANT-GOVERNOR

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May 24, 1995

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission (BRAC)
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

Dear Chairman Dixon:

I am writing with regard to the attached May 8th article from the *Navy Times*, which highlights the Navy's increasing difficulty in recruiting Reservists, particularly for aviation units. This article supports the Weld-Cellucci Administration's assertion that the Naval Reserve should not abandon the demographically rich Boston area, where recruiting Naval aviators has been highly successful for decades. Serious concerns remain about the inconsistent standards used by the Navy when making closure recommendations in the category of Reserve Air Stations. In addition, we are disturbed by the Navy's apparent failure to consider other closure scenarios that would meet its stated goals of preserving Reserve demographics and reducing excess capacity at Naval Air Station Brunswick.

As you know, the 1993 BRAC directed the Navy to consolidate several Naval and Marine Reserve units, and to create a new Naval Reserve Center (NRC) at Naval Air Station (NAS) South Weymouth. The new NRC is now open, and morale has improved dramatically as many of these Reservists had previously been located in substandard or crowded buildings. Unfortunately, the 1995 BRAC recommended that this new NRC be closed and the units be dispersed again with the majority returning to the dilapidated NRC at Quincy, a building they recently vacated.

The Navy's recommendation also jeopardizes the viability of two key Marine Reserve units. One of those units is recommended to leave the area, despite the demographics; the other has failed to find a suitable location in the area. The BRAC staff has testified that the units transferred to Brunswick will retain sufficient manpower; however, as you know, their assessment is purely speculative and not based on detailed analysis. Lieutenant Governor Cellucci and I believe that there are many risks in relocating our aviation Reservists to NAS Brunswick. These units are performing with distinction at NAS South Weymouth; their ability to remain viable will not be improved by relocating to NAS Brunswick. Indeed, by sending these units to Brunswick, the Navy is risking some of its finest Naval Reserve aviation units at a time when it is having difficulty manning Reserve aviation units elsewhere.

In short, every single Reserve unit being dispersed from NAS South Weymouth will find itself in a more precarious position regarding either its facilities or its ability to recruit qualified

Reservists. At a time when it is increasingly difficult to attract qualified Reservists, it seems imprudent to disrupt the most successful location for Navy Reservists recruitment. More importantly, given NAS South Weymouth's relatively high military value rating in comparison to two other Naval Air Stations in the same category, its recommended closure seems a clear deviation from the 1995 BRAC selection criteria in the areas of readiness, mobilization, and facilities.

The risks being taken with these Reserve units might be easier to accept if the Navy's recommendation were the result of an impartial application of a consistent standard of judgment; it appears, however, that the importance of "rich demographics" was inconsistently applied during the Navy's process. I recognize that the Navy may, indeed, have a legitimate military reason to weigh demographic concerns heavily when judging its Reserve Air Stations. Our concerns, however, derive from the fact that other Naval Reserve Air Stations enjoy immunity from closure on the grounds of "rich demographics," while NAS South Weymouth--which was rated first in demographic richness--does not enjoy similar immunity. Such concerns are exacerbated by the consistent lack of documentation of the Navy's decisions at key points in the process.

Our Administration has carefully examined documents that explain the different closure scenarios considered by the Navy prior to March 1, 1995. It is clear that after November 1994, NAS South Weymouth was not considered as a receiving location for helicopter and fighter aircraft that needed to be sited. Despite NAS South Weymouth's strong demographics for recruiting pilots, its history of successfully operating helicopter and tactical fighter aircraft, its close proximity to over-the-water training areas, and its ability to absorb these units without military construction costs, the Navy simply ignored the potential of NAS South Weymouth. In fact, without considering NAS South Weymouth as a receiving location, the Navy opted to consider scenarios that entailed significant military construction, such as building new hangars, at locations that do not enjoy Greater Boston's demographics.

Moreover, the Navy apparently failed to consider a host of scenarios for reducing excess capacity at NAS Brunswick, other than the risky transfer of Reserve units from NAS South Weymouth. While the Commander of the Atlantic Fleet may have legitimate military reasons to maintain NAS Brunswick as a fully capable air station, the only solution considered for this strategic dilemma was dismantling a highly successful and demographically rich Reserve Air Station at South Weymouth.

In Massachusetts, we believe in the BRAC process, and we have witnessed its successes in the past. At this time, we ask that the BRAC make its decision based upon what is best for the Naval Reserves and the security of our nation. On those grounds, we believe that the case is strong not only to preserve NAS South Weymouth, but to send new assets to this base to take advantage of its unique ability to absorb new missions at a low cost and to recruit high-quality Reservists in large numbers.

Sincerely,

Bill Weld

William F. Weld

Attachment

cc: The Honorable Joe Robles, Jr.

Room for you: Reserve recruiters must be more convincing than ever to entice sailors and Marines to join these days.

All signs say: Help Wanted

NAVY TIMES MAY 8 1995

Recruiting gets fiercer than ever in a drawdown

By Jon R. Anderson
Times staff writer

WASHINGTON — Call it a paradox of the drawdown.

Most would expect that deep cuts to the Marine Corps and Navy would leave their reserve components overflowing with those cut from the active rosters. Most would think that if the reserves had been hit with major reductions of their own, the result would be units slim and trim, but definitely full up.

Those thoughts would be wrong.

For the Naval Reserve, the numbers are staggering in the billets unfilled among the junior ranks. More than 7,000 of the Naval Reserve's 30,643 jobs for selected reserve petty officers third class and below are empty, according to a reserve spokesman.

For Marine Forces Reserve, the numbers are not nearly as bad. While over strength in the officer ranks, there are 550 unfilled enlisted Selected Marine Corps Reserve billets. Still, recruiters say the challenge to find people willing to give the reserve a try is greater than ever.

"It's harder now than I've ever seen it," said Capt. Rex Settlemoir, one of the Naval Reserve's top recruiting officials.

The numbers may surprise those on waiting lists to get into units, said Settlemoir, but the anomaly of a shrinking force struggling to find people cuts right to the heart of the problem: The reserve, while now experiencing an overabundance in many ratings, is just plain hurting to fill others.

Officials in both the Marine Corps and naval reserves say the realignment of units and base closures has been a big part of the problem.

The reservist dilemma

While a unit move for full-time reservists is no big deal, for the more typical part-time drilling reservists tied to civilian jobs, a unit move can mean the end of service. And for every reservist who can't commute to the new location once a month, manpower planners fall that much farther behind. Not only must a replacement be found, said officials, but in many cases they must be trained or retrained for the specific job.

For instance, aviation squadrons in the Naval Reserve have been hit particularly hard with several units now basically having to start from scratch.

Recruiting for the reserves amid a drawdown is made especially difficult by shifting demographics, where potential new hires are often moving away from established reserve centers. Where active-duty recruits are available for worldwide assignment once completing their initial training, most reserve recruiters must find a unit close to a potential recruit's home.

This year the Naval Reserve's ability to recruit people and then send them to boot camp was lost altogether, making it especially tough to fill the 7,000-person void of junior sailors.

The program, called Sea and Air Mariner, or SAM, was deemed too expensive for the Reserve and was ended last October. While a smaller version of SAM will bring in 400 new Seabees next year, recruiters are still left with essentially two options for finding junior sailors: Recruit them as they leave active duty or find civilians already good at skills the Navy needs and put them directly into a reserve unit without going to boot camp.

The first option is usually best, officials said. It costs little and gets sailors fresh from the fleet. A new program for the reserve, called Rescore, broadens that option by giving reserve units money to retrain otherwise unqualified sailors in needed skills. Service members coming from other branches also can join the Naval Reserve.

The second option, called Advanced Paygrade Program, takes about 1,800 civilians a year and puts them directly into reserve units as E-4s. They attend a two-week mini-boot camp in New Orleans where they learn the basics of being a sailor.

Recruiters for both the Naval and Marine Corps Reserve said despite the difficulties they're making their quotas — barely.

Marine Corps recruiters, who recruit for both the active-duty force and reserve, said they have been dipping deeply into their Delayed Entry Program sign ups, or DEPs, just to meet monthly goals.

DEPs can wait up to a year before going to boot camp after signing up for the Corps. Recruiters use them as "money in the bank" toward meeting their monthly goals, but can usually talk them into going to basic sooner — often immediately. But the more they get to go earlier, the less margin down the road.

Getting officers into reserve units can be challenging in some quarters. For instance, about half the 1,145 officers the Naval Reserve needs to recruit this year will be doctors and nurses.

"There just aren't that many coming off of active duty to support our needs," said Settlemoir. Instead, they must find civilian doctors and nurses willing to join, usually an exercise in record checks and paperwork. Worse, stories of many reserve doctors losing their practices while being called to active duty for the Persian Gulf war make many wary.

"There's this erroneous assumption out there that reserve recruiting should be a cakewalk right now," said Settlemoir, but the bottom line is that "it's just not so."

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-4

FROM: BOXER, BARBARA	TO: GENERAL
TITLE: SENATOR (CA)	TITLE:
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING COPY OF HER PREPARED STATEMENT FOR MAY 25 SAN FRANCISCO REGIONAL HEARING.

Due Date:	Routing Date: 950525	Date Originated: 950525	Mail Date:

Please refer to this number when responding 950525-4

Barbara Boxer

Statement of Senator Barbara Boxer
May 25, 1995

Mr. Chairman and members of the Base Realignment and Closure Commission, I thank you for giving me the opportunity to submit testimony for the record of this regional hearing. I regret that due to Senate consideration of the budget resolution, I am unable to attend this hearing in person.

At the March 29 San Francisco regional hearing, I discussed at length the California bases recommended for closure or realignment by the Secretary of Defense. Since that time, the Commission has added a number of California installations for consideration for closure or realignment.

I am deeply disappointed by the Commission's decision to add additional California bases to the closure list. As I have stated on numerous occasions, California has borne more than its share of base closures. After 22 major base closures and realignment, I must say simply: enough is enough.

In the remainder of my statement, I would like to address the merits of each major base added by the Commission for consideration for closure or realignment.

McClellan Air Force Base

McClellan Air Force Base is a unique national asset that should not only be preserved, but fully utilized. For that reason, I support the Department of Defense's recommendation and urge the Commission not to close McClellan.

The Department's recommendation recognizes the high-technology capabilities and technical centers of excellence that McClellan has developed in recent years. The DoD's recommendation, supported by the analyses of the Joint Cross Service Group and the Air Force, support the contention that McClellan is the pre-eminent high-tech depot within the entire Department.

McClellan is a depot for the future. It has embraced cross-servicing, as evidenced by the high ranking it received from the Joint Cross Services Group. Had cross-servicing analyses been more widely used by the Department, I am confident that it would have directed even more workload to McClellan.

McClellan is also pioneering the way for private industry joint ventures and partnerships with non-DoD customers. McClellan has established joint ventures with the Big Three auto makers to develop cleaner casting processes; with the University of California Medical School at Davis to test and develop better and safer cancer therapy treatments; and with the California Department of Transportation to produce composite wraps to reinforce bridge supports which have prevented washouts during California's recent floods.

Finally, I urge the Commission to consider the cumulative economic impact of base closures on the Sacramento area. In 1988, nearby Mather AFB was closed, resulting in the loss of 3,000 jobs. Three years later, the 1991 BRAC Commission voted to close Sacramento Army Depot, resulting in an additional 3,000 layoffs. Closing McClellan while the Sacramento area is still reeling from earlier base closures would be devastating.

Mr. Chairman, McClellan is more than just another military base. It is a vital component of the Sacramento community. I encourage the Commission to support the recommendation of the Air Force and the Secretary of Defense.

Pt. Mugu

I believe strongly that the proposed realignment of Pt. Mugu makes no sense from either a financial or military perspective.

I would remind the Commission that Pt. Mugu ranked second for military value among all Navy Technical centers. The primary cause for Pt. Mugu's high military value score is its expansive Sea Test Range.

It is widely agreed that the Sea Test Range must not be closed. Because it supports the Sea Range, the Pt. Mugu Airfield is also off-limits to further consolidation.

Aside from the Sea Range and Airfield, Pt. Mugu assets can be moved, but I believe that such moves would be prohibitively expensive and would not enhance our national security. For these and other reasons, the Department of Defense and the Chief of Naval Operations oppose the realignment of Pt. Mugu.

I would also urge the Commission to base its decision with respect to Pt. Mugu solely on certified BRAC 1995 data, and not rely on outdated 1993 data calls. I am certain that when this data is made available, the desirability of maintaining Pt. Mugu will be clear.

Oakland Army Base

The Oakland Army Base is a crucial west coast port for mobilizing forces for military action in the Pacific theater. It is strategically located near three rail lines and three major highways, which link the base to military installations around the West. Compared to other military ports on the west coast, the Oakland Army Base is positioned closest to the open ocean.

Before making a decision on the final disposition of the Oakland Army Base, I would urge the Commission to carefully consider the ability of commercial ports to assume military sealift responsibilities. Indisputably, closing the Oakland Army Base would require increased reliance on the private sector. It is my view, and the view of the United States Army, that the

mobilization mission of the Oakland Army Base cannot be replicated by commercial ports. Army studies show that relying on commercial ports for mobilization would delay troop and equipment deployment by 16-50 days.

I urge the Commission to uphold the recommendations of the Secretary of the Army and the Secretary of Defense by maintaining the Oakland Army Base.

Naval Warfare Assessment Division, Corona

NWAD, Corona is a one of a kind organization. It should be evaluated based upon its unique mission of providing independent assessment of military systems and fleet readiness. NWAD should not be evaluated as a Warfare Center. Relocating its mission to a warfare center raises the possibility of conflict of interest.

In addition to military value, with the proposed closure of the Warfare Assessment Lab at NWAD, the Department of Defense would lose the ability to provide real time assessment of fleet readiness for six to ten years.

When the considerations of retaining an independent organization and the Warfare Assessment Lab are reviewed, the proposed cost savings also become questionable. For these reasons I urge the commission to retain the Naval Warfare Assessment Division, Corona at its present location.

Engineering Field Activity, San Bruno
Naval Fleet and Industrial Supply Center, Oakland
Supervisor of Shipbuilding, San Francisco

These facilities, in addition to NWAD Corona, were removed from final consideration for closure by Secretary of the Navy John Dalton because of concern about the magnitude of cumulative BRAC-related job losses in California. It is my view that the decision of the Secretary of the Navy, which was approved by the Secretary of Defense, was the correct one.

Economic impact is a valid criterion for evaluating base closures under the BRAC statute. And California has clearly borne more than its share of base closures. To date, we have suffered 22 major base closures and realignments--far more than any other state.

These closures have affected every region of the state and their impact on local economies has been severe.

When these 22 closures are completed, California will have lost more than 200,000 jobs and $7 billion in economic activity. As the Commission considers additional base closures, it is essential to recognize that many of these closures, particularly those from the 1993 round, are still ongoing. Tens of thousands of Californians can anticipate receiving layoff notices from

closing bases in the coming months. As these workers lose their jobs, California's emerging economic recovery will slow.

In addition to base closures, California has been hit very hard by natural disasters including earthquakes, fires, floods, and mudslides. The defense and aerospace industry slowdown has also caused tremendous job losses.

California's economy is in a precarious position. Additional job losses from new base closures may be too much for us to bear.

I thank the Commission for its time and consideration.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-5

FROM: CHANGARIS, JAMES G.	TO: DIXON
TITLE:	TITLE: CHAIRMAN
ORGANIZATION: BEALE MIL. LIAISON COMM	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: BEALE AFB	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER		X	
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

SUPPORTING THE REALIGNING OF THE 58TH SPECIAL OPERATIONS WING LOCATED AT KIRTLAND IF KIRTLAND REMAINS ON REALIGNMENT LIST.

Due Date: 950529	Routing Date: 950525	Date Originated: 950524	Mail Date:

Beale Military Liaison Committee

May 24, 1995

Please refer to this number when responding 950525-5

Senator Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, VA 22209

Re: Realignment of 58th Special Operations Wing

Dear Senator Dixon:

We are writing in support of realigning the 58th Special Operations Wing now located at Kirtland Air Force Base to Beale AFB in the event that Kirtland AFB remains on the closure list submitted by the Secretary of Defense.

We have been furnished a copy of an Associated Press article asserting that the Air Force selected Holloman AFB over Beale AFB for the realignment location of the 58th Wing because the Air Force wanted to move other Air Force units to Beale. The news article also states that the Air Force was ready to move the 58th Wing to Beale but that the Air Force Secretary asked her Base Closure Executive Group to consider keeping the wing in New Mexico. For your reference we have enclosed a copy of the Associated Press article.

No decision has been made to move other Air Force units to Beale. We are aware that the Air Force has evaluated Beale and other west coast bases as possible beddown locations for a western United States based unit of the Air Force Special Operations Forces. We have enclosed a copy of the comparison analyses prepared last summer by the Air Force Special Operations Command (AFSOC) that shows the attributes of Beale in connection with locating a unit of the special operations forces at Beale. AFSOC has recommended Beale AFB to the Air Force as the beddown location for a western US region of the Special Operations Forces. You will note from the enclosed analyses that Beale would be an ideal location for the 58th Special Operations Wing if that wing is to be realigned away from Kirtland AFB. Beale AFB has the room to accomodate that wing. We are informed that the Air Force has very recently surveyed Beale as a possible location for the 58th Special Operations Wing.

P. O. Box 1808 Yuba City, CA 95992 [redacted]

Among the attributes of Beale AFB for accomodating the 58th Wing are:

1. Several locations on base for drop and landing zones;
2. Weather favorable to flight operations; Beale has only 17 days per year with ceilings of less than 1000 feet above ground level with visibility of less that two nautical miles;
3. Beale has refueling routes within one-hundred nautical miles;
4. Beale has numerous available training areas;
5. Beale has available areas for low level operations;
6. Beale is not encroached in the air nor on the ground; there is minimal local and military air traffic;

We do not by this letter intend in any way to disparage Kirtland AFB. In the event the decision of the Secretary of Defense to close Kirtland AFB is not reversed we support the realignment of the 58th Special Operations Wing to Beale AFB if you find the realignment to Beale AFB is in the best interests of the Air Force. The Defense Base Closure and Realignment Commission's consideration will be appreciated.

Sincerely yours,

James G. Changaris

JGC/jc
Enclosures

7 AP 03-30-95 02:43 EST 50 Lines. Copyright 1995. All rights reserved.
PM-NM--Kirtland,420<
Moving Special-Ops To Holloman Was Costliest Option, Paper Says<

ALBUQUERQUE (AP) Moving the 1,700-member 58th Special Operations Wing from Kirtland Air Force Base to Holloman Air Force Base was the costliest of three options considered by the Air Force, military documents show.

The savings would have been greater by moving the wing either to Cannon Air Force Base near Clovis or to Beale Air Force Base, Calif., according to documents obtained by the Albuquerque Journal through the Freedom of Information Act.

Cannon was rejected although it was the cheapest, the newspaper said today, because Air Force officials felt it was too far from the sort of terrain needed for the ``special-ops'' group, which trains crews to rescue downed pilots from behind enemy lines.

Holloman near Alamogordo was chosen over Beale because the Air Force wanted to be able to move other units to the California base, the paper said.

Air Force spokeswoman Kathleen Cook declined comment when asked what units might go to Beale, which is home to U-2 spy planes and radar units that scan the skies for incoming missiles, the paper said.

Meanwhile, a group of Albuquerque business leaders heard a plea for funds from a local steering committee that is trying to prevent the loss of about 6,800 Kirtland-related jobs.

``The house is on fire now. We need to do something to put the fire out,'' said Sherman McCorkle, president of Technology Ventures Corp.

He asked some 300 people attending the annual meeting of Albuquerque Economic Development Inc. on Wednesday to send contributions to the Kirtland Task Force and to attend a federal Base Realignment and Closure Commission hearing April 20 at the Albuquerque Convention Center.

The task force has collected $315,000 and seeks another $135,000 for its cause.

The documents obtained by the Journal showed that the Air Force had been ready to move the special-ops wing to California but that Air Force Secretary Sheila Widnall asked her Base Closure Executive Group to consider keeping it in New Mexico.

An ensuing study concluded Cannon was the least expensive option because only $40 million in construction would be required, while Beale would have cost $63 million and Holloman would cost $109 million, the paper said.

Minutes of a Feb. 10 meeting say officials felt Cannon ``did not offer the best training environment, while the Beale and Holloman options were expensive but offered better terrain.''

Holloman is closer to the Elephant Butte training grounds, the documents said.

BASE COMPARISONS

ISSUE	BEALE	McCHORD	FAIRCHILD
Available Training Routes W/I 200 NM (VR,IR,SR)	Numerous See FLIP AP-1B	Numerous See FLIP AP-1B	Numerous See FLIP AP-1B
Training Areas Available for Low-level Operations	Sierra Foothills-30NM Snow Mountain Wilderness-50NM	Alpine Lakes Wilderness Area-40NM Mt.St.Helens Wilderness Area-50NM	USAF SERE School-80NM E. Cascade Mtn Range-150NM
Open Ocean Warning Areas for Live-Fire	W-260-100NM	W-237A-85NM W-460B-140NM	W237A-265NM W-460B-300NM
Salt Water Areas for Live Deployment	Bodeaga Bay-USCG avail. for helo cast cover-100NM Open Ocean-100NM	Puget Sound-15NM Open Ocean-90NM	Puget Sound-180NM Open Ocean-260NM
Fresh Water Training Areas (Approved)	Camp Far West -5NM Oroville Lake -28NM Folsom Lake -25NM LakeBerryessa -50NM Clear lake -60NM	Alder Lake -25NM Chester Morse Lake -45NM	Long Lake-35NM Priest Lake-65NM
ECM Ranges	China Lake - 260NM Nellis AFB - 260NM Fallon NAS-160NM	Dolly EC Range-80NM Saylor Creek-300NM	Dolly EC Range-180NM Saylor Creek-200NM

BASE COMPARISONS

ISSUE	BEALE	McCHORD	FAIRCHILD
Impact Areas for Live Fire	Ft.ORD-150NM Navy Fallon-150NM China Lake - 260NM Nellis AFB - 260NM	Yakima Training Center-90NM	Yakima Training Center-130NM Mountain Home-260NM
DZ/LZ Capacity drop zone Landing zone	3 to 4 locations on base available.	Yakima Training Center-90NM Ft Lewis-10NM	Yakima Training Center-130NM USAF SERE Training Area-80NM
Proximity to Supported Ground Forces	406NM-ARMY 470NM-NAVY	10NM-ARMY 890NM-NAVY	203NM-ARMY 900NM-NAVY
Airfield Suitability Afld Congestion	Excellent min. local mil. traffic	Fair SEATAC Int'l-18NM	Good Spokane Muni Traffic-10NM
Adaptability to Night Ops. - Rwy/Taxi Lights - Afld Lights - Operating Hrs.	--RWY - Tower Controlled --Airfield - Tower/CE Controlled --24 Hr.Ops.	--RWY - Tower Controlled --Airfield - Tower/CE Controlled --0600-2200L Afld Op. Hrs. --- Noise Abatement Procedures Apply	--RWY- Tower Controlled --Airfield - Tower/CE Controlled --24 Hr.Ops.
Encroachment Civil Congestion	NONE	HIGH -Afld Under SEATAC TCA -City W/I 1NM	Minimal One Housing Area in Tfc Pattern

Afld = airfield

BASE COMPARISONS

ISSUE	BEALE	McCHORD	FAIRCHILD
Assault Strips W/I 50 NM where touch and go landing can be practiced	Marysville-5NM Beale - Parallel TXWY Placerville - 20NM Blue Canyon - 18NM	Gray AAF-5NM Pierce-8NM Yakima-90NM On-Airfield	Pru Airport-40NM Davenport-22NM CoeurD'Alene -36NM Deer Park-22NM
# Days/Yr. Wx <1000'AGL and 2NM	17	33	34
Nearest Suitable Wx Divert AF Base where can aircraft land most at Beale	McClellan AFB -28NM	Fairchild AFB -160NM	McChord AFB -160NM
FARP Siting (Unsurveyed)	TXWY NAS Fallon	TXWY Yakima Gray AAF	TXWY Yakima Gray AAF
Ground Movement Areas W/I 50 NM	ON BASE Bear Valley Walker Lake	Ft Lewis-5NM	SERE School->50NM
Air Refuel Routes (Surveyed) W/I 100 NM FW Helo	208 221 222 224 7B 8B 223 214	626 628 717A,B No Helo VFR	654 010 009 4A 4B No Helo VFR

AGL = above ground level

< = less than

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-5R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 13, 1995

Mr. James G. Changaris
Beale Military Liaison Committee
P.O. Box 1808
Yuba City, California 95992

Dear Mr. Changaris:

Thank you for your letter requesting that the Commission consider realigning the 58th Special Operations Wing from Kirtland Air Force Base to Beale Air Force Base. I certainly understand your interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on Kirtland Air Force Base.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

###

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 9505256

FROM: NEAL, LOYD	TO: DIXON
TITLE: CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: SOUTH TX MIL FAC. TASK FORCE	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING INFO SUPPORTING NAS KINGSVILLE.
1) "CAPABILITY OF AVIATION FACILITIES IN SOUTH TX TO SUPPORT NAVY/JOINT FLIGHT OPERATIONS"
2) NAS KINGSVILLE AIRFIELD AND AIRSPACE OPERATIONAL STUDY REPORT
* COPY IN LIBRARY *

Due Date:	Routing Date:	Date Originated:	Mail Date:
950601	950525	950523	

SOUTH TEXAS
MILITARY FACILITIES TASK FORCE

P.O. Box 640
Corpus Christi
Texas 78403
(512) 883-5571

23 May 1995

Please refer to this number when responding 950825-6

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Va. 22209

Dear Chairman Dixon:

I want to thank you for the valuable job you and the Commission are doing for the Department of Defense and the country. I am sorry that we were not able to make your acquaintance at the Dallas hearing in April.

