

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire enclosure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

<b>Scenario No.:</b>	1-02-0032-008 / 1-02-0032-008
<b>Scenario Title:</b>	ALT 3 - Naval Bases
<b>Date:</b>	9 December 1994

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

<b>Name:</b>	Ms. Bonnie M. Brown
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**Enclosure (1)**

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**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

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**Table 1-C: Losing/Gaining Bases Involved in Scenario**

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAVSTA Norfolk	NAVSTA Mayport	10 FF J's
NAVSTA Norfolk	Norfolk VA Leased Commerical Piers	MSC ships
SUBASE New London	NAVSTA Norfolk	-15 SSN's and support *(includes SSN-22) -Dry Docking School Students to AFDM 10 -Naval Submarine Support Facility -"F" & "T" Courses, from NAV SUBSCOL -SSEP (Submarine Surveillance Equipment Program) -Fleet Technical Support -NSGA SSN special equipment installation teams -CSS-2/CSDS-12, portions of CSG-2 -Submarine Weapons Handling -Submarine Logistics/Supply -Medical Personnel to be moved to NMC Portsmouth DET at NAVSTA Norfolk -TWR-181: Torpedo and Mine Recovery support of SUBRON 2/SUBDEVRON 12
SUBASE New London	SUBASE Kings Bay	NR-1
NAVPHIBASE Little Creek	NAVSTA Norfolk & New Small Boat Annex	Waterfront Operations, i.e. all U.S. Navy ships, small craft, and activities requiring waterfront for mission execution
NAVPHIBASE Little Creek	Norfolk VA - Leased Commercial Piers	MSC ships
NAVPHIBASE Little Creek	SUBASE Kings Bay	2 ARSs 3 T-ATFs, and Mobile Diving and Salvage unit operations

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	NAVSTA Norfolk
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The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers

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of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower total; adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

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**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAVSTA NORFOLK									
To Gaining Base: NAVSTA MAYPORT									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21107	HALYBURTON FFG 40	Officer				9			9
		Enlisted				77			77
		Civilian				0			0
		Mil Stu				0			0
21109	KLAKRING FFG 42	Officer				16			16
		Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21199	NICHOLAS FFG 47	Officer				16			16
		Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21201	ROBERT G. BRADLEY FFG 49	Officer				16			16
		Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21233	CARR FFG 52	Officer				16			16
		Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0

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From Losing Base: NAVSTA NORFOLK									
To Gaining Base: NAVSTA MAYPORT									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21234	HAWES FFG 53	Officer				16			16
		Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
16198	ELROD FFG 55	Officer				16			16
		Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21350	SIMPSON FFG 56	Officer				16			16
		Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21352	SAMUEL B. ROBERTS FFG 58	Officer				16			16
		Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21390	KAUFMANN FFG 59	Officer				16			16
		Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
0129A	DESRON 20	Officer				9			9
		Enlisted				12			12
		Civilian				0			0
		Mil Stu				0			0

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From Losing Base: NAVSTA NORFOLK									
To Gaining Base: NAVSTA MAYPORT									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	TOTAL	Officer	0	0	0	164	0	0	164
		Enlisted	0	0	0	1,871	0	0	1,871
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

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Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVSTA NORFOLK									
To Gaining Base: Leased piers									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
45811	USNS JOHN LENTHALL (TAO 189)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46284	USNS LEROY GRUMMAN (TAO 195)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46285	USNS KANAWA (TAO 196)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46287	USNS BIG HORN (TAO 198)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
48888	USNS PATUXENT (TAO 201)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

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From Losing Base: NAVSTA NORFOLK									
To Gaining Base: Leased piers									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
48890	USNS LARAMIE (TAO 203)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	132	0	132
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

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Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

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**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAVSTA Norfolk							
To Gaining Base: NAVSTA Mayport							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				164			164
Enlisted Billets				1,871			1,871
Civilian Positions							0
Military Students							0
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

None

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**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAVSTA Norfolk							
To Gaining Base: Norfolk VA Leased Piers							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				6			6
Enlisted Billets				132			132
Civilian Positions							0
Military Students							0
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

None

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**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

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**Table 2-C: Eliminated Billets/Positions**

Losing Base Name:									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	NONE	Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	Officer							
		Enlisted							
		Civilian							

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**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

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**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	3,508	49,084	2,101	0	54,693
B. Force Structure Changes(+/-):	-230	-1,900	-90	0	-2,220
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	3,278	47,184	2,011	0	52,473
Moving to (List each Gaining Base):					
1. NAVSTA Mayport	164	1,871	0	0	2,035
2. Norfolk VA Leased Piers	6	132	0	0	138
3.					
4.					
5.					
6.					
7.					
8.					
9.					
E. Total Billets/Positions Moving:	170	2,003	0	0	2,173
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	3,108	45,181	2,011	0	50,300
H. Sum of Lines E, F, and G:	3,278	47,184	2,011	0	52,473

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**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call askings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

Enclosure (2)

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**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None	

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b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None	

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAVSTA Norfolk

<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	None		

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## **BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be consistent with previously submitted certified data.

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d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	None		

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVSTA Norfolk

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			None

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVSTA Norfolk

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				None

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVSTA Norfolk

Facility KSF Shutdown: 00

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: NAVSTA Norfolk								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		00						

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - SCENARIO SUMMARY**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	SUBASE New London
---------------------	-------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - SCENARIO SUMMARY**

in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32302	COMSUBRON2 TWR-681	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	14	0	14
		Civilian							
		Mil Stu							
21138	Shippingport ARDM 4; New Stu UIC needed on AFDM 10	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	45	45
0034A	FTSCLANT DET	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	11	11
		Civilian	0	0	0	0	0	4	4
		Mil Stu	0	0	0	0	0	0	0
43339	PSD NEW LONDON	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	8	17
		Civilian							
		Mil Stu							
48613	SUBPERSUPP DET NLON	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	8	22	30
		Civilian							
		Mil Stu							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
20832	SSN 705 COCC	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21001	SSN 706 ALBQ	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21030	SSN 720 PITTSBURGH	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21312	SSN 751 SAN JUAN	Officer	0	0	0	0	0	15	15
		Enlisted	0	0	0	0	0	149	149
		Civilian							
		Mil Stu							
21368	SSN 755 MIAMI	Officer	0	0	0	0	0	15	15
		Enlisted	0	0	0	0	0	149	149
		Civilian							
		Mil Stu							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
21465	SSN 757 ALEX	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21690	SSN 760 ANNAPOLIS	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21691	SSN 761 SPRNGFLD	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
68316	NSUBSUPFAC NLON CT	Officer	0	0	0	0	0	40	40
		Enlisted	0	0	0	0	0	1148	1148
		Civilian	0	0	0	0	0	183	183
		Mil Stu							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
55277	COMSUB DEVRON12	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	26	0	26
		Civilian							
		Mil Stu							
45239	COMSUB DEVRON 12 TAG	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu							
42914	CSUBGR 2 SURV SUP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	20	29	49
		Civilian							
		Mil Stu							
42915	COMSUBGRU 2 SSEP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	29	29
		Civilian							
		Mil Stu							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
55728	COMSUBRON 2	Officer	0	0	0	0	0	17	17
		Enlisted	0	0	0	0	0	28	28
		Civilian							
		Mil Stu							
44972	CSS 2 SMMS/PMT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	13	13
		Civilian							
		Mil Stu							
66386	FLTILO TEAM NLON CT	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	2	2
		Civilian	0	0	0	0	0	5	5
		Mil Stu							
35760	BRDENCL NLON	Officer	0	0	0	0	0	3	3
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu							
21806	SSN 768 USS HARTFORD	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
42920	Naval Criminal	Officer	0	0	0	0	0	0	0
	Investigative	Enlisted	0	0	0	0	0	0	0
	Service	Civilian	0	0	0	0	0	3	3
	Resident Unit	Mil Stu	0	0	0	0	0	0	0
45918	PMOLANT	Officer	0	0	0	0	0	2	2
	NLON	Enlisted	0	0	0	0	0	22	22
		Civilian							
		Mil Stu							
21834	SSN 21 USS	Officer	0	0	0	0	0	14	14
	SEAWOLF	Enlisted	0	0	0	0	0	120	120
		Civilian							
		Mil Stu							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
20204	SSN 690 USS PHILADELPHIA	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
61726	NAVHOSP GROTON	Officer	0	0	0	0	0	4	4
		Enlisted	0	0	0	0	0	8	8
		Civilian							
		Mil Stu							
20886	SSN 710 USS AUGUSTA	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21029	SSN 719 USS PROVIDENCE	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21859	SSN 22 USS CONNECTICUT	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	120	120
		Civilian							
		Mil Stu							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
42135	NAVSUBSCOL	Officer	0	0	0	0	2	8	10
		Enlisted	0	0	0	0	14	40	54
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
68322	NETPMSA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	2	2
		Mil Stu	0	0	0	0	0	0	0
30565	SUBSCOL STUDENTS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	44	94	138
20811	SSN 700 USS DALLAS	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
61726	NAVHOSP Groton	Officer	0	0	9	0	0	0	9
		Enlisted	0	0	13	0	0	0	13
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
42167	CSG-2 OPAREACoord	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	2	2
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	9	0	72	245	326
		Enlisted	0	0	13	0	478	2,956	3,447
		Civilian	0	0	0	0	0	197	197
		Mil Stu	0	0	0	0	44	139	183

Mil Stu = Military Students.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SUBASE New London									
To Gaining Base: SUBASE Kings Bay GA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
20165	Submarine NR-1	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	22	0	22
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	<b>Officer</b>	0	0	0	0	4	0	4
		<b>Enlisted</b>	0	0	0	0	22	0	22
		<b>Civilian</b>							
		<b>Mil Stu</b>							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

**a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

**b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: SUBASE NLON							
To Gaining Base: NAVSTA Norfolk							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	9	0	72	245	326
Enlisted Billets	0	0	13	0	478	2,956	3,447
Civilian Positions	0	0	0	0	0	197	197
Military Students	0	0	0	0	44	139	183
Tons of Mission Equipment	0	0	0	0	0	238	238
Tons of Support Equipment	0	0	0	0	0	4,737	4,737
Number of Light Vehicles	0	0	0	0	0	132	132
Number of Heavy Vehicles	0	0	0	0	0	115	115

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

<u>Type of Equipment/Vehicles</u>	<u>Rationale for Relocating</u>
<b>1. <u>COMSUBDEVRON 12</u></b>	
83 classified material stowage containers Unclassified documents and material	Necessary for operating of tactical analysis function Necessary for operating of tactical analysis function
<b>2. <u>COMSUBGRU 2</u></b>	
Specialized safes and SPINTCOM equipment NLMOD Brunswick Component Transmitters, receivers, computer equipment specifically configured for METOC use	Necessary to establish SPINTCOM capability in new location Necessary to establish METOC capability in new location
<b>3. <u>COMSUBRON 2</u></b>	
All items of trailer, including furniture 3 vans 5 propulsion motors Spare tires Spare manipulator 2 lead bins Brow Spare parts/equipment (stored in warehouse) Diesel Generator Fuel tank for DG Dog shack Sludge tank 2 camels New parts inventory	Req'd to support mission Req'd to support mission
<b>4. <u>FLT ILO TEAM</u></b>	
Specialized computer equipment Warehouse offload repair racks (parts storage)	Direct sub support Direct sub support
<b>5. <u>FISCLANT</u></b>	
TEST EQUIPMENT: AN/SPA-S5A (RADAR) AN/SPA-25D (RADAR) ANALYZERS DIRECTION FINDERS (AN/BLD-1) PULSE GENERATORS HF TRANSMITTER IFF PORTABLE MAGAZINE SPRINKLER TEST SETS POWER SUPPLYS REFLECTOMETERS SIGNAL GENERATORS SWEEP GENERATORS SWEEP OSCILLATORS	All of the following are mission related equipment

**Enclosure (2)**



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**7. PORT SERVICES**

2 YTB class tugs  
Landing craft, medium, LCM 6 mk3  
LCN 6 NK1 and 2  
4 Boston Whalers  
Catamaran  
DIP 3001  
Vacuum truck  
49 brows  
18 platforms  
15 shore power trays  
1 deep draft, single can  
26 deep draft, double can  
4 surface camels  
7 universal separators  
2 deep draft, trident  
14 coffer dams  
16 steps  
17 dog shacks

Submarine support  
Submarine support  
Submarine support  
Oil pollution control  
Oil pollution control  
Oil pollution control  
Oil pollution control  
Submarine support  
Submarine support  
Submarine support  
Submarine support  
Submarine support  
Submarine support  
Surface ship support  
Submarine support  
Submarine support  
Submarine support  
Submarine support  
Submarine support

**8. SUBSCOL**

SSEP equipment (including photo, shipping cases, spare parts, work benches, test, tool boxes, sonar equipment, work stations, tools safes, shelving, aural analysis, data reduction sonar calibration, copier, shredder, photo sink)  
Class books & classroom props

Direct sub support

Necessary to support training mission

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: SUBASE NLON							
To Gaining Base: KINGS BAY GA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	4	0	4
Enlisted Billets	0	0	0	0	22	0	22
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	68	68
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

All items of trailer, including furniture

Rationale for Relocating

Direct support of NR 1

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

3 vans	Direct support of NR 1
5 propulsion motors	Direct support of NR 1
Spare tires	Direct support of NR 1
Spare manipulator	Direct support of NR 1
2 lead bins	Direct support of NR 1
brow	Direct support of NR 1
Spare parts/equipment (stored in warehouse)	Direct support of NR 1
Diesel generator	Direct support of NR 1
Fuel tank for DG	Direct support of NR 1
Dog shack	Direct support of NR 1
sludge tanks	Direct support of NR 1
2 camels	Direct support of NR 1
new parts inventory	Direct support of NR 1

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-C: Eliminated Billets/Positions**

From Losing Base: SUBASE New London									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00129	SUBASE NLON	Officer	0	0	0	0	1	1	2
		Enlisted	0	0	0	0	0	103	103
		Civilian	0	0	0	0	0	0	23
65540	NSWC Carderock	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
66604	NUWC Newport	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
00102	Portsmouth NSY	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
0034A	FTSCLANT	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	20	20
		Civilian	0	0	0	0	0	3	3
21138	ARDM 4	Officer	0	0	6	0	0	0	6
		Enlisted	0	0	126	0	0	0	126
		Civilian	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

From Losing Base: SUBASE New London									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00129	SUBASE NLON	Officer	0	0	0	0	1	1	2
44972	NLON SMMS/PMT	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	12	12
		Civilian	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	6	0	1	4	11
		Enlisted	0	0	126	0	0	135	261
		Civilian	0	0	0	0	0	29	29

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	859	7,410	1,044	2,164	11,477
B. Force Structure Changes (+/-):	-233	-2,755	-36	-565	-3,589
C. Prior BRAC Changes (+/-):	149	363	0	2,266	2,778
D. End FY 2001:	775	5,018	1,008	3,865	10,666
Moving to (List each Gaining Base):					
1. NAVSTA Norfolk	326	3,447	197	183	4,153
2. Kings Bay	4	22	0	0	26
E. Total Billets/Positions Moving:	330	3,469	197	183	4,179
F. Eliminated Billets/Positions:	11	261	29		301
G. Remaining at Losing Base:	434	1,288	782	3,682	6,186
H. Sum of Lines E, F, and G:	775	5,018	1,008	3,865	10,666

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: None							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - SCENARIO SUMMARY**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	65	01	Recalibration of 600 pieces of SSEP equipment at Norfolk Calibration activity
2.	330	00	Cost of new PETT and Welding labs for SUBTRAFAC
3.	10	00	Closing/decertifying (SCIF (2))
4.	130	00	Modify facility/recertifying SCIF
5.	10	00	Deactivate SARF Falon System
6.	8	00	Remove/Reinstall a lmin local area network
7.	400	97	Overhaul YRR 14
8.	1,000	01	Deactivate and free release ARDM-4
9.	1,000	98	Deactivate and free release ARD-5
10.	1,300	01	Free release piers and lower base
11.	1,000	01	Deactivate YRR 14
12.	4,400	01	Friable asbestos clean-up
13.	1,609	96	SEAWOLF shakedown services at Electric Boat

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SUBASE New London

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	268	96	SEAWOLF shakedown services avoided

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: SUBASE New London

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	400	00	NAVSTA Norfolk	Moving ADP LAN system for SSEP
2.	1,152	00	SUBTRAFAC Norfolk	Trainer relocation
3.	3,080	01	SUBTRAFAC Norfolk	Trainer relocation
4.	15	00	NAVSTA Norfolk	Moving classified material
5.	45	01	NAVSTA Norfolk	On hand MK 48/MK 48 ADC AP torpedos shipment
6.	33	01	NAVSTA Norfolk	On hand HARPOON and TOMAHAWK cruise missiles shipment
7.	4	01	NAVSTA Norfolk	Various on hand small arms ammunition and pyrotechnics

