BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire enclosure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-02-0032-008 / 1-02-[illegible]
Scenario Title:	ALT 3 - Naval Bases
Date:	9 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Ms. Bonnie M. Brown
Organization/Code:	CINCLANTFLT/N4421B
Office Phone Number:	(804) 445-9103 (DSN 565)
Fax Number:	(804) 444-0730 (DSN 564)
Home Phone Number:	(804) 471-2013

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAVSTA Norfolk	NAVSTA Mayport	10 FFG's
NAVSTA Norfolk	Norfolk VA Leased Commerical Piers	MSC Ships
SUBASE New London	NAVSTA Norfolk	-15 SSN's and support *(includes SSN-22) -Drydocking School Students to AFDM 10 -Naval Submarine Support Facility -"F" & "T" Courses, from NAVSUBSCOL -SSEP (Submarine Surveillance Equipment Program) -Fleet Technical Support -NSGA SSN special equipment installation teams -CSS-2/CSDS-12, portions of CSG-2 -Submarine Weapons Handling -Submarine Logistics/Suppy -Medical Personnel to be moved to NMC Portsmouth DET at NAVSTA Norfolk -TWR-681: Torpedo and Mine Recovery support of SUBRON 2/SUBDEVRON 12
SUBASE New London	SUBASE Kings Bay	NR-1
NAVPHIBASE Little Creek	NAVSTA Norfolk & New Small Boat Annex	Waterfront Operations, i.e. all U.S. Navy ships, small craft, and activities requiring waterfront for mission execution
NAVPHIBASE Little Creek	Norfolk VA - Leased Commercial Piers	MSC ships
NAVPHIBASE Little Creek	SUBASE Kings Bay	2 ARSs, 3 T-ATFs, and Mobile Diving and Salvage unit operations

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVSTA Norfolk

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. **A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur.** That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers

of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVSTA NORFOLK

To Gaining Base: NAVSTA MAYPORT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21107	HALYBURTON	Officer				9			9
	FFG 40	Enlisted				77			77
		Civilian				0			0
		Mil Stu				0			0
21109	KLAKRING	Officer				16			16
	FFG 42	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21199	NICHOLAS	Officer				16			16
	FFG 47	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21201	ROBERT G. BRADLEY	Officer				16			16
	FFG 49	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21233	CARR	Officer				16			16
	FFG 52	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVSTA NORFOLK

To Gaining Base: NAVSTA MAYPORT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21234	HAWES	Officer				16			16
	FFG 53	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
16198	ELROD	Officer				16			16
	FFG 55	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21350	SIMPSON	Officer				16			16
	FFG 56	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21352	SAMUEL B. ROBERTS	Officer				16			16
	FFG 58	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21390	KAUFMANN	Officer				16			16
	FFG 59	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
0129A	DESRON 20	Officer				9			9
		Enlisted				12			12
		Civilian				0			0
		Mil Stu				0			0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVSTA NORFOLK

To Gaining Base: NAVSTA MAYPORT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	TOTAL	Officer	0	0	0	164	0	0	164
		Enlisted	0	0	0	1,871	0	0	1,871
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVSTA NORFOLK

To Gaining Base: Leased piers

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
45811	USNS JOHN LENTHALL (TAO 189)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46284	USNS LEROY GRUMMAN (TAO 195)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46285	USNS KANAWA (TAO 196)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46287	USNS BIG HORN (TAO 198)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
48888	USNS PATUXENT (TAO 201)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVSTA NORFOLK

To Gaining Base: Leased piers

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
48890	USNS LARAMIE	Officer	0	0	0	0	1	0	1
	(TAO 203)	Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	132	0	132
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVSTA Norfolk							
To Gaining Base: NAVSTA Mayport							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				164			164
Enlisted Billets				1,871			1,871
Civilian Positions							0
Military Students							0
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles | Rationale for Relocating

None

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAVSTA Norfolk							
To **Gaining** Base: Norfolk VA Leased Piers							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				6			6
Enlisted Billets				132			132
Civilian Positions							0
Military Students							0
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles | Rationale for Relocating

None

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name:

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	NONE	Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							
		Enlisted							
		Civilian							

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	3,508	49,084	2,101	0	54,693
B. Force Structure Changes(+/-):	-230	-1,900	-90	0	-2,220
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	3,278	47,184	2,011	0	52,473
Moving to (List each Gaining Base):					
1. NAVSTA Mayport	164	1,871	0	0	2,035
2. Norfolk VA Leased Piers	6	132	0	0	138
3.					
4.					
5.					
6.					
7.					
8.					
9.					
E. Total Billets/Positions Moving:	170	2,003	0	0	2,173
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	3,108	45,181	2,011	0	50,300
H. Sum of Lines E, F, and G:	3,278	47,184	2,011	0	52,473

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

	Cost	FY	Description
1.	None		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3).

Losing Base: NAVSTA Norfolk

	Cost	FY	Description
1.	None		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAVSTA Norfolk

	Cost	FY	Gaining Base	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

	Annual Cost	FY	Description
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

	Annual Savings	FY	Description
1.	None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVSTA Norfolk

	Revenues	No. of Acres	Rationale
1.	None		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVSTA Norfolk

	Cost	FY	One-Time/Recurring	Explanation
1.	None			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVSTA Norfolk

Facility KSF Shutdown: 00

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVSTA Norfolk								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE

j. Fac. Shutdown (KSF)	00

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	SUBASE New London

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets

in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32302	COMSUBRON2 TWR-681	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	14	0	14
		Civilian							
		Mil Stu							
21138	Shippingport ARDM 4; New Stu UIC needed on AFDM 10	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	45	45
0034A	FTSCLANT DET	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	11	11
		Civilian	0	0	0	0	0	4	4
		Mil Stu	0	0	0	0	0	0	0
43339	PSD NEW LONDON	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	8	17
		Civilian							
		Mil Stu							
48613	SUBPERSUPP DET NLON	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	8	22	30
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

20832	SSN 705 COCC	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21001	SSN 706 ALBQ	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21030	SSN 720 PITTSBURGH	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21312	SSN 751 SAN JUAN	Officer	0	0	0	0	0	15	15
		Enlisted	0	0	0	0	0	149	149
		Civilian							
		Mil Stu							
21368	SSN 755 MIAMI	Officer	0	0	0	0	0	15	15
		Enlisted	0	0	0	0	0	149	149
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

21465	SSN 757 ALEX	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21690	SSN 760 ANNAPOLIS	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21691	SSN 761 SPRNGFLD	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
68316	NSUBSUPFAC NLON CT	Officer	0	0	0	0	0	40	40
		Enlisted	0	0	0	0	0	1148	1148
		Civilian	0	0	0	0	0	183	183
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

55727	COMSUB DEVRON12	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	26	0	26
		Civilian							
		Mil Stu							
45239	COMSUB DEVRON 12 TAG	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu							
42914	CSUBGR 2 SURV SUP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	20	29	49
		Civilian							
		Mil Stu							
42915	COMSBUGRU 2 SSEP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	29	29
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

55728	COMSUBRON 2	Officer	0	0	0	0	0	17	17
		Enlisted	0	0	0	0	0	28	28
		Civilian							
		Mil Stu							
44972	CSS 2 SMMS/PMT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	13	13
		Civilian							
		Mil Stu							
66386	FLTILO TEAM NLON CT	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	2	2
		Civilian	0	0	0	0	0	5	5
		Mil Stu							
35760	BRDENCL NLON	Officer	0	0	0	0	0	3	3
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu							
21806	SSN 768 USS HARTFORD	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

42920	Naval Criminal Investigative Service Resident Unit	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	3	3
		Mil Stu	0	0	0	0	0	0	0
45918	PMOLANT NLON	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	22	22
		Civilian							
		Mil Stu							
21834	SSN 21 USS SEAWOLF	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	120	120
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

20204	SSN 690 USS PHILADELPHIA	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
61726	NAVHOSP GROTON	Officer	0	0	0	0	0	4	4
		Enlisted	0	0	0	0	0	8	8
		Civilian							
		Mil Stu							
20886	SSN 710 USS AUGUSTA	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21029	SSN 719 USS PROVIDENCE	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21859	SSN 22 USS CONNECTICUT	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	120	120
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

42135	NAVSUBSCOL	Officer	0	0	0	0	2	8	10
		Enlisted	0	0	0	0	14	40	54
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
68322	NETPMSA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	2	2
		Mil Stu	0	0	0	0	0	0	0
30565	SUBSCOL STUDENTS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	44	94	138
20811	SSN 700 USS DALLAS	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
61726	NAVHOSP Groton	Officer	0	0	9	0	0	0	9
		Enlisted	0	0	13	0	0	0	13
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London									
To Gaining Base: NAVSTA Norfolk									
42167	CSG-2 OPAREACOORD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	2	2
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	9	0	72	245	326
		Enlisted	0	0	13	0	478	2,956	3,447
		Civilian	0	0	0	0	0	197	197
		Mil Stu	0	0	0	0	44	139	183

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: SUBASE Kings Bay GA

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
20165	Submarine NR-1	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	22	0	22
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	22	0	22
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: SUBASE NLON							
To Gaining Base: NAVSTA Norfolk							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	9	0	72	245	326
Enlisted Billets	0	0	13	0	478	2,956	3,447
Civilian Positions	0	0	0	0	0	197	197
Military Students	0	0	0	0	44	139	183
Tons of Mission Equipment	0	0	0	0	0	238	238
Tons of Support Equipment	0	0	0	0	0	4,737	4,737
Number of Light Vehicles	0	0	0	0	0	132	132
Number of Heavy Vehicles	0	0	0	0	0	115	115

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Type of Equipment/Vehicles	Rationale for Relocating
1. COMSUBDEVRON 12	
83 classified material stowage containers	Necessary for operating of tactical analysis function
Unclassified documents and material	Necessary for operating of tactical analysis function
2. COMSUBGRU 2	
Specialized safes and SPINTCOM equipment	Necessary to establish SPINTCOM capability in new location
NLMOD Brunswick Component Transmitters, receivers, computer equipment specifically configured for METOC use	Necessary to establish METOC capability in new location
3. COMSUBRON 2	
All items of trailer, including furniture	Req'd to support mission
3 vans	Req'd to support mission
5 propulsion motors	Req'd to support mission
Spare tires	Req'd to support mission
Spare manipulator	Req'd to support mission
2 lead bins	Req'd to support mission
Brow	Req'd to support mission
Spare parts/equipment (stored in warehouse)	Req'd to support mission
Diesel Generator	Req'd to support mission
Fuel tank for DG	Req'd to support mission
Dog shack	Req'd to support mission
Sludge tank	Req'd to support mission
2 camels	Req'd to support mission
New parts inventory	Req'd to support mission
4. FLT ILO TEAM	
Specialized computer equipment	Direct sub support
Warehouse offload repair racks (parts storage)	Direct sub support
5. FTSCLANT	
	All of the following are mission related equipment
TEST EQUIPMENT:	
AN/SPA-S5A (RADAR)	
AN/SPA-25D (RADAR)	
ANALYZERS	
DIRECTION FINDERS (AN/BLD-1)	
PULSE GENERATORS	
HF TRANSMITTER	
IFF	
PORTABLE MAGAZINE SPRINKLER TEST SETS	
POWER SUPPLYS	
REFLECTOMETERS	
SIGNAL GENERATORS	
SWEEP GENERATORS	
SWEEP OSCILLATORS	

SYNTHESIZER
TELETYPEWRITERS
HUNTRON TRACKERS
TRANSPONDER TEST SETS
TRANSMITTER
NOISE FIGURE TEST
SATELLITE NAVIGATION TEST SET
TEST SET, ANTENNAES
MISC TEST EQUIPMENT
2M EQUIPMENT
DREMEL
DRILL PRESS
MICROSCOPES
REPAIR CENTERS
AUTOMATED PRODUCTION EQUIPMENT
METERS
OSCILLOSCOPES
TRAINING EQUIPMENT
PROJECTORS
RECORDERS
TELEVISIONS

SECURITY EQUIPMENT
CAMERA
HEAVY DUTY SAFES
PAPER SHREDDERS

MISCELLANEOUS
TOOLS (MISC)
TECHNICAL PUBS

6. NSSF

Electronic Repair Equipment	Submarine Unique Repair Equipment
Sub Mast & Periscope Repair Equipment	Submarine Unique Repair Equipment
Diving Equipment	Submarine Unique Repair Equipment
Outside Machinery Repair Equipment	Submarine Unique Repair Equipment
Nuclear Repair Equipment	Submarine Unique Repair Equipment
Submarine Unique Rubber & Plastic Molds	Submarine Unique Repair Equipment
Technical Library Equipment	Submarine Unique Support Equipment and supplies/spare parts
Shipalt Material	Submarine Unique Support Equipment and supplies/spare parts
Electronic Repair Support	Submarine Unique Support Equipment and supplies/spare parts
RADCON Support Equipment	Submarine Unique Support Equipment and supplies/spare parts
Sub Mast & Periscope Support Equipment	Submarine Unique Support Equipment and supplies/spare parts
3 VLS platforms	Submarine Unique Support Equipment and supplies/spare parts
VLS Support Equipment	Submarine Unique Support Equipment and supplies/spare parts
Weapons Handling Gear	Submarine Unique Support Equipment and supplies/spare parts
7 Sail Racetracks	Submarine Unique Support Equipment and supplies/spare parts
Supply Repair Parts	For Submarine & IMA Support
8 Weapons Tractos (mules)	Weapons handling equipment
15 Bombs Carts	Weapons handling equipment
(1) 5 1/2 ton periscope transfer truck	Uniquely configured vehicle

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

7. PORT SERVICES

2 YTB class tugs	Submarine support
Landing craft, medium, LCM 6 mk3	Submarine support
LCN 6 NK1 and 2	Submarine support
4 Boston Whalers	Oil pollution control
Catamaran	Oil pollution control
DIP 3001	Oil pollution control
Vacuum truck	Oil pollution control
49 brows	Submarine support
18 platforms	Submarine support
15 shore power trays	Submarine support
1 deep draft, single can	Submarine support
26 deep draft, double can	Submarine support
4 surface camels	Surface ship support
7 universal separators	Submarine support
2 deep draft, trident	Submarine support
14 coffer dams	Submarine support
16 steps	Submarine support
17 dog shacks	Submarine support

8. SUBSCOL

SSEP equipment (including photo, shipping cases, spare parts, work benches, test, tool boxes, sonar equipment, work stations, tools safes, shelving, aural analysis, data reduction sonar calibration, copier, shredder, photo sink)	Direct sub support
Class books & classroom props	Necessary to support training mission

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: SUBASE NLON							
To Gaining Base: KINGS BAY GA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	4	0	4
Enlisted Billets	0	0	0	0	22	0	22
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	68	68
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
All items of trailer, including furniture	Direct support of NR 1

3 vans	Direct support of NR 1
5 propulsion motors	Direct support of NR 1
Spare tires	Direct support of NR 1
Spare manipulator	Direct support of NR 1
2 lead bins	Direct support of NR 1
brow	Direct support of NR 1
Spare parts/equipment (stored in warehouse)	Direct support of NR 1
Diesel generator	Direct support of NR 1
Fuel tank for DG	Direct support of NR 1
Dog shack	Direct support of NR 1
sludge tanks	Direct support of NR 1
2 camels	Direct support of NR 1
new parts inventory	Direct support of NR 1

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-C: Eliminated Billets/Positions

From Losing Base: SUBASE New London

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00129	SUBASE NLON	Officer	0	0	0	0	1	1	2
		Enlisted	0	0	0	0	0	103	103
		Civilian	0	0	0	0	0	0	23
65540	NSWC Carderock	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
66604	NUWC Newport	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
00102	Portsmouth NSY	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
0034A	FTSCLANT	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	20	20
		Civilian	0	0	0	0	0	3	3
21138	ARDM 4	Officer	0	0	6	0	0	0	6
		Enlisted	0	0	126	0	0	0	126
		Civilian	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

From Losing Base: SUBASE New London

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00129	SUBASE NLON	Officer	0	0	0	0	1	1	2
44972	NLON SMMS/PMT	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	12	12
		Civilian	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	6	0	1	4	11
		Enlisted	0	0	126	0	0	135	261
		Civilian	0	0	0	0	0	29	29

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ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	859	7,410	1,044	2,164	11,477
B. Force Structure Changes(+/-):	-233	-2,755	-36	-565	-3,589
C. Prior BRAC Changes (+/-):	149	363	0	2,266	2,778
D. End FY 2001:	775	5,018	1,008	3,865	10,666
Moving to (List each Gaining Base):					
1. NAVSTA Norfolk	326	3,447	197	183	4,153
2. Kings Bay	4	22	0	0	26
E. Total Billets/Positions Moving:	330	3,469	197	183	4,179
F. Eliminated Billets/Positions:	11	261	29		301
G. Remaining at Losing Base:	434	1,288	782	3,682	6,186
H. Sum of Lines E, F, and G:	775	5,018	1,008	3,865	10,666

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: None							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

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ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

	Cost	FY	Description
1.	65	01	Recalibration of 600 pieces of SSEP equipment at Norfolk Calibration activity
2.	330	00	Cost of new PETT and Welding labs for SUBTRAFAC
3.	10	00	Closing/decertifying (SCIF (2))
4.	130	00	Modify facility/recertifying SCIF
5.	10	00	Deactivate SARF Halon System
6.	8	00	Remove/Reinstall admin local area network
7.	400	97	Overhaul YRR 14
8.	1,000	01	Deactivate and free release ARDM-4
9.	1,000	98	Deactivate and free release ARD-5
10.	1,300	01	Free release piers and lower base
11.	1,000	01	Deactivate YRR 14
12.	4,400	01	Friable asbestos clean-up
13.	1,609	96	SEAWOLF shakedown services at Electric Boat

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SUBASE New London

	Cost	FY	Description
1.	268	96	SEAWOLF shakedown services avoided

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: SUBASE New London

	Cost	FY	Gaining Base	Description
1.	400	00	NAVSTA Norfolk	Moving ADP LAN system for SSEP
2.	1,152	00	SUBTRAFAC Norfolk	Trainer relocation
3.	3,080	01	SUBTRAFAC Norfolk	Trainer relocation
4.	15	00	NAVSTA Norfolk	Moving classified material
5.	45	01	NAVSTA Norfolk	On hand MK 48/MK 48 ADCAP torpedos shipment
6.	33	01	NAVSTA Norfolk	On hand HARPOON and TOMAHAWK cruise missiles shipment
7.	4	01	NAVSTA Norfolk	Various on hand small arms ammunition and pyrotechnics

				shipment
8.	3	01	NAVSTA Norfolk	Packing and shipping SNAP computer (AN/UYK 65) ~ 400 CF
9.	4	01	NAVSTA Norfolk	41 tons of radioactive material shipment (tools & equipment for submarine maintenance and support)
10.	2	01	NAVSTA Norfolk	20 tons shielding lead packing and shipping
11.	3	01	NAVSTA Norfolk	NDT source shipment
12.	9	01	NAVSTA Norfolk	NDT radiacs, cameras and calibrator shipment
13.	45	01	NAVSTA Norfolk	Packing mechnical calibration standards
14.	45	01	NAVSTA Norfolk	Recalibration of mechanical calibration standards
15.	52	01	NAVSTA Norfolk	Packing & shipping MSRA test equipment
16.	93	01	NAVSTA Norfolk	Packing & shipping electronic calibration standards
17.	55	01	NAVSTA Norfolk	Oakridge (ARD-1) preps and towing
18.	45	01	NAVSTA Norfolk	YFNB 41 towing
19.	10	01	NAVSTA Norfolk	YDT 2 towing
20.	10	01	NAVSTA Norfolk	YDT 86 towing
21.	20	01	NAVSTA Norfolk	YFNX 40 towing
22.	10	01	NAVSTA Norfolk	YFN 1256 towing
23.	20	01	NAVSTA Norfolk	NR-1 lift barge towing

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAVSTA Norfolk	0	0	0	0	48	128
Description: Added travel (students to A/C schools @ SUBASE New London and CSDS-12 to Newport)						
2. NAVSTA Norfolk	0	0	0	0	88	222
Description: NSSF logistic support dis-economy of scale of labor						
3. NAVSTA Norfolk	0	0	0	0	0	50
Description: Replacement of OSAT Team (Oil Spill Clean-Up Contract)						
4. NAVSTA Norfolk	0	0	0	0	0	500
Description: Nautilus Radioactive Material Handling & Support						
5. NAVSTA Norfolk	120	200	240	240	359	679
Description: Weapons handling for incremental SSNs						

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ENCLOSURE (2) - SCENARIO SUMMARY

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
6. NAVSTA Norfolk	10,900	16,800	20,800	20,800	0	0
Description: Upkeeps for incremental SSNs						
7. NAVSTA Norfolk	2,862	2,862	3,816	3,816	5,724	11,448
Description: Docking for incremental SSNs						
8. NAVSTA Norfolk	0	0	0	0	0	3
Description: Food management team increased travel costs						
9. NAVSTA Norfolk	0	0	0	0	34	102
Description: Additional instructors for welding lab						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Net Mission Costs

1. Cost of sending students to A/C schools at SUBASE New London and CSDS 12 travel cost increase to NUWC Newport
   Based on 8 students per month at $500/trip and Travel cost increase for Tactical Analysis Group from Norfolk to Newport for 4 people 12 times a year

2. NSSF logistic dis-economy of scale of labor
   Based on one E-7 and one GS-9 for FY-00 and one E-7, one E-6, one GS-9, one GS-7, and one GS-5 for FY-01

3. Replacement of OSAT (Oil Spill Clean-up Contract)
   Estimate cost to contract out one oil spill clean-up per year

4. Nautilus Radioactive Material Handling and Support
   RADCON trainer technicans for: diver support, repair work, and Radiac calibration

5. Weapons Handling for Incremental SSNs
   See attached sheet

6. Upkeeps for Incremental SSNs
   See attached sheet

7. Docking for Incremental SSNs
   See attached sheet

8. Food Management Team increased travel costs
   Two people from Norfolk to Groton twice a year for three days each visit

9. Additional instructors at welding lab
   One E-5 in FY-00 and 3 E-5/E-6 by FY-01 at $34K per year

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Weapons Costs

Weapons Handling

Assumptions:

Each SSN averages 1 major evolution and 6 minor evolutions per year
- Major evolution is a full Torpedo Room/VLS offload due to maintenance
- Minor evolution is on/off loading of about six weapons for other than ship maintenance

Weapons handling civilians/contractors are priced at $50/hr

Capacity at Naval Weapons Station Yorktown:
- No excess capacity at handling piers
- Potential capacity exists at Yorktown for handling with addition of personnel

The impact of lost operating time by an SSN transitting to Yorktown for weapons handling evolutions is unacceptable. Major evolutions require three operating days and minor evolutions require two operating days.

Operational SSNs in Norfolk

Migration Plans:

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Moves	140	105	105	77	77	63

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Moves	161	140	147	119	140	182
Unprogrammed Moves	21	35	42	42	63	119

Unprogrammed Move Cost ($ M):

	Major move (24 weapons)	Minor move (6 weapons)
Truckloads to and from Yorktown	0.003900	0.001300
Transit loads from staging to SSN with 4 personnel per transit	0.004800	0.001200
Crane services	0.001600	0.000700
Military handlers/security	0.002608	0.001304
Total	0.012908	0.004504

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed Moves	21	35	42	42	63	119
Unprogrammed Move Cost per year	0.120	0.200	0.240	0.240	0.359	0.679

	Major	Minor
Cost Avoidance at NSSF ($M)		
NSSF Cost per Move	0.005251	0.002526

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	21	35	42	42	63	119
Cost Avoidance at NSSF per year	0.061	0.102	0.122	0.122	0.184	0.347

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Weapons Costs ($M)	0.059	0.098	0.117	0.117	0.176	0.332

Total Marginal Weapons Costs ($M) 0.898

Weapons Stowage

Assumptions:

No excess magazine capacity exists at Naval Weapons Station Yorktown

Capacity is required to accomodate seven SSN-equivalents worth of weapon surge volume

Torpedoes and cruise missiles cannot be stowed together

Site the magazines required at Naval Weapons Station Yorktown

Surge volume required for a seven SSN transfer:
24 torpedoes and 16 cruise missiles

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Maintenance Costs

Intermediate Maintenance

Assumptions: Each SSN averages 3.5 upkeeps per year
AS capacity is 40 upkeeps per year
MILCON CIF/SIMA BOD October 99
AS 36 stops support Jan 96 (10 upkeeps in FY-96)
AS 39 stops support Feb 98 (13 upkeeps in FY-98)
Nominal SSN Upkeep is 1,628 Mandays (13,026 M-hr)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Upkeeps	70	53	53	39	39	32
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	40	40
IMAT (NNSY Tiger Team)	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	0	0	0	0	(1)	(8)

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Upkeeps	81	70	74	60	70	91
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	70	91
IMAT	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0

Unprogrammed IMAT Cost ($ M):

Manday rate for FY-95	0.000608
Mandays per Upkeep	1,628
IMAT Cost per Upkeep	0.990

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0
Unprogrammed IMAT Cost per year	10.9	16.8	20.8	20.8	0.0	0.0

Cost Avoidance at NSSF ($M)

NSSF Cost per Upkeep	0.757		Avoidance w/o MPN savings			0.170
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	11	17	21	21	0	0
Cost Avoidance at NSSF per year	1.9	2.9	3.6	3.6	0.0	0.0

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	9.0	13.9	17.2	17.2	0.0	0.0

Total Marginal Maintenance Costs ($M) 57.4

Note: Since the maintenance manpower at NSSF must shift to Norfolk in FY-00 (there is no operating space for them to do useful SSN maintenance until the expanded SIMA/CIF come on line in FY-00), and since the NSSF maintenance manpower is military, there are no billet savings in this scenario. As a result of this move, NSSF will be under capacity in FY 96-99 and the only savings from FY-96 to FY-99 are material savings.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Docking Cost

Assumptions: One SSN Drydock at capacity provides 86% utilization:
- 10 SSNs require 4 dockings of 50 days per year
- 10 SSNs require 3 dockings of 15 days per year
- One SSN auxiliary docking of 30 days per year
- 40 days per year for self-repair

One dock is available in Norfolk
A second dock requires berth MILCON and BOD is FY 98
Until second dock available in NorVa, dock at available sites (NNSY)

NNSY Docking Costs ($ M)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	18	16	11	11	9
Required Total Dockings	14	11	11	8	8	7
Docking Source-						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	0	0	0	0	0	0

BRAC Scenario	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	3	3	4	4	6	12

Oak Ridge Added Scenario	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	14	14	14	14
POM'd NNSY Dockings	7	4	0	0	0	0
Unprogrammed Dockings	3	3	1	(2)	0	5

Unprogrammed Docking Cost ($ M):

	50 days	15 days
Dock/undock	0.429	0.429
Utilities per day	0.015	0.015
Cost at NNSY per Docking	1.179	0.654

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01	14 Res Yr	2nd Dock
BRAC Unprogrammed Dockings	3	3	4	4	6	12		
Cost per year	2.862	2.862	3.816	3.816	5.724	11.448	160.272	0.000
Oak Ridge Unprogrammed Dockings	3	3	1	(2)	0	5		
Cost per year	2.862	2.862	0.954	(1.908)	0.000	4.770	66.780	35.200

Cost Avoidance at NSSF ($M) => 2nd Dock shows positive ROI

NSSF Cost per Docking ($M)	50 days	15 days
Dock/undock	0.106	0.106
Utilities per day	0.009	0.009
MPN excess per SSN docked day	0.007	0.007
Cost at NSSF per Docking	0.941	0.357

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Dockings Shifted to Norfolk	3	3	4	4	6	12
Cost Avoidance at NSSF per year	2.072	2.072	2.762	2.762	4.143	8.287

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	0.790	0.790	1.054	1.054	1.581	3.161

Total Marginal Docking Costs ($M) 8.430

Enclosure (2)

(Scenario 008/010: SUBASE New London Losing)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAVSTA Norfolk	0	0	0	0	9	9
Description: Travel (submarine briefs and schools moved to Norfolk)						
2. NAVSTA Norfolk	0	0	0	0	0	280
Description: Base security, upper base gates						
3. NAVSTA Norfolk	0	0	0	0	0	68
Description: Magnetic Silencing Facility labor costs						
4. NAVSTA Norfolk	0	0	0	0	0	337
Description: Base Security, waterfront patrols						
5. NAVSTA Norfolk	61	102	122	122	184	347
Description: Weapons Handling for incremental SSNs						
6. NAVSTA Norfolk	1,900	2,900	3,600	3,600	0	0
Description: Upkeeps for incremental SSNs						
7. NAVSTA Norfolk	2,072	2,072	2,762	2,762	4,143	8,287
Description: Drydocking for incremental SSN						

e. Net Mission Savings

1. Travel for submarine briefs to Washington DC/Norfolk area and schools moved to Norfolk
   Average of $750 per month and actual FY-94 travel for affected courses

2. Base Security (Upper Base gates)
   Current cost for three gates at the E-5 rate

3. Magnetic silencing labor costs
   One GS-11 manager

4. Base Security (waterfront patrols)
   Three units of two people each (48 man-hours/day) patrol at E-5 rate

5. Weapons Handling for Incremental SSNs
   See attached sheet

6. Upkeeps for Incremental SSNs
   See attached sheet

7. Docking for Incremental SSNs
   See attached sheet

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Maintenance Costs

Intermediate Maintenance

Assumptions: Each SSN averages 3.5 upkeeps per year
AS capacity is 40 upkeeps per year
MILCON CIF/SIMA BOD October 99
AS 36 stops support Jan 96 (10 upkeeps in FY-96)
AS 39 stops support Feb 98 (13 upkeeps in FY-98)
Nominal SSN Upkeep is 1,628 Mandays (13,026 M-hr)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Upkeeps	70	53	53	39	39	32
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	40	40
IMAT (NNSY Tiger Team)	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	0	0	0	0	(1)	(8)
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Upkeeps	81	70	74	60	70	91
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	70	91
IMAT	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0

Unprogrammed IMAT Cost ($ M):

Manday rate for FY-95	0.000608
Mandays per Upkeep	1,628
IMAT Cost per Upkeep	0.990

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0
Unprogrammed IMAT Cost per year	10.9	16.8	20.8	20.8	0.0	0.0

Cost Avoidance at NSSF ($M)

NSSF Cost per Upkeep	0.757		Avoidance w/o MPN savings			0.170
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	11	17	21	21	0	0
Cost Avoidance at NSSF per year	1.9	2.9	3.6	3.6	0.0	0.0

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	9.0	13.9	17.2	17.2	0.0	0.0

Total Marginal Maintenance Costs ($M) 57.4

Note: Since the maintenance manpower at NSSF must shift to Norfolk in FY-00 (there is no operating space for them to do useful SSN maintenance until the expanded SIMA/CIF come on line in FY-00), and since the NSSF maintenance manpower is military, there are no billet savings in this scenario. As a result of this move, NSSF will be under capacity in FY 96-99 and the only savings from FY-96 to FY-99 are material savings.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Weapons Costs

Weapons Handling

Assumptions:

Each SSN averages 1 major evolution and 6 minor evolutions per year
- Major evolution is a full Torpedo Room/VLS offload due to maintenance
- Minor evolution is on/off loading of about six weapons for other than ship maintenance

Weapons handling civilians/contractors are priced at $50/hr

Capacity at Naval Weapons Station Yorktown:
- No excess capacity at handling piers
- Potential capacity exists at Yorktown for handling with addition of personnel

The impact of lost operating time by an SSN transitting to Yorktown for weapons handling evolutions is unacceptable. Major evolutions require three operating days and minor evolutions require two operating days.

Operational SSNs in Norfolk

Migration Plans:

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Moves	140	105	105	77	77	63

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Moves	161	140	147	119	140	182
Unprogrammed Moves	21	35	42	42	63	119

Unprogrammed Move Cost ($ M):

	Major move (24 weapons)	Minor move (6 weapons)
Truckloads to and from Yorktown	0.003900	0.001300
Transit loads from staging to SSN with 4 personnel per transit	0.004800	0.001200
Crane services	0.001600	0.000700
Military handlers/security	0.002608	0.001304
Total	0.012908	0.004504

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed Moves	21	35	42	42	63	119
Unprogrammed Move Cost per year	0.120	0.200	0.240	0.240	0.359	0.679

Cost Avoidance at NSSF ($M)	Major	Minor
NSSF Cost per Move	0.005251	0.002526

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	21	35	42	42	63	119
Cost Avoidance at NSSF per year	0.061	0.102	0.122	0.122	0.184	0.347

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Weapons Costs ($M)	0.059	0.098	0.117	0.117	0.176	0.332

Total Marginal Weapons Costs ($M) 0.898

Weapons Stowage

Assumptions:

No excess magazine capacity exists at Naval Weapons Station Yorktown

Capacity is required to accomodate seven SSN-equivalents worth of weapon surge volume

Torpedoes and cruise missiles cannot be stowed together

Site the magazines required at Naval Weapons Station Yorktown

Surge volume required for a seven SSN transfer:
24 torpedoes and 16 cruise missiles

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Docking C

Assumptions: One SSN Drydock at capacity provides 86% utilization:
10 SSNs require 4 dockings of 50 days per year
10 SSNs requ e 3 dockings of 15 days per year
One SSN auxiliary docking of 30 days per year
40 days per year for self-repair

One dock is available in Norfolk
A second dock requires berth MILCON and BOD is FY 98
Until second dock available in NorVa, dock at available sites (NNSY)

NNSY Docking Costs ($ M)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Total Dockings	14	11	11	8	8	7
Docking Source-						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	0	0	0	0	0	0
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	3	3	4	4	6	12
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Oak Ridge Added Scenario	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	14	14	14	14
POM'd NNSY Dockings	7	4	0	0	0	0
Unprogrammed Dockings	3	3	1	(2)	0	5

Unprogrammed Docking Cost ($ M):

	50 days	15 days
Dock/undock	0.429	0.429
Utilities per day	0.015	0.015
Cost at NNSY per Docking	1.179	0.654

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01	14 Res Yr	2nd Dock
BRAC Unprogrammed Dockings	3	3	4	4	6	12		
Cost per year	2.862	2.862	3.816	3.816	5.724	11.448	160.272	0.000
Oak Ridge Unprogrammed Dockings	3	3	1	(2)	0	5		
Cost per year	2.862	2.862	0.954	(1.908)	0.000	4.770	66.780	35.200

Cost Avoidance at NSSF ($M) => 2nd Dock shows positive ROI

NSSF Cost per Docking ($M)	50 days	15 days
Dock/undock	0.106	0.106
Utilities per day	0.009	0.009
MPN excess per SSN docked day	0.007	0.007
Cost at NSSF per Docking	0.941	0.357

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Dockings Shifted to Norfolk	3	3	4	4	6	12
Cost Avoidance at NSSF per year	2.072	2.072	2.762	2.762	4.143	8.287
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	0.790	0.790	1.054	1.054	1.581	3.161

Total Marginal Docking Costs ($M) 8.430

Enclosure (2)

(Scenario 008/010: SUBASE New London Losing)

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

	Annual Cost	FY	Description
1.	10	01	Quarterly radiological environmental monitoring of SUBASE, Thames River, and State Pier
2.	20	01	Communication land-line charges transfer to SUBASE
3.	50	01	Photographic services for SUBASE

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

	Annual Savings	FY	Description
1.	None		

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: **SUBASE New London**

Revenues	No. of Acres	Rationale
1. None		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: **SUBASE New London**

Cost	FY	One-Time/Recurring	Explanation
1. None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: **SUBASE New London**

Facility KSF Shutdown: 673,888

Pier Square Yards: 19,426

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: SUBASE New London								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	1,609	400	1,000	0	488	7,765	11,262
b.	One-Time Unique Svgs	268	0	0	0	0	0	268
c.	One-Time Move Costs	0	0	0	0	1,567	3,588	5,155
d.	Net Mission Costs	13,882	19,862	24,856	24,856	6,253	13,004	102,713
e.	Net Mission Savings	4,033	5,074	6,484	6,484	4,336	9,328	35,739
f.	Misc Recur Costs	0	0	0	0	0	80	80
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	673,888

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVPHIBASE Little Creek

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. **A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur.** That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61414	PHIBASE Little Creek	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	70	0	70
		Civilian	0	0	0	0	11	0	11
		Mil Stu	0	0	0	0	0	0	0
32732	SIMA LCREEK	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	346	0	346
		Civilian	0	0	0	0	10	0	10
		Mil Stu	0	0	0	0	0	0	0
53210	ACU 2	Officer	0	0	0	0	9	0	9
		Enlisted	0	0	0	0	187	0	187
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42056	ACU 2 (Shore)	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	54	0	54
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
14806	AFDL 6	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	23	0	23
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39648	COMNAVSURF GRU LCreek	Officer	0	0	0	0	9	0	9
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55641	COMNAVSURFG RU LCreek	Officer	0	0	0	0	15	0	15
		Enlisted	0	0	0	0	23	0	23
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55333	COMPHIBGRU 2	Officer	0	0	0	0	36	0	36
		Enlisted	0	0	0	0	89	0	89
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39496	COMPHIBGRU 4	Officer	0	0	0	0	17	0	17
		Enlisted	0	0	0	0	20	0	20
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
0379A	COMTACGRU	Officer	0	0	0	0	3	0	3
		Enlisted	0	0	0	0	5	0	5
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
41616	ENGTRAGRU DET LCreek	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
47705	FTG DET LCreek	Officer	0	0	0	0	5	0	5
		Enlisted	0	0	0	0	44	0	44
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
31506	FTG DET LCreek	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	8	0	8
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
53929	FTG DET Small Arms LCreek	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	8	0	8
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
55105	PHIBCB 2	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	169	0	169
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
09807	TACRON 21	Officer	0	0	0	0	23	0	23
		Enlisted	0	0	0	0	85	0	85
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
09812	TACRON 22	Officer	0	0	0	0	23	0	23
		Enlisted	0	0	0	0	84	0	84
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base:** NAVPHIBASE Little Creek

To **Gaining Base:** NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
46077	MSC SUPPU LANT	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	2	0	2
		Civilian	0	0	0	0	12	0	12
		Mil Stu	0	0	0	0	0	0	0
52738	SBR 2	Officer	0	0	0	0	15	0	15
		Enlisted	0	0	0	0	63	0	63
		Civilian	0	0	0	0	13	0	13
		Mil Stu	0	0	0	0	0	0	0
49714	PCMST SIX	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	14	0	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
44392	SBU 20	Officer	0	0	0	0	3	0	3
		Enlisted	0	0	0	0	148	0	148
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42223	SBU 20 (Shore)	Officer	0	0	0	0	30	0	30
		Enlisted	0	0	0	0	64	0	64
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
08842	SDVTM 2	Officer	0	0	0	0	31	0	31
		Enlisted	0	0	0	0	216	0	216
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposito Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49093	SPECWARCTR DET LCreek	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	25	0	25
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
20012	USS PORTLAND LSD-37	Officer	0	0	0	0	17	0	17
		Enlisted	0	0	0	0	304	0	304
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
20013	USS PENSACO-LA LSD-38	Officer	0	0	0	0	17	0	17
		Enlisted	0	0	0	0	304	0	304
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposito Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21218	USS WHIDBEY ISLAND LSD-41	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21422	USS GUNSTON HALL LSD-44	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21562	USS TORTUGA LSD-46	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21531	USS ASHLAND LSD-48	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	299	0	299
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21880	USS CARTER HALL LSD-50	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21958	USS OAK HILL LSD-51	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	304	0	304
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21930	USS CYCLONE PC-1	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21931	USS TEMPEST PC-2	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21926	USS TYPHOON PC-5	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21927	USS SIROCCO PC-6	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
22143	USS CHINOOK PC-9	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
22144	USS FIREBOLT PC-10	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
22147	USS SHAMAL PC-13	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
22145	USS WHIRL-WIND PC-11	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0		0	0	0	0
22146	USS THUNDER-BOLT PC-12	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55335	COMPHIBRON 2	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55336	COMPHIBRON 4	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55337	COMPHIBRON 6	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55338	COMPHIBRON 8	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49081	PCMSUPPTM 2	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	14	0	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
49083	PCMSUPPTM 4	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	14	0	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42043	PHIBCB 2 SHORE	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	161	0	161
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
62678	SUPSHIPS DET LITTLE CREEK	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
M61414	MISC MARINES UNITS	Officer	0	0	0	0	67	0	67
		Enlisted	0	0	0	0	123	0	123
		Civilian	0	0	0	0	15	0	15
		Mil Stu	0	0	0	0	0	0	0
49081	PCMSUPPTM 5	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From **Losing Base:** NAVPHIBASE Little Creek

To **Gaining Base:** NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49083	PCMSUPPTM 6	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	**Officer**	**0**	**0**	**0**	**0**	**592**	**0**	**592**
		Enlisted	**0**	**0**	**0**	**0**	**4,733**	**0**	**4,733**
		Civilian	**0**	**0**	**0**	**0**	**61**	**0**	**61**
		Mil Stu	**0**	**0**	**0**	**0**	**0**	**0**	**0**

R

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Dispositon of Personnel - Detail Data to Personnel

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: Norfolk VA leased commercial piers

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
42428	T-AGOS 1	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42488	T-AGOS 7	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
49889	T-AGOS 16	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21866	T-AGOS 20	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21868	T-AGOS 22	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	27	0	27
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

NOTE: TAGOS 12, not shown in CJCS interim BRAC data appears in Sep 94 SASDT.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: SUBASE Kings Bay

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21467	USS GRASP (ARS 51)	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	104	0	104
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21441	USS GRAPPLE (ARS 53)	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	104	0	104
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42838	MDSU 2 (Sea)	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	57	0	57
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55496	MDSU 2	Officer	0	0	0	0	9	0	9
		Enlisted	0	0	0	0	69	0	69
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21010	T-ATF 166*	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	4	0	4
		Civilian	0	0	0	0	16	0	16
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: SUBASE Kings Bay

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21051	T-ATF 170*	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21091	T-ATF 172	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	4	0	4
		Civilian	0	0	0	0	16	0	16
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	342	0	342
		Civilian	0	0	0	0	32	0	32
		Mil Stu	0	0	0	0	0	0	0

*T-ATF 166 and T-ATF 170 not shown in Sep 94 SASDT - only T-ATF 172 is shown

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAVPHIBASE Little Creek							
To **Gaining** Base: Naval Station Norfolk							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets					592		592
Enlisted Billets					4,733		4,733
Civilian Positions					61		61
Military Students					0		0
Tons of Mission Equipment					2,558		2,558
Tons of Support Equipment					1,148		1,148
Number of Light Vehicles					247		247
Number of Heavy Vehicles					165		165

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Specific Commands included are listed below	All equipment and vehicles listed are required to successfully accomplish the assigned missions of the activities listed.

1. SIMA LITTLE CREEK UIC 32732

Mission Equipment	546 Tons

Welding/shipfitting Equipment
Woodworking Equipment
Lathes, Milling Machines and associated Machinery
Engine Repair and Test Equipment
Photoengraving and Graphics Equipment
Locksmith Equipment
Pump Repair Equipment
Valve Repair Equipment
Hydraulic Equipment
Air Condition and Refrigerant Equipment
Flex Hose Equipment
Electrical Repair Equipment
IC Gyro Equipment
Vibration Analysis Equipment
Electronic Test and Repair Equipment
Communications Repair Equipment
Micro/Computer Repair Equipment
Ordnance Repair Equipment
Boat Repair Equipment
Rigging Equipment
Weight Test Equipment
Sewing Machines

Battery Charging Equipment
Non-destructive Test Laboratory Equipment
Miscellaneous Portable Tools
Water Jet Machines
Repair parts and materials

Support Equipment	0 Tons
Light Vehicles	0
Heavy Vehicles	14

(10) Forklifts (7 regular, 2 with extended forks, 1 rough terrain)
(1) Marine Travelift
(1) Dock Mule

2. ACU TWO UICs 53210/42056

Mission Equipment	22.8 Tons

(5) PL BOATS (6.25 Tons)
(2) Motor Whale Boats (8.8 Tons)
(2) RHIB Boats (7.8 Tons)

Support Equipment	343.7 Tons

Anchors/Cable
Shafts/Props
Lathes
Milling Machines
Shear Machines
Band Saws
Welding Tools
Engines, Transmissions and Parts
Radios

Crypto Equipment and Repair Kits
Electronic Test Equipment
Radar/Navigation Equipment
Miscellaneous Parts
Camouflage Uniforms
Information Technology Systems
Refrigerators

Light Vehicles	11

Vans
Pickup Trucks

Heavy Vehicles	19

2 1/2 Ton Trucks (4)
Forklifts, generators, welders (15)

3. AFDL-6 UIC 14806

Mission Equipment	20 Tons

Oak and Fir Building Material

Support Equipment	5 Tons

Trailerable Boats
Tools

Light Vehicles	0
Heavy Vehicles	9

(3) Forklifts
(1) Generator
(1) Welder
(4) Air Compressor

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

4. COMNAVSURFGRU LITTLE CREEK UICs 39648/55641

Mission Equipment	0
Support Equipment	10 Tons

Damage Control Equipment
Engineering Test Equipment
Miscellaneous Tools
Engineering Records Archive

Light Vehicles	0
Heavy Vehicles	0

5. COMPHIBGRU TWO UIC 55333

Mission Equipment	4 Tons

Tactical Publication Library
Audio Visual Equipment
Communication Equipment
Cruise Boxes

Support Equipment	4 Tons

Refrigerators (2)
Range/Oven
Dishwasher
Large Storage Chests
Crockery, Silverware, Table Settings

Light Vehicles	0
Heavy Vehicles	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

6. TACGRU TWO UIC 0379A, TACRON 21 UIC 09807, TACRON 22 UIC 09812

Mission Equipment	30 Tons
Communication Equipment Intelligence Equipment Tactical Publication Library	
Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

7. ENGTRAGRU DET NORFOLK LCREEK SITE UIC 41616

Mission Equipment	0
Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

8. FLETRAU DET NORFOLK UICs 47705/53929/31506

Mission Equipment	10 Tons

Training Manuals
Training Publications
Audio Visual Equipment
Communication Equipment

Support Equipment	0
Light Vehicles	2

(1) Tractor
(1) Trailer

Heavy Vehicles	0

9. PHIBCB TWO UICs 55105/42043

Mission Equipment	1,226 Tons

Elevated Causeway Equipment
Roll On/Roll Off Discharge Facility Equipment
ASP Matting
Bulk Fuel System Equipment
Lift Launch Rig w/spares
Essential Tools/Repair Parts
Tents
Medical Equipment
Refrigeration/Heating Equipment
Combat/Combat Support (weapons/782 gear, CBR)
Shop Equipment
Communications Equipment
Subsistence Storeroom
Tricons

Support Equipment	397 Tons
Chain-Rope-Wire Rope w/fittings	
Miscellaneous Construction Materials	
Clothing (includes special clothing)	
Field Admin Support Equipment	
Tricons	
Light Vehicles	200
Buses	
Sedans	
Pick Ups & Vans	
Welding Equipment	
Heavy Vehicles	118
Cranes	
Pumps	
Laundry Units	
Loaders	
Graders	

10. COMPHIBGRU FOUR UIC 39496

Mission Equipment	.5 Ton
Tactical Publications, etc.	
Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

11. MSC TAGOS SUPPULANT UIC 46077

Mission Equipment	1 Ton
Publications Library	

Support Equipment 30 Tons

T-AGOS Vessel Spare Parts
T-AGOS Vessel Repair Parts
Misc Support Equipment for T-AGOS Vessels

Light Vehicles 0

Heavy Equipment 2

(2) Forklift

12. SPECBOATRON TWO UIC 52738

Mission Equipment 45 Tons

Tactical Publications Library
Audio Visual Equipment
Communication Equipment
Intelligence Equipment
Charts
Training Mauals
Training Publications

Support Equipment 75 Tons

(2) MILVAN
(12) CONNEX Box

Light Vehicles 20

(1) Sedan
(1) Farm Tractor
(5) Pickups
(5) Passenger Truck
(1) 4x4 Passenger Truck
(4) 6 Passenger Truck
(1) 1 Ton Stake
(1) Maintenance Truck
(1) Ambulance

Heavy Vehicles 3

(1) 4K Forklift
(1) 6K Forklift
(1) 30 kw Generator

13. PCSUPPTM TWO UIC 49081

Mission Equipment 37 Tons

(3) MILVANS
(1) CONNEX Box
(1) Welding Machine
(1) Transformer

Support Equipment 0

Light Vehicles 0

Heavy Vehicles 0

14. PCSUPPTM FOUR UIC 49083

Mission Equipment 37 Tons

(3) MILVANS
(1) CONNEX Box
(1) Welding Machine
(1) Transformer

Support Equipment 0

Light Vehicles 0

Heavy Vehicles 0

15. PCSUPPTM FIVE UIC 49713

Mission Equipment	37 Tons
(3) MILVANS (1) CONNEX Box (1) Welding Machine (1) Transformer	
Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

16. PCSUPPTM SIX UIC 49714

Mission Equipment	37 Tons
(3) MILVANS (1) CONNEX Box (1) Welding Machine (1) Transformer	
Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

17. SPECBOATU TWENTY UICs 42223/44392

Mission Equipment	112
(24) Rigid Inflatable Boats (24) Trailers	

Support Equipment	258
Detachment Load Out Equipment Miscellaneous Tools Equipment Lifts Spare parts/supplies	
Light Vehicles	8
(8) Passenger Vans	
Heavy Vehicles	0

18. SDV TEAM TWO UIC 08842

Mission Equipment	393 Tons
Air Operaitons Equipment Communications Equipment Weapons Diviing Equipent (10) Trailerable Boats 22 FT+ (20) Motors 100HP (25) Motors 35HP Medical Equipment (8) Swimmer Delivery Vehicles (3) Dry Deck Shelters	
Support Equipment	25 Tons
(55) MILVANS for Storage	
Light Vehicles	6
Trucks	
Heavy Vehicles	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVPHIBASE Little Creek							
To Gaining Base: Norfolk VA Leased commercial piers							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	27	0	27
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles — Rationale for Relocating

None

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVPHIBASE Little Creek							
To Gaining Base: SUBASE Kings Bay							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	21	0	21
Enlisted Billets	0	0	0	0	342	0	342
Civilian Positions	0	0	0	0	32	0	32
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	132	0	132
Tons of Support Equipment	0	0	0	0	14	0	14
Number of Light Vehicles	0	0	0	0	19	0	19
Number of Heavy Vehicles	0	0	0	0	7	0	7

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
MDSU Equipment/Vehicles (132 tons of mission and 14 tons of support equipment) Diving Gear Small Trailerable Boats (3)	Mission essential vehicles/equipments

Enclosure (2)

Light Vehicles
Van (5)
Station Wagon (1)
Blazer (1)
Truck (5)

Heavy Vehicles
Forklift (4)
Crane (1)
Tractor (1)
Trailer (1)
Truck (2)

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

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ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVPHIBASE Little Creek

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	NONE	Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							
		Enlisted							
		Civilian							

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total	
A. Begin FY 1996:	1,076	8,000	1,051	473	10,600	
B. Force Structure Changes(+/-):	18	-185	-10	0	-177	
C. Prior BRAC Changes (+/-):	3	44	0	0	47	
D. End FY 2001:	1,097	7,859	1,041	473	10,470	
Moving to (List each Gaining Base):						
1. NAVSTA Norfolk	550	4,733	61	0	5,344	R
2. Leased Comm Piers	0	27	0	0	27	
3. SUBASE Kings Bay	21	342	32	0	395	
4.						
5.						
6.						
7.						
8.						
E. Total Billets/Positions Moving:	613	5,102	93	0	5,766	R
F. Eliminated Billets/Positions:	0	0	0		0	
G. Remaining at Losing Base:	526	2,757	948	473	4,704	R
H. Sum of Lines E, F, and G:	1,097	7,859	1,041	473	10,470	

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Enclosure (2)

R (Scenario 008/010: NAVPHIBASE Little Creek Losing) 11 Dec 94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAVPHIBASE Little Creek							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

	Cost	FY	Description
1.	None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

	Cost	FY	Description
1.	NONE-Cost avoidance only for unprogrammed MILCON P-100 (See pg 34 DATA CALL #6)		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAVPHIBASE Little Creek

	Cost	FY	Gaining Base	Description
1.	$245	00		Relocate LANS for various staffs
2.	3.6	00		Transport ammunition to NAVSTA Norfolk via WPNSTA Yorktown (must go through Yorktown for accountability)

Enclosure (2)

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must beconsistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAVPHIBASE Little Creek						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAVPHIBASE Little Creek						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

	Annual Cost	FY	Description
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

	Annual Savings	FY	Description
1.	9	01	Vehicle rental for ordnance factor
2.	1,822	01	Port Operations
3.	70	01	MWR Operations
4.	2,000	01	Utilities

Note: COBRA should capture savings in maintenance dredging from DATA CALL #37, page 4

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVPHIBASE Little Creek

	Revenues	No. of Acres	Rationale
1.	None		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVPHIBASE Little Creek

	Cost	FY	One-Time/Recurring	Explanation
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVPHIBASE Little Creek

Facility KSF Shutdown: 1,043K
Piers Sq. Yards 49,917K

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVPHIBASE Little Creek								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	248.6	0	248.6
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	3,901	3,901
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	1,043K
Piers Shutdown (KSY)	49,917K

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAVSTA Norfolk UIC: 62688

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Norfolk

	Cost	FY	Location	Description	
1.	$8,000	00	Tidewater, VA	Traffic improvements and miscellaneous community impacts	R R

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Norfolk

	Cost	FY	Description
1.	$ 75	97	Basic Facilities Requipments Document
2.	250	97	MILCON Document Preparation

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base: NAVSTA Norfolk

	Cost	FY	Description
1.	None		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA Norfolk

	Cost	FY	Description
1.	$300	99	EIS to support dredging and modifications at Pier 22, Drydock Pier, new Pier 1, dredging, and additional parking.
2.	$17,000	98	Wetlands mitigation for development of Small Craft Annex
3.	$1,000	97	Environmental Import statement for development of Small Craft Annex

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Enclosure (3)

Gaining Base: NAVSTA Norfolk

	Annual Cost	FY	Description
1.	$10,220	00	Commercial pier lease for MSC/MDSU units
2.	1,822	01	Port operation at New Annex
3.	70	01	MWR expenses at New Annex
4.	2,000	01	Utilities at New Annex
5.	9	01	Vehicle rental for ordnance function at New Annex
6.	1,000	00	Added fender pile maintenance at NAVSTA Norfolk

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/ ealignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Norfolk

	Annual Savings	FY	Description
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVSTA Norfolk

	Cost	No. of Acres	FY	Description
1.	$32,300	144	98	Small Craft Annex

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVSTA Norfolk								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	325	0	0	8,000	0	8,325
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	1,000	17,000	300	0	0	18,300
d.	Misc. Recurring Costs	0	0	0	0	11,220	16,121	27,341
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	32,300	0	0	0	0

R

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Enclosure (3)

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAVSTA Norfolk

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)	23,000	1150	23,000 (small craft annex) 1,150 (Pier 22 Electrical Upgrade ($6000K))
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	384,000		NLON Staffs: 44,000 SF LCRK Staffs: 340,000 SF
Training (SF)	92,000		SUBTRAFAC ($7,300K)
Maintenance (SF)			
Bachelor Quarters (SF)	480,478		4 BEQs ($61,500K)
Supply/Storage (SF)	16,000		SUBRATS ($1,000K)
Dining Facilities (SF)			
Personnel Support (SF)	25,000		Small Boat Annex: Fleet Rec Center (6,000SF) Gym (14,000 SF) Fire Station (5,000 SF)
Communications (SF)			
Ship Maintenance (SF)	618,800		604,000 SF (Small Boat Annex) 14,800 SF (NLON maintenance requirement)
RDT&E (SF)			

Enclosure (3)

POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)	23,450		Expansion
Environmental			
Other:			
- Pier 20 upgrade	$12,000K		SSNs: $6,000K Electrical upgrade of pier Northside Surface Ships: $6,000K Electrical upgrade of pier Southside
- BEQ Parking Structure	$7,000K		(NAVSTA Norfolk) 1,000 cars parking garage
- Pier 22 dredging	200,000 CY		SEAWOLF Class berthing ($2,000K)
- Building Demolition/ Facility Movement	$15,000K		Facility Movement & demolition to make room for BEQs
- Dredging for Pier I	2.03 MCY		Dredging for Small Boat Annex ($11,200K)
- Waterfront Horizontal Parking	$200K		200 spaces for add'l ships at NAVSTA Norfolk
- Horizontal Parking	$2,000K		2,000 parking spaces at New Small Craft Annex

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	SUBASE Kings Bay

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: SUBASE Kings Bay

	Cost	FY	Location	Description
1.	None - negligible impact			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: SUBASE Kings Bay

	Cost	FY	Description
1.	None		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

	Cost	FY	Description
1.	None		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: SUBASE Kings Bay

	Cost	FY	Description
1.	None		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

	Annual Cost	FY	Description
1.	$2 (ARS)	97	Weight Handling Equipment Certification Support (Associated with 2 ARS only.)