I would like to officially amend my Dallas remarks to include the enclosed documents. The first enclosure, 'Capability of Aviation Facilities in South Texas to Support Navy/Joint Flight Operations', is an elaboration on my remarks drafted by Captain Frank Ault, USN (Retired) and Brigadier General Graham E. Shirley, USAF (Retired). This document succinctly explains the capacity issues I made in Dallas regarding the T-45 and T-44 Undergraduate Pilot Training platforms. The second enclosure, 'NAS Kingsville Airfield and Airspace Operational Study Report', is a draft Navy report that uses the Naval Aviation Simulation Model to evaluate NAS Kingsville PTR capabilities. This report was not obtained until after the Dallas hearing but fully supports our position and the Navy's that NAS Kingsville has the capacity to train all strike pilots as well as E2/C2 pilots.

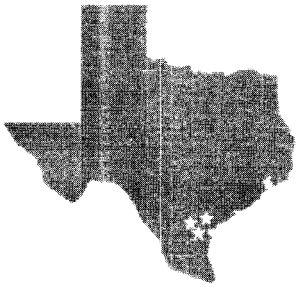
A copy of both documents has been provided to a member of your staff; however, I think you will find this interesting reading.

Sincerely,

Loyd Neal

Loyd Neal
Chairman

Enclosures (2)



A COOPERATIVE EFFORT BY ARANSAS, KLEBERG, NUECES, & SAN PATRICIO COUNTIES

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-6R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 6, 1995

Mr. Lloyd Neal
Chairman, South Texas Military
Facilities Task Force
P.O. Box 640
Corpus Christi, Texas 78403

Dear Mr. Neal:

Thank you for your letter officially amending the testimony you provided to the Commission during the April 19 Dallas, Texas regional hearing. You may be certain that your comments, as well as the material you have provided concerning undergraduate pilot training issues, will be made part of the Commission's official record.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-7

FROM: DIMEO, STEVEN J.	TO: HELMER, DICK
TITLE: EXECUTIVE DIRECTOR	TITLE: CROSS SERVICE GAO ANALYST
ORGANIZATION: GRIF FISS LOCAL DEV CORP	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: ROME LAB	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING NEWS ARTICLES REGARDING ROME LAB.

Due Date:	Routing Date: 950525	Date Originated: 950519	Mail Date:

GLDC

Steven J. DiMeo
Executive Director

Please refer to this number when responding 950525-7

May 19, 1995

Dick Helmer
Defense Base Closure & Realignment Commission
1700 North Moore St.
Arlington, Va. 22209

Dear Dick:

Assemblywoman Destito's office will send you another copy of General Franklin's testimony, and the official transcript from the February 15, 1994 public hearing that was sponsored through the New York State Legislature. In addition to the testimony from General Franklin, I thought that you would find the attached newspaper articles also of some interest.

It was good seeing you again. Please feel free to contact me if you have any questions.

Sincerely,

Steven J. DiMeo
Executive Director

GRIFFISS
Local Development Corporation
153 Brooks Road
Griffiss AFB, New York 13441
Phone (315)338-0393 Fax (315)338-5694

PAGE 2 DAILY SENTINEL, ROME, N.Y., TUESDAY EVENING, FEBRUA

AF says local alliance with state aids Lab

FEB 15 1994 Rome Lab

By ROB DUCHOW

ALBANY — The Air Force would look favorably on keeping Rome Laboratory at Griffiss Air Force Base if the state forms an alliance with the local community to strengthen the lab's presence.

Lt. Gen. Charles E. Franklin, who heads Rome Lab's parent command, gave that assessment today to members of the Assembly at a hearing in the state capital.

"I think the Air Force would be very receptive to that," Franklin responded when asked by Assembly Anthony J. Casale if a plan now being developed to enhance the lab would help the effort to keep the lab.

Franklin told the lawmakers anything the state does to strengthen the lab, including active involvement in a proposed Central New York Technology Campus could aid the lab's future.

"I certainly would encourage you to move forward and see if that is the right thing for the state to do. My guess is if you did that the Air Force would look at that very favorably," Franklin said.

"We have a dual opportunity to save the jobs and strengthen the economy," H. Graham Jones, chairman of the Science and Technology Foundation, told the committee hearing.

Jones was the second witness to testify today, speaking for nearly 30 minutes after Franklin spoke for 45 minutes.

Assemblywoman Eileen C. Dugan, a Brooklyn Democrat who chaired the hearing as chairwoman of the Assembly Commerce, Industry and Economic Development Committee, told Franklin the Assembly does want to help keep Rome Lab off future military closure lists.

"We certainly do have a very strong interest in what is going on in Rome. Hopefully we can create some sort of partnership which is beneficial to all of us," she said.

Franklin said the future of the lab "is in our hands. It depends on how innovative we are," with the future plan for the lab. He noted work continues on refining the technology campus proposal.

A key to the plan will be reducing maintenance costs around the lab. Those costs are now picked up by Griffiss' best flying mission but will shift to the lab when the base is realigned. If those maintenance costs are too high, it may cause the Air Force to move the lab elsewhere.

"If we can find ways to cut support costs there," Franklin said, "a win-win situation" can be created. He predicted Rome Lab could become "a prototype for how one goes about defense conversion."

Franklin told the Assembly members they should care about Rome Lab's future because the information technologies being developed at Rome Lab, "are vitally important to our economy."

In addition to detailing numbers about the lab — 850 employees, more than 3,300 secondary and spinoff jobs, $132 million in contracts — Franklin said the effects of Rome Lab research are felt close to home.

"Children's toys such as 'Speak and Spell' had their origins in some of the speech laboratories" at Rome Lab.

Rome Lab technologies in infrared radar detection have been used in the search for Sara Anne Wood in Raquette Lake and other investigations, he said. Other lab developments are seen everyday in the medical field and other areas.

Lt. Gen. Charles E. Franklin

General to testify at Rome Lab hearing

Switch for 485th Engineering

FEB 07 1994 x x

By CHIP HALEY

A former commander of Rome Lab —now in charge of the lab's parent organization, Electronic Systems Center at Hanscom Air Force Base, Mass. — was at Griffiss Air Force Base today.

Lt. Gen. Charles E. Franklin, a three-star general, was here to meet and greet members of the 485th Engineering Installation Group, who were recently put under his organization.

Francis L. Crumb, spokesman for the lab, said Franklin was also here to review his planned testimony before a hearing at the state Legislature in Albany next week. Franklin will be among those testifying at a public hearing exploring the local economic impact of the lab.

Requests have been made to the state for funding to begin development of a Central New York Technology campus at Griffiss, with Rome Lab as its centerpiece.

The hearing is intended to show state legislators that Rome Lab represents the future of public-private high-tech collaboration, according to Assemblywoman RoAnn M. Destito.

The hearing will be at 10 a.m. Tuesday, Feb. 15, in the Hamilton Hearing Room B in the Legislative Office Building in Albany. It is sponsored by the Assembly's Commerce and Small Business committees, in conjunction with the Commission on Science and Technology.

Crumb said the 719 members of the 485th Engineering Installation Group — destined for Hill AFB, Utah, under base realignment — were recently placed under Franklin's organization, the Electronic Systems Center. Also moved under ESC were the Standard Systems Center, Gunter AFB, Ala.; the Communications Systems Center, Tinker AFB, Okla., which includes the 485th; and the Materiel Systems Center, Wright-Patterson AFB, Ohio.

Lt. Gen. Charles E. Franklin

The Electronic Systems Center is under the Air Force Materiel Command at Wright-Patterson.

Crumb said Rome Lab and the Air Force's other three "superlabs," also under the Air Force Materiel Command, do research which is "transitioned" to the systems centers, which are responsible for purchasing whatever is needed to apply the research to Air Force needs.

Franklin served as commander of Rome Air Development Center — now Rome Lab — from July 1986 to July 1988.

Crumb said Franklin and his wife arrived Saturday, had dinner Sunday night with community leaders, and left this afternoon.

PAGE 2 DAILY SENTINEL, ROME, N.Y., WEDNESDAY EVENING, FEBRUARY 16, 1994

Rome Laboratory's future

Destito says hearing sent right message

FEB 16 1994 xx

By ROB DUCHOW

The right people in the Assembly have heard the right message about Rome Laboratory, and endorse the concept of a plan for state support of technology campus around the lab, according to Assemblywoman RoAnn M. Destito.

RoAnn Destito

"My house is behind it," Mrs. Destito said today about a proposal to develop a Central New York Technology Campus around Rome Lab when the rest of Griffiss Air Force Base is realigned.

The questions now are determining how much such a plan will cost the state, and the level of support in the Senate and the executive branch, Mrs. Destito, D-116, Rome, said.

An Assembly hearing Tuesday in Albany looked at the role of federal labs in state economic development. Although there are 10 federal labs in the state, the major focus was on Rome Lab and its importance to economic development in the state.

A parade of 25 witnesses representing federal labs, private sector businesses, technology transfer organizations, the state's Centers for Advanced Technology and education talked about the lab and its importance in their work, to a group of state lawmakers — a group which grew progressively smaller as the parade continued.

The testimony of the witnesses made an impact on those who attended the hearing, and will impact those who read the transcripts, Mrs. Destito said.

"The message they gave was very positive for Rome Lab. Each spoke about their involvement with Rome Lab and how important the future of Rome Lab is for economic development and technology in the state," she said.

"I think the urgency of the state making a commitment to the community plan was underscored," she said.

Although only a handful of Assembly members attended the hearing, "the key staff was there," Mrs. Destito said. Others, including Democratic Majority Leader Michael Bragman viewed Rome Lab demonstrations before the hearing.

The assemblywoman said Bragman, of Syracuse, viewed the demonstrations on behalf of Assembly Speaker Sheldon Silver, and spoke with star witness Lt. Gen. Charles E. Franklin about the lab.

Franklin, whose 45 minutes of testimony began the hearing, also met with Lt. Gov. Stan Lundine after testifying. Lundine has kept in contact with the Griffiss Redevelopment Planning Council, receiving regular updates on the technology campus plan and other redevelopment efforts.

Witnesses Tuesday said Rome Lab's technology is used not just by high-tech engineers, educators and researchers, but by everyday people in everyday life — including Rome school children.

Rome Lab and the city school district have been working together for about four years making "some major inroads into education in the 21st century," Superintendent Daniel K. Farsaci told the lawmakers, whose ranks had thinned to two by the time he testified, five hours after the hearing began.

He said 12 teachers have been trained to use artificial intelligence software developed by the lab. "We have over 200 students who are involved in using artificial intelligence in remedial math, English, and next year, science," Farsaci said.

"These are remedial students who needed help getting through school, and guess what, they don't have that difficulty that they had before. They are participators in education," Farsaci said. "That is a part of the very important things Rome Lab has done for us."

Additionally, two teachers have taken sabbaticals at Rome Lab, lab scientists have helped students with science fair projects and lab employees have taken an active role in the school district.

"These scientists and engineers are part of our community," Farsaci said. "They have children in our community. They are parents in our schools.

"These people go into classrooms and teach those things that they know so well to children in kindergarten through 12th grade ... because they see the relationship with what they do and what we do and they know what will have to be done with children in order to live and survive in the 21st century," he said.

"With Rome Lab as our partner and colleague ... we'll be the lighthouse for education in New York State into the 21st century," the superintendent said.

Other testimony lawmakers heard in favor of Rome Lab and state support for technology transfer and a proposed technology campus around the lab:

- If Rome Lab is moved "it would wipe out 20 percent of *our* business," John Retelle of New Hartford-based PAR Government Systems said.
- The state may not be able to influence the Pentagon's plans for Rome Lab, John Vassell of the Syracuse Research Corp. said. But, he said, "I am convinced the closure or moving of Rome Laboratory would create significant economic setback in Central New York."

"It is not impossible that four years

would create significant economic setback in Central New York."

"It is not impossible that four years from now a reasonably large percentage of the lab's capabilities, and thus people, could be working on activities of military and commercial value. Once such dual-use activities are at critical mass, a Rome Lab could be retained in Rome, even if primary Air Force sponsorship is no longer possible," Vasselli told lawmakers.

"I believe the State of New York must make a clear commitment to the Air Force concerning Rome Lab. In return, we must obtain a clear commitment from the Air Force. At a minimum, this must involve a commitment from the State of New York to financially participate in the future evolution of Rome Lab. This state commitment must be met with a commitment from the Air Force to guarantee the lab will not disband or relocate before we can have a fair chance to expand the national security value of the lab via cooperatively-funded initiatives," he said.

• "The state has got to be a catalyst, not a foundation," in technology transfer between federal labs and the private sector, Daniel Walsh of the state Business Council said.

"It sounds to me like you're on the right track. You've got everybody in New York who is anybody on board. You've got to keep pushing," Walsh said.

At the beginning of the hearing, eight members of the Assembly and an audience of about 75 listened to Franklin. When the hearing ended after 5½ hours, Ronald J. Canestrari was the only Assembly member remaining, and there were about 15 people in the 500-seat hearing room.

The hearing was sponsored by the Assembly's Commerce, Industry and Economic Development, and Small Business Committees, and the Commission on Science and Technology. Mrs. Destito helped arrange it.

Assemblywoman Eileen C. Dugan, a Brooklyn Democrat who as chairwoman of the Commerce Committee chaired most of the hearing's first three hours, said Mrs. Destito has been fighting hard to inform her colleagues about Rome Lab and its importance to the Mohawk Valley.

"I never knew where Rome was, but I've already been there this year," Dugan said. "RoAnn has done a good job of promoting her area."

In addition to Assemblywoman Destito, Dugan and Canestrari, a Cohoes Democrat and chairman of the Science and Technology Commission, also attending parts of Tuesday's hearing were members of the Assembly Robin L. Schimminger, a Buffalo Democrat and chairman of the Small Business Committee; Anthony J. Casale, a Herkimer Republican; Eileen M. Hickey, a Democrat from Dutchess County; Richard J. Keane of Erie County, a Democrat; William Bianchi, a Long Island Democrat; Joseph Robach, a Rochester Democrat, and Republican Robert Warner of Binghamton.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-8

FROM: NEMFAKOS, CHARLES P.	TO: DIXON
TITLE: VICE CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: BASE STRUCTURE EVAL COMM	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NAS, AGANA	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

RESPONDING TO QUESTIONS REGARDING RETAINING OFFICER HOUSING AT NAS AGANA.

Due Date:	Routing Date: 950525	Date Originated: 950523	Mail Date:

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

LT-0769-F15
BSAT/BL
23 May 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950525-8

Dear Chairman Dixon:

This is in response to a request from Alex Yellin of your staff for information regarding housing on Guam.

Mr. Yellin requested comments on the necessity to retain the officer housing at the former Naval Air Station Agana, Guam. The premise is that retention of this housing would not only appear to be in conflict with the Department of Defense's Guam Land Use Plan (GLUP) which stated consolidation of military land is a goal, but also might even be not necessary given the extent of billets proposed to be eliminated.

The final determination of what facilities will be deemed in excess will not be made until after the BRAC-95 recommendations are approved. Even if all of our recommendations regarding naval activities on Guam are approved, we will continue to have a significant number of naval personnel on Guam. We are committed to maintaining the highest quality of life possible for those personnel. Retention of necessary critical married family housing units will be one of our prinicpal objectives. Where excesses may exist, we will work with the local community and the DoD Office of Economic Adjustment to develop a sound community reuse plan. For example, it is our understanding that 352 units of enlisted family housing at Naval Air Station Agana were transferred from the NAS Agana plant account to the BRAC caretaker office for disposition in accordance with property disposal proceedures, as of 1 April 1995. Of the 488 family housing units at Agana, that leaves only 136 officer housing units remaining for consideration.

As always, if I can be of any further assistance, please let me know.

Sincerely,

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-9

FROM: BLUME, JAY	TO: CIRILLO, FRANK
TITLE: SPECIAL ASST	TITLE: AF TEAM LEADER
ORGANIZATION: HEADQUARTERS USAF	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

DETAILING HOW NAVY STUDENTS ARE SELECTED FOR AIR FORCE TRAINING.

Due Date:	Routing Date: 950525	Date Originated: 950523	Mail Date:

DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON, DC

23 MAY 1995

MEMORANDUM FOR BASE CLOSURE COMMISSION (Mr Frank Cirillo)

FROM: HQ USAF/RT
1670 Air Force Pentagon
Washington, DC 20330-1670

SUBJECT: For The Record Response to Commissioner Steele

During a Commission visit to Reese AFB, Texas, Commissioner Steele asked the 35th FTS/CC how Navy students were selected for Air Force training. For the record, the Navy selects volunteers from among the top third of their class during the pre-indoctrination academics course (API). If there are not enough volunteers, the Navy selects the top performers in API.

I hope this information proves helpful.

JAY D. BLUME JR, Major General, USAF
Special Assistant to Chief of Staff
for Realignment and Transition

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-10

FROM: JONES, MICHAEL	TO: MARTINI, BILL
TITLE: DIRECTOR	TITLE: REP. (NJ)
ORGANIZATION: ARMY BASING STUDY	ORGANIZATION: U.S. CONGRESS
INSTALLATION (s) DISCUSSED: PICATINNY ARSENAL	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

RESPOND IN TO REQUEST FROM CONG MARTINI'S CONSTITUENT INFORMING THAT THERE ARE CURRENTLY NO KNOWN ENVIRONMENTAL PROBLEMS WHICH POSE THREAT TO PUBLIC SAFETY AT ARSENAL.

Due Date:	Routing Date:	Date Originated:	Mail Date:

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
200 ARMY PENTAGON
WASHINGTON DC 20310-0200

REPLY TO
ATTENTION OF

May 21, 1995

Congressman Bill Martini
Attn: Conwell Smith
United States House of Representatives
1513 Longworth House Office Building
Washington, DC 20515

Please refer to this number when responding 950525-10

Dear Congressman Martini:

This replies to your inquiry of April 27, 1995 regarding a letter you received from a New Jersey constituent who favors closing Picatinny Arsenal because she sees the Arsenal as an environmental hazard.

The Army conducted a thorough review of its installations during the BRAC process, and in doing so complied with DoD Selection Criteria requiring consideration of environmental impacts. The information collected and analyzed for Picatinny Arsenal does not support the statements expressed by your constituent. There are currently no known environmental problems which pose a threat to public safety.

The Army has an extensive environmental program under which Picatinny Arsenal is monitored, maintained and remediated. A copy of our assessment on Picatinny Arsenal is enclosed for your information.

Your interest in this matter is appreciated.

for MICHAEL G. JONES
COL, GS
Director, The Army Basing Study

Printed on Recycled Paper

Picatinny Arsenal

Picatinny Arsenal consists of 6,493 acres, of which 1,183 acres are wetlands. No threatened or endangered species (TES) survey has been conducted. Three buildings have been found to be potentially eligible for the National Register of Historic Places.

Potable water is supplied by three active wells and one emergency well. The three active wells have a combined pumping capacity of 1.76 million gallons per day (MGD) and the emergency well has a pumping capacity of 0.75 MGD. The average daily consumption is 0.728 MGD. There are plans to upgrade existing water treatment with corrective technology in FY 95. Wastewater is treated under contract and the National Pollutant Discharge Elimination System (NPDES) permitted treatment plant has a design capacity of 0.5 MGD and an average daily usage of 0.37 MGD. The contracted solid waste disposal daily volume is 5.4 tons/day.

The air quality region is in non-attainment for ozone (severe). The installation has identified a plan to replace burners in two boilers to meet new emission limits for nitrogen oxide. There are four Resource Conservation and Recovery Act (RCRA) Part B (90 days or longer) permitted sites for hazardous waste storage. The installation is in the process of obtaining a RCRA Part B Subpart X permit for open burning/open detonation and a RCRA Part B Hazardous Waste Incinerator permit. There are 156 Defense Environmental Restoration Account (DERA) eligible contaminated sites identified by the installation. Picatinny is on the National Priority List (NPL). A total of 112 Polychlorinated Biphenyl (PCB) contaminated transformers have been replaced or removed and an additional 673 are scheduled to be replaced/removed. An on-going asbestos survey has assessed that 274 structures contain asbestos containing materials, however all known friable asbestos has been removed or contained from occupied building areas. There are currently 47 active underground storage tanks (UST). Four Nuclear regulatory Commission (NRC) licenses (broad scope, source material, Californium Multiplier, & radiographic sources) are held by the installation.

Revenue generating programs (firewood & hunting/fishing) are expected to generate $5 K in FY 94. Funded and unfunded compliance costs for FY 94 - FY 99 total $47.0 M, and funded and unfunded restoration costs for FY 94 - FY 99 total $128.24 M.

CHIEF OF LEGISLATIVE LIAISON
DEPARTMENT OF THE ARMY

C O N G R E S S I O N A L

DACS (TABS)
ROOM 2A684

Suspense: 5 working days after receipt

OCLL #: 5050438

Date Forwarded: 04 MAY 95

* * * ATTENTION * * *
IT IS IMPERATIVE THAT THE OCLL CONTROL NUMBER BE INCLUDED ON ALL CORRESPONDENCE RETURNED TO OCLL.

AO: KIM CLAUSEN, (703) 614-3884 Phone: 43884

Constituent: Betty Duffey

Member of Congress: Martini, Bill

Subject: INSTALL/BASE REALIGNMT/CLOSURE

Action Desired: ( ) Draft of an Appropriate Reply**
(X) Reply Direct to Member of Congress and copy to SALL**
( ) Necessary Action/Information
( ) See Remarks

REMARKS:

[ACK=1]

** Forward input/reply to: ATTN: (ACTION OFFICER), ROOM 2C600
OFFICE CHIEF LEGISLATIVE LIAISON
1600 ARMY PENTAGON
WASHINGTON DC 20310-1600

* * * SUSPENSE DATE MUST BE MET * * *

Replies to Congressional communications are to be made as expeditiously as possible with special attention being given to correspondence of an urgent or time-sensitive nature. The basic guidelines for the processing of routine correspondence is five working days, from the date of receipt to complete and dispatch the response.