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

8.	3	01	NAVSTA Norfolk	shipment
9.	4	01	NAVSTA Norfolk	Packing and shipping SNAP computer (AN/UYK 65) ~ 400 CF
10.	2	01	NAVSTA Norfolk	41 tons of radioactive material shipment (tools & equipment for submarine maintenance and support)
11.	3	01	NAVSTA Norfolk	20 tons shielding lead packing and shipping
12.	9	01	NAVSTA Norfolk	NDT source shipment
13.	45	01	NAVSTA Norfolk	NDT radiacs, cameras and calibrator shipment
14.	45	01	NAVSTA Norfolk	Packing mechanical calibration standards
15.	52	01	NAVSTA Norfolk	Recalibration of mechanical calibration standards
16.	93	01	NAVSTA Norfolk	Packing & shipping MSRA test equipment
17.	55	01	NAVSTA Norfolk	Packing & shipping electronic calibration standards
18.	45	01	NAVSTA Norfolk	Oakridge (ARD-1) preps and towing
19.	10	01	NAVSTA Norfolk	YFNB 41 towing
20.	10	01	NAVSTA Norfolk	YDT 2 towing
21.	20	01	NAVSTA Norfolk	YDT 86 towing
22.	10	01	NAVSTA Norfolk	YFNB 40 towing
23.	20	01	NAVSTA Norfolk	YFN 1256 towing
				NR-1 lift barge towing

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed or contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - SCENARIO SUMMARY**

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.**

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAVSTA Norfolk	0	0	0	0	48	128
Description: Added travel (students to A/C schools @ SUBASE New London and CSDS-12 to Newport)						
2. NAVSTA Norfolk	0	0	0	0	88	222
Description: NSSF logistic support dis-economy of scale of labor						
3. NAVSTA Norfolk	0	0	0	0	0	50
Description: Replacement of OSAT Team (Oil Spill Clean-Up Contract)						
4. NAVSTA Norfolk	0	0	0	0	0	500
Description: Nautilus Radioactive Material Handling & Support						
5. NAVSTA Norfolk	120	200	240	210	359	679
Description: Weapons handling for incremental SSNs						

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

<b>Net Mission Costs (Cost Increases) Worksheet</b>						
<b>Losing Base: SUBASE New London</b>						
<b>Gaining Base</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001 and Beyond</b>
6. NAVSTA Norfolk	10,900	16,800	20,800	20,800	0	0
Description: Upkeeps for incremental SSNs						
7. NAVSTA Norfolk	2,862	2,862	3,816	3,816	5,724	11,448
Description: Docking for incremental SSNs						
8. NAVSTA Norfolk	0	0	0	0	0	3
Description: Food management team increased travel costs						
9. NAVSTA Norfolk	0	0	0	0	34	102
Description: Additional instructors for welding lab						

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - SCENARIO SUMMARY**

Net Mission Costs

1. Cost of sending students to A/C schools at SUBASE New London and CSDS 12 travel cost increase to NUWC Newport

Based on 8 students per month at \$500/trip and Travel cost increase for Tactical Analysis Group from Norfolk to Newport for 4 people 12 times a year

2. NSSF logistic dis-economy of scale of labor

Based on one E-7 and one GS-9 for FY-00 and one E-7, one E-6, one GS-9, one GS-7, and one GS-5 for FY-01

3. Replacement of OSAT (Oil Spill Clean-up Contract)

Estimate cost to contract out one oil spill clean-up per year

4. Nautilus Radioactive Material Handling and Support

RADCON trainer technicians for: diver support, repair work, and Radiac calibration

5. Weapons Handling for Incremental SSNs

See attached sheet

6. Upkeeps for Incremental SSNs

See attached sheet

7. Docking for Incremental SSNs

See attached sheet

8. Food Management Team increased travel costs

Two people from Norfolk to Groton twice a year for three days each visit

9. Additional instructors at welding lab

One E-5 in FY-00 and 3 E-5/E-6 by FY-01 at \$34K per year

**Enclosure (2)**

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - SCENARIO SUMMARY

### Marginal Weapons Costs

#### Weapons Handling

**Assumptions:** Each SSN averages 1 major evolution and 6 minor evolutions per year  
 Major evolution is a full Torpedo Room/VLS offload due to maintenance  
 Minor evolution is on/off loading of about six weapons for other than ship maintenance  
 Weapons handling civilians/contractors are priced at \$50/hr  
 Capacity at Naval Weapons Station Yorktown:  
 No excess capacity at handling piers  
 Potential capacity exists at Yorktown for handling with addition of personnel  
 The impact of lost operating time by an SSN transiting to Yorktown for weapons handling evolutions is unacceptable. Major evolutions require three operating days and minor evolutions require two operating days.

#### Operational SSNs in Norfolk

Migration Plans:	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Moves	140	105	105	77	77	63
BRAC Scenario	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Required Moves	23	20	11	17	20	26
Unprogrammed Moves	161	140	47	119	140	182
Unprogrammed Move Cost (\$ M):						
Major move (24 weapons)						
Truckloads to and from Yorktown	0.003900			0.001300		
Transit loads from staging to SSN with 4 personnel per transit	0.004800			0.001200		
Crane services	0.001600			0.000700		
Military handlers/security	0.002608			0.001304		
Total	0.012908			0.004504		
Unprogrammed Moves	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Unprogrammed Move Cost per year	21	35	12	42	63	119
Cost Avoidance at NSSF (\$M)						
NSSF Cost per Move	Major		Minor			
	0.005251		0.002526			
Upkeeps Shifted to Norfolk	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Cost Avoidance at NSSF per year	21	35	12	42	63	119
	0.061	0.102	0.22	0.122	0.184	0.347
Annual Marginal Weapons Costs (\$M)	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
	0.059	0.098	0.17	0.117	0.176	0.332
Total Marginal Weapons Costs (\$M)		0.898				

#### Weapons Stowage

**Assumptions:** No excess magazine capacity exists at Naval Weapons Station Yorktown  
 Capacity is required to accommodate seven SSN-equivalents worth of weapon surge volume  
 Torpedoes and cruise missiles cannot be stowed together  
 Site the magazines required at Naval Weapons Station Yorktown

Surge volume required for a seven SSN transfer:  
 24 torpedoes and 16 cruise missiles

Enclosure (2)



## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - SCENARIO SUMMARY

**Marginal Docking Cost**

**Assumptions:** One SSN Drydock at capacity provides 86% utilization:

- 10 SSNs require 4 dockings of 50 days per year
- 10 SSNs require 3 dockings of 15 days per year
- One SSN auxiliary docking of 30 days per year
- 40 days per year for self-repair

One dock is available in Norfolk

A second dock requires berth MILCON and BOD is FY 98

Until second dock available in NorVa, dock at available sites (NNSY)

**NNSY Docking Costs (\$ M)**

**Operational SSNs in Norfolk**

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	16	15	11	11	9
Required Total Dockings	14	11	11	8	8	7
Docking Source:						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	0	0	0	0	0	0
	<b>FY-96</b>	<b>FY-97</b>	<b>FY-98</b>	<b>FY-99</b>	<b>FY-00</b>	<b>FY-01</b>
BRAC Scenario	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source:						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	3	3	4	4	6	12
	<b>FY-96</b>	<b>FY-97</b>	<b>FY-98</b>	<b>FY-99</b>	<b>FY-00</b>	<b>FY-01</b>
Oak Ridge Added Scenario	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source:						
Dock Capacity	7	7	14	14	14	14
POM'd NNSY Dockings	7	4	0	0	0	0
Unprogrammed Dockings	3	3	1	(2)	0	5

**Unprogrammed Docking Cost (\$ M):**

	50 days	15 days
Dock/undock	0.429	0.429
Utilities per day	0.015	0.015
Cost at NNSY per Docking	1.179	0.654

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01	14 Res Yr	2nd Dock
BRAC Unprogrammed Dockings	3	3	4	1	6	12		
Cost per year	2.862	2.862	3.816	3.116	5.724	11.448	160.272	0.000
Oak Ridge Unprogrammed Dockings	3	3	1	(2)	0	5		
Cost per year	2.862	2.862	0.954	(1.108)	0.000	4.770	66.780	35.200

**Cost Avoidance at NSSF (\$M)**

=> 2nd Dock shows positive ROI

	50 days	15 days
NSSF Cost per Docking (\$M)	0.106	0.106
Dock/undock	0.009	0.009
Utilities per day	0.007	0.007
MPN access per SSN docked day	0.941	0.357

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Dockings Shifted to Norfolk	3	3	4	4	6	12
Cost Avoidance at NSSF per year	2.072	2.072	2.762	2.712	4.143	8.287

Annual Marginal Maintenance Costs (\$M)	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
	0.790	0.790	1.054	1.064	1.581	3.181

**Total Marginal Docking Costs (\$M)**

**8.430**

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAVSTA Norfolk	0	0	0	0	9	9
Description: Travel (submarine briefs and schools moved to Norfolk)						
2. NAVSTA Norfolk	0	0	0	0	0	280
Description: Base security, upper base gates						
3. NAVSTA Norfolk	0	0	0	0	0	68
Description: Magnetic Silencing Facility labor costs						
4. NAVSTA Norfolk	0	0	0	0	0	337
Description: Base Security, waterfront patrols						
5. NAVSTA Norfolk	61	102	122	122	184	347
Description: Weapons Handling for incremental SSNs						
6. NAVSTA Norfolk	1,900	2,900	3,600	3,600	0	0
Description: Upkeeps for incremental SSNs						
7. NAVSTA Norfolk	2,072	2,072	2,762	2,762	4,143	8,287
Description: Drydocking for incremental SSN						

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - SCENARIO SUMMARY**

**e. Net Mission Savings**

1. Travel for submarine briefs to Washington DC/Norfolk area and schools moved to Norfolk  
Average of \$750 per month and actual FY-94 travel for affected courses
2. Base Security (Upper Base gates)  
Current cost for three gates at the E-5 rate
3. Magnetic silencing labor costs  
One GS-11 manager
4. Base Security (waterfront patrols)  
Three units of two people each (48 man-hours/day) patrol at E-5 rate
5. Weapons Handling for Incremental SSNs  
See attached sheet
6. Upkeeps for Incremental SSNs  
See attached sheet
7. Docking for Incremental SSNs  
See attached sheet

**Enclosure (2)**

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - SCENARIO SUMMARY

### Marginal Maintenance Costs

#### Intermediate Maintenance

Assumptions: Each SSN averages 3.5 upkeeps per year  
AS capacity is 40 upkeeps per year  
MILCON CIF/SIMA BOD October 99  
AS 36 stops support Jan 96 (10 upkeeps in FY-96)  
AS 39 stops support Feb 98 (13 upkeeps in FY-98)  
Nominal SSN Upkeep is 1,628 Mandays (13,026 M-hr)

#### Operational SSNs in Norfolk

Migration Plans:	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Upkeeps	70	53	53	33	39	32
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	40	40
IMAT (NNSY Tiger Team)	20	13	40	33	0	0
Unprogrammed IMAT Upkeeps	0	0	0	0	(1)	(8)
	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
BRAC Scenario	23	20	21	17	20	26
Required Upkeeps	81	70	74	61	70	91
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	70	91
IMAT	20	13	40	33	0	0
Unprogrammed IMAT Upkeeps	11	17	21	2	0	0
<b>Unprogrammed IMAT Cost (\$ M):</b>						
Manday rate for FY-95	0.000608					
Mandays per Upkeep	1,628					
IMAT Cost per Upkeep	0.990					
	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Unprogrammed IMAT Upkeeps	11	17	21	2	0	0
Unprogrammed IMAT Cost per year	10.9	16.8	20.8	20.3	0.0	0.0
<b>Cost Avoidance at NSSF (\$M)</b>						
NSSF Cost per Upkeep	0.757		Avoidance w/o M:PN savings			0.170
	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Upkeeps Shifted to Norfolk	11	17	21	21	0	0
Cost Avoidance at NSSF per year	1.9	2.9	3.6	3.6	0.0	0.0
	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
<b>Annual Marginal Maintenance Costs (\$M)</b>	9.0	13.9	17.2	17.1	0.0	0.0
<b>Total Marginal Maintenance Costs (\$M)</b>	57.4					

**Note:** Since the maintenance manpower at NSSF must shift to Norfolk in FY-00 (there is no operating space for them to do useful SSN maintenance until the expanded SIMA/CIF come on line in FY-00), and since the NSSF maintenance manpower is military, there are no billet savings in this scenario. As a result of this move, NSSF will be under capacity in FY 96-99 and the only savings from FY-96 to FY-99 are material savings.

Enclosure (2)

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - SCENARIO SUMMARY

### Marginal Weapons Costs

#### Weapons Handling

Assumptions: Each SSN averages 1 major evolution and 6 minor evolutions per year  
 Major evolution is a full Torpedo Room/VLS offload due to maintenance  
 Minor evolution is on/off loading of about six weapons for other than ship maintenance  
 Weapons handling civilians/contractors are priced at \$50/hr  
 Capacity at Naval Weapons Station Yorktown:  
 No excess capacity at handling piers  
 Potential capacity exists at Yorktown for handling with addition of personnel  
 The impact of lost operating time by an SSN transiting to Yorktown for weapons handling evolutions is unacceptable. Major evolutions require three operating days and minor evolutions require two operating days.

#### Operational SSNs in Norfolk

Migration Plans:	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Moves	140	105	105	77	77	63
BRAC Scenario	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Required Moves	23	20	21	17	20	26
Unprogrammed Moves	161	140	147	119	140	182
	21	35	42	42	63	119

#### Unprogrammed Move Cost (\$ M):

	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Major move (24 weapons)						
Truckloads to and from Yorktown	0.003900			0.001300		
Transit loads from staging to SSN with 4 personnel per transit	0.004800			0.001200		
Crane services	0.001600			0.000700		
Military handlers/security	0.002608			0.001304		
Total	0.012908			0.004504		
	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Unprogrammed Moves	21	35	42	42	63	119
Unprogrammed Move Cost per year	0.120	0.200	0.240	0.240	0.359	0.679
Cost Avoidance at NSSF (\$M)	Major		Minor			
NSSF Cost per Move	0.005251		0.002528			
	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Upkeeps Shifted to Norfolk	21	35	42	42	63	119
Cost Avoidance at NSSF per year	0.061	0.102	0.122	0.122	0.184	0.347
	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Annual Marginal Weapons Costs (\$M)	0.059	0.098	0.117	0.117	0.176	0.332
<b>Total Marginal Weapons Costs (\$M)</b>		<b>0.898</b>				

#### Weapons Stowage

Assumptions: No excess magazine capacity exists at Naval Weapons Station Yorktown  
 Capacity is required to accommodate seven SSN-equivalents worth of weapon surge volume  
 Torpedoes and cruise missiles cannot be stowed together  
 Site the magazines required at Naval Weapons Station Yorktown

Surge volume required for a seven SSN transfer:  
 24 torpedoes and 16 cruise missiles

Enclosure (2)

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL

### ENCLOSURE (2) - SCENARIO SUMMARY

**Marginal Docking Assumptions:** One SSN Drydock at capacity provides 86% utilization:  
 10 SSNs require 4 dockings of 50 days per year  
 10 SSNs require 3 dockings of 15 days per year  
 One SSN auxiliary docking of 30 days per year  
 40 days per year for self-repair

One dock is available in Norfolk  
 A second dock requires berth MILCON and BOD is FY 98  
 Until second dock available in NorVa, dock at available sites (NNSY)

**NNSY Docking Costs (\$ M)**

**Operational SSNs in Norfolk**

Migration Plans:	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Total Dockings	14	11	11	8	8	7
Docking Source-						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	0	0	0	0	0	0
	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
<b>BRAC Scenario</b>	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	3	3	4	4	6	12
	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
<b>Oak Ridge Added Scenario</b>	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	14	14	14	14
POM'd NNSY Dockings	7	4	0	0	0	0
Unprogrammed Dockings	3	3	1	2)	0	5

**Unprogrammed Docking Cost (\$ M):**

	50 days	15 days
Dock/undock	0.429	0.429
Utilities per day	0.015	0.015
Cost at NNSY per Docking	1.179	0.654

	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>	14 Res Yr	2nd Dock
BRAC Unprogrammed Dockings	3	3	4	1	6	12		
Cost per year	2.862	2.862	3.816	3.816	5.724	11.448	160.272	0.000
Oak Ridge Unprogrammed Dockings	3	3	1	(2)	0	5		
Cost per year	2.862	2.862	0.954	(1.008)	0.000	4.770	66.780	35.200

**Cost Avoidance at NSSF (\$M)**

=> 2nd Dock shows positive ROI

<b>NSSF Cost per Docking (\$M)</b>	50 days	15 days
Dock/undock	0.106	0.106
Utilities per day	0.009	0.009
MPN excess per SSN docked day	0.007	0.007
Cost at NSSF per Docking	0.941	0.357

	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
Dockings Shifted to Norfolk	3	3	4	4	6	12
Cost Avoidance at NSSF per year	2.072	2.072	2.762	2.762	4.143	8.287

	<u>FY-96</u>	<u>FY-97</u>	<u>FY-98</u>	<u>FY-99</u>	<u>FY-00</u>	<u>FY-01</u>
<b>Annual Marginal Maintenance Costs (\$M)</b>	0.790	0.790	1.054	1.054	1.581	3.161

**Total Marginal Docking Costs (\$M) 8.430**

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - SCENARIO SUMMARY**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. 10	01	Quarterly radiological environmental monitoring of SUBASE, Thames River, and State Pier
2. 20	01	Communication land-line charges transfer to SUBASE
3. 50	01	Photographic services for SUBASE

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. None		

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: **SUBASE New London**

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
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1. None

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 06. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: **SUBASE New London**

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
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1. None

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - SCENARIO SUMMARY**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: **SUBASE New London**

Facility KSF Shutdown: **673,888**

Pier Square Yards: **19,426**

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - SCENARIO SUMMARY**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: SUBASE New London								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	1,609	400	1,000	0	488	7,765	11,262
b.	One-Time Unique Svgs	268	0	0	0	0	0	268
c.	One-Time Move Costs	0	0	0	0	1,567	3,588	5,155
d.	Net Mission Costs	13,882	19,862	24,856	24,856	6,253	13,004	102,713
e.	Net Mission Savings	4,033	5,074	6,484	6,484	4,336	9,328	35,739
f.	Misc Recur Costs	0	0	0	0	0	80	80
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		673,888						

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	NAVPHIBASE Little Creek
---------------------	-------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Enclosure (2)**

## **BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61414	PHIBASE Little Creek	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	70	0	70
		Civilian	0	0	0	0	11	0	11
		Mil Stu	0	0	0	0	0	0	0
32732	SIMA LCREEK	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	346	0	346
		Civilian	0	0	0	0	10	0	10
		Mil Stu	0	0	0	0	0	0	0
53210	ACU 2	Officer	0	0	0	0	9	0	9
		Enlisted	0	0	0	0	187	0	187
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42056	ACU 2 (Shore)	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	54	0	54
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Mil Stu = Military Students.