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

	Annual Savings	FY	Description
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: SUBASE Kings Bay

	Cost	No. of Acres	FY	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: SUBASE Kings Bay								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	$0	$0	$0	$0	$0	$0	$0
b.	One-Time Unique Savings	$0	$0	$0	$0	$0	$0	$0
c.	Environ. Mitigation	$0	$0	$0	$0	$0	$0	$0
d.	Misc. Recurring Costs	$0	$2 (ARS)	$2 (ARS)	$2 (ARS)	$2 (ARS)	$2 (ARS)	$10 (ARS)
e.	Misc. Recurring Savings	$0	$0	$0	$0	$0	$0	$0
f.	Land Purchases	$0	$0	$0	$0	$0	$0	$0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: SUBASE Kings Bay

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0 (ARS) 1200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	
Berthing (FB)	600 (ARS) 1020 (MDSU) 800 (TATF) 70 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	ARS - $1,000K estimated to modify existing pier & utility connections at Site VI to accomodate 2 ARS. MDSU - $2,500K TATF - New berthing space NR-1 - $500K estimated to modify existing pier & utility connections at Site VI
Air Maintenance (SF)	0 All	0 All	None
Other Operations (SF)	0 All	0 All	None
Administrative (SF)	0 (ARS) 56,200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 2700 (NR-1)	ARS - None MDSU - Includes admin, operations, maintenance, storage & training space (no breakout given in request). TATF - None NR-1 - $150 estimated to modify Admin space in existing bldg 5090 at Site VI.
Training (SF)	0 All	0 All	None
Maintenance (SF)	0 All	0 All	None

Bachelor Quarters (SF)	0 (ARS) 16,200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	ARS - None MDSU - None TATF - None NR-1 - None
Supply/Storage (SF)	0 (ARS) 16,200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	ARS - None MDSU - None TATF - None NR-1 - None
Dining Facilities (SF)	0 All	0 All	None
Personnel Support (SF)	0 All	0 All	None
Communications (SF)	0 All	0 All	None
Ship Maintenance (SF)	0 All	0 All	None
RDT&E (SF)	0 All	0 All	None
POL Storage (BL)	0 All	0 All	None
Ammo Storage (SF)	0 All	0 All	None
Medical Facilities (SF)	0 All	0 All	None
Environmental	$0 (ARS) $500 (MDSU) $500 (TATF) $0 (NR-1)	$0 (ARS) $0 (MDSU) $0 (TATF) $0 (NR-1)	None
Other:	$0 All	$0 All	None

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAVSTA Mayport UIC: 60201

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Mayport

	Cost	FY	Location	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Mayport

	Cost	FY	Description
1.	$ 40	98	Gym Equipment
2.	$260	98	Equipment for CDC, Youth Center
3.	$400	97	Medical Equipment
4.	$ 18	97	Add'l FISC Equipment
5.	$ 20	96	FAC study/EA/Sup 1391
6.	$ 25	99	Move Yokohama fenders from NAB LCreek to NAVSTA Mayport

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Mayport

	Cost	FY	Description
1.	None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

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c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: **NAVSTA Norfolk**

	Cost	FY	Description
1.	$300	99	EIS to support dredging and modifications at Pier 22, Drydock Pier, new Pier 1, dredging, and additional parking.
2.	$17,000	98	Wetlands mitigation for development of Small Craft Annex
3.	$1,000	97	Environmental Impact statement for development of Small Craft Annex R

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Enclosure (3)

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA Mayport

	Cost	FY	Description
1.	$135	96	Environmental Assessment

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Mayport

	Annual Cost	FY	Description
1.	None		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Mayport

	Annual Savings	FY	Description
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVSTA Mayport

	Cost	No. of Acres	FY	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVSTA Mayport								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	20	418	300	25	0	0	763
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	135	0	0	0	0	0	135
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

*Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAVSTA Mayport

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	4,500	COMDESRON 20 Addition
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	3,100	0	PSD & FSC Space Addition
	5,600	0	MWR Gymnasium Addition
	6,600	0	CDC (MWR) Building
	1,000	0	MWR Youth Center Addition
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	

K

Other:				
- Pier 20 upgrade	$12,000K		SSNs: $6,000K Electrical upgrade of pier Northside Surface Ships: $6,000K Electrical upgrade of pier Southside	
- BEQ Parking Structure	$7,000K		(NAVSTA Norfolk) 1,000 cars parking garage	
- Pier 22 dredging	200,000 CY		SEAWOLF Class berthing ($2,000K)	
- Building Demolition/ Facility Movement	$15,000K		Facility Movement & demolition to make room for BEQs	
- Dredging	2.03 MCY		Dredging for Small Boat Annex ($11,200K)	R
- Waterfront Horizontal Parking	$200K		200 spaces for add'l ships at NAVSTA Norfolk	
- Horizontal Parking	$2,000K		2,000 parking spaces at New Small Craft Annex	
- Construct Pier 1	$33,600K		1500' X 140' New berthing pier for displaced combatants	R
- Dredging for Pier 1	$8,000K			R

NOTE: If Sep SASDT is used, a requirement exists to upgrade an additional berth at Pier 24 or 25 to accommodate and additional DD 963. Est cost: 2,500K in addition to Pier 20 upgrade. R R

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	16,000 4,600	0 0	New Medical Facility New Dental Clinic
Environmental	0	0	
Other: -Piers	0	$2,800K	Power upgrades of the piers (D2, D3, D4, F2)

2 DEC 94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 00129	SUBASE New London	CINCLANTFLT	~~40~~ 18	~~226~~ 212	427	0	0	0	-15	0	~~40~~ 18	~~226~~ 212	412	0
N 35760	BRDENCL NEW LONDON	BUMED	17	26	~~18~~ 10	0	0	0	0	0	17	26	~~18~~ 10	0
N 61726	NAVHOSP GROTON	BUMED	114	286	143	0	0	0	-7	0	114	286	136	0
N 66596	NSMRL	BUMED	13	13	37	0	0	0	0	0	13	13	37	0
N 68316	NSSF NEW LONDON	CINCLANTFLT	51 ~~48~~	~~1,280~~ 1531	193	0	~~18~~ -11	~~18~~ -375	0	0	40 ~~48~~	~~1,280~~ 1156	193	0
N 00750	NAVSUBSCOL	CNET	11	~~16~~ 7	20	0	0	0	29	0	11	~~16~~ 7	49	0
N 46873	NAVHOSP NLON DEPMEDS	BUMED	0	24	0	0	0	0	0	0	0	24	0	0
N 32996	NLON Hospital Patients	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35977	NUMI NLON	BUMED	7	21	0	0	0	0	0	0	7	21	0	0
N 44622	NAVREACTREPOFC DOE GROTON	BUPERS	13	1	0	0	0	0	0	0	13	1	0	0
N 68493	NLON PREVENT	CHNAVPER	0	4	0	0	0	0	0	0	0	4	0	0
N 55643	CBMU 202 NLON	CINCLANTFLT	0	~~-4~~ 4	0	0	0	0	0	0	0	~~-4~~ 4	0	0
N 55727	COMSUBDEVRON 12	CINCLANTFLT	14	26	0	0	0	0	0	0	14	26	0	0
N 44297	COMSUBDEVRON 12 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 55429	COMSUBGRU 2	CINCLANTFLT	21	40	8	0	0	0	0	0	21	40	8	0
N 41285	COMSUBGRU 2 NEUDU COMP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 42167	COMSUBGRU 2 OPAREACOORD	CINCLANTFLT	0	~~-8~~ 2	0	0	0	0	0	0	0	~~-8~~ 2	0	0
N 42915	COMSUBGRU 2 SSEP	CINCLANTFLT	0	29	0	0	0	0	0	0	0	29	0	0
N 32009	COMSUBGRU 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48518	COMSUBLANT S/Y rep Groton	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
55728	COMSUBRON 2	CINCLANTFLT	17	28	0	0	0	0	0	0	17	28	0	0
44292	COMSUBRON 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
46472	COOPMINEUNIT 2002	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
68570	HRO NLON	CINCLANTFLT	0	0	~~24~~ 42	0	0	0	0	0	0	0	~~24~~ 42	0
33250	NLON BCT	CINCLANTFLT	~~18~~ 1	~~18~~ 29	0	0	0	0	0	0	~~18~~ 1	~~18~~ 29	0	0
67590	NLON Brig	CINCLANTFLT	0	17	0	0	0	0	0	0	0	17	0	0
68136	NLON CAAC	CINCLANTFLT	1	6	0	0	0	0	0	0	[illegible]	[illegible]	[illegible]	[illegible]

NAVY BSAT

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
66922	NLON CBU 414	CINCLANTFLT	1	~~16~~ 47	0	0	0	~~18~~ -5	0	0	1	~~16~~ 39	0	0	
66922	NLON CBU 414	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
45239	NLON CSDS 12 TAG	CINCLANTFLT	15	6	0	0	~~18~~ -1	0	0	0	~~16~~ 14	6	0	0	
42914	NLON CSG-2 Surv Supt Tm	CINCLANTFLT	0	49	0	0	0	0	0	0	0	49	0	0	
41668	NLON CSG-2 TCT Tm	CINCLANTFLT	~~1~~ 0	0	0	0	~~1~~ 0	0	0	0	~~18~~ 10	0	0	0	
66386	NLON FLT ILO Team	CINCLANTFLT	1	2	~~18~~ 5	0	0	0	0	0	1	2	~~18~~ 5	0	
48660	NLON FSC	CINCLANTFLT	0	~~18~~ 1	0	0	0	0	0	0	0	~~18~~ 1	0	0	
00034A	NLON FTSCLANT Det	CINCLANTFLT	1	31	7	0	0	0	0	0	1	31	7	0	
66761	NLON PAO	CINCLANTFLT	1	2	0	0	~~18~~ -1	0	0	0	~~1~~ 0	2	0	0	
44972	NLON SMMS/PMT	CINCLANTFLT	2	25	0	0	0	0	0	0	2	25	0	0	
47010	NLON Security	CINCLANTFLT	1	~~147~~ 110	0	0	0	~~18~~ -110	0	0	1	~~147~~ 0	0	0	
32302	NLON TWR 681	CINCLANTFLT	0	14	0	0	0	0	0	0	0	14	0	0	
20165	NR-1	CINCLANTFLT	~~18~~ 4	~~16~~ 22	0	0	0	0	0	0	~~18~~ 4	~~16~~ 22	0	0	
41994	NR-1 Sup Det CSG-2	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
05591	Nautilus Memorial	CINCLANTFLT	2	24	5	0	0	0	0	0	2	24	5	0	
21817	PCU Columbia	CINCLANTFLT	14	127	0	0	~~18~~ -14	0 -127	0	0	~~14~~ 0	~~127~~ 0	0	0	TO PACFLT
21806	PCU Hartford ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
48581	PCU Maine Blue	CINCLANTFLT	~~18~~ 15	~~146~~ 148	0	0	~~18~~ -15	~~18~~ -148	0	0	0	~~146~~ 0	0	0	TO KINGS BAY
48582	PCU Maine Gold	CINCLANTFLT	~~18~~ 15	~~146~~ 148	0	0	~~18~~ -15	~~18~~ -148	0	0	0	~~146~~ 0	0	0	TO KINGS BAY
48579	PCU Rhode Island Blue	CINCLANTFLT	15	148	0	0	~~18~~ -15	~~18~~ -148	0	0	~~16~~ 0	~~146~~ 0	0	0	TO KINGS BAY
48580	PCU Rhode Island Gold	CINCLANTFLT	15	148	0	0	~~18~~ -15	~~18~~ -148	0	0	~~16~~ 0	~~146~~ 0	0	0	TO KINGS BAY
21834	PCU Seawolf ✓	CINCLANTFLT	14	129	0	0	0	-9	0	0	14	120	0	0	
45918	PMOLANT NLON	CINCLANTFLT	2	~~27~~ 22	0	0	0	0	0	0	2	~~27~~ 22	0	0	
68628	PSA NLON	CINCLANTFLT	0	~~18~~ 16	23	0	0	~~18~~ -15	-1	0	0	~~18~~ 1	22	0	
48613	PSD Groton II	CINCLANTFLT	0	34	0	0	0	-4	0	0	0	30	0	0	
43339	PSD NLON	CINCLANTFLT	1	39	48	0	0	0	-7	0	1	39	41	0	
20811	SSN 700 DALLAS ✓	CINCLANTFLT	14	~~127~~ 157	0	0	0	~~18~~ -10	0	0	14	127	0	0	
31752	SUBASE NLON Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
21138	Shippingport ARDM 4	CINCLANTFLT	6	126	0	0	0	0	0	~~18~~ 45	6	126	0	~~18~~ 45	
21001	USS Albuerque ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
21465	USS Alexandria ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
21690	USS Annapolis ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
20041	USS Archerfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM
20886	USS Augusta ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0		
20044	USS Batfish	CINCLANTFLT													

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
N 20830	USS Boston	CINCLANTFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	~~0~~	0	DECOM
N 20832	USS COOC ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
~~N 20611~~	~~USS Dallas~~	~~CINCLANTFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	DUPL.
N 05126	USS Gato	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0	DECOM 96
N 05133	USS Grayling	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM 97
N 20785	USS Groton	CINCLANTFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	0	0	DECOM 97
N 21368	USS Miami ✓	CINCLANTFLT	14	127	0	0	~~0~~+1	~~0~~ 22	0	0	~~14~~ 15	~~127~~ 149	0	0	
N 05137	USS Pargo	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 20204	USS Philadelphia ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 21030	USS Pittsburgh ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 21029	USS Providence ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 21312	USS San Juan ✓	CINCLANTFLT	14	127	0	0	~~0~~ 1	~~0~~ 22	0	0	~~14~~ 15	~~127~~ 149	0	0	
N 05141	USS Sandlance	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM 98
N 21693	USS Santa Fe	CINCLANTFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	0	0	PACFLT 95
N 21691	USS Springfield ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 05155	USS Trepang	CINCLANTFLT	14	122	0	0	~~0~~-14	~~0~~-122	0	0	~~12~~ 0	~~88~~ 0	0	0	DECOM 99
N 05131	USS Whale	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 08885	Waterford ARD 5	CINCLANTFLT	6	126	0	~~0~~45	~~0~~-6	~~0~~-125	0	~~0~~-45	~~0~~ 0	~~125~~ 0	0	0	
N 21692	USS Columbus	CINCPACFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	0	0	TO PACFLT 99
	68322 NETPMSA	CNET	0	0	4	0	0	0	0	0	0	0	4	0	
	46418 NETPMSA NLON	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
	49306 NLON Navy Campus	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
	00750 SUBSCHOOL BOS	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
	42135 SUBSCOL NLON	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
	35493 NLSO Groton	CNO	~~26~~ 73	~~484~~ 578	0	0	0	~~26~~-131	0	0	~~26~~ 73	~~484~~ 337	0	0	
	00129 MCSF CADRE NSB NEW LONDON	COMMARCOR	9	6	0	0	0	0	0	0	9	6	0	0	
	61339 NAWCTSD	COMNAVAIRSYSC	0	3	0	0	0	0	0	0	0	3	0	0	
	61339 NLON NTSC ISEA	COMNAVAIRSYSC	0	0	4	0	0	0	0	0	0	0	4	0	
	62472 OICC/ROICC	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0	
	44210 ROICC NLON	COMNAVFAC	0	0	18	0	0	0	0	0	0	0	18	0	
	66674 NLON SPINTCOM (CSG 2)	COMNAVINTCOM	7	0	0	0	0	0	0	0	7	0	0	0	
	69005 NLMOD Brunswick Comp NLON	COMNAVOCEANC	0	6	0	0	0	~~0~~-6	0	0	0	~~0~~ 0	0	0	
	47768 Navy REserve Recruiting	COMNAVRESFOR	1	2	0	0	~~0~~-1	~~0~~-2	0	0	~~1~~ 0	~~2~~ 0	0	0	
	55540 NSWC CARDEROCK	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	
	66604 NUWC NEWPORT	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0	
	70024 NUWC NLON	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	1	0	

AAUSN

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
00102	PORTSMOUTH NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	~~0~~ 1	0
N 35459	NSGA CDS Groton	COMNAVSECGRP	0	16	0	0	0	~~16~~ -16	0	0	0	~~16~~ 0	0	0
N 33389	NSGA CSS Groton	COMNAVSECGRP	1	3	0	0	~~1~~ -1	~~3~~ -3	0	0	~~1~~ 0	~~3~~ 0	0	0
N 65991	NSGA NLON	COMNAVSECGRP	1	7	0	0	~~1~~ -1	~~7~~ -7	0	0	~~1~~ 0	~~7~~ 0	0	0
N 47685	NSGA Sea Duty	COMNAVSECGRP	0	16	0	0	0	0	0	0	0	16	0	0
N 43672	NAVY Food Mgmt Tm NLON	COMNAVSUPSYS	0	4	0	0	0	~~4~~ -4	0	0	0	~~4~~ 0	0	0
N 61115	NLON NEX	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 44417	Navy Pub & Print Svc NLON	COMNAVSUPSYS	0	0	~~1~~ 4	0	0	0	0	0	0	0	~~1~~ 4	0
N 42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
65580	NISE EAST	COMSPACEWAR	0	0	1	0	0	0	0	0	0	0	1	0
49178	NLON Comissary	DECA	0	0	0	0	0	0	0	0	0	0	0	0
42920	NIS NLON	Attach- SECNAV	0	0	13	0	0	0	~~13~~ -6	0	0	0	~~13~~ 7	0
44396	Navy Judge NLON	Attach- SECNAV	2	0	0	0	~~2~~ -1	0	0	0	~~2~~ 1	0	0	0
30293	NUMI Students	BUMED	0	0	0	64	0	0	0	0	0	0	0	64
30565	Subschol Students	CNET	0	0	0	~~247~~ 1055	0	0	0	~~1~~ -565	0	0	0	~~247~~ 1490
		~~TOTALS:~~	~~826~~	~~7,000~~	~~4,025~~	~~205~~	~~70~~	~~-590~~	~~-1~~	~~0~~	~~756~~	~~6,410~~	~~1,024~~	~~205~~
21859	PCU CONNECTICUT		0	0	0	0	14	120	0	0	14	120	0	0	ARRNES 96
~~21807~~	~~USS TOLEDO~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~	
15859	NFAS		0	0	0	0	~~16~~ 0	~~243~~ 0	0	~~304~~ 0	~~16~~ 0	~~243~~ 0	0	~~364~~ 0	BRAC 95
0617A	NUCPWRSCOL		0	0	0	0	~~135~~ 0	~~120~~ 0	0	~~1302~~ 0	~~135~~ 0	~~120~~ 0	0	1302 0	BRAC 95
~~20782~~	~~USS MEMPHIS~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~	IN OPNL
~~21462~~	~~USS ALBANY~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~	ARRIVES 99
~~0826~~	~~USS LA JOLLA~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~	ARRIVES 96
~~0827~~	~~USS SAN FRANCISCO~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~	ARRIVES 99
		~~TOTALS:~~	~~929~~	~~8452~~	~~1073~~	~~2164~~	~~79~~	~~2353~~	~~30~~	~~1101~~	~~850~~	~~5699~~	~~1042~~	~~3365~~
			-14	-127							-14	-127		
			-14	-127							-14	-127		-2266
			-14	-127			-149	-303		-2266	-14	-127		
			-14	-127							-14	-127		
			-14	-127							-14	-127		
			859	7410	1044	2164	-233	-2755	36	-565	626	4655	1008	~~3365~~ 1599
											149	303		~~2266~~
		~~Attach~~ ~~Totals~~									775	5015	1008	3565

NOT FORCE STRUCTURE CHANGES BUT "PRIOR (+/-)" BRAC CHANGES

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~~Attach~~ ~~Totals~~ PLUS BRAC 95

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

ity: 62688 NAVSTA NORFOLK VA

1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or ted as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure ion" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the US/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student tion is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any are changed, please provide a revised set of totals at the end of the listing.

NAME	MAJOR COMMAND	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
NAVSTA NORFOLK VA	CINCLANTFLT	23 25	420/417	340	0	0	56-63	0	0	25/32	364	340	0
AREA DENTAL LABORATORY, NDC,	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
BRMEDCL NAVSTA NORFOLK	BUMED	28	167	0	0	1	0	0	0	29	167	0	0
NAVDENCEN NORFOLK	BUMED	47/48	140/147	60	0	-11	8-4	-9	0	27/36	148/151	51	0
SIMA NORFOLK	CINCLANTFLT	19 26	1,316/1541	7	0	8/11	-7+141	0	0	18/20	1,441/1705	7	0
LANTDIV	COMNAVFAC	14	0	715	0	8-2	0	-15	0	14/2	0	700	0
DENTAL LAB	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
DEPMEDS NAVDENCEN NORFOLK	BUMED	0	1	0	0	0	0	0	0	0	1	0	0
COMOCEANLANT	BUPERS	1/2	2	0	0	0	0	0	0	1-2	2	0	0
COMSTRIKEFLTLANT	BUPERS	8/4	3	0	0	0	0	0	0	8-4	3	0	0
STANDING NAV FOR ATLANTIC	BUPERS	0	0	0	0	0	0	0	0	0	0	0	0
USCINCSO JIC NORFOLK	BUPERS	2	11	0	0	0	0	0	0	2	11	0	0
CHAPLAINS RESOURCE BOARD	CHNAVPER	6	4	0	0	0	0	0	0	6	4	0	0
CHAPLAINS RESOURCE BOARD	CHNAVPER	0	0	0	0	0	0	0	0	0	0	0	0
CREDO	CHNAVPER	4	4	0	0	0	0	0	0	4	4	0	0
NAVALREHCEN NORFOLK VA	CHNAVPER	8/8	2422	14	0	0	0	-1	0	8/8	2422	13	0
AD 38 PUGET SOUND	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
AD 38 PUGET SOUND REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
AD 41 YELLOWSTONE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
AD 41 YELLOWSTONE REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
AD 44 SHENANDOAH	CINCLANTFLT	43	678	0	0	0	0	0	0	43	678	0	0
AD 44 SHENANDOAH REPAIR	CINCLANTFLT	0	808	0	0	0	0	0	0	0	808	0	0
AFDM 7 SUSTAIN	CINCLANTFLT	4	107/104	0	0	0	0	0	0	4	107/104	0	0
AFDM RESOLUTE	CINCLANTFLT	6	143	0	0	8-6	0-143	0	0	8-0	143-0	0	0
AFLOATTRAGRP LANT ETGS	CINCLANTFLT	0	2	0	0	0	0	0	0	0	2	0	0
AFLOATTRAGRULANT	CINCLANTFLT	2614	146/23	0	0	-3	-40-7	0	0	2224	106/16	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BASE FY 1996 OFF	BASE FY 1996 ENL	BASE FY 1996 CIV	BASE FY 1996 STU	PLANNED FORCE RESTRUCTURE CHANGES OFF	PLANNED FORCE RESTRUCTURE CHANGES ENL	PLANNED FORCE RESTRUCTURE CHANGES CIV	PLANNED FORCE RESTRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 20862	AO 178 MONONGAHELA	CINCLANTFLT	16	278	0	0	0	0	0	0	16	278	0	0
N 21007	AO 179 MERRIMACK	CINCLANTFLT	16	265278	0	0	0	0	0	0	16	265278	0	0
N 21049	AO 186 PLATTE	CINCLANTFLT	16	244278	0	0	0	0	0	0	16	244278	0	0
N 21907	AOE 8 ARCTIC	CINCLANTFLT	27	558530	0	0	0-27	8-509	0	0	270	5850	0	0
N 21839	AOE 6 SUPPLY	CINCLANTFLT	27	545	0	0	0-27	-11-545	0	0	270	5340	0	0
N 20123	AOR 4 SAVANNAH	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20125	AOR 6 KALAMAZOO	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45254	AS 36 EMORY S/ LAND MSC	CINCLANTFLT	0	990	0	0	0	-990-115	0	0	0	8875	0	0
N 05851	AS 38 L.Y. SPREAR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45253	AS 36 SPEAR MSC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43552	AS 36 SPEAR SITE COMP	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20635	AS 39 EMORY S. LAND	CINCLANTFLT	60	578	0	0	-060	-5730	0	0	464	5578	0	0
N 45246	AS 39 EMORY S. LAND SITE COMP	CINCLANTFLT	0	10	0	0	0	-10	0	0	0	0	0	0
N 04712	ASR 13 KITTIWAKE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 66676	CBU 411	CINCLANTFLT	81	844	0	0	0	55	0	0	81	839	0	0
N 21225	CG 48 YORKTOWN	CINCLANTFLT	27	361	0	0	0	0	0	0	27	361	0	0
N 21344	CG 51 THOMAS S GATES	CINCLANTFLT	27	363	0	0	0	0	0	0	27	363	0	0
N 21399	CG 56 SAN JACINTO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21449	CG 60 NORMANDY	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21658	CG 68 ANZIO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21828	CG 71 CAPE ST GEORGE	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21829	CG 72 VELLA GULF	CINCLANTFLT	28	358359	0	0	0	0	0	0	28	358 359	0	0
N 21281	CG47 TICONDEROGA	CINCLANTFLT	27	350	0	0	0	0	0	0	27	350	0	0
N 20681	CGN 38 VIRGINIA	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 52700	CGN 25 BAINBRIDGE	CINCLANTFLT	0	570171	0	0	0	-570-171	0	0	0	0	0	0
N 20669	CGN 37 SOUTH CAROLINA	CINCLANTFLT	36	609	0	0	0	0	0	0	36	609	0	0
N 20624	CGN 40 MISSISSIPPI	CINCLANTFLT	36	616	0	0	-36	-616	0	0	0	0	0	0
N 62500	CINCLANTFLT PASS MGT TM	CINCLANTFLT	4	2	3	0	0	0	0	0	4	2	3	0
N 0022A	COMAFLOATRAGRULANT	CINCLANTFLT	5	10	0	0	0	0	0	0	5	10	0	0
N 1909	COMAFLOATRAGRULANT PATG	CINCLANTFLT	1	13	0	0	0	0	0	0	1	13	0	0
N 2601	COMCRUDESGRU 8 SCAT	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 107A	COMCRUDESGRU EIGHT	CINCLANTFLT	26	33	0	0	0	0	0	0	26	33	0	0
N 137A	COMDESRON THREE TWO	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
N 135A	COMDESRON TWO SIX	CINCLANTFLT	9	12	0	0	0	0	0	0				
N 131A	COMDESRON TWO TWO	CINCLANTFLT	9	12										
N 11A	COMDESRON TWO/SEC													

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BASE FY 1996 OFF	BASE FY 1996 ENL	BASE FY 1996 CIV	BASE FY 1996 STU	PLANNED REDUCTION OFF	PLANNED REDUCTION ENL	PLANNED REDUCTION CIV	PLANNED REDUCTION STU	FORCE CHANGES OFF	FORCE CHANGES ENL	FORCE CHANGES CIV	FORCE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
63841	COMLOGGRUTWO	CINCLANTFLT	26	44	0	0	0	0	0	0	26	44	0	0	26	44	0	0
31874	COMNAVAIRLANT COMP 12	CINCLANTFLT	27	84	0	0	0	0	0	0	27	84	0	0	27	84	0	0
61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	1212	35	378	0	0	0	0	0	12	29	364	0	12	29	364	0
66990	COMNAVBASE Norva PAO	CINCLANTFLT	1	4	0	0	-10	-8	-14	0	1	4	0	0	1	4	0	0
68981	COMNAVSHORLANT NORFOLK	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0	1	4	0	0
39646	COMNAVSURFGRU NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0
55333	COMPHIBGRU TWO DET	CINCLANTFLT	822	875	0	0	0	0	0	0	822	849	0	0	822	849	0	0
08961	COMSCNOFLT	CINCLANTFLT	38	98101	0	0	016	0-26	0	0	37	98101	0	0	37	98101	0	0
41688	COMSECONDFLT CC SECGRPDET	CINCLANTFLT	0	310	0	0	-1	0	0	0	0	310	0	0	0	310	0	0
63909	COMSECONDFLT DS NSG DET	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0	1	2	0	0
42252	COMSECONDFLT INTELLIGENCE	CINCLANTFLT	2	1	0	0	0	0	0	0	2	1	0	0	2	1	0	0
32685	COMSECONDFLT NSG DET SIGSEC	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0	1	1	0	0
65376	COMSECONDFLT SSO	CINCLANTFLT	10	10	0	0	0	0	0	0	10	10	0	0	10	10	0	0
43599	COMSUBLANT NEUTDU COMP	CINCLANTFLT	0	7	0	0	0	0	0	0	0	6	0	0	0	6	0	0
45245	COMSUBRON 6 VACAPES OP AREA	CINCLANTFLT	1	1	0	0	0	-1	0	0	1	0	0	0	1	0	0	0
39468	COMSUBRON 8 TRE COMP	CINCLANTFLT	6	17	0	0	-1	-1	0	0	5	16	0	0	5	16	0	0
55731	COMSUBRON EIGHT	CINCLANTFLT	1716	2231	5	0	0	0	0	0	1716	2231	5	0	1716	2231	5	0
55730	COMSUBRON SIX	CINCLANTFLT	16	28	2	0	3	4	0	0	19	32	2	0	19	32	2	0
30607	CV 66 AMERICA DS SGDIV	CINCLANTFLT	0	0	0	0	-16	-28	0	0	0	0	0	0	0	0	0	0
03366	CV 66 AMERICA	CINCLANTFLT	42 50	200-205	0	0	0	0	0	0	42 50	200-205	0	0	42 50	200-205	0	0
30606	CVN 65 ENTERPRIS DS SGDIV	CINCLANTFLT	1	8	0	0	-50-42	-280	-705	0	0	0	0	0	0	0	0	0
52717	CVN 69 EISENHOWER DS SGDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0	1	9	0	0
44593	CVN 71 T ROOSEVELT DS SGDIV	CINCLANTFLT	1	98	0	0	0	0	0	0	1	98	0	0	1	98	0	0
47561	CVN 73 G WASH DS SGRUDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0	1	9	0	0
03365	CVN 65 ENTERPRISE	CINCLANTFLT	167 188	3,114 3157	0	0	0	0	0	0	167 188	3,114 3139	0	0	167 188	3,114 3139	0	0
03369	CVN 69 DWIGHT D. EISENHOWER	CINCLANTFLT	159 180	2,021 2159	0	0	-8-1	0-18	0	0	159 180	2,021 2141	0	0	159 180	2,021 2141	0	0
21247	CVN 71 ROOSEVELT	CINCLANTFLT	159 181	2,000 2141	0	0	0	0-18	0	0	159 181	2,000 2123	0	0	159 181	2,000 2123	0	0
21412	CVN 73 GEORGE WASHINGTON	CINCLANTFLT	160 181	2,013 2151	0	0	0	0-18	0	0	160 181	2,013 2133	0	0	160 181	2,013 2133	0	0
20836	DD 969 DEYO	CINCLANTFLT	22	311	0	0	0	0	0	0	22	311	0	0	22	311	0	0
20588	DD 968 ARTHUR W. RADFORD	CINCLANTFLT	22	325	0	0	0	0	0	0	22	325	0	0	22	325	0	0
20589	DD 969 PETERSON	CINCLANTFLT	22	328	0	0	0	0	0	0	22	328	0	0	22	328	0	0
20590	DD 970 CARON	CINCLANTFLT	22	324	0	0	0	0	0	0	22	324	0	0	22	324	0	0
20600	DD 974 COMTE DE GRASSE	CINCLANTFLT	21	304	0	0	0	0	0	0	210	3040	0	0	210	3040	0	0
20603	DD 977 BRISCOE	CINCLANTFLT	21	313	0	0	-8-21	8-304	0	0	21	313	0	0	21	313	0	0
20604	DD 978 STUMP	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0	21	313	0	0
20611	DD 979 CONOLLY	CINCLANTFLT	21	304	0	0	0	0	0	0	21	312	0	0	21	312	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BASE FY 1996 OUT	BASE FY 1996 MIL	BASE FY 1996 CIV	BASE FY 1996 STU	PLANNED FORCE REDUCTIONS OUT	PLANNED FORCE REDUCTIONS MIL	PLANNED FORCE REDUCTIONS CIV	PLANNED FORCE REDUCTIONS STU	PLANNED FORCE CHANGES OUT	PLANNED FORCE CHANGES MIL	PLANNED FORCE CHANGES CIV	PLANNED FORCE CHANGES STU	END FY 2001 OUT	END FY 2001 MIL	END FY 2001 CIV	END FY 2001 STU
05144	SSN 663 HAMMERHEAD	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31069	T-AFS 10 SATURN	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63007	WPNTRAGRUDET NORFOLK VA	CINCPACFLT	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0	0
70022	AFLOAT TRAINING GROUP	CNET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12139	FLT ASWTCLANT GST	CNET	248	10148	0	0	0	0	0	0	248	10145	0	0	0	1	0	0
15033	FLT ASWTCLANT NORVA	CNET	0	1	0	0	0	815	0	0	0	1	0	0	0	2	0	0
15700	FLT TRA CEN NORFOLK NEUDU	CNET	0	2	0	0	0	0	0	0	0	2	0	0	0	6	0	0
11071	FLT TRA CEN NORVA FMS TRNG	CNET	0	6	0	0	0	0	0	0	0	6	0	0	0	0	0	0
33326	NETPMSAVI NORFOLK VA	CNET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15679	SUBTRAFAC NORFOLK VA	CNET	204	12802	3	0	0	4-7	0	0	204	12795	3	0	0	41	0	0
11977	COMOPTEVFOR DET NORFOLK VA	CNO	0	41	0	0	0	0	0	0	0	41	0	0	228	30	105	0
4336	NAVADMCOM	CNO	6	2021	108	0	0	1	-3	0	228	30	105	0	26	8	10	0
8968	NAVAL DOCTRINE CMD	CNO	26	8	12	0	0	0	-2	0	26	8	10	0	42	21	29	0
9363	NAVLEGSVCOFF NORFOLK VA	CNO	41	20	31	0	1	1	-2	0	42	21	29	0	1	9	0	0
1738	NCTSI DET 2	CNO	1	9	0	0	0	0	0	0	1	9	0	0	0	2	0	0
5242	PQ MESS MGT SPEC NAVSTA	CNO	0	2	0	0	0	0	0	0	0	2	0	0	5	81	24	0
1018	USACOMMWIS	CNO	5	81	24	0	0	0	0	0	5	81	24	0	2	0	0	0
688	ATLANTIC INTEL CMD JT BIL	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	8	17	0	0
688	ATLANTIC INTEL COMMAND	COMMARCOR	8	17	0	0	0	0	0	0	8	17	0	0	0	1	0	0
688	CAREER PLANNERS SCHOOL	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0	1	1	0	0
688	CCO USS AUSTIN	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0	0	0	0	0
688	CCO USS EL PASO	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
688	CCO USS GUADALCANAL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0	2	0	0	0
688	CCO USS GUAM	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	1	0	0	0
688	CCO USS INCHON	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0	2	3	0	0
688	CCO USS KEARSARGE	COMMARCOR	2	3	0	0	0	0	0	0	2	3	0	0	1	1	0	0
688	CCO USS NASHVILLE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0	1	1	0	0
688	CCO USS PONCE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0	1	1	0	0
688	CCO USS SHREVEPORT	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0	2	2	0	0
688	CCO USS TRENTON	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0	0	1	0	0
688	CCO USS WASP	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0	0	2	0	0
709	CG FOURTH MEB	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0	0	6	0	0
179	CO A 4TH AAV BN	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0	5	1	0	0
88	COMM DET USS MT WHITNEY	COMMARCOR	0	6	0	0	0	0	0	0	0	6	0	0	10	9	0	0
88	FA CINCLANTFLT	COMMARCOR	5	1	0	0	0	0	0	0	5	1	0	0				
88	FA COMNAVAIRLANT	COMMARCOR	10	9	0	0	0	0	0	0								

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

VIG	NAME	MAJOR COMMAND	BEGIN FY 2000 OFF	BEGIN FY 2000 ENL	BEGIN FY 2000 CIV	BEGIN FY 2000 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
20835	DD 988 THORN	CINCLANTFLT	22	317	0	0	0	0	0	0	22	317	0	0
21416	DD 997 HAYLER	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
21687	DDG 57 MITSCHER	CINCLANTFLT	21	314/294	0	0	0	0	0	0	21	314/294	0	0
21820	DDG 58 LABOON	CINCLANTFLT	21/22	310/295	0	0	0	0	0	0	21/22	310/295	0	0
21823	DDG 61 RAMAGE	CINCLANTFLT	22	315	0	0	-1	-20	0	0	21/22	310/295	0	0
21487	DDG 51 ARLEIGH BURKE	CINCLANTFLT	21	290/295	0	0	0	0	0	0	21	290/295	0	0
21660	DDG 52 BARRY	CINCLANTFLT	21	290/295	0	0	0	0	0	0	21	290/295	0	0
21685	DDG 55 STOUT	CINCLANTFLT	21	310/295	0	0	0	0	0	0	21	310/295	0	0
21436	DDG 993 KIDD	CINCLANTFLT	21	310	0	0	0	0	0	0	21	310	0	0
21438	DDG 995 SCOTT	CINCLANTFLT	21	311	0	0	0	0	0	0	21	311	0	0
31844	FEWSG SURF DET ONE NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
20964	FFG 11 CLARK	CINCLANTFLT	14	148	0	0	-14	-148	0	0	0	0	0	0
20968	FFG 16 ESTOCIN	CINCLANTFLT	14	148	0	0	0	0	0	0	14	148	0	0
21236	FFG 55 ELROD	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
21350	FFG 56 SIMPSON	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
21352	FFG 58 SMAUEL ROBERTS	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
21390	FFG 59 KAUFMANN	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
48408	INTERNATIONAL DIESEL SUB TRA	CINCLANTFLT	2	3	0	0	0	0	0	0	2	3	0	0
20001	LCC 20 MOUNT WHITNEY	CINCLANTFLT	41/43	674	0	0	0	0	0	0	41/43	674	0	0
20632	LHA 2 SAIPAN	CINCLANTFLT	58	1,009	0	0	0	0	0	0	58	1,015	0	0
20725	LHA 4 NASSAU	CINCLANTFLT	58	1,009	0	0	0	0	0	0	58	1,012	0	0
21560	LHD 1 WASP	CINCLANTFLT	62	1,081/1084	0	0	0	0	0	0	62	1,081/1084	0	0
21700	LHD 3 KEARSARGE	CINCLANTFLT	62	1,084	0	0	0	0	0	0	62	1,084	0	0
07195	LPD 12 SHREVEPORT	CINCLANTFLT	26	373	0	0	-1	0	0	0	25/24	373	0	0
07196	LPD 13 NASHVILLE	CINCLANTFLT	25	376	0	0	0	0	0	0	25	376	0	0
07200	LPD 14 TRENTON	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
07201	LPD 15 PONCE	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
07175	LPD 4 AUSTIN	CINCLANTFLT	25/21	361	0	0	-1	0	0	0	25/20	361	0	0
20009	LPH 12 INCHON	CINCLANTFLT	39	611	0	0	-39	-611	0	0	39-0	840-0	0	0
07178	LPH 9 GUAM	CINCLANTFLT	41/43	840/651	0	0	-41/43	-840/-651	0	0	-0/0	-0/0	0	0
65089	NAVSTA NORVA LANTFLT PAATP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
35322	NAVSURFLANT RSG	CINCLANTFLT	9	65	6 ✓	0	0	0	0	0	9	65	6 ✓	0
30838	Naval Brig	CINCLANTFLT	3	120	0	0	0	-9	0	0	3	120	0	0
18663	Norfolk FSC	CINCLANTFLT	1	10	0	0	0	0	0	0	1	[illegible]	[illegible]	[illegible]
17523	Norfolk Security	CINCLANTFLT	10	81	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12574	PERSUPACT NORFOLK VA	CINCLANTFLT	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BASE FY 1996 OFF	BASE FY 1996 ENL	BASE FY 1996 CIV	BASE FY 1996 STU	PLANNED FORCE REDUCTIONS OFF	PLANNED FORCE REDUCTIONS ENL	PLANNED FORCE REDUCTIONS CIV	PLANNED FORCE REDUCTIONS STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
10100	PERSUPPACT DET SUB	CINCLANTFLT	1	40	9	0	0	0	0	0	1	40	9	0
18547	PERSUPPACT NORFOLK VA	CINCLANTFLT	43	6	74	0	0	0	-11	0	43	6	63	0
19202	SEMMSS PMT NORFOLK VA	CINCLANTFLT	1	33	0	0	0	0	0	0	1	33	0	0
12770	SIMA NORFOLK VA	CINCLANTFLT	917	81472	87	0	0	81111	0	0	917	81583	87	0
14450	SMMS/PMT	CINCLANTFLT	2	26	0	0	0	0	0	0	2	26	0	0
17144	SSAAC	CINCLANTFLT	0	817	0	0	0	0	0	0	0	817	0	0
10160	SSBN 645 JAMES K POLK	CINCLANTFLT	14	126	0	0	814	8126	0	0	140	1260	0	0
10995	SSN 174 NORFOLK ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
15136	SSN 649 SUNFISH	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
15149	SSN 667 BERGALL	CINCLANTFLT	812	8598	0	0	812	8598	0	0	0	0	0	0
15152	SSN 670 FINBACK	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
15154	SSN 673 FLYING FISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
15150	SSN 688 SPADEFISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
10782	SSN 691 MEMPHIS ✓	CINCLANTFLT	14	127	0	0	140	1270	0	0	0	0	0	0
10784	SSN 693 CINCINNATI	CINCLANTFLT	140	1270	0	0	0	0	0	0	14	127	0	0
10825	SSN 699 JACKSONVILLE	CINCLANTFLT	14	127	0	0	814	8127	0	0	140	1270	0	0
10827	SSN 702 PHOENIX	CINCLANTFLT	14	127	0	0	814	8127	0	0	140	1270	0	0
10831	SSN 704 BALTIMORE ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
10884	SSN 706 MINNEAPOLIS-ST PAUL ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
10885	SSN 709 RICKOVER ✓	CINCLANTFLT	14	127	0	0	814	8127	0	0	140	1270	0	0
10888	SSN 712 ATLANTA	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
12101	SSN 722 KEY WEST	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
12102	SSN 723 OKLAHOMA CITY ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11411	SSN 760 NEWPORT NEWS ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11462	SSN 763 ALBANY ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11464	SSN 766 SCRANTON ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11761	SSN 764 BOISE ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11763	SSN 766 CHARLOTTE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11764	SSN 767 HAMPTON ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11807	SSN 769 TOLEDO ✓	CINCLANTFLT	140	1270	0	0	0	0	0	0	140	1270	0	0
11762	SSN765 MONTPELIER ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
12965	SURFLANT READSUPPGRU PQS	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11755	TWR 1 DIAMOND	CINCLANTFLT	14	127	0	0	814	8127	0	0	140	1270	0	0
10393	Tenaient Personnel Unit (Staff)	CINCLANTFLT	0	2	0	0	0	0	0	0	14	127	0	0
11053	CVN 75 UNITED STATES	CINCLANTFLT	0	14	0	0	0	0	0	0	0	2	0	0
		CINCLANTFLT	3	61	0	0	0	-14	0	0	0	0	0	0
							0	-18	0	0				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BENCH FY 1996 OFF	BENCH FY 1996 ENL	BENCH FY 1996 CIV	BENCH FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
2688	FA COMSECONDFLT	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
2688	FLEET HOME NEWS CTR	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
2688	FLEET HOME NEWS CTR ILL	COMMARCOR	1	7	0	0	0	0	0	0	1	7	0	0
2688	FLT ACC P DISB CTR LANT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
2688	HQ MCSF BN NORFOLK	COMMARCOR	36	826	0	0	0	0	0	0	36	826	0	0
2688	HQ USACOM	COMMARCOR	4	6	0	0	0	0	0	0	4	6	0	0
2688	HQ USACOM CRIT JT BIL	COMMARCOR	4	0	0	0	0	0	0	0	4	0	0	0
2688	HQ USACOM JT BIL	COMMARCOR	14	0	0	0	0	0	0	0	14	0	0	0
2688	HI LITTLE CREEK A CO 4AA	COMMARCOR	1	8	0	0	0	0	0	0	1	8	0	0
2688	JT WFC (JCS 17) JT BIL	COMMARCOR	3	0	0	0	0	0	0	0	3	0	0	0
2688	MAINT/MAT MGMT TM LANT	COMMARCOR	1	4	0	0	0	0	0	0	1	4	0	0
2688	MCSF CADRE NS NORFOLK VA	COMMARCOR	1	6	0	0	0	0	0	0	1	6	0	0
2688	MCSF CADRE NSY NORFOLK VA	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
2688	MCSF CO NORFOLK	COMMARCOR	4	12	0	0	0	0	0	0	4	12	0	0
2688	MCSF CO NORFOLK GOS	COMMARCOR	0	73	0	0	0	0	0	0	0	73	0	0
2688	MCSF USS AMERICA CV-66	COMMARCOR	1	26	0	0	0	0	0	0	1	26	0	0
2688	MCSF USS EISENHOWER CVN69	COMMARCOR	1	26	0	0	0	0	0	0	1	26	0	0
2688	MTACCS USS KEARSAGE LHD 3	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
2688	NAVY LEGAL SVC OFC NORFOL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
2688	NAVY LEGAL SVC OFC NORFOL	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
2688	NESO NAS NORFOLK VA	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
2688	NUC WPN TNG GRP LANT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
2688	SACLANT JT BILL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
2688	SACLANT JT BILL CRIT	COMMARCOR	3	0	0	0	0	0	0	0	3	0	0	0
2688	USS GEO WASHINGTON CVN-73	COMMARCOR	1	26	0	0	0	0	0	0	1	26	0	0
2688	USS KENNEDY CV-67	COMMARCOR	1	26	0	0	0	0	0	0	1	26	0	0
2688	USS T. ROOSEVELT CVN-71	COMMARCOR	1	26	0	0	0	0	0	0	1	26	0	0
2688	LANTNAVFACEBGCOM NORFOLK	COMNAVFAC	0	0	24	0	0	0	0	0	0	0	24	0
2688	NAVFACENGCOMLANT	COMNAVFAC	0	0	33	0	0	0	0	0	0	0	33	0
2688	NAVINTACT SP CINCLANTFLT	COMNAVINTCOM	0	3836	0	0	0	0	0	0	0	3836	0	0
2688	COMNAVSURFRESFOR LANT REP	COMNAVRESFOR	370	3871	0	0	0	0	0	0	370	3871	0	0
2688	COMNAVSURFRESFOR LANT	COMNAVRESFOR	1	0	0	0	0	0	0	0	1	0	0	0
2688	ATSG NORFOLK VA	COMNAVSEASYS	6	28	2	0	0	10	0	0	6	38	2	0
2688	Norfolk Navy Mall Ctr	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
2688	SUPSHIP PORTSMOUTH VA	COMNAVSEASYS	0	0	76	0	0	0	-18	0	0	0	57	0
2688	WPNSTA YORKTOWN VA	COMNAVSEASYS	0	0	10	0	0	0	0	0	0	0	10	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BASE FY 1996 OFF	BASE FY 1996 ENL	BASE FY 1996 CIV	BASE FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
3902	NAVSECGRUACT NORFOLK VA	COMNAVSECGRP	15	2123	2	0	1	0	0	0	16	2123	2	0
2062	NAVSECGRUACT	COMNAVSECGRP	0	3	0	0	0	0	0	0	0	3	0	0
7752	NAVSECGRUSUPP DET NORFOLK	COMNAVSECGRP	1	523	0	0	0	120	0	0	1	643	0	0
1573	NEX NORFOLK	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
1573	NEX SVC CEN	COMNAVSUPSYS	3	0	0	0	0	0	0	0	3	0	0	0
1575	NPPSO DET NORFOLK VA	COMNAVSUPSYS	0	0	45	0	0	0	-12	0	0	0	33	0
1678	CMIO NORFOLK VA	COMNAVTELCOM	2	15	13	0	0	0	0	0	2	15	13	0
1197	NCTAMS LANT NORFOLK/DCS	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
1176	DECA	DECA	0	0	0	0	0	0	0	0	0	0	0	0
1701	COMPSRON 1	MIL SEALIFT COM	5	14	0	0	0	0	0	0	5	14	0	0
049	MSC MIDLANT Det (ND)	MIL SEALIFT COM	0	3	0	0	0	0	0	0	0	3	0	0
596	T-AFS 2 SYLVANIA MILDEPT	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
599	T-AFS 5 CONCORD MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
600	T-AFS 6 SAN DIEGO MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
193	T-AFS 1 CONCORD	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
674	T-AFS 10 SATURN MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
195	T-AFS 6 SAN DIEGO	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
542	T-AFS 8 SIRIUS	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
701	T-AFS 8 SIRIUS MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
111	T-AO 189 LENTHALL MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
181	T-AO 192 ECKFORD MILDEPT	MIL SEALIFT COM	1	0	0	0	0	0	0	0	1	0	0	0
184	T-AO 195 GRUMMAN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
185	T-AO 196 KANAWHA MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
187	T-AO 198 BIG HORN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
21	T-AO 187 BIG HORN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
07	T-AO 187 HENRY J KAISER	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
77	T-AO 187 JOHN LENTHALL	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
81	T-AO 187 KANAWHA	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
25	T-AO 195 LEROY GRUMMAN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
88	T-AO 201 PATUXENT MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
90	T-AO 203 LARAMIE MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
15	T-ATF 166 POWHATAN MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
16	T-ATF 170 MOHAWK MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
30	T-ATF 172 APACHE MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
19	TAO 188 JOSHUA HUMPHRIES	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
17	CRYPTO SUPT GROUP ATLANTIC	NATSECAGY	1	40	0	0								

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	Name	Major Claimant	Begin FY 2000 OFF	Begin FY 2000 ENL	Begin FY 2000 CIV	Begin FY 2000 STU	Planned Force Structure Changes OFF	Planned Force Structure Changes ENL	Planned Force Structure Changes CIV	Planned Force Structure Changes STU	End FY 2001 OFF	End FY 2001 ENL	End FY 2001 CIV	End FY 2001 STU
63376	FHTNC NORFOLK VA	SECNAV	1	8	10	0	0	0	0	0	1	8	10	0
64607	NAVINSERVREG FOR LAB	SECNAV	0	0	11	0	0	0	0	0	0	0	11	0
68406	NAVPACEN NORFOLK VA	SECNAV	2	8	0	0	0	0	0	0	2	8	0	0
	~~TOTALS:~~		~~9,005~~	~~44,845~~	~~2,001~~	~~0~~	~~-170~~	~~-4,722~~	~~-90~~	~~0~~	~~8,127~~	~~42,013~~	~~2,001~~	~~0~~
01294	CVS 20		9	12	0	0	0	0	0	0	9	12	0	0
21999	DDG 75	COOK	0	0	0	0	22	315	0	0	22	315	0	0
21952	DDG 78		0	0	0	0	22	315	0	0	22	315	0	0
21429	CG 58	PHIL SEA	28	359	0	0	0	0	0	0	28	359	0	0
21450	CG 61	MONTEREY	28	359	0	0	0	0	0	0	28	359	0	0
21656	CG 66	HUE CITY	28	359	0	0	0	0	0	0	28	359	0	0
21109	FFG 42	KLAKRING	16	198	0	0	~~0~~ -16	~~0~~ -198	0	0	~~16~~ 0	~~198~~ 0	0	0
21199	FFG 47	NICHOLAS	16	198	0	0	0	0	0	0	16	198	0	0
21201	FFG 49	RG BRADLEY	16	198	0	0	0	0	0	0	16	198	0	0
21233	FFG 52	CARR	16	198	0	0	0	0	0	0	16	198	0	0
21234	FFG 53	HAWES	16	198	0	0	0	0	0	0	16	198	0	0
21107	FFG 40	HALYBURTON	16	198	0	0	0	0	0	0	16	198	0	0
21879	LHD 5	BATAAN	~~16~~ 14	~~198~~ 148	0	0	~~-70~~ 0	~~-1410~~ 0	0	0	~~14~~ 14	~~148~~ 148	0	0
			0	0	0	0	62	1076	0	0	62	1076	0	0
		TOTALS	3,182	48,090	2,101	0	-255	-1960	-90	0	2247	46,130	2,011	0
20350	SSN 696	L. M. RIVERS	14	122	0	0	-14	-122	0	0	0	0	0	0
05146	SSN 671	NARWHAL	14	122	0	0	-14	-122	0	0	0	0	0	0
							+14	+127	(MEMPHIS)		+14	+127		
							+14	+127	(ALBUQUERQUE)		+14	+127		
							+14	+127	(TOLEDO)		+14	+127		
		REV. TOTALS	~~3510~~ 3508	~~49134~~ 49084	2101	0.	~~-221~~ -230	~~-1838~~ -1960	-90	0	~~3297~~ 3278	~~47334~~ 47184	2011	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
UIC	NAME	MAJOR COMMAND	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
N 61414	NAVPHIBASE Little Creek	CINCLANTFLT	~~18~~ 18	224	~~18~~ 34	0	~~18~~ -1	-19	~~-0~~ -7	0	~~18~~ 17	205	~~0~~ 27	0	R
N 35044	BRDENCL NAB LITTLE CREEK	BUMED	9	20	0	0	0	0	0	0	9	20	0	0	
N 32529	BRMEDCL NORFOLK BOONE	BUMED	18	100	0	0	0	0	0	0	18	100	0	0	
N 32732	SIMA LITTLE CREEK VA	CINCLANTFLT	~~16~~	346	10	0	~~0~~ -2	-92	0	0	4	254	10	0	R
N 63021	NAVPHIBSCOL LITTLE CREEK CINCLANT	CNET	~~371~~	~~370~~ 2	~~32~~ 48	~~0~~ 473	0	0	0	0	~~371~~	~~370~~ 2	~~32~~ 48	~~0~~ 473	R
N 89093	Dental res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
N 88782	FSSG 14 dental det	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
N 88300	NAVHOSP Ptsmh res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
N 2016R	VTU dental 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
~~N 35396~~	~~NAVY BAND WASH DC ATLANTIC~~	~~CHNAVPER~~	~~1~~	~~63~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~63~~	~~0~~	~~0~~	R
N 35392	Navy band Little Creek	CHNAVPER	1	7	0	0	0	0	0	0	1	7	0	0	
N 81372	PERSMOBTM 3106	CHNAVPER	0	0	0	0	0	0	0	0	0	0	0	0	
N 53210	ACU 2	CINCLANTFLT	9	187	0	0	0	0	0	0	9	187	0	0	
N 42056	ACU 2 (shore)	CINCLANTFLT	2	54	0	0	0	0	0	0	2	54	0	0	
N 45472	ACU 4	CINCLANTFLT	~~15~~ 14	~~387~~ 456	0	0	0	~~0~~ -18	0	0	~~15~~ 14	~~387~~ 474	0	0	R
N 47106	ACU 4(shore0	CINCLANTFLT	13	~~387~~ 436	0	0	0	~~0~~ -49	0	0	13	187	0	0	R
N 14806	AFDL-6	CINCLANTFLT	1	23	0	0	0	0	0	0	1	23	0	0	
~~N 52863~~	~~AFLOATRAGRULANT CSTGS~~	~~CINCLANTFLT~~	~~1~~	~~5~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~5~~	~~0~~	~~0~~	R
N 02535	ARS-40	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 02538	ARS-43	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 21467	ARS-51	CINCLANTFLT	6	~~96~~ 104	0	0	0	0	0	0	6	~~96~~ 104	0	0	
N 21441	ARS-53	CINCLANTFLT	6	~~96~~ 104	0	0	0	0	0	0	6	~~96~~ 104	0	0	
N 20151	ATS-1	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 53211	BMU 2	CINCLANTFLT	10	100	0	0	0	0	0	0	10	100	0	0	
N 42055	BMU 2 (shore)	CINCLANTFLT	2	29	0	0	0	0	0	0	2	29	0	0	
N 41649	CCWGRULANT SEA DUTY	CINCLANTFLT	~~14~~ 13	~~27~~ 70	0	0	0	0	0	0	~~14~~ 13	~~27~~ 70	0	0	
N 55322	COMEODGRU 2	CINCLANTFLT	14	~~26~~ 29	0	0	0	-4							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
N 52749	COMINEDIV 123	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 57067	COMNAVBEACHGRU 2	CINCLANTFLT	10	13	3	0	0	0	0	0	10	13	3	0	R
N 39648	COMNAVSURFGRU LCREEK	CINCLANTFLT	9	15	0	0	0	0	0	0	9	15	0	0	
N 55641	COMNAVSURFGRU LITTLE CREEK	CINCLANTFLT	16	23	0	0	-1	0	0	0	15	23	0	0	R
N 55333	COMPHIBGRU 2	CINCLANTFLT	~~1822~~	~~3875~~	0	0	0	0	0	0	~~1836~~	~~3889~~	0	0	R
N 39496	COMPHIBGRU FOUR	CINCLANTFLT	17	20	0	0	0	0	0	0	17	20	0	0	
N 0245A	COMPHIBRON 10	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N ~~55335~~	~~COMPHIBRON 2~~	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0	
N 55336	COMPHIBRON 4	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0	
N 55337	COMPHIBRON 6	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0	
N 55338	COMPHIBRON 8	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0	
N 55421	COMSUPPRON 8	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 53863	COMSURFWARDEVGRU	CINCLANTFLT	28	~~3540~~	16	0	0	0	0	0	28	33	16	0	
N 0379A	COMTACGRU 2	CINCLANTFLT	3	5	0	0	0	0	0	0	3	5	0	0	
N 68884	CONSTRUCTION BATT UN 423	CINCLANTFLT	1	~~3844~~	0	0	0	0	0	0	10	39	0	0	
N 41616	ENGTRAGRU det Little Creek	CINCLANTFLT	~~122~~	~~576~~	0	0	-8	-4	0	0	~~113~~	~~536~~	0	0	R
N 68769	EODMU (shore)	CINCLANTFLT	5	~~5057~~	0	0	0	0	0	0	5	50	0	0	R
N 43504	EODMU 2	CINCLANTFLT	22	~~103491~~	0	0	0	0	0	0	22	103	0	0	R
N 43594	FCDIT Little Creek	CINCLANTFLT	2	31	0	0	0	0	0	0	2	31	0	0	
N 45897	FICLANT det Little Creek	CINCLANTFLT	0	~~52~~	0	0	0	0	0	0	0	~~52~~	0	0	
~~N 49542~~	~~FLEET SURGICAL TEAM SIX~~	~~CINCLANTFLT~~	~~7~~	~~9~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~7~~	~~9~~	~~0~~	~~0~~	R
N 55722	FLETACREADGRU (shore)	CINCLANTFLT	~~2622~~	~~2921~~	11	0	0	0	0	0	~~2622~~	~~2926~~	11	0	
N 47705	FLETRAGRU Det Little Creek	CINCLANTFLT	5	50	0	0	0	-12	0	0	5	~~3844~~	0	0	
N 47421	FLT SURGICAL TEAM FOUR	CINCLANTFLT	7	9	0	0	0	0	0	0	7	9	0	0	
~~N 47419~~	~~FLT SURGICAL TEAM TWO~~	~~CINCLANTFLT~~	~~7~~	~~9~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~7~~	~~9~~	~~0~~	~~0~~	R
N 32019	FLTCOMPRON 6 det Little Creek	CINCLANTFLT	~~85~~	~~842~~	0	0	0	0	0	0	~~85~~	~~842~~	0	0	
N 31506	FTG Det Little Creek	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0	
N 53929	FTG Det Small arms Little Creek	CINCLANTFLT	0	8	0	0	0	0	0	0	0	8	0	0	
N 87484	FTRG res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 68845	HRO det Little Creek	CINCLANTFLT	0	0	116	0	0	0	0	0	0	0	116	0	R
~~N 56011~~	~~LFTCLANT~~	~~CINCLANTFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	R
N 21958	LSD 51 OAKHILL	CINCLANTFLT	21	304	0	0	0	0	0	0	21	304	0	0	
N 20012	LSD-37	CINCLANTFLT	18	304	0	0	0	0	0	0	~~18~~ 17	304	0	0	
N 20013	LSD-38	CINCLANTFLT	18	304	0	0	0	0	0	0	~~18~~ 17	304	0	0	
N 21218	LSD-41	CINCLANTFLT	21	~~289~~ 296	0	0	0	0	0	0	21	~~289~~ 296	0	0	
N 21422	LSD-44	CINCLANTFLT	21	~~289~~ 296	0	0	0	0	0	0	21	~~289~~ 296	0	0	