When circumstances clearly prevent a final or draft reply within five working days, a substantive interim reply will be made. The interim response will contain as much information as is available at the time, provide the Member of Congress with the reason for the delay, and indicate the appropriate date a final response can be expected.

Telecopier (24 hour service unattended)
(703) 697-6988/3847 or DSN 227-6988/3847

To verify receipt of telefax, call (703) 695-9190 or DSN 225-9190

BILL MARTINI
8th District, New Jersey

COMMITTEE ON TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEES:
Water and Natural Resources
Surface Transportation
Aviation

COMMITTEE ON GOVERNMENT REFORM AND OVERSIGHT
SUBCOMMITTEES:
Human Resources and Intergovernmental Relations

Congress of the United States
House of Representatives
Washington, D.C.

NEW JERSEY OFFICES
200 Federal Plaza
Suite 500
Paterson, NJ 07505
(201) 523-5152
FAX: (201) 523-0672

Bloomfield Municipal Plaza
Room 200A
Municipal Building
Bloomfield, NJ 07007
(201) 743-5180
FAX: (201) 743-9218

WASHINGTON OFFICE
1513 Longworth Building
Washington, DC 20515
(202) 225-5751
FAX: (202) 225-3372

April 27, 1995

Ms. Sandra K. Stuart
Assistant Secretary for Legislative Affairs
The Pentagon - 3E966
Washington, D.C. 20301

Dear Ms. Stuart:

The attached communication is sent for your consideration. Your investigation of the statements contacted therein would be helpful. In addition, I would appreciate any information necessary to make a satisfactory reply to my constituent.

Please send a written response to the attention of my Congressional staffer, Conwell Smith, at the address listed below:

Congressman Bill Martini
Attn: Conwell Smith
United States House of Representatives
1513 Longworth House Office Building
Washington, DC 20515

Thank you for your cooperation in this regard. I look forward to hearing from you at your earliest opportunity.

Sincerely,

Bill Martini

Bill Martini
Member of Congress

BM:jb

PRINTED ON RECYCLED PAPER

DG 0001

104567
5550
3220

[illegible]

[illegible]: 2/24/95

[illegible]: Layton

[illegible]: Betty Duffey

[illegible]: 763-6970

[illegible]: 404 North Ridgewood Rd.
South ORANGE
N.J. [illegible]: 07079

[illegible] [illegible] [illegible]

[illegible]: Favors Closing Picatinny Arsenal. She sees the Arsenal as an Environmental Hazard.

[illegible]:

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-11

FROM: VALLONE, JOSEPH	TO: FAZIO, VIC
TITLE:	TITLE: REP. (CA)
ORGANIZATION: TABS	ORGANIZATION: U.S. CONGRESS
INSTALLATION (s) DISCUSSED: SACRAMENTO ARMY DEPOT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

RESPONSE TO QUESTIONS REGARDING JOB LOSS AT DEPOT.

Due Date:	Routing Date: 950525	Date Originated: 950522	Mail Date:

Please refer to this number
when responding 950525-11

May 22, 1995

SUBJECT: Response to Congress Fazio's Query on Sacramento (BRAC 91) Econ

1. The MSA used is the "Sacramento MSA", same used for BRAC 91 & 95

2. BRAC 91 Employment 697,901 - derived from the 1989 BLS (Bureau of Labor Statistics)
   BRAC 95 Employment 763,605 - adjusted 1993 BLS (Bureau of Labor Statistics)

3. The indirect job multiplier used - 2.0 (Depots where employment is predominantly civilian)

Joseph Vallone / 46513
TABS

Dave to Joe
5/19 MAY

VIC FAZIO
THIRD DISTRICT
CALIFORNIA

DEMOCRATIC CAUCUS—CHAIRMAN
DEMOCRATIC STEERING COMMITTEE
HOUSE OVERSIGHT
APPROPRIATIONS COMMITTEE
SUBCOMMITTEE
ENERGY AND WATER DEVELOPMENT
LEGISLATIVE

Congress of the United States

House of Representatives

Washington, DC 20515–0503

PLEASE RESPOND TO:
2113 RAYBURN BUILDING
WASHINGTON, DC 20515-0503
(202) 225-5716

7228 MAIN STREET
WOODLAND, CA 95695-2607
(916) 666-6527

332 PINE STREET
RED BLUFF, CA 96080-3[illegible]
(916) 529-5[illegible]

May 18, 1995

Colonel Tom Reid
Army Pentagon
Washington, DC 20330

Dear Colonel Reid:

I would appreciate your immediate assistance in fulfilling the following request:

1. the numbers used by the Army to estimate direct and indirect job losses at Sacramento Army Depot;

2. and, the multiplier used to estimate indirect job losses at the Sacramento Army Depot.

Due to time sensitivity, I would appreciate a response to this request by the end of today if possible. If you have any questions, please contact my legislative director, Janice Morris, at 202/225-5716.

Sincerely,

Vic Fazio

VIC FAZIO
Member of Congress

VF/jm

FAX TRANSMITTAL FROM

CONGRESSMAN VIC FAZIO

CONFIDENTIAL PRIVILEGED

TO: Col. Tom Reid

FAX #: 703/693-7550

FROM: JANICE MORRIS

DATE: 5/18/95 Pages to Follow: 7

If there is difficulty with this transmission, please call:
202-225-5716

NOTE: URGENT.

TIME SENSITIVE.

****

This facsimile contains confidential, privileged information intended only for the person(s) to whom it is addressed. Do not read, copy or disseminate this information unless you are the addressee (or the person responsible for delivering it). If you have received this document in error, please call us immediately at (202) 225-5716, and return the original to Congressman Vic Fazio, 2113 Rayburn HOB, Washington, D.C. 20515, via mail. Thank you.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-12

FROM: HUTCHISON, KAY BAILEY	TO: STEELE, WENDI
TITLE: SENATOR (TX)	TITLE: COMMISSIONER
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: RED RIVER ARMY DEPOT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

THANK YOU FOR VISITING BASE.

Due Date:	Routing Date: 950525	Date Originated: 950516	Mail Date:

KAY BAILEY HUTCHISON
TEXAS

COMMITTEES:
ARMED SERVICES
SMALL BUSINESS
COMMERCE, SCIENCE,
AND TRANSPORTATION

United States Senate

WASHINGTON, DC 20510–4304

May 16, 1995

950525-12

Commissioner Wendi Steele
The Defense Base Closure and
Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, Virginia 22209

Dear Wendi:

I wanted to drop you a short note to thank you for taking the time out of your busy schedule to tour Red River Army Depot on Monday, and to let you know how much I enjoyed visiting with you.

I can't tell you how much your visit meant to the staff and employees at RRAD, as well as the people of Texarkana and surrounding communities -- particularly after your kind comments during the BRAC Regional Hearings. As you know, military readiness and efficiency are crucial, and Red River Army Depot has proven that year after year, award after award, they truly are the "Best of the Best".

I enjoyed our visit and appreciate the opportunity to discuss the many reasons why the Depot should remain open. I look forward to working closely with you as the BRAC process moves ahead.

Sincerely,

Kay

Kay Bailey Hutchison

KBH/ddd

Thanks!

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-13

FROM: BONILLA, HENRY	TO: DIXON
TITLE: REP. (TX)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: LAREDO NAVAL RES STATION	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950529	Routing Date: 950525	Date Originated: 950523	Mail Date:

HENRY BONILLA
23D DISTRICT, TEXAS

1427 LONGWORTH OFFICE BUILDING
WASHINGTON, DC 20515
(202) 225-4511

Congress of the United States
House of Representatives
Washington, DC 20515-4323

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEE ON LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION

SUBCOMMITTEE ON NATIONAL SECURITY

SUBCOMMITTEE ON DISTRICT OF COLUMBIA

May 23, 1995

Please refer to this number when responding 950525-13

The Honorable Alan J. Dixon
Chairman
The Defense Base Closure and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

I am writing to express the opposition of many in Laredo, Texas to the Department of Defense (DOD) decision to recommend the Laredo Naval Reserve Station for closure. I would apprecate it if you would consider the following points in support of the facility.

I have heard from many in Laredo that this facility costs very little to operate. It is further argued that the data presented by DOD for closing the Naval Reserve Station is unconvincing. In fact, it is contended that travel related costs which would be a product of closure may well exceed the operating costs of the Reserve Station. I would appreciate your careful review of the Laredo Naval Reserve Station's convincing case.

I want to thank you for your consideration of this matter. All of Laredo appreciates your your careful consideration of the strong case for the Laredo Naval Reserve Station.

Sincerely,

Henry Bonilla
Member of Congress

HB:mpl

PLEASE REPLY TO:

☐ 11120 WURZBACH, SUITE 300
SAN ANTONIO, TX 78230
(210) 697-9055

☐ 1300 MATAMOROS ST., SUITE 113B
LAREDO, TX 78040
(210) 726-4682

☐ 111 E. BROADWAY, SUITE 101
DEL RIO, TX 78840
(210) 774-6547

☐ 4400 N. BIG SPRING, SUITE 211
MIDLAND, TX 79705
(915) 686-8833

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THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-1321

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Henry Bonilla
United States House of Representatives
Washington, D.C. 20515

Dear Representative Bonilla:

Thank you for your letter expressing your support for the Naval Reserve Center, Laredo. I certainly understand your strong interest in the base closure and realignment process and welcome your comments.

You may be certain that the Commission will thoroughly review the information used by the Defense Department in making its recommendations. I can assure you that the information you have provided will be considered by the Commission in our review and analysis of the Secretary of Defense's recommendation on the Naval Reserve Center, Laredo.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-14

FROM: MIKULSKI, BARBARA	TO: DIXON
TITLE: SENATOR · (MD)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FORT HOLABIRD	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL		X		COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

REQUESTING DBCR INCLUDE WITHIN RECOMMENDATION FOR CLOSURE, LANGUAGE THAT CONSOLIDATES 1988 RULES OF DISPOSAL WITH 1995.

Due Date: 950529	Routing Date: 950525	Date Originated: 950524	Mail Date:

United States Senate

WASHINGTON, DC 20510

May 24, 1995

The Hon. Alan Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, VA 22209

Please refer to this number when responding 950525-14

Dear Senator Dixon:

On May 10, 1995, the BRAC Commission indicated that it would be considering the addition of Ft. Holabird in Baltimore, Maryland to the 1995 closure list. We support this decision in conjunction with moving the last remaining DOD tenant of Fort Holabird -- the Defense Investigative Service -- to new facilities at Ft. Meade, Maryland that can adequately support its mission.

Because Fort Holabird has been disposed of piecemeal over the years, we would also additionally request that you include in your recommendation clear direction to the Army Corps of Engineers to incorporate into the 1995 process <u>any</u> remaining parcels of Fort Holabird that are still owned by the Department of Defense and have not yet been disposed of or assigned to another federal agency. This would specifically redirect a BRAC 1988 disposal into the 1995 process.

The City of Baltimore, with the support of the local communities, has already redeveloped major portions of Ft. Holabird into an industrial park that has received national recognition as a model for reutilization. With the ongoing 1988 and potential 1995 disposals, the community and City would face multiple concurrent disposal procedures that might depart significantly from the models established at Ft. Holabird. Consolidating these disposals under the 1995 rules would provide maximum community input and guarantee that the City could establish a comprehensive plan incorporating the remaining parcels of this facility.

We strongly urge you to include language in your final recommendation that provides for this procedural consolidation.

Sincerely,

Barbara A. Mikulski
United States Senator

Paul S. Sarbanes
United States Senator

Benjamin L. Cardin
Member of Congress

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when replying 950525-1421

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 21, 1995

The Honorable Barbara A. Mikulski
United States Senate
Washington, D.C. 20510

Dear Barbara:

Thank you for your letter regarding the disposition of closed Department of Defense (DOD) property at Fort Holabird, Baltimore, Maryland. I appreciate your interest in the base closure process and welcome your comments.

I understand your interest in finalizing the closure of remaining DOD property at Fort Holabird. However, your request to combine disposal guidelines originating from a 1988 Commission decision with a potential 1995 closure decision is a reuse issue, which is beyond the scope of the Commission's statutory jurisdiction. I encourage you to continue working with the appropriate officials at the Department of the Army to obtain more consistent property disposition guidelines.

I appreciate the time and commitment you have devoted to this difficult and challenging process. Please do not hesitate to contact me whenever you believe I may be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

United States Senate

WASHINGTON, DC 20510

May 24, 1995

Please refer to this number when responding 950525-14

The Hon. Alan Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, VA 22209

Dear Senator Dixon:

On May 10, 1995, the BRAC Commission indicated that it would be considering the addition of Ft. Holabird in Baltimore, Maryland to the 1995 closure list. We support this decision in conjunction with moving the last remaining DOD tenant of Fort Holabird -- the Defense Investigative Service -- to new facilities at Ft. Meade, Maryland that can adequately support its mission.

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We strongly urge you to include language in your final recommendation that provides for this procedural consolidation.

Sincerely,

Barbara A. Mikulski
United States Senator

Paul S. Sarbanes
United States Senator

Benjamin L. Cardin
Member of Congress

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-15

FROM: NEMFAKOS, C. P.	TO: DIXON
TITLE: VICE CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: BASE STRUCTURE EVAL COMM	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NEW LONDON	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

RESPONDING TO QUESTION REGARDING MILITARY CONSTRUCTION COSTS AT NEW LONDON FOR THE NAVY NUCLEAR PROPULSION TRAINING CENTER.

Due Date:	Routing Date: 950525	Date Originated: 950524	Mail Date:

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

LT-0770-F15
BSAT/SB
24 May 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Please refer to this number
when responding 950525-15

Dear Chairman Dixon:

The response to the question asked by Mr. Alex Yellin of your staff, on May 19, 1995, concerning the Military Construction costs at New London for the Navy Nuclear Propulsion Training Center, is attached. In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief.

I trust the information provided satisfactorily addresses your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

C. P. NEMFAKOS
Vice Chairman,
Base Structure Evaluation Committee

Attachment

RESPONSE TO BCRC QUESTION ON NNPTC REDIRECT TO WEAPONS STATION CHARLESTON

Q1. During investigation of MILCON costs in New London for the NNPTC redirect it was discovered the projected student loads upon which the cost estimates were based were not the same as the figures used in the Charleston estimate. Since the MILCON/rehab costs in New London are a major part of the cost avoidance for the Charleston proposal, request new cost estimate for New London be calculated using the same student and instructor figures used for the Charleston site.

A1. OSD Policy Memorandum One dictates that programmed military construction projects which are eliminated will be counted as savings during the BRAC-95 process. The programmed military construction costs for moving the NNPTC to SUBASE New London are $162.5 million. During deliberative session, the BSEC considered the reduced requirements submitted and certified by NAVSEA. A preliminary estimate revealed that reduced requirements may lower the MILCON costs at New London to $155.2 million, although this reduction might not be reflected in the budget. This review was done to ensure that the both Charleston and New London were considered equally and was documented in the deliberative record. It should be noted the $144.4 million in MILCON at Charleston still compares favorably to New London.

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-16

FROM: LEIGA, ALGIRD G.	TO: DIXON
TITLE: MAYOR	TITLE: CHAIRMAN
ORGANIZATION: CLAREMONT, CA	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: LONG BEACH NAVAL SHIPYARD	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER		X	
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950529	Routing Date: 950525	Date Originated: 950522	Mail Date:

CITY OF CLAREMONT

City Hall
207 Harvard Avenue
P.O. Box 880
Claremont, CA 91711-0880
FAX (909) 399-5492

City Council • (909) 399-5444
Judy Cody
Algird Leiga
Diann Ring
Suzan Smith
Judy Wright

May 22, 1995

Please refer to this number when responding: 950525-16

Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, Virginia 22209

Dear Mr. Dixon:

The City Council of the City of Claremont **supports** the continued operations of the Long Beach Naval Shipyard and other Southern California military facilities.

The City feels the State of California has endured billions of dollars of losses through a disproportionate share of Department of Defense closures as mandated by the federally appointed Base Closures and Realignment Commissioners in 1988, 1991 and 1993. It has been documented that the State of California has suffered more than its share of economic devastation during the current worldwide recession, and will be the last of the states to show signs of a positive recovery.

The City also feels that the State of California has sustained both human and natural disasters in recent years from earthquakes in San Francisco and Los Angeles areas, fires in Northern and Southern California, from the civil unrest in the greater Los Angeles area, and that the Southern California region has suffered significant job losses due to federally mandated base closures in 1991-93.

It is clear to us that 970 private sector businesses will be affected by the closure of the Long Beach Naval Shipyard; thus the City Council of the City of Claremont **supports** the continued operations of the Long Beach Naval Shipyard and all other military facilities in the Southern California region and will transmit our feelings to the President of the United States and the members of State of California Congressional Delegation in Washington, D.C.

Thank you for your consideration.

Sincerely,

Algird G. Leiga
Mayor

tmm/sm/ltrs

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-16R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Algird G. Leiga
Mayor, City of Claremont
City Hall
207 Harvard Avenue
P.O. Box 880
Claremont, California 91711-0880

Dear Mayor Leiga:

Thank you for your letter expressing support for the Long Beach Naval Shipyard and other Southern California military facilities. I certainly understand your strong interest in the base closure and realignment process and welcome your comments.

I can assure you that the information you have provided will be considered by the Commission in our review and analysis of California's military infrastructure. As you may know, the Commission has conducted two public hearings in California to hear testimony from communities that would be affected by potential base closure or realignments. In addition, Commissioners and Commission staff have visited California military facilities to see, firsthand, the operations conducted at the bases. The Commission will begin its final deliberations in Washington, D.C., on June 22, 1995.

I look forward to working with your during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of assistance.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-17

FROM: TOCCI, RONALD	TO: DIXON
TITLE: ~~ASS~~EMBLYMAN	TITLE: CHAIRMAN
ORGANIZATION: STATE OF NEW YORK	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: NEW YORK BASES	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER	✓		
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER	✓		
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT FOR NEW YORK BASES FROM STATE VETERANS' AFFAIRS COMM.

Due Date: 950529	Routing Date: 950525	Date Originated: 950516	Mail Date:

RONALD TOCCI
85th Assembly District

THE ASSEMBLY
STATE OF NEW YORK
ALBANY

CHAIRMAN
Veterans Affairs

CHAIRMAN
Sub-Committee on Harbor and Coastal Zones

COMMITTEES
Education
Environmental Conservation
Labor
Racing and Wagering
Ways and Means

SUBCOMMITTEES
Air Quality and Nuclear Issues
Hazardous Waste Transportation
Transportation Safety

16 May 1995

Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1725 North Moore Street-Suite 1425
Arlington, Virginia 22209

Please refer to this number when responding 950525-17

Dear Chairman Dixon,

As you prepare to make final recommendations on which military bases will be closed or realigned we, the undersigned members of the New York State Assembly Veterans' Affairs Committee, hope you take into consideration the impact of your determination on the State of New York.

The following bases in New York State will be affected by the decision made by the panel: close: Fort Totten; NRC Staten Island; Rome Laboratories; Roslyn AGS; Seneca Army Depot; Niagara Falls Air Reserve Station; realign: Ft. Hamilton Reserve Center; redirect: Griffis Air Guard and disestablish: REDCAP Activity, Buffalo.

If the list is approved as it now stands, including the additions of May 10th, New York State will be left with only one major military base, Ft. Drum. Fort Drum, an Army base located in northern New York, employs 13,000 military and civilian personnel, with an annual economic impact of more than $400 million.

No region of the state, nor type of base, or branch of service has been spared since the downward trend during the last number of years. From 1969 to 1983 New York State lost 36 military installations along with 50,000 jobs. Adding this to the recent recommendations, any base closing or realignment in New York will have a profound effect on the State.

Currently, New York is trying to respond to the base closing recommendations of just two years ago and the continued downsizing of our nation's military. It has been suggested that 61,000 Armed Forces personnel will be making New York State their home upon leaving the military. Part of the State's responsibility, along with the military, is to help prepare them, to make the transition to civilian life. The recommended base closing will have a devastating effect on New York State's ability to continue to help in this transition.

Changes in the world order prompt the reexamination of our

☐ Room 841, Legislative Office Building, Albany, New York 12248, (518) 455-4897, FAX (518) 455-4861
☐ 77 Quaker Ridge Road, New Rochelle, New York 10804, (914) 235-7900, FAX (914) 654-9785

Printed on recycled paper.

military mission and, to be sure, we must in turn reexamine the role of our domestic military operations. However, just as surely, a State's past role must be taken into account when decisions affecting its future are being examined.

We appreciate your consideration of our view in this important matter.

Sincerely,

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-1721

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Ronald Tocci
Chairman, Veterans Affairs Committee
The Assembly, State of New York
Room 841
Legislative Office Building
Albany, New York 12248

Dear Chairman Tocci:

Thank you for your letter from the Members of the Veterans Affairs Committee expressing support for New York military bases and facilities under consideration by the Commission for closure and realignment. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner and will continue to provide the communities potentially affected by the base closure process with ample opportunity to present their viewpoints. As you may know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of New York has been allotted 25 minutes during the hearing to offer testimony in support of the Niagara Falls International Airport Air Reserve Station (IAP ARS). In addition, the Commission visited Niagara Falls IAP ARS on May 30, 1995 to examine, firsthand, the operations conducted at the base.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-18

FROM: MCCALL, KEITH R.	TO: DIXON
TITLE: CHAIRMAN	TITLE: CHAIRMAN
ORGANIZATION: NORTHEAST PA DELEGATION	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: TOBYHANNA ARMY DEPOT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950529	Routing Date: 950525	Date Originated: 950522	Mail Date:

NORTHEAST DELEGATION

KEITH R. McCALL
CHAIRMAN

P.O. BOX 202020
HARRISBURG, PA 17120-2020
(717) 783-1375

MEMBERS:

JOSEPH W. BATTISTO
FRED BELARDI
ROBERT E. BELFANTI, JR.
LISA BOSCOLA
KEVIN BLAUM
THOMAS R. CALTAGIRONE
GAYNOR CAWLEY
JOSEPH A. CORPORA, III
JOHN R. GORDNER
STANLEY J. JAROLIN
EDWARD J. LUCYK
PHYLLIS MUNDY
T.J. ROONEY
DANTE SANTONI, JR.
EDWARD G. STABACK
THOMAS M. TIGUE

ROBERT J. HOLLIS
EXECUTIVE DIRECTOR

May 22, 1995

Please refer to this number when responding 950525-18

Honorable Alan J. Dixon
Chairman
The Defense Base Closure &
Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Mr. Chairman:

We, the undersigned, members of the General Assembly from Northeastern Pennsylvania strongly urge you and the fellow members of the Defense Base Closure and Realignment Commission to reject all proposals to close Tobyhanna Army Depot.

Tobyhanna Army Depot employs more than 3500 individuals spread across a ten-county area providing approximately $415 million a year into Northeastern Pennsylvania's economy. We are specifically concerned that even though this depot was not placed on the Department of Defense list of targeted installations to be considered for closure and even though this depot was listed by the Department as the best of such depots in the country, this was not enough to ensure its continued operation by the Commission.

In addition, the Department of the Army has indicated that the cost of duplicating Tobyhanna's features elsewhere would be prohibitive. This study further indicated that it would cost more than twice as much and produce only one-half the annual savings than the Army's competing plan to scale down Letterkenny Army Depot and keep Tobyhanna open. Moving Tobyhanna's high-tech work load with it requirement for clean rooms to a low-tech ground depot does not make sense to us.

As you are well aware, Tobyhanna's employees design, test, repair and build complex electronics for use by our military forces, the National Security Agency, our NATO partners and the White House Communications Agency. It should be noted that employees of this agency deployed to the Persian Gulf during Operations Desert Shield and Desert Storm, as well as, to Somalia and Haiti and other

nations. It is recognized that these highly trained employees, who have committed many years to serving our nation, would find extreme difficulty in finding comparable positions in the private sector if this depot is closed.