Enclosure (2)

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
14806	AFDL 6	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	23	0	23
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39648	COMNAVSURF GRU LCreek	Officer	0	0	0	0	9	0	9
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55641	COMNAVSURFG RU LCreek	Officer	0	0	0	0	15	0	15
		Enlisted	0	0	0	0	23	0	23
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55333	COMPHIBGRU 2	Officer	0	0	0	0	36	0	36
		Enlisted	0	0	0	0	89	0	89
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39496	COMPHIBGRU 4	Officer	0	0	0	0	17	0	17
		Enlisted	0	0	0	0	20	0	20
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
0379A	COMTACGRU	Officer	0	0	0	0	3	0	3
		Enlisted	0	0	0	0	5	0	5
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
41616	ENGTRAGRU DET LCreek	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
47705	FTG DET LCreek	Officer	0	0	0	0	5	0	5
		Enlisted	0	0	0	0	44	0	44
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
31506	FTG DET LCreek	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	8	0	8
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
53929	FTG DET Small Arms LCreek	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	8	0	8
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
55105	PHIBCB 2	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	169	0	169
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
09807	TACRON 21	Officer	0	0	0	0	23	0	23
		Enlisted	0	0	0	0	85	0	85
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
09812	TACRON 22	Officer	0	0	0	0	23	0	23
		Enlisted	0	0	0	0	84	0	84
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
46077	MSC SUPPU LANT	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	2	0	2
		Civilian	0	0	0	0	12	0	12
		Mil Stu	0	0	0	0	0	0	0
52738	SBR 2	Officer	0	0	0	0	15	0	15
		Enlisted	0	0	0	0	63	0	63
		Civilian	0	0	0	0	13	0	13
		Mil Stu	0	0	0	0	0	0	0
49714	PCMST SIX	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	14	0	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
44392	SBU 20	Officer	0	0	0	0	3	0	3
		Enlisted	0	0	0	0	48	0	148
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42223	SBU 20 (Shore)	Officer	0	0	0	0	30	0	30
		Enlisted	0	0	0	0	34	0	64
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
08842	SDVTM 2	Officer	0	0	0	0	31	0	31
		Enlisted	0	0	0	0	216	0	216
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Dispositio Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49093	SPECWARCTR DET LCreek	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	25	0	25
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
20012	USS PORTLAND LSD-37	Officer	0	0	0	0	17	0	17
		Enlisted	0	0	0	0	304	0	304
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
20013	USS PENSACO- LA LSD-38	Officer	0	0	0	0	17	0	17
		Enlisted	0	0	0	0	304	0	304
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposito Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21218	USS WHIDBEY ISLAND LSD-41	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21422	USS GUNSTON HALL LSD-44	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21562	USS TORTUGA LSD-46	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21531	USS ASHLAND LSD-48	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	299	0	299
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21880	USS CARTER HALL LSD-50	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21958	USS OAK HILL LSD-51	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	304	0	304
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21930	USS CYCLONE PC-1	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21931	USS TEMPEST PC-2	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21926	USS TYPHOON PC-5	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21927	USS SIROCCO PC-6	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
22143	USS CHINOOK PC-9	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
22144	USS FIREBOLT PC-10	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	5	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
22147	USS SHAMAL PC-13	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
22145	USS WHIRL- WIND  PC-11	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0		0	0	0	0
22146	USS THUNDER- BOLT  PC-12	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55335	COMPHIBRON 2	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55336	COMPHIBRON 4	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55337	COMPHIBRON 6	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	2	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55338	COMPHIBRON 8	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49081	PCMSUPPTM 2	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	14	0	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
49083	PCMSUPPTM 4	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	14	0	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42043	PHIBCB 2 SHORE	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	61	0	161
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
62678	SUPSHIPS DET LITTLE CREEK	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
M61414	MISC MARINES UNITS	Officer	0	0	0	0	7	0	67
		Enlisted	0	0	0	0	113	0	123
		Civilian	0	0	0	0	5	0	15
		Mil Stu	0	0	0	0	0	0	0
49081	PCMSUPPTM 5	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: NAVSTA Norfolk									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49083	PCMSUPPTM 6	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>Officer</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>0</b>	<b>592</b>
		<b>Enlisted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,733</b>	<b>0</b>	<b>4,733</b>
		<b>Civilian</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>61</b>
		<b>Mil Stu</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data to Personnel

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: Norfolk VA leased commercial piers									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
42428	T-AGOS 1	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42488	T-AGOS 7	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
49889	T-AGOS 16	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21866	T-AGOS 20	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21868	T-AGOS 22	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	27	0	27
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

NOTE: TAGOS 12, not shown in CJCS interim BRAC data appears in Sep 94 SASDT.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: SUBASE Kings Bay									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21467	USS GRASP (ARS 51)	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	104	0	104
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21441	USS GRAPPLE (ARS 53)	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	104	0	104
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42838	MDSU 2 (Sea)	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	57	0	57
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55496	MDSU 2	Officer	0	0	0	0	9	0	9
		Enlisted	0	0	0	0	69	0	69
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21010	T-ATF 166*	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	4	0	4
		Civilian	0	0	0	0	16	0	16
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

From Losing Base: NAVPHIBASE Little Creek									
To Gaining Base: SUBASE Kings Bay									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21051	T-ATF 170*	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21091	T-ATF 172	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	4	0	4
		Civilian	0	0	0	0	16	0	16
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	342	0	342
		Civilian	0	0	0	0	32	0	32
		Mil Stu	0	0	0	0	0	0	0

\*T-ATF 166 and T-ATF 170 not shown in Sep 94 SASDT - only T-ATF 172 is shown

Enclosure (2)

## **BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAVPHIBASE Little Creek							
To Gaining Base: Naval Station Norfolk							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets					592		592
Enlisted Billets					4,733		4,733
Civilian Positions					61		61
Military Students					0		0
Tons of Mission Equipment					2,558		2,558
Tons of Support Equipment					1,148		1,148
Number of Light Vehicles					247		247
Number of Heavy Vehicles					165		165

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Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Specific Commands  
included are listed below

All equipment and vehicles listed are required to successfully accomplish the assigned missions of the activities listed.

**1. SIMA LITTLE CREEK UIC 32732**

Mission Equipment

546 Tons

Welding/shipfitting Equipment  
Woodworking Equipment  
Lathes, Milling Machines and associated Machinery  
Engine Repair and Test Equipment  
Photoengraving and Graphics Equipment  
Locksmith Equipment  
Pump Repair Equipment  
Valve Repair Equipment  
Hydraulic Equipment  
Air Condition and Refrigerant Equipment  
Flex Hose Equipment  
Electrical Repair Equipment  
IC Gyro Equipment  
Vibration Analysis Equipment  
Electronic Test and Repair Equipment  
Communications Repair Equipment  
Micro/Computer Repair Equipment  
Ordnance Repair Equipment  
Boat Repair Equipment  
Rigging Equipment  
Weight Test Equipment  
Sewing Machines

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Battery Charging Equipment  
Non-destructive Test Laboratory Equipment  
Miscellaneous Portable Tools  
Water Jet Machines  
Repair parts and materials

Support Equipment 0 Tons

Light Vehicles 0

Heavy Vehicles 14

(10) Forklifts (7 regular, 2 with extended forks, 1 rough terrain)  
(1) Marine Travelift  
(1) Dock Mule

**2. ACU TWO UICs 53210/42056**

Mission Equipment 22.8 Tons

(5) PL BOATS (6.25 Tons)  
(2) Motor Whale Boats (8.8 Tons)  
(2) RHIB Boats (7.8 Tons)

Support Equipment 343.7 Tons

Anchors/Cable  
Shafts/Props  
Lathes  
Milling Machines  
Shear Machines  
Band Saws  
Welding Tools  
Engines, Transmissions and Parts  
Radios

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Crypto Equipment and Repair Kits  
Electronic Test Equipment  
Radar/Navigation Equipment  
Miscellaneous Parts  
Camouflage Uniforms  
Information Technology Systems  
Refrigerators

Light Vehicles 11

Vans  
Pickup Trucks

Heavy Vehicles 19

2 1/2 Ton Trucks (4)  
Forklifts, generators, welders (15)

**3. AFDL-6 UIC 14806**

Mission Equipment 20 Tons

Oak and Fir Building Material

Support Equipment 5 Tons

Trailerable Boats  
Tools

Light Vehicles 0

Heavy Vehicles 9

(3) Forklifts  
(1) Generator  
(1) Welder  
(4) Air Compressor

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**4. COMNAVSURFGRU LITTLE CREEK UICs 39648/55641**

<u>Mission Equipment</u>	0
<u>Support Equipment</u>	10 Tons
Damage Control Equipment	
Engineering Test Equipment	
Miscellaneous Tools	
Engineering Records Archive	
<u>Light Vehicles</u>	0
<u>Heavy Vehicles</u>	0

**5. COMPHIBGRU TWO UIC 55333**

<u>Mission Equipment</u>	4 Tons
Tactical Publication Library	
Audio Visual Equipment	
Communication Equipment	
Cruise Boxes	
<u>Support Equipment</u>	4 Tons
Refrigerators (2)	
Range/Oven	
Dishwasher	
Large Storage Chests	
Crockery, Silverware, Table Settings	
<u>Light Vehicles</u>	0
<u>Heavy Vehicles</u>	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**6. TACGRU TWO UIC 0379A, TACRON 21 UIC 09807, TACRON 22 UIC 09812**

Mission Equipment 30 Tons

Communication Equipment  
Intelligence Equipment  
Tactical Publication Library

Support Equipment 0

Light Vehicles 0

Heavy Vehicles 0

**7. ENGTRAGRU DET NORFOLK LCREEK SITE UIC 41616**

Mission Equipment 0

Support Equipment 0

Light Vehicles 0

Heavy Vehicles 0

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**8. FLETRAU DET NORFOLK UICs 47705/53929/31506**

Mission Equipment 10 Tons

Training Manuals  
Training Publications  
Audio Visual Equipment  
Communication Equipment

Support Equipment 0

Light Vehicles 2

(1) Tractor  
(1) Trailer

Heavy Vehicles 0

**9. PHIBCB TWO UICs 55105/42043**

Mission Equipment 1,226 Tons

Elevated Causeway Equipment  
Roll On/Roll Off Discharge Facility Equipment  
ASP Matting  
Bulk Fuel System Equipment  
Lift Launch Rig w/spares  
Essential Tools/Repair Parts  
Tents  
Medical Equipment  
Refrigeration/Heating Equipment  
Combat/Combat Support (weapons/782 gear, CBR)  
Shop Equipment  
Communications Equipment  
Subsistence Storeroom  
Tricons

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Support Equipment 397 Tons

Chain-Rope-Wire Rope w/fittings  
Miscellaneous Construction Materials  
Clothing (includes special clothing)  
Field Admin Support Equipment  
Tricons

Light Vehicles 200

Buses  
Sedans  
Pick Ups & Vans  
Welding Equipment

Heavy Vehicles 118

Cranes  
Pumps  
Laundry Units  
Loaders  
Graders

**10. COMPHIBGRU FOUR UIC 39496**

Mission Equipment .5 Ton

Tactical Publications, etc.

Support Equipment 0

Light Vehicles 0

Heavy Vehicles 0

**11. MSC TAGOS SUPPULANT UIC 46077**

Mission Equipment 1 Ton

Publications Library

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Support Equipment 30 Tons

T-AGOS Vessel Spare Parts  
T-AGOS Vessel Repair Parts  
Misc Support Equipment for T-AGOS Vessels

Light Vehicles 0

Heavy Equipment 2

(2) Forklift

**12. SPECBOATRON TWO UIC 52738**

Mission Equipment 45 Tons

Tactical Publications Library  
Audio Visual Equipment  
Communication Equipment  
Intelligence Equipment  
Charts  
Training Manuals  
Training Publications

Support Equipment 75 Tons

(2) MILVAN  
(12) CONNEX Box

Light Vehicles 20

(1) Sedan  
(1) Farm Tractor  
(5) Pickups  
(5) Passenger Truck  
(1) 4x4 Passenger Truck  
(4) 6 Passenger Truck  
(1) 1 Ton Stake  
(1) Maintenance Truck  
(1) Ambulance

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Heavy Vehicles 3

- (1) 4K Forklift
- (1) 6K Forklift
- (1) 30 kw Generator

**13. PCSUPPTM TWO UIC 49081**

Mission Equipment 37 Tons

- (3) MILVANS
- (1) CONNEX Box
- (1) Welding Machine
- (1) Transformer

Support Equipment 0

Light Vehicles 0

Heavy Vehicles 0

**14. PCSUPPTM FOUR UIC 49083**

Mission Equipment 37 Tons

- (3) MILVANS
- (1) CONNEX Box
- (1) Welding Machine
- (1) Transformer

Support Equipment 0

Light Vehicles 0

Heavy Vehicles 0

**15. PCSUPPTM FIVE UIC 49713**

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Mission Equipment 37 Tons

- (3) MILVANS
- (1) CONNEX Box
- (1) Welding Machine
- (1) Transformer

Support Equipment 0

Light Vehicles 0

Heavy Vehicles 0

**16. PCSUPPTM SIX UIC 49714**

Mission Equipment 37 Tons

- (3) MILVANS
- (1) CONNEX Box
- (1) Welding Machine
- (1) Transformer

Support Equipment 0

Light Vehicles 0

Heavy Vehicles 0

**17. SPECBOATU TWENTY UICs 42223/44392**

Mission Equipment 112

- (24) Rigid Inflatable Boats
- (24) Trailers

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Support Equipment 258

Detachment Load Out Equipment  
Miscellaneous Tools  
Equipment Lifts  
Spare parts/supplies

Light Vehicles 8

(8) Passenger Vans

Heavy Vehicles 0

**18. SDV TEAM TWO UIC 08842**

Mission Equipment 393 Tons

Air Operaitons Equipment  
Communications Equipment  
Weapons  
Diving Equipent  
(10) Trailerable Boats 22 FT+  
(20) Motors 100HP  
(25) Motors 35HP  
Medical Equipment  
(8) Swimmer Delivery Vehicles  
(3) Dry Deck Shelters

Support Equipment 25 Tons

(55) MILVANS for Storage

Light Vehicles 6

Trucks

Heavy Vehicles 0

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAVPHIBASE Little Creek							
To Gaining Base: Norfolk VA Leased commercial piers							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	27	0	27
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