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Activity: 61414 NAVPHIBASE Little Creek

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N 21562	LSD-46	CINCLANTFLT	21	~~289~~ 296	0	0	0	0	0	0	21	~~289~~ 296	0	0	
N 21531	LSD-48	CINCLANTFLT	21	~~316~~ 299	0	0	0	0	0	0	21	~~316~~ 299	0	0	
N 21880	LSD-50	CINCLANTFLT	21	~~312~~ 296	0	0	0	0	0	0	21	~~312~~ 296	0	0	
N 19220	LSD-9101	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20027	LST-1188	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20029	LST-1190	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20029	LST-1190 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20031	LST-1191	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20032	LST-1193	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20033	LST-1194	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20222	LST-1196	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20223	LST-1197	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 68652	MAPRAGLANF CMAT	CINCLANTFLT	2	~~21~~ 19	14	0	0	0	-1	0	2	~~21~~ 19	13	0	R
N 85606	MDSU 2 det 606	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 42838	MOBDIVSALV 2	CINCLANTFLT	0	57	0	0	0	0	0	0	0	57	0	0	
N 55496	MOBDVSU 2	CINCLANTFLT	9	69	0	0	0	0	0	0	9	69	0	0	
N 46094	NAVSECCORDTM LITTLE CREEK VA	CINCLANTFLT	~~18~~ 0	~~25~~ 0	0	0	0	0	0	0	~~18~~ 0	~~25~~ 0	0	0	
N 57034	NCB-2	CINCLANTFLT	~~18~~ 20	~~28~~ 27	27	0	0	0	0	0	~~18~~ 20	~~28~~ 27	27	0	R
N 55614	NCR-22	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0	
N 85276	NMCB-23 det 0123	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 53825	NSL OHSAT/PSAT/RSGTSU Little	CINCLANTFLT	~~13~~	0	0	0	0	0	0	0	~~13~~	0	0	0	R
N 48669	PHIBASE LCREEEK FSC	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0	
N 47163	PHIBASE LCREEK Security	CINCLANTFLT	~~10~~	53	0	0	0	~~0~~ -53	0	0	~~10~~	~~53~~ 0	0	0	
N 55105	PHIBCB 2	CINCLANTFLT	6	169	0	0	0	0	0	0	6	169	0	0	
N 42043	PHIBCB 2 (shore)	CINCLANTFLT	8	161	0	0	0	0	0	0	8	161	0	0	
N 82685	PHIBCB 2 det 206	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 49128	PHIBRON 10 ND	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
~~42575~~	~~PSD LITTLE CREEK~~	CINCLANTFLT	0	0	29	0	0	0	-2	0	0	0	27	0	R
N 42575	PSD Little Creek	CINCLANTFLT	1	75	~~28~~ 29	0	0	0	~~0~~ -2	0	1	75	~~28~~ 27	0	R
N 89308	PSD Little Creek res. det 106	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 30288	Port Control Little Creek	CINCLANTFLT	1	3	0	0	0	0	0	0	1	3	0	0	
N 88031	SPECWARGRU 2 det res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 92641	SWDG 106	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 85490	Seal Team 4 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 09807	TACRON 21	CINCLANTFLT	~~8~~ 23	~~41~~ 90	0	0	0	~~0~~ -5	0	0	~~8~~ 23	~~41~~ 85	0	0	
N 09812	TACRON 22	CINCLANTFLT	~~8~~ 15	~~48~~ 89	0	0	0	~~0~~ -5	0	0	~~8~~ 12	~~48~~ 84	0	0	

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N 21010	TATF-168	CINCLANTFLT	0	~~84~~	~~816~~	0	0	0	0	0	0	~~84~~	~~816~~	0	
N 20191	TATF-172	CINCLANTFLT	0	~~84~~	~~816~~	0	0	0	0	0	0	~~84~~	~~816~~	0	
~~N 35323~~	~~UCT 1 (shore) Little Creek~~	~~CINCLANTFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	R
N 35232	UCT 1 SHORDU COMP	CINCLANTFLT	0	11	0	0	0	0	0	0	0	11	0	0	R
N 30121	UCT-1	CINCLANTFLT	3	~~1455~~	0	0	0	0	0	0	3	~~1455~~	0	0	R
N 06070	VTU 0607	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
~~N 42112~~	~~Music School Little Creek~~	~~CNET~~	~~3~~	~~16~~	~~0~~	~~0~~	~~0~~	~~-1~~	~~0~~	~~0~~	~~3~~	~~15~~	~~0~~	~~0~~	R
N 42152	NAVPHIBSCOL LCRK GSTT	CNET	2016	105 85	0	0	0	~~-3~~	0	0	2016	105 82	0	0	R
N 31524	NAVPHIBSCOL LCRK SEA DUTY	CNET	3	~~1412~~	0	0	0	0	0	0	3	~~1412~~	0	0	R
N 33318	NAVPHIBSCOL LCRK SUPP ARM	CNET	4	14	0	0	0	0	0	0	4	14	0	0	R
N 68322	NETPMSA Little Creek	CNET	0	0	~~603~~	0	0	0	0	0	0	0	~~603~~	0	R
N 48901	PHIBSCOL TQL NLTU	CNET	3	~~1210~~	0	0	0	0	0	0	3	~~1210~~	0	0	R
48901	TQL DEPT PHIBSCH NLTU	CNET	0	0	20	0	0	0	0	0	0	0	20	0	R
N 46991	INSURVLANT	CNO	2829	~~88~~	~~81~~	0	0	0	0	0	2829	~~83~~	~~81~~	0	R
N 62896	INSURVLANT	CNO	0	1	~~71~~	0	0	0	0	0	0	1	~~71~~	0	R
N 46990	PRESINSURV	CNO	26	0	0	0	0	0	0	0	26	0	0	0	R
N 63023	PRESINSURV	CNO	3	~~88~~	~~89~~	0	0	0	0	0	3	~~88~~	~~89~~	0	R
~~M 61414~~	~~CCO PHIBRON 2~~	~~COMMARCOR~~	~~1~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~1~~	~~0~~	~~0~~	R
~~M 61414~~	~~CCO PHIBRON 4~~	~~COMMARCOR~~	~~1~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~1~~	~~0~~	~~0~~	R
~~M 61414~~	~~CCO PHIBRON 6~~	~~COMMARCOR~~	~~1~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~1~~	~~0~~	~~0~~	R
~~M 61414~~	~~CCO PHIBRON 8~~	~~COMMARCOR~~	~~1~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~1~~	~~0~~	~~0~~	R
~~M 61414~~	~~CCO USS SAIPAN~~	~~COMMARCOR~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~2~~	~~0~~	~~0~~	~~0~~	R
M 61414	COMCABLANT	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0	
M 61414	COMNAVBEACH GRU 2	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0	
M 61414	FA COMNAVSURFLANT	COMMARCOR	7	2	0	0	0	0	0	0	7	2	0	0	
M 61414	FA COMPHIBGRU 2	COMMARCOR	8	1	0	0	0	0	0	0	8	1	0	0	
M 61414	HQ CO ~~LFTGLANT~~ EWTGLANT	COMMARCOR	36	90	0	0	0	0	0	0	36	90	0	0	R
M 61414	HQ CO ~~LFTGLANT~~ EWTGLANT AUDIO VIS	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0	R
M 61414	HQ CO ~~LFTGLANT~~ EWTGLANT INTEL TRNG	COMMARCOR	2	5	0	0	0	0	0	0	2	5	0	0	R
N 67355	~~LFTGLANT~~ EWTGLANT	COMMARCOR	0	0	14	0	0	0	1	0	0	0	15	0	R
M 61414	LNO TACGRU-2	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	
M 61414	MCSF CADRE LITTLE CREEK	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0	
~~M 61414~~	~~MTACCS USS NASSAU LHA-4~~	~~COMMARCOR~~	~~1~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~2~~	~~0~~	~~0~~	R
M 61414	MTACCS USS SAIPAN LHA-2	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0	R
M 61414	NAVY ALCHOLISM CTR NORFOL	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0	R

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M 00027	RLO ~~LFTG LANT~~ EWTGLANT	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0	R
M 61414	SCOL OF MUSIC NAB LCREEK	COMMARCOR	1	14	0	0	0	0	0	0	1	14	0	0	
M 61414	STF COMPHIBRON-12	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0	
M 61414	STF TACRON 21	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	
M 61414	STF TACRON 22	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	
M 61414	TQL TRNG NAS LITTLE CREEK	COMMARCOR	1	5	0	0	0	0	0	0	1	5	0	0	
M 61339	NAWC ISEO Little Creek	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0	
61339	NAWCTSD	COMNAVAIRSYSC	0	0	5	0	0	0	0	0	0	0	5	0	
62470	OICC/ROICC	COMNAVFAC	0	0	13	0	0	0	0	0	0	0	13	0	
M 00187	PWC Little Creek	COMNAVFAC	89	0	8250	0	0	0	0	0	89	0	8250	0	R
M 45810	ROICC Little Creek	COMNAVFAC	43	10	0	0	-1	0	0	0	42	10	0	0	
M 47696	NAVINTACT SP FLTDECGRULANT	COMNAVINTCOM	0	24	0	0	0	0	0	0	0	24	0	0	
M 83387	2nd NCB HQ det	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	
M 86231	CINCLANT Rel res. det 0623a	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	R
M 83431	FFG-11 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	R
M 83434	FFG-16 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	R
M 83267	FF_1071 det 7206	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	
M 81991	MIUW-206	COMNAVRESFOR	0	87	0	0	0	0	0	0	0	87	0	0	R
M 81991	MIUWU 206	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	R
M 83384	NAB Little Creed Sec res	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	
M 63438	NMCRC Little Creek	COMNAVRESFOR	82	830	0	0	0	82	0	0	82	832	0	0	R
~~M 79085~~	~~NAVSEA DET SNSPO VIRGINIA~~	~~COMNAVSEASYS~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~2~~	~~0~~	~~0~~	~~0~~	R
M 65540	NSWC Little Creek	COMNAVSEASYS	0	0	183	0	0	0	0	0	0	0	183	0	R
M 89891	SIMA Little Creek res. det 108	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	
M 62678	SIUPSHIPS Det Little Creek	COMNAVSEASYS	0	0	86	0	0	0	0	0	0	0	86	0	R
M 62575	DPPSO Little Creek	COMNAVSUPSYS	0	0	82	0	0	0	0	0	0	0	82	0	R
M 00189	FISC Det Little Creek	COMNAVSUPSYS	0	81	88	0	0	0	0	0	0	81	88	0	R
M 62152	NAVEXCH LITTLE CREEK VA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0	
M 66263	NEX Little Creek	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0	
~~M 41515~~	~~NTCC Little Creek~~	~~COMNAVTELCOM~~	~~0~~	~~2~~	~~7~~	~~0~~	~~0~~	~~-1~~	~~0~~	~~0~~	~~0~~	~~1~~	~~7~~	~~0~~	R
65980	NISE EAST	COMSPACEWAR	0	0	1	0	0	0	0	0	0	0	1	0	R
M 49027	Commissary Little Creek	DECA	0	87	890	0	0	0	0	0	0	87	890	0	R
M 48902	DECADECA Central reg Little Creek	DECA	81	85	8122	0	0	0	0	0	81	85	8122	0	R
M 46077	TAGOS SUPU Lant Little Creek	MIL SEALIFT COM	1	2	12	0	0	0	0	0	1	2	12	0	
M 42428	TAGOS-1	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0	

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N 21472	TAGOS-12	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0	
N 49889	TAGOS-16	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0	
N 21283	TAGOS-6	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0	
N 42488	TAGOS-7	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0	
N 21284	TAGOS-8	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0	
N 21051	TATF-170	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0	
~~N 45199~~	~~NCIS LEPS Little Creek~~	~~SECNAV~~	~~1~~	~~4~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~4~~	~~3~~	~~0~~	R
N 63055	NCIS MTT Little Creek	SECNAV	0	0	8 10	0	0	0	0	0	0	0	8 10	0	R
N 42927	NCIS RA Little Creek	SECNAV	0	0	6	0	0	0	-1	0	0	0	5	0	
N 69012	CNSWCOM DET LITTE CREEK	USCINCSOC	3	0	0	0	-3	0	0	0	0	0	0	0	
N 52839	COMNAVSPECWARGRU	USCINCSOC	0	55	0	0	0	0	0	0	0	55	0	0	
N 0031A	COMNAVSPECWARGRU 2	USCINCSOC	35 30	84 82	32	0	1	0	0	0	36 31	84 82	32	0	
N 52738	COMSPECBOATRON 2	USCINCSOC	22 15	88 63	13	0	0	0	0	0	22 15	88 63	13	0	
N 39632	MK-V FLT INTRO TEAM	USCINCSOC	2	13	0	0	-2	-13	0	0	0	0	0	0	
N 49714	PATROL COASTAL MST SIX	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0	
N 22143	PC 9 CHINOOK	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0	
N 22144	PC 10 FIREBOLT	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0	
N 22147	PC 13 SHAMAL	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0	
N 21930	PC-1	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0	
N 21931	PC-2	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0	
N 21926	PC-5	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0	
N 21927	PC-6	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0	
N 49081	PCMSUPPTM 2	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0	
N 49093	PCMSUPPTM 4	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0	
N 44392	SBU 20	USCINCSOC	2	112	0	0	1	46 36	0	0	3	128 143	0	0	R
N 42223	SBU 20 (Shore)	USCINCSOC	21	61	0	0	10 9	3	0	0	31 30	64	0	0	R
N 08842	SDV Team 2	USCINCSOC	25	182	0	0	6	34	0	0	31	216	0	0	
N 08943	SEAL SDV team 4	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0	
N 49093	SPECWAR CTR det Little Creek	USCINCSOC	2	22 25	0	0	0	0	0	0	2	22 25	0	0	
N 55778	Seal team 2	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0	
N 46985	Seal team 8	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0	
		TOTALS:	1,008	7,594	471	0	4	-117	-3	0	1,012	7,477	468	0	
49714	PCMSUPPTM 6		1	12	0	0									
49713	PCMSUPPTM 5		1	12	0	0					1	12	0	0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 30288	Little Creek Port Ctrl Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 30288	NAV PORT CONTROL Ofc	CINCLANTFLT	MOORHEAD CITY	NC	0	0	0	0		
				TOTALS:	0	0	0	0		

		FY96				Changes				2001			
		O	E	C	S	O	E	C	S	O	E	C	S
PART 1 Cont'd													
45031	NTTC Treasure Is FMSTP	0	0	0	0	0	1*	0	0	0	1*	0	0
42117	" " GST	0	0	0	0	3*	43*	0	0	*3	43*	0	0
22145	PC 11 Whirlwind	4	15	0	0	0	0	0	0	4	15	0	0 R
22146	PC 12 Thunderbolt	4	15	0	0	0	0	0	0	4	15	0	0 R
21866	TAGOS - 20	0	0	0	0	0	0	0	0	0	0	0	0 R
21868	TAGOS - 22	0	0	0	0	0	0	0	0	0	0	0	0 R
Total		1,076	8,000	1,051	473					1,097	7,859	1,041	473

* BRAC VICE FORCE Structure

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61414	Bayside Borough RR Spur	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bayside Railraod spur	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bloodworth Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Bloodworth Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Housing Area Little Creek	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts.	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	PHIBASE Lcreek Housing Area	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Radio Island	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Radio Island	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	S. Virginia Beach	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 61414	South Va Beach	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D IMUAA	Army music school Little Creek	unknown	6	67	20	0		
X E30277	CG Lifeboats Little Creek	unknown	0	23	0	0		
D HS1500	DIS Little Creek	unknown	0	0	2	0		
D 49351	IUSS Ops Supp Ctr Little Creek	unknown	0	0	14	0		
D V46063	IUSS Ops Supp Ctr Little Creek	unknown	2	2	0	0		
X E13246	USCGC Pt Arena	unknown	1	9	0	0		
X E13257	USCGC Pt Heron	unknown	1	9	0	0		
		TOTALS:	10	110	36	0		

Scenario Number 1-02-0032-008 Alt 3 - Naval Bases

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/23/94
Date

Scenario Number 1-02-0032-008: ALT 3 - Naval Bases

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

MAJOR CLAIMANT LEVEL

Scenario Number 1-02-0032-008: ALT 3 - Naval Bases: Moving submarines from SUBASE New London and LSD's from NAVPHIBASE Little Creek to NAVSTA Norfolk and relocating all (10) FFG's from NAVSTA Norfolk to NAVSTA Mayport still results in a deficit of berthing space at the NAVSTA Norfolk waterfront.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

W. J. FLANAGAN, JR.
NAME (Please type or print)

Signature

ADMIRAL
Title
COMMANDER IN CHIEF
U.S. ATLANTIC FLEET
Activity

07 DEC 1994
Date

Scenario Number 1-02-0032-008 Alt 3 Naval Bases, Revisions

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

12/22/94

Date

Scenario Number 1-02-0032-008: ALT 3 - Naval Bases, Revisions

NEXT ECHELON LEVEL (if applicable)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

MAJOR CLAIMANT LEVEL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. W. CRAINE, JR
NAME (Please type or print)

J. W. Craine Jr.
Signature

REAR ADMIRAL
Title
COMMANDER IN CHIEF (N44)
U. S. ATLANTIC FLEET
Activity

12/12/94
Date

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Starting Year : 1996
Final Year : 2001
ROI Year : 2006 (5 Years)

NPV in 2015($K): -106,651
1-Time Cost($K): 118,961

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	-6,196	-3,400	1,087	-11,536	48,051	0	28,007	0
Person	0	0	-78	-1,321	-3,228	-4,145	-8,772	-12,859
Overhd	2,974	2,231	1,727	2,308	5,031	5,972	20,243	-4,284
Moving	0	0	84	1,386	3,438	23,168	28,076	0
Missio	0	0	0	0	73	126	199	126
Other	0	0	7	300	655	2,394	3,356	0
TOTAL	-3,221	-1,169	2,827	-8,862	54,020	27,514	71,109	-17,018

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	1	10	11
Enl	0	0	0	0	0	283	283
Civ	0	0	0	0	0	104	104
TOT	0	0	0	0	1	397	398
POSITIONS REALIGNED							
Off	0	0	9	32	72	238	351
Enl	0	0	13	374	478	2,863	3,728
Stu	0	0	0	0	0	141	141
Civ	0	0	0	0	0	200	200
TOT	0	0	22	406	550	3,442	4,420

Summary:

008/009/010

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.C3R
Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	71,506,780	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		71,506,780
Personnel		
Civilian RIF	356,805	
Civilian Early Retirement	137,233	
Civilian New Hires	0	
Eliminated Military PCS	446,846	
Unemployment	56,376	
Total - Personnel		997,260
Overhead		
Program Planning Support	9,723,850	
Mothball / Shutdown	1,620,000	
Total - Overhead		11,343,850
Moving		
Civilian Moving	3,960,517	
Civilian PPS	892,800	
Military Moving	16,256,729	
Freight	2,567,290	
One-Time Moving Costs	8,080,000	
Total - Moving		31,757,336
Other		
HAP / RSE	1,502,773	
Environmental Mitigation Costs	300,000	
One-Time Unique Costs	1,553,000	
Total - Other		3,355,773
Total One-Time Costs		118,961,000
One-Time Savings		
Military Construction Cost Avoidances	43,500,000	
Family Housing Cost Avoidances	0	
Military Moving	3,680,882	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		47,180,882
Total Net One-Time Costs		71,780,118

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	356,805	
Civilian Early Retirement	137,233	
Civilian New Hires	0	
Eliminated Military PCS	446,846	
Unemployment	56,376	
Total - Personnel		997,260
Overhead		
Program Planning Support	9,444,378	
Mothball / Shutdown	1,620,000	
Total - Overhead		11,064,378
Moving		
Civilian Moving	3,960,517	
Civilian PPS	892,800	
Military Moving	14,611,593	
Freight	2,459,932	
One-Time Moving Costs	8,080,000	
Total - Moving		30,004,842
Other		
HAP / RSE	1,502,773	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,553,000	
Total - Other		3,055,773
Total One-Time Costs		45,122,254
One-Time Savings		
Military Construction Cost Avoidances	43,500,000	
Family Housing Cost Avoidances	0	
Military Moving	3,314,508	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		46,814,508
Total Net One-Time Costs		-1,692,254

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	69,671,819	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		69,671,819
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	279,472	
Mothball / Shutdown	0	
Total - Overhead		279,472
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	1,645,135	
Freight	107,358	
One-Time Moving Costs	0	
Total - Moving		1,752,494
Other		
HAP / RSE	0	
Environmental Mitigation Costs	300,000	
One-Time Unique Costs	0	
Total - Other		300,000
Total One-Time Costs		72,003,785
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	366,374	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		366,374
Total Net One-Time Costs		71,637,411

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	650,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		650,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		650,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		650,000

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,184,961	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,184,961
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,184,961
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,184,961

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/6
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
SUBASE NEW LONDON	0	0	0	-43,500	-43,500
NAVSTA NORFOLK	69,672	0	0	0	69,672
NAVMEDCEN PORTSMOUTH	0	0	0	0	0
SUBASE KINGS BAY	650	0	0	0	650
NAVSTA MAYPORT	1,185	0	0	0	1,185
Totals:	71,507	0	0	-43,500	28,007

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: SUBASE NEW LONDON, CT

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
				Total Construction Cost:		0
				+ Info Management Account:		0
				+ Land Purchases:		0
				- Construction Cost Avoid:		43,500
				TOTAL:		-43,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAVSTA NORFOLK, VA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
NEW LONDON SQUADRON ADMIN NEW LONDON	ADMIN	0	n/a	44,000	n/a	4,494
NEW LONDON SUBTRAFAC SPACE NEW LONDON	SCHLB	0	n/a	92,000	n/a	7,300
NEW LONDON BACHELOR QTRS NEW LONDON	BACHQ	0	n/a	299,699	n/a	38,356
NEW LONDON NUCLEAR CIF NEW LONDON	MAINT	0	n/a	14,800	n/a	6,590
NEW LONDON WATERFRONT MEDICAL NEW LONDON	MEDFC	0	0	14,625	3,696	3,696
NEW LONDON SUPPLY STORAGE NEW LONDON	STORA	0	n/a	16,000	n/a	1,000
NEW LONDON PARKING GARAGE NEW LONDON	OTHER	0	n/a	0	n/a	6,236
NEW LONDON PIER 20 DREDGING NEW LONDON	OTHER	0	n/a	0	n/a	2,000

Total Construction Cost:	69,672
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	69,672

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: SUBASE KINGS BAY, GA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
NR-1 ADMIN REHAB NEW LONDON	ADMIN	2,700	n/a	0	n/a	150
NR-1 PIER MOD NEW LONDON	WATER	70	n/a	0	n/a	500

Total Construction Cost:	650
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	650

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAVSTA MAYPORT, FL

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
DESRON ADMIN NORFOLK	ADMIN	4,500	618	0	0	618
PSD ADDITION NORFOLK	ADMIN	0	0	3,100	567	567
NORFOLK						
NORFOLK						
NORFOLK						
NORFOLK						
NORFOLK						
NORFOLK						

Total Construction Cost:	1,185
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	1,185

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: SUBASE NEW LONDON, CT

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
859	7,417	2,164	1,073

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-79	0	0	0	0	0	-79
Enlisted	-2,353	0	0	0	0	0	-2,353
Students	1,701	0	0	0	0	0	1,701
Civilians	-30	0	0	0	0	0	-30
TOTAL	-761	0	0	0	0	0	-761

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
780	5,064	3,865	1,043

PERSONNEL REALIGNMENTS:
To Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	72	234	306
Enlisted	0	0	0	0	478	2,841	3,319
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	0	0	550	3,416	3,966

To Base: NAVMEDCEN PORTSMOUTH, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	13	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	22	0	0	0	22

To Base: SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	4	4
Enlisted	0	0	0	0	0	22	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	26	26

TOTAL PERSONNEL REALIGNMENTS (Out of SUBASE NEW LONDON, CT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	72	238	319
Enlisted	0	0	13	0	478	2,863	3,354
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	22	0	550	3,442	4,014

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	-1	-10	-11
Enlisted	0	0	0	0	0	-283	-283
Civilians	0	0	0	0	0	-104	-104
TOTAL	0	0	0	0	-1	-397	-398

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
450	1,427	3,724	739

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
3,482	48,090	0	2,101

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-235	0	0	0	0	0	-235
Enlisted	-1,960	0	0	0	0	0	-1,960
Students	0	0	0	0	0	0	0
Civilians	-90	0	0	0	0	0	-90
TOTAL	-2,285	0	0	0	0	0	-2,285

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,247	46,130	0	2,011

PERSONNEL REALIGNMENTS:
To Base: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

From Base: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	72	234	306
Enlisted	0	0	0	0	478	2,841	3,319
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	0	0	550	3,416	3,966

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	72	234	306
Enlisted	0	0	0	0	478	2,841	3,319
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	0	0	550	3,416	3,966

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,521	49,075	141	2,211

PERSONNEL SUMMARY FOR: NAVMEDCEN PORTSMOUTH, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
893	1,547	183	1,376

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	13	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	22	0	0	0	22

TOTAL PERSONNEL REALIGNMENTS (Into NAVMEDCEN PORTSMOUTH, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	13	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	22	0	0	0	22

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
902	1,560	183	1,376

PERSONNEL SUMMARY FOR: SUBASE KINGS BAY, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
390	3,892	2	2,036

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	4	4
Enlisted	0	0	0	0	0	22	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	26	26

TOTAL PERSONNEL REALIGNMENTS (Into SUBASE KINGS BAY, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	4	4
Enlisted	0	0	0	0	0	22	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	26	26

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
394	3,914	2	2,036

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

PERSONNEL REALIGNMENTS:
From Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,043	10,484	62	632

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	200	200
Early Retirement*	10.00%	0	0	0	0	0	20	20
Regular Retirement*	5.00%	0	0	0	0	0	10	10
Civilian Turnover*	15.00%	0	0	0	0	0	30	30
Civs Not Moving (RIFs)*+		0	0	0	0	0	12	12
Civilians Moving (the remainder)		0	0	0	0	0	128	128
Civilian Positions Available		0	0	0	0	0	72	72
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	104	104
Early Retirement	10.00%	0	0	0	0	0	10	10
Regular Retirement	5.00%	0	0	0	0	0	5	5
Civilian Turnover	15.00%	0	0	0	0	0	16	16
Civs Not Moving (RIFs)*+		0	0	0	0	0	6	6
Priority Placement#	60.00%	0	0	0	0	0	62	62
Civilians Available to Move		0	0	0	0	0	5	5
Civilians Moving		0	0	0	0	0	5	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	200	200
Civilians Moving		0	0	0	0	0	133	133
New Civilians Hired		0	0	0	0	0	67	67
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	30	30
TOTAL CIVILIAN RIFS		0	0	0	0	0	18	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	62	62
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	67	67

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Createc 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	200	200
Early Retirement*	10.00%	0	0	0	0	0	20	20
Regular Retirement*	5.00%	0	0	0	0	0	10	10
Civilian Turnover*	15.00%	0	0	0	0	0	30	30
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	12	12
Civilians Moving (the remainder)		0	0	0	0	0	128	128
Civilian Positions Available		0	0	0	0	0	72	72
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	104	104
Early Retirement	10.00%	0	0	0	0	0	10	10
Regular Retirement	5.00%	0	0	0	0	0	5	5
Civilian Turnover	15.00%	0	0	0	0	0	16	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	6	6
Priority Placement#	60.00%	0	0	0	0	0	62	62
Civilians Available to Move		0	0	0	0	0	5	5
Civilians Moving		0	0	0	0	0	5	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	30	30
TOTAL CIVILIAN RIFS		0	0	0	0	0	18	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	62	62
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Createc 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	200	200
Civilians Moving		0	0	0	0	0	133	133
New Civilians Hired		0	0	0	0	0	67	67
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	67	67

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	5,904	0	1,087	8,864	55,651	0	71,507
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	357	357
Civ Retire	0	0	0	0	0	137	137
CIV MOVING							
Per Diem	0	0	0	0	0	433	433
POV Miles	0	0	0	0	0	11	11
Home Purch	0	0	0	0	0	1,579	1,579
HHG	0	0	0	0	0	877	877
Misc	0	0	0	0	0	93	93
House Hunt	0	0	0	0	0	292	292
PPS	0	0	0	0	0	893	893
RITA	0	0	0	0	0	674	674
FREIGHT							
Packing	0	0	5	101	137	839	1,082
Freight	0	0	0	6	6	1,271	1,284
Vehicles	0	0	0	0	0	182	182
Driving	0	0	0	0	0	19	19
Unemployment	0	0	0	0	0	56	56
OTHER							
Program Plan	2,974	2,231	1,673	1,255	909	682	9,724
Shutdown	0	0	8	0	202	1,410	1,620
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	1,567	6,513	8,080
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	59	76	433	572
POV Miles	0	0	2	47	46	264	359
HHG	0	0	78	1,255	1,716	9,421	12,471
Misc	0	0	15	284	385	2,171	2,855
OTHER							
Elim PCS	0	0	0	0	4	442	447
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
TOTAL ONE-TIME	8,879	2,231	2,879	12,171	61,356	31,444	118,961

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	18	501	3,482	3,482	7,483	3,482
BOS	0	0	36	606	701	2,992	4,335	2,992
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	119	1,798	1,798	15,083	18,799	15,083
OTHER								
Mission	0	0	0	0	82	820	902	820
Misc Recur	0	0	0	0	0	978	978	978
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	173	2,905	6,064	23,356	32,498	23,356
TOTAL COST	8,879	2,231	3,052	15,077	67,420	54,800	151,459	23,356

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	12,100	3,400	0	20,400	7,600	0	43,500
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	20	366	496	2,798	3,681
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,100	3,400	20	20,766	8,096	2,798	47,181

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	8	16	224	1,898	2,147	3,390
BOS	0	0	0	37	39	1,674	1,750	8,346
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,643	2,643	5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	461	499	844
Enl Salary	0	0	0	0	0	4,695	4,695	9,389
House Allow	0	0	197	3,119	4,992	12,423	20,732	12,423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	9	694	703	694
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	205	3,173	5,303	24,487	33,169	40,374
TOTAL SAVINGS	12,100	3,400	225	23,939	13,399	27,285	80,350	40,374

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	-6,196	-3,400	1,087	-11,536	48,051	0	28,007
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	494	494
Civ Moving	0	0	6	107	143	7,164	7,421
Other	2,974	2,231	1,681	1,255	2,678	8,660	19,480
MIL PERSONNEL							
Mil Moving	0	0	79	1,279	1,732	9,933	13,023
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-3,221	-1,169	2,860	-8,595	53,260	28,645	71,780

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	10	484	3,258	1,584	5,336	92
BOS	0	0	36	569	662	1,318	2,585	-5,354
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,643	-2,643	-5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-5,155	-5,194	-10,234
House Allow	0	0	-78	-1,321	-3,194	2,660	-1,932	2,660
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	73	126	199	126
Misc Recur	0	0	0	0	0	978	978	978
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-33	-268	760	-1,131	-671	-17,018
TOTAL NET COST	-3,221	-1,169	2,827	-8,862	54,020	27,514	71,109	-17,018

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	357	357
Civ Retire	0	0	0	0	0	137	137
CIV MOVING							
Per Diem	0	0	0	0	0	433	433
POV Miles	0	0	0	0	0	11	11
Home Purch	0	0	0	0	0	1,579	1,579
HHG	0	0	0	0	0	877	877
Misc	0	0	0	0	0	93	93
House Hunt	0	0	0	0	0	292	292
PPS	0	0	0	0	0	893	893
RITA	0	0	0	0	0	674	674
FREIGHT							
Packing	0	0	5	0	137	839	981
Freight	0	0	0	0	6	1,271	1,278
Vehicles	0	0	0	0	0	182	182
Driving	0	0	0	0	0	19	19
Unemployment	0	0	0	0	0	56	56
OTHER							
Program Plan	2,872	2,154	1,616	1,212	909	682	9,444
Shutdown	0	0	8	0	202	1,410	1,620
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	1,567	6,513	8,080
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	76	433	512
POV Miles	0	0	2	0	46	264	312
HHG	0	0	78	0	1,716	9,421	11,216
Misc	0	0	15	0	385	2,171	2,571
OTHER							
Elim PCS	0	0	0	0	4	442	447
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
TOTAL ONE-TIME	2,872	2,154	1,735	1,212	5,705	31,444	45,122

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	82	820	902	820
Misc Recur	0	0	0	0	0	80	80	80
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	82	900	982	900
TOTAL COSTS	2,872	2,154	1,735	1,212	5,787	32,344	46,104	900

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	12,100	3,400	0	20,400	7,600	0	43,500
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	20	0	496	2,798	3,314
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,100	3,400	20	20,400	8,096	2,798	46,814

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	8	16	224	1,898	2,147	3,390
BOS	0	0	0	37	39	1,674	1,750	8,346
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,643	2,643	5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	461	499	844
Enl Salary	0	0	0	0	0	4,695	4,695	9,389
House Allow	0	0	197	197	4,603	12,423	17,420	12,423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	9	694	703	694
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	205	251	4,914	24,487	29,858	40,374
TOTAL SAVINGS	12,100	3,400	225	20,651	13,010	27,285	76,672	40,374

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	-12,100	-3,400	0	-20,400	-7,600	0	-43,500
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	494	494
Civ Moving	0	0	6	0	143	7,164	7,313
Other	2,872	2,154	1,624	1,212	2,678	8,660	19,201
MIL PERSONNEL							
Mil Moving	0	0	79	0	1,732	9,933	11,744
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-9,228	-1,246	1,715	-19,188	-2,391	28,645	-1,692

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-8	-16	-224	-1,898	-2,147	-3,390
BOS	0	0	0	-37	-39	-1,674	-1,750	-8,346
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,643	-2,643	-5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-5,155	-5,194	-10,234
House Allow	0	0	-197	-197	-4,603	-12,423	-17,420	-12,423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	73	126	199	126
Misc Recur	0	0	0	0	0	80	80	80
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-205	-251	-4,832	-23,587	-28,876	-39,474
TOTAL NET COST	-9,228	-1,246	1,510	-19,439	-7,223	5,058	-30,568	-39,474

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	5,753	0	0	8,864	55,055	0	69,672
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	101	0	0	101
Freight	0	0	0	6	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	102	77	57	43	0	0	279
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	59	0	0	59
POV Miles	0	0	0	47	0	0	47
HHG	0	0	0	1,255	0	0	1,255
Misc	0	0	0	284	0	0	284
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,855	77	57	10,960	55,055	0	72,004

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	483	3,464	3,464	7,411	3,464
BOS	0	0	0	0	95	2,310	2,405	2,310
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	13,180	13,180	13,180
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	898	898	898
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	483	3,559	6,673	23,895	19,853
TOTAL COSTS	5,855	77	57	11,443	58,614	19,853	95,899	19,853

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	366	0	0	366
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	366	0	0	366

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,922	389	0	3,311	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,922	389	0	3,311	0
TOTAL SAVINGS	0	0	0	3,288	389	0	3,677	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	5,753	0	0	8,864	55,055	0	69,672
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	107	0	0	107
Other	102	77	57	43	0	0	279
MIL PERSONNEL							
Mil Moving	0	0	0	1,279	0	0	1,279
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,855	77	57	10,593	55,055	0	71,637

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	483	3,464	3,464	7,411	3,464
BOS	0	0	0	0	95	2,310	2,405	2,310
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-2,922	-389	13,180	9,869	13,180
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	898	898	898
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,439	3,170	19,853	20,584	19,853
TOTAL NET COST	5,855	77	57	8,154	58,225	19,853	92,221	19,853

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	36	36	36	36	144	36
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	119	119	119	119	475	119
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	36	36	36	36	619	155
TOTAL COSTS	0	0	155	155	155	155	619	155

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	36	36	36	36	144	36
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	119	119	119	119	475	119
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	155	155	155	155	619	155
TOTAL NET COST	0	0	155	155	155	155	619	155

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	54	0	0	0	596	0	650
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	54	0	0	0	596	0	650

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	76	76	76
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	105	105	105
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-0	-0	76	180	180
TOTAL COSTS	54	-0	-0	-0	596	180	830	180

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	54	0	0	0	596	0	650
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	54	0	0	0	596	0	650

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	76	76	76
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	105	105	105
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-0	-0	180	180	180
TOTAL NET COST	54	-0	-0	-0	596	180	830	180

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	98	0	1,087	0	0	0	1,185
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	98	0	1,087	0	0	0	1,185

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	18	18	18	18	72	18
BOS	0	0	0	570	570	570	1,710	570
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,680	1,680	1,680	5,039	1,680
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	18	588	588	588	6,821	2,268
TOTAL COSTS	98	0	1,105	2,268	2,268	2,268	8,006	2,268

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	98	0	1,087	0	0	0	1,185
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	98	0	1,087	0	0	0	1,185

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	18	18	18	18	72	18
BOS	0	0	0	570	570	570	1,710	570
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,680	1,680	1,680	5,039	1,680
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	18	2,268	2,268	2,268	6,821	2,268
TOTAL NET COST	98	0	1,105	2,268	2,268	2,268	8,006	2,268

INPUT DATA REPORT (COBRA v5.08)
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
SUBASE NEW LONDON, CT	Realignment
NAVSTA NORFOLK, VA	Realignment
NAVMEDCEN PORTSMOUTH, VA	Realignment
SUBASE KINGS BAY, GA	Realignment
NAVSTA MAYPORT, FL	Realignment

Summary:

008/009/010

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
SUBASE NEW LONDON, CT	NAVSTA NORFOLK, VA	468 mi
SUBASE NEW LONDON, CT	NAVMEDCEN PORTSMOUTH, VA	468 mi
SUBASE NEW LONDON, CT	SUBASE KINGS BAY, GA	1,043 mi
NAVSTA NORFOLK, VA	NAVSTA MAYPORT, FL	641 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT to NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	72	234
Enlisted Positions:	0	0	0	0	478	2,841
Civilian Positions:	0	0	0	0	0	200
Student Positions:	0	0	0	0	0	141
Missn Eqpt (tons):	0	0	0	0	0	142
Suppt Eqpt (tons):	0	0	0	0	0	3,670
Military Light Vehicles:	0	0	0	0	0	132
Heavy/Special Vehicles:	0	0	0	0	0	115

Transfers from SUBASE NEW LONDON, CT to NAVMEDCEN PORTSMOUTH, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	13	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT to SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	4
Enlisted Positions:	0	0	0	0	0	22
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	68
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA to NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	32	0	0
Enlisted Positions:	0	0	0	374	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT

Total Officer Employees:	859	RPMA Non-Payroll ($K/Year):	7,882
Total Enlisted Employees:	7,417	Communications ($K/Year):	0
Total Student Employees:	2,164	BOS Non-Payroll ($K/Year):	36,013
Total Civilian Employees:	1,073	BOS Payroll ($K/Year):	38,939
Mil Families Living On Base:	52.0%	Family Housing ($K/Year):	1,001
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.22
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,856	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	256	Activity Code:	00129
Enlisted VHA ($/Month):	192		
Per Diem Rate ($/Day):	89	Homeowner Assistance Program:	Yes
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA NORFOLK, VA

Total Officer Employees:	3,482	RPMA Non-Payroll ($K/Year):	21,710
Total Enlisted Employees:	48,090	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	65,518
Total Civilian Employees:	2,101	BOS Payroll ($K/Year):	69,599
Mil Families Living On Base:	10.0%	Family Housing ($K/Year):	468
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,788	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	222	Activity Code:	62688
Enlisted VHA ($/Month):	138		
Per Diem Rate ($/Day):	104	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVMEDCEN PORTSMOUTH, VA

Total Officer Employees:	893	RPMA Non-Payroll ($K/Year):	4,728
Total Enlisted Employees:	1,547	Communications ($K/Year):	0
Total Student Employees:	183	BOS Non-Payroll ($K/Year):	12,119
Total Civilian Employees:	1,376	BOS Payroll ($K/Year):	10,600
Mil Families Living On Base:	10.0%	Family Housing ($K/Year):	884
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,743	CHAMPUS Shift to Medicare:	22.0%
Officer VHA ($/Month):	222	Activity Code:	00183
Enlisted VHA ($/Month):	138		
Per Diem Rate ($/Day):	104	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: SUBASE KINGS BAY, GA

Total Officer Employees:	390	RPMA Non-Payroll ($K/Year):	16,461
Total Enlisted Employees:	3,892	Communications ($K/Year):	0
Total Student Employees:	2	BOS Non-Payroll ($K/Year):	34,194
Total Civilian Employees:	2,036	BOS Payroll ($K/Year):	29,797
Mil Families Living On Base:	16.0%	Family Housing ($K/Year):	937
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,253	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	87	Activity Code:	42237
Enlisted VHA ($/Month):	61		
Per Diem Rate ($/Day):	67	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA MAYPORT, FL

Total Officer Employees:	1,011	RPMA Non-Payroll ($K/Year):	10,008
Total Enlisted Employees:	10,110	Communications ($K/Year):	0
Total Student Employees:	62	BOS Non-Payroll ($K/Year):	30,958
Total Civilian Employees:	632	BOS Payroll ($K/Year):	29,615
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	297
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,606	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	60201
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	488	1,065
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	1,567	6,513
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	82	820
Activ Mission Save ($K):	0	0	0	0	9	694
Misc Recurring Cost($K):	0	0	0	0	0	80
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	12,100	3,400	0	20,400	7,600	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 1,296 Perc Family Housing ShutDown: 0.0%

Name: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	300	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	898
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: NAVMEDCEN PORTSMOUTH, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-79	0	0	0	0	0
Enl Force Struc Change:	-2,353	0	0	0	0	0
Civ Force Struc Change:	-30	0	0	0	0	0
Stu Force Struc Change:	1,701	0	0	0	0	0
Off Scenario Change:	0	0	0	0	-1	-10
Enl Scenario Change:	0	0	0	0	0	-283
Civ Scenario Change:	0	0	0	0	0	-104
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-235	0	0	0	0	0
Enl Force Struc Change:	-1,960	0	0	0	0	0
Civ Force Struc Change:	-90	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
NEW LONDON SQUADRON ADMIN NEW LONDON	ADMIN	44,000	0	4,494
SUBTRAFAC SPACE NEW LONDON	SCHLB	92,000	0	7,300
BACHELOR QTRS NEW LONDON	BACHQ	299,699	0	38,356
NEW LONDON NUCLEAR CIF NEW LONDON	MAINT	14,800	0	6,590
NEW LONDON WATERFRONT MEDICAL NEW LONDON	MEDFC	14,625	0	0
SUPPLY STORAGE NEW LONDON	STORA	16,000	0	1,000
NEW LONDON PARKING GARAGE NEW LONDON	OTHER	0	0	6,236
NEW LONDON PIER 20 DREDGING NEW LONDON	OTHER	0	0	2,000

Name: SUBASE KINGS BAY, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
NR-1 ADMIN REHAB NEW LONDON	ADMIN	0	2,700	150
NR-1 PIER MOD NEW LONDON	WATER	0	70	500

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Department : NAVY
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA MAYPORT, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
DESRON ADMIN	ADMIN	0	4,500	0
NORFOLK				
PSD ADDITION	ADMIN	3,100	0	0
NORFOLK				
NORFOLK				
NORFOLK				
NORFOLK				
NORFOLK				
NORFOLK				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	50,827.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

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Department : NAVY
Option Package : NLON PIERS ALLOW
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STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

1-02-0032-008

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: Ms. Monica Shephard		
Organization : CINCLANTFLT		
Fax Number : 1-804-444-0730	Date : 11/9/94	Time : 12:11:50

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** *48 Hour Turnaround Required* *****

Number of Pages, including cover page: 57

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: **Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: **Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: **Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: **Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

Part 5: **Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: **Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: **Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

The next 7 pages provide specific Scenario Development Data Call taskings.

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-02-0032-008
Scenario Title:	ALT 3 - Naval Bases

Due Date:	1300 EST, 11 November 1994

Description of Closure/Realignment Scenario

Close homeport/pier facilities at PHIBASE Little Creek and SUBASE New London. Realign NAVSTA Norfolk.

For PHIBASE Little Creek: Move the 8 LSD from Little Creek to NAVSTA Norfolk. Move the 2 ARS from Little Creek to SUBASE Kings Bay.

For SUBASE New London: Move the 14 SSN to NAVSTA Norfolk. Move the NR-1 to SUBASE Kings Bay. Dispose of the ARD and the ARDM.

For NAVSTA Norfolk: Move 10 CG/DD/DDG to NAVSTA Mayport (to allow for SSN/LSD realignments into Norfolk.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-02-0032-008A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Rose at (703) 681-0487 or CAPT Ferguson at (703) 681-0486. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 61414	NAVPHIBASE Little Creek	CINCLANTFLT	19	224	0	0	0	-19	0	0	19	205	0	0
N 35044	BRDENCL NAB LITTLE CREEK	BUMED	9	20	0	0	0	0	0	0	9	20	0	0
N 32529	BRMEDCL NORFOLK BOONE	BUMED	18	100	0	0	0	0	0	0	18	100	0	0
N 32732	SIMA LITTLE CREEK VA	CINCLANTFLT	4	346	10	0	0	-92	0	0	4	254	10	0
N 63021	NAVPHIBSCOL LITTLE CREEK	CNET	3	3	32	0	0	0	0	0	3	3	32	0
N 89093	Dental res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 88782	FSSG 14 dental det	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 88300	NAVHOSP Ptsmh res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 2016R	VTU dental 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35396	NAVY BAND WASH DC ATLANTIC	CHNAVPER	1	63	0	0	0	0	0	0	1	63	0	0
N 35392	Navy band Little Creek	CHNAVPER	1	7	0	0	0	0	0	0	1	7	0	0
N 81372	PERSMOBTM 3106	CHNAVPER	0	0	0	0	0	0	0	0	0	0	0	0
N 53210	ACU 2	CINCLANTFLT	9	187	0	0	0	0	0	0	9	187	0	0
N 42056	ACU 2 (shore)	CINCLANTFLT	2	54	0	0	0	0	0	0	2	54	0	0
N 45472	ACU 4	CINCLANTFLT	11	387	0	0	0	0	0	0	11	387	0	0
N 47106	ACU 4(shore0	CINCLANTFLT	13	187	0	0	0	0	0	0	13	187	0	0
N 14806	AFDL-6	CINCLANTFLT	1	23	0	0	0	0	0	0	1	23	0	0
N 52863	AFLOATRAGRULANT CSTGS	CINCLANTFLT	1	5	0	0	0	0	0	0	1	5	0	0
N 02535	ARS-40	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 02538	ARS-43	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21467	ARS-51	CINCLANTFLT	6	96	0	0	0	0	0	0	6	96	0	0
N 21441	ARS-53	CINCLANTFLT	6	96	0	0	0	0	0	0	6	96	0	0
N 20151	ATS-1	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 53211	BMU 2	CINCLANTFLT	10	100	0	0	0	0	0	0	10	100	0	0
N 42055	BMU 2 (shore)	CINCLANTFLT	2	29	0	0	0	0	0	0	2	29	0	0
N 41649	CCWGRULANT SEA DUTY	CINCLANTFLT	14	77	0	0	0	0	0	0	14	77	0	0
N 55322	COMEODGRU 2	CINCLANTFLT	14	25	0	0	0	0	0	0	14	25	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 52749	COMINEDIV 123	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 57067	COMNAVBEACHGRU 2	CINCLANTFLT	10	13	3	0	0	0	0	0	10	13	3	0
N 39648	COMNAVSURFGRU LCREEK	CINCLANTFLT	9	15	0	0	0	0	0	0	9	15	0	0
N 55641	COMNAVSURFGRU LITTLE CREEK	CINCLANTFLT	16	23	0	0	-1	0	0	0	15	23	0	0
N 55333	COMPHIBGRU 2	CINCLANTFLT	18	35	0	0	0	0	0	0	18	35	0	0
N 39496	COMPHIBGRU FOUR	CINCLANTFLT	17	20	0	0	0	0	0	0	17	20	0	0
N 0245A	COMPHIBRON 10	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 55335	COMPHIBRON 2	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0
N 55336	COMPHIBRON 4	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0
N 55337	COMPHIBRON 6	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0
N 55338	COMPHIBRON 8	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0
N 55421	COMSUPPRON 8	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 53863	COMSURFWARDEVGRU	CINCLANTFLT	28	33	16	0	0	0	0	0	28	33	16	0
N 0379A	COMTACGRU 2	CINCLANTFLT	3	5	0	0	0	0	0	0	3	5	0	0
N 68884	CONSTRUCTION BATT UN 423	CINCLANTFLT	1	39	0	0	0	0	0	0	1	39	0	0
N 41616	ENGTRAGRU det Little Creek	CINCLANTFLT	12	57	0	0	-8	-4	0	0	4	53	0	0
N 68769	EODMU (shore)	CINCLANTFLT	5	50	0	0	0	0	0	0	5	50	0	0
N 43504	EODMU 2	CINCLANTFLT	22	103	0	0	0	0	0	0	22	103	0	0
N 43594	FCDIT Little Creek	CINCLANTFLT	2	31	0	0	0	0	0	0	2	31	0	0
N 45897	FICLANT det Little Creek	CINCLANTFLT	0	3	0	0	0	0	0	0	0	3	0	0
N 49342	FLEET SURGICAL TEAM SIX	CINCLANTFLT	7	9	0	0	0	0	0	0	7	9	0	0
N 55722	FLETACREADGRU (shore)	CINCLANTFLT	24	39	11	0	0	0	0	0	24	39	11	0
N 47705	FLETRAGRU Det Little Creek	CINCLANTFLT	5	50	0	0	0	-12	0	0	5	38	0	0
N 47421	FLT SURGICAL TEAM FOUR	CINCLANTFLT	7	9	0	0	0	0	0	0	7	9	0	0
N 47419	FLT SURGICAL TEAM TWO	CINCLANTFLT	7	9	0	0	0	0	0	0	7	9	0	0
N 32019	FLTCOMPRON 6 det Little Creek	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 31506	FTG Det Little Creek	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0
N 53929	FTG Det Small arms Little Creek	CINCLANTFLT	0	8	0	0	0	0	0	0	0	8	0	0
N 87484	FTRG res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68845	HRO det Little Creek	CINCLANTFLT	0	0	111	0	0	0	0	0	0	0	111	0
N 56011	LFTCLANT	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21958	LSD 51 OAKHILL	CINCLANTFLT	21	304	0	0	0	0	0	0	21	304	0	0
N 20012	LSD-37	CINCLANTFLT	18	304	0	0	0	0	0	0	18	304	0	0
N 20013	LSD-38	CINCLANTFLT	18	304	0	0	0	0	0	0	18	304	0	0
N 21218	LSD-41	CINCLANTFLT	21	289	0	0	0	0	0	0	21	289	0	0
N 21422	LSD-44	CINCLANTFLT	21	289	0	0	0	0	0	0	21	289	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 21562	LSD-46	CINCLANTFLT	21	289	0	0	0	0	0	0	21	289	0	0
N 21531	LSD-48	CINCLANTFLT	21	316	0	0	0	0	0	0	21	316	0	0
N 21880	LSD-50	CINCLANTFLT	21	312	0	0	0	0	0	0	21	312	0	0
N L9220	LSD-9101	CINCLANTFLT	0	9	0	0	0	0	0	0	0	9	0	0
N 20027	LST-1188	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20029	LST-1190	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20029	LST-1190 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20031	LST-1191	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20032	LST-1193	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20033	LST-1194	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20222	LST-1196	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20223	LST-1197	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68652	MAPRAGLANT	CINCLANTFLT	2	21	14	0	0	0	-1	0	2	21	13	0
N 85606	MDSU 2 det 606	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 42838	MOBDIVSALV 2	CINCLANTFLT	0	57	0	0	0	0	0	0	0	57	0	0
N 55496	MOBDVSU 2	CINCLANTFLT	9	69	0	0	0	0	0	0	9	69	0	0
N 46094	NAVSECCORDTM LITTLE CREEK VA	CINCLANTFLT	5	25	0	0	0	0	0	0	5	25	0	0
N 57034	NCB-2	CINCLANTFLT	19	26	27	0	0	0	0	0	19	26	27	0
N 55614	NCR-22	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
N 85276	NMCB-23 det 0123	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 53825	NSL OHSAT/PSAT/RSGTSU Little	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48669	PHIBASE LCREEEK FSC	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
N 47163	PHIBASE LCREEK Security	CINCLANTFLT	1	53	0	0	0	0	0	0	1	53	0	0
N 55105	PHIBCB 2	CINCLANTFLT	6	169	0	0	0	0	0	0	6	169	0	0
N 42043	PHIBCB 2 (shore)	CINCLANTFLT	8	161	0	0	0	0	0	0	8	161	0	0
N 82685	PHIBCB 2 det 206	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 49128	PHIBRON 10 ND	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
42575	PSD LITTLE CREEK	CINCLANTFLT	0	0	29	0	0	0	-2	0	0	0	27	0
N 42575	PSD Little Creek	CINCLANTFLT	1	75	0	0	0	0	0	0	1	75	0	0
N 89308	PSD Little Creek res. det 106	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 30288	Port Control Little Creek	CINCLANTFLT	1	3	0	0	0	0	0	0	1	3	0	0
N 88031	SPECWARGRU 2 det res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 82641	SWDG 106	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 85490	Seal Team 4 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 09807	TACRON 21	CINCLANTFLT	8	41	0	0	0	0	0	0	8	41	0	0
N 09812	TACRON 22	CINCLANTFLT	8	40	0	0	0	0	0	0	8	40	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 21010	TATF-166	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20191	TATF-172	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 35323	UCT 1 (shore)Little Creek	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 35232	UCT 1 SHORDU COMP	CINCLANTFLT	0	11	0	0	0	0	0	0	0	11	0	0
N 30121	UCT-1	CINCLANTFLT	3	47	0	0	0	0	0	0	3	47	0	0
N 0607G	VTU 0607	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 42112	Music School Little Creek	CNET	3	16	0	0	0	-1	0	0	3	15	0	0
N 42152	NAVPHIBSCOL LCRK GSTT	CNET	20	105	0	0	0	0	0	0	20	105	0	0
N 31524	NAVPHIBSCOL LCRK SEA DUTY	CNET	3	14	0	0	0	0	0	0	3	14	0	0
N 33318	NAVPHIBSCOL LCRK SUPP ARM	CNET	4	14	0	0	0	0	0	0	4	14	0	0
N 68322	NETPMSA Little Creek	CNET	0	0	60	0	0	0	0	0	0	0	60	0
N 48901	PHIBSCOL TQL	CNET	3	12	0	0	0	0	0	0	3	12	0	0
48901	TQLDEPTPHIBSCH	CNET	0	0	20	0	0	0	0	0	0	0	20	0
N 46991	INSURVLANT	CNO	25	0	0	0	0	0	0	0	25	0	0	0
N 62896	INSURVLANT	CNO	0	1	7	0	0	0	0	0	0	1	7	0
N 46990	PRESINSURV	CNO	25	0	0	0	0	0	0	0	25	0	0	0
N 63023	PRESINSURV	CNO	3	5	6	0	0	0	0	0	3	5	6	0
M 61414	CCO PHIBRON 2	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 61414	CCO PHIBRON 4	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 61414	CCO PHIBRON 6	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 61414	CCO PHIBRON 8	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 61414	CCO USS SAIPAN	COMMARCOR	2	3	0	0	0	0	0	0	2	3	0	0
M 61414	COMCABLANT	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 61414	COMNAVBEACH GRU 2	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 61414	FA COMNAVSURFLANT	COMMARCOR	7	2	0	0	0	0	0	0	7	2	0	0
M 61414	FA COMPHIBGRU 2	COMMARCOR	8	1	0	0	0	0	0	0	8	1	0	0
M 61414	HQ CO LFTCLANT	COMMARCOR	36	90	0	0	0	0	0	0	36	90	0	0
M 61414	HQ CO LFTCLANT AUDIO VIS	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 61414	HQ CO LFTCLANT INTEL TRNG	COMMARCOR	2	5	0	0	0	0	0	0	2	5	0	0
N 67355	LFTCLANT	COMMARCOR	0	0	14	0	0	0	1	0	0	0	15	0
M 61414	LNO TACGRU-2	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 61414	MCSF CADRE LITTLE CREEK	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
M 61414	MTACCS USS NASSAU LHA-4	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
M 61414	MTACCS USS SAIPAN LHA-2	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
M 61414	NAVY ALCHOLISM CTR NORFOL	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 61414	NOC LANT AMMO REP NORFOLK	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
M 00027	RLO LFTC LANT	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0
M 61414	SCOL OF MUSIC NAB LCREEK	COMMARCOR	1	14	0	0	0	0	0	0	1	14	0	0
M 61414	STF COMPHIBRON-12	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 61414	STF TACRON 21	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 61414	STF TACRON 22	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 61414	TQL TRNG NAS LITTLE CREEK	COMMARCOR	1	5	0	0	0	0	0	0	1	5	0	0
N 61339	NAWC ISEO Little Creek	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
61339	NAWCTSD	COMNAVAIRSYSC	0	0	5	0	0	0	0	0	0	0	5	0
62470	OICC/ROICC	COMNAVFAC	0	0	13	0	0	0	0	0	0	0	13	0
N 00187	PWC Little Creek	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 45810	ROICC Little Creek	COMNAVFAC	4	1	0	0	0	0	0	0	4	1	0	0
N 47696	NAVINTACT SP FLTDECGRULANT	COMNAVINTCOM	0	2	0	0	0	0	0	0	0	2	0	0
N 83387	2nd NCB HQ det	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 86231	CINCLANT Rel res. det 0623a	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 83431	FFG-11 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 83434	FFG-15 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 83267	FF_1071 det 7206	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 81991	MIUW-206	COMNAVRESFOR	0	8	0	0	0	0	0	0	0	8	0	0
N 81991	MIUWU 206	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 83384	NAB Litttle Creed Sec res	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 63438	NMCRC Little Creek	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 79085	NAVSEA DET SNSPO VIRGINIA	COMNAVSEASYS	2	0	0	0	0	0	0	0	2	0	0	0
N 65540	NSWC Little Creek	COMNAVSEASYS	0	0	19	0	0	0	0	0	0	0	19	0
N 89891	SIMA Little Creek res. det 106	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62678	SIUPSHIPS Det Little Creek	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62575	DPPSO Little Creek	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 00189	FISC Det Little Creek	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62152	NAVEXCH LITTLE CREEK VA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 66263	NEX Little Creek	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 41515	NTCC Little Creek	COMNAVTELCOM	0	2	7	0	0	-1	0	0	0	1	7	0
65980	NISE EAST	COMSPANAVWAR	0	0	1	0	0	0	0	0	0	0	1	0
N 49027	Commissary Little Creek	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 48802	DECADECA Central reg Little Creek	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 46077	TAGOS SUPU Lant Little Creek	MIL SEALIFT COM	1	2	12	0	0	0	0	0	1	2	12	0
N 42428	TAGOS-1	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21306	TAGOS-10	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 21472	TAGOS-12	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 49889	TAGOS-16	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21283	TAGOS-6	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 42488	TAGOS-7	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21284	TAGOS-8	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21051	TATF-170	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 45188	NCIS LEPS Little Creek	SECNAV	1	4	3	0	0	0	0	0	1	4	3	0
N 63055	NCIS MTT Little Creek	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 42927	NCIS RA Little Creek	SECNAV	0	0	6	0	0	0	-1	0	0	0	5	0
N 69012	CNSWCOM DET LITTE CREEK	USCINCSOC	3	0	0	0	-3	0	0	0	0	0	0	0
N 52839	COMNAVSPECWARGRU	USCINCSOC	0	55	0	0	0	0	0	0	0	55	0	0
N 0031A	COMNAVSPECWARGRU 2	USCINCSOC	35	84	32	0	1	0	0	0	36	84	32	0
N 52738	COMSPECBOATRON 2	USCINCSOC	22	65	13	0	0	0	0	0	22	65	13	0
N 39632	MK-V FLT INTRO TEAM	USCINCSOC	2	13	0	0	-2	-13	0	0	0	0	0	0
N 49714	PATROL COASTAL MST SIX	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 22143	PC 9 CHINOOK	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 22144	PC 10 FIREBOLT	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0
N 22147	PC 13 SHAMAL	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0
N 21930	PC-1	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21931	PC-2	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21926	PC-5	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21927	PC-6	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 49081	PCMSUPPTM 2	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 49083	PCMSUPPTM 4	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 44392	SBU 20	USCINCSOC	2	112	0	0	1	16	0	0	3	128	0	0
N 42223	SBU 20 (Shore)	USCINCSOC	21	61	0	0	10	3	0	0	31	64	0	0
N 08842	SDV Team 2	USCINCSOC	25	182	0	0	6	34	0	0	31	216	0	0
N 08943	SDV team 4	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
N 49093	SPECWAR CTR det Little Creek	USCINCSOC	2	22	0	0	0	0	0	0	2	22	0	0
N 55778	Seal team 2	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
N 46985	Seal team 8	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
		TOTALS:	**1,008**	**7,594**	**471**	**0**	**4**	**-117**	**-3**	**0**	**1,012**	**7,477**	**468**	**0**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 30288	Little Creek Port Ctrl Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 30288	NAV PORT CONTROL Ofc	CINCLANTFLT	MOORHEAD CITY	NC	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61414	Bayside Borough RR Spur	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bayside Railraod spur	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bloodworth Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Bloodworth Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Housing Area Little Creek	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts.	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	PHIBASE Lcreek Housing Area	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Radio Island	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Radio Island	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	S. Virginia Beach	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 61414	South Va Beach	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

	UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D	IMUAA	Army music school Little Creek	unknown	6	67	20	0		
X	Z30277	CG Lifeboats Little Creek	unknown	0	23	0	0		
D	HS1500	DIS Little Creek	unknown	0	0	2	0		
D	49351	IUSS Ops Supp Ctr Little Creek	unknown	0	0	14	0		
D	V46063	IUSS Ops Supp Ctr Little Creek	unknown	2	2	0	0		
X	Z13246	USCGC Pt Arena	unknown	1	9	0	0		
X	Z13257	USCGC Pt Heron	unknown	1	9	0	0		
			TOTALS:	10	110	36	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,835

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68845	HRO det Little Creek	CINCLANTFLT	0	0	27	190	0	0	0	0	0	0	27	190
42575	PSD Little Creek	CINCLANTFLT	0	0	132	3324	0	0	0	0	0	0	132	3324
61414	NAVPHIBASE Little Creek	CINCLANTFLT	8002	410	29260	20329	0	0	0	0	8002	410	29260	20329
30288	Port Control Little Creek	CINCLANTFLT	0	0	503	265	0	0	0	0	0	0	503	265
46077	TAGOS SUPU Lant Little Creek	MIL SEALIFT COM	0	0	0	0	0	0	520	0	0	0	520	0
32529	BRMEDCL NORFOLK BOONE	BUMED	8	0	267	0	0	0	0	0	8	0	267	0
63023	PRESINSURV	CNO	0	0	157	0	0	0	0	0	0	0	157	0
63021	NAVPHIBSCOL LITTLE CREEK	CNET	33	0	325	638	0	0	0	0	33	0	325	638
35392	Navy band Little Creek	CHNAVPER	0	0	10	0	0	0	0	0	0	0	10	0
42112	Music School Little Creek	CNET	0	0	168	37	0	0	0	0	0	0	168	37
35044	BRDENCL NAB LITTLE CREEK	BUMED	5	0	74	0	0	0	0	0	5	0	74	0
		TOTALS:	8048	410	30923	24783	0	0	520	0	8048	410	31443	24783

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68845	HRO det Little Creek	CINCLANTFLT	0	0	0	0
42575	PSD Little Creek	CINCLANTFLT	0	0	0	0
61414	NAVPHIBASE Little Creek	CINCLANTFLT	86	0	86	0
30288	Port Control Little Creek	CINCLANTFLT	0	0	0	0
46077	TAGOS SUPU Lant Little Creek	MIL SEALIFT COM	0	0	0	0
32529	BRMEDCL NORFOLK BOONE	BUMED	21	0	0	0
63023	PRESINSURV	CNO	0	0	0	0
63021	NAVPHIBSCOL LITTLE CREEK	CNET	8	8	0	0
35392	Navy band Little Creek	CHNAVPER	0	0	0	0
42112	Music School Little Creek	CNET	0	0	0	0
35044	BRDENCL NAB LITTLE CREEK	BUMED	4	4	0	0
		TOTALS:	119	12	86	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00129	SUBASE New London	CINCLANTFLT	19	228	427	0	0	0	-15	0	19	228	412	0
N 35760	BRDENCL NEW LONDON	BUMED	17	26	0	0	0	0	0	0	17	26	0	0
N 61726	NAVHOSP GROTON	BUMED	114	286	143	0	0	0	-7	0	114	286	136	0
N 66596	NSMRL	BUMED	13	13	37	0	0	0	0	0	13	13	37	0
N 68316	NSSF NEW LONDON	CINCLANTFLT	45	1,280	193	0	0	0	0	0	45	1,280	193	0
N 00750	NAVSUBSCOL	CNET	11	16	20	0	0	0	29	0	11	16	49	0
N 46873	NAVHOSP NLON DEPMEDS	BUMED	0	24	0	0	0	0	0	0	0	24	0	0
N 32996	NLON Hospital Patients	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35977	NUMI NLON	BUMED	7	21	0	0	0	0	0	0	7	21	0	0
N 44622	NAVREACTREPOFC DOE GROTON	BUPERS	13	1	0	0	0	0	0	0	13	1	0	0
N 68493	NLON PREVENT	CHNAVPER	0	4	0	0	0	0	0	0	0	4	0	0
N 55643	CBMU 202 NLON	CINCLANTFLT	0	4	0	0	0	0	0	0	0	4	0	0
N 55727	COMSUBDEVRON 12	CINCLANTFLT	14	26	0	0	0	0	0	0	14	26	0	0
N 44297	COMSUBDEVRON 12 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 55429	COMSUBGRU 2	CINCLANTFLT	21	40	8	0	0	0	0	0	21	40	8	0
N 41285	COMSUBGRU 2 NEUDU COMP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 42167	COMSUBGRU 2 OPAREACOORD	CINCLANTFLT	0	5	0	0	0	0	0	0	0	5	0	0
N 42915	COMSUBGRU 2 SSEP	CINCLANTFLT	0	29	0	0	0	0	0	0	0	29	0	0
N 32009	COMSUBGRU 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48518	COMSUBLANT S/Y rep Groton	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
N 55728	COMSUBRON 2	CINCLANTFLT	17	28	0	0	0	0	0	0	17	28	0	0
N 44292	COMSUBRON 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 46472	COOPMINEUNIT 2002	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68570	HRO NLON	CINCLANTFLT	0	0	71	0	0	0	0	0	0	0	71	0
N 33250	NLON BCT	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 67590	NLON Brig	CINCLANTFLT	0	17	0	0	0	0	0	0	0	17	0	0
N 68136	NLON CAAC	CINCLANTFLT	1	6	0	0	0	0	0	0	1	6	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 66922	NLON CBU 414	CINCLANTFLT	1	40	0	0	0	0	0	0	1	40	0	0
N 66922	NLON CBU 414	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45239	NLON CSDS 12 TAG	CINCLANTFLT	15	6	0	0	0	0	0	0	15	6	0	0
N 42914	NLON CSG-2 Surv Supt Tm	CINCLANTFLT	0	49	0	0	0	0	0	0	0	49	0	0
N 41668	NLON CSG-2 TCT Tm	CINCLANTFLT	1	0	0	0	2	0	0	0	3	0	0	0
N 66386	NLON FLT ILO Team	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 48660	NLON FSC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 0034A	NLON FTSCLANT Det	CINCLANTFLT	1	31	7	0	0	0	0	0	1	31	7	0
N 66761	NLON PAO	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 44972	NLON SMMS/PMT	CINCLANTFLT	2	25	0	0	0	0	0	0	2	25	0	0
N 47010	NLON Security	CINCLANTFLT	1	117	0	0	0	0	0	0	1	117	0	0
N 32302	NLON TWR 681	CINCLANTFLT	0	14	0	0	0	0	0	0	0	14	0	0
N 20165	NR-1	CINCLANTFLT	3	18	0	0	0	0	0	0	3	18	0	0
N 41994	NR-1 Sup Det CSG-2	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05591	Nautilus Memorial	CINCLANTFLT	2	24	5	0	0	0	0	0	2	24	5	0
N 21817	PCU Columbia	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21806	PCU Hartford	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 48581	PCU Maine Blue	CINCLANTFLT	0	145	0	0	0	0	0	0	0	145	0	0
N 48582	PCU Maine Gold	CINCLANTFLT	0	146	0	0	0	0	0	0	0	146	0	0
N 48579	PCU Rhode Island Blue	CINCLANTFLT	15	148	0	0	0	0	0	0	15	148	0	0
N 48580	PCU Rhode Island Gold	CINCLANTFLT	15	148	0	0	0	0	0	0	15	148	0	0
N 21834	PCU Seawolf	CINCLANTFLT	14	129	0	0	0	-9	0	0	14	120	0	0
N 45918	PMOLANT NLON	CINCLANTFLT	2	21	0	0	0	0	0	0	2	21	0	0
N 68628	PSA NLON	CINCLANTFLT	0	0	23	0	0	0	-1	0	0	0	22	0
N 48613	PSD Groton II	CINCLANTFLT	0	34	0	0	0	-4	0	0	0	30	0	0
N 43339	PSD NLON	CINCLANTFLT	1	39	48	0	0	0	-7	0	1	39	41	0
N 20811	SSN 700 DALLAS	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 31752	SUBASE NLON Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21138	Shippingport ARDM 4	CINCLANTFLT	6	126	0	0	0	0	0	0	6	126	0	0
N 21001	USS Albuerque	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21465	USS Alexandria	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21690	USS Annapolis	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20041	USS Archerfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 20886	USS Augusta	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20044	USS Batfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 05724	USS Billfish	CINCLANTFLT	14	122	0	0	-2	-34	0	0	12	88	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 20830	USS Boston	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20832	USS COCC	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20611	USS Dallas	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05126	USS Gato	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
N 05133	USS Grayling	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 20785	USS Groton	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21368	USS Miami	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05137	USS Pargo	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20204	USS Philadelphia	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21030	USS Pittsburgh	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21029	USS Providence	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21312	USS San Juan	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05141	USS Sandlance	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 21693	USS Santa Fe	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21691	USS Springfield	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05155	USS Trepang	CINCLANTFLT	14	122	0	0	-2	-34	0	0	12	88	0	0
N 05131	USS Whale	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 08885	Waterford ARD 5	CINCLANTFLT	6	125	0	0	0	0	0	0	6	125	0	0
N 21692	USS Columbus	CINCPACFLT	14	127	0	0	0	0	0	0	14	127	0	0
68322	NETPMSA	CNET	0	0	4	0	0	0	0	0	0	0	4	0
N 46418	NETPMSA NLON	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 49306	NLON Navy Campus	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 00750	SUBSCHOOL BOS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 42135	SUBSCOL NLON	CNET	75	484	0	0	0	-33	0	0	75	451	0	0
N 35493	NLSO Groton	CNO	9	6	0	0	0	0	0	0	9	6	0	0
M 00129	MCSF CADRE NSB NEW LONDON	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
61339	NAWCTSD	COMNAVAIRSYSC	0	0	4	0	0	0	0	0	0	0	4	0
N 61339	NLON NTSC ISEA	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
62472	OICC/ROICC	COMNAVFAC	0	0	18	0	0	0	0	0	0	0	18	0
N 44210	ROICC NLON	COMNAVFAC	7	0	0	0	0	0	0	0	7	0	0	0
N 66674	NLON SPINTCOM (CSG 2)	COMNAVINTCOM	0	6	0	0	0	0	0	0	0	6	0	0
N 69005	NLMOD Brunswick Comp NLON	COMNAVOCEANC	1	2	0	0	0	0	0	0	1	2	0	0
N 47768	Navy REserve Recruiting	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
65540	NSWC CARDEROCK	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
66604	NUWC NEWPORT	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 70024	NUWC NLON	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
00102	PORTSMOUTH NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 35459	NSGA CDS Groton	COMNAVSECGRP	0	16	0	0	0	0	0	0	0	16	0	0
N 33389	NSGA CSS Groton	COMNAVSECGRP	1	3	0	0	0	1	0	0	1	4	0	0
N 65991	NSGA NLON	COMNAVSECGRP	1	7	0	0	0	0	0	0	1	7	0	0
N 47685	NSGA Sea Duty	COMNAVSECGRP	0	16	0	0	0	0	0	0	0	16	0	0
N 43672	NAVY Food Mgmt Tm NLON	COMNAVSUPSYS	0	4	0	0	0	0	0	0	0	4	0	0
N 61115	NLON NEX	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 44417	Navy Pub & Print Svc NLON	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
65580	NISE EAST	COMSPANAVWAR	0	0	1	0	0	0	0	0	0	0	1	0
N 49178	NLON Comissary	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 42920	NIS NLON	SECNAV	0	0	13	0	0	0	0	0	0	0	13	0
N 44396	Navy Judge NLON	SECNAV	2	0	0	0	0	0	0	0	2	0	0	0
N 30293	NUMI Students	BUMED	0	0	0	64	0	0	0	0	0	0	0	64
N 30565	Subschol Students	CNET	0	0	0	141	0	0	0	0	0	0	0	141
		TOTALS:	**825**	**7,099**	**1,025**	**205**	**-70**	**-689**	**-1**	**0**	**755**	**6,410**	**1,024**	**205**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00129	Fairfield MFH	CINCLANTFLT	FARIFIELD	CT	0	0	0	0		
N 00129	NLON Adm Fife Rec AREa	CINCLANTFLT	STONINGTON	CT	0	0	0	0		
N 00129	NLON Conning Towers Housiong	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Dolphin Gardens MFH	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Nautilus Housing	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Polaris Park MFH	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	Westover USAF MFH	CINCLANTFLT	CHICOPEE	MA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D W1U537	Army Vet NLON	unknown	1	7	1	0		
D DCNE07	Commissary Store	unknown	0	0	74	0		
D HS116T	DIS NLON	unknown	0	0	17	0		
D SCG041	DRMO NLON	unknown	0	0	11	0		
D XXXXX	NLON DCS	unknown	0	0	0	0		
D XXXXX	USAF Recruit NLON (3516 Sqd)	unknown	0	0	0	0		
		TOTALS:	1	7	103	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,856

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
43339	PSD NLON	CINCLANTFLT	0	0	482	3783	0	0	0	0	0	0	482	3783
68628	PSA NLON	CINCLANTFLT	0	0	206	925	0	0	0	0	0	0	206	925
00129	SUBASE New London	CINCLANTFLT	7248	3231	30296	26688	0	0	0	0	7248	3231	30296	26688
68570	HRO NLON	CINCLANTFLT	0	0	154	1785	0	0	0	0	0	0	154	1785
42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	0	2	0	0	0	0	0	0	0	2	0
35760	BRDENCL NEW LONDON	BUMED	24	0	77	0	0	0	0	0	24	0	77	0
44417	Navy Pub & Print Svc NLON	COMNAVSUPSYSCO	0	0	0	0	1	0	13	0	1	0	13	0
66596	NAVSUBMEDRSCHLAB	BUMED	24	0	134	0	0	0	0	0	24	0	134	0
35493	NLSO Groton	CNO	0	0	35	0	0	0	0	0	0	0	35	0
61726	NAVHOSP GROTON	BUMED	496	75	1876	4016	0	0	0	0	496	75	1876	4016
00750	NAVSUBSCOL	CNET	84	0	2650	1587	0	0	0	0	84	0	2650	1587
35977	NUMI NLON	BUMED	5	0	88	155	0	0	0	0	5	0	88	155
		TOTALS:	7881	3306	36000	38939	1	0	13	0	7882	3306	36013	38939

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
43339	PSD NLON	CINCLANTFLT	0	0	0	0
68628	PSA NLON	CINCLANTFLT	0	0	0	0
00129	SUBASE New London	CINCLANTFLT	305	0	305	0
68570	HRO NLON	CINCLANTFLT	0	0	0	0
42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	0	0	0
35760	BRDENCL NEW LONDON	BUMED	4	4	0	0
44417	Navy Pub & Print Svc NLON	COMNAVSUPSYS	0	0	0	0
66596	NAVSUBMEDRSCHLAB	BUMED	16	14	2	0
35493	NLSO Groton	CNO	0	0	0	0
61726	NAVHOSP GROTON	BUMED	20	20	0	0
00750	NAVSUBSCOL	CNET	99	34	0	65
35977	NUMI NLON	BUMED	0	0	0	0
		TOTALS:	444	72	307	65

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

.VY
NLON PIERS ALLOW
. P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
: P:\COBRA\N95OM.SFF

ear : 1996
r : 2001
r : 2006 (5 Years)

in 2015($K): -106,651
Time Cost($K): 118,961

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	-6,196	-3,400	1,087	-11,536	48,051	0	28,007	0
Person	0	0	-78	-1,321	-3,228	-4,145	-8,772	-12,859
Overhd	2,974	2,231	1,727	2,308	5,031	5,972	20,243	-4,284
Moving	0	0	84	1,386	3,438	23,168	28,076	0
Missio	0	0	0	0	73	126	199	126
Other	0	0	7	300	655	2,394	3,356	0
TOTAL	-3,221	-1,169	2,827	-8,862	54,020	27,514	71,109	-17,018

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	1	10	11
Enl	0	0	0	0	0	283	283
Civ	0	0	0	0	0	104	104
TOT	0	0	0	0	1	397	398
POSITIONS REALIGNED							
Off	0	0	9	32	72	238	351
Enl	0	0	13	374	478	2,863	3,728
Stu	0	0	0	0	0	141	141
Civ	0	0	0	0	0	200	200
TOT	0	0	22	406	550	3,442	4,420

Summary:

008/009/010

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	71,506,780	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		71,506,780
Personnel		
Civilian RIF	356,805	
Civilian Early Retirement	137,233	
Civilian New Hires	0	
Eliminated Military PCS	446,846	
Unemployment	56,376	
Total - Personnel		997,260
Overhead		
Program Planning Support	9,723,850	
Mothball / Shutdown	1,620,000	
Total - Overhead		11,343,850
Moving		
Civilian Moving	3,960,517	
Civilian PPS	892,800	
Military Moving	16,256,729	
Freight	2,567,290	
One-Time Moving Costs	8,080,000	
Total - Moving		31,757,336
Other		
HAP / RSE	1,502,773	
Environmental Mitigation Costs	300,000	
One-Time Unique Costs	1,553,000	
Total - Other		3,355,773
Total One-Time Costs		118,961,000
One-Time Savings		
Military Construction Cost Avoidances	43,500,000	
Family Housing Cost Avoidances	0	
Military Moving	3,680,882	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		47,180,882
Total Net One-Time Costs		71,780,118

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	356,805	
Civilian Early Retirement	137,233	
Civilian New Hires	0	
Eliminated Military PCS	446,846	
Unemployment	56,376	
Total - Personnel		997,260
Overhead		
Program Planning Support	9,444,378	
Mothball / Shutdown	1,620,000	
Total - Overhead		11,064,378
Moving		
Civilian Moving	3,960,517	
Civilian PPS	892,800	
Military Moving	14,611,593	
Freight	2,459,932	
One-Time Moving Costs	8,080,000	
Total - Moving		30,004,842
Other		
HAP / RSE	1,502,773	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,553,000	
Total - Other		3,055,773
Total One-Time Costs		45,122,254
One-Time Savings		
Military Construction Cost Avoidances	43,500,000	
Family Housing Cost Avoidances	0	
Military Moving	3,314,508	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		46,814,508
Total Net One-Time Costs		-1,692,254

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	69,671,819	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		69,671,819
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	279,472	
Mothball / Shutdown	0	
Total - Overhead		279,472
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	1,645,135	
Freight	107,358	
One-Time Moving Costs	0	
Total - Moving		1,752,494
Other		
HAP / RSE	0	
Environmental Mitigation Costs	300,000	
One-Time Unique Costs	0	
Total - Other		300,000
Total One-Time Costs		72,003,785
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	366,374	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		366,374
Total Net One-Time Costs		71,637,411

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	650,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		650,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		650,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		650,000

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,184,961	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,184,961
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,184,961
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,184,961

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/6
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
SUBASE NEW LONDON	0	0	0	-43,500	-43,500
NAVSTA NORFOLK	69,672	0	0	0	69,672
NAVMEDCEN PORTSMOUTH	0	0	0	0	0
SUBASE KINGS BAY	650	0	0	0	650
NAVSTA MAYPORT	1,185	0	0	0	1,185
Totals:	71,507	0	0	-43,500	28,007

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: SUBASE NEW LONDON, CT

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
			Total Construction Cost:			0
			+ Info Management Account:			0
			+ Land Purchases:			0
			- Construction Cost Avoid:			43,500
					TOTAL:	-43,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAVSTA NORFOLK, VA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
NEW LONDON SQUADRON ADMIN NEW LONDON	ADMIN	0	n/a	44,000	n/a	4,494
NEW LONDON SUBTRAFAC SPACE NEW LONDON	SCHLB	0	n/a	92,000	n/a	7,300
NEW LONDON BACHELOR QTRS NEW LONDON	BACHQ	0	n/a	299,699	n/a	38,356
NEW LONDON NUCLEAR CIF NEW LONDON	MAINT	0	n/a	14,800	n/a	6,590
NEW LONDON WATERFRONT MEDICAL NEW LONDON	MEDFC	0	0	14,625	3,696	3,696
NEW LONDON SUPPLY STORAGE NEW LONDON	STORA	0	n/a	16,000	n/a	1,000
NEW LONDON PARKING GARAGE NEW LONDON	OTHER	0	n/a	0	n/a	6,236
NEW LONDON PIER 20 DREDGING NEW LONDON	OTHER	0	n/a	0	n/a	2,000

Total Construction Cost:	69,672
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	69,672

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: SUBASE KINGS BAY, GA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
NR-1 ADMIN REHAB NEW LONDON	ADMIN	2,700	n/a	0	n/a	150
NR-1 PIER MOD NEW LONDON	WATER	70	n/a	0	n/a	500

Total Construction Cost:	650
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	650

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAVSTA MAYPORT, FL

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
DESRON ADMIN NORFOLK	ADMIN	4,500	618	0	0	618
PSD ADDITION NORFOLK	ADMIN	0	0	3,100	567	567
NORFOLK						
NORFOLK						
NORFOLK						
NORFOLK						
NORFOLK						
NORFOLK						

Total Construction Cost:	1,185
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	1,185

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: SUBASE NEW LONDON, CT

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
859	7,417	2,164	1,073

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-79	0	0	0	0	0	-79
Enlisted	-2,353	0	0	0	0	0	-2,353
Students	1,701	0	0	0	0	0	1,701
Civilians	-30	0	0	0	0	0	-30
TOTAL	-761	0	0	0	0	0	-761

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
780	5,064	3,865	1,043

PERSONNEL REALIGNMENTS:
To Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	72	234	306
Enlisted	0	0	0	0	478	2,841	3,319
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	0	0	550	3,416	3,966

To Base: NAVMEDCEN PORTSMOUTH, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	13	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	22	0	0	0	22

To Base: SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	4	4
Enlisted	0	0	0	0	0	22	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	26	26

TOTAL PERSONNEL REALIGNMENTS (Out of SUBASE NEW LONDON, CT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	72	238	319
Enlisted	0	0	13	0	478	2,863	3,354
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	22	0	550	3,442	4,014

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	-1	-10	-11
Enlisted	0	0	0	0	0	-283	-283
Civilians	0	0	0	0	0	-104	-104
TOTAL	0	0	0	0	-1	-397	-398

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
450	1,427	3,724	739

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
3,482	48,090	0	2,101

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-235	0	0	0	0	0	-235
Enlisted	-1,960	0	0	0	0	0	-1,960
Students	0	0	0	0	0	0	0
Civilians	-90	0	0	0	0	0	-90
TOTAL	-2,285	0	0	0	0	0	-2,285

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,247	46,130	0	2,011

PERSONNEL REALIGNMENTS:
To Base: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

From Base: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	72	234	306
Enlisted	0	0	0	0	478	2,841	3,319
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	0	0	550	3,416	3,966

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	72	234	306
Enlisted	0	0	0	0	478	2,841	3,319
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	0	0	550	3,416	3,966

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,521	49,075	141	2,211

PERSONNEL SUMMARY FOR: NAVMEDCEN PORTSMOUTH, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
893	1,547	183	1,376

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	13	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	22	0	0	0	22

TOTAL PERSONNEL REALIGNMENTS (Into NAVMEDCEN PORTSMOUTH, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	13	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	22	0	0	0	22

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
902	1,560	183	1,376

PERSONNEL SUMMARY FOR: SUBASE KINGS BAY, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
390	3,892	2	2,036

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	4	4
Enlisted	0	0	0	0	0	22	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	26	26

TOTAL PERSONNEL REALIGNMENTS (Into SUBASE KINGS BAY, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	4	4
Enlisted	0	0	0	0	0	22	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	26	26

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
394	3,914	2	2,036

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

PERSONNEL REALIGNMENTS:
From Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,043	10,484	62	632

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	200	200
Early Retirement*	10.00%	0	0	0	0	0	20	20
Regular Retirement*	5.00%	0	0	0	0	0	10	10
Civilian Turnover*	15.00%	0	0	0	0	0	30	30
Civs Not Moving (RIFs)*+		0	0	0	0	0	12	12
Civilians Moving (the remainder)		0	0	0	0	0	128	128
Civilian Positions Available		0	0	0	0	0	72	72
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	104	104
Early Retirement	10.00%	0	0	0	0	0	10	10
Regular Retirement	5.00%	0	0	0	0	0	5	5
Civilian Turnover	15.00%	0	0	0	0	0	16	16
Civs Not Moving (RIFs)*+		0	0	0	0	0	6	6
Priority Placement#	60.00%	0	0	0	0	0	62	62
Civilians Available to Move		0	0	0	0	0	5	5
Civilians Moving		0	0	0	0	0	5	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	200	200
Civilians Moving		0	0	0	0	0	133	133
New Civilians Hired		0	0	0	0	0	67	67
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	30	30
TOTAL CIVILIAN RIFS		0	0	0	0	0	18	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	62	62
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	67	67

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	200	200
Early Retirement*	10.00%	0	0	0	0	0	20	20
Regular Retirement*	5.00%	0	0	0	0	0	10	10
Civilian Turnover*	15.00%	0	0	0	0	0	30	30
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	12	12
Civilians Moving (the remainder)		0	0	0	0	0	128	128
Civilian Positions Available		0	0	0	0	0	72	72
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	104	104
Early Retirement	10.00%	0	0	0	0	0	10	10
Regular Retirement	5.00%	0	0	0	0	0	5	5
Civilian Turnover	15.00%	0	0	0	0	0	16	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	6	6
Priority Placement#	60.00%	0	0	0	0	0	62	62
Civilians Available to Move		0	0	0	0	0	5	5
Civilians Moving		0	0	0	0	0	5	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	30	30
TOTAL CIVILIAN RIFS		0	0	0	0	0	18	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	62	62
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	200	200
Civilians Moving		0	0	0	0	0	133	133
New Civilians Hired		0	0	0	0	0	67	67
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	67	67

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	5,904	0	1,087	8,864	55,651	0	71,507
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	357	357
Civ Retire	0	0	0	0	0	137	137
CIV MOVING							
Per Diem	0	0	0	0	0	433	433
POV Miles	0	0	0	0	0	11	11
Home Purch	0	0	0	0	0	1,579	1,579
HHG	0	0	0	0	0	877	877
Misc	0	0	0	0	0	93	93
House Hunt	0	0	0	0	0	292	292
PPS	0	0	0	0	0	893	893
RITA	0	0	0	0	0	674	674
FREIGHT							
Packing	0	0	5	101	137	839	1,082
Freight	0	0	0	6	6	1,271	1,284
Vehicles	0	0	0	0	0	182	182
Driving	0	0	0	0	0	19	19
Unemployment	0	0	0	0	0	56	56
OTHER							
Program Plan	2,974	2,231	1,673	1,255	909	682	9,724
Shutdown	0	0	8	0	202	1,410	1,620
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	1,567	6,513	8,080
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	59	76	433	572
POV Miles	0	0	2	47	46	264	359
HHG	0	0	78	1,255	1,716	9,421	12,471
Misc	0	0	15	284	385	2,171	2,855
OTHER							
Elim PCS	0	0	0	0	4	442	447
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
TOTAL ONE-TIME	8,879	2,231	2,879	12,171	61,356	31,444	118,961

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	18	501	3,482	3,482	7,483	3,482
BOS	0	0	36	606	701	2,992	4,335	2,992
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	119	1,798	1,798	15,083	18,799	15,083
OTHER								
Mission	0	0	0	0	82	820	902	820
Misc Recur	0	0	0	0	0	978	978	978
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	173	2,905	6,064	23,356	32,498	23,356
TOTAL COST	8,879	2,231	3,052	15,077	67,420	54,800	151,459	23,356

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	12,100	3,400	0	20,400	7,600	0	43,500
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	20	366	496	2,798	3,681
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,100	3,400	20	20,766	8,096	2,798	47,181

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	8	16	224	1,898	2,147	3,390
BOS	0	0	0	37	39	1,674	1,750	8,346
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,643	2,643	5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	461	499	844
Enl Salary	0	0	0	0	0	4,695	4,695	9,389
House Allow	0	0	197	3,119	4,992	12,423	20,732	12,423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	9	694	703	694
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	205	3,173	5,303	24,487	33,169	40,374
TOTAL SAVINGS	12,100	3,400	225	23,939	13,399	27,285	80,350	40,374

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	-6,196	-3,400	1,087	-11,536	48,051	0	28,007
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	494	494
Civ Moving	0	0	6	107	143	7,164	7,421
Other	2,974	2,231	1,681	1,255	2,678	8,660	19,480
MIL PERSONNEL							
Mil Moving	0	0	79	1,279	1,732	9,933	13,023
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-3,221	-1,169	2,860	-8,595	53,260	28,645	71,780

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	10	484	3,258	1,584	5,336	92
BOS	0	0	36	569	662	1,318	2,585	-5,354
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,643	-2,643	-5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-5,155	-5,194	-10,234
House Allow	0	0	-78	-1,321	-3,194	2,660	-1,932	2,660
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	73	126	199	126
Misc Recur	0	0	0	0	0	978	978	978
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-33	-268	760	-1,131	-671	-17,018
TOTAL NET COST	-3,221	-1,169	2,827	-8,862	54,020	27,514	71,109	-17,018

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	357	357
Civ Retire	0	0	0	0	0	137	137
CIV MOVING							
Per Diem	0	0	0	0	0	433	433
POV Miles	0	0	0	0	0	11	11
Home Purch	0	0	0	0	0	1,579	1,579
HHG	0	0	0	0	0	877	877
Misc	0	0	0	0	0	93	93
House Hunt	0	0	0	0	0	292	292
PPS	0	0	0	0	0	893	893
RITA	0	0	0	0	0	674	674
FREIGHT							
Packing	0	0	5	0	137	839	981
Freight	0	0	0	0	6	1,271	1,278
Vehicles	0	0	0	0	0	182	182
Driving	0	0	0	0	0	19	19
Unemployment	0	0	0	0	0	56	56
OTHER							
Program Plan	2,872	2,154	1,616	1,212	909	682	9,444
Shutdown	0	0	8	0	202	1,410	1,620
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	1,567	6,513	8,080
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	76	433	512
POV Miles	0	0	2	0	46	264	312
HHG	0	0	78	0	1,716	9,421	11,216
Misc	0	0	15	0	385	2,171	2,571
OTHER							
Elim PCS	0	0	0	0	4	442	447
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
TOTAL ONE-TIME	2,872	2,154	1,735	1,212	5,705	31,444	45,122

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	82	820	902	820
Misc Recur	0	0	0	0	0	80	80	80
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	82	900	982	900
TOTAL COSTS	2,872	2,154	1,735	1,212	5,787	32,344	46,104	900

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	12,100	3,400	0	20,400	7,600	0	43,500
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	20	0	496	2,798	3,314
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,100	3,400	20	20,400	8,096	2,798	46,814

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	8	16	224	1,898	2,147	3,390
BOS	0	0	0	37	39	1,674	1,750	8,346
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,643	2,643	5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	461	499	844
Enl Salary	0	0	0	0	0	4,695	4,695	9,389
House Allow	0	0	197	197	4,603	12,423	17,420	12,423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	9	694	703	694
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	205	251	4,914	24,487	29,858	40,374
TOTAL SAVINGS	12,100	3,400	225	20,651	13,010	27,285	76,672	40,374

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.C3R
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	-12,100	-3,400	0	-20,400	-7,600	0	-43,500
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	494	494
Civ Moving	0	0	6	0	143	7,164	7,313
Other	2,872	2,154	1,624	1,212	2,678	8,660	19,201
MIL PERSONNEL							
Mil Moving	0	0	79	0	1,732	9,933	11,744
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-9,228	-1,246	1,715	-19,188	-2,391	28,645	-1,692

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-8	-16	-224	-1,898	-2,147	-3,390
BOS	0	0	0	-37	-39	-1,674	-1,750	-8,346
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,643	-2,643	-5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-5,155	-5,194	-10,234
House Allow	0	0	-197	-197	-4,603	-12,423	-17,420	-12,423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	73	126	199	126
Misc Recur	0	0	0	0	0	80	80	80
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-205	-251	-4,832	-23,587	-28,876	-39,474
TOTAL NET COST	-9,228	-1,246	1,510	-19,439	-7,223	5,058	-30,568	-39,474

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	5,753	0	0	8,864	55,055	0	69,672
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	101	0	0	101
Freight	0	0	0	6	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	102	77	57	43	0	0	279
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	59	0	0	59
POV Miles	0	0	0	47	0	0	47
HHG	0	0	0	1,255	0	0	1,255
Misc	0	0	0	284	0	0	284
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,855	77	57	10,960	55,055	0	72,004

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	483	3,464	3,464	7,411	3,464
BOS	0	0	0	0	95	2,310	2,405	2,310
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	13,180	13,180	13,180
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	898	898	898
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	483	3,559	6,673	23,895	19,853
TOTAL COSTS	5,855	77	57	11,443	58,614	19,853	95,899	19,853

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	366	0	0	366
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	366	0	0	366

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,922	389	0	3,311	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,922	389	0	3,311	0
TOTAL SAVINGS	0	0	0	3,288	389	0	3,677	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	5,753	0	0	8,864	55,055	0	69,672
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	107	0	0	107
Other	102	77	57	43	0	0	279
MIL PERSONNEL							
Mil Moving	0	0	0	1,279	0	0	1,279
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,855	77	57	10,593	55,055	0	71,637

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	483	3,464	3,464	7,411	3,464
BOS	0	0	0	0	95	2,310	2,405	2,310
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-2,922	-389	13,180	9,869	13,180
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	898	898	898
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,439	3,170	19,853	20,584	19,853
TOTAL NET COST	5,855	77	57	8,154	58,225	19,853	92,221	19,853

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	36	36	36	36	144	36
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	119	119	119	119	475	119
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	36	36	36	36	619	155
TOTAL COSTS	0	0	155	155	155	155	619	155

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	36	36	36	36	144	36
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	119	119	119	119	475	119
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	155	155	155	155	619	155
TOTAL NET COST	0	0	155	155	155	155	619	155

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	54	0	0	0	596	0	650
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	54	0	0	0	596	0	650

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	76	76	76
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	105	105	105
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-0	-0	76	180	180
TOTAL COSTS	54	-0	-0	-0	596	180	830	180

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	54	0	0	0	596	0	650
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	54	0	0	0	596	0	650

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	76	76	76
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	105	105	105
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-0	-0	180	180	180
TOTAL NET COST	54	-0	-0	-0	596	180	830	180

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	98	0	1,087	0	0	0	1,185
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	98	0	1,087	0	0	0	1,185

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	18	18	18	18	72	18
BOS	0	0	0	570	570	570	1,710	570
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,680	1,680	1,680	5,039	1,680
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	18	588	588	588	6,821	2,268
TOTAL COSTS	98	0	1,105	2,268	2,268	2,268	8,006	2,268

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	98	0	1,087	0	0	0	1,185
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	98	0	1,087	0	0	0	1,185

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	18	18	18	18	72	18
BOS	0	0	0	570	570	570	1,710	570
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,680	1,680	1,680	5,039	1,680
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	18	2,268	2,268	2,268	6,821	2,268
TOTAL NET COST	98	0	1,105	2,268	2,268	2,268	8,006	2,268

INPUT DATA REPORT (COBRA v5.08)
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
SUBASE NEW LONDON, CT	Realignment
NAVSTA NORFOLK, VA	Realignment
NAVMEDCEN PORTSMOUTH, VA	Realignment
SUBASE KINGS BAY, GA	Realignment
NAVSTA MAYPORT, FL	Realignment

Summary:

008/009/010

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
SUBASE NEW LONDON, CT	NAVSTA NORFOLK, VA	468 mi
SUBASE NEW LONDON, CT	NAVMEDCEN PORTSMOUTH, VA	468 mi
SUBASE NEW LONDON, CT	SUBASE KINGS BAY, GA	1,043 mi
NAVSTA NORFOLK, VA	NAVSTA MAYPORT, FL	641 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT to NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	72	234
Enlisted Positions:	0	0	0	0	478	2,841
Civilian Positions:	0	0	0	0	0	200
Student Positions:	0	0	0	0	0	141
Missn Eqpt (tons):	0	0	0	0	0	142
Suppt Eqpt (tons):	0	0	0	0	0	3,670
Military Light Vehicles:	0	0	0	0	0	132
Heavy/Special Vehicles:	0	0	0	0	0	115

Transfers from SUBASE NEW LONDON, CT to NAVMEDCEN PORTSMOUTH, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	13	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT to SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	4
Enlisted Positions:	0	0	0	0	0	22
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	68
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA to NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	32	0	0
Enlisted Positions:	0	0	0	374	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT

Total Officer Employees:	859	RPMA Non-Payroll ($K/Year):	7,882
Total Enlisted Employees:	7,417	Communications ($K/Year):	0
Total Student Employees:	2,164	BOS Non-Payroll ($K/Year):	36,013
Total Civilian Employees:	1,073	BOS Payroll ($K/Year):	38,939
Mil Families Living On Base:	52.0%	Family Housing ($K/Year):	1,001
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.22
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,856	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	256	Activity Code:	00129
Enlisted VHA ($/Month):	192		
Per Diem Rate ($/Day):	89	Homeowner Assistance Program:	Yes
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA NORFOLK, VA

Total Officer Employees:	3,482	RPMA Non-Payroll ($K/Year):	21,710
Total Enlisted Employees:	48,090	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	65,518
Total Civilian Employees:	2,101	BOS Payroll ($K/Year):	69,599
Mil Families Living On Base:	10.0%	Family Housing ($K/Year):	468
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,788	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	222	Activity Code:	62688
Enlisted VHA ($/Month):	138		
Per Diem Rate ($/Day):	104	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVMEDCEN PORTSMOUTH, VA

Total Officer Employees:	893	RPMA Non-Payroll ($K/Year):	4,728
Total Enlisted Employees:	1,547	Communications ($K/Year):	0
Total Student Employees:	183	BOS Non-Payroll ($K/Year):	12,119
Total Civilian Employees:	1,376	BOS Payroll ($K/Year):	10,600
Mil Families Living On Base:	10.0%	Family Housing ($K/Year):	884
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,743	CHAMPUS Shift to Medicare:	22.0%
Officer VHA ($/Month):	222	Activity Code:	00183
Enlisted VHA ($/Month):	138		
Per Diem Rate ($/Day):	104	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: SUBASE KINGS BAY, GA

Total Officer Employees:	390	RPMA Non-Payroll ($K/Year):	16,461
Total Enlisted Employees:	3,892	Communications ($K/Year):	0
Total Student Employees:	2	BOS Non-Payroll ($K/Year):	34,194
Total Civilian Employees:	2,036	BOS Payroll ($K/Year):	29,797
Mil Families Living On Base:	16.0%	Family Housing ($K/Year):	937
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,253	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	87	Activity Code:	42237
Enlisted VHA ($/Month):	61		
Per Diem Rate ($/Day):	67	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA MAYPORT, FL

Total Officer Employees:	1,011	RPMA Non-Payroll ($K/Year):	10,008
Total Enlisted Employees:	10,110	Communications ($K/Year):	0
Total Student Employees:	62	BOS Non-Payroll ($K/Year):	30,958
Total Civilian Employees:	632	BOS Payroll ($K/Year):	29,615
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	297
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,606	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	60201
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	488	1,065
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	1,567	6,513
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	82	820
Activ Mission Save ($K):	0	0	0	0	9	694
Misc Recurring Cost($K):	0	0	0	0	0	80
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	12,100	3,400	0	20,400	7,600	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 1,296 Perc Family Housing ShutDown: 0.0%

Name: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	300	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	898
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: NAVMEDCEN PORTSMOUTH, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-79	0	0	0	0	0
Enl Force Struc Change:	-2,353	0	0	0	0	0
Civ Force Struc Change:	-30	0	0	0	0	0
Stu Force Struc Change:	1,701	0	0	0	0	0
Off Scenario Change:	0	0	0	0	-1	-10
Enl Scenario Change:	0	0	0	0	0	-283
Civ Scenario Change:	0	0	0	0	0	-104
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-235	0	0	0	0	0
Enl Force Struc Change:	-1,960	0	0	0	0	0
Civ Force Struc Change:	-90	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
NEW LONDON SQUADRON ADMIN NEW LONDON	ADMIN	44,000	0	4,494
NEW LONDON SUBTRAFAC SPACE NEW LONDON	SCHLB	92,000	0	7,300
NEW LONDON BACHELOR QTRS NEW LONDON	BACHQ	299,699	0	38,356
NEW LONDON NUCLEAR CIF NEW LONDON	MAINT	14,800	0	6,590
NEW LONDON WATERFRONT MEDICAL NEW LONDON	MEDFC	14,625	0	0
NEW LONDON SUPPLY STORAGE NEW LONDON	STORA	16,000	0	1,000
NEW LONDON PARKING GARAGE NEW LONDON	OTHER	0	0	6,236
NEW LONDON PIER 20 DREDGING NEW LONDON	OTHER	0	0	2,000

Name: SUBASE KINGS BAY, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
NR-1 ADMIN REHAB NEW LONDON	ADMIN	0	2,700	150
NR-1 PIER MOD NEW LONDON	WATER	0	70	500

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA MAYPORT, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
DESRON ADMIN	ADMIN	0	4,500	0
NORFOLK				
PSD ADDITION	ADMIN	3,100	0	0
NORFOLK				
NORFOLK				
NORFOLK				
NORFOLK				
NORFOLK				
NORFOLK				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	50,827.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-02-0032-009
Scenario Title:	ALT4 - Naval Bases
Date:	5 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CDR M. W. PEDRICK
Organization/Code:	CINCLANTFLT N442B
Office Phone Number:	(804) 445-8772
Fax Number:	(804) 444-0730, (804) 445-1034
Home Phone Number:	(804) 482-8362

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this**

Enclosure (1)

table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
SUBASE New London	NAVSTA Norfolk	-15 SSN's and support *(includes SSN-22) -Drydocking School Students to AFDM 10 -Naval Submarine Support Facility -"F" & "T" Courses, from NAVSUBSCOL -SSEP (Submarine Surveillance Equipment Program) -Fleet Technical Support -NSGA SSN special equipment installation teams -CSS-2/CSDS-12, portions of CSG-2 -Submarine Weapons Handling -Submarine Logistics/Suppy -Medical Personnel to be moved to NMC Portsmouth DET at NAVSTA Norfolk -TWR-681: Torpedo and Mine Recovery support of SUBRON 2/SUBDEVRON 12
SUBASE New London	SUBASE Kings Bay GA	SUBMARINE NR-1 and civilian tow vessel: Deep Submergence Research and Recovery

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	SUBASE New London

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional

students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32302	COMSUBRON2 TWR-681	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	14	0	14
		Civilian							
		Mil Stu							
21138	Shippingport ARDM 4; New Stu UIC needed on AFDM 10	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	45	45
0034A	FTSCLANT DET	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	11	11
		Civilian	0	0	0	0	0	4	4
		Mil Stu	0	0	0	0	0	0	0
43339	PSD NEW LONDON	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	8	17
		Civilian							
		Mil Stu							
48613	SUBPERSUPP DET NLON	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	8	22	30
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
20832	SSN 705 COCC	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21001	SSN 706 ALBQ	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21030	SSN 720 PITTSBURGH	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21312	SSN 751 SAN JUAN	Officer	0	0	0	0	0	15	15
		Enlisted	0	0	0	0	0	149	149
		Civilian							
		Mil Stu							
21368	SSN 755 MIAMI	Officer	0	0	0	0	0	15	15
		Enlisted	0	0	0	0	0	149	149
		Civilian							
		Mil Stu							

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

21465	SSN 757 ALEX	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21690	SSN 760 ANNAPOLIS	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21691	SSN 761 SPRNGFLD	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
68316	NSUBSUPFAC NLON CT	Officer	0	0	0	0	0	40	40
		Enlisted	0	0	0	0	0	1148	1148
		Civilian	0	0	0	0	0	183	183
		Mil Stu							

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

55727	COMSUB DEVRON12	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	26	0	26
		Civilian							
		Mil Stu							
45239	COMSUB DEVRON 12 TAG	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu							
42914	CSUBGR 2 SURV SUP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	20	29	49
		Civilian							
		Mil Stu							
42915	COMSBUGRU 2 SSEP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	29	29
		Civilian							
		Mil Stu							

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

55728	COMSUBRON 2	Officer	0	0	0	0	0	17	17
		Enlisted	0	0	0	0	0	28	28
		Civilian							
		Mil Stu							
44972	CSS 2 SMMS/PMT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	13	13
		Civilian							
		Mil Stu							
66386	FLTILO TEAM NLON CT	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	2	2
		Civilian	0	0	0	0	0	5	5
		Mil Stu							
35760	BRDENCL NLON	Officer	0	0	0	0	0	3	3
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu							
21806	SSN 768 USS HARTFORD	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							

Table 2-A: Disposition of Personnel - Detail Data

To Gaining Base: NAVSTA Norfolk									
42920	Naval Criminal Investigative Service Resident Unit	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	3	3
		Mil Stu	0	0	0	0	0	0	0
45918	PMOLANT NLON	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	22	22
		Civilian							
		Mil Stu							
21834	SSN 21 USS SEAWOLF	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	120	120
		Civilian							
		Mil Stu							

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: SUBASE New London

To **Gaining Base**: NAVSTA Norfolk

20204	SSN 690 USS PHILADELPHIA	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
61726	NAVHOSP GROTON	Officer	0	0	0	0	0	4	4
		Enlisted	0	0	0	0	0	8	8
		Civilian							
		Mil Stu							
20886	SSN 710 USS AUGUSTA	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21029	SSN 719 USS PROVIDENCE	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21859	SSN 22 USS CONNECTICUT	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	120	120
		Civilian							
		Mil Stu							

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

42135	NAVSUBSCOL	Officer	0	0	0	0	2	8	10
		Enlisted	0	0	0	0	14	40	54
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
68322	NETPMSA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	2	2
		Mil Stu	0	0	0	0	0	0	0
30565	SUBSCOL STUDENTS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	44	94	138
20811	SSN 700 USS DALLAS	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
61726	NAVHOSP Groton	Officer	0	0	9	0	0	0	9
		Enlisted	0	0	13	0	0	0	13
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: SUBASE New London

To **Gaining Base**: SUBASE Kings Bay GA

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
20165	Submarine NR-1	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	22	0	22
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	22	0	22
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: SUBASE NLON							
To **Gaining** Base: NAVSTA Norfolk							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	9	0	72	245	326
Enlisted Billets	0	0	13	0	478	2,956	3,447
Civilian Positions	0	0	0	0	0	197	197
Military Students	0	0	0	0	44	139	183
Tons of Mission Equipment	0	0	0	0	0	238	238
Tons of Support Equipment	0	0	0	0	0	4,737	4,737
Number of Light Vehicles	0	0	0	0	0	132	132
Number of Heavy Vehicles	0	0	0	0	0	115	115

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles — Rationale for Relocating

1. COMSUBDEVRON 12

83 classified material stowage containers	Necessary for operating of tactical analysis function
Unclassified documents and material	Necessary for operating of tactical analysis function

2. **COMSUBGRU 2**

Specialized safes and SPINTCOM equipment	Necessary to establish SPINTCOM capability in new location
NLMOD Brunswick Component Transmitters, receivers, computer equipment specifically configured for METOC use	Necessary to establish METOC capability in new location

3. **COMSUBRON 2**

All items of trailer, including furniture	Req'd to support mission
3 vans	Req'd to support mission
5 propulsion motors	Req'd to support mission
Spare tires	Req'd to support mission
Spare manipulator	Req'd to support mission
2 lead bins	Req'd to support mission
Brow	Req'd to support mission
Spare parts/equipment (stored in warehouse)	Req'd to support mission
Diesel Generator	Req'd to support mission
Fuel tank for DG	Req'd to support mission
Dog shack	Req'd to support mission
Sludge tank	Req'd to support mission
2 camels	Req'd to support mission
New parts inventory	Req'd to support mission

4. **FLT ILO TEAM**

Specialized computer equipment	Direct sub support
Warehouse offload repair racks (parts storage)	Direct sub support

5. **FTSCLANT**

All of the following are mission related equipment

TEST EQUIPMENT:
- AN/SPA-S5A (RADAR)
- AN/SPA-25D (RADAR)
- ANALYZERS
- DIRECTION FINDERS (AN/BLD-1)
- PULSE GENERATORS
- HF TRANSMITTER
- IFF
- PORTABLE MAGAZINE SPRINKLER TEST SETS
- POWER SUPPLYS
- REFLECTOMETERS
- SIGNAL GENERATORS
- SWEEP GENERATORS
- SWEEP OSCILLATORS
- SYNTHESIZER
- TELETYPEWRITERS
- HUNTRON TRACKERS
- TRANSPONDER TEST SETS

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: SUBASE New London

To **Gaining Base**: NAVSTA Norfolk

42167	CSG-2	Officer	0	0	0	0	0	0	0
	OPAREACOORD	Enlisted	0	0	0	0	0	2	2
		Civilian							
		Mil Stu							
		Officer	0	0	9	0	72	245	326
	TOTAL	**Enlisted**	0	0	13	0	478	2,956	3,447
		Civilian	0	0	0	0	0	197	197
		Mil Stu	0	0	0	0	44	139	183

Mil Stu = Military Students.