In the spirit of bipartisanship, we fully support continued operation of this depot and urge you and your colleagues to ensure that this facility continues to be the major employer of Northeastern Pennsylvania.

Sincerely,

Keith R. McCall
Chairman

George C. Hasay
Co-chair (R)

Frank A. Serafini
Co-chair (R)

Matthew E. Baker
Member

Joseph W. Battisto
Member

Fred Belardi
Member

Robert E. Belfanti, Jr.
Member

Jerry Birmelin
Member

Kevin Blaum
Member

Lisa Boscola
Member

Thomas R. Caltagirone
Member

Gaynor Cawley
Member

J. Scot Chadwick
Member

Joseph A. Corpora, III
Member

Thomas W. Dempsey
Member

Brett Feese
Member

John R. Gordner
Member

Stanley J. Jarolin
Member

Edward J. Lucyk
Member

Sandra Major
Member

Phyllis Mundy
Member

T.J. Rooney
Member

Dante Santoni, Jr.
Member

Edward Staback
Member

Thomas B. Stish
Member

Thomas M. Tigue
Member

KRMc/RJH/dsw
cc: PA Congressional Delegation
PA Senatorial Delegation
Governor Tom Ridge

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

950525-1821

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Keith R. McCall
Chairman, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Chairman McCall:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-1821

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Thomas R. Caltagirone
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Caltagirone:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-1821

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable J. Scot Chadwick
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Chadwick:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding _____

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Thomas M. Tigue
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Tigue:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number 950525-1PR1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Thomas B. Stish
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Stish:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-RR1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Edward Staback
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Staback:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-18R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Dante Santoni, Jr.
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Santoni:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-1821

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable T.J. Rooney
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Rooney:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Phyllis Mundy
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Mundy:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Sandra Major
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Major:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Edward J. Lucyk
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Lucyk:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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on correspondence A50525-1PA1

ALAN J. DIXON, CHAIRMAN

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Stanley J. Jarolin
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Jarolin:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable John R. Gordner
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Gordner:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Brett Feese
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Feese:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Thomas W. Dempsey
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Dempsey:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable Joseph A. Corpora, III
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Corpora:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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RADM BENJAMIN F. MONTOYA, USN (RET)
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WENDI LOUISE STEELE

June 1, 1995

The Honorable Gaynor Cawley
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Cawley:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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Please refer to this number
950525-18R1

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RADM BENJAMIN F. MONTOYA, USN (RET)
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WENDI LOUISE STEELE

June 1, 1995

The Honorable Lisa Boscola
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Boscola:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Kevin Blaum
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Blaum:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Jerry Birmelin
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Birmelin:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Robert E. Belafanti, Jr.
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Belafanti:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Fred Belardi
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Belardi:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Joseph W. Battisto
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Battisto:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Matthew Baker
Member, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Representative Baker:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

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WENDI LOUISE STEELE

June 1, 1995

The Honorable Frank Serafini
Co-Chairman, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Chairman Serafini:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 1, 1995

The Honorable George C. Hasay
Co-Chairman, Northeast Delegation
State of Pennsylvania House of Representatives
P.O. Box 202020
Harrisburg, Pennsylvania 17120-2020

Dear Chairman Hasay:

Thank you for your letter from Members of the Pennsylvania General Assembly expressing support for Tobyhanna Army Depot. I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you know, the Commission will hold a public regional hearing in Boston, Massachusetts, on June 3, 1995, to hear testimony from the states of Maine, Pennsylvania and New York. The State of Pennsylvania has been allotted 105 minutes during the hearing to offer testimony in support of Pennsylvania facilities. In addition, the Commission will visit Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base.

I look forward to working with you during this difficult and challenging process. Please do not hesitate to contact me whenever you believe I can be of service.

Sincerely,

Alan J. Dixon
Chairman

AJD:js

STATE CAPITOL
HARRISBURG, PENNSYLVANIA 17120-2020
PHONE: (717) 787-6908

FRED BELARDI
DEMOCRATIC CAUCUS ADMINISTRATOR

HOUSE OF REPRESENTATIVES
COMMONWEALTH OF PENNSYLVANIA
HARRISBURG

May 22, 1995

950525-18

Alan J. Dixon
The Defense Base Closure and Realignment Commission
1700 North Moore Street Suite 1425
Arlington, VA 22209

Dear Mr. Dixon:

Please accept this as my formal statement of support on behalf of the Tobyhanna Army Depot.

As the nation's most productive and cost efficient military maintenance facility, Tobyhanna is clearly an asset to our national defense as well as a cornerstone of our local community. The Department of Defense would, I feel, be ill-served through the loss or decline of this vital depot.

Your personal attention to this important matter will be greatly appreciated.

Sincerely,

Fred Belardi
State Representative

FB:tm

cc: Robert R. Doyle, President
AFL-CIO Local 1647

Document Separator

NORTHEAST DELEGATION

KEITH R. McCALL
CHAIRMAN

P.O. BOX 202020
HARRISBURG, PA 17120-2020
(717) 783-1375

MEMBERS:

JOSEPH W. BATTISTO
FRED BELARDI
ROBERT E. BELFANTI, JR.
LISA BOSCOLA
KEVIN BLAUM
THOMAS R. CALTAGIRONE
GAYNOR CAWLEY
JOSEPH A. CORPORA, III
JOHN R. GORDNER
STANLEY J. JAROLIN
EDWARD J. LUCYK
PHYLLIS MUNDY
T.J. ROONEY
DANTE SANTONI, JR.
EDWARD G. STABACK
THOMAS M. TIGUE

ROBERT J. HOLLIS
EXECUTIVE DIRECTOR

May 22, 1995

Honorable Alan J. Dixon
Chairman
The Defense Base Closure &
Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Mr. Chairman:

We, the undersigned, members of the General Assembly from Northeastern Pennsylvania strongly urge you and the fellow members of the Defense Base Closure and Realignment Commission to reject all proposals to close Tobyhanna Army Depot.

Tobyhanna Army Depot employs more than 3500 individuals spread across a ten-county area providing approximately $415 million a year into Northeastern Pennsylvania's economy. We are specifically concerned that even though this depot was not placed on the Department of Defense list of targeted installations to be considered for closure and even though this depot was listed by the Department as the best of such depots in the country, this was not enough to ensure its continued operation by the Commission.

In addition, the Department of the Army has indicated that the cost of duplicating Tobyhanna's features elsewhere would be prohibitive. This study further indicated that it would cost more than twice as much and produce only one-half the annual savings than the Army's competing plan to scale down Letterkenny Army Depot and keep Tobyhanna open. Moving Tobyhanna's high-tech work load with it requirement for clean rooms to a low-tech ground depot does not make sense to us.

As you are well aware, Tobyhanna's employees design, test, repair and build complex electronics for use by our military forces, the National Security Agency, our NATO partners and the White House Communications Agency. It should be noted that employees of this agency deployed to the Persian Gulf during Operations Desert Shield and Desert Storm, as well as, to Somalia and Haiti and other

nations. It is recognized that these highly trained employees, who have committed many years to serving our nation, would find extreme difficulty in finding comparable positions in the private sector if this depot is closed.

In the spirit of bipartisanship, we fully support continued operation of this depot and urge you and your colleagues to ensure that this facility continues to be the major employer of Northeastern Pennsylvania.

Sincerely,

Keith R. McCall
Chairman

George C. Hasay
Co-chair (R)

Frank A. Serafini
Co-chair (R)

Matthew E. Baker
Member

Joseph W. Battisto
Member

Fred Belardi
Member

Robert E. Belfanti, Jr.
Member

Jerry Birmelin
Member

Kevin Blaum
Member

Lisa Boscola
Member

Thomas R. Caltagirone
Member

Gaynor Cawley
Member

J. Scot Chadwick
Member

Joseph A. Corpora, III
Member

Thomas W. Dempsey
Member

Brett Feese
Member

John R. Gordner
Member

Stanley J. Jarolin
Member

Edward J. Lucyk
Member

Sandra Major
Member

Phyllis Mundy
Member

T.J. Rooney
Member

Dante Santoni, Jr.
Member

Edward Staback
Member

Thomas B. Stish
Member

Thomas M. Tigue
Member

KRMc/RJH/dsw
cc: PA Congressional Delegation
PA Senatorial Delegation
Governor Tom Ridge

Document Separator

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-19

FROM: TIERNEY, KATE	TO: DIXON
TITLE: SECRETARY	TITLE: CHAIRMAN
ORGANIZATION: COVINGTON TOWNSHIP SUPERVISORS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950601	Routing Date: 950525	Date Originated: 950522	Mail Date:

COVINGTON TOWNSHIP SUPERVISORS
RR 6 BOX 6315
MOSCOW, PA 18444

May 22, 1995

The Honorable Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street
Arlington, VA 22209

Please refer to this number when responding 950525-19

Dear Senator Dixon:

This letter is in support for the continued operation of the ***Tobyhanna Army Depot, Monroe County, Pennsylvania.***

This Board of Supervisors, acting as the elected representatives of residents of Covington Township in Lackawanna County Pennsylvania, has been informed that the ***Tobyhanna Army Depot*** *could be under consideration for closure or realignment.*

Of the approximately 3,500 total employees working at the Depot, 1,500 employees are Lackawanna County residents.

Tobyhanna Army Depot *is one of Lackawanna County's largest employers. The loss of the* ***Tobyhanna Army Depot*** *would create an extreme hardship on the County's work force, add to the ever increasing rate of unemployment within the County, and prove to be an economic disaster for the entire area.*

We respectfully request your careful consideration and favorable response to our request to continue the operation of the ***Tobyhanna Army Depot.***

Thank you for your time and consideration in this urgent matter.

Sincerely,

Kate Tierney, Secretary
COVINGTON TOWNSHIP SUPERVISORS

c: Governor Ridge
Congressman McDade
Senator Specter
Senator Santorum

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding 950525-19R1

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

The Honorable Kate Tierney
Secretary, Covington Township Supervisors
RR 6, Box 6315
Moscow, Pennsylvania 18444

Dear Secretary Tierney:

Thank you for your letter in support of Tobyhanna Army Depot, Pennsylvania. I certainly understand your interest in the future of Tobyhanna Army Depot and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Tobyhanna Army Depot during a public regional hearing in Boston, Massachusetts, on June 3, 1995. In addition, the Commission visited Tobyhanna Army Depot on June 1, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission and pertaining to Tobyhanna Army Depot, will be carefully scrutinized by the Commissioners and staff before a decision is rendered affecting the facility.

Please do not hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-20

FROM: LAWLER, MARTIN F.	TO: DIXON
TITLE: SUPERINTENDENT	TITLE: CHAIRMAN
ORGANIZATION: CARBONDALE AREA SCHOOL DISTRICT	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: TOBYHANNA ARMY DEPOT	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER		X	
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

LETTER OF SUPPORT.

Due Date: 950529	Routing Date: 950525	Date Originated: 950519	Mail Date:

CARBONDALE AREA SCHOOL DISTRICT

ROUTE 6 BROOKLYN STREET
CARBONDALE, PENNSYLVANIA 18407

(717) 282-2507 & 282-6701
Fax (717) 282-6988

Martin F. Lawler
Superintendent of Schools

David M. Cerra
Business Manager

May 19, 1995

Please refer to this number when responding: 950525-20

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street
Arlington, VA 22209

Dear Senator Dixon:

We are writing this letter as a means of support for the continued operation and on the future of Tobyhanna Army Depot, Monroe County, Pennsylvania.

The Carbondale Area Board of School Directors, acting as the elected representatives of the residents of the County of Lackawanna, have been informed that the Tobyhanna Army Depot could be under consideration for closure or realignment.

After reviewing this possibility, it was discovered that of the approximately 3,500 total employees working at the Depot, 1,500 are Lackawanna County residents.

The Tobyhanna Army Depot is one of Lackawanna County's larges employers. Based on the fact that the Depot employees such a large population and on the ever increasing rate of unemployment within the county, the loss of Tobyhanna Army Depot would create an extreme hardship on the work force and prove to be an economic disaster for the entire area.

We respectfully request your careful consideration and favorable response to this request. We cannot express enough the importance of the continued operation of Tobyhanna Army Depot.

Thank you for your time and consideration.

Sincerely,

Martin F. Lawler
Superintendent

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

July 7, 1995

95OS 25-20R1

Mr. Martin F. Lawler
Superintendent
Carbondale Area School District
Route 6, Brooklyn Street
Carbondale, Pennsylvania 18407

Dear Mr. Lawler:

Thank you for your recent letter concerning Tobyhanna Army Depot, Pennsylvania. I appreciate your interest in the base closure process and welcome your comments.

As you know, the Commission completed its final deliberations on military bases under consideration for closure and realignment on June 23. I can assure you that the information you provided on Tobyhanna Army Depot was carefully considered by the Commission in making its recommendations to downsize the nation's military infrastructure.

I appreciate the time and commitment you have devoted to this difficult and challenging process.

Sincerely,

Alan J. Dixon
Chairman

AJD:cmc

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-21

FROM: GRZYWNA, STEPHEN	TO: DIXON
TITLE: PRESIDENT	TITLE: CHAIRMAN
ORGANIZATION: SOVEREIGN CIRCUITS INC	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: 910TH TACTICAL AIRLIFT WING	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER		X	
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

SUPPORTING RECOMMENDATION TO EXPAND THE SIZE AND MISSION OF THE 910TH TACTICAL AIRLIFT WING.

Due Date: 950601	Routing Date: 950525	Date Originated: 950525	Mail Date:

Sovereign
CIRCUITS INC.

12080 DeBartolo Drive • North Jackson, Ohio 44451
Tel. (216) 538-3900 • FAX (216) 538-3820

May 25, 1995

Please refer to this number when responding 950525-21

The Honorable Alan J. Dixon
Chairman
Base Realignment and Closure Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22208

RE: 910th Tactical Airlift Wing

Dear Chairman Dixon:

The United States Air Force has decided to expand the size and mission of the 910th Tactical Airlift Wing - which is an important part of our community. The purpose of this letter is to urge the Base Realignment and Closure Commission (BRACC) not to disrupt that decision.

Over the years the 910th has fulfilled mission with distinction. This coupled with the additional capacity available at the Youngstown-Warren Regional Airport, led the Air Force to expand the Group to 16 aircraft and to add aerial spraying to the new Wing's mission.

The 910th contributes both to the Airport and the community at-large, by providing fire/crash-rescue services and by hosting numerous tours and special events. Through payroll and purchases the base contributes an estimated $30 million per annum to the local economy.

The community also supports the 910th. The proposed international air cargo complex at the Airport will provide the Air Force with longer runways and improved avionics.

In short, this exceptional unit has been targeted for expansion by the Air Force because of its success at the Youngstown-Warren Regional Airport. I urge the BRACC to allow the 910th to continue its record of success.

Sincerely,

Stephen F. Grzywna
President

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

Please refer to this number when responding: 950525-2121

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

June 5, 1995

Mr. Stephen F. Grzywna
President, Sovereign Circuits, Inc.
12080 DeBartolo Drive
North Jackson, Ohio 44451

Dear Mr. Grzywna:

Thank you for your letter expressing your support for the 910th Airlift Wing based at the Youngstown Air Reserve Station (ARS). I certainly understand your interest in the base closure and realignment process and welcome your comments.

I can assure you that this Commission is committed to evaluating military bases in a fair and objective manner. As you may know, the Commission recently received testimony on behalf of the Youngstown ARS during a public regional hearing in Chicago, Illinois, on May 31, 1995. In addition, the Commission visited Youngstown ARS on May 30, 1995 to examine, firsthand, the operations conducted at the base. The information gained during the hearing and base visit, in addition to all other sources of information provided to the Commission pertaining to Youngstown ARS, will be carefully scrutinized by the Commissioners and staff before a decision is reached affecting the facility.

Please do no hesitate to contact me if you have additional information to bring to the attention of the Commission.

Sincerely,

Alan J. Dixon
Chairman

AJD:cw

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-22

FROM: LIBURDI, LILLIAN	TO: BROWN, RICK
TITLE: DIRECTOR	TITLE: ARMY SR ANALYST
ORGANIZATION: PORT AUTHORITY ON NY & NJ	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

THANK YOU FOR MEETING WITH ME.

Due Date:	Routing Date: 950525	Date Originated: 950517	Mail Date:

THE PORT AUTHORITY OF NEW YORK & NEW JERSEY

Lillian C. Liburdi
Director
Port Department

May 17, 1995

Please refer to this number when responding 950525-22

Mr. Rick Brown
Commission Staff
Defense Base Closure and
Realighnent Commission
1700 North Moore Street, Ste. 1425
Arlington, VI 22209

Dear Rick:

Thanks for your May 15 note. I am pleased to know that your information gathering regarding commercial port operations will be undertaken by MTMC. If there is anything that is needed during the course of the review that I can be of assistance with, please do not hesitate to call me.

I enjoyed the opportunity to meet with you, other members of the staff and the Commission both during your informal visit to the MOT and during the hearing. I hope that we will have the chance to meet again.

Best regards,

Lillian C. Liburdi
Director
Port Department

One World Trade Center • Suite 34S • New York, N.Y. 10048-0682 • (212) 435-6001 • Telex: 1561153 PORT UT • FAX: (212) 435-6030

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 95052523

FROM: WILLIAMS, BEN	TO: THOMPSON, SYLVIA
TITLE: DEPUTY DIRECTOR	TITLE: REUSE LIAISON
ORGANIZATION: GOV. OFFICE OF PLANNING & ADJ.	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES				SYLVIA THOMPSON	✓		

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

FORWARDING REPORT:
"TRANSITIONING ELECTRIC, GAS, AND TELEPHONE UTILITY SERVICES AT CA MILITARY BASE CLOSURE SITES"

Due Date:	Routing Date: 950525	Date Originated: 950522	Mail Date:

PETE WILSON
GOVERNOR

State of California

GOVERNOR'S OFFICE OF PLANNING AND RESEARCH
1400 TENTH STREET
SACRAMENTO 95814

LEE GRISSOM
DIRECTOR

May 22, 1995

Sylvia Davis Thompson
Defense Base Closure and
Realignment Commission
1700 No. Moore Street, Suite 1425
Arlington, VA 22209

Dear Sylvia:

I am enclosing a couple of items that may be of interest to you. First, the photo of the announcements board at Mather AFB, welcoming you to Sacramento (I have also enclosed the slide used to make the photo). Second, a news item from the Sacramento Bee about Scott Gerhart, Mather's Base Transition Coordinator, published the day after your tour of Mather.

I have also enclosed a copy of the proceedings of our recent utilities conference. This may be of some assistance to you as you prepare your report on base reuse. I am hoping we will soon be able to release our 1995 legislative proposals, which will include recommendations that utilities assets and rights of way be specifically allowed for conveyance under an EDC with deferred payment provisions and that DoD be required to continue providing utility services for up to two years after base closure, on a cost reimbursable basis.

I hope your report is coming along well. I look forward to seeing the final product. Please give me a call if I can assist in any way.

Sincerely,

Ben Williams
Deputy Director

Enclosures

Document Separator

950525-23

Sac. Bee 4/21/95

SECTION

B

STEVE WIEGAND

Some digging unearths owner

Ben Wilson, a retired McClellan worker, was fooling around with his metal detector near the base housing at the defunct Mather AFB the other day, when he found a class ring from the University of Georgia, buried about 4 inches in the ground. So he took the ring, which had "Class of 1970" and the initials "CLW" engraved on it, to base official **Scott Gerhart.** Gerhart called Jostens, the big national class ring maker, and it traced the ring to a guy whose parents lived in Athens, Ga. Gerhart called Athens, and 30 minutes later he got a call back from one **Charlie Lloyd Watson.** Watson, it turned out, had lost the ring while stationed at Mather in 1973. "He was stunned to get it back," Gerhart said, "and he offered Ben Wilson a reward," which Wilson gallantly turned down. Now there's an ending with a nice ring to it. . . .

A CONFERENCE SUMMARY

Transitioning Electric, Gas, and Telephone Utility Services

at California Military Base Closure Sites

Governor's Office of Planning & Research

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EXECUTIVE SUMMARY

Twenty-two major California military installations have closed, or will close, as a result of the first three rounds of the base closure process—a process which began in 1988 and continues today. The State has lost 82,000 jobs, resulting in a $7 billion annual decline in the state's economic activity. Seventy-four thousand acres of unsubdivided land—accommodating ten airfields, 5 seaport facilities, 21,000 units of family housing and more than 15,000 dormitory rooms must be transferred from the Department of Defense (DoD) to non-DoD ownership.

The impact on the state's economy and the multi-dimensional aspect of the transfer and reuse of military property led Governor Wilson to organize a unified and coordinated statewide management plan within the Governor's Office of Planning and Research. As a facilitator in the base conversion process, the Governor's Office has taken an active role in the reuse of military property.

By late 1994, it was apparent that the transfer of utility systems from DoD to non-DoD ownership had become a potential "show-stopper" at some California base closure sites. At Mather Air Force Base, the Air Force rejected a Sacramento Municipal Utility District (SMUD) offer of $1 for the electric system, and publicly advertised all utilities for competitive bid. At Alameda Naval Air Station, the Alameda Bureau of Electricity was shaken by the future loss of 30% of its revenue base while facing a needed investment of millions of dollars to ensure continued operability of the base electric system.

In response to these problems, the Governor's Office of Planning and Research and the California Public Utilities Commission (CPUC) organized a statewide conference, "Transitioning Electric, Gas and Telephone Utility Services at California Base Closure Sites," held at the Radisson Hotel at San Francisco Airport on April 6-7, 1995. Approximately 250 base reuse personnel, utility company representatives and military officials sought to define the issues and to develop options based on successful case studies. Using the taped proceedings, this Conference Summary was developed. Each participant has had the opportunity to review and correct a summary of his or her presentation. In addition, Randall Yim, a conference co-sponsor, has contributed an "Analysis of Utility Conference Proceedings" which begins on page 47. The matrix developed by Mr. Yim outlines the concerns of all parties and possible solutions to the transfer dilemma.

Conference Highlights

Gas, electric, and telephone utility systems at California base closure sites were built to military specifications to serve the unique needs of the military. These systems generally have a single meter at one entry point on the base. Rights of way are configured in a way which best suits the needs of military tenants, but which may not be acceptable for conversion to civilian use. Systems tend to be non-standard and do not meet California Public Utility Commission (CPUC) codes. Private utility companies, operating as monopolies in the public interest, and governed by the CPUC, may not operate systems unless they meet the required level of safety. Even municipal utility providers must meet CPUC safety codes.

Utility upgrade costs, especially for gas, electric and telephone services, must be examined in light of the certainty of base reuse and potential revenue. Where there is immediate reuse, and therefore an adequate revenue stream, a utility company will make the required investment. This is the case at Fort Ord Army Base, where PG&E estimates that revenue from a California State University campus will sustain the required upgrade investment of $10 million. However, where reuse is speculative, such as at Castle Air Force Base, the CPUC might not allow an investor-owned utility company to make a substantial upgrade investment and put its ratepayers at risk. If upgrades were made, and insufficient revenue materialized, current ratepayers or shareholders would be penalized through increased utility rates or reduced dividends.

Another issue concerns easements. Utility companies do not want to make a substantial investment on a military base unless they have a reasonable degree of certainty that their new lines will not have to be moved at company expense. This is especially true where reuse is uncertain and public rights-of-way are subject to change. The Army negotiated directly with PG&E for easements at Fort Ord, much to the displeasure of the reuse authority, which believed that only the local reuse authority should grant easements, as is usual practice in California. The Air Force, on the other hand, refused to grant easements directly to utility companies at George Air Force Base.