None

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVPHIBASE Little Creek							
To Gaining Base: SUBASE Kings Bay							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	21	0	21
Enlisted Billets	0	0	0	0	342	0	342
Civilian Positions	0	0	0	0	32	0	32
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	132	0	132
Tons of Support Equipment	0	0	0	0	14	0	14
Number of Light Vehicles	0	0	0	0	19	0	19
Number of Heavy Vehicles	0	0	0	0	7	0	7

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

MDSU Equipment/Vehicles

(132 tons of mission and  
14 tons of support equipment)

Mission essential vehicles/equipments

Diving Gear

Small Trailerable Boats (3)

Enclosure (2)

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - LOSING BASE QUESTIONS

### Light Vehicles

Van (5)  
Station Wagon (1)  
Blazer (1)  
Truck (5)

### Heavy Vehicles

Forklift (4)  
Crane (1)  
Tractor (1)  
Trailer (1)  
Truck (2)

### Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Position:**

Losing Base Name: NAVPHIBASE Little Creek									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	NONE	Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							
		Enlisted							
		Civilian							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1,076	8,000	1,051	473	10,600
B. Force Structure Changes(+/-):	18	-185	-10	0	-177
C. Prior BRAC Changes (+/-):	3	44	0	0	47
D. End FY 2001:	1,097	7,859	1,041	473	10,470
Moving to (List each Gaining Base):					
1. NAVSTA Norfolk	550	4,733	61	0	5,344
2. Leased Comm Piers	0	27	0	0	27
3. SUBASE Kings Bay	21	342	32	0	395
4.					
5.					
6.					
7.					
8.					
E. Total Billets/Positions Moving:	613	5,102	93	0	5,766
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	526	2,757	948	473	4,704
H. Sum of Lines E, F, and G:	1,097	7,859	1,041	473	10,470

R

R

R

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: NAVPHIBASE Little Creek							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. None		

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidance; (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

<u>Cost</u>	<u>FY</u>	<u>Description</u>
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1. NONE-Cost avoidance only for unprogrammed MILCON P-100 (see pg 34 DATA CALL #6)

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAVPHIBASE Little Creek

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$245	00		Relocate LANS for various staffs
2.	3.6	00		Transport ammunition to NAVSTA Norfolk via WFNSTA Yorktown (must go through Yorktown for accountability)

**Enclosure (2)**

## **BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G & A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAVPHIBASE Little Creek						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAVPHIBASE Little Creek						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
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1. None

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. 9	01	Vehicle rental for ordnance factor
2. 1,822	01	Port Operations
3. 70	01	MWR Operations
4. 2,000	01	Utilities

Note: COBRA should capture savings in maintenance dredging from DATA CALL #37, page 4

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVPHIBASE Little Creek

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	None		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 56. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVPHIBASE Little Creek

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	None			

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVPHIBASE Little Creek

Facility KSF Shutdown: 1,043K

Piers Sq. Yards 49,917K

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: NAVPHIBASE Little Creek								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	248.6	0	248.6
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	3,901	3,901
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		1,043K						
Piers Shutdown (KSY)		49,917K						

**Enclosure (2)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	NAVSTA Norfolk UIC: 62688
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**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Norfolk

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>	
1.	\$8,000	00	Tidewater, VA	Traffic improvements and miscellaneous community impacts	R R

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Norfolk

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 75	97	Basic Facilities Requipments Document
2.	250	97	MILCON Document Preparation

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base: NAVSTA Norfolk

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			None

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA Norfolk

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$300	99	EIS to support dredging and modifications at Pier 22, Drydock Pier, new Pier 1, dredging, and additional parking.
2.	\$17,000	98	Wetlands mitigation for development of Small Craft Annex
3.	\$1,000	97	Environmental Impact statement for development of Small Craft Annex

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base: NAVSTA Norfolk

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. \$10,220	00	Commercial pier lease for MSC/MDSU units
2. 1,822	01	Port operation at New Annex
3. 70	01	MWR expenses at New Annex
4. 2,000	01	Utilities at New Annex
5. 9	01	Vehicle rental for ordnance function at New Annex
6. 1,000	00	Added fender pile maintenance at NAVSTA Norfolk

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Norfolk

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. None		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVSTA Norfolk

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. \$32,300	144	98	Small Craft Annex

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: NAVSTA Norfolk								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	325	0	0	8,000	0	8,325
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	1,000	17,000	300	0	0	18,300
d.	Misc. Recurring Costs	0	0	0	0	11,220	16,121	27,341
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	32,300	0	0	0	0

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\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

- SY - Square Yards**
- FB - Feet of Berthing**
- SF - Square Feet**
- BL - Barrels**

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: NAVSTA Norfolk			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)	23,000	1150	23,000 (small craft annex) 1,150 (Pier 22 Electrical Upgrade (\$6000K))
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	384,000		NLON Staffs: 44,000 SF LCRK Staffs: 340,000 SF
Training (SF)	92,000		SUBTRAFAC (\$7,300K)
Maintenance (SF)			
Bachelor Quarters (SF)	480,478		4 BEQs (\$61,500K)
Supply/Storage (SF)	16,000		SUBRAITS (\$1,000K)
Dining Facilities (SF)			
Personnel Support (SF)	25,000		Small Boat Annex: Fleet Rec Center (6,000SF) Gym (14,000 SF) Fire Station (5,000 SF)
Communications (SF)			
Ship Maintenance (SF)	618,800		604,000 SF (Small Boat Annex) 14,800 SF (NLON maintenance requirement)
RDT&E (SF)			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)	23,450		Expansion
Environmental			
Other:			
- Pier 20 upgrade	\$12,000K		SSNs: \$6,000K Electrical upgrade of pier Northside Surface Ships: \$6,000K Electrical upgrade of pier Southside
- BEQ Parking Structure	\$7,000K		(NAVSTA Norfolk) 1,000 cars parking garage
- Pier 22 dredging	200,000 CY		SEAWOLF Class berthing (\$2,000K)
- Building Demolition/ Facility Movement	\$15,000K		Facility Movement & demolition to make room for BEQs
- Dredging for Pier I	2.03 MCY		Dredging for Small Boat Annex (\$11,200K)
- Waterfront Horizontal Parking	\$200K		200 spaces for add'l ships at NAVSTA Norfolk
- Horizontal Parking	\$2,000K		2,000 parking spaces at New Small Craft Annex

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	SUBASE Kings Bay
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**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: SUBASE Kings Bay

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.			None - negligible impact

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: SUBASE Kings Bay

<u>Cost</u>	<u>FY</u>	<u>Description</u>
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1. None

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

<u>Cost</u>	<u>FY</u>	<u>Description</u>
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1. None

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: SUBASE Kings Bay

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$2 (ARS)	97	Weight Handling Equipment Certification Support (Associated with 2 ARS only.)

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. None		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: SUBASE Kings Bay

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. None			

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: SUBASE Kings Bay								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b.	One-Time Unique Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c.	Environ. Mitigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d.	Misc. Recurring Costs	\$0	\$2 (ARS)	\$10 (ARS)				
e.	Misc. Recurring Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f.	Land Purchases	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.**

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADI), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RD/T&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

<u>Gaining Base Name: SUBASE Kings Bay</u>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0 (ARS) 1200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	
Berthing (FB)	600 (ARS)  1020 (MDSU) 800 (TATF) 70 (NR-1)	0 (ARS)  0 (MDSU) 0 (TATF) 0 (NR-1)	ARS - \$1,000K estimated to modify existing pier & utility connections at Site VI to accomodate 2 ARS. MDSU - \$2,500K TATF - New berthing space NR-1 - \$500K estimated to modify existing pier & utility connections at Site VI
Air Maintenance (SF)	0 All	0 All	None
Other Operations (SF)	0 All	0 All	None
Administrative (SF)	0 (ARS) 56,200 (MDSU)  0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU)  0 (TATF) 2700 (NR-1)	ARS - None MDSU - Includes admin, operations, maintenance, storage & training space (no breakout given in request). TATF - None NR-1 - \$150 estimated to modify Admin space in existing bldg 5090 at Site VI
Training (SF)	0 All	0 All	None
Maintenance (SF)	0 All	0 All	None

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Bachelor Quarters (SF)	0 (ARS) 16,200 (MDSU)  0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU)  0 (TATF) 0 (NR-1)	ARS - None MDSU - None  TATF - None NR-1 - None
Supply/Storage (SF)	0 (ARS) 16,200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	ARS - None MDSU - None TATF - None NR-1 - None
Dining Facilities (SF)	0 All	0 All	None
Personnel Support (SF)	0 All	0 All	None
Communications (SF)	0 All	0 All	None
Ship Maintenance (SF)	0 All	0 All	None
RDT&E (SF)	0 All	0 All	None
POL Storage (BL)	0 All	0 All	None
Ammo Storage (SF)	0 All	0 All	None
Medical Facilities (SF)	0 All	0 All	None
Environmental	\$0 (ARS) \$500 (MDSU) \$500 (TATF) \$0 (NR-1)	\$0 (ARS) \$0 (MDSU) \$0 (TATF) \$0 (NR-1)	None
Other:	\$0 All	\$0 All	None

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	NAVSTA Mayport UIC: 60201
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**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAVSTA Mayport

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	None			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Mayport

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 40	98	Gym Equipment
2.	\$260	98	Equipment for CDC, Youth Center
3.	\$400	97	Medical Equipment
4.	\$ 18	97	Add'l FISC Equipment
5.	\$ 20	96	FAC study/EA/Sup 1391
6.	\$ 25	99	Move Yokohama fenders from NAB LCreek to NAVSTA Mayport

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Mayport

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

Enclosure (3)

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA Norfolk

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$300	99	EIS to support dredging and modifications at Pier 22, Drydock Pier, new Pier 1, dredging, and additional parking.
2.	\$17,000	98	Wetlands mitigation for development of Small Craft Annex
3.	\$1,000	97	Environmental Impact statement for development of Small Craft Annex

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

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**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA Mayport

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$135	96	Environmental Assessment

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Mayport

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Mayport

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	None		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVSTA Mayport

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	None			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: NAVSTA Mayport								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	20	418	300	25	0	0	763
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	135	0	0	0	0	0	135
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

\*Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Horizontal - Aprons/Paving** (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADF), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**Enclosure (3)**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: NAVSTA Mayport			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	4,500	COMDESRON 20 Addition
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	3,100 5,600 6,600 1,000	0 0 0 0	PSD & FSC Space Addition MWR Gymnasium Addition CDC (MWR) Building MWR Youth Center Addition
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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Other:			
- Pier 20 upgrade	\$12,000K		SSNs: \$6,000K Electrical upgrade of pier Northside Surface Ships: \$6,000K Electrical upgrade of pier Southside
- BEQ Parking Structure	\$7,000K		(NAVSTA Norfolk) 1,000 cars parking garage
- Pier 22 dredging	200,000 CY		SEAWOLF Class berthing (\$2,000K)
- Building Demolition/ Facility Movement	\$15,000K		Facility Movement & demolition to make room for BEQs
- Dredging	2.03 MCY		Dredging for Small Boat Annex (\$11,200K)
- Waterfront Horizontal Parking	\$200K		200 spaces for add'l ships at NAVSTA Norfolk
- Horizontal Parking	\$2,000K		2,000 parking spaces at New Small Craft Annex
- Construct Pier 1	\$33,600K		1500' X 140' New berthing pier for displaced combatant
- Dredging for Pier 1	\$8,000K		

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NOTE: If Sep SASDT is used, a requirement exists to upgrade an additional berth at Pier 24 or 25 to accommodate and additional DD 963. Est cost: 2,500K in addition to Pier 20 upgrade.

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Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	16,000	0	New Medical Facility
	4,600	0	New Dental Clinic
Environmental	0	0	
Other: -Piers	0	\$2,800K	Power upgrades of the piers (D2, D3, D4, F2)

**Enclosure (3)**





## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UTC	NAME	MAJOR CATEGORY	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				STU	
			OFF	REL	CIV	STU	OFF	REL	CIV	STU	OFF	REL	CIV	STU		
N 20830	USS Boston	CINCLANTFLT	14	127	0	0	B-14	B-127	0	0	140	1270	0	0	0	DECOM
N 20832	USS COOC ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	0	
N 20611	USS Dallas	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	0	DUPL.
N 05126	USS Gato	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0	0	DECOM 96
N 05133	USS Grayling	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	0	DECOM 97
N 20785	USS Groton	CINCLANTFLT	14	127	0	0	B-14	B-127	0	0	140	1270	0	0	0	DECOM 97
N 21368	USS Miami ✓	CINCLANTFLT	14	127	0	0	B+1	B+22	0	0	1415	127149	0	0	0	
N 05137	USS Pargo	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	0	
N 20204	USS Philadelphia ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	0	
N 21030	USS Pittsburgh ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	0	
N 21029	USS Providence ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	0	
N 21312	USS San Juan ✓	CINCLANTFLT	14	127	0	0	B+1	B+22	0	0	1415	127149	0	0	0	
N 05141	USS Sand lance	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	0	DECOM 98
N 21693	USS Santa Fe	CINCLANTFLT	14	127	0	0	B-14	B-127	0	0	140	1270	0	0	0	PACFLT 95
N 21691	USS Springfield ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	0	
N 05155	USS Trepang	CINCLANTFLT	14	122	0	0	B-14	B-122	0	0	120	880	0	0	0	DECOM 99
N 05131	USS Whale	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	0	
N 08885	Waterford ARD 5	CINCLANTFLT	6	126	0	B+5	B-6	B-125	0	B+5	B+0	1250	0	0	0	
N 21692	USS Columbus	CINCPACFLT	14	127	0	0	B-14	B-127	0	0	140	1270	0	0	0	TU PACFLT
	68322 NETPMSA	CNET	0	0	4	0	0	0	0	0	0	0	4	0	0	
	46418 NETPMSA NLON	CNET	0	0	0	0	0	0	0	0	0	0	0	0	0	
	49306 NLON Navy Campus	CNET	0	0	0	0	0	0	0	0	0	0	0	0	0	
	00750 SUBSCHOOL BOS	CNET	0	0	0	0	0	0	0	0	0	0	0	0	0	
	42135 SUBSCOL NLON	CNET	7873	484578	0	0	0	B-181	0	0	7873	484578	0	0	0	
	35493 NLSO Groton	CNO	9	6	0	0	0	0	0	0	9	6	0	0	0	
	00129 MCSF CADRE NSB NEW LONDON	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0	0	
	61339 NAWCTSD	COMNAVAIRSYSC	0	0	4	0	0	0	0	0	0	0	4	0	0	
	61339 NLON NTSC ISEA	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0	0	
	62472 OIOC/ROIOC	COMNAVFAC	0	0	18	0	0	0	0	0	0	0	18	0	0	
	44210 ROIOC NLON	COMNAVFAC	7	0	0	0	0	0	0	7	0	0	0	0	0	
	66674 NLON SPINTCOM (CSG 2)	COMNAVINTCOM	0	6	0	0	0	B-6	0	0	0	B+0	0	0	0	
	69005 NLMOD Brunswick Comp NLON	COMNAVOCEANG	1	2	0	0	B-1	B-2	0	0	10	20	0	0	0	
	47768 Navy REserve Recruiting	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	
	55540 NSWC CARDEROCK	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0	0	
	66604 NUWC NEWPORT	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0	0	
	70024 NUWC NLON	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	0	

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

VIC NAME	MILITARY CATEGORY	MARCH FY 1996		PLANNED FORCE REDUCTIONS CHANGES		END FY 2001	
		OFF	MIL CIV	OFF	MIL CIV	OFF	MIL CIV
00102 PORTSMOUTH NSY	COMNAVRESYS	0	0	0	0	0	0
N 35459 NSGA CDS Grotton	COMNAVREGRP	0	16	0	5-16	0	0
N 33389 NSGA CBS Grotton	COMNAVREGRP	1	3	0	2-3	0	0
N 65991 NSGA NLON	COMNAVREGRP	1	7	0	5-7	0	0
N 47685 NSGA Sea Duty	COMNAVREGRP	0	16	0	0	0	0
N 43672 NAVY Food Mgmt Tm NLON	COMNAVRESYS	0	4	0	5-4	0	0
N 61115 NLON NEX	COMNAVRESYS	1	0	0	0	0	0
N 44417 Navy Pub & Print Svc NLON	COMNAVRESYS	0	0	0	0	0	0
N 42299 MARS DISTRICT PHILADELPHIA	COMNAVTELCON	0	1	0	0	0	0
65580 NISE EAST	COMSPNAVWAR	0	0	0	0	0	0
N 49178 NLON Commissary	DECA	0	0	0	0	0	0
N 42920 NIS NLON	AAW - SECNAV	0	0	0	0	0	0
N 44396 Navy Judge NLON	AAW - SECNAV	2	0	0	0	0	0
N 30293 NMI Students	BUMED	0	0	0	0	0	0
N 30565 Subechnol Students	CHET	0	0	0	0	0	0
<b>TOTALS:</b>		<b>828</b>	<b>7,000</b>	<b>4,828</b>	<b>208</b>	<b>70</b>	<b>800</b>