Landing craft, medium, LCM 6 mk3	Submarine support
LCN 6 NK1 and 2	Submarine support
4 Boston Whalers	Oil pollution control
Catamaran	Oil pollution control
DIP 3001	Oil pollution control
Vacuum truck	Oil pollution control
49 brows	Submarine support
18 platforms	Submarine support
15 shore power trays	Submarine support
1 deep draft, single can	Submarine support
26 deep draft, double can	Submarine support
4 surface camels	Surface ship support
7 universal separators	Submarine support
2 deep draft, trident	Submarine support
14 coffer dams	Submarine support
16 steps	Submarine support
17 dog shacks	Submarine support

8. SUBSCOL

SSEP equipment (including photo, shipping cases, spare parts, work benches, test, tool boxes, sonar equipment, work stations, tools safes, shelving, aural analysis, data reduction sonar calibration, copier, shredder, photo sink)	Direct sub support
Class books & classroom props	Necessary to support training mission

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: SUBASE NLON							
To Gaining Base: KINGS BAY GA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	4	0	4
Enlisted Billets	0	0	0	0	22	0	22
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	68	68
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
All items of trailer, including furniture	Direct support of NR 1

Enclosure (2)

3 vans	Direct support of NR 1
5 propulsion motors	Direct support of NR 1
Spare tires	Direct support of NR 1
Spare manipulator	Direct support of NR 1
2 lead bins	Direct support of NR 1
brow	Direct support of NR 1
Spare parts/equipment (stored in warehouse)	Direct support of NR 1
Diesel generator	Direct support of NR 1
Fuel tank for DG	Direct support of NR 1
Dog shack	Direct support of NR 1
sludge tanks	Direct support of NR 1
2 camels	Direct support of NR 1
new parts inventory	Direct support of NR 1

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

From Losing Base: SUBASE New London

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00129	SUBASE NLON	Officer	0	0	0	0	1	1	2
		Enlisted	0	0	0	0	0	103	103
		Civilian	0	0	0	0	0	0	23
65540	NSWC Carderock	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
66604	NUWC Newport	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
00102	Portsmouth NSY	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
0034A	FTSCLANT	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	20	20
		Civilian	0	0	0	0	0	3	3
21138	ARDM 4	Officer	0	0	6	0	0	0	6
		Enlisted	0	0	126	0	0	0	126
		Civilian	0	0	0	0	0	0	0

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From Losing Base: SUBASE New London

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00129	SUBASE NLON	Officer	0	0	0	0	1	1	2
44972	NLON SMMS/PMT	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	12	12
		Civilian	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	6	0	1	4	11
		Enlisted	0	0	126	0	0	135	261
		Civilian	0	0	0	0	0	29	29

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	859	7,410	1,044	2,164	11,477
B. Force Structure Changes(+/-):	-233	-2,755	-36	-565	-3,589
C. Prior BRAC Changes (+/-):	149	363	0	2,266	2,778
D. End FY 2001:	775	5,018	1,008	3,865	10,666
Moving to (List each Gaining Base):					
1. NAVSTA Norfolk	326	3,447	197	183	4,153
2. Kings Bay	4	22	0	0	26
E. Total Billets/Positions Moving:	330	3,469	197	183	4,179
F. Eliminated Billets/Positions:	11	261	29		301
G. Remaining at Losing Base:	434	1,288	782	3,682	6,186
H. Sum of Lines E, F, and G:	775	5,018	1,008	3,865	10,666

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Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: None							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: SUBASE New London

	Cost	FY	Description
1.	65	01	Recalibration of 600 pieces of SSEP equipment at Norfolk Calibration activity
2.	330	00	Cost of new PETT and Welding labs for SUBTRAFAC
3.	10	00	Closing/decertifying (SCIF (2))
4.	130	00	Modify facility/recertifying SCIF
5.	10	00	Deactivate SARF Halon System
6.	8	00	Remove/Reinstall admin local area network
7.	400	97	Overhaul YRR 14
8.	1,000	01	Deactivate and free release ARDM-4
9.	1,000	98	Deactivate and free release ARD-5
10.	1,300	01	Free release piers and lower base
11.	1,000	01	Deactivate YRR 14
12.	4,400	01	Friable asbestos clean-up
13.	1,609	96	SEAWOLF shakedown services at Electric Boat

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SUBASE New London

	Cost	FY	Description
1.	268	96	SEAWOLF shakedown services avoided

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: SUBASE New London

	Cost	FY	Gaining Base	Description
1.	400	00	NAVSTA Norfolk	Moving ADP LAN system for SSEP
2.	1,152	00	SUBTRAFAC Norfolk	Trainer relocation
3.	3,080	01	SUBTRAFAC Norfolk	Trainer relocation
4.	15	00	NAVSTA Norfolk	Moving classified material
5.	45	01	NAVSTA Norfolk	On hand MK 48/MK 48 ADCAP torpedos shipment

6.	33	01	NAVSTA Norfolk	On hand HARPOON and TOMAHAWK cruise missiles shipment
7.	4	01	NAVSTA Norfolk	Various on hand small arms ammunition and pyrotechnics shipment
8.	3	01	NAVSTA Norfolk	Packing and shipping SNAP computer (AN/UYK 65) ~ 400 CF
9.	4	01	NAVSTA Norfolk	41 tons of radioactive material shipment (tools & equipment for submarine maintenance and support)
10.	2	01	NAVSTA Norfolk	20 tons shielding lead packing and shipping
11.	3	01	NAVSTA Norfolk	NDT source shipment
12.	9	01	NAVSTA Norfolk	NDT radiacs, cameras and calibrator shipment
13.	45	01	NAVSTA Norfolk	Packing mechnical calibration standards
14.	45	01	NAVSTA Norfolk	Recalibration of mechanical calibration standards
15.	52	01	NAVSTA Norfolk	Packing & shipping MSRA test equipment
16.	93	01	NAVSTA Norfolk	Packing & shipping electronic calibration standards
17.	55	01	NAVSTA Norfolk	Oakridge (ARD-1) preps and towing
18.	45	01	NAVSTA Norfolk	YFNB 41 towing
19.	10	01	NAVSTA Norfolk	YDT 2 towing
20.	10	01	NAVSTA Norfolk	YDT 86 towing
21.	20	01	NAVSTA Norfolk	YFNX 40 towing
22.	10	01	NAVSTA Norfolk	YFN 1256 towing
23.	20	01	NAVSTA Norfolk	NR-1 lift barge towing

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAVSTA Norfolk	0	0	0	0	48	128
Description: Added travel (students to A/C schools @ SUBASE New London and CSDS-12 to Newport)						
2. NAVSTA Norfolk	0	0	0	0	88	222
Description: NSSF logistic support dis-economy of scale of labor						
3. NAVSTA Norfolk	0	0	0	0	0	50
Description: Replacement of OSAT Team (Oil Spill Clean-Up Contract)						
4. NAVSTA Norfolk	0	0	0	0	0	500
Description: Nautilus Radioactive Material Handling & Support						
5. NAVSTA Norfolk	120	200	240	240	359	679
Description: Weapons handling for incremental SSNs						

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
6. NAVSTA Norfolk	10,900	16,800	20,800	20,800	0	0
Description: Upkeeps for incremental SSNs						
7. NAVSTA Norfolk	2,862	2,862	3,816	3,816	5,724	11,448
Description: Docking for incremental SSNs						
8. NAVSTA Norfolk	0	0	0	0	0	3
Description: Food management team increased travel costs						
9. NAVSTA Norfolk	0	0	0	0	34	102
Description: Additional instructors for welding lab						

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ENCLOSURE (2) - SCENARIO SUMMARY

Net Mission Costs

1. Cost of sending students to A/C schools at SUBASE New London and CSDS 12 travel cost increase to NUWC Newport
   Based on 8 students per month at $500/trip and Travel cost increase for Tactical Analysis Group from Norfolk to Newport for 4 people 12 times a year

2. NSSF logistic dis-economy of scale of labor
   Based on one E-7 and one GS-9 for FY-00 and one E-7, one E-6, one GS-9, one GS-7, and one GS-5 for FY-01

3. Replacement of OSAT (Oil Spill Clean-up Contract)
   Estimate cost to contract out one oil spill clean-up per year

4. Nautilus Radioactive Material Handling and Support
   RADCON trainer technicans for: diver support, repair work, and Radiac calibration

5. Weapons Handling for Incremental SSNs
   See attached sheet

6. Upkeeps for Incremental SSNs
   See attached sheet

7. Docking for Incremental SSNs
   See attached sheet

8. Food Management Team increased travel costs
   Two people from Norfolk to Groton twice a year for three days each visit

9. Additional instructors at welding lab
   One E-5 in FY-00 and 3 E-5/E-6 by FY-01 at $34K per year

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Weapons Costs

Weapons Handling

Assumptions:

Each SSN averages 1 major evolution and 6 minor evolutions per year
- Major evolution is a full Torpedo Room/VLS offload due to maintenance
- Minor evolution is on/off loading of about six weapons for other than ship maintenance

Weapons handling civilians/contractors are priced at $50/hr

Capacity at Naval Weapons Station Yorktown:
- No excess capacity at handling piers
- Potential capacity exists at Yorktown for handling with addition of personnel

The impact of lost operating time by an SSN transitting to Yorktown for weapons handling evolutions is unacceptable. Major evolutions require three operating days and minor evolutions require two operating days.

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	**20**	**15**	**15**	**11**	**11**	**9**
Required Moves	140	105	105	77	77	63
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	**23**	**20**	**21**	**17**	**20**	**26**
Required Moves	161	140	147	119	140	182
Unprogrammed Moves	21	35	42	42	63	119

Unprogrammed Move Cost ($ M):

	Major move (24 weapons)	Minor move (6 weapons)
Truckloads to and from Yorktown	0.003900	0.001300
Transit loads from staging to SSN with 4 personnel per transit	0.004800	0.001200
Crane services	0.001600	0.000700
Military handlers/security	0.002608	0.001304
Total	0.012908	0.004504

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed Moves	21	35	42	42	63	119
Unprogrammed Move Cost per year	0.120	0.200	0.240	0.240	0.359	0.679

Cost Avoidance at NSSF ($M)	Major	Minor
NSSF Cost per Move	0.005251	0.002526

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	21	35	42	42	63	119
Cost Avoidance at NSSF per year	0.061	0.102	0.122	0.122	0.184	0.347

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Weapons Costs ($M)	**0.059**	**0.098**	**0.117**	**0.117**	**0.176**	**0.332**

Total Marginal Weapons Costs ($M) **0.898**

Weapons Stowage

Assumptions:

No excess magazine capacity exists at Naval Weapons Station Yorktown

Capacity is required to accomodate seven SSN-equivalents worth of weapon surge volume

Torpedoes and cruise missiles cannot be stowed together

Site the magazines required at Naval Weapons Station Yorktown

Surge volume required for a seven SSN transfer:
24 torpedoes and 16 cruise missiles

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Docking Cost

Assumptions: One SSN Drydock at capacity provides 86% utilization:
- 10 SSNs require 4 dockings of 50 days per year
- 10 SSNs require 3 dockings of 15 days per year
- One SSN auxiliary docking of 30 days per year
- 40 days per year for self-repair

One dock is available in Norfolk
A second dock requires berth MILCON and BOD is FY 98
Until second dock available in NorVa. dock at available sites (NNSY)

NNSY Docking Costs ($ M)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	**20**	**15**	**15**	**11**	**11**	**9**
Required Total Dockings	14	11	11	8	8	7
Docking Source						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	0	0	0	0	0	0
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	**23**	**20**	**21**	**17**	**20**	**26**
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	3	3	4	4	6	12
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Oak Ridge Added Scenario	**23**	**20**	**21**	**17**	**20**	**26**
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	14	14	14	14
POM'd NNSY Dockings	7	4	0	0	0	0
Unprogrammed Dockings	3	3	1	(2)	0	5

Unprogrammed Docking Cost ($ M):

	50 days	15 days
Dock/undock	0.429	0.429
Utilities per day	0.015	0.015
Cost at NNSY per Docking	1.179	0.654

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01	14 Res Yr	2nd Dock
BRAC Unprogrammed Dockings	3	3	4	4	6	12		
Cost per year	2.862	2.862	3.816	3.816	5.724	11.448	160.272	0.000
Oak Ridge Unprogrammed Dockings	3	3	1	(2)	0	5		
Cost per year	2.862	2.862	0.954	(1.908)	0.000	4.770	66.780	35.200

Cost Avoidance at NSSF ($M) => 2nd Dock shows positive ROI

NSSF Cost per Docking ($M)	50 days	15 days
Dock/undock	0.106	0.106
Utilities per day	0.009	0.009
MPN excess per SSN docked day	0.007	0.007
Cost at NSSF per Docking	0.941	0.357

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Dockings Shifted to Norfolk	3	3	4	4	6	12
Cost Avoidance at NSSF per year	2.072	2.072	2.762	2.762	4.143	8.287

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	**0.790**	**0.790**	**1.054**	**1.054**	**1.581**	**3.161**

Total Marginal Docking Costs ($M) **8.430**

Enclosure (2)

(Scenario 009: SUBASE New London Losing)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Maintenance Costs

Intermediate Maintenance

Assumptions: Each SSN averages 3.5 upkeeps per year
AS capacity is 40 upkeeps per year
MILCON CIF/SIMA BOD October 99
AS 36 stops support Jan 96 (10 upkeeps in FY-96)
AS 39 stops support Feb 98 (13 upkeeps in FY-98)
Nominal SSN Upkeep is 1,628 Mandays (13,026 M-hr)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	**20**	**15**	**15**	**11**	**11**	**9**
Required Upkeeps	70	53	53	39	39	32
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	40	40
IMAT (NNSY Tiger Team)	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	0	0	0	0	(1)	(8)
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	**23**	**20**	**21**	**17**	**20**	**26**
Required Upkeeps	81	70	74	60	70	91
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	70	91
IMAT	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0

Unprogrammed IMAT Cost ($ M):

Manday rate for FY-95	0.000608
Mandays per Upkeep	1,628
IMAT Cost per Upkeep	0.990

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0
Unprogrammed IMAT Cost per year	10.9	16.8	20.8	20.8	0.0	0.0

Cost Avoidance at NSSF ($M)

NSSF Cost per Upkeep	0.757		Avoidance w/o MPN savings			0.170
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	11	17	21	21	0	0
Cost Avoidance at NSSF per year	1.9	2.9	3.6	3.6	0.0	0.0
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	**0.0**	**13.9**	**17.2**	**17.2**	**0.0**	**0.0**

Total Marginal Maintenance Costs ($M) **57.4**

Note: Since the maintenance manpower at NSSF must shift to Norfolk in FY-00 (there is no operating space for them to do useful SSN maintenance until the expanded SIMA/CIF come on line in FY-00), and since the NSSF maintenance manpower is military, there are no billet savings in this scenario. As a result of this move, NSSF will be under capacity in FY 96-99 and the only savings from FY-96 to FY-99 are material savings.

Enclosure (2)

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAVSTA Norfolk	0	0	0	0	9	9
Description: Travel (submarine briefs and schools moved to Norfolk)						
2. NAVSTA Norfolk	0	0	0	0	0	280
Description: Base security, upper base gates						
3. NAVSTA Norfolk	0	0	0	0	0	68
Description: Magnetic Silencing Facility labor costs						
4. NAVSTA Norfolk	0	0	0	0	0	337
Description: Base Security, waterfront patrols						
5. NAVSTA Norfolk	61	102	122	122	184	347
Description: Weapons Handling for incremental SSNs						
6. NAVSTA Norfolk	1,900	2,900	3,600	3,600	0	0
Description: Upkeeps for incremental SSNs						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
7. NAVSTA Norfolk	2,072	2,072	2,762	2,762	4,143	8,287
Description: Drydocking for incremental SSNs						

Enclosure (2)

e. Net Mission Savings

1. Travel for submarine briefs to Washington DC/Norfolk area and schools moved to Norfolk
   Average of $750 per month and actual FY-94 travel for affected courses

2. Base Security (Upper Base gates)
   Current cost for three gates at the E-5 rate

3. Magnetic silencing labor costs
   One GS-11 manager

4. Base Security (waterfront patrols)
   Three units of two people each (48 man-hours/day) patrol at E-5 rate

5. Weapons Handling for Incremental SSNs
   See attached sheet

6. Upkeeps for Incremental SSNs
   See attached sheet

7. Docking for Incremental SSNs
   See attached sheet

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Weapons Costs

Weapons Handling

Assumptions:
- Each SSN averages 1 major evolution and 6 minor evolutions per year
  - Major evolution is a full Torpedo Room/VLS offload due to maintenance
  - Minor evolution is on/off loading of about six weapons for other than ship maintenance
- Weapons handling civilians/contractors are priced at $50/hr
- Capacity at Naval Weapons Station Yorktown:
  - No excess capacity at handling piers
  - Potential capacity exists at Yorktown for handling with addition of personnel
- The impact of lost operating time by an SSN transitting to Yorktown for weapons handling evolutions is unacceptable. Major evolutions require three operating days and minor evolutions require two operating days.

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	**20**	**15**	**15**	**11**	**11**	**9**
Required Moves	140	105	105	77	77	63
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	**23**	**20**	**21**	**17**	**20**	**26**
Required Moves	161	140	147	119	140	182
Unprogrammed Moves	21	35	42	42	63	119

Unprogrammed Move Cost ($ M):

	Major move (24 weapons)	Minor move (6 weapons)
Truckloads to and from Yorktown	0.003900	0.001300
Transit loads from staging to SSN with 4 personnel per transit	0.004800	0.001200
Crane services	0.001600	0.000700
Military handlers/security	0.002608	0.001304
Total	0.012908	0.004504

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed Moves	21	35	42	42	63	119
Unprogrammed Move Cost per year	0.120	0.200	0.240	0.240	0.359	0.679

Cost Avoidance at NSSF ($M)	Major	Minor
NSSF Cost per Move	0.005251	0.002526

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	21	35	42	42	63	119
Cost Avoidance at NSSF per year	0.061	0.102	0.122	0.122	0.184	0.347

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Weapons Costs ($M)	**0.059**	**0.098**	**0.117**	**0.117**	**0.176**	**0.332**

Total Marginal Weapons Costs ($M) **0.898**

Weapons Stowage

Assumptions:
- No excess magazine capacity exists at Naval Weapons Station Yorktown
- Capacity is required to accomodate seven SSN-equivalents worth of weapon surge volume
- Torpedoes and cruise missiles cannot be stowed together
- Site the magazines required at Naval Weapons Station Yorktown

Surge volume required for a seven SSN transfer:
24 torpedoes and 16 cruise missiles

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Marginal Docking Cost ENCLOSURE (2) - SCENARIO SUMMARY

Assumptions: One SSN Drydock at capacity provides 86% utilization:
- 10 SSNs require 4 dockings of 50 days per year
- 10 SSNs require 3 dockings of 15 days per year
- One SSN auxiliary docking of 30 days per year
- 40 days per year for self-repair

One dock is available in Norfolk
A second dock requires berth MILCON and BOD is FY 98
Until second dock available in NorVa, dock at available sites (NNSY)

NNSY Docking Costs ($ M)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	**20**	**15**	**15**	**11**	**11**	**9**
Required Total Dockings	14	11	11	8	8	7
Docking Source						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	0	0	0	0	0	0
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	**23**	**20**	**21**	**17**	**20**	**26**
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	3	3	4	4	6	12
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Oak Ridge Added Scenario	**23**	**20**	**21**	**17**	**20**	**26**
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	14	14	14	14
POM'd NNSY Dockings	7	4	0	0	0	0
Unprogrammed Dockings	3	3	1	(2)	0	5

Unprogrammed Docking Cost ($ M):

	50 days	15 days
Dock/undock	0.429	0.429
Utilities per day	0.015	0.015
Cost at NNSY per Docking	1.179	0.654

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01	14 Res Yr	2nd Dock
BRAC Unprogrammed Dockings	3	3	4	4	6	12		
Cost per year	2.862	2.862	3.816	3.816	5.724	11.448	160.272	0.000
Oak Ridge Unprogrammed Dockings	3	3	1	(2)	0	5		
Cost per year	2.862	2.862	0.954	(1.908)	0.000	4.770	66.780	35.200

Cost Avoidance at NSSF ($M) => 2nd Dock shows positive ROI

NSSF Cost per Docking ($M)	50 days	15 days
Dock/undock	0.106	0.106
Utilities per day	0.009	0.009
MPN excess per SSN docked day	0.007	0.007
Cost at NSSF per Docking	0.941	0.357

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Dockings Shifted to Norfolk	3	3	4	4	6	12
Cost Avoidance at NSSF per year	2.072	2.072	2.762	2.762	4.143	8.287

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	**0.790**	**0.790**	**1.054**	**1.054**	**1.581**	**3.161**

Total Marginal Docking Costs ($M) **8.430**

Enclosure (2)

(Scenario 009: SUBASE New London Losing)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Maintenance Costs

Intermediate Maintenance

Assumptions: Each SSN averages 3.5 upkeeps per year
AS capacity is 40 upkeeps per year
MILCON CIF/SIMA BOD October 99
AS 36 stops support Jan 96 (10 upkeeps in FY-96)
AS 39 stops support Feb 98 (13 upkeeps in FY-98)
Nominal SSN Upkeep is 1,628 Mandays (13,026 M-hr)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	**20**	**15**	**15**	**11**	**11**	**9**
Required Upkeeps	70	53	53	39	39	32
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	40	40
IMAT (NNSY Tiger Team)	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	0	0	0	0	(1)	(8)
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	**23**	**20**	**21**	**17**	**20**	**26**
Required Upkeeps	81	70	74	60	70	91
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	70	91
IMAT	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0

Unprogrammed IMAT Cost ($ M):

Manday rate for FY-95	0.000608
Mandays per Upkeep	1,628
IMAT Cost per Upkeep	0.990

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0
Unprogrammed IMAT Cost per year	10.9	16.8	20.8	20.8	0.0	0.0

Cost Avoidance at NSSF ($M)

NSSF Cost per Upkeep	0.757		Avoidance w/o MPN savings			0.170
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	11	17	21	21	0	0
Cost Avoidance at NSSF per year	1.9	2.9	3.6	3.6	0.0	0.0

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	**9.0**	**13.9**	**17.2**	**17.2**	**0.0**	**0.0**

Total Marginal Maintenance Costs ($M) **57.4**

Note: Since the maintenance manpower at NSSF must shift to Norfolk in FY-00 (there is no operating space for them to do useful SSN maintenance until the expanded SIMA/CIF come on line in FY-00), and since the NSSF maintenance manpower is military, there are no billet savings in this scenario. As a result of this move, NSSF will be under capacity in FY 96-99 and the only savings from FY-96 to FY-99 are material savings.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

	Annual Cost	FY	Description
1.	10	01	Quarterly radiological environmental monitoring of SUBASE, Thames River, and State Pier
2.	20	01	Communication land-line charges transfer to SUBASE
3.	50	01	Photographic services for SUBASE

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

	Annual Savings	FY	Description
1.	None		

h. **Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: **SUBASE New London**

Revenues	No. of Acres	Rationale

1. None

i. **Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: **SUBASE New London**

Cost	FY	One-Time/Recurring	Explanation

1. None

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: SUBASE New London

Facility KSF Shutdown: 673.888

Pier Square Yards: 19,426

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: SUBASE New London								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	1,609	400	1,000	0	488	7,765	11,262
b.	One-Time Unique Svgs	268	0	0	0	0	0	268
c.	One-Time Move Costs	0	0	0	0	1,567	3,588	5,155
d.	Net Mission Costs	13,882	19,862	24,856	24,856	6,253	13,004	102,713
e.	Net Mission Savings	4,033	5,074	6,484	6,484	4,336	9,328	35,739
f.	Misc Recur Costs	0	0	0	0	0	80	80
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	673,888

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAVSTA Norfolk UIC: 62688

Table 3-A - Dynamic Base Information. Complete the following **"Supporting Data"** section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Norfolk

Cost	FY	Location	Description
1. None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Norfolk

Cost	FY	Description
1. None		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Norfolk

Cost	FY	Description
1. None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA Norfolk

	Cost	FY	Description
1.	$300	99	EIS to support dredging and modifications at Pier 22 and Drydock Pier

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Norfolk

Annual Cost	FY	Description
None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Norfolk

Annual Savings	FY	Description
1. None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVSTA Norfolk

Cost	No. of Acres	FY	Description
1. None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVSTA Norfolk								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	0	0	0	0	0
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	300	0	0	300
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAVSTA Norfolk			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)		1150	Pier 22 Rehab ($6,000K)
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	44,000		CSS-2/CSDS-12 ($4,494K)
Training (SF)	92,000		SUBTRAFAC ($7,300K)
Maintenance (SF)			
Bachelor Quarters (SF)	480,478		4 BEQs ($61,500K)
Supply/Storage (SF)	16,000		SUBRATS ($1,000K)
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)	14,800		CIF ($6,590K)
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)	23,450		Expansion ($2,200K)
Environmental			

Other:			
- Pier 20 upgrade	LS		Electrical upgrade of pier to support subs ($6,000K)
- BEQ Parking structure	LS		1,000 cars ($7,000K)
- Pier 22 dredging	200,000 CY		SEAWOLF Class berthing ($2,000K)
- Building Demolition/ Facility Movement	LS		Facility Movement ($15,000K) ($1,800K for demolition) to make room for BEQs

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	SUBASE Kings Bay

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: SUBASE Kings Bay

Cost	FY	Location	Description

1. None - Negligible impact on community infrastructure

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: SUBASE Kings Bay

Cost	FY	Description

1. None

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

Cost	FY	Description

1. None

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: SUBASE Kings Bay

Cost	FY	Description
1. None		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

Annual Cost	FY	Description
1. None		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

Annual Savings	FY	Description
1. None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: SUBASE Kings Bay

Cost	No. of Acres	FY	Description
1. None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							None
b.	One-Time Unique Savings							None
c.	Environ. Mitigation							None
d.	Misc. Recurring Costs							None
e.	Misc. Recurring Savings							None
f.	Land Purchases							None

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation
(using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:
SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: SUBASE Kings Bay

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	None
Berthing (FB)	0	70	$500K to modify existing pier & utility connections at site VI. Least cost alternative
Air Maintenance (SF)	0	0	None
Other Operations (SF)	0	0	None
Administrative (SF)	0	2700	$150K to modify Admin space in existing bldg 5090 at Site VI.
Training (SF)	0	0	None
Maintenance (SF)	0	0	None
Bachelor Quarters (SF)	0	0	None
Supply/Storage (SF)	0	0	None
Dining Facilities (SF)	0	0	None
Personnel Support (SF)	0	0	None
Communications (SF)	0	0	None
Ship Maintenance (SF)	0	0	None
RDT&E (SF)	0	0	None
POL Storage (BL)	0	0	None
Ammo Storage (SF)	0	0	None
Medical Facilities (SF)	0	0	None
Environmental	0	0	None
Other: None			None

2 DEC 94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00129	SUBASE New London	CINCLANTFLT	~~40~~ 18	~~226~~ 212	427	0	0	0	-15	0	~~40~~ 18	~~226~~ 212	412	0
N 35760	BRDENCL NEW LONDON	BUMED	17	26	~~18~~ 10	0	0	0	0	0	17	26	~~18~~ 10	0
N 61726	NAVHOSP GROTON	BUMED	114	286	143	0	0	0	-7	0	114	286	136	0
N 66596	NSMRL	BUMED	13	13	37	0	0	0	0	0	13	13	37	0
N 68316	NSSF NEW LONDON	CINCLANTFLT	51 ~~40~~	~~1,260~~ 1531	193	0	~~18~~ -11	~~18~~ -375	0	0	40 ~~18~~	~~1,260~~ 1156	193	0
N 00750	NAVSUBSCOL	CNET	11	~~16~~ 7	20	0	0	0	29	0	11	~~16~~ 7	49	0
N 46873	NAVHOSP NLON DEPMEDS	BUMED	0	24	0	0	0	0	0	0	0	24	0	0
N 32996	NLON Hospital Patients	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35977	NUMI NLON	BUMED	7	21	0	0	0	0	0	0	7	21	0	0
N 44622	NAVREACTREPOFC DOE GROTON	BUPERS	13	1	0	0	0	0	0	0	13	1	0	0
N 68493	NLON PREVENT	CHNAVPER	0	4	0	0	0	0	0	0	0	4	0	0
N 55643	CBMU 202 NLON	CINCLANTFLT	0	~~14~~	0	0	0	0	0	0	0	~~14~~	0	0
N 55727	COMSUBDEVRON 12	CINCLANTFLT	14	26	0	0	0	0	0	0	14	26	0	0
N 44297	COMSUBDEVRON 12 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 55429	COMSUBGRU 2	CINCLANTFLT	21	40	8	0	0	0	0	0	21	40	8	0
N 41285	COMSUBGRU 2 NEUDU COMP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 42167	COMSUBGRU 2 OPAREACOORD	CINCLANTFLT	0	~~18~~ 2	0	0	0	0	0	0	0	~~18~~ 2	0	0
N 42915	COMSUBGRU 2 SSEP	CINCLANTFLT	0	29	0	0	0	0	0	0	0	29	0	0
N 32009	COMSUBGRU 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48518	COMSUBLANT S/Y rep Groton	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
55728	COMSUBRON 2	CINCLANTFLT	17	28	0	0	0	0	0	0	17	28	0	0
44292	COMSUBRON 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
46472	COOPMINEUNIT 2002	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
68570	HRO NLON	CINCLANTFLT	0	0	~~31~~ 42	0	0	0	0	0	0	0	~~31~~ 42	0
33250	NLON BCT	CINCLANTFLT	~~18~~ 1	~~18~~ 29	0	0	0	0	0	0	~~18~~ 1	~~18~~ 29	0	0
67590	NLON Brig	CINCLANTFLT	0	17	0	0	0	0	0	0	0	17	0	0
68136	NLON CAAC	CINCLANTFLT	1	6	0	0	0	0	0	0	1	6	0	0

NAVY BSAT R-94%

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
66922	NLON CBU 414	CINCLANTFLT	1	~~16~~ 49	0	0	0	~~18~~ -5	0	0	1	~~16~~ 39	0	0	
66922	NLON CBU 414	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
45239	NLON CSDS 12 TAG	CINCLANTFLT	15	6	0	0	~~18~~ -1	0	0	0	~~16~~ 14	6	0	0	
42914	NLON CSG-2 Surv Supt Tm	CINCLANTFLT	0	49	0	0	0	0	0	0	0	49	0	0	
41668	NLON CSG-2 TCT Tm	CINCLANTFLT	~~10~~	0	0	0	~~18~~ -1	0	0	0	~~18~~ 10	0	0	0	
66386	NLON FLT ILO Team	CINCLANTFLT	1	2	~~18~~ 5	0	0	0	0	0	1	2	~~18~~ 5	0	
48660	NLON FSC	CINCLANTFLT	0	~~18~~ 1	0	0	0	0	0	0	0	~~18~~ 1	0	0	
0034A	NLON FTSCLANT Det	CINCLANTFLT	1	31	7	0	0	0	0	0	1	31	7	0	
66761	NLON PAO	CINCLANTFLT	1	2	0	0	~~18~~ -1	0	0	0	~~10~~	2	0	0	
44972	NLON SMMS/PMT	CINCLANTFLT	2	25	0	0	0	0	0	0	2	25	0	0	
47010	NLON Security	CINCLANTFLT	1	~~147~~ 110	0	0	0	~~18~~ -110	0	0	1	~~147~~ 0	0	0	
32302	NLON TWR 681	CINCLANTFLT	0	14	0	0	0	0	0	0	0	14	0	0	
20165	NR-1	CINCLANTFLT	~~18~~ 4	~~18~~ 22	0	0	0	0	0	0	~~18~~ 4	~~18~~ 22	0	0	
41994	NR-1 Sup Det CSG-2	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
05591	Nautilus Memorial	CINCLANTFLT	2	24	5	0	0	0	0	0	2	24	5	0	
21817	PCU Columbia	CINCLANTFLT	14	127	0	0	~~18~~ -14	0 - 127	0	0	~~14~~ 0	~~127~~ 0	0	0	TO PACFLT
21806	PCU Hartford ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
48581	PCU Maine Blue	CINCLANTFLT	~~18~~ 15	~~146~~ 148	0	0	~~18~~ -15	~~18~~ -148	0	0	0	~~146~~ 0	0	0	TO KINGS BAY
48582	PCU Maine Gold	CINCLANTFLT	~~18~~ 15	~~146~~ 148	0	0	~~18~~ -15	~~18~~ -148	0	0	0	~~146~~ 0	0	0	TO KINGS BAY
48579	PCU Rhode Island Blue	CINCLANTFLT	15	148	0	0	~~18~~ -15	~~18~~ -148	0	0	~~16~~ 0	~~146~~ 0	0	0	TO KINGS BAY
48580	PCU Rhode Island Gold	CINCLANTFLT	15	148	0	0	~~18~~ -15	~~18~~ -148	0	0	~~16~~ 0	~~146~~ 0	0	0	TO KINGS BAY
21834	PCU Seawolf ✓	CINCLANTFLT	14	129	0	0	0	-9	0	0	14	120	0	0	
45918	PMOLANT NLON	CINCLANTFLT	2	~~27~~ 22	0	0	0	0	0	0	2	~~27~~ 22	0	0	
68628	PSA NLON	CINCLANTFLT	0	~~18~~ 16	23	0	0	~~18~~ -15	-1	0	0	~~18~~ 1	22	0	
48613	PSD Groton II	CINCLANTFLT	0	34	0	0	0	-4	0	0	0	30	0	0	
43339	PSD NLON	CINCLANTFLT	1	39	48	0	0	0	-7	0	1	39	41	0	
20811	SSN 700 DALLAS ✓	CINCLANTFLT	14	~~127~~ 137	0	0	0	~~18~~ -10	0	0	14	127	0	0	
31752	SUBASE NLON Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
21138	Shippingport ARDM 4	CINCLANTFLT	6	126	0	0	0	0	0	~~18~~ 45	6	126	0	~~18~~ 45	
21001	USS Albuerque ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
21465	USS Alexandria ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
21690	USS Annapolis ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
20041	USS Archerfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM
20886	USS Augusta ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
20044	USS Batfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM
25724	USS Billfish	CINCLANTFLT	14	122											

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
N 20830	USS Boston	CINCLANTFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	~~0~~	0	DECOM
N 20832	USS COCC ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
~~N 20611~~	~~USS Dallas~~	~~CINCLANTFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	DUPL.
N 05126	USS Gato	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0	DECOM 96
N 05133	USS Grayling	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM 97
N 20785	USS Groton	CINCLANTFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	0	0	DECOM 97
N 21368	USS Miami ✓	CINCLANTFLT	14	127	0	0	~~0~~+1	~~0~~ 22	0	0	~~14~~ 15	~~127~~ 149	0	0	
N 05137	USS Pargo	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 20204	USS Philadelphia ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 21030	USS Pittsburgh ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 21029	USS Providence ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 21312	USS San Juan ✓	CINCLANTFLT	14	127	0	0	~~0~~ 1	~~0~~ 22	0	0	~~14~~ 15	~~127~~ 149	0	0	
N 05141	USS Sandlance	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM 98
N 21693	USS Santa Fe	CINCLANTFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	0	0	PACFLT 95
N 21691	USS Springfield ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 05155	USS Trepang	CINCLANTFLT	14	122	0	0	~~2~~-14	~~34~~-122	0	0	~~12~~ 0	~~88~~ 0	0	0	DECOM 99
N 05131	USS Whale	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 08885	Waterford ARD 5	CINCLANTFLT	6	125	0	~~0~~45	~~0~~-6	~~0~~-125	0	~~0~~+45	~~0~~ 0	~~125~~ 0	0	0	
N 21692	USS Columbus	CINCPACFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	0	0	TO PACFLT 94
68322	NETPMSA	CNET	0	0	4	0	0	0	0	0	0	0	4	0	
N 46418	NETPMSA NLON	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
N 49306	NLON Navy Campus	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
N 00750	SUBSCHOOL BOS	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
N 42135	SUBSCOL NLON	CNET	~~76~~ 73	~~484~~ 578	0	0	0	~~28~~-191	0	0	~~76~~ 73	~~484~~ 337	0	0	
N 35493	NLSO Groton AAUSN —	CNO	9	6	0	0	0	0	0	0	9	6	0	0	
N 00129	MCSF CADRE NSB NEW LONDON	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0	
61339	NAWCTSD	COMNAVAIRSYSC	0	0	4	0	0	0	0	0	0	0	4	0	
N 61339	NLON NTSC ISEA	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0	
62472	OICC/ROICC	COMNAVFAC	0	0	18	0	0	0	0	0	0	0	18	0	
44210	ROICC NLON	COMNAVFAC	7	0	0	0	0	0	0	0	7	0	0	0	
66674	NLON SPINTCOM (CSG 2)	COMNAVINTCOM	0	6	0	0	0	~~0~~-6	0	0	0	~~6~~ 0	0	0	
69005	NLMOD Brunswick Comp NLON	COMNAVOCEANC	1	2	0	0	~~0~~-1	~~0~~-2	0	0	~~1~~ 0	~~2~~ 0	0	0	
47768	Navy REserve Reorulting	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	
65540	NSWC CARDEROCK	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0	
66604	NUWC NEWPORT	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0	
70024	NUWC NLON	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	

ok

NAVY BSAC 12:15PM 03-02-94 P010 #1

R-94X

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
00102	PORTSMOUTH NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	~~1~~ 1	0
N 35459	NSGA CDS Groton	COMNAVSECGRP	0	16	0	0	0	~~16~~ -16	0	0	0	~~16~~ 0	0	0
N 33389	NSGA CSS Groton	COMNAVSECGRP	1	3	0	0	~~1~~ -1	~~3~~ -3	0	0	~~1~~ 0	~~3~~ 0	0	0
N 65991	NSGA NLON	COMNAVSECGRP	1	7	0	0	~~1~~ -1	~~7~~ -7	0	0	~~1~~ 0	~~7~~ 0	0	0
N 47685	NSGA Sea Duty	COMNAVSECGRP	0	16	0	0	0	0	0	0	0	16	0	0
N 43672	NAVY Food Mgmt Tm NLON	COMNAVSUPSYS	0	4	0	0	0	~~4~~ -4	0	0	0	~~4~~ 0	0	0
N 61115	NLON NEX	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 44417	Navy Pub & Print Svc NLON	COMNAVSUPSYS	0	0	~~1~~ 4	0	0	0	0	0	0	0	~~1~~ 4	0
N 42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
65580	NISE EAST	COMSPAWAVWAR	0	0	1	0	0	0	0	0	0	0	1	0
N 49178	NLON Comissary	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 42920	NIS NLON	AAUSN - SECNAV	0	0	13	0	0	0	~~1~~ -6	0	0	0	~~13~~ 7	0
N 44396	Navy Judge NLON	AAUSN - SECNAV	2	0	0	0	~~2~~ -1	0	0	0	~~2~~ 1	0	0	0
N 30293	NUMI Students	BUMED	0	0	0	64	0	0	0	0	0	0	0	64
N 30565	Subschol Students	CNET	0	0	0	~~344~~ 4055	0	0	0	~~8~~ -565	0	0	0	~~344~~ 1490
		~~SUBTOTAL:~~	~~926~~	~~7,000~~	~~4,025~~	~~205~~	~~79~~	~~-500~~	~~-1~~	~~0~~	~~755~~	~~6,410~~	~~1,024~~	~~205~~
21859	PCU CONNECTICUT		0	0	0	0	14	120	0	0	14	120	0	0
~~21807~~	~~USS TOLEDO~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~
15859	NFAS		0	0	0	0	~~16~~ 0	~~243~~ 0	0	~~304~~ 0	~~16~~ 0	~~243~~ 0	0	~~364~~ 0
0617A	NUCPWRSCOL		0	0	0	0	~~135~~ 0	~~120~~ 0	0	~~1302~~ 0	~~135~~ 0	~~120~~ 0	0	~~1302~~ 0
~~20782~~	~~USS MEMPHIS~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~
~~21462~~	~~USS ALBANY~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~
~~0926~~	~~USS LA JOLLA~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~
~~0887~~	~~USS SAN FRANCISCO~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~
		~~TOTALS:~~	~~929~~	~~8052~~	~~1073~~	~~2164~~	~~79~~	~~-2553~~	~~30~~	~~-1701~~	~~850~~	~~5699~~	~~1042~~	~~3865~~
			-14	-127							-14	-127		
			-14	-127							-14	-127		-2266
			-14	-127			-149	-303		-2266	-14	-127		
			-14	-127							-14	-127		
			-14	-127							-14	-127		
			859	7410	1044	2164	-233	-2755	36	-565	626	4655	1008	~~3865~~ 1599
											149	303		~~2266~~
											775	5015	1008	3,865

NOT FORCE STRUCTURE CHANGES BUT "PRIOR BRAC (+/-)" CHANGES

PLUS BRAC 93

ARNES 96

BRAC 95

BRAC 95

IN OMIL

ARRIVES 99

ARRIVES 98

ARRIVES 99

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00129	Fairfield MFH	CINCLANTFLT	FARIFIELD	CT	0	0	0	0		
N 00129	NLON Adm Fife Rec AREa	CINCLANTFLT	STONINGTON	CT	0	0	0	0		
N 00129	NLON Conning Towers Housiong	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Dolphin Gardens MFH	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Nautilus Housing	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Polaris Park MFH	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	Westover USAF MFH	CINCLANTFLT	CHICOPEE	MA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

	UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D	W1U537	Army Vet NLON	unknown	1	7	1	0		
D	DCNE07	Commissary Store	unknown	0	0	74	0		
D	N5116T	DIS NLON	unknown	0	0	17	0		
D	SCG041	DRMO NLON	unknown	0	0	11	0		
D	XXXXX	NLON DCS	unknown	0	0	0	0		
D	XXXXX	USAF Recruit NLON (3516 Sqd)	unknown	0	0	0	0		
			TOTALS:	1	7	103	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

tivity: 62688 NAVSTA NORFOLK VA

RT I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or minated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure fuction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the PERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary corrections, including the addition or deletion of s of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student ulation is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any nbers are changed, please provide a revised set of totals at the end of the listing.

C	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
698	NAVSTA NORFOLK VA	CINCLANTFLT	22 25	420/417	340	0	0	56-63	0	0	25 22	364	340	0
832	AREA DENTAL LABORATORY, NDC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
510	BRMEDCL NAVSTA NORFOLK	BUMED	28	157	0	0	1	0	0	0	29	157	0	0
753	NAVDENCEN NORFOLK	BUMED	47 48	140/147	60	0	-11	8-4	-9	0	37 36	145/151	51	0
770	SIMA NORFOLK	CINCLANTFLT	19 36	1,118/541	7	0	8-11	2-+64	0	0	18 30	1,111/705	7	0
470	LANTDIV	COMNAVFAC	14	0	715	0	8-2	0	-15	0	14 12	0	700	0
872	DENTAL LAB	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
978	DEPMEDS NAVDENCEN NORFOLK	BUMED	0	1	0	0	0	0	0	0	0	1	0	0
759	COMOCEANLANT	BUPERS	4 2	2	0	0	0	0	0	0	4 2	2	0	0
952	COMSTRIKEFLTLANT	BUPERS	8 4	3	0	0	0	0	0	0	8 4	3	0	0
141	STANDING NAV FOR ATLANTIC	BUPERS	0	0	0	0	0	0	0	0	0	0	0	0
871	USCINCSO JIC NORFOLK	BUPERS	2	11	0	0	0	0	0	0	2	11	0	0
775	CHAPLAINS RESOURCE BOARD	CHNAVPER	5	4	0	0	0	0	0	0	5	4	0	0
775	CHAPLAINS RESOURCE BOARD	CHNAVPER	0	0	0	0	0	0	0	0	0	0	0	0
563	CREDO	CHNAVPER	4	4	0	0	0	0	0	0	4	4	0	0
559	NAVALREHCEN NORFOLK VA	CHNAVPER	6 8	2422	14	0	0	0	-1	0	8 8	2422	13	0
837	AD 38 PUGET SOUND	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
840	AD 38 PUGET SOUND REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
046	AD 41 YELLOWSTONE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
841	AD 41 YELLOWSTONE REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
098	AD 44 SHENANDOAH	CINCLANTFLT	43	578	0	0	0	0	0	0	43	578	0	0
844	AD 44 SHENANDOAH REPAIR	CINCLANTFLT	0	808	0	0	0	0	0	0	0	808	0	0
863	AFDM 7 SUSTAIN	CINCLANTFLT	4	107/104	0	0	0	0	0	0	4	107/104	0	0
967	AFDM RESOLUTE	CINCLANTFLT	6	143	0	0	8-6	0-143	0	0	8-0	143-0	0	0
930	AFLOATTRAGRP LANT ETGS	CINCLANTFLT	0	2	0	0	0	0	0	0	0	2	0	0
085	AFLOATTRAGRULANT	CINCLANTFLT	2624	116/23	0	0	-3	-10-7	0	0	2621	106/16	0	0
	[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BASELINE FY 1994 OFF	BASELINE FY 1994 ENL	BASELINE FY 1994 CIV	BASELINE FY 1994 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 20862	AO 178 MONONGAHELA	CINCLANTFLT	15	278	0	0	0	0	0	0	15	278	0	0
N 21007	AO 179 MERRIMACK	CINCLANTFLT	15	265 278	0	0	0	0	0	0	15	265 278	0	0
N 21049	AO 186 PLATTE	CINCLANTFLT	15	244 278	0	0	0	0	0	0	15	244 278	0	0
N 21907	AOE 8 ARCTIC	CINCLANTFLT	27	598 530	0	0	0-27	0-509	0	0	270	5850	0	0
N 21839	AOE 6 SUPPLY	CINCLANTFLT	27	545	0	0	0-27	-11-545	0	0	270	5340	0	0
N 20123	AOR 4 SAVANNAH	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20125	AOR 6 KALAMAZOO	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45254	AS 36 EMORY S/ LAND MSC	CINCLANTFLT	0	990	0	0	0	-990 -115	0	0	0	0875	0	0
N 05851	AS 36 L.Y. SPREAR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45253	AS 36 SPEAR MSC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43552	AS 36 SPEAR SITE COMP	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20635	AS 39 EMORY S. LAND	CINCLANTFLT	69	578	0	0	-68-0	-5730	0	0	1-69	5-578	0	0
N 45246	AS 39 EMORY S. LAND SITE COMP	CINCLANTFLT	0	10	0	0	0	-10	0	0	0	0	0	0
N 04712	ASR 13 KITTIWAKE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 66676	CBU 411	CINCLANTFLT	81	844	0	0	0	-5	0	0	81	839	0	0
N 21225	CG 48 YORKTOWN	CINCLANTFLT	27	351	0	0	0	0	0	0	27	351	0	0
N 21344	CG 51 THOMAS S GATES	CINCLANTFLT	27	353	0	0	0	0	0	0	27	353	0	0
N 21389	CG 56 SAN JACINTO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21449	CG 60 NORMANDY	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21658	CG 68 ANZIO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21828	CG 71 CAPE ST GEORGE	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21829	CG 72 VELLA GULF	CINCLANTFLT	28	366 359	0	0	0	0	0	0	28	366 359	0	0
N 21281	CG47 TICONDEROGA	CINCLANTFLT	27	350	0	0	0	0	0	0	27	350	0	0
N 20681	CGN 38 VIRGINIA	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 52700	CGN 25 BAINBRIDGE	CINCLANTFLT	0	170/171	0	0	0	-170-171	0	0	0	0	0	0
N 20669	CGN 37 SOUTH CAROLINA	CINCLANTFLT	38	509	0	0	0	0	0	0	38	509	0	0
N 20624	CGN 40 MISSISSIPPI	CINCLANTFLT	38	516	0	0	-38	-516	0	0	0	0	0	0
N 42900	CINCLANTFLT PASS MGT TM	CINCLANTFLT	4	2	3	0	0	0	0	0	4	2	3	0
N 0022A	COMAFLOATRAGRULANT	CINCLANTFLT	5	10	0	0	0	0	0	0	5	10	0	0
N 41940	COMAFLOATRAGRULANT PATG	CINCLANTFLT	1	13	0	0	0	0	0	0	1	13	0	0
42601	COMCRUDESGRU 8 SCAT	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
0107A	COMCRUDESGRU EIGHT	CINCLANTFLT	26	33	0	0	0	0	0	0	26	33	0	0
0137A	COMDESRON THREE TWO	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
0135A	COMDESRON TWO SIX	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
0131A	COMDESRON TWO TWO	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
0111A	COMDESRON TWO/SEOC	CINCLANTFLT	24	44										

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
53841	COMLOGGRUTWO	CINCLANTFLT	26	44	0	0	0	0	0	0	26	44	0	0
31874	COMNAVAIRLANT COMP 12	CINCLANTFLT	27	84	0	0	0	0	0	0	27	84	0	0
61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	12/12	35	378	0	-10	-6	-14	0	12	29	364	0
66990	COMNAVBASE Norva PAO	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
68981	COMNAVSHORLANT NORFOLK	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
39646	COMNAVSURFGRU NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
55333	COMPHIBGRU TWO DET	CINCLANTFLT	822	875	0	0	016	0 -26	0	0	820	849	0	0
08961	COMSCNDFLT	CINCLANTFLT	38	95/101	0	0	-1	0	0	0	37	95/101	0	0
41688	COMSECONDFLT CC SECGRPDET	CINCLANTFLT	0	110	0	0	0	0	0	0	0	110	0	0
63909	COMSECONDFLT DS NSG DET	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
42252	COMSECONDFLT INTELLIGENCE	CINCLANTFLT	2	1	0	0	0	0	0	0	2	1	0	0
32685	COMSECONDFLT NSG DET SIGSEC	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
65376	COMSECONDFLT SSO	CINCLANTFLT	10	10	0	0	0	0	0	0	10	10	0	0
43599	COMSUBLANT NEUTDU COMP	CINCLANTFLT	0	7	0	0	0	-1	0	0	0	6	0	0
45245	COMSUBRON 6 VACAPES OP AREA	CINCLANTFLT	1	1	0	0	-1	-1	0	0	0	0	0	0
39468	COMSUBRON 8 TRE COMP	CINCLANTFLT	6	17	0	0	0	0	0	0	6	17	0	0
55731	COMSUBRON EIGHT	CINCLANTFLT	1716	2231	5	0	3	4	0	0	2019	2635	5	0
55730	COMSUBRON SIX	CINCLANTFLT	16	28	2	0	-16	-28	0	0	0	0	2	0
30607	CV 66 AMERICA DS SGDIV	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
03366	CV 66 AMERICA	CINCLANTFLT	42 58	700 705	0	0	-50-42	-700 -705	0	0	0	0	0	0
30606	CVN 65 ENTERPRIS DS SGDIV	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0
52717	CVN 69 EISENHOWER DS SGDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
44593	CVN 71 T ROOSEVELT DS SGDIV	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0
47561	CVN 73 G WASH DS SGRUDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
03365	CVN 65 ENTERPRISE	CINCLANTFLT	167 168	3,443 3157	0	0	8-1	8-18	0	0	166 168	3,444 3139	0	0
03369	CVN 69 DWIGHT D. EISENHOWER	CINCLANTFLT	159 160	2,921 2959	0	0	0	8-18	0	0	159 160	2,921 2941	0	0
21247	CVN 71 ROOSEVELT	CINCLANTFLT	159 161	2,900 2941	0	0	0	8-18	0	0	159 161	2,900 2923	0	0
21412	CVN 73 GEORGE WASHINGTON	CINCLANTFLT	160 161	2,913 2951	0	0	0	8-18	0	0	160 161	2,913 2933	0	0
20836	DD 969 DEYO	CINCLANTFLT	22	311	0	0	0	0	0	0	22	311	0	0
20588	DD 968 ARTHUR W. RADFORD	CINCLANTFLT	22	325	0	0	0	0	0	0	22	325	0	0
20589	DD 969 PETERSON	CINCLANTFLT	22	328	0	0	0	0	0	0	22	328	0	0
20590	DD 970 CARON	CINCLANTFLT	22	324	0	0	0	0	0	0	22	324	0	0
20600	DD 974 COMTE DE GRASSE	CINCLANTFLT	21	304	0	0	8-21	8-304	0	0	240	3840	0	0
20603	DD 977 BRISCOE	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
20604	DD 978 STUMP	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
20611	DD 979 CONOLLY	CINCLANTFLT	21	304	0	0	0	0	0	0	21	304	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BASE FY 1996 OFF	BASE FY 1996 ENL	BASE FY 1996 CIV	BASE FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
~~05144~~	~~SSN 663 HAMMERHEAD~~	~~CINCPACFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
~~21657~~	~~T-AFS 10 SATURN~~	~~CINCPACFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
~~63007~~	~~WPNTRAGRUDET NORFOLK VA~~	~~CINCPACFLT~~	~~10~~	~~10~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~10~~	~~10~~	~~0~~	~~0~~
V0022	AFLOAT TRAINING GROUP	CNET	0	0	0	0	0	0	0	0	0	0	0	0
42139	FLT ASWTCLANT GST	CNET	248	18118	0	0	0	015	0	0	248	18153	0	0
45033	FLT ASWTCLANT NORVA	CNET	0	1	0	0	0	0	0	0	0	1	0	0
45700	FLT TRA CEN NORFOLK NEUDU	CNET	0	2	0	0	0	0	0	0	0	2	0	0
41471	FLT TRA CEN NORVA FMS TRNG	CNET	0	6	0	0	0	0	0	0	0	6	0	0
63325	NETPMSAVI NORFOLK VA	CNET	0	0	0	0	0	0	0	0	0	0	0	0
45679	SUBTRAFAC NORFOLK VA	CNET	2019	12802	3	0	0	-47	0	0	2019	12795	3	0
31977	COMOPTEVFOR DET NORFOLK VA	CNO	0	41	0	0	0	0	0	0	0	41	0	0
64356	NAVADMCOM	CNO	6	2821	108	0	0	1	-3	0	22.8	30	105	0
68948	NAVAL DOCTRINE CMD	CNO	26	8	12	0	0	0	-2	0	26	8	10	0
68363	NAVLEGSVCOFF NORFOLK VA	CNO	41	20	31	0	1	1	-2	0	42	21	29	0
41738	NCTSI DET 2	CNO	1	9	0	0	0	0	0	0	1	9	0	0
46242	PQ MESS MGT SPEC NAVSTA	CNO	0	2	0	0	0	0	0	0	0	2	0	0
44018	USACOM/WIS	CNO	5	871	24	0	0	0	0	0	5	871	24	0
62688	ATLANTIC INTEL CMD JT BIL	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
62688	ATLANTIC INTEL COMMAND	COMMARCOR	8	17	0	0	0	0	0	0	8	17	0	0
62688	CAREER PLANNERS SCHOOL	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
62688	CCO USS AUSTIN	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
62688	CCO USS EL PASO	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
62688	CCO USS GUADALCANAL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
62688	CCO USS GUAM	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
62688	CCO USS INCHON	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
62688	CCO USS KEARSARGE	COMMARCOR	2	3	0	0	0	0	0	0	2	3	0	0
62688	CCO USS NASHVILLE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
62688	CCO USS PONCE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
62688	CCO USS SHREVEPORT	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
62688	CCO USS TRENTON	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
62688	CCO USS WASP	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0
65209	CG FOURTH MEB	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
68479	CO A 4TH AAV BN	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
62688	COMM DET USS MT WHITNEY	COMMARCOR	0	6	0	0	0	0	0	0	0	6	0	0
62688	FA CINCLANTFLT	COMMARCOR	5	1	0	0	0	0	0	0	5	1	0	0
62688	FA COMNAVAIRLANT	COMMARCOR	10	9	0	0	0	0	0	0	10	9	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