The physical problems of military base utility systems are compounded by federal property laws, which require the sale of utility assets at fair market value (FMV), unless incorporated into an Economic Development Conveyance (EDC). Military departments have generally interpreted FMV to mean the intrinsic value of the assets, rather than their realistic economic value, when no paying customers are present to justify the significant capital improvements required. Military services feel that utility systems are in working order, and that they have a value that should be compensated by local utility providers. At Mather Air Force Base, the Air Force had the utility systems appraised. The electric system was valued at $2.4 million, and the gas system at $30,000. The General Services Administration (GSA), acting on behalf of the Air Force, developed a brochure and marketed the electric, gas and telephone systems. When bids were opened, the electric system drew two offers—one for $10,000 from SMUD, which wanted to defend its service territory, and one for $7,551 from a firm currently not in the utility business. This same non-utility company bid $1,467 for the gas system and $2,151 for the telephone system, which were the only bids received for those systems.

Looming on the horizon is another factor—industry restructuring—which makes operating utility distribution systems even more uncertain. In the past, a utility company was given a monopolistic right to operate in a service territory in return for extensive oversight of its operations by the CPUC. In an environment where "deregulation" is being considered, utility providers are more "risk averse." With the introduction of competition, investor-owned utilities will no longer be assured that ratepayers will give them a reasonable return on investment. Instead, shareholder dollars will be on the line. Restructuring is in its initial phase and the future is unclear.

Redevelopment of military base real estate will not occur unless reliable utility service is available to attract and retain base reuse tenants. An interim solution for providing utility service, including agreement on the basis for permanent transfer of utility systems, is required. The Conference examined three California base closure sites in which interim and permanent solutions have been developed: Hunter's Point Naval Annex, a 1992 closure with 515 acres; Norton Air Force Base, a 1988 closure with 2,288 acres; and Sacramento Army Depot, a 1991 closure with 485 acres.

At Hunter's Point (page 17) the electric system was in such poor shape that the Navy decided in 1986 to rebuild it in the belief that a Navy presence would remain. However, there were no military construction funds available. In order to entice PG&E to come in and do a line extension, the Navy guaranteed PG&E that electricity sales revenue would be above a minimum of $129,000 a year for a ten year period, an amount that PG&E calculated to be its break-even point. If revenue fell below this minimum level, then the Navy would have to make up the difference. To date, PG&E has earned more than the minimum level each year. It is important to note that the Navy negotiated this agreement early in 1990 before the Base Closure Commission ordered the base to be closed. The gas system at Hunter's Point was abandoned and tenants have installed propane tanks where needed.

At Norton Air Force Base (page 21) local utility companies were not interested in owning the utility systems. The local reuse authority, the Inland Valley Development Agency (IVDA), became the property caretaker through a "cooperative agreement" with the Air Force. Southern California Edison worked with IVDA to "keep the lights on" at the base, first when IVDA was the caretaker and, later, when IVDA became the lessee. When IVDA built a new road through the base with the help of an Economic Development Administration (EDA) grant, a dry utility conduit was also built. Edison used this conduit to lay a new underground electric backbone system through the base. Edison is supplying new base tenants with electric service as soon as possible, using the old electric system on a interim basis. Temporarily, there is a master meter at the base. IVDA either recoups electricity costs from tenant lease payments or uses deduct meters.

At Sacramento Army Depot (page 25), interest in the property by Packard Bell, the computer manufacturer, prompted a quick solution to the utility transfer issue. The utility systems are functional, but do not meet current CPUC code. The Army, using an "economic development conveyance," transferred 305 acres, including utility systems, to the City of Sacramento. As property owner, the City leases the property to Packard Bell which operates and maintains these systems. In the lease agreement, the City conveyed responsibility for the utility systems to Packard Bell. However, the City is the master utility customer, operating the property as a single campus. Sacramento Municipal Utility District (SMUD) and PG&E bill the City for usage on the entire base. Packard Bell reads the electric meters on the base and helps the City break down the electric bill. For the gas bill, the City is using the existing meters to establish a level of service for all tenants. The City bills Packard Bell and the other two tenants, collects the money, and pays SMUD and PG&E.

Each of these utility transfer solutions has unique financial elements which promoted resolution of the issue: a "revenue guarantee," a major EDA grant, a substantial redevelopment area with tax increment funds, and a major tenant occupying virtually the entire base in a campus setting. Two additional common elements link these three bases. First, acceptance of a certain degree of risk was evident in all three cases. Second, individual flexibility, creativity and personal determination to "keep the lights on" were evident. These two common elements, working within the framework of existing policies, regulations and rules, fashioned made-to-order solutions. Other California bases may also require solutions tailored to the individual base property and the local community.

AGENDA

THURSDAY, APRIL 6, 1995

8:00 am Registration

9:00 am **Overview**
Ben Williams, *Deputy Director for Administration, Governor's Office of Planning and Research*

9:10 am **Welcome**
Lee Grissom, *Director, Governor's Office of Planning and Research*

9:20 am **"Department of Defense Policy Regarding the Transfer of Utility Systems at Base Closure Sites"**
Paul Dempsey, *Director, Office of Economic Adjustment, Office of the Secretary of Defense*
Robert Hertzfeld, *Special Assistant for Base Reuse Policy, Office of the Assistant Secretary of Defense for Economic Security*

9:40 am **"California's Utility Regulatory Environment"**
Daniel Wm. Fessler, *President, California Public Utilities Commission*

10:00 am **"The Federal Framework Governing Utility Transfers"**
James Walton, *Assistant Deputy Army Power Procurement Officer*
Don Allen, *Director Caretaker Claimancy Division, Navy Base Closure Directorate*
John E.B. Smith, *Program Manager, Southern Pacific Division, Air Force Base Conversion Agency*

10:50–11:10 am Break

11:10 am **"The Physical Condition, and the Business and Regulatory Environment, of Utility Systems on California Bases"**
Gary Daniel, *Consultant, K&G Daniel Corporation*
Steven Parker, *Principal Tariff Analyst, Pacific Gas and Electric*
Ron Goodman, *Region Engineer, Southern California Gas Company*
Birt Johnson, *Technology Consultant, Pacific Bell*

12:30 pm Lunch

1:30 pm **Navy Case Study Panel:**
Solution at Hunters Point Naval Annex; The Issues at Alameda Naval Air Station
Tom Vargo, *Base Closure Team, Engineering Field Activity West*
Steven Parker, *Principal Tariff Analyst, Pacific Gas and Electric*
John Parsons, *Special Assistant for Base Closure Issues, Navy Public Works Center*
Clifford Hubbard, *Assistant General Manager, Plant and Facilities, Bureau of Electricity, City of Alameda*

2:30 pm **Air Force Case Study Panel:**
Solution at Norton Air Force Base; Issues at Mather Air Force Base
William Bopf, *Executive Director, Inland Valley Development Agency*
Mike Gardner, *Southern California Edison Company*
Robert Leonard, *Director of Military Base Conversion, County of Sacramento*
Tom McEntire, *Manager, Electric System Design, Sacramento Municipal Utility District*

3:30–3:45 pm	Break
3:45 pm	**Army Case Study Panel:** **Solution at Sacramento Army Depot; Issues at Fort Ord Army Base** Gregory Wessel, *Program Manager, Economic Development Department, Sacramento Housing and Redevelopment Agency* Leslie White, *Executive Officer, Fort Ord Reuse Agency* Carrol Patterson, *Contract Specialist, Presidio of Monterey*
4:30 pm	**"Tools for Financing and Managing Risk"** Donald Maynor, *Attorney At Law* Lewis Rubin, *Manager, Utility Resource Planning and Management, Electric Power Research Institute* Margo Wells, *Southern California Edison Company*
5:15 p.m.	Wrap-up, and discussion of workshops the next morning. Adjourn.

FRIDAY, APRIL 7, 1995

8:30 am	**"Blue Card" Questions and Answers** Robert Hertzfeld, *Special Assistant for Base Reuse Policy, Office of the Assistant Secretary of Defense for Economic Security* Kevin Coughlan, *Chief, Energy Branch, California Public Utilities Commission* William Bopf, *Executive Director, Inland Valley Development Agency* Steven Parker, *Principal Tariff Analyst, Pacific Gas and Electric*
9:30 am	A facilitator will outline the workshop questions and the process to be followed by the workshop groups.
9:45 am	**Workshop Session**
10:45-11:00 am	Break
11:00 am	Conferees will reconvene and share workshop results. The facilitator will then open up the floor for further comments, or additional questions.
12:00 noon	Adjourn

Ben Williams, Deputy Director, Governor's Office of Planning and Research

Mr. Williams opened the conference on Thursday, April 6 at the Radisson Hotel at San Francisco Airport. He thanked the California Public Utilities Commission (CPUC) for co-sponsoring the conference, and thanked the contributing sponsors, Pacific Gas and Electric Company, Southern California Edison Company, Southwest Gas Corporation, Southern California Gas Company, Pacific Bell and the law firm of Yim, Okun & Watson. Mr. Williams stated that the transfer of utility systems at base closure sites is a critical, complicated matter with no solution in sight for many California bases. The goals of the conference include sharing utility system information and developing possible utility transfer options. In reality, all parties have acted according to their own interests. However, the objectives of these parties do not mesh. The military wants to dispose of property, to get out of the utility business, and to obtain fair market value where possible according to federal law. Utility companies want to protect the interests of their ratepayers and their shareholders, and provide service. Local reuse authorities want to ensure that future tenants have essential utility services available to them immediately at a competitive rate. The CPUC wants to protect ratepayers and ensure that utilities and communities are treated equitably. Mr. Williams concluded by saying that all parties need to recognize each others' needs.

Lee Grissom, Director, Governor's Office of Planning and Research

Mr. Grissom described the utility transfer issue as being of critical importance to the State. Electric, gas and telephone utilities on closing bases must be available during an interim period and, later, available permanently. California has led the nation in the number of base closures, with 22 major bases having closed as a result of the BRAC process, accounting for a job loss of 82,000. Including indirect job loss, the State will have lost nearly 200,000 jobs as a result of BRAC, a $7 billion loss every year to the state's economy. The State can overcome this job loss if we can successfully promote the effective reuse of these military bases. Governor Wilson has developed a strategy towards this end which includes centralizing base reuse policy responsibility in the Office

of Planning and Research, streamlining the state's regulatory process, and influencing federal property disposal policy when necessary.

Daniel Fessler, President, California Public Utilities Commission

Mr. Fessler began by giving a history of the CPUC, which was established in the state constitution in 1868 and was known as the Railroad Commission. In 1910, Governor Hiram Johnson transformed the Commission into a politically independent body, moving it from Sacramento to San Francisco. The CPUC's task was to look at the infrastructure--the building blocks--on which society organizes itself, recognizing that there has to be some direct public supervision of this infrastructure. Supervision was required because the CPUC was dealing with monopolists and, therefore, the citizens within a monopolist's service territory do not have competitive choices. The CPUC's mission was to stimulate the discipline that would have been provided by the competitive market. Under this traditional system, the CPUC would have determined the terms and services for the monopolist whose service territory surrounded a military base. However, the CPUC, i.e. the State of California, never had jurisdiction over utility systems on military bases.

Today's downsizing of the military complex is occurring at a time when there is another massive change going on, a change which affects the energy industry. Technology and attitudes of people have begun to challenge the idea of natural monopolies, introducing the concept of competition and efficiency. Maintaining the stability and financial integrity of utility companies, whose very existence is being challenged and transmuted, is one of the most significant challenges which the CPUC is attempting to assist in managing.

The era in which the CPUC could establish a decree is passing. For this reason, utilities are "risk adverse." In the past, they were assured that the ratepayers would remunerate them and give them a reasonable return on investment. Now, with the introduction of competition, in which service territories are not necessarily inviolate, the

utilities see that shareholder dollars are on the line. This change will influence our discussion today.

Today, the responsibility of the CPUC is to ensure that utility service is available to every Californian. In return for the responsibility to serve, utility companies have a right to look to the ratepayers to hold them harmless for the reasonable cost of that service, and to give them a reasonable return on the invested funds. If you offer utility services, you are a utility provider. If you are not chartered under the terms of a municipal government, you are under the authority of the CPUC. The responsibility of the CPUC is to supervise utility services, to ensure that the terms are reasonable-- not "optimal" but "reasonable."

There are two ways to continue the provision of utility services on military bases. One is for the existing utility provider to expand its operation to include the base. If the utility wants the ratepayers to reimburse the investment required, it must show the CPUC that its action was "prudent." The second way is that, within this non-serviced area, an entity could come to the CPUC and ask for a Certificate of Public Convenience and Necessity (CPCN) to serve within that base. If the CPUC is convinced that this would be in the public interest, it could grant a CPCN. If the new utility is investor-owned, then it would come under the CPUC jurisdiction. If a government or municipal entity assumes the service obligation for a base, the CPUC's authority is limited to safety code compliance only. There are not two standards of safety in California.

No official in the State of California is aware of the condition of military base utility systems. Our first concern with these systems is about safety. Our second concern is to see that service is provided, and that this service is safe. We will work to surmount these challenges but a solution must make economic sense. There is no free lunch. Some money from somewhere will be necessary to bring these military systems up to civilian use. This is the challenge. If there were not a money issue here, we would not be here. The Commission is here to promote service and we are going to insist that this service be

functional. We will not order the utilities to enter into arrangements that they may later view as unreasonable. If investor-owned utilities come in, then the scenario must make sense. If a municipal entity serves, then that municipal utility provider must meet safety requirements.

All utility services are interconnected. The integrity of the overall system is dependent upon its weakest link. I am concerned about equipment that is incompatible with the interconnected electric or gas grid. For reasons of safety, we insist on equipment that is compatible with the overall system. Governor Wilson has asked me to make this one of my highest priorities. The CPUC's position--that there be an extension of service under economically sensible circumstances and that it be safe--is not negotiable.

Department of Defense Policy Regarding the Transfer of Utility Systems at Base Closure Sites

Paul Dempsey, Director, Office of Economic Adjustment, Office of the Secretary of Defense

Mr. Dempsey began by thanking the State of California for convening the conference on this timely and critical issue. The utility transfer issue is the primary issue facing base closure communities across the country today.

Mr. Dempsey outlined OEA's role in DoD base closure policies and its role in the base closure process. First, base closure property needs to be disposed of quickly. The military needs to reduce facility overhead costs so that it can increase readiness and modernize. The military realizes that property sales will not yield a great, big income stream for DoD. Second, the disposal process must be streamlined. The Pryor legislation provided a process that is more rational, more reasonable, more efficient and more user-friendly. The third goal is to accelerate base reuse for job creation. The last goal is to ensure that OEA can provide full support of reuse planning needs. To this end, OEA's budget has increased from about $1 million in the late 1980s to $59 million in FY 1996.

OEA helps in reuse planning in two areas--organizational support and operational support. An operational plan would have a utilities component and would include expertise to access the level of utilities, laying out a regular business plan to bring utility systems up to speed and up to code.

Robert Hertzfeld, Special Assistant for Base Reuse Policy, Office of the Assistant Secretary of Defense for Economic Security.

Mr. Hertzfeld described DoD policy as it pertains to utility systems and their transfer. DoD realizes that this is an important and challenging issue, and that the issue of utility service must be addressed early in the reuse process. Base customers must be assured that there is adequate and consistent utility service. There is no one solution. Each base is different. While we can learn from one base, we cannot duplicate that experience at another base. If a policy is adopted, that policy must be flexible and allow custom tailoring of a remedy. All parties must sit down together, realize common goals and determine how we can work together. Military services must give local redevelopment authorities (LRAs) all the information they have about the current condition of the utility systems. LRAs must think about the issue as quickly as possible and integrate a utility system component in the reuse planning process. LRAs must engage local utility providers in the discussion as early as possible.

DoD feels the most important issue is about the capacity and the commitment of utility providers to ensure that customers have service. It is more important to DoD that bases have reliable utility service than getting top dollar from the sale of these assets. It is more important to DoD that base communities get capable players that can step up to the plate and provide the services necessary to transition the rest of the base property.

DoD needs to get out of infrastructure overhead costs. DoD is in the base closure business not the base operations business. DoD will maintain utility facilities up until the point of closure, or within a reasonable period for the community to secure some reuse--up to a year after closure or six months after the Record of Decision. DoD has no ability

to make infrastructure investments before or after transfer. Transfer will be in "as is" condition.

We need to look at what we can do together to relax some of the regulatory burdens and obstacles we face--items that will ease the transition and not cost money. We should try to attract the private sector, and to leverage the investments and dollars we already have on these bases.

DoD has a range of options in transferring utility systems. Utility systems can be transferred through an "economic development conveyance" to a LRA, or through a negotiated sale to a unit of government, or through a negotiated sale directly to a utility provider if there is only one provider capable of providing service, or through a public benefit conveyance (water and sewer only) or public bid sale.

The Federal Framework Governing Utility Transfers

James Walton, Assistant Deputy Army Power Procurement Office

The Army has been privatizing its utility systems for five years and is using the privatization process for BRAC closures. First, the Army has traditionally used utility contracts so that after an installation closes utility service is available to the remaining Army personnel. Army utility contracts are tailored to individual bases, and communities are consulted on these contracts. Second, real estate actions include land transfers and easements. The Army normally grants a utility easement to a utility provider because they are the ones that have to go in and maintain the utility system. Easements are standard non-exclusive easements, or an easement that can be used by any utility provider.

Mr. Walton meets with utility providers early in the base closure process. He may asks a contractor for an independent study of the base utility system. All final transfer documents for a utility system transfer go to the CPUC for approval.

Don Allen: Director, Caretaker Claimancy Division, Naval Facilities Engineering Command

The Naval Facilities Engineering Command (NAVFAC) is tasked with the care and disposal of bases closed as a result of BRAC legislation. Its California field activities, EFD Southwest in San Diego and EFA West in San Bruno, have responsibility for program execution. The Navy can negotiate site specific solutions within certain parameters. The Navy must dispose of base property, and Navy resources are finite. Navy systems are different than private or commercial systems They are designed and built to support a military complex. They have redundancy and require modifications to be used by the private sector. NAVFAC is seeking ways to support rapid reuse of closed bases and to facilitate the timely disposal of property.

John E.B. Smith, Program Manager, Southern Pacific Division, Air Force Base Conversion Agency

The goal of the Air Force is to dispose of bases as quickly as possible. The military services operate somewhat differently. When the Air Force closes a base, we hire a caretaker contractor to take care of the base. Often, there is a cooperative agreement with a community to give them experience in running the base. This is designed to give the community experience in operating the utility systems. At George AFB, the Air Force signed a third party agreement with Southern California Edison in order to serve the chapel after it had been sold. At Norton AFB, the Air Force sold the Inland Valley Development Agency (IVDA) 570 acres, and IVDA is allowing utility companies to come in, use new conduits along an EDA-funded road, and serve new tenants.

The Physical Condition, and the Business and Regulatory Environment, of Utility Systems on California Bases

Gary Daniel, Consultant, K&G Daniel Corporation

Mr. Daniel audits utility systems throughout California for compliance with General Orders 95 and 128, the state's electric utility safety codes. PG&E contracted with Mr. Daniel to do a comprehensive audit and assessment of the electrical overhead and underground facilities at Castle Air Force Base. Mr. Daniel was checking for compliance with General Order 95 (electrical overhead facilities) and General Order 128 (electrical underground facilities), and with PG&E's construction standards. These rules and regulations are state laws designed for worker safety, general public safety, and service reliability.

Mr. Daniel showed a number of slides of the utility system at Castle AFB. Out of the approximately 600 poles checked at Castle, less than 10 were acceptable. Some poles required simple procedures and some required an entire pole change. The most costly infractions to correct are climbing space violations, working space violations and impaired vertical clearances which all affect worker safety. It is also important that the base utility system be compatible with that of a utility provider, that equipment be compatible, and that workers are trained on how to repair that equipment.

In examining the underground electric system at Castle, Mr. Daniel said that the original cable was lead covered, and that it had been replaced. However, some lead cable was abandoned in place. A utility company might not want to assume the responsibility for thousands of feet of lead cable in the ground.

Underground transformers need to be retrofitted to fit within the PG&E system. Some of the equipment is not compatible with PG&E equipment. PG&E would have no replacement parts and workers would not know how to repair this equipment. Along with

the ownership of a utility system goes a great deal of risk and liability. The electric utility industry cannot compromise on safety issues.

Steve Parker, Principal Tariff Analyst, Pacific Gas and Electric

Utility companies need to examine the condition of a military utility system as soon as possible in order to estimate the cost of repairs and determine upgrade costs. Often, it is found to be cheaper to replace the entire system. These utility studies can be expensive, ranging from $25,000 for a preliminary review up to over $80,000 for detailed studies. These studies are expensive, in part, because the base property is often so enormous. Once studies are done, the military might decide to put the utility system up for bid and then the utility company is out the cost of a study, if the cost for these studies is not covered under an agreement to pay.

In determining the system value, PG&E adds to the job estimate an appraised value of those facilities which the utility finds useful. It does not include facilities which are of no use. PG&E uses a CPUC approved process known as "Replacement-Cost-New Less Depreciation" to arrive at its appraised value. This appraised value is often confused with the total cost necessary to bring the system into code compliance. A negative value appears when the job estimate and the appraised value are not covered by anticipated revenues and a supplemental payment is required to prevent a ratepayer burden.

The speculative nature of base reuse is of concern. Each base is unique but there are some consistent themes. One is the speculative nature of new loads. New loads must be adequate to support the investment and the ownership costs associated with operating these distribution systems. Base build-out rates might take 20-30 years. Often initial base reuse involves small uses such as chapels, gas stations etc. Where there is a limited degree of base reuse commitment, PG&E wants to treat these bases consistently with how they treat new business developers. Developers advance the cost of new utility lines.

It is important that the entire base infrastructure be examined. Often, other infrastructure on the base needs to be retrofitted, such as the road system and the water system. Hazardous waste also is a consideration should toxics appear at a later time. All of these items should be considered because they can potentially impact the revenue stream.

Base property is often subject to a great deal of physical change. No one knows where the roads are going to be, and what buildings will be reused. PG&E is concerned that, if a new overhead system is installed on a base, the community might come back later with the request that the system be put underground at ratepayer expense. For this reason, utility companies want to obtain easements in perpetuity, and the current 50 years specified in military contracts is not long enough. Understanding easement rights will tell the utility company a great deal about what the costs are going to be. Having an easement right will limit future line relocation or undergrounding costs. The CPUC will not allow a utility company to make an investment where land rights are subject to further negotiation and future additional costs.

PG&E is under an obligation to move as quickly as possible to remedy safety problems. Some portions of a system may need to be de-energized because of the severity of the safety infractions. PG&E must show the CPUC that it is "prudently and appropriately" pursuing the safety corrections. A schedule can be worked out so you can phase in non-life threatening corrections.

Birt Johnson, Technology Consultant, Pacific Bell

First, Pacific Bell is regulated by the California Public Utilities Commission (CPUC) and the Federal Communications Commission (FCC). Second, Pacific Bell is required by the CPUC to minimize ratepayer risk. Third, Pacific Bell is also an investor-owned utility and needs to make a profit. And, lastly, Pacific Bell must comply with all applicable state and federal laws.

Using Fort Ord as an example, there are 3 components associated with Pacific Bell's concern regarding the transfer of the telephone infrastructure. Out of code utility systems pose a liability problem for utility providers. Plant records need to reflect what kind of equipment is in place so it can be properly maintained. Mr. Johnson knows of no fiber cables on bases, but customers require this capability and capacity. The Army's telephone system was designed to provide voice-grade services. Upgrading of systems may require the consideration of other utilities such as gas and electric.

Pacific Bell may place its facilities (1) along any public road, (2) within a public utility easement identified on an approved subdivision and recorded parcel map, or (3) within a private easement. Placing facilities within one of these three types of easements will ensure proper placement of facilities minimizing the need for relocations at ratepayer and taxpayer expense.