VIC NAME	MARCH FY 1996		PLANNED FORCE REDUCTIONS CHANGES		END FY 2001		
	OFF	MIL CIV	OFF	MIL CIV	OFF	MIL CIV	
21859 PCU CONNECTICUT	0	0	0	0	0	0	
21807 USS FOLEY	14	127	0	0	14	120	
215859 NFAS	0	0	0	0	0	0	
0617A NINE BRIGADE	0	0	0	0	0	0	
20782 USS MEMPHIS	14	127	0	0	14	127	
21462 USS ATLANA	14	127	0	0	14	127	
0626 USS LA SOLA	14	127	0	0	14	127	
0627 USS SAN FRANCISCO	14	127	0	0	14	127	
<b>TOTALS:</b>		<b>929</b>	<b>8452</b>	<b>1073</b>	<b>2164</b>	<b>79</b>	<b>2353</b>

NOT FORCE STRUCTURE CHANGES BUT "PRIORITIZED" BRAC CHANGES

VIC NAME	MARCH FY 1996		PLANNED FORCE REDUCTIONS CHANGES		END FY 2001		
	OFF	MIL CIV	OFF	MIL CIV	OFF	MIL CIV	
21859 PCU CONNECTICUT	0	0	0	0	0	0	
21807 USS FOLEY	14	127	0	0	14	120	
215859 NFAS	0	0	0	0	0	0	
0617A NINE BRIGADE	0	0	0	0	0	0	
20782 USS MEMPHIS	14	127	0	0	14	127	
21462 USS ATLANA	14	127	0	0	14	127	
0626 USS LA SOLA	14	127	0	0	14	127	
0627 USS SAN FRANCISCO	14	127	0	0	14	127	
<b>TOTALS:</b>		<b>929</b>	<b>8452</b>	<b>1073</b>	<b>2164</b>	<b>79</b>	<b>2353</b>

VIC NAME	MARCH FY 1996		PLANNED FORCE REDUCTIONS CHANGES		END FY 2001		
	OFF	MIL CIV	OFF	MIL CIV	OFF	MIL CIV	
21859 PCU CONNECTICUT	0	0	0	0	0	0	
21807 USS FOLEY	14	127	0	0	14	120	
215859 NFAS	0	0	0	0	0	0	
0617A NINE BRIGADE	0	0	0	0	0	0	
20782 USS MEMPHIS	14	127	0	0	14	127	
21462 USS ATLANA	14	127	0	0	14	127	
0626 USS LA SOLA	14	127	0	0	14	127	
0627 USS SAN FRANCISCO	14	127	0	0	14	127	
<b>TOTALS:</b>		<b>929</b>	<b>8452</b>	<b>1073</b>	<b>2164</b>	<b>79</b>	<b>2353</b>

VIC NAME	MARCH FY 1996		PLANNED FORCE REDUCTIONS CHANGES		END FY 2001		
	OFF	MIL CIV	OFF	MIL CIV	OFF	MIL CIV	
21859 PCU CONNECTICUT	0	0	0	0	0	0	
21807 USS FOLEY	14	127	0	0	14	120	
215859 NFAS	0	0	0	0	0	0	
0617A NINE BRIGADE	0	0	0	0	0	0	
20782 USS MEMPHIS	14	127	0	0	14	127	
21462 USS ATLANA	14	127	0	0	14	127	
0626 USS LA SOLA	14	127	0	0	14	127	
0627 USS SAN FRANCISCO	14	127	0	0	14	127	
<b>TOTALS:</b>		<b>929</b>	<b>8452</b>	<b>1073</b>	<b>2164</b>	<b>79</b>	<b>2353</b>

859 7410 1044 2164 -233 -2755 36 -565 626 4655 1008 1599

149 365

775 5015 1015 3865





**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62688 NAVSTA.NORFOLK VA

UTC	YOMR	MAJOR CLASSING	MED FY 1996				PLANNED FORCE STRUCTURE CHANGES				MED FY 2001			
			OFF	REL	CIV	STW	OFF	REL	CIV	STW	OFF	REL	CIV	STW
63841	COMLOGGRUTWO	CINCLANTFLT	25	44	0	0	0	0	0	0	25	44	0	0
31874	COMNAVAIRLANT COMP 12	CINCLANTFLT	27	84	0	0	0	0	0	0	27	84	0	0
61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	12/2	35	378	0	+0	-8	-14	0	12	29	364	0
66990	COMNAVBASE Norv PAO	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
68981	COMNAVSHORLANT NORFOLK	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
39646	COMNAVSURFGRU NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
55333	COMPHIBGRU TWO DET	CINCLANTFLT	822	875	0	0	0/6	0-26	0	0	828	849	0	0
08962	COMSCNOFLT	CINCLANTFLT	38	88/101	0	0	-1	0	0	0	37	88/101	0	0
41688	COMSECONOFLT CG 8600RDET	CINCLANTFLT	0	170	0	0	0	0	0	0	0	170	0	0
63909	COMSECONOFLT DS NSG DET	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
42252	COMSECONOFLT INTELLIGENCE	CINCLANTFLT	2	1	0	0	0	0	0	0	2	1	0	0
32685	COMSECONOFLT NSG DET SIGSBO	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
65376	COMSECONOFLT SSO	CINCLANTFLT	10	10	0	0	0	0	0	0	10	10	0	0
43599	COMSUBLANT NEUTDU COMP	CINCLANTFLT	0	7	0	0	0	-1	0	0	0	6	0	0
45245	COMSUBRON 6 VACAPES OP AREA	CINCLANTFLT	1	1	0	0	-1	-1	0	0	0	0	0	0
39468	COMSUBRON 8 TRE COMP	CINCLANTFLT	6	17	0	0	0	0	0	0	6	17	0	0
55731	COMSUBRON EIGHT	CINCLANTFLT	17/6	2231	6	0	3	4	0	0	20/9	2635	6	0
55730	COMSUBRON SIX	CINCLANTFLT	16	28	2	0	-16	-26	0	0	0	0	2	0
30607	CV 66 AMERICA DS 8GDIV	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
03366	CV 68 AMERICA	CINCLANTFLT	42/50	700/706	0	0	-50/42-700-706	0	0	0	0	0	0	0
30606	CVN 65 ENTERPRIS DS 8GDIV	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0
52717	CVN 69 EISENHOWER DS 8GDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
44593	CVN 71 T ROOSEVELT DS 8GDIV	CINCLANTFLT	1	8B	0	0	0	0	0	0	1	8B	0	0
47561	CVN 73 G WASH DS 8GRUDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
03365	CVN 65 ENTERPRISE	CINCLANTFLT	167/188	2,114/2187	0	0	0-1	0-18	0	0	166/188	2,114/2189	0	0
03369	CVN 69 DWIGHT D. EISENHOWER	CINCLANTFLT	157/180	2,021/2054	0	0	0	0-18	0	0	157/180	2,021/2041	0	0
21247	CVN 71 ROOSEVELT	CINCLANTFLT	157/181	2,000/2041	0	0	0	0-18	0	0	157/181	2,000/2042	0	0
21412	CVN 73 GEORGE WASHINGTON	CINCLANTFLT	160/181	2,013/2051	0	0	0	0-18	0	0	160/181	2,013/2038	0	0
20836	DD 988 DEYO	CINCLANTFLT	22	311	0	0	0	0	0	0	22	311	0	0
20588	DD 968 ARTHUR W. RADFORD	CINCLANTFLT	22	326	0	0	0	0	0	0	22	326	0	0
20589	DD 969 PETERSON	CINCLANTFLT	22	328	0	0	0	0	0	0	22	328	0	0
20590	DD 970 CARON	CINCLANTFLT	22	324	0	0	0	0	0	0	22	324	0	0
20600	DD 974 COMTE DE GRASSE	CINCLANTFLT	21	304	0	0	0-31	0-304	0	0	210	3040	0	0
20603	DD 977 BRISCOE	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
20604	DD 978 STUMP	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
20611	DD 979 CONOLLY	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MILFOR CATEGORY	MID FY 1998				PLANNED FORCE STRUCTURE CHANGES				MID FY 2001			
			OFF	REL	CIV	STU	OFF	REL	CIV	STU	OFF	REL	CIV	STU
05144	GSN 663 HAMMERHEAD	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
01657	T AFB 10 GATURN	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
03007	WPNTFRAGRUDET NORFOLK VA	CINCPACFLT	10	10	0	0	0	0	0	10	10	0	0	0
70022	AFLOAT TRAINING GROUP	CNET	0	0	0	0	0	0	0	0	0	0	0	0
12139	FLT ASWTCLANT GST	CNET	248	10118	0	0	0	0	0	248	10118	0	0	0
15033	FLT ASWTCLANT NORVA	CNET	0	1	0	0	0	0	0	0	1	0	0	0
15700	FLT TRA CEN NORFOLK NEUDU	CNET	0	2	0	0	0	0	0	0	2	0	0	0
11071	FLT TRA CEN NORVA FMS TRNG	CNET	0	6	0	0	0	0	0	0	6	0	0	0
03026	NETPMSAVI NORFOLK VA	CNET	0	0	0	0	0	0	0	0	0	0	0	0
06679	SUBTRAFAC NORFOLK VA	CNET	2071	128702	3	0	0	A-1	0	2071	12795	3	0	0
10977	COMOPTVFOR DET NORFOLK VA	CNO	0	41	0	0	0	0	0	0	41	0	0	0
4096	NAVAADMCOM	CNO	0	2024	100	0	0	1	-3	22.0	30	105	0	0
0960	NAVAL DOCTRINE CMD	CNO	20	8	12	0	0	0	-2	20	8	10	0	0
0363	NAVLEGSVCOFF NORFOLK VA	CNO	41	20	31	0	1	1	-2	42	21	29	0	0
1730	NCTSI DET 2	CNO	1	9	0	0	0	0	0	1	9	0	0	0
0242	PQ MESS MGT SPEC NAVSTA	CNO	0	2	0	0	0	0	0	0	2	0	0	0
1010	USACOMAWIS	CNO	5	01	24	0	0	0	0	5	01	24	0	0
0600	ATLANTIC INTEL CMD JT BIL	COMMARCOR	2	0	0	0	0	0	0	2	0	0	0	0
0600	ATLANTIC INTEL COMMAND	COMMARCOR	0	17	0	0	0	0	0	0	17	0	0	0
0600	CAREER PLANNERS SCHOOL	COMMARCOR	0	1	0	0	0	0	0	0	1	0	0	0
0600	COO USS AUSTIN	COMMARCOR	1	1	0	0	0	0	0	1	1	0	0	0
0600	COO USS EL PASO	COMMARCOR	0	0	0	0	2	0	0	0	0	0	0	0
0600	COO USS GUADALCANAL	COMMARCOR	1	0	0	0	0	0	0	1	0	0	0	0
0600	COO USS GUAM	COMMARCOR	2	0	0	0	0	0	0	2	0	0	0	0
0600	COO USS INCHON	COMMARCOR	1	0	0	0	0	0	0	1	0	0	0	0
0600	COO USS KEARSARGE	COMMARCOR	2	3	0	0	0	0	0	2	3	0	0	0
0600	COO USS NASHVILLE	COMMARCOR	1	1	0	0	0	0	0	1	1	0	0	0
0600	COO USS PONCE	COMMARCOR	1	1	0	0	0	0	0	1	1	0	0	0
0600	COO USS SHREVEPORT	COMMARCOR	1	1	0	0	0	0	0	1	1	0	0	0
0600	COO USS TRENTON	COMMARCOR	1	1	0	0	0	0	0	1	1	0	0	0
0600	COO USS WASP	COMMARCOR	2	2	0	0	0	0	0	2	2	0	0	0
1009	OG FOURTH MEB	COMMARCOR	0	1	0	0	0	0	0	0	1	0	0	0
1709	CO A 4TH AAV BN	COMMARCOR	0	2	0	0	0	0	0	0	2	0	0	0
0600	COMM DET USS MT WHITNEY	COMMARCOR	0	6	0	0	0	0	0	0	6	0	0	0
0600	FA CINCLANTFLT	COMMARCOR	5	1	0	0	0	0	0	5	1	0	0	0
0600	FA COMNAVAIRLANT	COMMARCOR	10	9	0	0	0	0	0	10	9	0	0	0

11-27-95 10:00AM P007 001

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# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA.NORFOLK VA

VIG NAME	MORNING	MORNING 01 1994		PLANNED FORCE		MORNING 02 2001	
		OFF	REL. CIV	OFF	REL. CIV	OFF	REL. CIV
120835 DO 088 THORN	CINCLANTFLT	22	317	0	0	22	317
121416 DO 087 HAYLER	CINCLANTFLT	21	313	0	0	21	313
121687 DOG 67 MITCHEL	CINCLANTFLT	21	347244	0	0	21	347244
121820 DOG 68 LABOON	CINCLANTFLT	21	348245	0	0	21	348245
121823 DOG 61 RAMAGE	CINCLANTFLT	21	348245	0	0	21	348245
121487 DOG 61 AYLEIGH BURKE	CINCLANTFLT	21	348245	0	0	21	348245
121668 DOG 62 BARRY	CINCLANTFLT	21	310	0	0	21	310
121436 DOG 093 HODD	CINCLANTFLT	21	311	0	0	21	311
121438 DOG 095 SCOTT	CINCLANTFLT	1	0	0	0	1	0
31844 FEW80 SURF DET ONE NORFOLK	CINCLANTFLT	14	148	0	0	14	148
20964 PFG 11 CLARK	CINCLANTFLT	14	148	0	0	14	148
20968 PFG 16 ESTOCH	CINCLANTFLT	16	198	0	0	16	198
21236 PFG 65 ELROD	CINCLANTFLT	16	198	0	0	16	198
21350 PFG 66 SIMPSON	CINCLANTFLT	16	198	0	0	16	198
21352 PFG 68 SMAUEL ROBERTS	CINCLANTFLT	16	198	0	0	16	198
21390 PFG 69 KAUFMANN	CINCLANTFLT	2	3	0	0	2	3
40408 INTERNATIONAL DIESEL BUS TRA	CINCLANTFLT	AVG	674	0	0	AVG	674
20001 LOC 20 MOUNT WHITNEY	CINCLANTFLT	68	1,015	0	0	68	1,015
20692 UVA 2 SAIPAN	CINCLANTFLT	68	1,008	0	0	68	1,012
20728 UVA 4 NASSAU	CINCLANTFLT	62	1,001,984	0	0	62	1,001,984
21700 UVA 3 KEARSARGE	CINCLANTFLT	62	1,004	0	0	62	1,004
07195 LPO 12 SHREVEPORT	CINCLANTFLT	26	373	0	0	26	373
07196 LPO 13 NASHVILLE	CINCLANTFLT	26	375	0	0	26	375
07200 LPO 14 TRENTON	CINCLANTFLT	26	361	0	0	26	361
07201 LPO 15 PONCE	CINCLANTFLT	26	361	0	0	26	361
07175 LPO 4 AUSTIN	CINCLANTFLT	26	361	0	0	26	361
20009 LPH 12 INCHON	CINCLANTFLT	26	361	0	0	26	361
07178 LPH 9 GUAM	CINCLANTFLT	26	361	0	0	26	361
65089 NAVSTA NORVA LANTRFLT PAATP	CINCLANTFLT	26	361	0	0	26	361
38322 NAVSUFFLANT RSG	CINCLANTFLT	38	611	0	0	38	611
30838 Naval Brig	CINCLANTFLT	AVG	646651	0	0	AVG	646651
18663 Norfolk FBC	CINCLANTFLT	0	1	0	0	0	1
17523 Norfolk Security	CINCLANTFLT	0	65	0	0	0	65
17574 PERSO PART	CINCLANTFLT	3	128	0	0	3	120
	CINCLANTFLT	1	10	0	0	1	10





BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

Activity: 62600 NAVSTA.NORFOLK.VA

IC	NAME	MILITARY CATEGORY	MARCH FY 1994		PLANNED FORCE		MAY FY 1993	
			ENT	MIL. CIV	ENT	MIL. CIV	ENT	MIL. CIV
1902	NAVSECORUACT NORFOLK VA	COMNAVSECORP	AS	2123 2	0	0	0	0
2082	NAVSECORUACT	COMNAVSECORP	0	3	0	0	0	0
7752	NAVSECORUGUPP DET NORFOLK	COMNAVSECORP	1	523	0	0	0	0
1573	NEX NORFOLK	COMNAVSECORP	0	0	0	0	0	0
1573	NEX SVC CEN	COMNAVSECORP	3	0	0	0	0	0
1573	IPPSO DET NORFOLK VA	COMNAVSECORP	0	0	0	0	0	0
1678	OHIO NORFOLK VA	COMNAVSECORP	0	0	0	0	0	0
1197	NCTAMS LANT NORFOLKDCS	COMNAVTELCOM	2	18	13	0	0	0
1176	DECA	COMNAVTELCOM	0	1	0	0	0	0
701	COMPBRON 1	DECA	0	0	0	0	0	0
049	MSC MIDLANT Det (ND)	MIL SEALFT COM	6	14	0	0	0	0
596	T-AFS 2 SYLVANIA MILDEPT	MIL SEALFT COM	0	3	0	0	0	0
599	T-AFS 6 CONCORD MILDEPT	MIL SEALFT COM	0	0	0	0	0	0
600	T-AFS 6 SAN DIEGO MILDEPT	MIL SEALFT COM	0	44	0	0	0	0
193	T-AFS 1 CONCORD	MIL SEALFT COM	6	44	0	0	0	0
674	T-AFS 10 SATURN MILDEPT	MIL SEALFT COM	0	0	0	0	0	0
196	T-AFS 6 SAN DIEGO	MIL SEALFT COM	6	44	0	0	0	0
542	T-AFS 8 SIRIUS	MIL SEALFT COM	0	0	0	0	0	0
701	T-AFS 8 SIRIUS MILDEPT	MIL SEALFT COM	0	0	0	0	0	0
111	T-AO 100 LENTHALL MILDEPT	MIL SEALFT COM	6	44	0	0	0	0
101	T-AO 102 ECKFORD MILDEPT	MIL SEALFT COM	1	22	0	0	0	0
104	T-AO 100 GRUMMAN MILDEPT	MIL SEALFT COM	1	0	0	0	0	0
105	T-AO 100 KANAWHA MILDEPT	MIL SEALFT COM	1	22	0	0	0	0
107	T-AO 101 BIG HORN MILDEPT	MIL SEALFT COM	1	22	0	0	0	0
21	T-AO 107 BIG HORN	MIL SEALFT COM	0	0	0	0	0	0
107	T-AO 107 HENRY J KAISER	MIL SEALFT COM	0	0	0	0	0	0
177	T-AO 107 JOHN LENTHALL	MIL SEALFT COM	0	0	0	0	0	0
81	T-AO 107 KANAWHA	MIL SEALFT COM	0	0	0	0	0	0
25	T-AO 105 LEROY GRUMMAN	MIL SEALFT COM	0	0	0	0	0	0
98	T-AO 201 PATUXENT MILDEPT	MIL SEALFT COM	0	0	0	0	0	0
90	T-AO 200 LARAMIE MILDEPT	MIL SEALFT COM	1	22	0	0	0	0
15	T-ATF 168 POWHATAN MILDEPT	MIL SEALFT COM	1	22	0	0	0	0
15	T-ATF 170 MOHAWK MILDEPT	MIL SEALFT COM	0	4	0	0	0	0
10	T-ATF 172 APACHE MILDEPT	MIL SEALFT COM	0	4	0	0	0	0
19	TAO 108 JOSHUA HUMPHRIES	MIL SEALFT COM	0	4	0	0	0	0
17	CRYPTO SUPT GROUP ATLANTIC	NATSECAGY	1	10	0	0	0	0

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UTC FORM	M/F/R CLASSIFY	BASE FY 1998				PLANNED FORCE STRUCTURE CHANGES				END FY 2002			
		OFF	REL	CIV	NEW	OFF	REL	CIV	NEW	OFF	REL	CIV	STU
63376 FHTNG NORFOLK VA	SECNAV	1	8	10	0	0	0	0	0	1	8	10	0
44607 NAVINSERVREG FOR LAB	SECNAV	0	0	11	0	0	0	0	0	0	0	11	0
68406 NAVPACEN NORFOLK VA	SECNAV	2	8	0	0	0	0	0	0	2	8	0	0
<b>SUBTOTAL</b>		<b>3,002</b>	<b>44,000</b>	<b>2,001</b>	<b>0</b>	<b>678</b>	<b>1,702</b>	<b>00</b>	<b>0</b>	<b>3,127</b>	<b>42,018</b>	<b>2,001</b>	<b>0</b>
21974 CDS 40		9	12	0	0	0	0	0	0	9	12	0	0
21979 ODB 75 COOK		0	0	0	0	22	315	0	0	22	315	0	0
21952 BDC 78		0	0	0	0	22	315	0	0	22	315	0	0
21427 CG 58 PHIL SEA		28	357	0	0	0	0	0	0	28	357	0	0
21450 CG 61 MONTEREY		28	357	0	0	0	0	0	0	28	357	0	0
21656 CG 66 HUE CITY		28	357	0	0	0	0	0	0	28	357	0	0
21109 FFG 42 KLARRING		16	198	0	0	0	0	0	0	28	357	0	0
21177 FFG 47 NICHOLAS		16	198	0	0	0	0	0	0	16	198	0	0
21201 FFG 49 RC BRADLEY		16	198	0	0	0	0	0	0	16	198	0	0
21223 FFG 52 CARR		16	198	0	0	0	0	0	0	16	198	0	0
21234 FFG 53 HAWES		16	198	0	0	0	0	0	0	16	198	0	0
21107 FFG 40 HALYBURTON		16	198	0	0	0	0	0	0	16	198	0	0
21879 LHD 5 BATAAN		1614	196148	0	0	0	0	0	0	142	2148	0	0
		0	0	0	0	62	1076	0	0	62	1076	0	0
<b>TOTALS</b>		<b>3,022</b>	<b>44,010</b>	<b>2,001</b>	<b>0</b>	<b>-233</b>	<b>-1960</b>	<b>-90</b>	<b>0</b>	<b>3297</b>	<b>44,000</b>	<b>2,001</b>	<b>0</b>
10350 SSN 676 L.M. BOWERS		14	122	0	0	-14	-122	0	0	0	0	0	0
05146 SSN 671 NARWHAL		14	122	0	0	-14	-122	0	0	0	0	0	0
						+14	+127	(MEMPHIS)		+14	+127		
						+14	+127	(ALBUQUERQUE)		+14	+127		
						+14	+127	(TOLSON)		+14	+127		
<b>REV. TOTALS</b>		<b>3510</b>	<b>44134</b>	<b>2101</b>	<b>0</b>	<b>-221</b>	<b>-1938</b>	<b>-90</b>	<b>0</b>	<b>3283</b>	<b>44134</b>	<b>2101</b>	<b>0</b>
		<b>3508</b>	<b>44084</b>			<b>-230</b>	<b>-1900</b>			<b>3278</b>	<b>44084</b>		

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

**PART 1: MANPOWER DATA - HOST AND TENANTS.** This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

52547

VIC	NAME	MAJOR CLASSIFICATION	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 61414	NAVPHIBASE Little Creek	CINCLANTFLT	18 18	224	0224	0	0 <sup>-1</sup>	-19	-0 <sup>-7</sup> -7	0	1817	205	0227	0 R
N 35044	BRDENCL NAB LITTLE CREEK	BUMED	9	20	0	0	0	0	0	9	20	0	0	
N 32529	BRMEDCL NORFOLK BOONE	BUMED	18	100	0	0	0	0	0	18	100	0	0	
N 32732	SIMA LITTLE CREEK VA	CINCLANTFLT	16	348	10	0	0 <sup>-2</sup>	-92	0	0	4	264	10	0 R
N 63021	NAVPHIBSCOL LITTLE CREEK GANT6 LAUT	CNET	271	2222	2248	0473	0	0	0	0	271	2202	2248	0473 R
N 89093	Dental res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	
N 88782	FSSG 14 dental det	BUMED	0	0	0	0	0	0	0	0	0	0	0	
N 88300	NAVHOSP Ptarm res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	
N 2016R	VTU dental 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	
N 55396	NAVY BAND WASH DC ATLANTIC	CINNAVER	1	63	0	0	0	0	0	0	1	63	0	0 R
N 35392	Navy band Little Creek	CINNAVER	1	7	0	0	0	0	0	1	7	0	0	
N 61372	PERSMOBTM 3106	CINNAVER	0	0	0	0	0	0	0	0	0	0	0	
N 53210	ACU 2	CINCLANTFLT	9	187	0	0	0	0	0	9	187	0	0	
N 42056	ACU 2 (shore)	CINCLANTFLT	2	54	0	0	0	0	0	2	54	0	0	
N 45472	ACU 4	CINCLANTFLT	15 <sup>11</sup>	287456	0	0	0	0	0	15 <sup>11</sup>	287474	0	0 R	
N 47106	ACU 4 (shore)	CINCLANTFLT	13	287436	0	0	0	0	0	13	187	0	0 R	
N 14806	AFDL-6	CINCLANTFLT	1	23	0	0	0	0	0	1	23	0	0	
N 52863	APLOATRAGRULANT CSTGS	CINCLANTFLT	1	6	0	0	0	0	0	1	6	0	0 R	
N 02535	ARS-40	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	
N 02538	ARS-43	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	
N 21467	ARS-51	CINCLANTFLT	6	98104	0	0	0	0	0	6	98104	0	0	
N 21441	ARS-53	CINCLANTFLT	6	98104	0	0	0	0	0	6	98104	0	0	
N 20151	ATS-1	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	
N 53211	BMU 2	CINCLANTFLT	10	100	0	0	0	0	0	10	100	0	0	
N 42055	BMU 2 (shore)	CINCLANTFLT	2	29	0	0	0	0	0	2	29	0	0	
N 41649	CCWGRULANT SEA DUTY	CINCLANTFLT	1413	2770	0	0	0	0	0	1413	2770	0	0	
N 55322	COMEDDGRU 2	CINCLANTFLT	14	2629	0	0	0	0	0	14	2629	0	0	

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UTC	NAME	MAJOR CATEGORY	BEGIN FY 1996		PLANNED FORCE STRUCTURE CHANGES		END FY 2001		STU
			OFF	ENL	OFF	ENL	OFF	ENL	
N 52749	COMINEDV 123	CINCLANTFLT	0	0	0	0	0	0	0
N 57067	COMNAVBEACHGRU 2	CINCLANTFLT	10	13	0	0	10	13	0 R
N 39648	COMNAVSRFGRU LOREEK	CINCLANTFLT	9	16	0	0	9	15	0
N 55641	COMNAVSRFGRU LITTLE CREEK	CINCLANTFLT	16	23	0	0	15	23	0 R
N 55333	COMPMBGRU 2	CINCLANTFLT	18221	3875	0	0	18336	3889	0 R
N 39496	COMPMBGRU FOUR	CINCLANTFLT	17	20	0	0	17	20	0
N 0245A	COMPMBRON 10	CINCLANTFLT	0	0	0	0	0	0	0
N 55335	COMPMBRON 2	CINCLANTFLT	8	14	0	0	8	14	0
N 55336	COMPMBRON 4	CINCLANTFLT	8	14	0	-7	8	7/19	0
N 55337	COMPMBRON 6	CINCLANTFLT	8	14	0	-7	8	7/19	0
N 55338	COMPMBRON 8	CINCLANTFLT	8	14	0	-7	8	7/19	0
N 55421	COMSUPPRON 8	CINCLANTFLT	0	0	0	-7	0	7/19	0
N 53863	COMSURFWARDEVRU	CINCLANTFLT	0	0	0	0	0	0	0
N 0379A	COMTAGGRU 2	CINCLANTFLT	28	36/10	16	0	28	33	16
N 68884	CONSTRUCTION BATT UN 423	CINCLANTFLT	3	5	0	0	3	5	0
N 41616	ENGRAGRU det Little Creek	CINCLANTFLT	1	36/44	0	0	10	39	0
N 68769	EODMU (shore)	CINCLANTFLT	12-1	676	0	-4	10	586	0 R
N 43504	EODMU 2	CINCLANTFLT	6	5057	0	0	6	60	0 R
N 43594	FOCIT Little Creek	CINCLANTFLT	22	183/91	0	0	22	103	0 R
N 45897	FICLANT det Little Creek	CINCLANTFLT	2	31	0	0	2	31	0
N 49542	FLEET-SURGICAL-TEAM-SIX	CINCLANTFLT	0	8/9	0	0	0	8/9	0
N 55722	FI FTACRFANGR1 (shore)	CINCLANTFLT	7	9	0	0	7	9	0 R
N 47705	FLETRAGRU Det Little Creek	CINCLANTFLT	2622	2621	0	0	2622	2596	0
N 47421	FLT SURGICAL TEAM FOUR	CINCLANTFLT	6	60	0	-12	5	38/44	0
N 47419	FLT SURGICAL-TEAM-TWO	CINCLANTFLT	7	9	0	0	7	9	0
N 32019	FLTOOMPRON 6 det Little Creek	CINCLANTFLT	7	9	0	0	7	9	0 R
N 31506	FTG Det Little Creek	CINCLANTFLT	8/5	8/12	0	0	8/5	8/12	0
N 53929	FTG Det Small arms Little Creek	CINCLANTFLT	1	8	0	0	1	8	0
N 87484	FTRG res.	CINCLANTFLT	0	0	0	0	0	0	0
N 68845	HRO det Little Creek	CINCLANTFLT	0	0	1416	0	0	0	0
N 56011	LFTCLANT	CINCLANTFLT	0	0	0	0	0	0	1416
N 21958	LSD 61 OAKHILL	CINCLANTFLT	21	304	0	0	21	304	0
N 20012	LSD-37	CINCLANTFLT	18	304	0	0	18	17 304	0
N 20013	LSD-38	CINCLANTFLT	18	304	0	0	18	17 304	0
N 21218	LSD-41	CINCLANTFLT	21	289	896	0	21	289	896
N 21422	LSD-44	CINCLANTFLT	21	289	896	0	21	289	896

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UTC NAME	MAJOR CATEGORY	MARCH FY 1996			PLANNED FORCE PRODUCTIONS CHANGES			END FY 2001		
		OFF	MIL	CIV	OFF	MIL	CIV	OFF	MIL	CIV
N 21562 LSD-46	CINCLANTFLT	21	286296	0	0	0	0	21	286296	0
N 21531 LSD-48	CINCLANTFLT	21	316299	0	0	0	0	21	316299	0
N 21890 LSD-50	CINCLANTFLT	21	312296	0	0	0	0	21	312296	0
N 29220 LSD-9101	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 20027 LST-1188	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 20029 LST-1190	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 20029 LST-1190 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 20031 LST-1191	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 20032 LST-1193	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 20033 LST-1194	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 20222 LST-1198	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 20225 LST-1197	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 68652 MAPRAGLANF CMAF	CINCLANTFLT	2	2119	14	0	0	-1	2	2119	13
N 85606 MDSU 2 det 606	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 42838 MOBVSALV 2	CINCLANTFLT	0	67	0	0	0	0	0	57	0
N 55496 MOBVSU 2	CINCLANTFLT	0	69	0	0	0	0	0	69	0
N 46094 NAVSECOROTM LITTLE CREEK VACINCLANTFLT	CINCLANTFLT	80	260	0	0	0	0	80	260	0
N 57034 NCB-2	CINCLANTFLT	100	2627	27	0	0	0	100	2627	27
N 55614 NCR-22	CINCLANTFLT	1	0	0	0	0	0	1	0	0
N 85276 NMCB-23 det 0123	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 53825 NSL CHSAT/PSAT/RSOTSU LITTLE CREEK FBC	CINCLANTFLT	83	0	0	0	0	0	83	0	0
N 47163 PHIBASE LCREEK Security	CINCLANTFLT	10	63	0	0	0	0	10	63	0
N 55105 PHIBCB 2	CINCLANTFLT	6	169	0	0	0	0	6	169	0
N 42043 PHIBCB 2 (shore)	CINCLANTFLT	8	161	0	0	0	0	8	161	0
N 82685 PHIBCB 2 det 208	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 49128 PHIBRON 10 ND	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 42575 PSD-LITTLE-CREEK	CINCLANTFLT	0	0	28	0	0	-2	0	0	27
N 42575 PSD Little Creek	CINCLANTFLT	1	75	829	0	0	-829	1	75	827
N 89308 PSD Little Creek res. det 108	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 30288 Part Control Little Creek	CINCLANTFLT	1	3	0	0	0	0	1	3	0
N 89031 SPECWARGRU 2 det res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 82641 SWDG 108	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 85490 Seal Team 4 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0
N 09807 TACRON 21	CINCLANTFLT	843	4190	0	0	0	-5	843	4185	0
N 09812 TACRON 27	CINCLANTFLT	813	4889	0	0	0	-5	813	4884	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 61414 NAVPHIBASE Little Creek