VIC	NAME	MAJOR COMMAND	BASELINE FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
20835	DD 988 THORN	CINCLANTFLT	22	317	0	0	0	0	0	0	22	317	0	0
21416	DD 997 HAYLER	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
21697	DDG 57 MITSCHER	CINCLANTFLT	21	314 244	0	0	0	0	0	0	21	314 244	0	0
21820	DDG 58 LABOON	CINCLANTFLT	21 22	315 295	0	0	0	0	0	0	21 22	315 295	0	0
21823	DDG 61 RAMAGE	CINCLANTFLT	22	315	0	0	-1	-20	0	0	21 22	315 295	0	0
21487	DDG 51 ARLEIGH BURKE	CINCLANTFLT	21	295 295	0	0	0	0	0	0	21	295 295	0	0
21660	DDG 52 BARRY	CINCLANTFLT	21	295 295	0	0	0	0	0	0	21	295 295	0	0
21685	DDG 55 STOUT	CINCLANTFLT	21	315 295	0	0	0	0	0	0	21	315 295	0	0
21436	DDG 993 KIDD	CINCLANTFLT	21	310	0	0	0	0	0	0	21	310	0	0
21438	DDG 995 SCOTT	CINCLANTFLT	21	311	0	0	0	0	0	0	21	311	0	0
31844	FEWSG SURF DET ONE NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
20964	FFG 11 CLARK	CINCLANTFLT	14	148	0	0	-14	-148	0	0	0	0	0	0
20968	FFG 15 ESTOCIN	CINCLANTFLT	14	148	0	0	0	0	0	0	14	148	0	0
21236	FFG 55 ELROD	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
21350	FFG 56 SIMPSON	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
21352	FFG 58 SMAUEL ROBERTS	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
21390	FFG 59 KAUFMANN	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
48408	INTERNATIONAL DIESEL SUB TRA	CINCLANTFLT	2	3	0	0	0	0	0	0	2	3	0	0
20001	LCC 20 MOUNT WHITNEY	CINCLANTFLT	1145	674	0	0	0	0	0	0	1145	674	0	0
20632	LHA 2 SAIPAN	CINCLANTFLT	58	1,008	0	0	0	6	0	0	58	1,015	0	0
20725	LHA 4 NASSAU	CINCLANTFLT	58	1,006	0	0	0	6	0	0	58	1,012	0	0
21560	LHD 1 WASP	CINCLANTFLT	62	1,081 1084	0	0	0	0	0	0	62	1,081 1084	0	0
21700	LHD 3 KEARSARGE	CINCLANTFLT	62	1,084	0	0	0	0	0	0	62	1,084	0	0
07195	LPD 12 SHREVEPORT	CINCLANTFLT	25	373	0	0	-1	0	0	0	25 24	373	0	0
07196	LPD 13 NASHVILLE	CINCLANTFLT	25	375	0	0	0	0	0	0	25	375	0	0
07200	LPD 14 TRENTON	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
07201	LPD 15 PONCE	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
07175	LPD 4 AUSTIN	CINCLANTFLT	25 21	361	0	0	-1	0	0	0	25 20	361	0	0
20009	LPH 12 INCHON	CINCLANTFLT	39	611	0	0	-39	-611	0	0	0	0	0	0
07178	LPH 9 GUAM	CINCLANTFLT	1148	849 651	0	0	-148	-849 -651	0	0	0	0	0	0
65089	NAVSTA NORVA LANTFLT PAATP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
35322	NAVSURFLANT RSG	CINCLANTFLT	9	55	6 ✓	0	0	0	0	0	9	55	6 ✓	0
30939	Naval Brig	CINCLANTFLT	3	129	0	0	0	-9	0	0	3	120	0	0
18663	Norfolk FSC	CINCLANTFLT	1	10	0	0	0	0	0	0	1	10	0	0
17523	Norfolk Security	CINCLANTFLT	10	81	0	0	10	-81	0	0	0	0	0	0
12574	PERSUPACT NORFOLK VA	CINCLANTFLT	2	7883	70	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
18100	PERSUPPACT DET SUB	CINCLANTFLT	1	40	9	0	0	0	0	0	1	40	9	0
18547	PERSUPPACT NORFOLK VA	CINCLANTFLT	13	6	74	0	0	0	-11	0	13	6	63	0
19292	6EMM89 PMT NORFOLK VA	CINCLANTFLT	1	33	0	0	0	0	0	0	1	33	0	0
12770	SIMA NORFOLK VA	CINCLANTFLT	817	81472	87	0	0	-81111	0	0	817	81583	87	0
14450	SMMS/PMT	CINCLANTFLT	2	26	0	0	0	0	0	0	2	26	0	0
17144	SSAAC	CINCLANTFLT	0	817	0	0	0	0	0	0	0	817	0	0
10160	SSBN 645 JAMES K POLK	CINCLANTFLT	14	126	0	0	-14	-126	0	0	14	1260	0	0
10995	SSN 174 NORFOLK ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
15136	SSN 649 SUNFISH	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
15149	SSN 667 BERGALL	CINCLANTFLT	812	8588	0	0	-12	-88	0	0	0	0	0	0
15152	SSN 670 FINBACK	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
15154	SSN 673 FLYING FISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
15150	SSN 686 SPADEFISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
10782	SSN 691 MEMPHIS ✓	CINCLANTFLT	14	127	0	0	-140	-1270	0	0	14	127	0	0
10784	SSN 693 CINCINNATI	CINCLANTFLT	140	1270	0	0	0	0	0	0	140	1270	0	0
10925	SSN 699 JACKSONVILLE	CINCLANTFLT	14	127	0	0	-14	-127	0	0	140	1270	0	0
10927	SSN 702 PHOENIX	CINCLANTFLT	14	127	0	0	-14	-127	0	0	140	1270	0	0
10931	SSN 704 BALTIMORE ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
10884	SSN 708 MINNEAPOLIS-ST PAUL ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
10885	SSN 709 RICKOVER ✓	CINCLANTFLT	14	127	0	0	-140	-1270	0	0	14	127	0	0
10888	SSN 712 ATLANTA	CINCLANTFLT	14	127	0	0	-14	-127	0	0	140	1270	0	0
11101	SSN 722 KEY WEST	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11102	SSN 723 OKLAHOMA CITY ✓	CINCLANTFLT	14	127	0	0	1	22	0	0	15	149	0	0
11411	SSN 750 NEWPORT NEWS ✓	CINCLANTFLT	14	127	0	0	1	22	0	0	15	149	0	0
11462	SSN 753 ALBANY ✓	CINCLANTFLT	14	127	0	0	1	22	0	0	15	149	0	0
11464	SSN 756 SCRANTON ✓	CINCLANTFLT	14	127	0	0	1	22	0	0	15	149	0	0
11761	SSN 764 BOISE ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11763	SSN 766 CHARLOTTE	CINCLANTFLT	140	1270	0	0	0	0	0	0	140	1270	0	0
11764	SSN 767 HAMPTON ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11807	SSN 769 TOLEDO ✓	CINCLANTFLT	14	127	0	0	-14	-127	0	0	140	1270	0	0
11762	SSN765 MONTPELIER ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
12965	SURFLANT READSUPPGRU PQS	CINCLANTFLT	0	2	0	0	0	0	0	0	0	2	0	0
17555	TWR 1 DIAMOND	CINCLANTFLT	0	14	0	0	0	-14	0	0	0	0	0	0
13383	Tansient Personnel Unit (Staff)	CINCLANTFLT	3	61	0	0	0	-16	0	0	3	45	0	0
11853	CVN 75 UNITED STATES	CINCPACFLT	2236	2843 336	0	0	-124	129 2,848/1402	0	0	160	184 2,09/2778	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
62688	FA COMSECONDFLT	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
62688	FLEET HOME NEWS CTR	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
62688	FLEET HOME NEWS CTR ILL	COMMARCOR	1	7	0	0	0	0	0	0	1	7	0	0
62688	FLT ACC P DISB CTR LANT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
62688	HQ MCSF BN NORFOLK	COMMARCOR	36	526	0	0	0	0	0	0	36	526	0	0
62688	HQ USACOM	COMMARCOR	4	6	0	0	0	0	0	0	4	6	0	0
62688	HQ USACOM CRIT JT BIL	COMMARCOR	4	0	0	0	0	0	0	0	4	0	0	0
62688	HQ USACOM JT BIL	COMMARCOR	14	0	0	0	0	0	0	0	14	0	0	0
62688	HI LITTLE CREEK A CO 4AA	COMMARCOR	1	8	0	0	0	0	0	0	1	8	0	0
62688	JT WFC (JCS 17) JT BIL	COMMARCOR	3	0	0	0	0	0	0	0	3	0	0	0
62688	MAINT/MAT MGMT TM LANT	COMMARCOR	1	4	0	0	0	0	0	0	1	4	0	0
62688	MCSF CADRE NS NORFOLK VA	COMMARCOR	1	5	0	0	0	0	0	0	1	5	0	0
62688	MCSF CADRE NSY NORFOLK VA	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
62688	MCSF CO NORFOLK	COMMARCOR	4	12	0	0	0	0	0	0	4	12	0	0
62688	MCSF CO NORFOLK GDS	COMMARCOR	0	73	0	0	0	0	0	0	0	73	0	0
62688	MCSF USS AMERICA CV-66	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
62688	MCSF USS EISENHOWER CVN69	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
62688	MTACCS USS KEARSAGE LHD 3	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
62688	NAVY LEGAL SVC OFC NORFOL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
62688	NAVY LEGAL SVC OFC NORFOL	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
62688	NESO NAS NORFOLK VA	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
62688	NUC WPN TNG GRP LANT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
62688	SACLANT JT BILL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
62688	SACLANT JT BILL CRIT	COMMARCOR	3	0	0	0	0	0	0	0	3	0	0	0
62688	USS GEO WASHINGTON CVN-73	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
62688	USS KENNEDY CV-67	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
62688	USS T. ROOSEVELT CVN-71	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
62470	LANTNAVFACEBGCOM NORFOLK	COMNAVFAC	0	0	24	0	0	0	0	0	0	0	24	0
62470	NAVFACENGCOMLANT	COMNAVFAC	0	0	33	0	0	0	0	0	0	0	33	0
65945	NAVINTACT SP CINCLANTFLT	COMNAVINTCOM	0	3836	0	0	0	0	0	0	0	3836	0	0
61898	COMNAVSURFRESFOR LANT REP	COMNAVRESFOR	10	191	0	0	0	0	0	0	10	191	0	0
65188	COMNAVSURFRESFOR LANT	COMNAVRESFOR	1	0	0	0	0	0	0	0	1	0	0	0
65952	ATSG NORFOLK VA	COMNAVSEASYS	6	26	2	0	0	10	0	0	6	36	2	0
68962	Norfolk Navy Mail Ctr	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
62678	SUPSHIP PORTSMOUTH VA	COMNAVSEASYS	0	0	75	0	0	0	-18	0	0	0	57	0
69109	WPNSTA YORKTOWN VA	COMNAVSEASYS	0	0	10	0	0	0	0	0	0	0	10	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
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Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
3902	NAVSEOGRUACT NORFOLK VA	COMNAVSECGRP	15	2123	2	0	941	0	0	0	16	2123	2	0
2052	NAVSEOGRUACT	COMNAVSECGRP	0	3	0	0	0	0	0	0	0	3	0	0
7752	NAVSEOGRUSUPP DET NORFOLK	COMNAVSECGRP	1	523	0	0	0	920	0	0	1	543	0	0
1573	NEX NORFOLK	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
1573	NEX SVC CEN	COMNAVSUPSYS	3	0	0	0	0	0	0	0	3	0	0	0
1575	NPPSO DET NORFOLK VA	COMNAVSUPSYS	0	0	46	0	0	0	-12	0	0	0	33	0
1678	CMIO NORFOLK VA	COMNAVTELCOM	2	15	13	0	0	0	0	0	2	15	13	0
1197	NCTAMS LANT NORFOLK/DCS	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
0176	DECA	DECA	0	0	0	0	0	0	0	0	0	0	0	0
701	COMPSRON 1	MIL SEALIFT COM	5	14	0	0	0	0	0	0	5	14	0	0
049	MSC MIDLANT Det (ND)	MIL SEALIFT COM	0	3	0	0	0	0	0	0	0	3	0	0
596	T-AFS 2 SYLVANIA MILDEPT	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
599	T-AFS 5 CONCORD MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
600	T-AFS 6 SAN DIEGO MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
193	T-AFS 1 CONCORD	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
674	T-AFS 10 SATURN MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
195	T-AFS 6 SAN DIEGO	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
542	T-AFS 8 SIRIUS	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
701	T-AFS 8 SIRIUS MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
111	T-AO 189 LENTHALL MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
81	T-AO 192 ECKFORD MILDEPT	MIL SEALIFT COM	1	0	0	0	0	0	0	0	1	0	0	0
84	T-AO 195 GRUMMAN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
85	T-AO 196 KANAWHA MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
87	T-AO 198 BIG HORN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
21	T-AO 187 BIG HORN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
07	T-AO 187 HENRY J KAISER	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
77	T-AO 187 JOHN LENTHALL	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
81	T-AO 187 KANAWHA	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
25	T-AO 195 LEROY GRUMMAN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
88	T-AO 201 PATUXENT MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
90	T-AO 203 LARAMIE MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
15	T-ATF 166 POWHATAN MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
35	T-ATF 170 MOHAWK MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
30	T-ATF 172 APACHE MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
19	TAO 188 JOSHUA HUMPHRIES	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
17	CRYPTO SUPT GROUP ATLANTIC	NATSECAGY	1	10	0	0	0	0	0	0	1	10	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	Name	Major Claimant	Begin FY 1996 OFF	Begin FY 1996 ENL	Begin FY 1996 CIV	Begin FY 1996 STU	Planned Force Structure Changes OFF	Planned Force Structure Changes ENL	Planned Force Structure Changes CIV	Planned Force Structure Changes STU	End FY 2001 OFF	End FY 2001 ENL	End FY 2001 CIV	End FY 2001 STU
63376	FHTNC NORFOLK VA	SECNAV	1	6	10	0	0	0	0	0	1	6	10	0
44607	NAVINSERVREG FOR LAB	SECNAV	0	0	11	0	0	0	0	0	0	0	11	0
68406	NAVPACEN NORFOLK VA	SECNAV	2	8	0	0	0	0	0	0	2	8	0	0
	~~TOTALS:~~		~~3,005~~	~~44,945~~	~~2,001~~	~~0~~	~~-170~~	~~-1,732~~	~~-90~~	~~0~~	~~3,127~~	~~42,013~~	~~2,001~~	~~0~~
01294	CDS 20		9	12	0	0	0	0	0	0	9	12	0	0
21949	DDG 75	COOK	0	0	0	0	22	315	0	0	22	315	0	0
21952	DDG 78		0	0	0	0	22	315	0	0	22	315	0	0
21429	CG 58	PHIL SEA	28	359	0	0	0	0	0	0	28	359	0	0
21450	CG 61	MONTEREY	28	359	0	0	0	0	0	0	28	359	0	0
21656	CG 66	HUE CITY	28	359	0	0	0	0	0	0	28	359	0	0
21109	FFG 42	KLAKRING	16	198	0	0	~~0~~ -16	~~0~~ -198	0	0	~~16~~ 0	~~198~~ 0	0	0
21199	FFG 47	NICHOLAS	16	198	0	0	0	0	0	0	16	198	0	0
21201	FFG 49	RG BRADLEY	16	198	0	0	0	0	0	0	16	198	0	0
21233	FFG 52	CARR	16	198	0	0	0	0	0	0	16	198	0	0
21234	FFG 53	HAWES	16	198	0	0	0	0	0	0	16	198	0	0
21107	FFG 40	HALYBURTON	16 ~~14~~	198 ~~148~~	0	0	~~-2~~ 0	~~-121~~ 0	0	0	14 ~~2~~	~~27~~ 148	0	0
21879	LHD 5	BATAAN	0	0	0	0	62	1076	0	0	62	1076	0	0
		TOTALS	3,182	48,090	2,101	0	-255	-1960	-90	0	3247	46,930	2,011	0
20350	SSN 686	L. M. RIVERS	14	122	0	0	-14	-122	0	0	0	0	0	0
05146	SSN 671	NARWHAL	14	122	0	0	-14	-122	0	0	0	0	0	0
							+14	+127	(MEMPHIS)		+14	+127		
							+14	+127	(RICKOVER)		+14	+127		
							+14	+127	(TOLEDO)		+14	+127		
		REV. TOTALS	~~3510~~ 3508	~~49134~~ 49084	2101	0.	~~-221~~ -230	~~-1838~~ -1900	-90	0	~~3291~~ 3278	~~47314~~ 47184	2011	0

Scenario Number 1-02-0032-009: ALT4 - Naval Bases

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/23/94
Date

Scenario Number 1-02-0032-009: ALT 4 - Naval Bases

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

MAJOR CLAIMANT LEVEL

Scenario Number 1-02-0032-009: ALT 4 - Naval Bases: Due to errors in initial assumptions, the scenario Development Data Call response submitted by CINCLANTFLT on 15 Nov 94 is cancelled in its entirety and replaced by this response.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

W. J. FLANAGAN, JR.
NAME (Please type or print)

Signature

ADMIRAL
Title
COMMANDER IN CHIEF
U.S. ATLANTIC FLEET
Activity

7 DEC 1994
Date

1-02-0032-009

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: Ms. Monica Shephard		
Organization : CINCLANTFLT		
Fax Number : 1-804-444-0730	Date : 11/9/94	Time : 12:11:50

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-leve certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** 48 Hour Turnaround Required *****

Number of Pages, including cover page: 57

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

The next 7 pages provide specific Scenario Development Data Call taskings.

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-02-0032-009
Scenario Title:	ALT 4 - Naval Bases

Due Date:	1300 EST, 11 November 1994

Description of Closure/Realignment Scenario

Close homeport/pier facilities at SUBASE New London. Realign NAVSTA Norfolk. Assume that SUBASE San Diego is also closed.

For SUBASE New London: Move the 14 SSN to NAVSTA Norfolk.. Move the NR-1 to SUBASE Kings Bay. Dispose of the ARD and the ARDM.

For NAVSTA Norfolk: Move 2 CG/DD/DDG to NAVSTA Mayport (to allow for SSN realignments into Norfolk).

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-02-0032-009A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Ferguson at (703) 681-0486. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 00129	SUBASE New London	CINCLANTFLT	19	228	427	0	0	0	-15	0	19	228	412	0
N 35760	BRDENCL NEW LONDON	BUMED	17	26	0	0	0	0	0	0	17	26	0	0
N 61726	NAVHOSP GROTON	BUMED	114	286	143	0	0	0	-7	0	114	286	136	0
N 66596	NSMRL	BUMED	13	13	37	0	0	0	0	0	13	13	37	0
N 68316	NSSF NEW LONDON	CINCLANTFLT	45	1,280	193	0	0	0	0	0	45	1,280	193	0
N 00750	NAVSUBSCOL	CNET	11	16	20	0	0	0	29	0	11	16	49	0
N 46873	NAVHOSP NLON DEPMEDS	BUMED	0	24	0	0	0	0	0	0	0	24	0	0
N 32996	NLON Hospital Patients	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35977	NUMI NLON	BUMED	7	21	0	0	0	0	0	0	7	21	0	0
N 44622	NAVREACTREPOFC DOE GROTON	BUPERS	13	1	0	0	0	0	0	0	13	1	0	0
N 68493	NLON PREVENT	CHNAVPER	0	4	0	0	0	0	0	0	0	4	0	0
N 55643	CBMU 202 NLON	CINCLANTFLT	0	4	0	0	0	0	0	0	0	4	0	0
N 55727	COMSUBDEVRON 12	CINCLANTFLT	14	26	0	0	0	0	0	0	14	26	0	0
N 44297	COMSUBDEVRON 12 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 55429	COMSUBGRU 2	CINCLANTFLT	21	40	8	0	0	0	0	0	21	40	8	0
N 41285	COMSUBGRU 2 NEUDU COMP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 42167	COMSUBGRU 2 OPAREACOORD	CINCLANTFLT	0	5	0	0	0	0	0	0	0	5	0	0
N 42915	COMSUBGRU 2 SSEP	CINCLANTFLT	0	29	0	0	0	0	0	0	0	29	0	0
N 32009	COMSUBGRU 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48518	COMSUBLANT S/Y rep Groton	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
N 55728	COMSUBRON 2	CINCLANTFLT	17	28	0	0	0	0	0	0	17	28	0	0
N 44292	COMSUBRON 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 46472	COOPMINEUNIT 2002	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68570	HRO NLON	CINCLANTFLT	0	0	71	0	0	0	0	0	0	0	71	0
N 33250	NLON BCT	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 67590	NLON Brig	CINCLANTFLT	0	17	0	0	0	0	0	0	0	17	0	0
N 68136	NLON CAAC	CINCLANTFLT	1	6	0	0	0	0	0	0	1	6	0	0

11/09/94

ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 66922	NLON CBU 414	CINCLANTFLT	1	40	0	0	0	0	0	0	1	40	0	0
N 66922	NLON CBU 414	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45239	NLON CSDS 12 TAG	CINCLANTFLT	15	6	0	0	0	0	0	0	15	6	0	0
N 42914	NLON CSG-2 Surv Supt Tm	CINCLANTFLT	0	49	0	0	0	0	0	0	0	49	0	0
N 41668	NLON CSG-2 TCT Tm	CINCLANTFLT	1	0	0	0	2	0	0	0	3	0	0	0
N 66386	NLON FLT ILO Team	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 48660	NLON FSC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 0034A	NLON FTSCLANT Det	CINCLANTFLT	1	31	7	0	0	0	0	0	1	31	7	0
N 66761	NLON PAO	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 44972	NLON SMMS/PMT	CINCLANTFLT	2	25	0	0	0	0	0	0	2	25	0	0
N 47010	NLON Security	CINCLANTFLT	1	117	0	0	0	0	0	0	1	117	0	0
N 32302	NLON TWR 681	CINCLANTFLT	0	14	0	0	0	0	0	0	0	14	0	0
N 20165	NR-1	CINCLANTFLT	3	18	0	0	0	0	0	0	3	18	0	0
N 41994	NR-1 Sup Det CSG-2	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05591	Nautilus Memorial	CINCLANTFLT	2	24	5	0	0	0	0	0	2	24	5	0
N 21817	PCU Columbia	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21806	PCU Hartford	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 48581	PCU Maine Blue	CINCLANTFLT	0	145	0	0	0	0	0	0	0	145	0	0
N 48582	PCU Maine Gold	CINCLANTFLT	0	146	0	0	0	0	0	0	0	146	0	0
N 48579	PCU Rhode Island Blue	CINCLANTFLT	15	148	0	0	0	0	0	0	15	148	0	0
N 48580	PCU Rhode Island Gold	CINCLANTFLT	15	148	0	0	0	0	0	0	15	148	0	0
N 21834	PCU Seawolf	CINCLANTFLT	14	129	0	0	0	-9	0	0	14	120	0	0
N 45918	PMOLANT NLON	CINCLANTFLT	2	21	0	0	0	0	0	0	2	21	0	0
N 68628	PSA NLON	CINCLANTFLT	0	0	23	0	0	0	-1	0	0	0	22	0
N 48613	PSD Groton II	CINCLANTFLT	0	34	0	0	0	-4	0	0	0	30	0	0
N 43339	PSD NLON	CINCLANTFLT	1	39	48	0	0	0	-7	0	1	39	41	0
N 20811	SSN 700 DALLAS	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 31752	SUBASE NLON Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21138	Shippingport ARDM 4	CINCLANTFLT	6	126	0	0	0	0	0	0	6	126	0	0
N 21001	USS Albuerque	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21465	USS Alexandria	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21690	USS Annapolis	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20041	USS Archerfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 20886	USS Augusta	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20044	USS Batfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 05724	USS Billfish	CINCLANTFLT	14	122	0	0	-2	-34	0	0	12	88	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 20830	USS Boston	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20832	USS COCC	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20611	USS Dallas	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05126	USS Gato	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
N 05133	USS Grayling	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 20785	USS Groton	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21368	USS Miami	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05137	USS Pargo	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20204	USS Philadelphia	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21030	USS Pittsburgh	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21029	USS Providence	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21312	USS San Juan	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05141	USS Sandlance	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 21693	USS Santa Fe	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21691	USS Springfield	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05155	USS Trepang	CINCLANTFLT	14	122	0	0	-2	-34	0	0	12	88	0	0
N 05131	USS Whale	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 08885	Waterford ARD 5	CINCLANTFLT	6	125	0	0	0	0	0	0	6	125	0	0
N 21692	USS Columbus	CINCPACFLT	14	127	0	0	0	0	0	0	14	127	0	0
68322	NETPMSA	CNET	0	0	4	0	0	0	0	0	0	0	4	0
N 46418	NETPMSA NLON	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 49306	NLON Navy Campus	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 00750	SUBSCHOOL BOS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 42135	SUBSCOL NLON	CNET	75	484	0	0	0	-33	0	0	75	451	0	0
N 35493	NLSO Groton	CNO	9	6	0	0	0	0	0	0	9	6	0	0
M 00129	MCSF CADRE NSB NEW LONDON	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
61339	NAWCTSD	COMNAVAIRSYSC	0	0	4	0	0	0	0	0	0	0	4	0
N 61339	NLON NTSC ISEA	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
62472	OICC/ROICC	COMNAVFAC	0	0	18	0	0	0	0	0	0	0	18	0
N 44210	ROICC NLON	COMNAVFAC	7	0	0	0	0	0	0	0	7	0	0	0
N 66674	NLON SPINTCOM (CSG 2)	COMNAVINTCOM	0	6	0	0	0	0	0	0	0	6	0	0
N 69005	NLMOD Brunswick Comp NLON	COMNAVOCEANC	1	2	0	0	0	0	0	0	1	2	0	0
N 47768	Navy REserve Recruiting	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
65540	NSWC CARDEROCK	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
66604	NUWC NEWPORT	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 70024	NUWC NLON	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0

ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
00102	PORTSMOUTH NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 35459	NSGA CDS Groton	COMNAVSECGRP	0	16	0	0	0	0	0	0	0	16	0	0
N 33389	NSGA CSS Groton	COMNAVSECGRP	1	3	0	0	0	1	0	0	1	4	0	0
N 65991	NSGA NLON	COMNAVSECGRP	1	7	0	0	0	0	0	0	1	7	0	0
N 47685	NSGA Sea Duty	COMNAVSECGRP	0	16	0	0	0	0	0	0	0	16	0	0
N 43672	NAVY Food Mgmt Tm NLON	COMNAVSUPSYS	0	4	0	0	0	0	0	0	0	4	0	0
N 61115	NLON NEX	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 44417	Navy Pub & Print Svc NLON	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
65580	NISE EAST	COMSPANAVWAR	0	0	1	0	0	0	0	0	0	0	1	0
N 49178	NLON Comissary	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 42920	NIS NLON	SECNAV	0	0	13	0	0	0	0	0	0	0	13	0
N 44396	Navy Judge NLON	SECNAV	2	0	0	0	0	0	0	0	2	0	0	0
N 30293	NUMI Students	BUMED	0	0	0	64	0	0	0	0	0	0	0	64
N 30565	Subschol Students	CNET	0	0	0	141	0	0	0	0	0	0	0	141
		TOTALS:	**825**	**7,099**	**1,025**	**205**	**-70**	**-689**	**-1**	**0**	**755**	**6,410**	**1,024**	**205**

ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00129	Fairfield MFH	CINCLANTFLT	FARIFIELD	CT	0	0	0	0		
N 00129	NLON Adm Fife Rec AREa	CINCLANTFLT	STONINGTON	CT	0	0	0	0		
N 00129	NLON Conning Towers Housiong	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Dolphin Gardens MFH	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Nautilus Housing	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Polaris Park MFH	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	Westover USAF MFH	CINCLANTFLT	CHICOPEE	MA	0	0	0	0		
				TOTALS:	0	0	0	0		

ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

	UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D	W1U537	Army Vet NLON	unknown	1	7	1	0		
D	DCNE07	Commissary Store	unknown	0	0	74	0		
D	HS116T	DIS NLON	unknown	0	0	17	0		
D	SCG041	DRMO NLON	unknown	0	0	11	0		
D	XXXXX	NLON DCS	unknown	0	0	0	0		
D	XXXXX	USAF Recruit NLON (3516 Sqd)	unknown	0	0	0	0		
			TOTALS:	1	7	103	0		

ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,856

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
43339	PSD NLON	CINCLANTFLT	0	0	482	3783	0	0	0	0	0	0	482	3783
68628	PSA NLON	CINCLANTFLT	0	0	206	925	0	0	0	0	0	0	206	925
00129	SUBASE New London	CINCLANTFLT	7248	3231	30296	26688	0	0	0	0	7248	3231	30296	26688
68570	HRO NLON	CINCLANTFLT	0	0	154	1785	0	0	0	0	0	0	154	1785
42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	0	2	0	0	0	0	0	0	0	2	0
35760	BRDENCL NEW LONDON	BUMED	24	0	77	0	0	0	0	0	24	0	77	0
44417	Navy Pub & Print Svc NLON	COMNAVSUPSYSCO	0	0	0	0	1	0	13	0	1	0	13	0
66596	NAVSUBMEDRSCHLAB	BUMED	24	0	134	0	0	0	0	0	24	0	134	0
35493	NLSO Groton	CNO	0	0	35	0	0	0	0	0	0	0	35	0
61726	NAVHOSP GROTON	BUMED	496	75	1876	4016	0	0	0	0	496	75	1876	4016
00750	NAVSUBSCOL	CNET	84	0	2650	1587	0	0	0	0	84	0	2650	1587
35977	NUMI NLON	BUMED	5	0	88	155	0	0	0	0	5	0	88	155
		TOTALS:	7881	3306	36000	38939	1	0	13	0	7882	3306	36013	38939

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
43339	PSD NLON	CINCLANTFLT	0	0	0	0
68628	PSA NLON	CINCLANTFLT	0	0	0	0
00129	SUBASE New London	CINCLANTFLT	305	0	305	0
68570	HRO NLON	CINCLANTFLT	0	0	0	0
42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	0	0	0
35760	BRDENCL NEW LONDON	BUMED	4	4	0	0
44417	Navy Pub & Print Svc NLON	COMNAVSUPSYS	0	0	0	0
66596	NAVSUBMEDRSCHLAB	BUMED	16	14	2	0
35493	NLSO Groton	CNO	0	0	0	0
61726	NAVHOSP GROTON	BUMED	20	20	0	0
00750	NAVSUBSCOL	CNET	99	34	0	65
35977	NUMI NLON	BUMED	0	0	0	0
		TOTALS:	444	72	307	65

ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62688	NAVSTA NORFOLK VA	CINCLANTFLT	23	420	340	0	0	-56	0	0	23	364	340	0
N 43832	AREA DENTAL LABORATORY, NDC,	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 32510	BRMEDCL NAVSTA NORFOLK	BUMED	28	157	0	0	1	0	0	0	29	157	0	0
N 62753	NAVDENCEN NORFOLK	BUMED	48	140	60	0	-11	5	-9	0	37	145	51	0
N 32770	SIMA NORFOLK	CINCLANTFLT	16	1,118	7	0	0	-7	0	0	16	1,111	7	0
N 62470	LANTDIV	COMNAVFAC	14	0	715	0	0	0	-15	0	14	0	700	0
N 43872	DENTAL LAB	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 46878	DEPMEDS NAVDENCEN NORFOLK	BUMED	0	1	0	0	0	0	0	0	0	1	0	0
N 64759	COMOCEANLANT	BUPERS	4	2	0	0	0	0	0	0	4	2	0	0
N 63852	COMSTRIKEFLTLANT	BUPERS	5	3	0	0	0	0	0	0	5	3	0	0
N 66141	STANDING NAV FOR ATLANTIC	BUPERS	0	0	0	0	0	0	0	0	0	0	0	0
N 47871	USCINCSO JIC NORFOLK	BUPERS	2	11	0	0	0	0	0	0	2	11	0	0
N 68775	CHAPLAINS RESOURCE BOARD	CHNAVPER	5	4	0	0	0	0	0	0	5	4	0	0
N 68775	CHAPLAINS RESOURCE BOARD	CHNAVPER	0	0	0	0	0	0	0	0	0	0	0	0
N 68563	CREDO	CHNAVPER	4	4	0	0	0	0	0	0	4	4	0	0
N 67558	NAVALREHCEN NORFOLK VA	CHNAVPER	9	24	14	0	0	0	-1	0	9	24	13	0
N 05837	AD 38 PUGET SOUND	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 47840	AD 38 PUGET SOUND REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21046	AD 41 YELLOWSTONE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 47841	AD 41 YELLOWSTONE REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21098	AD 44 SHENANDOAH	CINCLANTFLT	43	578	0	0	0	0	0	0	43	578	0	0
N 47844	AD 44 SHENANDOAH REPAIR	CINCLANTFLT	0	808	0	0	0	0	0	0	0	808	0	0
N 13863	AFDM 7 SUSTAIN	CINCLANTFLT	4	107	0	0	0	0	0	0	4	107	0	0
N 13867	AFDM RESOLUTE	CINCLANTFLT	6	143	0	0	0	0	0	0	6	143	0	0
N 53930	AFLOATTRAGRP LANT ETGS	CINCLANTFLT	0	2	0	0	0	0	0	0	0	2	0	0
N 49085	AFLOATTRAGRULANT	CINCLANTFLT	25	115	0	0	-3	-10	0	0	22	105	0	0
N 07172	AGF 3 LA SALLE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0

ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 20862	AO 178 MONONGAHELA	CINCLANTFLT	15	278	0	0	0	0	0	0	15	278	0	0
N 21007	AO 179 MERRIMACK	CINCLANTFLT	15	263	0	0	0	0	0	0	15	263	0	0
N 21049	AO 186 PLATTE	CINCLANTFLT	15	244	0	0	0	0	0	0	15	244	0	0
N 21907	AOE 8 ARCTIC	CINCLANTFLT	27	509	0	0	0	0	0	0	27	509	0	0
N 21839	AOE 6 SUPPLY	CINCLANTFLT	27	545	0	0	0	-11	0	0	27	534	0	0
N 20123	AOR 4 SAVANNAH	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20125	AOR 6 KALAMAZOO	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45254	AS 36 EMORY S/ LAND MSC	CINCLANTFLT	0	990	0	0	0	-990	0	0	0	0	0	0
N 05851	AS 36 L.Y. SPREAR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45253	AS 36 SPEAR MSC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43552	AS 36 SPEAR SITE COMP	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20635	AS 39 EMORY S. LAND	CINCLANTFLT	69	578	0	0	-68	-573	0	0	1	5	0	0
N 45246	AS 39 EMORY S. LAND SITE COMP	CINCLANTFLT	0	10	0	0	0	-10	0	0	0	0	0	0
N 04712	ASR 13 KITTIWAKE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 66676	CBU 411	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21225	CG 48 YORKTOWN	CINCLANTFLT	27	351	0	0	0	0	0	0	27	351	0	0
N 21344	CG 51 THOMAS S GATES	CINCLANTFLT	27	353	0	0	0	0	0	0	27	353	0	0
N 21389	CG 56 SAN JACINTO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21449	CG 60 NORMANDY	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21658	CG 68 ANZIO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21828	CG 71 CAPE ST GEORGE	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21829	CG 72 VELLA GULF	CINCLANTFLT	28	358	0	0	0	0	0	0	28	358	0	0
N 21281	CG47 TICONDEROGA	CINCLANTFLT	27	350	0	0	0	0	0	0	27	350	0	0
N 20681	CGN 38 VIRGINIA	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 52700	CGN 25 BAINBRIDGE	CINCLANTFLT	0	170	0	0	0	-170	0	0	0	0	0	0
N 20669	CGN 37 SOUTH CAROLINA	CINCLANTFLT	38	509	0	0	0	0	0	0	38	509	0	0
N 20624	CGN 40 MISSISSIPPI	CINCLANTFLT	38	516	0	0	-38	-516	0	0	0	0	0	0
N 42900	CINCLANTFLT PASS MGT TM	CINCLANTFLT	4	2	3	0	0	0	0	0	4	2	3	0
N 0022A	COMAFLOATRAGRULANT	CINCLANTFLT	5	10	0	0	0	0	0	0	5	10	0	0
N 41940	COMAFLOATRAGRULANT PATG	CINCLANTFLT	1	13	0	0	0	0	0	0	1	13	0	0
N 42601	COMCRUDESGRU 8 SCAT	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 0107A	COMCRUDESGRU EIGHT	CINCLANTFLT	25	33	0	0	0	0	0	0	25	33	0	0
N 0137A	COMDESRON THREE TWO	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
N 0135A	COMDESRON TWO SIX	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
N 0131A	COMDESRON TWO TWO	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
N 0111A	COMDESRON TWO/SFCC	CINCLANTFLT	24	44	0	0	-1	0	0	0	23	44	0	0

ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 53841	COMLOGGRUTWO	CINCLANTFLT	25	44	0	0	0	0	0	0	25	44	0	0
N 31874	COMNAVAIRLANT COMP 12	CINCLANTFLT	3	0	0	0	0	0	0	0	3	0	0	0
N 61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	13	35	378	0	-1	-6	-14	0	12	29	364	0
N 66990	COMNAVBASE Norva PAO	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
N 68981	COMNAVSHORLANT NORFOLK	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
N 39646	COMNAVSURFGRU NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
N 55333	COMPHIBGRU TWO DET	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 08961	COMSCNDFLT	CINCLANTFLT	38	90	0	0	-1	0	0	0	37	90	0	0
N 41688	COMSECONDFLT CC SECGRPDET	CINCLANTFLT	0	11	0	0	0	0	0	0	0	11	0	0
N 63909	COMSECONDFLT DS NSG DET	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 42252	COMSECONDFLT INTELLIGENCE	CINCLANTFLT	2	1	0	0	0	0	0	0	2	1	0	0
N 32685	COMSECONDFLT NSG DET SIGSEC	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
N 65376	COMSECONDFLT SSO	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
N 43599	COMSUBLANT NEUTDU COMP	CINCLANTFLT	0	7	0	0	0	-1	0	0	0	6	0	0
N 45245	COMSUBRON 6 VACAPES OP AREA	CINCLANTFLT	1	1	0	0	-1	-1	0	0	0	0	0	0
N 39468	COMSUBRON 8 TRE COMP	CINCLANTFLT	6	17	0	0	0	0	0	0	6	17	0	0
N 55731	COMSUBRON EIGHT	CINCLANTFLT	17	32	5	0	3	4	0	0	20	36	5	0
N 55730	COMSUBRON SIX	CINCLANTFLT	16	28	2	0	-16	-28	0	0	0	0	2	0
N 30607	CV 66 AMERICA DS SGDIV	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 03366	CV 66 AMERICA	CINCLANTFLT	50	700	0	0	-50	-700	0	0	0	0	0	0
N 30606	CVN 65 ENTERPRIS DS SGDIV	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0
N 52717	CVN 69 EISENHOWER DS SGDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
N 44593	CVN 71 T ROOSEVELT DS SGDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
N 47561	CVN 73 G WASH DS SGRUDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
N 03365	CVN 65 ENTERPRISE	CINCLANTFLT	168	3,114	0	0	0	0	0	0	168	3,114	0	0
N 03369	CVN 69 DWIGHT D. EISENHOWER	CINCLANTFLT	160	2,921	0	0	0	0	0	0	160	2,921	0	0
N 21247	CVN 71 ROOSEVELT	CINCLANTFLT	161	2,900	0	0	0	0	0	0	161	2,900	0	0
N 21412	CVN 73 GEORGE WASHINGTON	CINCLANTFLT	161	2,913	0	0	0	0	0	0	161	2,913	0	0
N 20836	DD 989 DEYO	CINCLANTFLT	22	311	0	0	0	0	0	0	22	311	0	0
N 20588	DD 968 ARTHUR W. RADFORD	CINCLANTFLT	22	325	0	0	0	0	0	0	22	325	0	0
N 20589	DD 969 PETERSON	CINCLANTFLT	22	328	0	0	0	0	0	0	22	328	0	0
N 20590	DD 970 CARON	CINCLANTFLT	22	324	0	0	0	0	0	0	22	324	0	0
N 20600	DD 974 COMTE DE GRASSE	CINCLANTFLT	21	304	0	0	0	0	0	0	21	304	0	0
N 20603	DD 977 BRISCOE	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
N 20604	DD 978 STUMP	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
N 20611	DD 979 CONOLLY	CINCLANTFLT	21	304	0	0	0	0	0	0	21	304	0	0

ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 20835	DD 988 THORN	CINCLANTFLT	22	317	0	0	0	0	0	0	22	317	0	0
N 21416	DD 997 HAYLER	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
N 21687	DDG 57 MITSCHER	CINCLANTFLT	21	314	0	0	0	0	0	0	21	314	0	0
N 21820	DDG 58 LABOON	CINCLANTFLT	22	315	0	0	0	0	0	0	22	315	0	0
N 21823	DDG 61 RAMAGE	CINCLANTFLT	22	315	0	0	0	0	0	0	22	315	0	0
N 21487	DDG 51 ARLEIGH BURKE	CINCLANTFLT	21	290	0	0	0	0	0	0	21	290	0	0
N 21660	DDG 52 BARRY	CINCLANTFLT	21	290	0	0	0	0	0	0	21	290	0	0
N 21685	DDG 55 STOUT	CINCLANTFLT	21	315	0	0	0	0	0	0	21	315	0	0
N 21436	DDG 993 KIDD	CINCLANTFLT	21	310	0	0	0	0	0	0	21	310	0	0
N 21438	DDG 995 SCOTT	CINCLANTFLT	21	311	0	0	0	0	0	0	21	311	0	0
N 31844	FEWSG SURF DET ONE NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
N 20964	FFG 11 CLARK	CINCLANTFLT	14	148	0	0	-14	-148	0	0	0	0	0	0
N 20968	FFG 15 ESTOCIN	CINCLANTFLT	14	148	0	0	0	0	0	0	14	148	0	0
N 21236	FFG 55 ELROD	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
N 21350	FFG 56 SIMPSON	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
N 21352	FFG 58 SMAUEL ROBERTS	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
N 21390	FFG 59 KAUFMANN	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
N 48408	INTERNATIONAL DIESEL SUB TRA	CINCLANTFLT	2	3	0	0	0	0	0	0	2	3	0	0
N 20001	LCC 20 MOUNT WHITNEY	CINCLANTFLT	41	674	0	0	0	0	0	0	41	674	0	0
N 20632	LHA 2 SAIPAN	CINCLANTFLT	58	1,009	0	0	0	6	0	0	58	1,015	0	0
N 20725	LHA 4 NASSAU	CINCLANTFLT	58	1,006	0	0	0	6	0	0	58	1,012	0	0
N 21560	LHD 1 WASP	CINCLANTFLT	62	1,081	0	0	0	0	0	0	62	1,081	0	0
N 21700	LHD 3 KEARSARGE	CINCLANTFLT	62	1,084	0	0	0	0	0	0	62	1,084	0	0
N 07195	LPD 12 SHREVEPORT	CINCLANTFLT	25	373	0	0	0	0	0	0	25	373	0	0
N 07196	LPD 13 NASHVILLE	CINCLANTFLT	25	375	0	0	0	0	0	0	25	375	0	0
N 07200	LPD 14 TRENTON	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
N 07201	LPD 15 PONCE	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
N 07175	LPD 4 AUSTIN	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
N 20009	LPH 12 INCHON	CINCLANTFLT	39	611	0	0	0	0	0	0	39	611	0	0
N 07178	LPH 9 GUAM	CINCLANTFLT	47	649	0	0	-47	-649	0	0	0	0	0	0
N 45089	NAVSTA NORVA LANTFLT PAATP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 35322	NAVSURFLANT RSG	CINCLANTFLT	9	55	6	0	0	0	0	0	9	55	6	0
N 30838	Naval Brig	CINCLANTFLT	3	129	0	0	0	-9	0	0	3	120	0	0
N 48663	Norfolk FSC	CINCLANTFLT	1	10	0	0	0	0	0	0	1	10	0	0
N 47523	Norfolk Security	CINCLANTFLT	1	81	0	0	-1	-1	0	0	0	80	0	0
N 42574	PERSUPACT NORFOLK VA	CINCLANTFLT	2	79	78	0	0	0	-3	0	2	79	75	0

ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 48100	PERSUPPACT DET SUB	CINCLANTFLT	1	40	9	0	0	0	0	0	1	40	9	0
N 68547	PERSUPPACT NORFOLK VA	CINCLANTFLT	4	6	74	0	0	0	-11	0	4	6	63	0
N 39282	SEMMSS PMT NORFOLK VA	CINCLANTFLT	1	33	0	0	0	0	0	0	1	33	0	0
N 32770	SIMA NORFOLK VA	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 44450	SMMS/PMT	CINCLANTFLT	2	26	0	0	0	0	0	0	2	26	0	0
N 47144	SSAAC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 30160	SSBN 645 JAMES K POLK	CINCLANTFLT	14	126	0	0	0	0	0	0	14	126	0	0
N 20995	SSN 174 NORFOLK	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05136	SSN 649 SUNFISH	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 05149	SSN 667 BERGALL	CINCLANTFLT	9	83	0	0	-9	-83	0	0	0	0	0	0
N 05152	SSN 670 FINBACK	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 05154	SSN 673 FLYING FISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
N 05150	SSN 688 SPADEFISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
N 20782	SSN 691 MEMPHIS	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20784	SSN 693 CINCINNATI	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20825	SSN 699 JACKSONVILLE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20827	SSN 702 PHOENIX	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20831	SSN 704 BALTIMORE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20884	SSN 708 MINNEAPOLIS-ST PAUL	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20885	SSN 709 RICKOVER	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20888	SSN 712 ATLANTA	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21101	SSN 722 KEY WEST	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21102	SSN 723 OKLAHOMA CITY	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21411	SSN 750 NEWPORT NEWS	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21462	SSN 753 ALBANY	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21464	SSN 756 SCRANTON	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21761	SSN 764 BOISE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21763	SSN 766 CHARLOTTE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21764	SSN 767 HAMPTON	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21807	SSN 769 TOLEDO	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21762	SSN765 MONTPELIER	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 42965	SURFLANT READSUPPGRU PQS	CINCLANTFLT	0	2	0	0	0	0	0	0	0	2	0	0
N 31755	TWR 1 DIAMOND	CINCLANTFLT	0	14	0	0	0	-14	0	0	0	0	0	0
N 44383	Tansient Personnel Unit (Staff)	CINCLANTFLT	3	61	0	0	0	-16	0	0	3	45	0	0
N 21853	CVN 75 UNITED STATES	CINCPACFLT	32	284	0	0	129	2,646	0	0	161	2,930	0	0
N P9801	CVN 75 UNITED STATES DS SGD	CINCPACFLT	0	0	0	0	1	9	0	0	1	9	0	0

ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 05144	SSN 663 HAMMERHEAD	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21657	T-AFS 10 SATURN	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 63007	WPNTRAGRUDET NORFOLK VA	CINCPACFLT	18	19	0	0	0	0	0	0	18	19	0	0
N V0022	AFLOAT TRAINING GROUP	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 42139	FLT ASWTCLANT GST	CNET	24	161	0	0	0	0	0	0	24	161	0	0
N 45033	FLT ASWTCLANT NORVA	CNET	0	1	0	0	0	0	0	0	0	1	0	0
N 45700	FLT TRA CEN NORFOLK NEUDU	CNET	0	2	0	0	0	0	0	0	0	2	0	0
N 41471	FLT TRA CEN NORVA FMS TRNG	CNET	0	6	0	0	0	0	0	0	0	6	0	0
N 63325	NETPMSAVI NORFOLK VA	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 45679	SUBTRAFAC NORFOLK VA	CNET	20	128	3	0	0	-1	0	0	20	127	3	0
N 31977	COMOPTEVFOR DET NORFOLK VA	CNO	0	41	0	0	0	0	0	0	0	41	0	0
N 64356	NAVADMCOM	CNO	6	29	108	0	0	1	-3	0	6	30	105	0
N 68948	NAVAL DOCTRINE CMD	CNO	26	8	12	0	0	0	-2	0	26	8	10	0
N 68363	NAVLEGSVCOFF NORFOLK VA	CNO	41	20	31	0	1	1	-2	0	42	21	29	0
N 41738	NCTSI DET 2	CNO	1	9	0	0	0	0	0	0	1	9	0	0
N 46242	PQ MESS MGT SPEC NAVSTA	CNO	0	2	0	0	0	0	0	0	0	2	0	0
N 44018	USACOM/WIS	CNO	5	0	24	0	0	0	0	0	5	0	24	0
M 62688	ATLANTIC INTEL CMD JT BIL	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 62688	ATLANTIC INTEL COMMAND	COMMARCOR	8	17	0	0	0	0	0	0	8	17	0	0
M 62688	CAREER PLANNERS SCHOOL	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 62688	CCO USS AUSTIN	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS EL PASO	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 62688	CCO USS GUADALCANAL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 62688	CCO USS GUAM	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 62688	CCO USS INCHON	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 62688	CCO USS KEARSARGE	COMMARCOR	2	3	0	0	0	0	0	0	2	3	0	0
M 62688	CCO USS NASHVILLE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS PONCE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS SHREVEPORT	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS TRENTON	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS WASP	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0
N 55209	CG FOURTH MEB	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 68479	CO A 4TH AAV BN	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 62688	COMM DET USS MT WHITNEY	COMMARCOR	0	6	0	0	0	0	0	0	0	6	0	0
M 62688	FA CINCLANTFLT	COMMARCOR	5	1	0	0	0	0	0	0	5	1	0	0
M 62688	FA COMNAVAIRLANT	COMMARCOR	10	9	0	0	0	0	0	0	10	9	0	0

ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
M 62688	FA COMSECONDFLT	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 62688	FLEET HOME NEWS CTR	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 62688	FLEET HOME NEWS CTR ILL	COMMARCOR	1	7	0	0	0	0	0	0	1	7	0	0
M 62688	FLT ACC P DISB CTR LANT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 62688	HQ MCSF BN NORFOLK	COMMARCOR	36	526	0	0	0	0	0	0	36	526	0	0
M 62688	HQ USACOM	COMMARCOR	4	6	0	0	0	0	0	0	4	6	0	0
M 62688	HQ USACOM CRIT JT BIL	COMMARCOR	4	0	0	0	0	0	0	0	4	0	0	0
M 62688	HQ USACOM JT BIL	COMMARCOR	14	0	0	0	0	0	0	0	14	0	0	0
M 62688	I-I LITTLE CREEK A CO 4AA	COMMARCOR	1	8	0	0	0	0	0	0	1	8	0	0
M 62688	JT WFC (JCS 17) JT BIL	COMMARCOR	3	0	0	0	0	0	0	0	3	0	0	0
M 62688	MAINT/MAT MGMT TM LANT	COMMARCOR	1	4	0	0	0	0	0	0	1	4	0	0
M 62688	MCSF CADRE NS NORFOLK VA	COMMARCOR	1	5	0	0	0	0	0	0	1	5	0	0
M 62688	MCSF CADRE NSY NORFOLK VA	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 62688	MCSF CO NORFOLK	COMMARCOR	4	12	0	0	0	0	0	0	4	12	0	0
M 62688	MCSF CO NORFOLK GDS	COMMARCOR	0	73	0	0	0	0	0	0	0	73	0	0
M 62688	MCSF USS AMERICA CV-66	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
M 62688	MCSF USS EISENHOWER CVN69	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
M 62688	MTACCS USS KEARSAGE LHD 3	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
M 62688	NAVY LEGAL SVC OFC NORFOL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 62688	NAVY LEGAL SVC OFC NORFOL	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 62688	NESO NAS NORFOLK VA	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 62688	NUC WPN TNG GRP LANT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 62688	SACLANT JT BILL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 62688	SACLANT JT BILL CRIT	COMMARCOR	3	0	0	0	0	0	0	0	3	0	0	0
M 62688	USS GEO WASHINGTON CVN-73	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
M 62688	USS KENNEDY CV-67	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
M 62688	USS T. ROOSEVELT CVN-71	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
N 62470	LANTNAVFACEBGCOM NORFOLK	COMNAVFAC	0	0	24	0	0	0	0	0	0	0	24	0
N 62470	NAVFACENGCOMLANT	COMNAVFAC	0	0	33	0	0	0	0	0	0	0	33	0
N 35945	NAVINTACT SP CINCLANTFLT	COMNAVINTCOM	0	38	0	0	0	0	0	0	0	38	0	0
N 31898	COMNAVSURFRESFOR LANT REP	COMNAVRESFOR	1	19	0	0	0	0	0	0	1	19	0	0
N 35188	COMNAVSURFRESFOR LANT	COMNAVRESFOR	1	0	0	0	0	0	0	0	1	0	0	0
N 45952	ATSG NORFOLK VA	COMNAVSEASYS	6	26	2	0	0	10	0	0	6	36	2	0
N 68962	Norfolk Navy Mail Ctr	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62678	SUPSHIP PORTSMOUTH VA	COMNAVSEASYS	0	0	75	0	0	0	-18	0	0	0	57	0
N 00109	WPNSTA YORKTOWN VA	COMNAVSEASYS	0	0	10	0	0	0	0	0	0	0	10	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 63902	NAVSECGRUACT NORFOLK VA	COMNAVSECGRP	4	21	2	0	0	0	0	0	4	21	2	0
N 42052	NAVSECGRUACT	COMNAVSECGRP	0	3	0	0	0	0	0	0	0	3	0	0
N 47752	NAVSECGRUSUPP DET NORFOLK	COMNAVSECGRP	1	5	0	0	0	0	0	0	1	5	0	0
N 68573	NEX NORFOLK	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 68573	NEX SVC CEN	COMNAVSUPSYS	3	0	0	0	0	0	0	0	3	0	0	0
N 62575	NPPSO DET NORFOLK VA	COMNAVSUPSYS	0	0	45	0	0	0	-12	0	0	0	33	0
N 32678	CMIO NORFOLK VA	COMNAVTELCOM	2	15	13	0	0	0	0	0	2	15	13	0
N 31197	NCTAMS LANT NORFOLK/DCS	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
N 49176	DECA	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 45701	COMPSRON 1	MIL SEALIFT COM	5	14	0	0	0	0	0	0	5	14	0	0
N 45049	MSC MIDLANT Det (ND)	MIL SEALIFT COM	0	3	0	0	0	0	0	0	0	3	0	0
N 48596	T-AFS 2 SYLVANIA MILDEPT	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 48599	T-AFS 5 CONCORD MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
N 48600	T-AFS 6 SAN DIEGO MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
N 22193	T-AFS 1 CONCORD	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 63674	T-AFS 10 SATURN MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
N 22195	T-AFS 6 SAN DIEGO	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21542	T-AFS 8 SIRIUS	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 43701	T-AFS 8 SIRIUS MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
N 45811	T-AO 189 LENTHALL MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 46281	T-AO 192 ECKFORD MILDEPT	MIL SEALIFT COM	1	0	0	0	0	0	0	0	1	0	0	0
N 46284	T-AO 195 GRUMMAN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 46285	T-AO 196 KANAWHA MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 46287	T-AO 198 BIG HORN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 21621	T-AO 187 BIG HORN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21307	T-AO 187 HENRY J KAISER	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21377	T-AO 187 JOHN LENTHALL	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21581	T-AO 187 KANAWHA	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21525	T-AO 195 LEROY GRUMMAN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 48888	T-AO 201 PATUXENT MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 48890	T-AO 203 LARAMIE MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 43615	T-ATF 166 POWHATAN MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
N 41935	T-ATF 170 MOHAWK MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
N 41930	T-ATF 172 APACHE MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
N 21419	TAO 188 JOSHUA HUMPHRIES	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 39447	CRYPTO SUPT GROUP ATLANTIC	NATSECACY	1	10	0	0	0	0	0	0	1	10	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 63376	FHTNC NORFOLK VA	SECNAV	1	6	10	0	0	0	0	0	1	6	10	0
N 44607	NAVINSERVREG FOR LAB	SECNAV	0	0	11	0	0	0	0	0	0	0	11	0
N 68406	NAVPACEN NORFOLK VA	SECNAV	2	8	0	0	0	0	0	0	2	8	0	0
		TOTALS:	3,305	44,345	2,094	0	-178	-1,732	-90	0	3,127	42,613	2,004	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 66676	CBU-411	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61463	COMNAVBASE (Shore Patrol)	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61463	Fisherman CornerNorva	CINCLANTFLT	EASTERN SHORE	VA	0	0	0	0		
N 65912	NAVSEACENLANT	CINCLANTFLT	FORT STORY	VA	0	0	0	0		
N 62688	NAVSTA (Custodian)	CINCLANTFLT	PORTSMOUTH	VA	0	0	0	0		
N 62688	Naval Station Deperming Sta.	CINCLANTFLT	ELIZABETH RIVER CHANNEL	VA	0	0	0	0		
N 61463	Norva Atlantic Beach O Club	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 61463	Norva Deperming Station	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61463	Norva Shore Patrol HQ	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61463	Norva St Helena Annex	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61463	Norva Wards Corner	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 49351	IUSSSPTCTR	COMSPANAVWAR	NORFOLK	VA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
X 61463	Norva Portsmouth YMCA	CINCLANTFLT	0	0	0	0		
		TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,788

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
48100	PERSUPPACT DET SUB	CINCLANTFLT	0	0	67	1634	0	0	0	0	0	0	67	1634
42574	PERSUPACT NORFOLK VA	CINCLANTFLT	0	0	313	4743	0	0	0	0	0	0	313	4743
61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	0	0	8941	18110	0	0	0	0	0	0	8941	18110
68547	PERSUPPACT NORFOLK VA	CINCLANTFLT	0	0	1436	3138	0	0	0	0	0	0	1436	3138
32678	CMIO NORFOLK VA	COMNAVTELCOM	12	0	115	0	0	0	0	0	12	0	115	0
62688	NAVSTA NORFOLK VA	CINCLANTFLT	20817	787	51462	36541	0	0	0	0	20817	787	51462	36541
62575	NPPSO DET NORFOLK VA	COMNAVSUPSYSCO	0	0	0	0	39	0	161	0	39	0	161	0
64267	NWAD FIELD OFFICE NORFOLK	COMNAVSEASYSCO	0	0	0	0	0	0	0	0	0	0	0	0
64356	NAVADMCOM	CNO	394	370	1262	1988	0	0	0	0	394	370	1262	1988
68363	NAVLEGSVCOFF NORFOLK VA	CNO	50	0	131	0	0	0	0	0	50	0	131	0
67558	NAVALREHCEN NORFOLK VA	CHNAVPER	43	0	124	0	0	0	0	0	43	0	124	0
62753	NAVDENCLINIC NORFOLK VA	BUMED	54	0	600	2272	0	0	0	0	54	0	600	2272
62470	LANTDIV	COMNAVFAC	164	0	273	0	0	0	0	0	164	0	273	0
32510	BRMEDCL NAVSTA NORFOLK	BUMED	121	0	375	0	0	0	0	0	121	0	375	0
45679	SUBTRAFAC NORFOLK VA	CNET	16	0	258	1173	0	0	0	0	16	0	258	1173
		TOTALS:	21671	1157	65357	69599	39	0	161	0	21710	1157	65518	69599