Ron Goodman, Region Engineer, Southern California Gas Company

Southern California Gas Company must adhere to all safety codes and regulations of the Department of Transportation and the CPUC. We do not know what guidelines military utility systems follow. Gas companies need to know if the minimum guidelines have been met. An extensive records search and a facilities testing procedure are necessary. We need to know how the pipeline was constructed, how often it has been inspected, and the leakage repair history. At March AFB many of the valves are inoperable and there is little written documentation, as to how the facilities were installed and what material was used.

The cost to survey a base gas system can sometimes be as much as replacing the entire system. Daylighting and sending pipe samples out to laboratories is expensive. Southern California Gas must make sure the gas pipeline has been protected, that it has been leak surveyed, that valves have been maintained, that pipe is at a proper depth, and that pipes have adequate cathodic protection. These must all be addressed, not partly addressed.

Often there is a master meter at a base. Maintenance and operation of sub-meters at individual buildings is the responsibility of the base's governing body. A master meter allows an advantageous gas rate. A master meter rate is probably half of the sub-meter rate.

CPUC has assigned service territories to intrastate gas companies. However, an interstate pipeline company could come in and serve a base directly, because they are regulated by the Federal Energy Regulatory Commission. However, any gas transportation company would have to have to meet minimum safety standards set by the Department of Transportation.

Navy Case Study Panel: Solution at Hunters Point Naval Annex: The Issues at Alameda Naval Air Station

Tom Vargo, Base Closure Team, Engineering Field Activity West

Hunter's Point covers about 515 acres. In 1976 the Navy determined that the shipyard was redundant to its need, and leased the property to a private ship repair firm. In 1986, the Navy reacquired the shipyard, inheriting from the ship repair firm 68 master tenants and over 400 sub-lessees. The Navy allowed the shipyard tenants to remain.. The ship repair company, as master lessee, had operated the utility systems and charged tenants for the cost of this service. By 1986, the utility systems were in a very poor state. The system had no value, and there were no records from when the ship repair company operated the systems. Because the Navy expected to remain at the shipyard, it was decided to construct a new utility system rather than upgrade the old one. Since there were no capital funds for rebuilding the system, the Navy looked at a "revenue guarantee" in order to entice PG&E to come in and do a line extension. It was the tenants responsibility to rewire their own buildings according to code. The Loma Prieta

earthquake damaged the gas system, and the Navy chose to abandon the system and go to propane. Tenants installed their own propane tanks.

Initially, it was estimated that the upgrade capital for a new electric system would be about $600,000. PG&E would recoup this capital investment from revenue arising from the rate difference between the master-meter rate and the individual meter-rate. The Navy had been on the master meter rate but reuse tenants would be on an individual meter rate. However, because reuse revenue was somewhat uncertain there remained the problem of how to provide security for PG&E's investment. To assure PG&E and the CPUC that this cost would be covered, the Navy used a "revenue guarantee" approach. In other words, the Navy guaranteed PG&E that electric sales at Hunter's Point would be above a minimum of $129,000 a year for a ten year period. If electric revenue fell below this minimum level, then the Navy would have to make up the difference. The Navy did this as a modification of their area-wide GSA contract.

Steve Parker, Principal Tariff Analyst, Pacific Gas and Electric

PG&E looked at the option of reconditioning the existing electric system at Hunter's Point. But, the cheapest option was to replace the electric system in its entirety. For the gas system, both the Navy and PG&E decided the economics did not warrant its replacement. The cost of the new electric system was about $300,000, and taxes and ownership costs brought the figure for rebuilding the system up to about $600,000.

PG&E looked at the speculative nature of development at Hunter's Point. However, there were already a large number of reuse tenants. When PG&E looked at past revenues from a master-meter, and looked at new revenues from individual meters, there was enough increase in revenue to cover the cost of the new system. There were still risks, and the CPUC asked PG&E to reassess whether their agreement with the Navy covered PG&E's investment and protected the ratepayers. A guaranteed "revenue stream" approach was developed to ensure adequate protection. The CPUC also insisted

on additional contract language concerning toxic contamination, future line relocations and undergrounding.

To date, the revenue forecast is on track.

John Parsons, Special Assistant for Base Closure Issue

Navy Public Works Center (PWC) is located in Oakland and serves the Navy's and other DoD agencies' public works requirements throughout the Bay Area. PWC owns the utility systems on Bay Area naval bases, and operates as a non-profit utility company. PWC does not receive annual appropriations to operate, rather PWC charges rates for its services and operates on these revenues. Under BRAC 1993, PWC will be disestablished by 1998.

Alameda NAS covers about 1500 land acres and 1100 submarine acres. The electrical distribution system consists of 30 miles of underground lines and 8 miles of overhead lines, with significant over-capacity. These systems have been designed, installed and repaired in accordance with Navy design manuals. These manuals cite industry standards. The Navy has removed just about all of the PCB transformers at NAS Alameda. The Navy is concerned about safety, and the systems have been operated at the base for over 50 years without harm to anyone. There are 13 major sub-stations. Power is received at the Main Substation from the Alameda Bureau of Electricity.

The natural gas system is 50 years old. It has been repaired and is sound but lines go to very few buildings. A central steam plant provides heat for buildings. About 65% of the gas consumed by the base is used to produce this steam.

In the early 1990's, the Navy installed a consolidated telephone system. It is a modern system and is fully documented.

The systems that the Navy owns and operates comply with "reasonable" standards. However, lines do not run in traditional rights of way. There are limited service points and limited metering. Most systems are likely to be eliminated or reconfigured in major ways as the base is redeveloped. The challenge is to find ways to use these systems on an interim basis for reuse tenants. The Navy wants to transfer these systems as early as possible, to share the Navy's knowledge with the new provider, and to transition some PWC employees to a new utility provider.

Clifford Hubbard, Assistant General Manager, Plant and Facilities, Bureau of Electricity, City of Alameda

The Bureau has a 90 megawatt load and about 31,000 accounts. NAS Alameda accounts for 30% of the Bureau's total load. The City of Alameda sold the NAS Alameda property to the Navy in 1936 for $1. In 1980, the Navy contracted with the Bureau for 50 megavolts of additional load and for the additional transmission facilities. Power had to be sufficient to cold-iron two nuclear carriers if necessary at all times. The Bureau currently has $62 million of indebted service arising from this investment.

The Bureau has been told that they cannot operate the base electric system until the last ship leaves. But the Bureau does not know when this will be. It may be in 1997, or in the year 2000. The Bureau's plan is to meter new customers, negotiate an agreement with the Navy, subtracting the use from the main meter. The customers will have to install service equipment according to modern codes.

After the last ship leaves, there are two scenarios in which the Bureau either builds a new overhead system or uses a shared-use system. Either of these scenarios must adhere to the Bureau's design. All sub-stations would have to be removed as would all redundancies. Under a shared-use system, the Bureau would go in and use as much of the Navy's system as possible.

The Bureau's estimated cost for a new overhead electric system at NAS Alameda would be $375,000. The estimate for a shared-use system is $850,000. The Bureau's consultant thinks the costs will be in the $2.5 million range.

The Bureau must integrate the base system into the bureau's system. The Bureau knows that of the 30 megawatt now used by the Navy, they can only anticipate use of 7-8 megawatts under any future scenario. The Bureau wants to know if the Navy will pay for its share of the debt service taken on their behalf, or will the Alameda customers have to pay? The Bureau feels that costs and savings from base closures should be born by all Americans, and not just the City of Alameda.

Air Force Case Study Panel: Solution at Norton Air Force Base; Issues at Mather Air Force Base

William Bopf, Executive Director, Inland Valley Development Agency

Norton AFB is a little over 2,000 acres, located in the City of San Bernardino. The Air Force conveyed 1,300 acres to the Airport Authority and about 400 acres are being purchased by IVDA under an "economic development conveyance." IVDA is both a redevelopment agency and a joint powers agency, with a district of 15,000 acres and the ability to receive about $2 million a year in tax increment funds. After 5 years, IVDA had $8-10 million which was leveraged by issuing $25 million in notes.

Southern California Edison electricity comes into the base at one point and is distributed through 7 substations. The telephone comes in with a fiber optic feed, but it is a rotary system. The gas system rings the base. The Air Force wanted to sell these systems but, because of liabilities, no one wanted to buy. IVDA became the property caretaker allowing it to function on behalf of the Air Force under a "cooperative agreement." The Air Force reimbursed IVDA, and IVDA, in turn, paid its vendors, Southern California Edison, Southern California Gas and GTE.

IVDA decided it did not want to be in the utility business. These businesses are capital intensive. IVDA decided to put a new road through the heart of the base, and received an Economic Development Administration (EDA) grant of $7 million, matched by $2 million in IVDA funds. Acting as a developer, IVDA put in the basic backbone infrastructure, a dry conduit for future utility use.

IVDA took title to all the utilities in its "economic development conveyance." They bought some liabilities, but it was important to get the process moving. IVDA paid $52 million for 575 acres, no money down, no interest and 15 years to pay. Now IVDA can phase out the old utility system, but reuse the old system on an interim basis. There are 7 lessees that will be served off the old system. The decision on who will get the utility system, the LRA or the utility provider, should be made about one year before the base closes.

Utility companies have been very cooperative, and have been acting as the contractor, first to the Air Force and, later, to IVDA. Southern California Edison maintains the system and IVDA charges tenants in their lease payment a square foot rate for energy. IVDA is not acting as a utility if it does not go out and read meters and bill their customers according to their consumption.

Mike Gardner, Southern California Edison Company

When Edison started working with the Air Force and IVDA, they had two goals in mind. The first was to support economic development at the base, and the second was the desire to protect their franchise. Edison looked at the electric system at Norton and realized that it did not make sense to take the system, even if the Air Force gave away the system. Edison was concerned about the speculative nature of base reuse and the possibility of having to relocate facilities. Edison was told it had to make an offer for the entire system and not just a part of the system.

Edison came up with a plan to keep the lights on by working with IVDA, first when IVDA was the caretaker and now, when IVDA is the property owner. An "emergency service restoration" contract was implemented. Early in the contract Edison lost money because so much work involved the sub-stations which were not covered in the contract. Edison built a new underground electric backbone system through the base proper. Edison ratepayers are paying a small portion of the cost, because the new system increases efficiency and reliability by tying two circuits together. The remainder of the cost is being borne by IVDA. Edison will provide new base tenants with new service as soon as possible, while temporarily serving them from the base system. In the meantime, a deduct meter may be used for new customers.

Most buildings do not have meters and, if they do, they are not up to standard. Meters are provided by the utility company. Also, new electric panels are often required. Edison is trying to be flexible and is backing off a little on its traditional requirements for the customers side of the panel. Eventually, the customer or IVDA could front the money for new panels. IVDA is giving a year's free rent in return for infrastructure improvement which could include installation of new electric panels. Edison is getting long-term licenses from IVDA, which include permanent easements as specific parcels are finally released by the military.

Line extensions are usually paid by the customer, and this cost is charged to the customer and is based on the anticipated load and the revenue to be generated. Some costs can be refundable. Under the present system, the LRA could front this money, or the customer can pay. In the future, shareholders can front this money if it is a prudent business investment, or existing tariffs could be amended so that ratepayers fund the development of the system if the CPUC determines that would be in the long-term interest of all ratepayers. There are CPUC requirements and Edison requirements. Edison can relax its own requirements.

Robert Leonard, Director of Military Base Conversion, County of Sacramento

Mather was announced for closure in December 1988, and closed in September 1993. Mather covers 5,700 acres. The airport parcel, 2,875 acres, has been leased to the County. A lease was signed on March 28, 1995.

Utility services were the major impediment to the County's execution of the airport lease because there is no guaranteed utility service. Many utility companies view it as "imprudent" to take over base utility systems. The Air Force initiated the sale of the Mather utility systems, but the process will take another six months. Because of this, the County decided to apply a band-aid to the situation. The Air Force will maintain and operate the utility systems to support the airport for a minimum of 18 months. The County and airport tenants will pay for utilities consumed and a proportionate share of system maintenance expense. The County has executed a lease with Miller-Stauch Inc. for development of an air cargo package processing facility that will be used by Airborne Express and is in discussion with Emery and DHL to relocate from Sacramento Metro Airport to Mather.

New service for Airborne at Mather can be accommodated by an extension of the existing system which is not addressed in the Air Force lease. The alternative is an extension of new service. Fortunately, the Airborne site is not far from the boundary of the base.

Tom McEntire, Manager, Electric System Design, Sacramento Municipal Utility District

Even if SMUD corrects the electric infractions at Mather, you still have a problem with the telephone lines. You cannot fix one without the other. SMUD put in a bid to buy the electric system. The Air Force had a value placed on the system at $2.4 million and SMUD had an estimate that it would take $2.4 million to upgrade. SMUD wants the system in order to defend its service territory, and the Air Force has been a customer for many years. SMUD is confident that no one other than itself can legally operate the

Mather system. If the Air Force decides otherwise, there will probably be a real issue because we believe that our customers will get the best service from us.

Army Case Study Panel: Solution at Sacramento Army Depot; Issues at Fort Ord Army Base

Gregory Wessel, Program Manager, Economic Development Department, Sacramento Housing and Redevelopment Agency

The City now owns 305 acres of the 485 acres at the Sacramento Army Depot, including the utility system. The Redevelopment Agency is the manager of the property. The Army and Navy Reserve area covers about 80 acres and includes the utility system.

Packard Bell now leases all the property that the City owns. The company currently has about 1600 employees, as of April 1995, on the site, and by October 1995 there will be about 3,000 employees. The lease with Packard Bell allows them to use the rents from sub-leases to improve the site. The City has a 55 year lease with Packard Bell, and has supplied two integrated loans totaling $26 million for construction and moving expenses. Packard Bell will spend upwards of $80 million in plant and equipment to upgrade a number of warehouses for office and a production facility. Packard Bell has an option to purchase the property at the tenth year.

When the Army conveyed the property to the City, they conveyed all the infrastructure, with the exception of the Reserve enclave. Most of the utility lines run along a backbone, with service lines branching out. The systems are old, but it is a functional system with a lot of problems. It is below codes, and in the "economic development conveyance" there was not a separate value given to the utilities.

Packard Bell will use the system "as is" with minor upgrades or bare bone modifications. The City/Packard Bell will supply utilities to the Foodlink and CSU

property until such time as they can develop their own utility systems. The City owns the utility system and the City has easements across the individual parcels. Packard Bell, as a tenant, will operate the entire system with the exception of the Reserve enclave.

The City is the master customer and the Sacramento Municipal Utility District (SMUD) will bill the City for usage on the entire base. Packard Bell will read the meters on the base and help the City break down the bill. The City will re-bill individual customers, collect the money and pay SMUD. But for gas, the City will use the existing meters to establish a level of service, and then structure a bill for all tenants.

The City has conveyed to Packard Bell in the lease agreement the total responsibility for the utility system. Because Packard Bell controls the property, it will be Packard Bell's responsibility through their contractor to repair the system.

Carrol Patterson, Contract Specialist, Presidio of Monterey

Fort Ord is comprised of 28,000 acres. The 7th Infantry Division based at Fort Ord, had an estimated peak population of 18,000 troops and a staff of approximately 4,000 civilian workers to provide base operation support during the period 1976-93.

When the closure of Fort Ord was announced, the Army was encouraged to dispose of all property as soon as possible. Early emphasis was centered on land use, roads, fire and police protection. Very little attention was placed on utilities. It was initially believed that all of the infrastructure could be transferred to the LRA. However, this was not possible because the LRA did not have the resources or capability of owning or operating a large utility district. The Government had to look for other utility purveyors. Due to reduced manpower and resources which created a significant impact on the operation of Fort Ord, the Government had to transfer the utilities as soon as possible. The utility systems do not meet CPUC standards and require substantial upgrades.

PG&E and Pacific Bell already owned portions of the Fort Ord gas, electric and telephone utility systems. They each submitted proposals to take over the utility systems "as is" with the utility companies responsible for the required upgrades. Negotiations commenced to transfer the gas and electric systems to PG&E and the telephone system to Pacific Bell. The cost to upgrade the systems has been a major factor in the negotiations for the transfers. Issues were revealed that had not been considered initially. Each had to be addressed and resolved. The complex issues included a wide range of topics, including but not limited to, performing a utility pole inventory count, street lights, jurisdiction of the property, easements, metering, cable TV use of poles and conduit, contracting actions and dozens more equally important issues.

Most of the issues have now been resolved except for those pertaining to easements. A major conflict arose over ownership and control of the easements. PG&E and the Fort Ord Reuse Authority have been working on an agreement for the easements. Pac Bell is presently holding discussions with the LRA.

The new CSU-Monterey Bay campus will open in August and it is critical that utility and telephone service be available. Other tenants are also taking possession of Fort Ord property. Forging an agreement is difficult and time-consuming. There are no precedents for utility transfers of this magnitude.

Robert Parini, Senior Tariff Analyst, Pacific Gas and Electric

When PG&E first started working with the Army and FORA, there was always confusion over definitions. Parties often are talking about different things. All parties need to work together early on, and to understand the issues from other's perspectives.

Tools for Financing and Managing Risk

Donald Maynor, Attorney at Law

Mr. Maynor is an attorney specializing in municipal utility law. Cities in California are authorized by law to become utility providers (e.g., telecommunications, electricity, gas, water, etc.). Municipalities enjoy the advantage of not being subject to regulation by the CPUC. Except for safety standards which are set by the CPUC, the City Council regulates its own utility. Cities that have their own utilities often have significantly lower rates than investor utilities. However, it is difficult to establish new municipal utilities since you must go up against huge utility monopolies to acquire their distribution systems, and for this reason, you have not seen many successful municipalizations in recent years.

With base closures, it may be easier for a municipality to get into the utility business because an existing utility company does not already own the base distribution system. You would not have to get into the condemnation process, taking on the politics of a large investor-owned utility. Eventually, the municipality may wish to expand its services to other parts of the city.

"Restructuring" of the electric industry may pose a risk to a new municipal provider, though. If "retail wheeling" is allowed, customers could choose to purchase electricity from a utility supplier other than the city utility, and the city utility might lose anticipated electricity sales from its current customers. Today, it is unclear what "restructuring" will take place. For this reason, it would be unwise for a new municipal utility to anticipate making a lot of money off the sale of electricity, even though the current profit margin (between wholesale and retail) is quite large.. Once the gas industry was opened up for competition, the cost of gas became very competitive. The disparity between wholesale and retail electricity rates will likewise decrease as competition evolves. If a municipality wants to own the distribution system for reasons other than

making money on the commodity (which is speculative), then it still might make sense to get into the electricity business.

If a city cannot be guaranteed to make money on electricity sales, why would it want to be a municipal utility provider? Cities are becoming more sensitive to the need for the competitive edge when attracting new businesses or retaining old businesses. Being able to offer lower cost energy service may provide such a competitive edge over other communities. In addition, cities can put together redevelopment agencies, offer tax breaks and other incentives to attract businesses and encourage economic development.

A city wishing to become a municipal electric utility does not have to provide all of the utility services itself, but can contract with a neighboring utility, or with other independent companies, to provide specific "unbundled" services.

Raising the funds necessary to acquire and upgrade the distribution system is the critical question for a municipality. Going to the private capital markets would tell you a great deal. But it is difficult to make investments if you do not know what type of customers will be on the base. Utilities and cities are generally not well-suited to perform such market analysis. Partnering with business-oriented private partners may therefore be wise, but time is required to explore risk-sharing partnerships.

Cities should take a look at providing municipal utility services (e.g. electricity, gas, telecommunications) on closed bases, or at least go out on a RFP basis, to see what the opportunities are. Open the process and yourselves to innovative ideas. To attract new and desirable businesses, base closure sites must offer competitively priced utility service using state-of-the-art equipment. You need to go beyond an economic analysis that simply focuses on receiving a reasonable return on the distribution system investment, since there are many widespread benefits to a community that can develop and maintain a solid economic base.

Lewis Rubin, Manager, Utility Resource Planning and Management, Electric Power Research Institute

Mr. Rubin discussed his work in utility asset management and asset valuation. He discussed his paper "Valuing Utility Assets and New Investments." One of the first principles is that value in the marketplace depends exclusively on what you can earn from the asset or, revenues minus cost. People do not make decisions based on "book value" but rather on the stream of operating revenues minus the stream of operating costs. Calculating revenue less cost will determine whether you can recover your investment, and this equals value. What you originally put into it really does not matter. This is why we have things like stranded assets and concepts such as economic obsolescence, and people abandoning old computer systems. The second principle allows you to make decisions as to additional investment because you have to know, if you put money into something, that you can get it back again.

Risk plays a big part in asset valuation. One of the principles that seems to be relevant to base utility systems is that risk requires compensation. Perceived risk may help to explain why buyers and sellers have different concepts of value. Sources of risk include future customers, deregulation and hidden costs unknown to buyers. Risk mitigation methods include the notion of increasing the return (junk bonds pay a higher return), a price discount, and the emerging notion of using the markets to hedge risk.

Future revenue streams might include a calculation of additional revenues generated by businesses surrounding a military base. In principal, this might make sense, but how to do it is very speculative.

Margo Wells, Southern California Edison Company

Every base must be looked at on a case-by-case basis. There is not a specific tariff, method of evaluating military base systems, or process for assessing risk. Southern California Edison looks at capital decisions based on revenue projections. Edison has the obligation to serve customers in their service territory, but there is no obligation to serve

at no cost or at a cost to shareholders. Cost of capital is higher for regulated electric utilities than for others, because of the need to have a balance between debt and equity. Other industries can have a higher proportion of debt or even all debt. In analyzing a capital project, consideration must also be given to the on-going costs for owning, maintaining and operating electric systems on a base.

Even though there is no specific tariff covering the acquisition of a military base distribution system, the principals of the line extension rule can be used. The rule allows Edison to build a new line to a development; however, in exchange for putting up the capital for that extension, Edison must see adequate revenues. If there is uncertainty of the revenue being there, the rule requires a cash advance. Portions of the cash advance are refunded for a period of ten years as additional revenues are generated. A revenue guarantee is similar to this concept. Edison cannot take on the burden of these bases, but wants to work with all parties to develop a solution.

Questions and Answers

Panelists: **Robert Hertzfeld, Special Assistant for Base Reuse Policy, Office of the Assistant Secretary of Defense for Economic Security**
Kevin Coughlan, Chief, Energy Branch, California Public Utilities Commission
William Bopf, Executive Director, Inland Valley Development Agency
Steve Parker, Principal Tariff Analyst, Pacific Gas and Electric

What is a "stranded investment"? Mr. Coughlan said that if you made an investment of $100, you would want at least $100 back. If you only got $50 back, then $50 would be "stranded." You cannot recoup that investment. In a free market, a company can write this investment off, but for a public utility company, the ratepayers usually bear this expense. The CPUC varies between the ratepayers and the stockholders bearing this expense.

Have utility companies been involved in community reuse planning efforts? Mr. Parker said that PG&E has been involved, and Mr. Bopf mentioned that Southern California Edison, Southern California Gas and GTE have been very active. The program, SCEInvest, is being used at Norton as a financing vehicle for energy reduction.

Why will the CPUC not allow any impact on ratepayers from investments made to bring base systems into compliance with CPUC safety codes? Mr. Coughlan said that an investment must be economic. The principle used by the CPUC is that revenues must come from the person initiating the cost. It is the burden of the party to make a very compelling case as to why other ratepayers would have to pay. Mr. Bopf said there must be a mechanism to develop venture capital in order to pay for system upgrades. At Norton, IVDA is writing down the cost of the land in return for the user paying for infrastructure upgrades. Mr. Parker said that California' energy rates are among the

highest in the nation. This is due in large part to spreading specialized costs among all ratepayers. Mr. Hertzfeld stated that since many utility companies already provided service in bulk sale to bases, it might be worthwhile for the utility companies to make an investment today to modernize the distribution systems in order to recapture lost revenue and to save money for ratepayers in the future. Mr. Parker said that, at some bases, there is not enough load and there will not be enough load to make investment economic. Mr. Coughlan said that if this is a public policy issue, then general taxation or revenue bonding should be the funding source. Tariff rules are not immutable and they can be changed. Safety orders cannot be changed easily, but tariff rules are flexible. Mr. Coughlan mentioned the concept of "avoided costs" in which you are better off providing some extra funds rather than suffering a loss. The state legislature can provide relief, as they did in mandating undergrounding along highways. Mr. Parker said that if one company has to pay for these costs, then that company will be less competitive in an increasingly competitive industry. In addition, high state utility rates are driving business away.