UTC	NAME	MAJOR CLASS/COMP	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
N 21010	TATF-168	CINCLANTFLT	0	84	816	0	0	0	0	0	0	84	816	0	
N 20191	TATF-172	CINCLANTFLT	0	84	816	0	0	0	0	0	0	84	816	0	
N 35225	UCT 1 (shore) Little Creek	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 35232	UCT 1 SHORDU COMP	CINCLANTFLT	0	11	0	0	0	0	0	0	0	11	0	0	R
N 30121	UCT-1	CINCLANTFLT	3	855	0	0	0	0	0	0	3	855	0	0	R
N 06076	VTU 0607	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 42112	Muelo School Little Creek	CNET	3	16	0	0	0	-1	0	0	3	15	0	0	R
N 42152	NAVPHIBSCOL LCRK GSTT	CNET	2016	10585	0	0	0	-3	0	0	2016	10582	0	0	R
N 31524	NAVPHIBSCOL LCRK SEA DUTY	CNET	3	1412	0	0	0	0	0	0	3	1412	0	0	R
N 33318	NAVPHIBSCOL LCRK SUPP ARM	CNET	4	14	0	0	0	0	0	0	4	14	0	0	R
N 60322	NETPMSA Little Creek	CNET	0	0	603	0	0	0	0	0	0	0	603	0	R
N 48901	PHIBSCOL TOL NLTA	CNET	3	3210	0	0	0	0	0	0	3	3210	0	0	R
N 48901	TOLDEPTPHIBSCOH NLTA	CNET	0	0	20	0	0	0	0	0	0	0	20	0	R
N 46991	INSURVLANT	CNO	2829	88	81	0	0	0	0	0	2829	88	81	0	R
N 62896	INSURVLANT	CNO	0	1	71	0	0	0	0	0	0	1	71	0	R
N 46990	PRESINSURV	CNO	25	0	0	0	0	0	0	0	25	0	0	0	R
N 63023	PRESINSURV	CNO	3	88	89	0	0	0	0	0	3	88	89	0	R
M 61414	CGO PHIBRON 2	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0	R
M 61414	CGO PHIBRON 4	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0	R
M 61414	CGO PHIBRON 6	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0	R
M 61414	CGO PHIBRON 8	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0	R
M 61414	CGO USS SAIPAN	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	R
M 61414	COMCABLANT	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0	
M 61414	COMNAVBEOACH GRU 2	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0	
M 61414	FA COMNAVSURFLANT	COMMARCOR	7	2	0	0	0	0	0	0	7	2	0	0	
M 61414	FA COMPHIBGRU 2	COMMARCOR	8	1	0	0	0	0	0	0	8	1	0	0	
M 61414	HQ CO LFTCLANT EWTGLANT	COMMARCOR	36	90	0	0	0	0	0	0	36	90	0	0	R
M 61414	HQ CO LFTCLANT AUDIO VIS	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0	R
M 61414	HQ CO LFTCLANT INTEL TRNG	COMMARCOR	2	5	0	0	0	0	0	0	2	5	0	0	R
N 67355	LFTCLANT EWTGLANT	COMMARCOR	0	0	14	0	0	0	1	0	0	0	15	0	R
M 61414	LNO TACGRU-2	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	
M 61414	MCSF CADRE LITTLE CREEK	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0	
M 61414	MTACCS USS NASSAU LHA-4	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0	R
M 61414	MTACCS USS SAIPAN LHA-2	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0	R
M 61414	NAVY ALCOHOLISM CTR NORFOLK	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0	R

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

VIC NAME	UNIT	MAR 95		APR 95		MAY 95		JUN 95		JUL 95		AUG 95		SEPT 95		OCT 95		NOV 95		DEC 95		TOTAL
		OTR	INT	OTR	INT	OTR	INT	OTR	INT													
M 00027 RLG-FRONT EUTLANT	COMMARCOR	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 61414 SCOL OF MUSIC NAB LORESK	COMMARCOR	1	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 61414 STF COMPHIBRON-12	COMMARCOR	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 61414 STF TACRON 21	COMMARCOR	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 61414 STF TACRON 22	COMMARCOR	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 61414 TOL TRNG NAS LITTLE CREEK	COMMARCOR	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 61339 NAWC ISEB Little Creek	COMNAVARSYSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 61339 NAWCTSD	COMNAVARSYSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 00187 PWC Little Creek	COMNAVAFAC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 45810 ROICC Little Creek	COMNAVAFAC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 47696 NAVINACT SP FLTDEGRULANT	COMNAVINTCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 83287 2nd NCB HQ det	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 83231 CINCLANT Flt. det 08238	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 83431 FFG-11 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 83434 FFG-16 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 83267 FF-1071 det 7208	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 81991 MILMVU-208	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 81991 MILMVU-208	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 83394 NAB Little Creek Sea res	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 63438 NMCRC Little Creek	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 79088 NAVSEA DET-ENSP-VIRGINIA	COMNAVSEASYS	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 65540 NSWC Little Creek	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 88921 SIMA Little Creek res. det 108	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 62678 SHIPS Det Little Creek	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 62575 DPSSO Little Creek	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 00189 FISC Det Little Creek	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 62152 NAVEXCH LITTLE CREEK VA	COMNAVSEASYS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 66263 NEX Little Creek	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 43518 NTCG-Little Creek	COMNAVTEPCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 65980 NISE EAST	COMSPANAVWAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 49027 Commissary Little Creek	DECA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 48902 DECADECA Central reg Little Creek	DECA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 46077 TAGOS SUPU Lant Little Creek	MIL SEALFT COM	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M 42428 TAGOS-1	MIL SEALFT COM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2001 11/24 10:12:08  
 2001 11/24 10:12:08  
 2001 11/24 10:12:08

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UTC	NAME	MAJOR CLASSIFY	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 21472	TAGOS-12	MIL SEALFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 49889	TAGOS-16	MIL SEALFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21283	TAGOS-6	MIL SEALFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 42488	TAGOS-7	MIL SEALFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21284	TAGOS-8	MIL SEALFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21051	TATF-170	MIL SEALFT COM	0	0	0	0	0	0	0	0	0	0	0	0
<del>N 45189</del>	<del>NCIS LEPS Little Creek</del>	<del>SECNAV</del>	<del>1</del>	<del>4</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>4</del>	<del>0</del>	<del>0</del>
N 63055	NCIS MTT Little Creek	SECNAV	0	0	810	0	0	0	0	0	0	0	810	0 R
N 42927	NCIS RA Little Creek	SECNAV	0	0	6	0	0	0	-1	0	0	0	6	0
N 69012	CNSWOOM DET LITTE CREEK	USCINCSOC	3	0	0	0	-3	0	0	0	0	0	0	0
N 52839	COMNAVSPECWARGRU	USCINCSOC	0	65	0	0	0	0	0	0	0	65	0	0
N 0031A	COMNAVSPECWARGRU 2	USCINCSOC	3530	8482	32	0	1	0	0	0	3011	8482	32	0
N 52738	COMSPECBOATRON 2	USCINCSOC	2215	8863	13	0	0	0	0	0	2215	8863	13	0
N 39632	MK-V FLT INTRO TEAM	USCINCSOC	2	13	0	0	-2	-13	0	0	0	0	0	0
N 49714	PATROL COASTAL MST SIX	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 22143	PC 9 CHINOOK	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 22144	PC 10 FIREBOLT	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0
N 22147	PC 13 SHAMAL	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0
N 21930	PC-1	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21931	PC-2	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21926	PC-5	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21927	PC-6	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 49081	PCMSUPPTM 2	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 49083	PCMSUPPTM 4	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 44382	SBU 20	USCINCSOC	2	112	0	0	1	4836	0	0	3	128143	0	0 R
N 42223	SBU 20 (Shore)	USCINCSOC	21	61	0	0	709	3	0	0	3430	64	0	0 R
N 08842	SDV Team 2	USCINCSOC	25	182	0	0	8	34	0	0	31	216	0	0
N 08943	SDV team 4	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
N 49093	SPECWAR CTR det Little Creek	USCINCSOC	2	2225	0	0	0	0	0	0	2	2225	0	0
N 55778	Seal team 2	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
N 46985	Seal team 8	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0

TOTALS: 1,008 7,584 471 0 4 -117 -3 0 1,012 7,477 468 0

49714 PCMSUPPTM 6

1 12 0 0 1 12 0 0

49713 PCMSUPPTM 5

1 12 0 0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 2: MANPOWER DATA - DETACHMENTS.** This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Reallocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response, as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UTC NAME	MAJOR CATEGORY	CITY	STAFF	OFF	ENL	CIV	NON-DOD	CLOSED?	FY
N 30288 Little Creek Port Ctr Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 30288 NAV PORT CONTROL Oig	CINCLANTFLT	MOORHEAD CITY	NC	0	0	0	0		
<b>TOTALS:</b>							0	0	0

TOTALS: 0 0 0 0 0

Changes

PART 1 Cont'd	FY96	0	E	C	5	0	E	C	5	1001
45031 NTTC Treasure IS FmSTP	0	0	0	0	0	0	0	0	0	* 0
42117 " " GST	0	0	0	0	0	0	0	0	0	* 3 43*
22145 PC 11 whirlwind	4	15	0	0	0	0	0	0	0	4 15 0 0 R
22146 PC 12 Thunderbolt	4	15	0	0	0	0	0	0	0	4 15 0 0 R
21866 TAGOS - 20	0	0	0	0	0	0	0	0	0	0 0 0 0 R
21868 TAGOS - 22	0	0	0	0	0	0	0	0	0	0 0 0 0 R

Total 1,076 8,000,1051 473 1097 7,859,1041 473

\* BEAC VICE FORCE Structure

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**PART 3: MANPOWER DATA - SPECIAL USE AREAS.** This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response, as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CATEGORY	CITY	STATE	OFF	ENL	CIV	DOB	CLOSED?	FY
N 61414	Bayside Borough RR Spur	CINJANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bayside Railroad spur	CINJANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bloodworth Island	CINJANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Bloodworth Island	CINJANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINJANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINJANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Housing Area Little Creek	CINJANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts	CINJANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts.	CINJANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Morehead City	CINJANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Morehead City	CINJANTFLT	CARTERET	NC	0	0	0	0		
N 61414	PHIBASE Lcreek Housing Area	CINJANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Radio Island	CINJANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Radio Island	CINJANTFLT	CARTERET	NC	0	0	0	0		
N 61414	S. Virginia Beach	CINJANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 61414	South Va Beach	CINJANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
<b>TOTALS:</b>										0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS.** This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

VIC	NAME	MAJOR CLAIMANT	OFF	ENL	Non-		FY	RECEIVING BASE
					CIV	DOD		
D 2800A	Army music school Little Creek	unknown	6	67	20	0		
X 230277	CG Lifeboats Little Creek	unknown	0	23	0	0		
D 281500	DIS Little Creek	unknown	0	0	2	0		
D 49351	IUSS Ops Supp Ctr Little Creek	unknown	0	0	14	0		
D V46063	IUSS Ops Supp Ctr Little Creek	unknown	2	2	0	0		
X 213246	USCGC Pt Arena	unknown	1	9	0	0		
X 213257	USCGC Pt Heron	unknown	1	9	0	0		
<b>TOTALS :</b>			<b>10</b>	<b>110</b>	<b>36</b>	<b>0</b>		

Scenario Number 1-02-0032-008 Alt 3 - Naval Bases

I certify that the information contained hereir is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

\_\_\_\_\_  
Title

*W. A. Earner*  
Signature

12/23/94  
Date

**Scenario Number 1-02-0032-008: ALT 3 - Naval Bases**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**NEXT ECHELON LEVEL** (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

**MAJOR CLAIMANT LEVEL**

Scenario Number 1-02-0032-008: ALT 3 - Naval Bases: Moving submarines from SUBASE New London and LSD's from NAVPHIBASE Little Creek to NAVSTA Norfolk and relocating all (10) FFG's from NAVSTA Norfolk to NAVSTA Mayport still results in a deficit of berthing space at the NAVSTA Norfolk waterfront.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

W. J. FLANAGAN, JR.  
NAME (Please type or print)

  
\_\_\_\_\_  
Signature

ADMIRAL  
Title  
COMMANDER IN CHIEF  
U.S. ATLANTIC FLEET  
Activity

07 DEC 1994  
Date



**Scenario Number 1-02-0032-008: ALT 3 - Naval Bases, Revisions**

**NEXT ECHELON LEVEL** (if applicable)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

**MAJOR CLAIMANT LEVEL**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. W. CRAINE, JR.

NAME (Please type or print)

*J. W. Craine Jr.*  
Signature

REAR ADMIRAL

Title

COMMANDER IN CHIEF (N44)

U. S. ATLANTIC FLEET

Activity

12/12/54  
Date

COBRA REALIGNMENT SUMMARY (COBRA v5.08)  
 Data As Of 16:23 12/12/1994, Report Created 11:30 02/08/1995

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 2000  
 ROI Year : 2002 (2 Years)

NPV in 2015(\$K): -50,521  
 1-Time Cost(\$K): 28,512

	Net Costs (\$K) Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	1,577	0	0	13,579	-11,800	-6,200	-2,844	0
Person	0	0	0	0	-2,704	-4,437	-7,141	-4,437
Overhd	1,892	1,419	1,064	1,241	6,786	-1,129	11,274	-1,129
Moving	0	0	0	0	2,576	0	2,576	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3,468</b>	<b>1,419</b>	<b>1,064</b>	<b>14,820</b>	<b>-5,142</b>	<b>-11,766</b>	<b>3,864</b>	<b>-5,566</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	2	0	2
Enl	0	0	0	0	81	0	81
Civ	0	0	0	0	6	0	6
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>0</b>	<b>89</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	304	0	304
Enl	0	0	0	0	3,283	0	3,283
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	16	0	16
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,603</b>	<b>0</b>	<b>3,603</b>

**Summary:**

-----  
 Close ship piers at Little Creek. Retain small boat facilities in place.  
 Move Amphibious Ships to NAVSTA Norfolk. Move Norfolk MSC assets and most  
 PHIBASE MSC assets to leased piers in Norfolk. ARS, ATF and MDSU move to  
 Kings Bay

~~007~~ 008/010

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,095,540	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		19,095,540
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	13,723	
Civilian New Hires	0	
Eliminated Military PCS	122,697	
Unemployment	3,132	
Total - Personnel		159,375
Overhead		
Program Planning Support	5,771,714	
Mothball / Shutdown	600,000	
Total - Overhead		6,371,714
Moving		
Civilian Moving	255,134	
Civilian PPS	57,600	
Military Moving	1,357,706	
Freight	969,914	
One-Time Moving Costs	245,000	
Total - Moving		2,885,354
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		28,511,983
-----		
One-Time Savings		
Military Construction Cost Avoidances	21,940,000	
Family Housing Cost Avoidances	0	
Military Moving	309,522	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		22,249,522
-----		
Total Net One-Time Costs		6,262,461

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVPHIBASE LITTLE CR, VA  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	13,723	
Civilian New Hires	0	
Eliminated Military PCS	122,697	
Unemployment	3,132	
Total - Personnel		159,375
Overhead		
Program Planning Support	5,667,805	
Mothball / Shutdown	600,000	
Total - Overhead		6,267,805
Moving		
Civilian Moving	255,134	
Civilian PPS	57,600	
Military Moving	1,357,706	
Freight	935,590	
One-Time Moving Costs	245,000	
Total - Moving		2,851,030
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		9,278,210
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	21,940,000	
Family Housing Cost Avoidances	0	
Military Moving	309,522	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		22,249,522
-----	-----	-----
Total Net One-Time Costs		-12,971,313

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA NORFOLK, VA  
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	12,364,538	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		12,364,538
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	103,910	
Mothball / Shutdown	0	
Total - Overhead		103,910
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	34,324	
One-Time Moving Costs	0	
Total - Moving		34,324
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		12,502,771
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		12,502,771

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: SUBASE KINGS BAY, GA  
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,731,002	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,731,002
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,731,002
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,731,002

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Norfolk Leased, VA  
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 16:23 12/12/1994, Report Created 11:30 02/08/1995

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVPHIBASE LITTLE CR, VA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,086	8,110	473	1,087

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	21	0	0	0	0	0	21
Enlisted	-141	0	0	0	0	0	-141
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-130	0	0	0	0	0	-130

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,107	7,969	473	1,077

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	281	0	281
Enlisted	0	0	0	0	2,798	0	2,798
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	3,079	0	3,079

To Base: SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	17	0	17
Enlisted	0	0	0	0	326	0	326
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	16	0	16
TOTAL	0	0	0	0	359	0	359

To Base: Norfolk Leased, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	27	0	27
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	27	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of NAVPHIBASE LITTLE CR, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	298	0	298
Enlisted	0	0	0	0	3,151	0	3,151
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	16	0	16
TOTAL	0	0	0	0	3,465	0	3,465