If a local reuse authority accepts responsibility for utilities through a caretaker agreement or through an economic development conveyance, what liability does it incur? Mr. Bopf said that IVDA carried insurance and acted as an agent of the federal government under a cooperative agreement. When IVDA took over the system they incurred a tremendous liability but there was no choice. As soon as IVDA can, they will phase out the old system. The Air Force retains responsibility for toxic contamination.

Why was PG&E interested in purchasing the system at Fort Ord but not at other bases? Mr. Parker said that PG&E is in the process of discussing the acquisition of facilities at Fort Ord. The decision will be based on economics and the sufficiency of anticipated revenues.

Should there be a public benefit conveyance for electric, gas and telephone utilities? Would this help make earlier transfer possible? Mr. Hertzfeld said that you would still

have to determine who would be eligible for such a transfer. DoD now has the ability to incorporate utility transfers in economic development conveyances. DoD can do a negotiated sale to a qualified utility provider at fair market value. But if you look at what it would cost to bring the system up to code, that fair market value might be zero. Mr. Bopf said that it would be good to make this decision early in the process. The local utility company should be offered the system. If they bow out because of the negative value, then consider transfer to the local reuse agency. The LRA can then work with the utilities and phase in those facilities which you need. You probably cannot develop your base all at once, and it may be possible to shut down some systems.

How do you think a utility should be valued, taking into account state regulations and laws and potential competition? Mr. Coughlan said that in the current dynamic environment, you might consider Mr. Rubin's technique or you might have an auction. Mr. Hertzfeld said there is some flexibility under the economic development conveyances to look at non-traditional ways of estimating value. Flexible payment terms and conditions allow us to look at the long-term investment. There are some problems in the 1949 GSA property disposal law which does not look at economic development opportunities and investments. DoD, GSA and Congress are discussing more flexible ways of valuation in order to increase the return to the federal taxpayer by not getting top dollar for the utility services as long as we have a qualified entity who can make the necessary investment. Mr. Bopf said utility valuation has to be based on revenue generation. The Air Force valued the Norton utilities at $2 million, and these require an $8 million upgrade cost. Utilities go with the land, and a specific value should not be placed on them.

How can you sell a utility system in a monopolistic market when a single provider has the only right to operate? Mr. Coughlan said there may not be a single provider of electricity in a given area. New electric providers are welcome if they are capable and are ready to provide service.

Is it fair to the taxpayer for a base utility system to be given to a for-profit business? Mr. Hertzfeld said that if that system had no value, there would not be a problem. If there is value to the system, it should not be given to a for-profit business.

Should the CPUC allow a grace period to bring base systems up to state code? Mr. Coughlan said there is now a grace period. Mr. Parker said there are different classes and levels of infractions, but you must demonstrate to the CPUC that you are moving to resolve these safety issues when they are identified. The issue comes back to that of cost. PG&E is not saying they will have to change out the system on day one, but rather the challenge is how do you pay for the cost of upgrades? Mr. Bopf said that at Norton they are not ignoring life and safety concerns, but there are some areas in which compromises can be made.

How was it possible for Southern California Edison (Edison) to undertake the maintenance of the Norton electric system? Mr. Bopf said that because it took a year from base closure to the time IVDA received the property, IVDA had the opportunity as a caretaker for the federal government to manage the utility system. The system still belonged to the Air Force and, if the system failed the U.S. government would have paid for it. As a caretaker, IVDA could contract with Edison to help out in emergency situations. Mike Gardner from Edison said that Edison negotiated a contract with IVDA, who was acting on behalf of the DoD. Edison estimated the operation and maintenance costs of the entire Edison distribution system. They divided this total cost by the number of distribution miles and came up with a cost per mile figure. Because of the condition of the system at Norton, Edison doubled this cost per mile figure, and multiplied it by the number of line miles to be maintained at Norton. It was not the intent of Edison to make money or lose money, but to further base redevelopment.

Mr. Fessler said that service areas for franchised utility providers are no longer inviolate. Please comment. Mr. Coughlan said there are competitors out there. New competitors, or even new municipal providers, can compete with current utility providers.

How should easements be handled for early reuse of base facilities before property transfer decisions are made? Mr. Parker said easements can take lengthy negotiation. Easements need to be addressed early in the process, including an inventory of facilities, what type they are and how to gain access to the property. Mr. Bopf said normally they would look at the utility provider to give the easement. You do not develop the base at one time, and the utility company would service the customer on the existing system. At Norton, the new road will be dedicated to the City and utilities will have easements along this road. You will probably abandon old lines so the easement problem will be less important. The big issue is whether the utilities will move out of an old right of way at their cost or at the LRA's cost. Probably, the issue will come up only as you redevelop a particular parcel. Right now, at Norton, utilities are allowed to serve new customers and they will be given the access they need.

Can anything be done to relieve commercial sub-metering restrictions at base closure properties? Mr. Coughlan said yes, mentioning the situation at George AFB in which Southern California Edison uses a deduction meter for a base chapel..

What assistance is available for funding utility upgrades by federal, state and local governments? What bond programs, utility franchise fee rebates, Enterprise Zones etc., can be used? Mr. Hertzfeld mentioned the assistance at Norton AFB from the Economic Development Administration. However, there is concern about future EDA funding and the specific appropriation for defense dependent communities. Mr. Bopf said Norton has received about $9 million in federal grants, and they could not have survived without them. Of course, the community needed to come up with $3 million to match this. Grants came through in 3-4 months from EDA under a "sudden and severe impact" clause, and it was appreciated. Mr. Parker said that in some cases where there is a redevelopment project, communities have formed special assessment districts to help raise the capital necessary for the developer to install all the infrastructure.

Is receiving fair market value of the utility systems more important than the quick transfer of those systems? Mr. Hertzfeld said that it is more important to get quick transfer. However, the military services are constrained by the 1949 Real Property Act and 1944 Surplus Property Act, and the oversight of the Government Affairs Committee. By operating through the "economic development conveyance," there is flexibility to look at economic development versus fair market value or cash up front. This Administration is more interested in job creation than cash up front. Mr. Bopf said the President's 5-Point Program and the Pryor Amendment really changed the face of base reuse, from one of base disposal to one of base conversion. This is an economic crisis and not a way to balance the federal budget.

Workshop Questions

Question 1. Based on what you have heard, identify the interests of all three parties, the military, utility company and the local reuse authority (LRA) when transitioning utility systems at closing military bases.

Interests

Military

1. Reduce DoD infrastructure, leave base property asap
2. Reduce costs to the federal government, and avoid cost of base upkeep
3. Make a profit for the taxpayers
4. Facilitate interim reuse

Utility Companies

1. Hold ratepayers and shareholders harmless, minimize risk
2. Make a profit for shareholders through increasing revenues
3. For a non-profit utility, provide service at a break even point
4. Protect service territory by serving all customers
5. Promote economic vitality of area

LRAs

1. Promote economic development, job creation, and make up for lost taxes
2. Need reliable continuous utility service to attract tenants
3. Minimize economic impact
4. Avoid putting local community at risk, and increasing negative economic impact from base closure
5. Redevelop base as quickly, and as easily, as possible

Question 2. What are the options for sharing the "risk" associated with reusing base utility systems, given the speculative nature of base reuse, by the military, utility companies and LRAs?

Options for Sharing Risk

Military

1. Cooperative agreement in which military maintains ownership and liability while LRA or utility maintain and operate the system
2. Share liability for a number of years until system is upgraded
3. Government guarantees the revenue base
4. Government retains long-term title to the utility system, while leasing the system

Utility Companies

1. Share future profits, or losses, with military or LRA
2. CPUC waives some rules and tariffs, extends revenue payback period
3. Establish utility special assessment district

LRAs

1. Establish municipal utility district
2. Raise capital through bonding capacity, or from government grants, to build utility and road backbone with dry conduits
3. Lease or own utility system for short-term and contract operation and maintenance out to local utility
4. Offset reuse tenant's utility upgrade costs through rent reduction
5. Provide indemnification for utility risk insurance policy

Question 3. If a military base utility system, including easements, is conveyed to a utility provider, what are the opportunities and obstacles for the (1)military (2)utility (3) LRA?

Military Opportunities

1. Raise funds for the military, or saves future military costs
2. Allows immediate interim reuse
3. Quick and easy turnover

Obstacles

1. Extensive negotiations
2. Potential high utility service rates for remaining military if insufficient new customers
3. Need to comply with federal contract rules

Utility Company Opportunities

1. Can start interim service asap
2. Assures freedom to operate
3. Attracts new tenants, and makes up for lost military revenue
4. Smooth transition
5. Protects the service territory

Obstacles

1. Risks associated with upgrading system, capital costs, and future revenue
2. Few customers initially
3. Community plan may not yet be ready, and future line relocations may be required
4. Local community little control and angry
5. 55 year easement lease too short

LRA Opportunities

1. Able to market reliable utility service
2. Interim service
3. Access to utility company economic development programs

Obstacles

1. Community plan may not be ready or considered
2. Possible negative effect on franchise tax revenue
3. Encumbrance of property and possible interference with future redevelopment

Question 4. If a military base utility system is included as part of a larger property conveyance to a LRA, what are the opportunities and obstacles for the (1)military (2)LRA (3) utility?

Opportunities for LRA

1. Complete control of base and utility system
2. Can market property immediately
3. Can pass cost savings from wholesale rates through to customer
4. Early sale=early knowledge
5. Deferred payment through EDC

Obstacles

1. Liability exposure
2. Substantial cost exposure
3. No technical capacity to operate
4. System must still adhere to CPUC safety orders
5. Community unwillingness to take on burden
6. Postpones long term solution

Opportunities for Military

1. Speed and simplicity of conveyance

Obstacles

1. Future blame, local capacity may be doubtful

Opportunities for Utility Companies

1. Avoid problem with fair market value concept
2. Can contract with LRA for service and avoid liability and risk exposure
3. Sale of power without liability
4. Allows transition time

Obstacles

1. Might risk infringement on their service territory
2. Potential splintering of system
3. Lost business opportunities
4. Could lose utility system information
5. May postpone completely safe and reliable utility service

Question 5. If there is no interest on the part of a utility or a LRA in accepting a military base utility system, what are the options? Develop a list of possible tools that the military, LRA and utilities can use to solve this problem.

Options

1. Create a municipal utility district
2. Sale through auction to another utility provider
3. Caretaker contract for a number of years
4. EDA funds to help rebuild system
5. Cease operation and remove system

Military Tools to Solve the Problem

1. Long-term shared profit or loss agreement
2. Cooperative agreement includes selective upgrades to CPUC standards
3. Shared liability
4. Change GSA rules if necessary
5. EDA grants promoted at base closure sites

LRA Tools to Solve the Problem

1. Raise public funds
2. Plan reuse incrementally, considering utility system upgrade costs
3. Use lease funds for infrastructure upgrades

Utility Company Tools to Solve the Problem

1. Ask CPUC to change or to allow more flexibility with selected rules and regulations
2. Short-term flexibility in interpreting CPUC and company standards

Question 6. If the base real estate (including utilities) is conveyed to a LRA, what are the LRA's options for supplying tenants with reliable utility services on a short and long-term basis?

Short-term options

1. LRA contracts with local utility provider to maintain and operate system
2. Lease system to local utility provider with option to purchase
3. Redevelop property incrementally, maintaining and operating systems in the first phase of development only
4. LRA operates base as single campus, perhaps passing wholesale utility costs through to reuse tenants, and billing tenants as part of lease payment. Use as much of existing system as is "prudent"
5. LRA forms a municipal utility district

Long-term options

1. Transfer utility system to utility provider asap
2. Form a municipal utility district
3. Rebuild the system with new power generating provider
4. Major tenant runs the utility system
5. Attract sufficient reuse tenants to make revenue attractive to local utility provider

Question 7. Develop options for resolving the issue of "fair market value" or returning value to the military.

1. Develop a method for measuring "fair market value" according to anticipated future revenue and upgrade costs. Change federal property legislation if necessary

2. Consider utilities as part of entire property, possibly conveying through "economic development conveyance" without valuing utility system, assuming utilities have little value.

3. Combine value of system with military cost of caretaker status. There is value in early transfer from cost savings.

4. Let the market determine value by auctioning. However, cost of auction may be greater than the amount that the systems sell for.

5. Negotiated sale to local utility provider using replacement cost less depreciation less code upgrades.

6. Appraise salvage value

6. Federal write-down

Analysis of Utility Conference Proceedings: Transitioning Electric, Gas and Telephone Utility Services at California Military Base Closure Sites

(April 6-7, 1995)

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Utility service is a critical obstacle to rapid and successful base reuse. The lack of true free market forces which drive resolution of utility issues in private developments has exacerbated the problems for base reuse. Generally, the problems are not caused by recalcitrant parties: the military, the utility companies and local reuse authorities (LRAs) all want quick transfer of the utility systems, but are often constrained in their ability to deal with the following key issues:

1. How, to whom, and for what price may utility systems be transferred from the military, taking into consideration the substantial capital improvements necessary to bring most utility systems up to current operational standards?

2. Who will, may and/or should pay for the cost of upgrading or replacing inadequate utility systems?

3. How may continuing utility services be assured to support interim reuse pending final disposition of the utility systems, particularly after the base closes?

A very successful conference to discuss these key issues was convened in San Francisco on April 6 and 7, 1995, attended by over 250 people, representing the military, utility companies, legislators, local reuse authorities, and the California Public Utilities Commission. The conference was co-sponsored by: the Governor's Office of Planning and Research, the California Public Utilities Commission (CPUC), Pacific Gas and Electric Company, Southern California Edison Company, Southwest Gas Corporation, Southern California Gas Company, Pacific Bell, and the law offices of Yim, Okun & Watson. The following is a synopsis and analysis of the views expressed during the conference proceedings:

I. The Bottomline: Money

The bottomline issue is money: Who will pay the substantial costs associated with maintaining, upgrading or replacing the utility systems, which at most bases are generally inadequate for current and future reuse needs?

"Money" can mean different things. Costs may be paid with:

a. Real money, in terms of upfront capital, revenue streams, or revenue guarantees;

b. "Soft" money such as non-economic incentives, payment deferrals, in-kind payments, or transfer of intangible property interests such as emission reduction credits or habitat mitigation opportunities; or

c. Cost savings or reductions, such as wholesale power rates, reductions or elimination of certain utility "standards," increasing the time for safety or other code compliance, or streamlined cooperative health and safety protocols for toxics issues.

Resolution of this bottomline issue will involve policy, financial and legal decisions, and much creative thinking. A clear understanding of the respective goals of each party, the competing and/or conflicting pressures and restraints, and the common possible utility transfer scenarios, will assist.

II. Most Common Possible Utility Transfer Scenarios

1. Existing recognized public utilities expand operations, incorporating military base systems, providing upgrades or replacement and continuing service; no further CPUC certificates required, but such an acquisition must be financially viable.

2. A private entity obtains the utility distribution system, and applies to the CPUC to provide service within the territory; CPUC approves if in the public interest and issues a certificate of public convenience or necessity.

3. A public entity such as a municipal government, obtains the utility distribution system and forms a local municipal utility district, which then determines rates, subject to CPUC safety and other regulation; public entity could contract for provision of actual service with recognized utility companies.

III. Goals; Concerns and Conflicting/Competing Interests

A. Military/Department of Defense	
Concern	**Analysis**
1. Primary goal is a quick transfer of utility systems to a capable provider.	
2. Capability and commitment of utility transferee more important to DoD than return on dollars, although some return expected.	
3. Rationale for rapid transfer: a. Goal of base closure is to reduce redundant costs and overhead expenses due to excess military base infrastructure. b. With base closing, less manpower available to maintain and operate system. c. Financial resources of closing or realigning base are finite; ability to pay decreases dramatically after closing date. d. Documentation on nature and condition of utility system becomes stale quickly; "corporate knowledge" of those individuals maintaining system rapidly lost as people leave the base.	Incomplete reuse plan may hinder rapid transfer: • inability to project revenue streams to support capital costs. • difficult to design system replacement or phase upgrades.
4. DoD needs operable system to support remaining federal activities.	
5. Providing utilities in a commercial/civilian context is very different from the military context; DoD does not want to develop this expertise (for example, sending and collecting utility bills).	LRA similarly lacks such expertise or desire to be a utility provider.
6. Provide some transition time to LRA and utility companies to learn system and how to run it.	Emphasizes importance of caretaking contract issued to LRA or utility companies.
7. Exchange information on existing system early.	Corporate knowledge lost as base closes.
8. DoD cannot continue utility service indefinitely, particularly after closure: a. Cannot make infrastructure investments before transfer; b. Anti-deficiency statute: cannot agree to open-ended risks or costs; and c. Operation and maintenance budget limited after base closure and transfer.	Can property "transfer" period be extended?
9. Utility transfers, including easements and rights-of-way must be consistent with other DoD property transfer regulations and NEPA/CEQA compliance.	DoD and GSA property transfer rules are old, outdated, and not always appropriate to unique base closure setting.

A. Military/Department of Defense	
Concern	**Analysis**
10. Maximize reuse opportunities, economic development and job creation; need adequate and consistent utility service to encourage private investment and reuse. a. Integrate utility planning into overall reuse plan at early stage. b. LRA investigate possibility of economic development conveyance.	
11. Need to relax or remove regulatory, property transfer or other barriers in ways that do not cost DoD money (for example, leverage public money to encourage private investment).	Investigate transfer of in-kind value, intangible property or low military value property to utilities to offset capital costs.
12. Military utility systems are unique: a. Design for overcapacity, sustainable in high peaks, b. Very redundant, c. Not necessary for civilian needs.	Impact on valuation: Because of overcapacity and redundancy, all parts of utility systems are not useful and therefore have no value to LRA and utility companies; should be factored into appraisal.
13. One size does not fit all. DoD must retain flexibility to custom tailor a remedy.	DoD must be willing to be flexible.

B. Local Reuse Authority (LRA)	
Concern	**Analysis**
1. Ultimately utility systems need to be replaced to meet current and future "high tech" needs. However, need interim use of utility systems to obtain core reusers to build foundation for long-term reuse.	Should not limp along forever with inadequate utility systems; however, current system may be sufficient for near term interim use .
2. Chicken and egg problem: Inadequate utilities discourage private reusers; need sufficient volume of private reusers to generate revenues to justify capital improvements.	Need to leverage available public funds to fuel private investment.
3. Need early transition of utility systems: a. to support interim reuse; b. to preserve "corporate knowledge" of how system is built, maintained and works; and c. may help retain some civilian jobs (utility caretakers).	With ownership of utility system comes risks and liability; cannot prematurely assume without reuse planning.
4. Need to assess condition of base utility systems; may be significant costs since documentation is poor or unreliable (includes location of underground utilities).	Utility companies may be willing to bear this cost for LRA.

B. Local Reuse Authority (LRA)	
Concern	**Analysis**
5. Need to better understand DoD transfer, regulations and policies.	Need to understand DoD constraints and work cooperatively to solve joint problem; DoD must partner with LRA to solve issues.
6. Difference between base closure and realignment. In realignment, substantial part of base still within military control; raises potential for disproportionate cost to LRA for maintaining and upgrading part of system it will control.	

C. Public Utility Companies	
Concern	**Analysis**
1. Due to CPUC and shareholder/ratepayer concerns and with upcoming deregulation, utility companies are becoming increasingly risk adverse. The risk requires appropriate compensation. Risks: a. Where are the customers? b. What is the cost of acquisition and upgrade? c. Is there competition? d. What are the hidden costs? e. Does the system work? Risk Mitigation: a. Increased return on investment. b. Insurance hedges.	LRA also assumes significant risk with base closure; risk assumption not voluntary - LRA forced to participate in base closure and reuse. Significant public interest served with rapid and productive reuse; recognition of widespread public benefit justifies risk taking.
2. With ownership comes risks and liability -- Acquisition of base utilities is a speculative venture: Factors: a. New loads, b. Uncertain revenue stream, c. Uncertain how to amortize capital investments, d. Uncertain build-out time, e. Uncertain initial capital costs, and f. Unknown toxic contamination issues (immediate, short-term, long-term and increased construction costs).	Benefits to entire state or regional economy of successful base reuse must be considered.
3. "Rewheeling" or deregulation increases risks: Utility companies could acquire ownership of distribution system, invest capital and set rates, but customers could go elsewhere to buy the utility commodity.	

C. Public Utility Companies	
Concern	**Analysis**
4. Utilities have no obligation to serve at no cost; CPUC may not allow all customers to share costs of base upgrades; up to project proponent to pay.	In private development, utility costs are part of voluntary cost benefit analysis of whether project should be undertaken; LRA has little choice; it must undertake reuse development.
5. As a regulated utility, cost of capital is higher and must balance debt and equity.	
6. Must be concerned with liability as well as reliability/capacity of system.	
7. May be cheaper to replace than repair.	Replacement is usually long-term solution.
8. Disputes regarding value of system: The value of the system is only in the parts the utility company will actually use; other components are irrelevant. Positive value must be compared with "costs" associated with non-useful parts of system.	Military system has overcapacity and design redundancy, not relevant to civilian needs. Increases costs due to power "system losses"
9. Value in system to utility is in the revenue stream, that is, revenues minus operating costs. Military "sunk costs" or "stranded investments" are irrelevant to fair market value from LRA and utility company standpoint.	DoD must be willing to "write off" stranded investments, just as private sector does; cannot attempt to recoup these losses via sale; LRA suffers cost of delay or inability to transfer.
10. Problems assessing current condition of utility systems. a. Documentation and "corporate knowledge" quickly becomes stale. b. Location of underground utilities uncertain. c. Significant costs to investigate and invest in system; utility company could invest these funds and DoD puts utility out to bid for sale. d. Easements uncertain: Lack of documentation, maps and records. e. Military design manuals not consistent with CPUC regulations and codes.	Early exchange of information is crucial.
11. Location of utilities uncertain: a. Not consistent with "traditional" rights-of-way; b. Limited service points and metering; c. Lack of documentation, maps and records; and d. Easements need to be granted in perpetuity; short or limited term right-of-way grants create issues of priority and cost of subsequent relocation.	

C. Public Utility Companies	
Concern	**Analysis**
12. Significant system losses and inefficiencies from overcapacity and redundancy.	Must be willing to shut down parts of system; must be a factor in valuation.
13. Need to comply with CPUC general safety orders a. Uncertainty in how systems installed exacerbates safety concerns; b. Utility poles and vaults often shared; exacerbates clearance and safety issues; and c. Must move "prudently and appropriately" to correct safety issues or demonstrate commitment to resolve -- CPUC requirements.	-Liability concerns overriding; prevents efforts to eliminate or delay safety upgrades -However, all safety rules not "equal" in importance (for e.g.: sprinkler head spacing v. clearance requirements) -Could delay "non acute" safety requirements; some upgrades may be irrelevant if system to be replaced anyway.
14. No replacement parts or expertise in maintaining old military system.	Emphasizes importance of utilities and LRA participating in caretaker agreement with military
15. Toxic issues: a. Abandonment (lead; creosote poles); b. Raises immediate health, short-term and long-term concerns; may significantly increase construction costs due to health and safety protocols; and c. Encountering unknown or undiscovered contamination during utility upgrades and relocation.	DoD could reduce LRA and utility company costs through environmental compliance programs: • DoD funded health and safety construction protocols. • MOU to reimburse LRA or utility companies for cleanup of unexpected contamination.
16. Uncertainty over reuse/land use plan complicates system design. a. LRA may request undergrounding or other changes after utility upgrades above ground poles, etc.; and b. Additional costs to utility as reuse changes, including relocation of utilities unless easements established with priority.	Utility system planning must be part of reuse planning; should address easement priorities and responsibility for relocation costs (LRA or utility) upfront and openly.