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	-2	0	-2
Enlisted	0	0	0	0	-81	0	-81
Civilians	0	0	0	0	-6	0	-6
TOTAL	0	0	0	0	-89	0	-89

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
807	4,737	473	1,055

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
3,510	49,134	0	2,101

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-230	0	0	0	0	0	-230
Enlisted	-1,900	0	0	0	0	0	-1,900
Students	0	0	0	0	0	0	0
Civilians	-90	0	0	0	0	0	-90
TOTAL	-2,220	0	0	0	0	0	-2,220

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,280	47,234	0	2,011

PERSONNEL REALIGNMENTS:

To Base: Norfolk Leased, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	6	0	6
Enlisted	0	0	0	0	132	0	132
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	138	0	138

From Base: NAVPHIBASE LITTLE CR, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	281	0	281
Enlisted	0	0	0	0	2,798	0	2,798
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	3,079	0	3,079

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	6	0	6
Enlisted	0	0	0	0	132	0	132
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	138	0	138

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	281	0	281
Enlisted	0	0	0	0	2,798	0	2,798
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	3,079	0	3,079

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,555	49,900	0	2,011

PERSONNEL SUMMARY FOR: SUBBASE KINGS BAY, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
390	3,892	2	2,036

PERSONNEL REALIGNMENTS:

From Base: NAVPHIBASE LITTLE CR, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	17	0	17
Enlisted	0	0	0	0	326	0	326
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	16	0	16
TOTAL	0	0	0	0	359	0	359

TOTAL PERSONNEL REALIGNMENTS (Into SUBBASE KINGS BAY, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	17	0	17
Enlisted	0	0	0	0	326	0	326
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	16	0	16
TOTAL	0	0	0	0	359	0	359

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
407	4,218	2	2,052

PERSONNEL SUMMARY FOR: Norfolk Leased, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAVPHIBASE LITTLE CR, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	27	0	27
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	27	0	27

From Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	6	0	6
Enlisted	0	0	0	0	132	0	132
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	138	0	138

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Norfolk Leased, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	6	0	6
Enlisted	0	0	0	0	159	0	159
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	165	0	165

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6	159	0	0

Department : Navy  
Option Package : Little Creek w/ NLON  
Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVPHIBASE LITTLE CR	0	0	0	-21,940	-21,940
NAVSTA NORFOLK	12,364	0	0	0	12,364
SUBASE KINGS BAY	6,731	0	0	0	6,731
Norfolk Leased	0	0	0	0	0
Totals:	19,095	0	0	-21,940	-2,844

Department : Navy  
Option Package : Little Creek w/ NLON  
Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVPHIBASE LITTLE CR, VA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----						-----
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						21,940
-----						-----
TOTAL:						-21,940

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVSTA NORFOLK, VA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Admin	ADMIN	0	0	32,400	5,994	5,994
Elec upgrade pier 20	OTHER	0	n/a	0	n/a	6,000
Parking	OTHER	0	n/a	0	n/a	370
-----						
Total Construction Cost:						12,364
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
-----						
TOTAL:						12,364

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: SUBASE KINGS BAY, GA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Horizontal	HORIZ	0	0	1,200	110	110
MDSU Laydown						
ARS berthing mod	OTHER	0	n/a	0	n/a	1,000
Admin	ADMIN	0	0	18,000	3,330	3,330
MDSU Admin						
Supply Storage	STORA	0	0	16,200	2,290	2,290
MDSU						

Total Construction Cost:	6,731
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	6,731

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	16	0	16
Early Retirement*	10.00%	0	0	0	0	2	0	2
Regular Retirement*	5.00%	0	0	0	0	1	0	1
Civilian Turnover*	15.00%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)*+		0	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	0	10	0	10
Civilian Positions Available		0	0	0	0	6	0	6
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	6	0	6
Early Retirement	10.00%	0	0	0	0	1	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	4	0	4
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	16	0	16
Civilians Moving		0	0	0	0	10	0	10
New Civilians Hired		0	0	0	0	6	0	6
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	3	0	3
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	4	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	6	0	6

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVPHIBASE LITTLE CR, VA Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	16	0	16
Early Retirement* 10.00%	0	0	0	0	2	0	2
Regular Retirement* 5.00%	0	0	0	0	1	0	1
Civilian Turnover* 15.00%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	1	0	1
Civilians Moving (the remainder)	0	0	0	0	10	0	10
Civilian Positions Available	0	0	0	0	6	0	6
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	6	0	6
Early Retirement 10.00%	0	0	0	0	1	0	1
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	4	0	4
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	3	0	3
TOTAL CIVILIAN RIFS	0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	4	0	4
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: SUBASE KINGS BAY, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	16	0	16
Civilians Moving		0	0	0	0	10	0	10
New Civilians Hired		0	0	0	0	6	0	6
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	6	0	6

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Norfolk Leased, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15  
 Data As Of 16:23 12/12/1994, Report Created 11:30 02/03/1995

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,577	0	0	17,519	0	0	19,095
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	20	0	20
Civ Retire	0	0	0	0	14	0	14
CIV MOVING							
Per Diem	0	0	0	0	21	0	21
POV Miles	0	0	0	0	1	0	1
Home Purch	0	0	0	0	101	0	101
HHG	0	0	0	0	67	0	67
Misc	0	0	0	0	7	0	7
House Hunt	0	0	0	0	16	0	16
PPS	0	0	0	0	58	0	58
RITA	0	0	0	0	41	0	41
FREIGHT							
Packing	0	0	0	0	894	0	894
Freight	0	0	0	0	58	0	58
Vehicles	0	0	0	0	14	0	14
Driving	0	0	0	0	3	0	3
Unemployment	0	0	0	0	3	0	3
OTHER							
Program Plan	1,892	1,419	1,064	798	599	0	5,772
Shutdown	0	0	0	0	600	0	600
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	245	0	245
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	40	0	40
POV Miles	0	0	0	0	37	0	37
HHG	0	0	0	0	1,040	0	1,040
Misc	0	0	0	0	240	0	240
OTHER							
Elim PCS	0	0	0	0	123	0	123
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,468	1,419	1,064	18,317	4,243	0	28,512

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	652	652	652	1,956	652
BOS	0	0	0	0	2,999	2,912	5,912	2,912
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1,280	1,280	2,560	1,280
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,922	2,922	5,844	2,922
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	652	7,853	7,767	16,272	7,767
TOTAL COST	3,468	1,419	1,064	18,969	12,097	7,767	44,784	7,767
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	3,940	11,800	6,200	21,940	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	309	0	309	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	3,940	12,109	6,200	22,249	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	635	,275	1,911	1,275
BOS	0	0	0	0	141	,131	6,272	6,131
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	152	305	457	305
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	77	153	230	153
Enl Salary	0	0	0	0	1,344	,687	4,031	2,687
House Allow	0	0	0	0	2,571	,571	5,142	2,571
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	209	209	209	627	209
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	209	5,129	13,332	18,671	13,332
TOTAL SAVINGS	0	0	0	4,149	17,239	19,532	40,920	13,332

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15  
 Data As Of 16:23 12/12/1994, Report Created 11:30 02/18/1995

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	1,577	0	0	13,579	-11,800	-6,200	-2,844	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	33	0	33	
Civ Moving	0	0	0	0	1,283	0	1,283	
Other	1,892	1,419	1,064	798	1,447	0	6,620	
MIL PERSONNEL								
Mil Moving	0	0	0	0	1,171	0	1,171	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,468	1,419	1,064	14,377	-7,866	-6,200	6,262	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	652	16	-623	45	-623
BOS	0	0	0	0	2,858	-3,219	-360	-3,219
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-152	-305	-457	-305
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-1,420	-2,841	-4,261	-2,841
House Allow	0	0	0	0	-1,291	-1,291	-2,582	-1,291
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-209	2,713	2,713	5,217	2,713
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	443	2,724	-5,566	-2,399	-5,566
TOTAL NET COST	3,468	1,419	1,064	14,820	-5,142	-11,766	3,864	-5,566

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15  
 Data As Of 16:23 12/12/1994, Report Created 11:30 02/03/1995

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVPHIBASE LITTLE CR, VA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	20	0	20
Civ Retire	0	0	0	0	14	0	14
CIV MOVING							
Per Diem	0	0	0	0	21	0	21
POV Miles	0	0	0	0	1	0	1
Home Purch	0	0	0	0	101	0	101
HHG	0	0	0	0	67	0	67
Misc	0	0	0	0	7	0	7
House Hunt	0	0	0	0	16	0	16
PPS	0	0	0	0	58	0	58
RITA	0	0	0	0	41	0	41
FREIGHT							
Packing	0	0	0	0	859	0	859
Freight	0	0	0	0	58	0	58
Vehicles	0	0	0	0	14	0	14
Driving	0	0	0	0	3	0	3
Unemployment	0	0	0	0	3	0	3
OTHER							
Program Plan	1,858	1,393	1,045	784	588	0	5,668
Shutdown	0	0	0	0	600	0	600
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	245	0	245
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	40	0	40
POV Miles	0	0	0	0	37	0	37
HHG	0	0	0	0	1,040	0	1,040
Misc	0	0	0	0	240	0	240
OTHER							
Elim PCS	0	0	0	0	123	0	123
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,858	1,393	1,045	784	4,198	0	9,278

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15  
 Data As Of 16:23 12/12/1994, Report Created 11:30 02/03/1995

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVPHIBASE LITTLE CR, VA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 1,858	 1,393	 1,045	 784	 4,198	 0	 9,278	 0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	3,940	11,800	6,200	21,940	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	309	0	309	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	3,940	12,109	6,200	22,249	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	635	275	1,911	1,275
BOS	0	0	0	0	141	1,131	6,272	6,131
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	152	305	457	305
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	77	153	230	153
Enl Salary	0	0	0	0	1,344	2,687	4,031	2,687
House Allow	0	0	0	0	2,571	2,571	5,142	2,571
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	209	209	209	627	209
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	209	5,129	13,332	18,671	13,332
 TOTAL SAVINGS	 0	 0	 0	 4,149	 17,239	 19,532	 40,920	 13,332

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15  
 Data As Of 16:23 12/12/1994, Report Created 11:30 02/03/1995

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVPHIBASE LITTLE CR, VA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	-3,940	-11,800	-6,200	-21,940	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	33	0	33	
Civ Moving	0	0	0	0	1,248	0	1,248	
Other	1,858	1,393	1,045	784	1,436	0	6,516	
MIL PERSONNEL								
Mil Moving	0	0	0	0	1,171	0	1,171	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,858	1,393	1,045	-3,156	-7,911	-6,200	-12,971	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-635	-1,275	-1,911	-1,275
BOS	0	0	0	0	-141	-6,131	-6,272	-6,131
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-152	-305	-457	-305
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-1,420	-2,841	-4,261	-2,841
House Allow	0	0	0	0	-2,571	-2,571	-5,142	-2,571
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-209	-209	-209	-627	-209
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-209	-5,129	-11,332	-18,671	-13,332
TOTAL NET COST	1,858	1,393	1,045	-3,365	-13,041	-17,532	-31,642	-13,332

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/15  
 Data As Of 16:23 12/12/1994, Report Created 11:30 02/03/1995

Department : Navy  
 Option Package : Little Creek w/ NLOM  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA NORFOLK, VA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,021	0	0	11,344	0	0	12,364
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	34	0	34
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	34	25	19	14	11	0	104
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,055	25	19	11,358	45	0	12,503



Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA NORFOLK, VA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	1,021	0	0	11,344	0	0	12,364	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	34	0	34	
Other	34	25	19	14	11	0	104	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,055	25	19	11,358	45	0	12,503	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	234	234	234	704	234
BOS	0	0	0	0	1,964	1,877	3,840	1,877
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,920	2,920	5,840	2,920
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	234	5,118	5,031	10,384	5,031
TOTAL NET COST	1,055	25	19	11,592	5,163	5,031	22,887	5,031

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: SUBASE KINGS BAY, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	556	0	0	6,175	0	0	6,731
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	556	0	0	6,175	0	0	6,731



Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	556	0	0	6,175	0	0	6,731	
Fam Housing	0	0	0	0	0	0	0	
Q&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	556	0	0	6,175	0	0	6,731	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
Q&M								
RPMA	-0	-0	-0	417	417	417	1,252	417
BOS	0	0	0	0	1,035	1,035	2,071	1,035
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1,280	1,280	2,560	1,280
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2	2	4	2
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	417	2,735	1,735	5,888	2,735
TOTAL NET COST	556	-0	-0	6,593	2,735	1,735	12,619	2,735

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Norfolk Leased, VA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0





INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 16:23 12/12/1994, Report Created 11:30 02/08/1995

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVPHIBASE LITTLE CR, VA	Realignment
NAVSTA NORFOLK, VA	Realignment
SUBASE KINGS BAY, GA	Realignment
Norfolk Leased, VA	Realignment

Summary:

-----  
 Close ship piers at Little Creek. Retain small boat facilities in place.  
 Move Amphibious Ships to NAVSTA Norfolk. Move Norfolk MSC assets and most  
 PHIBASE MSC assets to leased piers in Norfolk. ARS, ATF and MDSU move to  
 Kings Bay

007

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVPHIBASE LITTLE CR, VA	NAVSTA NORFOLK, VA	12 mi
NAVPHIBASE LITTLE CR, VA	SUBASE KINGS BAY, GA	605 mi
NAVPHIBASE LITTLE CR, VA	Norfolk Leased, VA	9 mi
NAVSTA NORFOLK, VA	Norfolk Leased, VA	9 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVPHIBASE LITTLE CR, VA to NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	281	0
Enlisted Positions:	0	0	0	0	2,798	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	5	0
Suppt Eqpt (tons):	0	0	0	0	10	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVPHIBASE LITTLE CR, VA to SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	17	0
Enlisted Positions:	0	0	0	0	326	0
Civilian Positions:	0	0	0	0	16	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	132	0
Suppt Eqpt (tons):	0	0	0	0	14	0
Military Light Vehicles:	0	0	0	0	19	0
Heavy/Special Vehicles:	0	0	0	0	7	0

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVPHIBASE LITTLE CR, VA to Norfolk Leased, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	27	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA to Norfolk Leased, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	6	0
Enlisted Positions:	0	0	0	0	132	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVPHIBASE LITTLE CR, VA

Total Officer Employees:	1,086	RPMA Non-Payroll (\$K/Year):	8,048
Total Enlisted Employees:	8,110	Communications (\$K/Year):	0
Total Student Employees:	473	BOS Non-Payroll (\$K/Year):	31,443
Total Civilian Employees:	1,087	BOS Payroll (\$K/Year):	24,783
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	255
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,835	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	61414
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA NORFOLK, VA

Total Officer Employees:	3,510	RPMA Non-Payroll (\$K/Year):	21,710
Total Enlisted Employees:	49,134	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	65,518
Total Civilian Employees:	2,101	BOS Payroll (\$K/Year):	69,599
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	468
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,788	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	62688
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE KINGS BAY, GA

Total Officer Employees:	390	RPMA Non-Payroll (\$K/Year):	16,461
Total Enlisted Employees:	3,892	Communications (\$K/Year):	0
Total Student Employees:	2	BOS Non-Payroll (\$K/Year):	34,194
Total Civilian Employees:	2,036	BOS Payroll (\$K/Year):	29,797
Mil Families Living On Base:	16.0%	Family Housing (\$K/Year):	937
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,253	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	87	Activity Code:	42237
Enlisted VHA (\$/Month):	61	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	67	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: Norfolk Leased, VA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	
Enlisted VHA (\$/Month):	138	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	104	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVPHIBASE LITTLE CR, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	245	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	209	209	209
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	3,940	11,800	6,200
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil Shutdown(KSF):	480					Perc Family Housing ShutDown: 0.0%

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	2,920	2,920
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: SUBASE KINGS BAY, GA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	2	2
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: Norfolk Leased, VA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : Navy  
 Option Package : Little Creek w/ NLON  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVPHIBASE LITTLE CR, VA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	21	0	0	0	0	0
Enl Force Struc Change:	-141	0	0	0	0	0
Civ Force Struc Change:	-10	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	-2	0
Enl Scenario Change:	0	0	0	0	-81	0
Civ Scenario Change:	0	0	0	0	-6	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-230	0	0	0	0	0
Enl Force Struc Change:	-1,900	0	0	0	0	0
Civ Force Struc Change:	-90	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Admin	ADMIN	32,400	0	0
Elec upgrade pier 20	OTHER	0	0	6,000
Parking	OTHER	0	0	370

Name: SUBASE KINGS BAY, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Horizontal	HORIZ	1,200	0	0
MDSU Laydown				
ARS berthing mod	OTHER	0	0	1,000
Admin	ADMIN	18,000	0	0
MDSU Admin				
Supply Storage	STORA	16,200	0	0
MDSU				

Department : Navy  
 Option Package : Little Creek w/ NLO  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\CRKBIG2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyards Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			