C. Public Utility Companies	
Concern	**Analysis**
17. Metering: a. Master meters versus sub-meters; may be possible to obtain "core-user" rates versus non-core rates. b. Meters not up to standards; creates difficulty for billing, direct or deduct basis. c. Rigid commercial submetering rules. d. Are discounted/wholesale rates available to "master user"?	Differential between wholesale v. retail rates may be sufficient to meet "revenue guarantee" demands of utility companies.
18. Utilities must be packaged: a. Upgrade of electrical not useful if phones not upgraded. b. Pole sharing - clearances and safety.	All utility systems must be upgraded; coordination may save costs.
19. Must phase utility growth to certain areas; encourage growth in these areas to provide sufficient revenues to justify capital expenditures for line extensions or new utility corridors.	Need to coordinate closely with LRA reuse planning; need to plan growth along modern utility backbone/ corridor.
20. Stranded investments: Cannot recover within current rate/tariff structure and constraints.	DoD must also acknowledge it cannot recoup stranded investments.
21. No "big users" on horizon; cannot wait for reuse to occur.	
22. Must get increased revenues to support cost expenditures.	Which comes first: increased revenues and users or adequate utility systems?
23. How to recoup past capital costs to supply military; utility companies may have continuing debt service related to prior capital costs after base closes.	
24. Utilities need to protect their territories.	What role for private utility providers, particularly with deregulation?
25. Military cannot bypass local distribution companies; interstate companies are still regulated by FERC which has minimum safety standards.	

D. California Public Utility Commission	
Concern	**Analysis**
1. Mandates for utility: a. Duty to serve without discrimination. b. Anticipate long-term trends. c. Hold public and rate payers harmless from costs incurred in obtaining base systems. d. Pay a reasonable profit/return on investment. e. Safety is first and foremost; two major safety issues: i. immediate worker and public safety from inadequate current base systems; and ii. overall statewide safety concerns, and integrity of entire power distribution system.	Concern over integrity of regional power distribution system may justify spreading costs to ratepayers or shareholders, or beyond base boundaries.
2. Primary concerns of CPUC: a. First and foremost: safety, b. Level and quality of service, and c. Economic viability of capital expenditures and acquisition.	
3. Utility is a web, interconnected throughout the state; will not allow "weak links" in California system; need to protect integrity of entire system.	
4. Deregulation to increase competition; creates much more risk adverse climate for utility companies and CPUC.	
5. CPUC traditionally critical of utility companies spending money to maintain non-utility owned (third party owned) utility systems, or distribution lines.	May need policy change; CPUC demonstrated support for Norton model giving flexibility to Southern California Edison to support non-utility owned systems.

IV. Possible Solutions

A. Real Money	
Solutions	**Analysis**
1. OEA or EDA planning and implementation grants; resources becoming very limited; may be converted to "block grants" to local communities.	Roadway improvement projects could include support for replacement utility systems.
2. Federal or state subsidized low-interest loans for infrastructure upgrades or replacement.	Analogous to disaster relief funds.

A. Real Money	
Solutions	**Analysis**
3. Improvement bonds or assessment districts. a. Problem of assessment charges being higher on military base than elsewhere providing disincentive for reuse. b. Problem of assessment district extending beyond base boundaries to force "regional" sharing.	May need special legislation for each base.
4. Customers charged with actual cost to connect to nearest service.	Cost may be higher than elsewhere, providing economic disincentive for base reuse.
5. Line extension options: a. Customer pays actual cost. b. Allow footage allowance for revenues from anticipated added equipment of new customers. c. LRA fronts money; recoups in definition of "net revenue" and revenue sharing arrangements under economic development conveyance. d. Shareholders of utility companies pay upfront cost (deregulation may make this possible). e. Existing tariff structure modified to let all ratepayers share in costs. f. Although capital for line extensions must be offset by revenue streams, if revenue uncertain, CPUC rules allow for "advances" with 10 year paybacks.	
6. Change state legislation or policy to spread cost over all ratepayers: a. Disaster relief analogy, b. Justify as recapture of stranded investments, c. Justify as mechanism to avoid additional costs.	State legislation precedents: Tariff rules relaxed regarding undergrounding and low-income programs.
7. Investigate legislation or possibility of creation of assessment or redevelopment districts extending beyond base boundaries to spread costs over larger area (for e.g.: Mello-Roos districts).	May need special legislation for each base.
8. Seek federal Title 9 "severe and sudden impact" grants.	For example, Norton IVDA.
9. Revenue guarantees: a. Military does a revenue guarantee in exchange for line extensions. b. Revenue guarantee not separate and unique to base but part of area-wide utility supply contract to escape anti-deficiency provisions. c. Rate differential between new civilian use at higher fee rates versus lower master rate to military sufficient to meet revenue guarantees. d. CPUC requires specifics on cost of undergrounding, hazardous material and future relocation.	For example, PG&E -- Navy solution at Hunters Point, San Francisco.

A. Real Money	
Solutions	**Analysis**
10. Revenue guarantees by LRA under similar situation.	LRA reluctant to provide such guarantees.
11. UST Fund model - Surcharge all utility providers to create "no fault" fund to pay system upgrades throughout state.	Analogy to California solution for leaking underground petroleum storage tanks.

B. Soft Money	
Solutions	**Analysis**
1. LRA becomes caretaker; accepts less "overhead" reimbursements and cuts revenues to get caretaker contract; shift funds internally prioritizing certain areas for repair and maintenance, takes opportunity to learn about entire utility system.	Revised Norton model; key part of Norton success is LRA has caretaker contract; LRA may subcontract utility caretaking to recognized utility provider • Same caretaker may service all parts of system even if under different ownership.
2. LRA obtains ownership of distribution lines but subcontracts with recognized utility companies to maintain system under a caretaking agreement. a. Possible 3-party agreement with military, LRA and utility companies. b. Single utility caretaker, although utility system within base owned by different entities. c. Utility companies and CPUC allow pass-through of military base upgrades to ratepayers as part of costs of tying two systems together to increase efficiency; solves problem of military base system not being integrated into normal regional power distribution system.	
3. Use Pryor economic development conveyance to control utilities as a master developer: a. Plan eventual phase-out and replacement of utility system creating new utility backbone corridor; b. Maintain existing utility system at some level to support interim reuse; c. Earlier than later transfer advantageous since documentation regarding condition of utility systems and corporate knowledge quickly becomes stale.	LRA must be willing to assume risks and liabilities associated with ownership of utility systems: • may have insurance to manage risks. • offset capital costs of utility replacement/ upgrade against revenues from other property, even if unrelated.

B. Soft Money	
Solutions	**Analysis**
4. Encourage growth at specific base areas or along certain avenues as "revenue sources" or "revenue cores" to justify line extensions or capital improvements for new utility corridors.	LRA reuse planning "incubates" reuse at certain areas, along proposed new utility backbone.
5. Leverage EDA money; problem of obtaining LRA matching funds.	
6. Obtain LRA matching funds with redevelopment area creation to both fund capital improvements and caretaking.	
7. Combine utility upgrades with road grants; draw dry conduits and open vaults to create backbone infrastructure for a new modern utility system.	
8. Abandon gas lines and go to propane.	Hunters Point.
9. LRA becomes master customer with single meter and wholesale rates; LRA then "sells" utility commodity to other subtenants for profit.	a. Sacramento Army Depot model; b. CPUC may prevent such resales for gas utilities.
10. Negotiate how future relocation costs will be paid: a. Establish who has priority easements; b. Relieve utility companies of cost of relocation if reuse changes; c. Convey prior easement rights to eliminate utility company liability for relocation.	This "cost savings" or risk avoidance to utility companies may justify upfront capital expenditures.
11. LRA agrees with military as to level of caretaking; sets specified notice provisions if caretaking to be abandoned; sharing of certain utility commodity and upgrade/maintenance costs.	Mather AFB example.
12. Sacramento Army Depot example: a. Split up base into series of "homogenous" parcels; treat parcel individually or uniquely (for example, federal enclaves, Packard Bell, California State University); b. Require separation of each enclave/parcel from base utility system at user's own cost later but within a fixed time; c. Private companies retain liabilities for utility systems, but caretaking under a single master contract by single provider; d. Delay some upgrade costs.	

B. Soft Money	
Solutions	**Analysis**
13. LRA becomes a utility provider; 3 options: Utility district, municipal utility district, or public utility district Pros a. LRA may get wholesale customer status and achieve lower utility rates (50% to 60% below retail). b. As owner of distribution system, LRA can set rates and make money. c. LRA need not make a profit unlike utility companies; may lower rates to attract new businesses as incentives. d. CPUC may be "less stringent" on timetables for upgrades and code compliance. e. LRA could issue RFP to private sector or utility companies to be a municipal provider under a contract with LRA. f. Ensures close ties to reuse plans. g. Eliminates a party to negotiations. Cons a. Given deregulation and "rewheeling" concerns uncertain whether LRA could really make money from selling the utility commodity. b. LRA does not have expertise to be a utility provider. c. LRA may obtain costs and liability associated with distribution systems, but because of deregulation, not be assured of customers.	
14. Consider "secondary" revenue enhancements from base revitalization. a. Base reuse enhances offbase civilian use (business dependent upon base activities); b. This may justify capital expenditures for CPUC, ratepayers and shareholders.	Utilities argue that they have already lost revenues from base closures and are only recouping these lost revenues.
15. Extend/redefine "transfer" definition so federal government/DoD may spend more money "post-transfer" without Congressional oversight problems.	
16. More "liberal" interpretation of cost and revenue estimates.	
17. LRA "pools" money, information, and/or efforts with utility companies.	
18. In-kind payments to utility companies: a. Transfer "in-kind" or "esoteric" property interests with little or no value to the military to offset capital costs for utility companies; b. Consider emission reduction credits from decrease in aircraft operations, which the military will not apply for.	

B. Soft Money	
Solutions	**Analysis**
19. Provide habitat mitigation banking opportunities on base.	May have value to utility companies.
20. Convey actual real or personal property interests: Buildings, equipment or parcels of land to offset capital expenditures.	Need change in public benefit conveyance procedures.

V. Cost Savings or Reductions

Concern	Analysis
1. Regional risk and cost sharing (on state and federal level, beyond service area).	May require special legislation.
2. Agree in advance with utilities that future relocation costs will be borne by LRA: • Establish priority old rights-of-way or new easement rights.	Increases importance of good reuse plan to minimize need for relocation.
3. Negotiate single caretaking contract for repair/maintenance even though there are different owners of distribution system.	Sacramento Army Depot example.
4. Power purchase costs: a. Preserve federal preferential power purchasing status, b. Subsidized power purchase costs, c. Power generation from private sector could reduce costs.	
5. Upfront analysis to avoid areas of toxic or hazardous materials contamination. • Negotiate in advance protocols to mitigate hazardous materials issues and buy-down construction costs (Hunters Point).	
6. Allow line extension footage allowance based on anticipated additional equipment from new customers.	
7. Review "archaic" safety rules. a. For example, if no one climbs poles, could relax pole clearance requirements; b. No need to focus on upgrading systems with only interim value; cost of "upgrading" may be irrelevant if system is to be replaced; c. Shut off parts of base utility system to prevent power losses.	

V. Cost Reductions *(continued)*

Concern	Analysis
8. Grace period to bring systems up to building code: a. Not all safety rules are equal (for example, sprinkler head requirements); b. Why is utility worried about upgrading a system that is to be replaced -- useless costs.	Difficult political and legal liability issues if "safety" rules relaxed or compliance delayed.
9. Relieve commercial submetering requirements.	
10. Understand that danger of failure of system may be less with military system redundancy.	
11. Utility companies cooperate with each other or with LRA to share lines. For example, may meter electric use via telecommunications.	
12. Reduce initial cost of acquisition: a. Public benefit conveyance for utilities; b. Economic development conveyance to LRA; c. Negotiated sale to LRA or utilities; d. Provide justification to DoD: adequate and early utility transfer enhances remaining land value.	DoD must reexamine its utility appraisal assumptions: • military system has overcapacity and redundancy of no use (and therefore no value) to LRA or utilities. • real value is in potential revenue stream. • depreciated cost basis not appropriate; DoD must write off "stranded investments"

VI. Components of Successful and Unsuccessful Utility Strategies:

Case studies presented during the conference illustrated both successful and unsuccessful strategies to resolve utility issues.

Characteristics of Successful Strategies	Characteristics of Less Successful Strategies
1. Recognized LRA formed early.	1. Political jurisdictional disputes exist re control of reuse plans.
2. Reuse plan already developed; widespread community consensus.	2. Reuse planning not completed or delayed. Lack of community consensus.
3. Major single user provides stable revenue base to support capital improvements.	3. No clear "anchor tenant" either interim or long term.
4. Smaller base; continuation of similar uses; homogenous, less diverse land uses.	4. Diverse land use at large base; diverse reuse begins at widely separated locations.

VI. Components of Successful and Unsuccessful Utility Strategies: *(continued)*

Characteristics of Successful Strategies	Characteristics of Less Successful Strategies
5. Early assessment of nature, location and condition of utility systems.	5. Lack of documentation, maps, records or other corporate knowledge of utility system; no one will assume cost of system assessment.
6. LRA and/or utility companies contract with DoD to be "caretaker".	6. DoD contracts caretaker to third party, unrelated to LRA or utilities, and who is unfamiliar with reuse plans.
7. Single caretaker for all utility systems, even though parts of system in different ownership.	7. Caretaker contracts do not prioritize utility system maintenance.
8. Federal uses remain on base; DoD has interest in maintaining quality of utility service.	8. No federal use remains; military begins to shut down or abandon systems.
9. DoD value appraisals utilize income or revenue projection approach.	9. DoD value appraisals emphasize depreciated cost approach.
10. DoD acknowledges need to "write off" stranded investments in utility systems.	10. DoD seeks payment for all components of system, even though redundant to or not useful to civilian needs.
11. LRA "participates" in negotiations with DoD and prospective utility transferees; LRA considers acquiring system itself under Pryor economic development conveyance.	11. LRA sits on sideline while DoD disposes of systems.
12. Financing mechanisms allow cost of utility replacement or upgrades to be spread beyond base boundaries (redevelopment areas, regional assessment districts).	12. Base users must bear full cost of line extensions or utility upgrades/replacements -- economic disincentive to locate on base.
13. LRA able to obtain wholesale utility rates; master meter.	13. Utility rates higher on base than elsewhere.
14. Early commitment made to replace utility systems with high tech backbone; utility design part of reuse planning.	14. LRA tries to make do with inadequate system over indefinite period.
15. Utility replacement costs reduced by coordination with other reuse projects (roadways, sewers)	15. Utilities disrupted or relocated by changing reuse plans or environmental cleanup.
16. Federal grant funds available.	16. Budget cutbacks decrease or eliminate federal funding sources.

VI. Components of Successful and Unsuccessful Utility Strategies: *(continued)*

Characteristics of Successful Strategies	Characteristics of Less Successful Strategies
17. Base reuse encouraged at key core locations; creates sufficient revenue base at specific locations to justify capital costs.	17. Reuse appears at scattered locations throughout base.
18. Cooperation with environmental regulatory agencies and DoD cleanup project managers to: a. avoid areas of toxic contamination; and b. quickly address newly discovered contamination during utility construction.	18. Toxic issues come as late surprises; no budget to handle surprises.
19. Revenue guarantee is provided by either LRA or military to utility companies.	19. Utility companies facing uncertain revenue streams exacerbated by prospect of deregulation and increasing competition.
20. Non-acute "safety" upgrades delayed; need for code compliance irrelevant to actual use or maintenance methods delayed or eliminated.	20. Cost estimates for upgrading utility systems unnecessarily inflated; archaic code compliance part of cost estimates.

VII. Conclusion: Where do we go from here?

No magic bullets exist. The "obvious" solution of having the federal or state governments provide money to support the necessary utility upgrades or replacements may not be politically or financially realistic. No one single strategy will be appropriate for all base reuse settings. Case studies clearly indicate that "one size does not fit all" and that a hybrid or combination of successful strategies illustrated above must be custom tailored to a particular situation.

However, the following innovative approaches should be more fully explored:

1. Reevaluate or relax DoD caretaking contracting rules so that the LRA and utility companies may joint venture, or in combination, undertake caretaking responsibilities on behalf of the military. Priority must be assigned to award the caretaking contracts to the LRA, who may then subcontract actual service to utility companies.

2. Change utility tariff schedules or policies to allow spreading cost of necessary base utility upgrades or replacements over shareholders and ratepayers, on regional or statewide basis.

3. Allow regional "assessment" districts extending beyond base boundaries to be formed to support capital costs of necessary utility upgrades or replacements (analogous to regional flood control districts).

4. Make "disaster relief" or other low-interest loans available, at direction of Governor, to fund necessary infrastructure replacement or improvements.

5. Allow "in-kind" or intangible property transfers to utilities to offset capital costs:

   a. Make possible emission reduction credit transfers from aircraft emissions to utility companies.

   b. Provide utilities with habitat mitigation banking opportunities on base.

   c. Allow personal or real property transfers to utility companies (for e.g.: substations or even property not directly related to utility systems; may need change in public benefit conveyance rules).

6. Directly address future utility relocation cost issues to "buy down" risks to utility companies:

   - Establish protocols for conveying easements or other rights-of-way so that relocation costs are fairly allocated between LRA and utilities.

7. Expressly endorse income-approach based evaluation of utility systems; acknowledge need to "write off" stranded investments.

   - Recognize that overcapacity and redundant nature of military utility systems are not useful and therefore have no value to LRA or local utility companies.

8. Explore model/pilot program analogous to California Leaking Underground Petroleum Storage Tank Fund, which surcharges the storage of petroleum products to provide "no fault" reimbursements for the cost of cleanup of leaking tank sites.

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About the Author:

RANDALL A. YIM of Yim, Okun & Watson, Sacramento, received his B.A. degree in Human Biology from Stanford University and his J.D. from the University of Pennsylvania Law School. He specializes in toxics and hazardous materials issues, military base reuse, and related business transactions and litigation. He is certified in Hazardous Materials Management from the University of California, Davis.

Mr. Yim is a member of the California Military Base Reuse Task Force, appointed by the Governor as the Task Force Member with expertise in toxic cleanup. He is also a member of the California Water Resources Control Board Underground Storage Tank Technical Advisory Group. A past Chair of the Sacramento Environmental Commission and a recipient of the American Lung Association, Sacramento Emigrant Trails "Individual Award for Outstanding Contributions" to air quality, he currently represents the County of Sacramento regarding the closure and reuse of Mather Air Force Base, and provides legal services to the East Bay Conversion and Reinvestment Commission regarding the Alameda Naval Air Station closure.

Document Separator

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950525-24

FROM: CREEDON, MADELYN	TO: POTTS, STEPHEN D.
TITLE: GENERAL COUNSEL	TITLE: DIRECTOR
ORGANIZATION: DBCRC	ORGANIZATION: OFFICE OF GOV ETHICS
INSTALLATION (s) DISCUSSED:	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR				COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
				COMMISSIONER ROBLES			
DIR./CONGRESSIONAL LIAISON				COMMISSIONER STEELE			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A			
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER			
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER			
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
	ACTION: Offer Comments and/or Suggestions		FYI

Subject/Remarks:

FORWARDING SEMI ANNUAL REPORT OF PAYMENTS ACCEPTED UNDER 31 U.S.C. § 1353.

Due Date:	Routing Date: 950525	Date Originated: 950525	Mail Date: 950525

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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WENDI LOUISE STEELE

May 25, 1995

Stephen D. Potts
Director, Office of Government Ethics
1201 New York Avenue, NW, Suite 500
Washington, D.C. 20005

Please refer to this reference when responding 950525-24

Re: Report of payments accepted under 31 U.S.C. § 1353

Dear Mr. Potts:

Enclosed please find the semi-annual report of payments accepted under 31 U.S.C. § 1353 for the Defense Base Closure and Realignment Commission. During the reporting period of October 1, 1994 through March 31, 1995, Chairman Alan J. Dixon accepted three payments over $250.00 for travel and lodging from non-federal sources in connection with attendance at meetings. Details of these payments are listed on the attached pages. The other seven commissioners did not receive any reportable payments during this period.

If you need any additional information, please contact Elizabeth King at the Commission.

Sincerely,

Madelyn Creedon
General Counsel

SEMIANNUAL REPORT OF PAYMENTS
ACCEPTED FROM NON-FEDERAL SOURCES
UNDER 31 U.S.C. § 1353

For the period October 1, 1994 - March 31, 1995

PAYMENT 1

1. **Department or Agency:** Defense Base Closure and Realignment Commission

2. **Event:** American Logistics Association Western Commissary Roundtable

3. **Sponsor of Event:** American Logistics Association

4. **Location of Event:** San Diego, CA

5. **Dates of Event:** February 13-15, 1995

6. **Nature of Event:** Speech

7. **Employee for whom payment accepted:**

   Name: Alan J. Dixon

   Government Position: Chairman, Defense Base Closure and Realignment Commission

   Travel dates: February 13, 14, 1995

8. **Accompanying Spouse:** No

9. **Non-Federal Source of Payment:** American Logistics Association

10. **Benefits Accepted by Agency:** airfare, lodging, parking

11. **Method of payment:** reimbursement, check received February 28, 1995

12. **Amount of payment:** $470.19

SEMIANNUAL REPORT OF PAYMENTS
ACCEPTED FROM NON-FEDERAL SOURCES
UNDER 31 U.S.C. § 1353

For the period October 1, 1994 - March 31, 1995

PAYMENT 2

1. **Department or Agency:** Defense Base Closure and Realignment Commission

2. **Event:** Meeting of U.S. Conference of Mayors

3. **Sponsor of Event:** U. S. Conference of Mayors

4. **Location of Event:** San Diego, CA

5. **Dates of Event:** December 9, 1994

6. **Nature of Event:** Speech

7. **Employee for whom payment accepted:**

   Name: Alan J. Dixon

   Government Position: Chairman, Defense Base Closure and Realignment Commission

   Travel dates: December 8-9, 1994

8. **Accompanying Spouse:** No

9. **Non-Federal Source of Payment:** U.S. Conference of Mayors

10. **Benefits Accepted by Agency:** Airfare

11. **Method of payment:** Reimbursement, received check January 13, 1995

12. **Amount of payment:** $960.00

SEMIANNUAL REPORT OF PAYMENTS
ACCEPTED FROM NON-FEDERAL SOURCES
UNDER 31 U.S.C. § 1353

For the period October 1, 1994 - March 31, 1995

PAYMENT 3

1. **Department or Agency:** Defense Base Closure and Realignment Commission

2. **Event:** U.S. Conference of Mayors Military Base Closings & Defense Industry Adjustments National Conference

3. **Sponsor of Event:** U.S. Conference of Mayors

4. **Location of Event:** Washington, D.C.

5. **Dates of Event:** January 24, 1995

6. **Nature of Event:** Speech

7. **Employee for whom payment accepted:**

   Name: Alan J. Dixon

   Government Position: Chairman, Defense Base Closure and Realignment Commission

   Travel dates: January 23-24, 1995

8. **Accompanying Spouse:** No

9. **Non-Federal Source of Payment:** U.S. Conference of Mayors

10. **Benefits Accepted by Agency:** airfare

11. **Method of payment:** reimbursement, received check February 6, 1995

12. **Amount of payment:** $654.79