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
48100	PERSUPPACT DET SUB	CINCLANTFLT	0	0	0	0
42574	PERSUPACT NORFOLK VA	CINCLANTFLT	0	0	0	0
61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	63	0	0	63
68547	PERSUPPACT NORFOLK VA	CINCLANTFLT	0	0	0	0
32678	CMIO NORFOLK VA	COMNAVTELCOM	0	0	0	0
62688	NAVSTA NORFOLK VA	CINCLANTFLT	65	0	61	0
62575	NPPSO DET NORFOLK VA	COMNAVSUPSYS	0	0	0	0
64267	NWAD FIELD OFFICE NORFOLK	COMNAVSEASYS	57	0	0	57
64356	NAVADMCOM	CNO	0	0	0	0
68363	NAVLEGSVCOFF NORFOLK VA	CNO	0	0	0	0
67558	NAVALREHCEN NORFOLK VA	CHNAVPER	0	0	0	0
62753	NAVDENCLINIC NORFOLK VA	BUMED	30	30	0	0
62470	LANTDIV	COMNAVFAC	0	0	0	0
32510	BRMEDCL NAVSTA NORFOLK	BUMED	23	0	0	0
45679	SUBTRAFAC NORFOLK VA	CNET	1	0	1	0
		TOTALS:	239	30	62	120

BRAC-95 Scenario Family Housing Data

Scenario No.:	1-02-0032-009
Losing Base:	NS NORFOLK
Date:	11/17/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NS MAYPORT	211	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost ($000)
NS MAYPORT	21	105

4. Additional Comments:

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

JCWard
Signature

1/26/95
Date

Enclosure (1)

BRAC-95 Scenario Family Housing Data

Scenario No.:	1-02-0032-009
Losing Base:	NSB NEW LONDON
Date:	11/17/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

100 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NONE		

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost ($000)
NONE		

4. Additional Comments:
Inactivation costs are $102K and $150K for caretaker cost.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

J C Ward
Signature

Housing Management Specialist
Title

1/26/95
Date

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

Enclosure (1)

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Starting Year : 1996
Final Year : 2001
ROI Year : 2006 (5 Years)

NPV in 2015($K): -106,651
1-Time Cost($K): 118,961

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	-6,196	-3,400	1,087	-11,536	48,051	0	28,007	0
Person	0	0	-78	-1,321	-3,228	-4,145	-8,772	-12,859
Overhd	2,974	2,231	1,727	2,308	5,031	5,972	20,243	-4,284
Moving	0	0	84	1,386	3,438	23,168	28,076	0
Missio	0	0	0	0	73	126	199	126
Other	0	0	7	300	655	2,394	3,356	0
TOTAL	-3,221	-1,169	2,827	-8,862	54,020	27,514	71,109	-17,018

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	1	10	11
Enl	0	0	0	0	0	283	283
Civ	0	0	0	0	0	104	104
TOT	0	0	0	0	1	397	398
POSITIONS REALIGNED							
Off	0	0	9	32	72	238	351
Enl	0	0	13	374	478	2,863	3,728
Stu	0	0	0	0	0	141	141
Civ	0	0	0	0	0	200	200
TOT	0	0	22	406	550	3,442	4,420

Summary:

008/009/010

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	71,506,780	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		71,506,780
Personnel		
Civilian RIF	356,805	
Civilian Early Retirement	137,233	
Civilian New Hires	0	
Eliminated Military PCS	446,846	
Unemployment	56,376	
Total - Personnel		997,260
Overhead		
Program Planning Support	9,723,850	
Mothball / Shutdown	1,620,000	
Total - Overhead		11,343,850
Moving		
Civilian Moving	3,960,517	
Civilian PPS	892,800	
Military Moving	16,256,729	
Freight	2,567,290	
One-Time Moving Costs	8,080,000	
Total - Moving		31,757,336
Other		
HAP / RSE	1,502,773	
Environmental Mitigation Costs	300,000	
One-Time Unique Costs	1,553,000	
Total - Other		3,355,773
Total One-Time Costs		118,961,000
One-Time Savings		
Military Construction Cost Avoidances	43,500,000	
Family Housing Cost Avoidances	0	
Military Moving	3,680,882	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		47,180,882
Total Net One-Time Costs		71,780,118

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/6
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	356,805	
Civilian Early Retirement	137,233	
Civilian New Hires	0	
Eliminated Military PCS	446,846	
Unemployment	56,376	
Total - Personnel		997,260
Overhead		
Program Planning Support	9,444,378	
Mothball / Shutdown	1,620,000	
Total - Overhead		11,064,378
Moving		
Civilian Moving	3,960,517	
Civilian PPS	892,800	
Military Moving	14,611,593	
Freight	2,459,932	
One-Time Moving Costs	8,080,000	
Total - Moving		30,004,842
Other		
HAP / RSE	1,502,773	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,553,000	
Total - Other		3,055,773
Total One-Time Costs		45,122,254
One-Time Savings		
Military Construction Cost Avoidances	43,500,000	
Family Housing Cost Avoidances	0	
Military Moving	3,314,508	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		46,814,508
Total Net One-Time Costs		-1,692,254

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	69,671,819	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		69,671,819
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	279,472	
Mothball / Shutdown	0	
Total - Overhead		279,472
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	1,645,135	
Freight	107,358	
One-Time Moving Costs	0	
Total - Moving		1,752,494
Other		
HAP / RSE	0	
Environmental Mitigation Costs	300,000	
One-Time Unique Costs	0	
Total - Other		300,000
Total One-Time Costs		72,003,785
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	366,374	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		366,374
Total Net One-Time Costs		71,637,411

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	650,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		650,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		650,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		650,000

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,184,961	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,184,961
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,184,961
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,184,961

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/6
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
SUBASE NEW LONDON	0	0	0	-43,500	-43,500
NAVSTA NORFOLK	69,672	0	0	0	69,672
NAVMEDCEN PORTSMOUTH	0	0	0	0	0
SUBASE KINGS BAY	650	0	0	0	650
NAVSTA MAYPORT	1,185	0	0	0	1,185
Totals:	71,507	0	0	-43,500	28,007

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: SUBASE NEW LONDON, CT

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
			Total Construction Cost:			0
			+ Info Management Account:			0
			+ Land Purchases:			0
			- Construction Cost Avoid:			43,500
					TOTAL:	-43,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAVSTA NORFOLK, VA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
NEW LONDON SQUADRON ADMIN NEW LONDON	ADMIN	0	n/a	44,000	n/a	4,494
NEW LONDON SUBTRAFAC SPACE NEW LONDON	SCHLB	0	n/a	92,000	n/a	7,300
NEW LONDON BACHELOR QTRS NEW LONDON	BACHQ	0	n/a	299,699	n/a	38,356
NEW LONDON NUCLEAR CIF NEW LONDON	MAINT	0	n/a	14,800	n/a	6,590
NEW LONDON WATERFRONT MEDICAL NEW LONDON	MEDFC	0	0	14,625	3,696	3,696
NEW LONDON SUPPLY STORAGE NEW LONDON	STORA	0	n/a	16,000	n/a	1,000
NEW LONDON PARKING GARAGE NEW LONDON	OTHER	0	n/a	0	n/a	6,236
NEW LONDON PIER 20 DREDGING NEW LONDON	OTHER	0	n/a	0	n/a	2,000

Total Construction Cost:	69,672
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	69,672

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: SUBASE KINGS BAY, GA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
NR-1 ADMIN REHAB NEW LONDON	ADMIN	2,700	n/a	0	n/a	150
NR-1 PIER MOD NEW LONDON	WATER	70	n/a	0	n/a	500

Total Construction Cost:	650
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	650

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAVSTA MAYPORT, FL

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
DESRON ADMIN NORFOLK	ADMIN	4,500	618	0	0	618
PSD ADDITION NORFOLK	ADMIN	0	0	3,100	567	567
NORFOLK						
NORFOLK						
NORFOLK						
NORFOLK						
NORFOLK						

Total Construction Cost:	1,185
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	1,185

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: SUBASE NEW LONDON, CT

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
859	7,417	2,164	1,073

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-79	0	0	0	0	0	-79
Enlisted	-2,353	0	0	0	0	0	-2,353
Students	1,701	0	0	0	0	0	1,701
Civilians	-30	0	0	0	0	0	-30
TOTAL	-761	0	0	0	0	0	-761

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
780	5,064	3,865	1,043

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	72	234	306
Enlisted	0	0	0	0	478	2,841	3,319
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	0	0	550	3,416	3,966

To Base: NAVMEDCEN PORTSMOUTH, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	13	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	22	0	0	0	22

To Base: SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	4	4
Enlisted	0	0	0	0	0	22	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	26	26

TOTAL PERSONNEL REALIGNMENTS (Out of SUBASE NEW LONDON, CT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	72	238	319
Enlisted	0	0	13	0	478	2,863	3,354
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	22	0	550	3,442	4,014

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	-1	-10	-11
Enlisted	0	0	0	0	0	-283	-283
Civilians	0	0	0	0	0	-104	-104
TOTAL	0	0	0	0	-1	-397	-398

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
450	1,427	3,724	739

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
3,482	48,090	0	2,101

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-235	0	0	0	0	0	-235
Enlisted	-1,960	0	0	0	0	0	-1,960
Students	0	0	0	0	0	0	0
Civilians	-90	0	0	0	0	0	-90
TOTAL	-2,285	0	0	0	0	0	-2,285

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,247	46,130	0	2,011

PERSONNEL REALIGNMENTS:
To Base: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

From Base: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	72	234	306
Enlisted	0	0	0	0	478	2,841	3,319
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	0	0	550	3,416	3,966

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	72	234	306
Enlisted	0	0	0	0	478	2,841	3,319
Students	0	0	0	0	0	141	141
Civilians	0	0	0	0	0	200	200
TOTAL	0	0	0	0	550	3,416	3,966

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,521	49,075	141	2,211

PERSONNEL SUMMARY FOR: NAVMEDCEN PORTSMOUTH, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
893	1,547	183	1,376

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	13	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	22	0	0	0	22

TOTAL PERSONNEL REALIGNMENTS (Into NAVMEDCEN PORTSMOUTH, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	13	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	22	0	0	0	22

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
902	1,560	183	1,376

PERSONNEL SUMMARY FOR: SUBASE KINGS BAY, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
390	3,892	2	2,036

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	4	4
Enlisted	0	0	0	0	0	22	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	26	26

TOTAL PERSONNEL REALIGNMENTS (Into SUBASE KINGS BAY, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	4	4
Enlisted	0	0	0	0	0	22	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	26	26

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
394	3,914	2	2,036

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

PERSONNEL REALIGNMENTS:
From Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	374	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	406	0	0	406

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,043	10,484	62	632

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6
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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	200	200
Early Retirement*	10.00%	0	0	0	0	0	20	20
Regular Retirement*	5.00%	0	0	0	0	0	10	10
Civilian Turnover*	15.00%	0	0	0	0	0	30	30
Civs Not Moving (RIFs)*+		0	0	0	0	0	12	12
Civilians Moving (the remainder)		0	0	0	0	0	128	128
Civilian Positions Available		0	0	0	0	0	72	72
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	104	104
Early Retirement	10.00%	0	0	0	0	0	10	10
Regular Retirement	5.00%	0	0	0	0	0	5	5
Civilian Turnover	15.00%	0	0	0	0	0	16	16
Civs Not Moving (RIFs)*+		0	0	0	0	0	6	6
Priority Placement#	60.00%	0	0	0	0	0	62	62
Civilians Available to Move		0	0	0	0	0	5	5
Civilians Moving		0	0	0	0	0	5	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	200	200
Civilians Moving		0	0	0	0	0	133	133
New Civilians Hired		0	0	0	0	0	67	67
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	30	30
TOTAL CIVILIAN RIFS		0	0	0	0	0	18	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	62	62
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	67	67

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	200	200
Early Retirement*	10.00%	0	0	0	0	0	20	20
Regular Retirement*	5.00%	0	0	0	0	0	10	10
Civilian Turnover*	15.00%	0	0	0	0	0	30	30
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	12	12
Civilians Moving (the remainder)		0	0	0	0	0	128	128
Civilian Positions Available		0	0	0	0	0	72	72
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	104	104
Early Retirement	10.00%	0	0	0	0	0	10	10
Regular Retirement	5.00%	0	0	0	0	0	5	5
Civilian Turnover	15.00%	0	0	0	0	0	16	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	6	6
Priority Placement#	60.00%	0	0	0	0	0	62	62
Civilians Available to Move		0	0	0	0	0	5	5
Civilians Moving		0	0	0	0	0	5	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	30	30
TOTAL CIVILIAN RIFS		0	0	0	0	0	18	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	62	62
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	200	200
Civilians Moving		0	0	0	0	0	133	133
New Civilians Hired		0	0	0	0	0	67	67
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	67	67

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	5,904	0	1,087	8,864	55,651	0	71,507
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	357	357
Civ Retire	0	0	0	0	0	137	137
CIV MOVING							
Per Diem	0	0	0	0	0	433	433
POV Miles	0	0	0	0	0	11	11
Home Purch	0	0	0	0	0	1,579	1,579
HHG	0	0	0	0	0	877	877
Misc	0	0	0	0	0	93	93
House Hunt	0	0	0	0	0	292	292
PPS	0	0	0	0	0	893	893
RITA	0	0	0	0	0	674	674
FREIGHT							
Packing	0	0	5	101	137	839	1,082
Freight	0	0	0	6	6	1,271	1,284
Vehicles	0	0	0	0	0	182	182
Driving	0	0	0	0	0	19	19
Unemployment	0	0	0	0	0	56	56
OTHER							
Program Plan	2,974	2,231	1,673	1,255	909	682	9,724
Shutdown	0	0	8	0	202	1,410	1,620
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	1,567	6,513	8,080
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	59	76	433	572
POV Miles	0	0	2	47	46	264	359
HHG	0	0	78	1,255	1,716	9,421	12,471
Misc	0	0	15	284	385	2,171	2,855
OTHER							
Elim PCS	0	0	0	0	4	442	447
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
TOTAL ONE-TIME	8,879	2,231	2,879	12,171	61,356	31,444	118,961

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	18	501	3,482	3,482	7,483	3,482
BOS	0	0	36	606	701	2,992	4,335	2,992
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	119	1,798	1,798	15,083	18,799	15,083
OTHER								
Mission	0	0	0	0	82	820	902	820
Misc Recur	0	0	0	0	0	978	978	978
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	173	2,905	6,064	23,356	32,498	23,356
TOTAL COST	8,879	2,231	3,052	15,077	67,420	54,800	151,459	23,356

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	12,100	3,400	0	20,400	7,600	0	43,500
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	20	366	496	2,798	3,681
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,100	3,400	20	20,766	8,096	2,798	47,181

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	8	16	224	1,898	2,147	3,390
BOS	0	0	0	37	39	1,674	1,750	8,346
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,643	2,643	5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	461	499	844
Enl Salary	0	0	0	0	0	4,695	4,695	9,389
House Allow	0	0	197	3,119	4,992	12,423	20,732	12,423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	9	694	703	694
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	205	3,173	5,303	24,487	33,169	40,374
TOTAL SAVINGS	12,100	3,400	225	23,939	13,399	27,285	80,350	40,374

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	-6,196	-3,400	1,087	-11,536	48,051	0	28,007
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	494	494
Civ Moving	0	0	6	107	143	7,164	7,421
Other	2,974	2,231	1,681	1,255	2,678	8,660	19,480
MIL PERSONNEL							
Mil Moving	0	0	79	1,279	1,732	9,933	13,023
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-3,221	-1,169	2,860	-8,595	53,260	28,645	71,780

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	10	484	3,258	1,584	5,336	92
BOS	0	0	36	569	662	1,318	2,585	-5,354
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,643	-2,643	-5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-5,155	-5,194	-10,234
House Allow	0	0	-78	-1,321	-3,194	2,660	-1,932	2,660
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	73	126	199	126
Misc Recur	0	0	0	0	0	978	978	978
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-33	-268	760	-1,131	-671	-17,018
TOTAL NET COST	-3,221	-1,169	2,827	-8,862	54,020	27,514	71,109	-17,018

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	357	357
Civ Retire	0	0	0	0	0	137	137
CIV MOVING							
Per Diem	0	0	0	0	0	433	433
POV Miles	0	0	0	0	0	11	11
Home Purch	0	0	0	0	0	1,579	1,579
HHG	0	0	0	0	0	877	877
Misc	0	0	0	0	0	93	93
House Hunt	0	0	0	0	0	292	292
PPS	0	0	0	0	0	893	893
RITA	0	0	0	0	0	674	674
FREIGHT							
Packing	0	0	5	0	137	839	981
Freight	0	0	0	0	6	1,271	1,278
Vehicles	0	0	0	0	0	182	182
Driving	0	0	0	0	0	19	19
Unemployment	0	0	0	0	0	56	56
OTHER							
Program Plan	2,872	2,154	1,616	1,212	909	682	9,444
Shutdown	0	0	8	0	202	1,410	1,620
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	1,567	6,513	8,080
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	76	433	512
POV Miles	0	0	2	0	46	264	312
HHG	0	0	78	0	1,716	9,421	11,216
Misc	0	0	15	0	385	2,171	2,571
OTHER							
Elim PCS	0	0	0	0	4	442	447
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
TOTAL ONE-TIME	2,872	2,154	1,735	1,212	5,705	31,444	45,122

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	82	820	902	820
Misc Recur	0	0	0	0	0	80	80	80
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	82	900	982	900
TOTAL COSTS	2,872	2,154	1,735	1,212	5,787	32,344	46,104	900

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	12,100	3,400	0	20,400	7,600	0	43,500
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	20	0	496	2,798	3,314
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,100	3,400	20	20,400	8,096	2,798	46,814

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	8	16	224	1,898	2,147	3,390
BOS	0	0	0	37	39	1,674	1,750	8,346
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,643	2,643	5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	461	499	844
Enl Salary	0	0	0	0	0	4,695	4,695	9,389
House Allow	0	0	197	197	4,603	12,423	17,420	12,423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	9	694	703	694
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	205	251	4,914	24,487	29,858	40,374
TOTAL SAVINGS	12,100	3,400	225	20,651	13,010	27,285	76,672	40,374

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE NEW LONDON, CT

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	-12,100	-3,400	0	-20,400	-7,600	0	-43,500
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	494	494
Civ Moving	0	0	6	0	143	7,164	7,313
Other	2,872	2,154	1,624	1,212	2,678	8,660	19,201
MIL PERSONNEL							
Mil Moving	0	0	79	0	1,732	9,933	11,744
OTHER							
HAP / RSE	0	0	7	0	167	1,329	1,503
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	488	1,065	1,553
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-9,228	-1,246	1,715	-19,188	-2,391	28,645	-1,692

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-8	-16	-224	-1,898	-2,147	-3,390
BOS	0	0	0	-37	-39	-1,674	-1,750	-8,346
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,643	-2,643	-5,286
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-5,155	-5,194	-10,234
House Allow	0	0	-197	-197	-4,603	-12,423	-17,420	-12,423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	73	126	199	126
Misc Recur	0	0	0	0	0	80	80	80
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-205	-251	-4,832	-23,587	-28,876	-39,474
TOTAL NET COST	-9,228	-1,246	1,510	-19,439	-7,223	5,058	-30,568	-39,474

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	5,753	0	0	8,864	55,055	0	69,672
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	101	0	0	101
Freight	0	0	0	6	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	102	77	57	43	0	0	279
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	59	0	0	59
POV Miles	0	0	0	47	0	0	47
HHG	0	0	0	1,255	0	0	1,255
Misc	0	0	0	284	0	0	284
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,855	77	57	10,960	55,055	0	72,004

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	483	3,464	3,464	7,411	3,464
BOS	0	0	0	0	95	2,310	2,405	2,310
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	13,180	13,180	13,180
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	898	898	898
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	483	3,559	6,673	23,895	19,853
TOTAL COSTS	5,855	77	57	11,443	58,614	19,853	95,899	19,853

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	366	0	0	366
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	366	0	0	366

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,922	389	0	3,311	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,922	389	0	3,311	0
TOTAL SAVINGS	0	0	0	3,288	389	0	3,677	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	5,753	0	0	8,864	55,055	0	69,672
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	107	0	0	107
Other	102	77	57	43	0	0	279
MIL PERSONNEL							
Mil Moving	0	0	0	1,279	0	0	1,279
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	300	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,855	77	57	10,593	55,055	0	71,637

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	483	3,464	3,464	7,411	3,464
BOS	0	0	0	0	95	2,310	2,405	2,310
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-2,922	-389	13,180	9,869	13,180
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	898	898	898
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,439	3,170	19,853	20,584	19,853
TOTAL NET COST	5,855	77	57	8,154	58,225	19,853	92,221	19,853

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	36	36	36	36	144	36
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	119	119	119	119	475	119
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	36	36	36	36	619	155
TOTAL COSTS	0	0	155	155	155	155	619	155

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMEDCEN PORTSMOUTH, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	36	36	36	36	144	36
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	119	119	119	119	475	119
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	155	155	155	155	619	155
TOTAL NET COST	0	0	155	155	155	155	619	155

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	54	0	0	0	596	0	650
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	54	0	0	0	596	0	650

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	76	76	76
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	105	105	105
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-0	-0	76	180	180
TOTAL COSTS	54	-0	-0	-0	596	180	830	180

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	54	0	0	0	596	0	650
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	54	0	0	0	596	0	650

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	76	76	76
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	105	105	105
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-0	-0	180	180	180
TOTAL NET COST	54	-0	-0	-0	596	180	830	180

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	98	0	1,087	0	0	0	1,185
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	98	0	1,087	0	0	0	1,185

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	18	18	18	18	72	18
BOS	0	0	0	570	570	570	1,710	570
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,680	1,680	1,680	5,039	1,680
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	18	588	588	588	6,821	2,268
TOTAL COSTS	98	0	1,105	2,268	2,268	2,268	8,006	2,268

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	98	0	1,087	0	0	0	1,185
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	98	0	1,087	0	0	0	1,185

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	18	18	18	18	72	18
BOS	0	0	0	570	570	570	1,710	570
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,680	1,680	1,680	5,039	1,680
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	18	2,268	2,268	2,268	6,821	2,268
TOTAL NET COST	98	0	1,105	2,268	2,268	2,268	8,006	2,268

INPUT DATA REPORT (COBRA v5.08)
Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
SUBASE NEW LONDON, CT	Realignment
NAVSTA NORFOLK, VA	Realignment
NAVMEDCEN PORTSMOUTH, VA	Realignment
SUBASE KINGS BAY, GA	Realignment
NAVSTA MAYPORT, FL	Realignment

Summary:

008/009/010

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
SUBASE NEW LONDON, CT	NAVSTA NORFOLK, VA	468 mi
SUBASE NEW LONDON, CT	NAVMEDCEN PORTSMOUTH, VA	468 mi
SUBASE NEW LONDON, CT	SUBASE KINGS BAY, GA	1,043 mi
NAVSTA NORFOLK, VA	NAVSTA MAYPORT, FL	641 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT to NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	72	234
Enlisted Positions:	0	0	0	0	478	2,841
Civilian Positions:	0	0	0	0	0	200
Student Positions:	0	0	0	0	0	141
Missn Eqpt (tons):	0	0	0	0	0	142
Suppt Eqpt (tons):	0	0	0	0	0	3,670
Military Light Vehicles:	0	0	0	0	0	132
Heavy/Special Vehicles:	0	0	0	0	0	115

Transfers from SUBASE NEW LONDON, CT to NAVMEDCEN PORTSMOUTH, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	13	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT to SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	4
Enlisted Positions:	0	0	0	0	0	22
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	68
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA to NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	32	0	0
Enlisted Positions:	0	0	0	374	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT

Total Officer Employees:	859	RPMA Non-Payroll ($K/Year):	7,882
Total Enlisted Employees:	7,417	Communications ($K/Year):	0
Total Student Employees:	2,164	BOS Non-Payroll ($K/Year):	36,013
Total Civilian Employees:	1,073	BOS Payroll ($K/Year):	38,939
Mil Families Living On Base:	52.0%	Family Housing ($K/Year):	1,001
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.22
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,856	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	256	Activity Code:	00129
Enlisted VHA ($/Month):	192		
Per Diem Rate ($/Day):	89	Homeowner Assistance Program:	Yes
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA NORFOLK, VA

Total Officer Employees:	3,482	RPMA Non-Payroll ($K/Year):	21,710
Total Enlisted Employees:	48,090	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	65,518
Total Civilian Employees:	2,101	BOS Payroll ($K/Year):	69,599
Mil Families Living On Base:	10.0%	Family Housing ($K/Year):	468
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,788	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	222	Activity Code:	62688
Enlisted VHA ($/Month):	138		
Per Diem Rate ($/Day):	104	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVMEDCEN PORTSMOUTH, VA

Total Officer Employees:	893	RPMA Non-Payroll ($K/Year):	4,728
Total Enlisted Employees:	1,547	Communications ($K/Year):	0
Total Student Employees:	183	BOS Non-Payroll ($K/Year):	12,119
Total Civilian Employees:	1,376	BOS Payroll ($K/Year):	10,600
Mil Families Living On Base:	10.0%	Family Housing ($K/Year):	884
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,743	CHAMPUS Shift to Medicare:	22.0%
Officer VHA ($/Month):	222	Activity Code:	00183
Enlisted VHA ($/Month):	138		
Per Diem Rate ($/Day):	104	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: SUBASE KINGS BAY, GA

Total Officer Employees:	390	RPMA Non-Payroll ($K/Year):	16,461
Total Enlisted Employees:	3,892	Communications ($K/Year):	0
Total Student Employees:	2	BOS Non-Payroll ($K/Year):	34,194
Total Civilian Employees:	2,036	BOS Payroll ($K/Year):	29,797
Mil Families Living On Base:	16.0%	Family Housing ($K/Year):	937
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,253	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	87	Activity Code:	42237
Enlisted VHA ($/Month):	61		
Per Diem Rate ($/Day):	67	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA MAYPORT, FL

Total Officer Employees:	1,011	RPMA Non-Payroll ($K/Year):	10,008
Total Enlisted Employees:	10,110	Communications ($K/Year):	0
Total Student Employees:	62	BOS Non-Payroll ($K/Year):	30,958
Total Civilian Employees:	632	BOS Payroll ($K/Year):	29,615
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	297
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,606	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	60201
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	488	1,065
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	1,567	6,513
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	82	820
Activ Mission Save ($K):	0	0	0	0	9	694
Misc Recurring Cost($K):	0	0	0	0	0	80
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	12,100	3,400	0	20,400	7,600	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 1,296 Perc Family Housing ShutDown: 0.0%

Name: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	300	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	898
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: NAVMEDCEN PORTSMOUTH, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SUBASE NEW LONDON, CT

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-79	0	0	0	0	0
Enl Force Struc Change:	-2,353	0	0	0	0	0
Civ Force Struc Change:	-30	0	0	0	0	0
Stu Force Struc Change:	1,701	0	0	0	0	0
Off Scenario Change:	0	0	0	0	-1	-10
Enl Scenario Change:	0	0	0	0	0	-283
Civ Scenario Change:	0	0	0	0	0	-104
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-235	0	0	0	0	0
Enl Force Struc Change:	-1,960	0	0	0	0	0
Civ Force Struc Change:	-90	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
NEW LONDON SQUADRON ADMIN NEW LONDON	ADMIN	44,000	0	4,494
SUBTRAFAC SPACE NEW LONDON	SCHLB	92,000	0	7,300
BACHELOR QTRS NEW LONDON	BACHQ	299,699	0	38,356
NEW LONDON NUCLEAR CIF NEW LONDON	MAINT	14,800	0	6,590
NEW LONDON WATERFRONT MEDICAL NEW LONDON	MEDFC	14,625	0	0
SUPPLY STORAGE NEW LONDON	STORA	16,000	0	1,000
NEW LONDON PARKING GARAGE NEW LONDON	OTHER	0	0	6,236
PIER 20 DREDGING NEW LONDON	OTHER	0	0	2,000

Name: SUBASE KINGS BAY, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
NR-1 ADMIN REHAB NEW LONDON	ADMIN	0	2,700	150
NR-1 PIER MOD NEW LONDON	WATER	0	70	500

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA MAYPORT, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
DESRON ADMIN	ADMIN	0	4,500	0
NORFOLK				
PSD ADDITION	ADMIN	3,100	0	0
NORFOLK				
NORFOLK				
NORFOLK				
NORFOLK				
NORFOLK				
NORFOLK				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	50,827.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

Data As Of 13:24 12/01/1994, Report Created 14:48 02/08/1995

Department : NAVY
Option Package : NLON PIERS ALLOW
Scenario File : P:\COBRA\PRELIM\PRELIM1\NLONALOW.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

1-02-0032-010

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: Ms. Monica Shephard		
Organization : CINCLANTFLT		
Fax Number : 1-804-444-0730	Date : 11/9/94	Time : 12:11:50

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** *48 Hour Turnaround Required* *****

Number of Pages, including cover page: 57

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data -- Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

The next 7 pages provide specific Scenario Development Data Call taskings.

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-02-0032-010
Scenario Title:	ALT 5 - Naval Bases

Due Date:	1300 EST, 11 November 1994

Description of Closure/Realignment Scenario

Close homeport/pier facilities at SUBASE New London and PHIBASE Little Creek. Realign NAVSTA Norfolk. Assume that SUBASE San Diego is also closed.

For SUBASE New London: Move the 14 SSN to NAVSTA Norfolk. Move the NR-1 to SUBASE Kings Bay. Dispose of the ARD and the ARDM.

For PHIBASE Little Creek: Move the 8 LSD to NAVSTA Norfolk. Move the 2 ARS to Kings Bay.

For NAVSTA Norfolk: Move 10 CG/DD/DDG to NAVSTA Mayport (to allow for SSN realignments into Norfolk).

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-02-0032-010A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Rose at (703) 681-0487 or CAPT Ferguson at (703) 681-0486. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00129	SUBASE New London	CINCLANTFLT	19	228	427	0	0	0	-15	0	19	228	412	0
N 35760	BRDENCL NEW LONDON	BUMED	17	26	0	0	0	0	0	0	17	26	0	0
N 61726	NAVHOSP GROTON	BUMED	114	286	143	0	0	0	-7	0	114	286	136	0
N 66596	NSMRL	BUMED	13	13	37	0	0	0	0	0	13	13	37	0
N 68316	NSSF NEW LONDON	CINCLANTFLT	45	1,280	193	0	0	0	0	0	45	1,280	193	0
N 00750	NAVSUBSCOL	CNET	11	16	20	0	0	0	29	0	11	16	49	0
N 46873	NAVHOSP NLON DEPMEDS	BUMED	0	24	0	0	0	0	0	0	0	24	0	0
N 32996	NLON Hospital Patients	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35977	NUMI NLON	BUMED	7	21	0	0	0	0	0	0	7	21	0	0
N 44622	NAVREACTREPOFC DOE GROTON	BUPERS	13	1	0	0	0	0	0	0	13	1	0	0
N 68493	NLON PREVENT	CHNAVPER	0	4	0	0	0	0	0	0	0	4	0	0
N 55643	CBMU 202 NLON	CINCLANTFLT	0	4	0	0	0	0	0	0	0	4	0	0
N 55727	COMSUBDEVRON 12	CINCLANTFLT	14	26	0	0	0	0	0	0	14	26	0	0
N 44297	COMSUBDEVRON 12 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 55429	COMSUBGRU 2	CINCLANTFLT	21	40	8	0	0	0	0	0	21	40	8	0
N 41285	COMSUBGRU 2 NEUDU COMP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 42167	COMSUBGRU 2 OPAREACOORD	CINCLANTFLT	0	5	0	0	0	0	0	0	0	5	0	0
N 42915	COMSUBGRU 2 SSEP	CINCLANTFLT	0	29	0	0	0	0	0	0	0	29	0	0
N 32009	COMSUBGRU 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48518	COMSUBLANT S/Y rep Groton	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
N 55728	COMSUBRON 2	CINCLANTFLT	17	28	0	0	0	0	0	0	17	28	0	0
N 44292	COMSUBRON 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 46472	COOPMINEUNIT 2002	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68570	HRO NLON	CINCLANTFLT	0	0	71	0	0	0	0	0	0	0	71	0
N 33250	NLON BCT	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 67590	NLON Brig	CINCLANTFLT	0	17	0	0	0	0	0	0	0	17	0	0
N 68136	NLON CAAC	CINCLANTFLT	1	6	0	0	0	0	0	0	1	6	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 66922	NLON CBU 414	CINCLANTFLT	1	40	0	0	0	0	0	0	1	40	0	0
N 66922	NLON CBU 414	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45239	NLON CSDS 12 TAG	CINCLANTFLT	15	6	0	0	0	0	0	0	15	6	0	0
N 42914	NLON CSG-2 Surv Supt Tm	CINCLANTFLT	0	49	0	0	0	0	0	0	0	49	0	0
N 41668	NLON CSG-2 TCT Tm	CINCLANTFLT	1	0	0	0	2	0	0	0	3	0	0	0
N 66386	NLON FLT ILO Team	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 48660	NLON FSC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 0034A	NLON FTSCLANT Det	CINCLANTFLT	1	31	7	0	0	0	0	0	1	31	7	0
N 66761	NLON PAO	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 44972	NLON SMMS/PMT	CINCLANTFLT	2	25	0	0	0	0	0	0	2	25	0	0
N 47010	NLON Security	CINCLANTFLT	1	117	0	0	0	0	0	0	1	117	0	0
N 32302	NLON TWR 681	CINCLANTFLT	0	14	0	0	0	0	0	0	0	14	0	0
N 20165	NR-1	CINCLANTFLT	3	18	0	0	0	0	0	0	3	18	0	0
N 41994	NR-1 Sup Det CSG-2	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05591	Nautilus Memorial	CINCLANTFLT	2	24	5	0	0	0	0	0	2	24	5	0
N 21817	PCU Columbia	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21806	PCU Hartford	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 48581	PCU Maine Blue	CINCLANTFLT	0	145	0	0	0	0	0	0	0	145	0	0
N 48582	PCU Maine Gold	CINCLANTFLT	0	146	0	0	0	0	0	0	0	146	0	0
N 48579	PCU Rhode Island Blue	CINCLANTFLT	15	148	0	0	0	0	0	0	15	148	0	0
N 48580	PCU Rhode Island Gold	CINCLANTFLT	15	148	0	0	0	0	0	0	15	148	0	0
N 21834	PCU Seawolf	CINCLANTFLT	14	129	0	0	0	-9	0	0	14	120	0	0
N 45918	PMOLANT NLON	CINCLANTFLT	2	21	0	0	0	0	0	0	2	21	0	0
N 68628	PSA NLON	CINCLANTFLT	0	0	23	0	0	0	-1	0	0	0	22	0
N 48613	PSD Groton II	CINCLANTFLT	0	34	0	0	0	-4	0	0	0	30	0	0
N 43339	PSD NLON	CINCLANTFLT	1	39	48	0	0	0	-7	0	1	39	41	0
N 20811	SSN 700 DALLAS	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 31752	SUBASE NLON Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21138	Shippingport ARDM 4	CINCLANTFLT	6	126	0	0	0	0	0	0	6	126	0	0
N 21001	USS Albuerque	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21465	USS Alexandria	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21690	USS Annapolis	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20041	USS Archerfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 20886	USS Augusta	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20044	USS Batfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 05724	USS Billfish	CINCLANTFLT	14	122	0	0	-2	-34	0	0	12	88	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 20830	USS Boston	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20832	USS COCC	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20611	USS Dallas	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05126	USS Gato	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
N 05133	USS Grayling	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 20785	USS Groton	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21368	USS Miami	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05137	USS Pargo	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20204	USS Philadelphia	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21030	USS Pittsburgh	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21029	USS Providence	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21312	USS San Juan	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05141	USS Sandlance	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 21693	USS Santa Fe	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21691	USS Springfield	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05155	USS Trepang	CINCLANTFLT	14	122	0	0	-2	-34	0	0	12	88	0	0
N 05131	USS Whale	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 08885	Waterford ARD 5	CINCLANTFLT	6	125	0	0	0	0	0	0	6	125	0	0
N 21692	USS Columbus	CINCPACFLT	14	127	0	0	0	0	0	0	14	127	0	0
68322	NETPMSA	CNET	0	0	4	0	0	0	0	0	0	0	4	0
N 46418	NETPMSA NLON	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 49306	NLON Navy Campus	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 00750	SUBSCHOOL BOS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 42135	SUBSCOL NLON	CNET	75	484	0	0	0	-33	0	0	75	451	0	0
N 35493	NLSO Groton	CNO	9	6	0	0	0	0	0	0	9	6	0	0
M 00129	MCSF CADRE NSB NEW LONDON	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
61339	NAWCTSD	COMNAVAIRSYSC	0	0	4	0	0	0	0	0	0	0	4	0
N 61339	NLON NTSC ISEA	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
62472	OICC/ROICC	COMNAVFAC	0	0	18	0	0	0	0	0	0	0	18	0
N 44210	ROICC NLON	COMNAVFAC	7	0	0	0	0	0	0	0	7	0	0	0
N 66674	NLON SPINTCOM (CSG 2)	COMNAVINTCOM	0	6	0	0	0	0	0	0	0	6	0	0
N 69005	NLMOD Brunswick Comp NLON	COMNAVOCEANC	1	2	0	0	0	0	0	0	1	2	0	0
N 47768	Navy REserve Recruiting	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
65540	NSWC CARDEROCK	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
66604	NUWC NEWPORT	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 70024	NUWC NLON	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
00102	PORTSMOUTH NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 35459	NSGA CDS Groton	COMNAVSECGRP	0	16	0	0	0	0	0	0	0	16	0	0
N 33389	NSGA CSS Groton	COMNAVSECGRP	1	3	0	0	0	1	0	0	1	4	0	0
N 65991	NSGA NLON	COMNAVSECGRP	1	7	0	0	0	0	0	0	1	7	0	0
N 47685	NSGA Sea Duty	COMNAVSECGRP	0	16	0	0	0	0	0	0	0	16	0	0
N 43672	NAVY Food Mgmt Tm NLON	COMNAVSUPSYS	0	4	0	0	0	0	0	0	0	4	0	0
N 61115	NLON NEX	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 44417	Navy Pub & Print Svc NLON	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
65580	NISE EAST	COMSPANAVWAR	0	0	1	0	0	0	0	0	0	0	1	0
N 49178	NLON Comissary	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 42920	NIS NLON	SECNAV	0	0	13	0	0	0	0	0	0	0	13	0
N 44396	Navy Judge NLON	SECNAV	2	0	0	0	0	0	0	0	2	0	0	0
N 30293	NUMI Students	BUMED	0	0	0	64	0	0	0	0	0	0	0	64
N 30565	Subschol Students	CNET	0	0	0	141	0	0	0	0	0	0	0	141
		TOTALS:	**825**	**7,099**	**1,025**	**205**	**-70**	**-689**	**-1**	**0**	**755**	**6,410**	**1,024**	**205**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00129	Fairfield MFH	CINCLANTFLT	FARIFIELD	CT	0	0	0	0		
N 00129	NLON Adm Fife Rec AREa	CINCLANTFLT	STONINGTON	CT	0	0	0	0		
N 00129	NLON Conning Towers Housiong	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Dolphin Gardens MFH	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Nautilus Housing	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	NLON Polaris Park MFH	CINCLANTFLT	GROTON	CT	0	0	0	0		
N 00129	Westover USAF MFH	CINCLANTFLT	CHICOPEE	MA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D W1U537	Army Vet NLON	unknown	1	7	1	0		
D DCNE07	Commissary Store	unknown	0	0	74	0		
D HS116T	DIS NLON	unknown	0	0	17	0		
D SCG041	DRMO NLON	unknown	0	0	11	0		
D XXXXX	NLON DCS	unknown	0	0	0	0		
D XXXXX	USAF Recruit NLON (3516 Sqd)	unknown	0	0	0	0		
		TOTALS:	1	7	103	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,856

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
43339	PSD NLON	CINCLANTFLT	0	0	482	3783	0	0	0	0	0	0	482	3783
68628	PSA NLON	CINCLANTFLT	0	0	206	925	0	0	0	0	0	0	206	925
00129	SUBASE New London	CINCLANTFLT	7248	3231	30296	26688	0	0	0	0	7248	3231	30296	26688
68570	HRO NLON	CINCLANTFLT	0	0	154	1785	0	0	0	0	0	0	154	1785
42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	0	2	0	0	0	0	0	0	0	2	0
35760	BRDENCL NEW LONDON	BUMED	24	0	77	0	0	0	0	0	24	0	77	0
44417	Navy Pub & Print Svc NLON	COMNAVSUPSYSCO	0	0	0	0	1	0	13	0	1	0	13	0
66596	NAVSUBMEDRSCHLAB	BUMED	24	0	134	0	0	0	0	0	24	0	134	0
35493	NLSO Groton	CNO	0	0	35	0	0	0	0	0	0	0	35	0
61726	NAVHOSP GROTON	BUMED	496	75	1876	4016	0	0	0	0	496	75	1876	4016
00750	NAVSUBSCOL	CNET	84	0	2650	1587	0	0	0	0	84	0	2650	1587
35977	NUMI NLON	BUMED	5	0	88	155	0	0	0	0	5	0	88	155
		TOTALS:	7881	3306	36000	38939	1	0	13	0	7882	3306	36013	38939

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ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
43339	PSD NLON	CINCLANTFLT	0	0	0	0
68628	PSA NLON	CINCLANTFLT	0	0	0	0
00129	SUBASE New London	CINCLANTFLT	305	0	305	0
68570	HRO NLON	CINCLANTFLT	0	0	0	0
42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	0	0	0
35760	BRDENCL NEW LONDON	BUMED	4	4	0	0
44417	Navy Pub & Print Svc NLON	COMNAVSUPSYS	0	0	0	0
66596	NAVSUBMEDRSCHLAB	BUMED	16	14	2	0
35493	NLSO Groton	CNO	0	0	0	0
61726	NAVHOSP GROTON	BUMED	20	20	0	0
00750	NAVSUBSCOL	CNET	99	34	0	65
35977	NUMI NLON	BUMED	0	0	0	0
		TOTALS:	444	72	307	65

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 61414	NAVPHIBASE Little Creek	CINCLANTFLT	19	224	0	0	0	-19	0	0	19	205	0	0
N 35044	BRDENCL NAB LITTLE CREEK	BUMED	9	20	0	0	0	0	0	0	9	20	0	0
N 32529	BRMEDCL NORFOLK BOONE	BUMED	18	100	0	0	0	0	0	0	18	100	0	0
N 32732	SIMA LITTLE CREEK VA	CINCLANTFLT	4	346	10	0	0	-92	0	0	4	254	10	0
N 63021	NAVPHIBSCOL LITTLE CREEK	CNET	3	3	32	0	0	0	0	0	3	3	32	0
N 89093	Dental res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 88782	FSSG 14 dental det	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 88300	NAVHOSP Ptsmh res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 2016R	VTU dental 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35396	NAVY BAND WASH DC ATLANTIC	CHNAVPER	1	63	0	0	0	0	0	0	1	63	0	0
N 35392	Navy band Little Creek	CHNAVPER	1	7	0	0	0	0	0	0	1	7	0	0
N 81372	PERSMOBTM 3106	CHNAVPER	0	0	0	0	0	0	0	0	0	0	0	0
N 53210	ACU 2	CINCLANTFLT	9	187	0	0	0	0	0	0	9	187	0	0
N 42056	ACU 2 (shore)	CINCLANTFLT	2	54	0	0	0	0	0	0	2	54	0	0
N 45472	ACU 4	CINCLANTFLT	11	387	0	0	0	0	0	0	11	387	0	0
N 47106	ACU 4(shore0	CINCLANTFLT	13	187	0	0	0	0	0	0	13	187	0	0
N 14806	AFDL-6	CINCLANTFLT	1	23	0	0	0	0	0	0	1	23	0	0
N 52863	AFLOATRAGRULANT CSTGS	CINCLANTFLT	1	5	0	0	0	0	0	0	1	5	0	0
N 02535	ARS-40	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 02538	ARS-43	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21467	ARS-51	CINCLANTFLT	6	96	0	0	0	0	0	0	6	96	0	0
N 21441	ARS-53	CINCLANTFLT	6	96	0	0	0	0	0	0	6	96	0	0
N 20151	ATS-1	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 53211	BMU 2	CINCLANTFLT	10	100	0	0	0	0	0	0	10	100	0	0
N 42055	BMU 2 (shore)	CINCLANTFLT	2	29	0	0	0	0	0	0	2	29	0	0
N 41649	CCWGRULANT SEA DUTY	CINCLANTFLT	14	77	0	0	0	0	0	0	14	77	0	0
N 55322	COMEODGRU 2	CINCLANTFLT	14	25	0	0	0	0	0	0	14	25	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 52749	COMINEDIV 123	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 57067	COMNAVBEACHGRU 2	CINCLANTFLT	10	13	3	0	0	0	0	0	10	13	3	0
N 39648	COMNAVSURFGRU LCREEK	CINCLANTFLT	9	15	0	0	0	0	0	0	9	15	0	0
N 55641	COMNAVSURFGRU LITTLE CREEK	CINCLANTFLT	16	23	0	0	-1	0	0	0	15	23	0	0
N 55333	COMPHIBGRU 2	CINCLANTFLT	18	35	0	0	0	0	0	0	18	35	0	0
N 39496	COMPHIBGRU FOUR	CINCLANTFLT	17	20	0	0	0	0	0	0	17	20	0	0
N 0245A	COMPHIBRON 10	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 55335	COMPHIBRON 2	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0
N 55336	COMPHIBRON 4	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0
N 55337	COMPHIBRON 6	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0
N 55338	COMPHIBRON 8	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0
N 55421	COMSUPPRON 8	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 53863	COMSURFWARDEVGRU	CINCLANTFLT	28	33	16	0	0	0	0	0	28	33	16	0
N 0379A	COMTACGRU 2	CINCLANTFLT	3	5	0	0	0	0	0	0	3	5	0	0
N 68884	CONSTRUCTION BATT UN 423	CINCLANTFLT	1	39	0	0	0	0	0	0	1	39	0	0
N 41616	ENGTRAGRU det Little Creek	CINCLANTFLT	12	57	0	0	-8	-4	0	0	4	53	0	0
N 68769	EODMU (shore)	CINCLANTFLT	5	50	0	0	0	0	0	0	5	50	0	0
N 43504	EODMU 2	CINCLANTFLT	22	103	0	0	0	0	0	0	22	103	0	0
N 43594	FCDIT Little Creek	CINCLANTFLT	2	31	0	0	0	0	0	0	2	31	0	0
N 45897	FICLANT det Little Creek	CINCLANTFLT	0	3	0	0	0	0	0	0	0	3	0	0
N 49342	FLEET SURGICAL TEAM SIX	CINCLANTFLT	7	9	0	0	0	0	0	0	7	9	0	0
N 55722	FLETACREADGRU (shore)	CINCLANTFLT	24	39	11	0	0	0	0	0	24	39	11	0
N 47705	FLETRAGRU Det Little Creek	CINCLANTFLT	5	50	0	0	0	-12	0	0	5	38	0	0
N 47421	FLT SURGICAL TEAM FOUR	CINCLANTFLT	7	9	0	0	0	0	0	0	7	9	0	0
N 47419	FLT SURGICAL TEAM TWO	CINCLANTFLT	7	9	0	0	0	0	0	0	7	9	0	0
N 32019	FLTCOMPRON 6 det Little Creek	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 31506	FTG Det Little Creek	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0
N 53929	FTG Det Small arms Little Creek	CINCLANTFLT	0	8	0	0	0	0	0	0	0	8	0	0
N 87484	FTRG res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68845	HRO det Little Creek	CINCLANTFLT	0	0	111	0	0	0	0	0	0	0	111	0
N 56011	LFTCLANT	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21958	LSD 51 OAKHILL	CINCLANTFLT	21	304	0	0	0	0	0	0	21	304	0	0
N 20012	LSD-37	CINCLANTFLT	18	304	0	0	0	0	0	0	18	304	0	0
N 20013	LSD-38	CINCLANTFLT	18	304	0	0	0	0	0	0	18	304	0	0
N 21218	LSD-41	CINCLANTFLT	21	289	0	0	0	0	0	0	21	289	0	0
N 21422	LSD-44	CINCLANTFLT	21	289	0	0	0	0	0	0	21	289	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 21562	LSD-46	CINCLANTFLT	21	289	0	0	0	0	0	0	21	289	0	0
N 21531	LSD-48	CINCLANTFLT	21	316	0	0	0	0	0	0	21	316	0	0
N 21880	LSD-50	CINCLANTFLT	21	312	0	0	0	0	0	0	21	312	0	0
N L9220	LSD-9101	CINCLANTFLT	0	9	0	0	0	0	0	0	0	9	0	0
N 20027	LST-1188	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20029	LST-1190	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20029	LST-1190 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20031	LST-1191	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20032	LST-1193	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20033	LST-1194	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20222	LST-1196	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20223	LST-1197	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68652	MAPRAGLANT	CINCLANTFLT	2	21	14	0	0	0	-1	0	2	21	13	0
N 85606	MDSU 2 det 606	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 42838	MOBDIVSALV 2	CINCLANTFLT	0	57	0	0	0	0	0	0	0	57	0	0
N 55496	MOBDVSU 2	CINCLANTFLT	9	69	0	0	0	0	0	0	9	69	0	0
N 46094	NAVSECCORDTM LITTLE CREEK VA	CINCLANTFLT	5	25	0	0	0	0	0	0	5	25	0	0
N 57034	NCB-2	CINCLANTFLT	19	26	27	0	0	0	0	0	19	26	27	0
N 55614	NCR-22	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
N 85276	NMCB-23 det 0123	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 53825	NSL OHSAT/PSAT/RSGTSU Little	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48669	PHIBASE LCREEEK FSC	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
N 47163	PHIBASE LCREEK Security	CINCLANTFLT	1	53	0	0	0	0	0	0	1	53	0	0
N 55105	PHIBCB 2	CINCLANTFLT	6	169	0	0	0	0	0	0	6	169	0	0
N 42043	PHIBCB 2 (shore)	CINCLANTFLT	8	161	0	0	0	0	0	0	8	161	0	0
N 82685	PHIBCB 2 det 206	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 49128	PHIBRON 10 ND	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
42575	PSD LITTLE CREEK	CINCLANTFLT	0	0	29	0	0	0	-2	0	0	0	27	0
N 42575	PSD Little Creek	CINCLANTFLT	1	75	0	0	0	0	0	0	1	75	0	0
N 89308	PSD Little Creek res. det 106	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 30288	Port Control Little Creek	CINCLANTFLT	1	3	0	0	0	0	0	0	1	3	0	0
N 88031	SPECWARGRU 2 det res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 82641	SWDG 106	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 85490	Seal Team 4 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 09807	TACRON 21	CINCLANTFLT	8	41	0	0	0	0	0	0	8	41	0	0
N 09812	TACRON 22	CINCLANTFLT	8	40	0	0	0	0	0	0	8	40	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 21010	TATF-166	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20191	TATF-172	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 35323	UCT 1 (shore)Little Creek	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 35232	UCT 1 SHORDU COMP	CINCLANTFLT	0	11	0	0	0	0	0	0	0	11	0	0
N 30121	UCT-1	CINCLANTFLT	3	47	0	0	0	0	0	0	3	47	0	0
N 0607G	VTU 0607	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 42112	Music School Little Creek	CNET	3	16	0	0	0	-1	0	0	3	15	0	0
N 42152	NAVPHIBSCOL LCRK GSTT	CNET	20	105	0	0	0	0	0	0	20	105	0	0
N 31524	NAVPHIBSCOL LCRK SEA DUTY	CNET	3	14	0	0	0	0	0	0	3	14	0	0
N 33318	NAVPHIBSCOL LCRK SUPP ARM	CNET	4	14	0	0	0	0	0	0	4	14	0	0
N 68322	NETPMSA Little Creek	CNET	0	0	60	0	0	0	0	0	0	0	60	0
N 48901	PHIBSCOL TQL	CNET	3	12	0	0	0	0	0	0	3	12	0	0
48901	TQLDEPTPHIBSCH	CNET	0	0	20	0	0	0	0	0	0	0	20	0
N 46991	INSURVLANT	CNO	25	0	0	0	0	0	0	0	25	0	0	0
N 62896	INSURVLANT	CNO	0	1	7	0	0	0	0	0	0	1	7	0
N 46990	PRESINSURV	CNO	25	0	0	0	0	0	0	0	25	0	0	0
N 63023	PRESINSURV	CNO	3	5	6	0	0	0	0	0	3	5	6	0
M 61414	CCO PHIBRON 2	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 61414	CCO PHIBRON 4	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 61414	CCO PHIBRON 6	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 61414	CCO PHIBRON 8	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 61414	CCO USS SAIPAN	COMMARCOR	2	3	0	0	0	0	0	0	2	3	0	0
M 61414	COMCABLANT	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 61414	COMNAVBEACH GRU 2	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 61414	FA COMNAVSURFLANT	COMMARCOR	7	2	0	0	0	0	0	0	7	2	0	0
M 61414	FA COMPHIBGRU 2	COMMARCOR	8	1	0	0	0	0	0	0	8	1	0	0
M 61414	HQ CO LFTCLANT	COMMARCOR	36	90	0	0	0	0	0	0	36	90	0	0
M 61414	HQ CO LFTCLANT AUDIO VIS	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 61414	HQ CO LFTCLANT INTEL TRNG	COMMARCOR	2	5	0	0	0	0	0	0	2	5	0	0
N 67355	LFTCLANT	COMMARCOR	0	0	14	0	0	0	1	0	0	0	15	0
M 61414	LNO TACGRU-2	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 61414	MCSF CADRE LITTLE CREEK	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
M 61414	MTACCS USS NASSAU LHA-4	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
M 61414	MTACCS USS SAIPAN LHA-2	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
M 61414	NAVY ALCHOLISM CTR NORFOL	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 61414	NOC LANT AMMO REP NORFOLK	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
M 00027	RLO LFTC LANT	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0
M 61414	SCOL OF MUSIC NAB LCREEK	COMMARCOR	1	14	0	0	0	0	0	0	1	14	0	0
M 61414	STF COMPHIBRON-12	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 61414	STF TACRON 21	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 61414	STF TACRON 22	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 61414	TQL TRNG NAS LITTLE CREEK	COMMARCOR	1	5	0	0	0	0	0	0	1	5	0	0
N 61339	NAWC ISEO Little Creek	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
61339	NAWCTSD	COMNAVAIRSYSC	0	0	5	0	0	0	0	0	0	0	5	0
62470	OICC/ROICC	COMNAVFAC	0	0	13	0	0	0	0	0	0	0	13	0
N 00187	PWC Little Creek	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 45810	ROICC Little Creek	COMNAVFAC	4	1	0	0	0	0	0	0	4	1	0	0
N 47696	NAVINTACT SP FLTDECGRULANT	COMNAVINTCOM	0	2	0	0	0	0	0	0	0	2	0	0
N 83387	2nd NCB HQ det	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 86231	CINCLANT Rel res. det 0623a	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 83431	FFG-11 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 83434	FFG-15 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 83267	FF_1071 det 7206	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 81991	MIUW-206	COMNAVRESFOR	0	8	0	0	0	0	0	0	0	8	0	0
N 81991	MIUWU 206	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 83384	NAB Litttle Creed Sec res	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 63438	NMCRC Little Creek	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 79085	NAVSEA DET SNSPO VIRGINIA	COMNAVSEASYS	2	0	0	0	0	0	0	0	2	0	0	0
N 65540	NSWC Little Creek	COMNAVSEASYS	0	0	19	0	0	0	0	0	0	0	19	0
N 89891	SIMA Little Creek res. det 106	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62678	SIUPSHIPS Det Little Creek	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62575	DPPSO Little Creek	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 00189	FISC Det Little Creek	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62152	NAVEXCH LITTLE CREEK VA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 66263	NEX Little Creek	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 41515	NTCC Little Creek	COMNAVTELCOM	0	2	7	0	0	-1	0	0	0	1	7	0
65980	NISE EAST	COMSPANAVWAR	0	0	1	0	0	0	0	0	0	0	1	0
N 49027	Commissary Little Creek	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 48802	DECADECA Central reg Little Creek	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 46077	TAGOS SUPU Lant Little Creek	MIL SEALIFT COM	1	2	12	0	0	0	0	0	1	2	12	0
N 42428	TAGOS-1	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21306	TAGOS-10	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 21472	TAGOS-12	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 49889	TAGOS-16	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21283	TAGOS-6	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 42488	TAGOS-7	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21284	TAGOS-8	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21051	TATF-170	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 45188	NCIS LEPS Little Creek	SECNAV	1	4	3	0	0	0	0	0	1	4	3	0
N 63055	NCIS MTT Little Creek	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 42927	NCIS RA Little Creek	SECNAV	0	0	6	0	0	0	-1	0	0	0	5	0
N 69012	CNSWCOM DET LITTE CREEK	USCINCSOC	3	0	0	0	-3	0	0	0	0	0	0	0
N 52839	COMNAVSPECWARGRU	USCINCSOC	0	55	0	0	0	0	0	0	0	55	0	0
N 0031A	COMNAVSPECWARGRU 2	USCINCSOC	35	84	32	0	1	0	0	0	36	84	32	0
N 52738	COMSPECBOATRON 2	USCINCSOC	22	65	13	0	0	0	0	0	22	65	13	0
N 39632	MK-V FLT INTRO TEAM	USCINCSOC	2	13	0	0	-2	-13	0	0	0	0	0	0
N 49714	PATROL COASTAL MST SIX	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 22143	PC 9 CHINOOK	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 22144	PC 10 FIREBOLT	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0
N 22147	PC 13 SHAMAL	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0
N 21930	PC-1	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21931	PC-2	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21926	PC-5	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21927	PC-6	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 49081	PCMSUPPTM 2	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 49083	PCMSUPPTM 4	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 44392	SBU 20	USCINCSOC	2	112	0	0	1	16	0	0	3	128	0	0
N 42223	SBU 20 (Shore)	USCINCSOC	21	61	0	0	10	3	0	0	31	64	0	0
N 08842	SDV Team 2	USCINCSOC	25	182	0	0	6	34	0	0	31	216	0	0
N 08943	SDV team 4	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
N 49093	SPECWAR CTR det Little Creek	USCINCSOC	2	22	0	0	0	0	0	0	2	22	0	0
N 55778	Seal team 2	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
N 46985	Seal team 8	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
		TOTALS:	**1,008**	**7,594**	**471**	**0**	**4**	**-117**	**-3**	**0**	**1,012**	**7,477**	**468**	**0**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 30288	Little Creek Port Ctrl Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 30288	NAV PORT CONTROL Ofc	CINCLANTFLT	MOORHEAD CITY	NC	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61414	Bayside Borough RR Spur	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bayside Railraod spur	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bloodworth Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Bloodworth Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Housing Area Little Creek	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts.	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	PHIBASE Lcreek Housing Area	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Radio Island	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Radio Island	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	S. Virginia Beach	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 61414	South Va Beach	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

	UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D	IMUAA	Army music school Little Creek	unknown	6	67	20	0		
X	Z30277	CG Lifeboats Little Creek	unknown	0	23	0	0		
D	HS1500	DIS Little Creek	unknown	0	0	2	0		
D	49351	IUSS Ops Supp Ctr Little Creek	unknown	0	0	14	0		
D	V46063	IUSS Ops Supp Ctr Little Creek	unknown	2	2	0	0		
X	Z13246	USCGC Pt Arena	unknown	1	9	0	0		
X	Z13257	USCGC Pt Heron	unknown	1	9	0	0		
			TOTALS:	10	110	36	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,835

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68845	HRO det Little Creek	CINCLANTFLT	0	0	27	190	0	0	0	0	0	0	27	190
42575	PSD Little Creek	CINCLANTFLT	0	0	132	3324	0	0	0	0	0	0	132	3324
61414	NAVPHIBASE Little Creek	CINCLANTFLT	8002	410	29260	20329	0	0	0	0	8002	410	29260	20329
30288	Port Control Little Creek	CINCLANTFLT	0	0	503	265	0	0	0	0	0	0	503	265
46077	TAGOS SUPU Lant Little Creek	MIL SEALIFT COM	0	0	0	0	0	0	520	0	0	0	520	0
32529	BRMEDCL NORFOLK BOONE	BUMED	8	0	267	0	0	0	0	0	8	0	267	0
63023	PRESINSURV	CNO	0	0	157	0	0	0	0	0	0	0	157	0
63021	NAVPHIBSCOL LITTLE CREEK	CNET	33	0	325	638	0	0	0	0	33	0	325	638
35392	Navy band Little Creek	CHNAVPER	0	0	10	0	0	0	0	0	0	0	10	0
42112	Music School Little Creek	CNET	0	0	168	37	0	0	0	0	0	0	168	37
35044	BRDENCL NAB LITTLE CREEK	BUMED	5	0	74	0	0	0	0	0	5	0	74	0
		TOTALS:	8048	410	30923	24783	0	0	520	0	8048	410	31443	24783

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68845	HRO det Little Creek	CINCLANTFLT	0	0	0	0
42575	PSD Little Creek	CINCLANTFLT	0	0	0	0
61414	NAVPHIBASE Little Creek	CINCLANTFLT	86	0	86	0
30288	Port Control Little Creek	CINCLANTFLT	0	0	0	0
46077	TAGOS SUPU Lant Little Creek	MIL SEALIFT COM	0	0	0	0
32529	BRMEDCL NORFOLK BOONE	BUMED	21	0	0	0
63023	PRESINSURV	CNO	0	0	0	0
63021	NAVPHIBSCOL LITTLE CREEK	CNET	8	8	0	0
35392	Navy band Little Creek	CHNAVPER	0	0	0	0
42112	Music School Little Creek	CNET	0	0	0	0
35044	BRDENCL NAB LITTLE CREEK	BUMED	4	4	0	0
		TOTALS:	119	12	86	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62688	NAVSTA NORFOLK VA	CINCLANTFLT	23	420	340	0	0	-56	0	0	23	364	340	0
N 43832	AREA DENTAL LABORATORY, NDC,	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 32510	BRMEDCL NAVSTA NORFOLK	BUMED	28	157	0	0	1	0	0	0	29	157	0	0
N 62753	NAVDENCEN NORFOLK	BUMED	48	140	60	0	-11	5	-9	0	37	145	51	0
N 32770	SIMA NORFOLK	CINCLANTFLT	16	1,118	7	0	0	-7	0	0	16	1,111	7	0
N 62470	LANTDIV	COMNAVFAC	14	0	715	0	0	0	-15	0	14	0	700	0
N 43872	DENTAL LAB	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 46878	DEPMEDS NAVDENCEN NORFOLK	BUMED	0	1	0	0	0	0	0	0	0	1	0	0
N 64759	COMOCEANLANT	BUPERS	4	2	0	0	0	0	0	0	4	2	0	0
N 63852	COMSTRIKEFLTLANT	BUPERS	5	3	0	0	0	0	0	0	5	3	0	0
N 66141	STANDING NAV FOR ATLANTIC	BUPERS	0	0	0	0	0	0	0	0	0	0	0	0
N 47871	USCINCSO JIC NORFOLK	BUPERS	2	11	0	0	0	0	0	0	2	11	0	0
N 68775	CHAPLAINS RESOURCE BOARD	CHNAVPER	5	4	0	0	0	0	0	0	5	4	0	0
N 68775	CHAPLAINS RESOURCE BOARD	CHNAVPER	0	0	0	0	0	0	0	0	0	0	0	0
N 68563	CREDO	CHNAVPER	4	4	0	0	0	0	0	0	4	4	0	0
N 67558	NAVALREHCEN NORFOLK VA	CHNAVPER	9	24	14	0	0	0	-1	0	9	24	13	0
N 05837	AD 38 PUGET SOUND	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 47840	AD 38 PUGET SOUND REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21046	AD 41 YELLOWSTONE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 47841	AD 41 YELLOWSTONE REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21098	AD 44 SHENANDOAH	CINCLANTFLT	43	578	0	0	0	0	0	0	43	578	0	0
N 47844	AD 44 SHENANDOAH REPAIR	CINCLANTFLT	0	808	0	0	0	0	0	0	0	808	0	0
N 13863	AFDM 7 SUSTAIN	CINCLANTFLT	4	107	0	0	0	0	0	0	4	107	0	0
N 13867	AFDM RESOLUTE	CINCLANTFLT	6	143	0	0	0	0	0	0	6	143	0	0
N 53930	AFLOATTRAGRP LANT ETGS	CINCLANTFLT	0	2	0	0	0	0	0	0	0	2	0	0
N 49085	AFLOATTRAGRULANT	CINCLANTFLT	25	115	0	0	-3	-10	0	0	22	105	0	0
N 07172	AGF 3 LA SALLE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 20862	AO 178 MONONGAHELA	CINCLANTFLT	15	278	0	0	0	0	0	0	15	278	0	0
N 21007	AO 179 MERRIMACK	CINCLANTFLT	15	263	0	0	0	0	0	0	15	263	0	0
N 21049	AO 186 PLATTE	CINCLANTFLT	15	244	0	0	0	0	0	0	15	244	0	0
N 21907	AOE 8 ARCTIC	CINCLANTFLT	27	509	0	0	0	0	0	0	27	509	0	0
N 21839	AOE 6 SUPPLY	CINCLANTFLT	27	545	0	0	0	-11	0	0	27	534	0	0
N 20123	AOR 4 SAVANNAH	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20125	AOR 6 KALAMAZOO	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45254	AS 36 EMORY S/ LAND MSC	CINCLANTFLT	0	990	0	0	0	-990	0	0	0	0	0	0
N 05851	AS 36 L.Y. SPREAR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45253	AS 36 SPEAR MSC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43552	AS 36 SPEAR SITE COMP	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20635	AS 39 EMORY S. LAND	CINCLANTFLT	69	578	0	0	-68	-573	0	0	1	5	0	0
N 45246	AS 39 EMORY S. LAND SITE COMP	CINCLANTFLT	0	10	0	0	0	-10	0	0	0	0	0	0
N 04712	ASR 13 KITTIWAKE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 66676	CBU 411	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21225	CG 48 YORKTOWN	CINCLANTFLT	27	351	0	0	0	0	0	0	27	351	0	0
N 21344	CG 51 THOMAS S GATES	CINCLANTFLT	27	353	0	0	0	0	0	0	27	353	0	0
N 21389	CG 56 SAN JACINTO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21449	CG 60 NORMANDY	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21658	CG 68 ANZIO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21828	CG 71 CAPE ST GEORGE	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21829	CG 72 VELLA GULF	CINCLANTFLT	28	358	0	0	0	0	0	0	28	358	0	0
N 21281	CG47 TICONDEROGA	CINCLANTFLT	27	350	0	0	0	0	0	0	27	350	0	0
N 20681	CGN 38 VIRGINIA	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 52700	CGN 25 BAINBRIDGE	CINCLANTFLT	0	170	0	0	0	-170	0	0	0	0	0	0
N 20669	CGN 37 SOUTH CAROLINA	CINCLANTFLT	38	509	0	0	0	0	0	0	38	509	0	0
N 20624	CGN 40 MISSISSIPPI	CINCLANTFLT	38	516	0	0	-38	-516	0	0	0	0	0	0
N 42900	CINCLANTFLT PASS MGT TM	CINCLANTFLT	4	2	3	0	0	0	0	0	4	2	3	0
N 0022A	COMAFLOATRAGRULANT	CINCLANTFLT	5	10	0	0	0	0	0	0	5	10	0	0
N 41940	COMAFLOATRAGRULANT PATG	CINCLANTFLT	1	13	0	0	0	0	0	0	1	13	0	0
N 42601	COMCRUDESGRU 8 SCAT	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 0107A	COMCRUDESGRU EIGHT	CINCLANTFLT	25	33	0	0	0	0	0	0	25	33	0	0
N 0137A	COMDESRON THREE TWO	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
N 0135A	COMDESRON TWO SIX	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
N 0131A	COMDESRON TWO TWO	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
N 0111A	COMDESRON TWO/SFCC	CINCLANTFLT	24	44	0	0	-1	0	0	0	23	44	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
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Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 53841	COMLOGGRUTWO	CINCLANTFLT	25	44	0	0	0	0	0	0	25	44	0	0
N 31874	COMNAVAIRLANT COMP 12	CINCLANTFLT	3	0	0	0	0	0	0	0	3	0	0	0
N 61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	13	35	378	0	-1	-6	-14	0	12	29	364	0
N 66990	COMNAVBASE Norva PAO	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
N 68981	COMNAVSHORLANT NORFOLK	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
N 39646	COMNAVSURFGRU NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
N 55333	COMPHIBGRU TWO DET	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 08961	COMSCNDFLT	CINCLANTFLT	38	90	0	0	-1	0	0	0	37	90	0	0
N 41688	COMSECONDFLT CC SECGRPDET	CINCLANTFLT	0	11	0	0	0	0	0	0	0	11	0	0
N 63909	COMSECONDFLT DS NSG DET	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 42252	COMSECONDFLT INTELLIGENCE	CINCLANTFLT	2	1	0	0	0	0	0	0	2	1	0	0
N 32685	COMSECONDFLT NSG DET SIGSEC	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
N 65376	COMSECONDFLT SSO	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
N 43599	COMSUBLANT NEUTDU COMP	CINCLANTFLT	0	7	0	0	0	-1	0	0	0	6	0	0
N 45245	COMSUBRON 6 VACAPES OP AREA	CINCLANTFLT	1	1	0	0	-1	-1	0	0	0	0	0	0
N 39468	COMSUBRON 8 TRE COMP	CINCLANTFLT	6	17	0	0	0	0	0	0	6	17	0	0
N 55731	COMSUBRON EIGHT	CINCLANTFLT	17	32	5	0	3	4	0	0	20	36	5	0
N 55730	COMSUBRON SIX	CINCLANTFLT	16	28	2	0	-16	-28	0	0	0	0	2	0
N 30607	CV 66 AMERICA DS SGDIV	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 03366	CV 66 AMERICA	CINCLANTFLT	50	700	0	0	-50	-700	0	0	0	0	0	0
N 30606	CVN 65 ENTERPRIS DS SGDIV	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0
N 52717	CVN 69 EISENHOWER DS SGDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
N 44593	CVN 71 T ROOSEVELT DS SGDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
N 47561	CVN 73 G WASH DS SGRUDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
N 03365	CVN 65 ENTERPRISE	CINCLANTFLT	168	3,114	0	0	0	0	0	0	168	3,114	0	0
N 03369	CVN 69 DWIGHT D. EISENHOWER	CINCLANTFLT	160	2,921	0	0	0	0	0	0	160	2,921	0	0
N 21247	CVN 71 ROOSEVELT	CINCLANTFLT	161	2,900	0	0	0	0	0	0	161	2,900	0	0
N 21412	CVN 73 GEORGE WASHINGTON	CINCLANTFLT	161	2,913	0	0	0	0	0	0	161	2,913	0	0
N 20836	DD 989 DEYO	CINCLANTFLT	22	311	0	0	0	0	0	0	22	311	0	0
N 20588	DD 968 ARTHUR W. RADFORD	CINCLANTFLT	22	325	0	0	0	0	0	0	22	325	0	0
N 20589	DD 969 PETERSON	CINCLANTFLT	22	328	0	0	0	0	0	0	22	328	0	0
N 20590	DD 970 CARON	CINCLANTFLT	22	324	0	0	0	0	0	0	22	324	0	0
N 20600	DD 974 COMTE DE GRASSE	CINCLANTFLT	21	304	0	0	0	0	0	0	21	304	0	0
N 20603	DD 977 BRISCOE	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
N 20604	DD 978 STUMP	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
N 20611	DD 979 CONOLLY	CINCLANTFLT	21	304	0	0	0	0	0	0	21	304	0	0

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Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 20835	DD 988 THORN	CINCLANTFLT	22	317	0	0	0	0	0	0	22	317	0	0
N 21416	DD 997 HAYLER	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
N 21687	DDG 57 MITSCHER	CINCLANTFLT	21	314	0	0	0	0	0	0	21	314	0	0
N 21820	DDG 58 LABOON	CINCLANTFLT	22	315	0	0	0	0	0	0	22	315	0	0
N 21823	DDG 61 RAMAGE	CINCLANTFLT	22	315	0	0	0	0	0	0	22	315	0	0
N 21487	DDG 51 ARLEIGH BURKE	CINCLANTFLT	21	290	0	0	0	0	0	0	21	290	0	0
N 21660	DDG 52 BARRY	CINCLANTFLT	21	290	0	0	0	0	0	0	21	290	0	0
N 21685	DDG 55 STOUT	CINCLANTFLT	21	315	0	0	0	0	0	0	21	315	0	0
N 21436	DDG 993 KIDD	CINCLANTFLT	21	310	0	0	0	0	0	0	21	310	0	0
N 21438	DDG 995 SCOTT	CINCLANTFLT	21	311	0	0	0	0	0	0	21	311	0	0
N 31844	FEWSG SURF DET ONE NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
N 20964	FFG 11 CLARK	CINCLANTFLT	14	148	0	0	-14	-148	0	0	0	0	0	0
N 20968	FFG 15 ESTOCIN	CINCLANTFLT	14	148	0	0	0	0	0	0	14	148	0	0
N 21236	FFG 55 ELROD	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
N 21350	FFG 56 SIMPSON	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
N 21352	FFG 58 SMAUEL ROBERTS	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
N 21390	FFG 59 KAUFMANN	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
N 48408	INTERNATIONAL DIESEL SUB TRA	CINCLANTFLT	2	3	0	0	0	0	0	0	2	3	0	0
N 20001	LCC 20 MOUNT WHITNEY	CINCLANTFLT	41	674	0	0	0	0	0	0	41	674	0	0
N 20632	LHA 2 SAIPAN	CINCLANTFLT	58	1,009	0	0	0	6	0	0	58	1,015	0	0
N 20725	LHA 4 NASSAU	CINCLANTFLT	58	1,006	0	0	0	6	0	0	58	1,012	0	0
N 21560	LHD 1 WASP	CINCLANTFLT	62	1,081	0	0	0	0	0	0	62	1,081	0	0
N 21700	LHD 3 KEARSARGE	CINCLANTFLT	62	1,084	0	0	0	0	0	0	62	1,084	0	0
N 07195	LPD 12 SHREVEPORT	CINCLANTFLT	25	373	0	0	0	0	0	0	25	373	0	0
N 07196	LPD 13 NASHVILLE	CINCLANTFLT	25	375	0	0	0	0	0	0	25	375	0	0
N 07200	LPD 14 TRENTON	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
N 07201	LPD 15 PONCE	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
N 07175	LPD 4 AUSTIN	CINCLANTFLT	25	361	0	0	0	0	0	0	25	361	0	0
N 20009	LPH 12 INCHON	CINCLANTFLT	39	611	0	0	0	0	0	0	39	611	0	0
N 07178	LPH 9 GUAM	CINCLANTFLT	47	649	0	0	-47	-649	0	0	0	0	0	0
N 45089	NAVSTA NORVA LANTFLT PAATP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 35322	NAVSURFLANT RSG	CINCLANTFLT	9	55	6	0	0	0	0	0	9	55	6	0
N 30838	Naval Brig	CINCLANTFLT	3	129	0	0	0	-9	0	0	3	120	0	0
N 48663	Norfolk FSC	CINCLANTFLT	1	10	0	0	0	0	0	0	1	10	0	0
N 47523	Norfolk Security	CINCLANTFLT	1	81	0	0	-1	-1	0	0	0	80	0	0
N 42574	PERSUPACT NORFOLK VA	CINCLANTFLT	2	79	78	0	0	0	-3	0	2	79	75	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
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Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 48100	PERSUPPACT DET SUB	CINCLANTFLT	1	40	9	0	0	0	0	0	1	40	9	0
N 68547	PERSUPPACT NORFOLK VA	CINCLANTFLT	4	6	74	0	0	0	-11	0	4	6	63	0
N 39282	SEMMSS PMT NORFOLK VA	CINCLANTFLT	1	33	0	0	0	0	0	0	1	33	0	0
N 32770	SIMA NORFOLK VA	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 44450	SMMS/PMT	CINCLANTFLT	2	26	0	0	0	0	0	0	2	26	0	0
N 47144	SSAAC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 30160	SSBN 645 JAMES K POLK	CINCLANTFLT	14	126	0	0	0	0	0	0	14	126	0	0
N 20995	SSN 174 NORFOLK	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 05136	SSN 649 SUNFISH	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 05149	SSN 667 BERGALL	CINCLANTFLT	9	83	0	0	-9	-83	0	0	0	0	0	0
N 05152	SSN 670 FINBACK	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
N 05154	SSN 673 FLYING FISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
N 05150	SSN 688 SPADEFISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
N 20782	SSN 691 MEMPHIS	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20784	SSN 693 CINCINNATI	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20825	SSN 699 JACKSONVILLE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20827	SSN 702 PHOENIX	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20831	SSN 704 BALTIMORE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20884	SSN 708 MINNEAPOLIS-ST PAUL	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20885	SSN 709 RICKOVER	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 20888	SSN 712 ATLANTA	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21101	SSN 722 KEY WEST	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21102	SSN 723 OKLAHOMA CITY	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21411	SSN 750 NEWPORT NEWS	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21462	SSN 753 ALBANY	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21464	SSN 756 SCRANTON	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21761	SSN 764 BOISE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21763	SSN 766 CHARLOTTE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21764	SSN 767 HAMPTON	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21807	SSN 769 TOLEDO	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 21762	SSN765 MONTPELIER	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
N 42965	SURFLANT READSUPPGRU PQS	CINCLANTFLT	0	2	0	0	0	0	0	0	0	2	0	0
N 31755	TWR 1 DIAMOND	CINCLANTFLT	0	14	0	0	0	-14	0	0	0	0	0	0
N 44383	Tansient Personnel Unit (Staff)	CINCLANTFLT	3	61	0	0	0	-16	0	0	3	45	0	0
N 21853	CVN 75 UNITED STATES	CINCPACFLT	32	284	0	0	129	2,646	0	0	161	2,930	0	0
N P9801	CVN 75 UNITED STATES DS SGD	CINCPACFLT	0	0	0	0	1	9	0	0	1	9	0	0

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Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 05144	SSN 663 HAMMERHEAD	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 21657	T-AFS 10 SATURN	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 63007	WPNTRAGRUDET NORFOLK VA	CINCPACFLT	18	19	0	0	0	0	0	0	18	19	0	0
N V0022	AFLOAT TRAINING GROUP	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 42139	FLT ASWTCLANT GST	CNET	24	161	0	0	0	0	0	0	24	161	0	0
N 45033	FLT ASWTCLANT NORVA	CNET	0	1	0	0	0	0	0	0	0	1	0	0
N 45700	FLT TRA CEN NORFOLK NEUDU	CNET	0	2	0	0	0	0	0	0	0	2	0	0
N 41471	FLT TRA CEN NORVA FMS TRNG	CNET	0	6	0	0	0	0	0	0	0	6	0	0
N 63325	NETPMSAVI NORFOLK VA	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 45679	SUBTRAFAC NORFOLK VA	CNET	20	128	3	0	0	-1	0	0	20	127	3	0
N 31977	COMOPTEVFOR DET NORFOLK VA	CNO	0	41	0	0	0	0	0	0	0	41	0	0
N 64356	NAVADMCOM	CNO	6	29	108	0	0	1	-3	0	6	30	105	0
N 68948	NAVAL DOCTRINE CMD	CNO	26	8	12	0	0	0	-2	0	26	8	10	0
N 68363	NAVLEGSVCOFF NORFOLK VA	CNO	41	20	31	0	1	1	-2	0	42	21	29	0
N 41738	NCTSI DET 2	CNO	1	9	0	0	0	0	0	0	1	9	0	0
N 46242	PQ MESS MGT SPEC NAVSTA	CNO	0	2	0	0	0	0	0	0	0	2	0	0
N 44018	USACOM/WIS	CNO	5	0	24	0	0	0	0	0	5	0	24	0
M 62688	ATLANTIC INTEL CMD JT BIL	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 62688	ATLANTIC INTEL COMMAND	COMMARCOR	8	17	0	0	0	0	0	0	8	17	0	0
M 62688	CAREER PLANNERS SCHOOL	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 62688	CCO USS AUSTIN	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS EL PASO	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 62688	CCO USS GUADALCANAL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 62688	CCO USS GUAM	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 62688	CCO USS INCHON	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 62688	CCO USS KEARSARGE	COMMARCOR	2	3	0	0	0	0	0	0	2	3	0	0
M 62688	CCO USS NASHVILLE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS PONCE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS SHREVEPORT	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS TRENTON	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 62688	CCO USS WASP	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0
N 55209	CG FOURTH MEB	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 68479	CO A 4TH AAV BN	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 62688	COMM DET USS MT WHITNEY	COMMARCOR	0	6	0	0	0	0	0	0	0	6	0	0
M 62688	FA CINCLANTFLT	COMMARCOR	5	1	0	0	0	0	0	0	5	1	0	0
M 62688	FA COMNAVAIRLANT	COMMARCOR	10	9	0	0	0	0	0	0	10	9	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
M 62688	FA COMSECONDFLT	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
M 62688	FLEET HOME NEWS CTR	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 62688	FLEET HOME NEWS CTR ILL	COMMARCOR	1	7	0	0	0	0	0	0	1	7	0	0
M 62688	FLT ACC P DISB CTR LANT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 62688	HQ MCSF BN NORFOLK	COMMARCOR	36	526	0	0	0	0	0	0	36	526	0	0
M 62688	HQ USACOM	COMMARCOR	4	6	0	0	0	0	0	0	4	6	0	0
M 62688	HQ USACOM CRIT JT BIL	COMMARCOR	4	0	0	0	0	0	0	0	4	0	0	0
M 62688	HQ USACOM JT BIL	COMMARCOR	14	0	0	0	0	0	0	0	14	0	0	0
M 62688	I-I LITTLE CREEK A CO 4AA	COMMARCOR	1	8	0	0	0	0	0	0	1	8	0	0
M 62688	JT WFC (JCS 17) JT BIL	COMMARCOR	3	0	0	0	0	0	0	0	3	0	0	0
M 62688	MAINT/MAT MGMT TM LANT	COMMARCOR	1	4	0	0	0	0	0	0	1	4	0	0
M 62688	MCSF CADRE NS NORFOLK VA	COMMARCOR	1	5	0	0	0	0	0	0	1	5	0	0
M 62688	MCSF CADRE NSY NORFOLK VA	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 62688	MCSF CO NORFOLK	COMMARCOR	4	12	0	0	0	0	0	0	4	12	0	0
M 62688	MCSF CO NORFOLK GDS	COMMARCOR	0	73	0	0	0	0	0	0	0	73	0	0
M 62688	MCSF USS AMERICA CV-66	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
M 62688	MCSF USS EISENHOWER CVN69	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
M 62688	MTACCS USS KEARSAGE LHD 3	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
M 62688	NAVY LEGAL SVC OFC NORFOL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 62688	NAVY LEGAL SVC OFC NORFOL	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 62688	NESO NAS NORFOLK VA	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 62688	NUC WPN TNG GRP LANT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 62688	SACLANT JT BILL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 62688	SACLANT JT BILL CRIT	COMMARCOR	3	0	0	0	0	0	0	0	3	0	0	0
M 62688	USS GEO WASHINGTON CVN-73	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
M 62688	USS KENNEDY CV-67	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
M 62688	USS T. ROOSEVELT CVN-71	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
N 62470	LANTNAVFACEBGCOM NORFOLK	COMNAVFAC	0	0	24	0	0	0	0	0	0	0	24	0
N 62470	NAVFACENGCOMLANT	COMNAVFAC	0	0	33	0	0	0	0	0	0	0	33	0
N 35945	NAVINTACT SP CINCLANTFLT	COMNAVINTCOM	0	38	0	0	0	0	0	0	0	38	0	0
N 31898	COMNAVSURFRESFOR LANT REP	COMNAVRESFOR	1	19	0	0	0	0	0	0	1	19	0	0
N 35188	COMNAVSURFRESFOR LANT	COMNAVRESFOR	1	0	0	0	0	0	0	0	1	0	0	0
N 45952	ATSG NORFOLK VA	COMNAVSEASYS	6	26	2	0	0	10	0	0	6	36	2	0
N 68962	Norfolk Navy Mail Ctr	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62678	SUPSHIP PORTSMOUTH VA	COMNAVSEASYS	0	0	75	0	0	0	-18	0	0	0	57	0
N 00109	WPNSTA YORKTOWN VA	COMNAVSEASYS	0	0	10	0	0	0	0	0	0	0	10	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 63902	NAVSECGRUACT NORFOLK VA	COMNAVSECGRP	4	21	2	0	0	0	0	0	4	21	2	0
N 42052	NAVSECGRUACT	COMNAVSECGRP	0	3	0	0	0	0	0	0	0	3	0	0
N 47752	NAVSECGRUSUPP DET NORFOLK	COMNAVSECGRP	1	5	0	0	0	0	0	0	1	5	0	0
N 68573	NEX NORFOLK	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 68573	NEX SVC CEN	COMNAVSUPSYS	3	0	0	0	0	0	0	0	3	0	0	0
N 62575	NPPSO DET NORFOLK VA	COMNAVSUPSYS	0	0	45	0	0	0	-12	0	0	0	33	0
N 32678	CMIO NORFOLK VA	COMNAVTELCOM	2	15	13	0	0	0	0	0	2	15	13	0
N 31197	NCTAMS LANT NORFOLK/DCS	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
N 49176	DECA	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 45701	COMPSRON 1	MIL SEALIFT COM	5	14	0	0	0	0	0	0	5	14	0	0
N 45049	MSC MIDLANT Det (ND)	MIL SEALIFT COM	0	3	0	0	0	0	0	0	0	3	0	0
N 48596	T-AFS 2 SYLVANIA MILDEPT	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 48599	T-AFS 5 CONCORD MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
N 48600	T-AFS 6 SAN DIEGO MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
N 22193	T-AFS 1 CONCORD	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 63674	T-AFS 10 SATURN MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
N 22195	T-AFS 6 SAN DIEGO	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21542	T-AFS 8 SIRIUS	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 43701	T-AFS 8 SIRIUS MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
N 45811	T-AO 189 LENTHALL MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 46281	T-AO 192 ECKFORD MILDEPT	MIL SEALIFT COM	1	0	0	0	0	0	0	0	1	0	0	0
N 46284	T-AO 195 GRUMMAN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 46285	T-AO 196 KANAWHA MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 46287	T-AO 198 BIG HORN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 21621	T-AO 187 BIG HORN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21307	T-AO 187 HENRY J KAISER	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21377	T-AO 187 JOHN LENTHALL	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21581	T-AO 187 KANAWHA	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21525	T-AO 195 LEROY GRUMMAN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 48888	T-AO 201 PATUXENT MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 48890	T-AO 203 LARAMIE MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
N 43615	T-ATF 166 POWHATAN MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
N 41935	T-ATF 170 MOHAWK MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
N 41930	T-ATF 172 APACHE MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
N 21419	TAO 188 JOSHUA HUMPHRIES	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 39447	CRYPTO SUPT GROUP ATLANTIC	NATSECAGY	1	10	0	0	0	0	0	0	1	10	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62699 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 63376	FHTNC NORFOLK VA	SECNAV	1	6	10	0	0	0	0	0	1	6	10	0
N 44607	NAVINSERVREG FOR LAB	SECNAV	0	0	11	0	0	0	0	0	0	0	11	0
N 68406	NAVPACEN NORFOLK VA	SECNAV	2	8	0	0	0	0	0	0	2	8	0	0
		TOTALS:	**3,305**	**44,345**	**2,094**	**0**	**-178**	**-1,732**	**-90**	**0**	**3,127**	**42,613**	**2,004**	**0**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 66676	CBU-411	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61463	COMNAVBASE (Shore Patrol)	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61463	Fisherman CornerNorva	CINCLANTFLT	EASTERN SHORE	VA	0	0	0	0		
N 65912	NAVSEACENLANT	CINCLANTFLT	FORT STORY	VA	0	0	0	0		
N 62688	NAVSTA (Custodian)	CINCLANTFLT	PORTSMOUTH	VA	0	0	0	0		
N 62688	Naval Station Deperming Sta.	CINCLANTFLT	ELIZABETH RIVER CHANNEL	VA	0	0	0	0		
N 61463	Norva Atlantic Beach O Club	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 61463	Norva Deperming Station	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61463	Norva Shore Patrol HQ	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61463	Norva St Helena Annex	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61463	Norva Wards Corner	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 49351	IUSSSPTCTR	COMSPANAVWAR	NORFOLK	VA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
X 61463	Norva Portsmouth YMCA	CINCLANTFLT	0	0	0	0		
		TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,788

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
48100	PERSUPPACT DET SUB	CINCLANTFLT	0	0	67	1634	0	0	0	0	0	0	67	1634
42574	PERSUPACT NORFOLK VA	CINCLANTFLT	0	0	313	4743	0	0	0	0	0	0	313	4743
61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	0	0	8941	18110	0	0	0	0	0	0	8941	18110
68547	PERSUPPACT NORFOLK VA	CINCLANTFLT	0	0	1436	3138	0	0	0	0	0	0	1436	3138
32678	CMIO NORFOLK VA	COMNAVTELCOM	12	0	115	0	0	0	0	0	12	0	115	0
62688	NAVSTA NORFOLK VA	CINCLANTFLT	20817	787	51462	36541	0	0	0	0	20817	787	51462	36541
62575	NPPSO DET NORFOLK VA	COMNAVSUPSYSCO	0	0	0	0	39	0	161	0	39	0	161	0
64267	NWAD FIELD OFFICE NORFOLK	COMNAVSEASYSCO	0	0	0	0	0	0	0	0	0	0	0	0
64356	NAVADMCOM	CNO	394	370	1262	1988	0	0	0	0	394	370	1262	1988
68363	NAVLEGSVCOFF NORFOLK VA	CNO	50	0	131	0	0	0	0	0	50	0	131	0
67558	NAVALREHCEN NORFOLK VA	CHNAVPER	43	0	124	0	0	0	0	0	43	0	124	0
62753	NAVDENCLINIC NORFOLK VA	BUMED	54	0	600	2272	0	0	0	0	54	0	600	2272
62470	LANTDIV	COMNAVFAC	164	0	273	0	0	0	0	0	164	0	273	0
32510	BRMEDCL NAVSTA NORFOLK	BUMED	121	0	375	0	0	0	0	0	121	0	375	0
45679	SUBTRAFAC NORFOLK VA	CNET	16	0	258	1173	0	0	0	0	16	0	258	1173
		TOTALS:	21671	1157	65357	69599	39	0	161	0	21710	1157	65518	69599

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
48100	PERSUPPACT DET SUB	CINCLANTFLT	0	0	0	0
42574	PERSUPACT NORFOLK VA	CINCLANTFLT	0	0	0	0
61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	63	0	0	63
68547	PERSUPPACT NORFOLK VA	CINCLANTFLT	0	0	0	0
32678	CMIO NORFOLK VA	COMNAVTELCOM	0	0	0	0
62688	NAVSTA NORFOLK VA	CINCLANTFLT	65	0	61	0
62575	NPPSO DET NORFOLK VA	COMNAVSUPSYS	0	0	0	0
64267	NWAD FIELD OFFICE NORFOLK	COMNAVSEASYS	57	0	0	57
64356	NAVADMCOM	CNO	0	0	0	0
68363	NAVLEGSVCOFF NORFOLK VA	CNO	0	0	0	0
67558	NAVALREHCEN NORFOLK VA	CHNAVPER	0	0	0	0
62753	NAVDENCLINIC NORFOLK VA	BUMED	30	30	0	0
62470	LANTDIV	COMNAVFAC	0	0	0	0
32510	BRMEDCL NAVSTA NORFOLK	BUMED	23	0	0	0
45679	SUBTRAFAC NORFOLK VA	CNET	1	0	1	0
		TOTALS:	239	30	62	120

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire enclosure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-02-0032-010
Scenario Title:	ALT 5 - Naval Bases
Date:	9 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Ms. Bonnie M. Brown
Organization/Code:	CINCLANTFLT/N4421B
Office Phone Number:	(804) 445-9103 (DSN 565)
Fax Number:	(804) 444-0730 (DSN 564)
Home Phone Number:	(804) 471-2013

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAVSTA Norfolk	NAVSTA Mayport	10 FFG's
NAVSTA Norfolk	Norfolk VA Leased Commerical Piers	MSC Ships
SUBASE New London	NAVSTA Norfolk	-15 SSN's and support *(includes SSN-22) -Drydocking School Students to AFDM 10 -Naval Submarine Support Facility -"F" & "T" Courses, from NAVSUBSCOL -SSEP (Submarine Surveillance Equipment Program) -Fleet Technical Support -NSGA SSN special equipment installation teams -CSS-2/CSDS-12, portions of CSG-2 -Submarine Weapons Handling -Submarine Logistics/Suppy -Medical Personnel to be moved to NMC Portsmouth DET at NAVSTA Norfolk -TWR-681: Torpedo and Mine Recovery support of SUBRON 2/SUBDEVRON 12
SUBASE New London	SUBASE Kings Bay	NR-1
NAVPHIBASE Little Creek	NAVSTA Norfolk & New Small Boat Annex	Waterfront Operations, i.e. all U.S. Navy ships, small craft, and activities requiring waterfront for mission execution
NAVPHIBASE Little Creek	Norfolk VA - Leased Commercial Piers	MSC ships
NAVPHIBASE Little Creek	SUBASE Kings Bay	2 ARSs, 3 T-ATFs, and Mobile Diving and Salvage unit operations

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVSTA Norfolk

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers

of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVSTA NORFOLK

To Gaining Base: NAVSTA MAYPORT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21107	HALYBURTON	Officer				9			9
	FFG 40	Enlisted				77			77
		Civilian				0			0
		Mil Stu				0			0
21109	KLAKRING	Officer				16			16
	FFG 42	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21199	NICHOLAS	Officer				16			16
	FFG 47	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21201	ROBERT G. BRADLEY	Officer				16			16
	FFG 49	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21233	CARR	Officer				16			16
	FFG 52	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVSTA NORFOLK

To Gaining Base: NAVSTA MAYPORT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21234	HAWES	Officer				16			16
	FFG 53	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
16198	ELROD	Officer				16			16
	FFG 55	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21350	SIMPSON	Officer				16			16
	FFG 56	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21352	SAMUEL B. ROBERTS	Officer				16			16
	FFG 58	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
21390	KAUFMANN	Officer				16			16
	FFG 59	Enlisted				198			198
		Civilian				0			0
		Mil Stu				0			0
0129A	DESRON 20	Officer				9			9
		Enlisted				12			12
		Civilian				0			0
		Mil Stu				0			0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVSTA NORFOLK

To Gaining Base: NAVSTA MAYPORT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	TOTAL	Officer	0	0	0	164	0	0	164
		Enlisted	0	0	0	1,871	0	0	1,871
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVSTA NORFOLK

To Gaining Base: Leased piers

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
45811	USNS JOHN LENTHALL (TAO 189)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46284	USNS LEROY GRUMMAN (TAO 195)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46285	USNS KANAWA (TAO 196)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46287	USNS BIG HORN (TAO 198)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
48888	USNS PATUXENT (TAO 201)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVSTA NORFOLK

To Gaining Base: Leased piers

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
48890	USNS LARAMIE (TAO 203)	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	22	0	22
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	132	0	132
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVSTA Norfolk							
To Gaining Base: NAVSTA Mayport							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				164			164
Enlisted Billets				1,871			1,871
Civilian Positions							0
Military Students							0
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles | Rationale for Relocating

None

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVSTA Norfolk							
To Gaining Base: Norfolk VA Leased Piers							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				6			6
Enlisted Billets				132			132
Civilian Positions							0
Military Students							0
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
None	

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name:									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	NONE	Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							
		Enlisted							
		Civilian							

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	3,508	49,084	2,101	0	54,693
B. Force Structure Changes(+/-):	-230	-1,900	-90	0	-2,220
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	3,278	47,184	2,011	0	52,473
Moving to (List each Gaining Base):					
1. NAVSTA Mayport	164	1,871	0	0	2,035
2. Norfolk VA Leased Piers	6	132	0	0	138
3.					
4.					
5.					
6.					
7.					
8.					
9.					
E. Total Billets/Positions Moving:	170	2,003	0	0	2,173
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	3,108	45,181	2,011	0	50,300
H. Sum of Lines E, F, and G:	3,278	47,184	2,011	0	52,473

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

	Cost	FY	Description
1.	None		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i, below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3).

Losing Base: NAVSTA Norfolk

	Cost	FY	Description
1.	None		

c. *One-Time Unique Moving Costs.* The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAVSTA Norfolk

	Cost	FY	Gaining Base	Description
1.	None			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

	Annual Cost	FY	Description
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSTA Norfolk

	Annual Savings	FY	Description
1.	None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVSTA Norfolk

	Revenues	No. of Acres	Rationale
1.	None		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVSTA Norfolk

	Cost	FY	One-Time/Recurring	Explanation
1.	None			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVSTA Norfolk

Facility KSF Shutdown: 00

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVSTA Norfolk								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)	00							

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	SUBASE New London

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets

in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32302	COMSUBRON2 TWR-681	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	14	0	14
		Civilian							
		Mil Stu							
21138	Shippingport ARDM 4; New Stu UIC needed on AFDM 10	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	45	45
0034A	FTSCLANT DET	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	11	11
		Civilian	0	0	0	0	0	4	4
		Mil Stu	0	0	0	0	0	0	0
43339	PSD NEW LONDON	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	8	17
		Civilian							
		Mil Stu							
48613	SUBPERSUPP DET NLON	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	8	22	30
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

20832	SSN 705 COCC	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21001	SSN 706 ALBQ	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21030	SSN 720 PITTSBURGH	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21312	SSN 751 SAN JUAN	Officer	0	0	0	0	0	15	15
		Enlisted	0	0	0	0	0	149	149
		Civilian							
		Mil Stu							
21368	SSN 755 MIAMI	Officer	0	0	0	0	0	15	15
		Enlisted	0	0	0	0	0	149	149
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

21465	SSN 757 ALEX	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21690	SSN 760 ANNAPOLIS	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	127	0	127
		Civilian							
		Mil Stu							
21691	SSN 761 SPRNGFLD	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
68316	NSUBSUPFAC NLON CT	Officer	0	0	0	0	0	40	40
		Enlisted	0	0	0	0	0	1148	1148
		Civilian	0	0	0	0	0	183	183
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

55727	COMSUB DEVRON12	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	26	0	26
		Civilian							
		Mil Stu							
45239	COMSUB DEVRON 12 TAG	Officer	0	0	0	0	14	0	14
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu							
42914	CSUBGR 2 SURV SUP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	20	29	49
		Civilian							
		Mil Stu							
42915	COMSBUGRU 2 SSEP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	29	29
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

55728	COMSUBRON 2	Officer	0	0	0	0	0	17	17
		Enlisted	0	0	0	0	0	28	28
		Civilian							
		Mil Stu							
44972	CSS 2 SMMS/PMT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	13	13
		Civilian							
		Mil Stu							
66386	FLTILO TEAM NLON CT	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	2	2
		Civilian	0	0	0	0	0	5	5
		Mil Stu							
35760	BRDENCL NLON	Officer	0	0	0	0	0	3	3
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu							
21806	SSN 768 USS HARTFORD	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

42920	Naval Criminal	Officer	0	0	0	0	0	0	0
	Investigative	Enlisted	0	0	0	0	0	0	0
	Service	Civilian	0	0	0	0	0	3	3
	Resident Unit	Mil Stu	0	0	0	0	0	0	0
45918	PMOLANT	Officer	0	0	0	0	0	2	2
	NLON	Enlisted	0	0	0	0	0	22	22
		Civilian							
		Mil Stu							
21834	SSN 21 USS	Officer	0	0	0	0	0	14	14
	SEAWOLF	Enlisted	0	0	0	0	0	120	120
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

20204	SSN 690 USS PHILADELPHIA	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
61726	NAVHOSP GROTON	Officer	0	0	0	0	0	4	4
		Enlisted	0	0	0	0	0	8	8
		Civilian							
		Mil Stu							
20886	SSN 710 USS AUGUSTA	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21029	SSN 719 USS PROVIDENCE	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian							
		Mil Stu							
21859	SSN 22 USS CONNECTICUT	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	120	120
		Civilian							
		Mil Stu							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

42135	NAVSUBSCOL	Officer	0	0	0	0	2	8	10
		Enlisted	0	0	0	0	14	40	54
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
68322	NETPMSA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	2	2
		Mil Stu	0	0	0	0	0	0	0
30565	SUBSCOL STUDENTS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	44	94	138
20811	SSN 700 USS DALLAS	Officer	0	0	0	0	0	14	14
		Enlisted	0	0	0	0	0	127	127
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
61726	NAVHOSP Groton	Officer	0	0	9	0	0	0	9
		Enlisted	0	0	13	0	0	0	13
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: NAVSTA Norfolk

42167	CSG-2	Officer	0	0	0	0	0	0	0
	OPAREACOORD	Enlisted	0	0	0	0	0	2	2
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	9	0	72	245	326
		Enlisted	0	0	13	0	478	2,956	3,447
		Civilian	0	0	0	0	0	197	197
		Mil Stu	0	0	0	0	44	139	183

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SUBASE New London

To Gaining Base: SUBASE Kings Bay GA

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
20165	Submarine NR-1	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	22	0	22
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	22	0	22
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: SUBASE NLON

To Gaining Base: NAVSTA Norfolk

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	9	0	72	245	326
Enlisted Billets	0	0	13	0	478	2,956	3,447
Civilian Positions	0	0	0	0	0	197	197
Military Students	0	0	0	0	44	139	183
Tons of Mission Equipment	0	0	0	0	0	238	238
Tons of Support Equipment	0	0	0	0	0	4,737	4,737
Number of Light Vehicles	0	0	0	0	0	132	132
Number of Heavy Vehicles	0	0	0	0	0	115	115

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Type of Equipment/Vehicles	Rationale for Relocating
1. COMSUBDEVRON 12	
83 classified material stowage containers	Necessary for operating of tactical analysis function
Unclassified documents and material	Necessary for operating of tactical analysis function
2. COMSUBGRU 2	
Specialized safes and SPINTCOM equipment	Necessary to establish SPINTCOM capability in new location
NLMOD Brunswick Component Transmitters, receivers, computer equipment specifically configured for METOC use	Necessary to establish METOC capability in new location
3. COMSUBRON 2	
All items of trailer, including furniture	Req'd to support mission
3 vans	Req'd to support mission
5 propulsion motors	Req'd to support mission
Spare tires	Req'd to support mission
Spare manipulator	Req'd to support mission
2 lead bins	Req'd to support mission
Brow	Req'd to support mission
Spare parts/equipment (stored in warehouse)	Req'd to support mission
Diesel Generator	Req'd to support mission
Fuel tank for DG	Req'd to support mission
Dog shack	Req'd to support mission
Sludge tank	Req'd to support mission
2 camels	Req'd to support mission
New parts inventory	Req'd to support mission
4. FLT ILO TEAM	
Specialized computer equipment	Direct sub support
Warehouse offload repair racks (parts storage)	Direct sub support
5. FTSCLANT	
TEST EQUIPMENT:	All of the following are mission related equipment
AN/SPA-S5A (RADAR)	
AN/SPA-25D (RADAR)	
ANALYZERS	
DIRECTION FINDERS (AN/BLD-1)	
PULSE GENERATORS	
HF TRANSMITTER	
IFF	
PORTABLE MAGAZINE SPRINKLER TEST SETS	
POWER SUPPLYS	
REFLECTOMETERS	
SIGNAL GENERATORS	
SWEEP GENERATORS	
SWEEP OSCILLATORS	

SYNTHESIZER
TELETYPEWRITERS
HUNTRON TRACKERS
TRANSPONDER TEST SETS
TRANSMITTER
NOISE FIGURE TEST
SATELLITE NAVIGATION TEST SET
TEST SET, ANTENNAES
MISC TEST EQUIPMENT
2M EQUIPMENT
DREMEL
DRILL PRESS
MICROSCOPES
REPAIR CENTERS
AUTOMATED PRODUCTION EQUIPMENT
METERS
OSCILLOSCOPES
TRAINING EQUIPMENT
PROJECTORS
RECORDERS
TELEVISIONS

SECURITY EQUIPMENT
CAMERA
HEAVY DUTY SAFES
PAPER SHREDDERS

MISCELLANEOUS
TOOLS (MISC)
TECHNICAL PUBS

6. NSSF

Electronic Repair Equipment	Submarine Unique Repair Equipment
Sub Mast & Periscope Repair Equipment	Submarine Unique Repair Equipment
Diving Equipment	Submarine Unique Repair Equipment
Outside Machinery Repair Equipment	Submarine Unique Repair Equipment
Nuclear Repair Equipment	Submarine Unique Repair Equipment
Submarine Unique Rubber & Plastic Molds	Submarine Unique Repair Equipment
Technical Library Equipment	Submarine Unique Support Equipment and supplies/spare parts
Shipalt Material	Submarine Unique Support Equipment and supplies/spare parts
Electronic Repair Support	Submarine Unique Support Equipment and supplies/spare parts
RADCON Support Equipment	Submarine Unique Support Equipment and supplies/spare parts
Sub Mast & Periscope Support Equipment	Submarine Unique Support Equipment and supplies/spare parts
3 VLS platforms	Submarine Unique Support Equipment and supplies/spare parts
VLS Support Equipment	Submarine Unique Support Equipment and supplies/spare parts
Weapons Handling Gear	Submarine Unique Support Equipment and supplies/spare parts
7 Sail Racetracks	Submarine Unique Support Equipment and supplies/spare parts
Supply Repair Parts	For Submarine & IMA Support
8 Weapons Tractos (mules)	Weapons handling equipment
15 Bombs Carts	Weapons handling equipment
(1) 5 1/2 ton periscope transfer truck	Uniquely configured vehicle

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

7. PORT SERVICES

2 YTB class tugs	Submarine support
Landing craft, medium, LCM 6 mk3	Submarine support
LCN 6 NK1 and 2	Submarine support
4 Boston Whalers	Oil pollution control
Catamaran	Oil pollution control
DIP 3001	Oil pollution control
Vacuum truck	Oil pollution control
49 brows	Submarine support
18 platforms	Submarine support
15 shore power trays	Submarine support
1 deep draft, single can	Submarine support
26 deep draft, double can	Submarine support
4 surface camels	Surface ship support
7 universal separators	Submarine support
2 deep draft, trident	Submarine support
14 coffer dams	Submarine support
16 steps	Submarine support
17 dog shacks	Submarine support

8. SUBSCOL

SSEP equipment (including photo, shipping cases, spare parts, work benches, test, tool boxes, sonar equipment, work stations, tools safes, shelving, aural analysis, data reduction sonar calibration, copier, shredder, photo sink)	Direct sub support
Class books & classroom props	Necessary to support training mission

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: SUBASE NLON							
To Gaining Base: KINGS BAY GA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	4	0	4
Enlisted Billets	0	0	0	0	22	0	22
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	68	68
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
All items of trailer, including furniture	Direct support of NR 1

Enclosure (2)

3 vans	Direct support of NR 1
5 propulsion motors	Direct support of NR 1
Spare tires	Direct support of NR 1
Spare manipulator	Direct support of NR 1
2 lead bins	Direct support of NR 1
brow	Direct support of NR 1
Spare parts/equipment (stored in warehouse)	Direct support of NR 1
Diesel generator	Direct support of NR 1
Fuel tank for DG	Direct support of NR 1
Dog shack	Direct support of NR 1
sludge tanks	Direct support of NR 1
2 camels	Direct support of NR 1
new parts inventory	Direct support of NR 1

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-C: Eliminated Billets/Positions

From Losing Base: SUBASE New London

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00129	SUBASE NLON	Officer	0	0	0	0	1	1	2
		Enlisted	0	0	0	0	0	103	103
		Civilian	0	0	0	0	0	0	23
65540	NSWC Carderock	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
66604	NUWC Newport	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
00102	Portsmouth NSY	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
0034A	FTSCLANT	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	20	20
		Civilian	0	0	0	0	0	3	3
21138	ARDM 4	Officer	0	0	6	0	0	0	6
		Enlisted	0	0	126	0	0	0	126
		Civilian	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

From Losing Base: SUBASE New London

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00129	SUBASE NLON	Officer	0	0	0	0	1	1	2
44972	NLON SMMS/PMT	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	12	12
		Civilian	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	6	0	1	4	11
		Enlisted	0	0	126	0	0	135	261
		Civilian	0	0	0	0	0	29	29

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	859	7,410	1,044	2,164	11,477
B. Force Structure Changes(+/-):	-233	-2,755	-36	-565	-3,589
C. Prior BRAC Changes (+/-):	149	363	0	2,266	2,778
D. End FY 2001:	775	5,018	1,008	3,865	10,666
Moving to (List each Gaining Base):					
1. NAVSTA Norfolk	326	3,447	197	183	4,153
2. Kings Bay	4	22	0	0	26
E. Total Billets/Positions Moving:	330	3,469	197	183	4,179
F. Eliminated Billets/Positions:	11	261	29		301
G. Remaining at Losing Base:	434	1,288	782	3,682	6,186
H. Sum of Lines E, F, and G:	775	5,018	1,008	3,865	10,666

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: None							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: SUBASE New London

	Cost	FY	Description
1.	65	01	Recalibration of 600 pieces of SSEP equipment at Norfolk Calibration activity
2.	330	00	Cost of new PETT and Welding labs for SUBTRAFAC
3.	10	00	Closing/decertifying (SCIF (2))
4.	130	00	Modify facility/recertifying SCIF
5.	10	00	Deactivate SARF Halon System
6.	8	00	Remove/Reinstall admin local area network
7.	400	97	Overhaul YRR 14
8.	1,000	01	Deactivate and free release ARDM-4
9.	1,000	98	Deactivate and free release ARD-5
10.	1,300	01	Free release piers and lower base
11.	1,000	01	Deactivate YRR 14
12.	4,400	01	Friable asbestos clean-up
13.	1,609	96	SEAWOLF shakedown services at Electric Boat

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SUBASE New London

	Cost	FY	Description
1.	268	96	SEAWOLF shakedown services avoided

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: SUBASE New London

	Cost	FY	Gaining Base	Description
1.	400	00	NAVSTA Norfolk	Moving ADP LAN system for SSEP
2.	1,152	00	SUBTRAFAC Norfolk	Trainer relocation
3.	3,080	01	SUBTRAFAC Norfolk	Trainer relocation
4.	15	00	NAVSTA Norfolk	Moving classified material
5.	45	01	NAVSTA Norfolk	On hand MK 48/MK 48 ADCAP torpedos shipment
6.	33	01	NAVSTA Norfolk	On hand HARPOON and TOMAHAWK cruise missiles shipment
7.	4	01	NAVSTA Norfolk	Various on hand small arms ammunition and pyrotechnics

				shipment
8.	3	01	NAVSTA Norfolk	Packing and shipping SNAP computer (AN/UYK 65) ~ 400 CF
9.	4	01	NAVSTA Norfolk	41 tons of radioactive material shipment (tools & equipment for submarine maintenance and support)
10.	2	01	NAVSTA Norfolk	20 tons shielding lead packing and shipping
11.	3	01	NAVSTA Norfolk	NDT source shipment
12.	9	01	NAVSTA Norfolk	NDT radiacs, cameras and calibrator shipment
13.	45	01	NAVSTA Norfolk	Packing mechnical calibration standards
14.	45	01	NAVSTA Norfolk	Recalibration of mechanical calibration standards
15.	52	01	NAVSTA Norfolk	Packing & shipping MSRA test equipment
16.	93	01	NAVSTA Norfolk	Packing & shipping electronic calibration standards
17.	55	01	NAVSTA Norfolk	Oakridge (ARD-1) preps and towing
18.	45	01	NAVSTA Norfolk	YFNB 41 towing
19.	10	01	NAVSTA Norfolk	YDT 2 towing
20.	10	01	NAVSTA Norfolk	YDT 86 towing
21.	20	01	NAVSTA Norfolk	YFNX 40 towing
22.	10	01	NAVSTA Norfolk	YFN 1256 towing
23.	20	01	NAVSTA Norfolk	NR-1 lift barge towing

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAVSTA Norfolk	0	0	0	0	48	128
Description: Added travel (students to A/C schools @ SUBASE New London and CSDS-12 to Newport)						
2. NAVSTA Norfolk	0	0	0	0	88	222
Description: NSSF logistic support dis-economy of scale of labor						
3. NAVSTA Norfolk	0	0	0	0	0	50
Description: Replacement of OSAT Team (Oil Spill Clean-Up Contract)						
4. NAVSTA Norfolk	0	0	0	0	0	500
Description: Nautilus Radioactive Material Handling & Support						
5. NAVSTA Norfolk	120	200	240	240	359	679
Description: Weapons handling for incremental SSNs						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
6. NAVSTA Norfolk	10,900	16,800	20,800	20,800	0	0
Description: Upkeeps for incremental SSNs						
7. NAVSTA Norfolk	2,862	2,862	3,816	3,816	5,724	11,448
Description: Docking for incremental SSNs						
8. NAVSTA Norfolk	0	0	0	0	0	3
Description: Food management team increased travel costs						
9. NAVSTA Norfolk	0	0	0	0	34	102
Description: Additional instructors for welding lab						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Net Mission Costs

1. Cost of sending students to A/C schools at SUBASE New London and CSDS 12 travel cost increase to NUWC Newport
   Based on 8 students per month at $500/trip and Travel cost increase for Tactical Analysis Group from Norfolk to Newport for 4 people 12 times a year

2. NSSF logistic dis-economy of scale of labor
   Based on one E-7 and one GS-9 for FY-00 and one E-7, one E-6, one GS-9, one GS-7, and one GS-5 for FY-01

3. Replacement of OSAT (Oil Spill Clean-up Contract)
   Estimate cost to contract out one oil spill clean-up per year

4. Nautilus Radioactive Material Handling and Support
   RADCON trainer technicans for: diver support, repair work, and Radiac calibration

5. Weapons Handling for Incremental SSNs
   See attached sheet

6. Upkeeps for Incremental SSNs
   See attached sheet

7. Docking for Incremental SSNs
   See attached sheet

8. Food Management Team increased travel costs
   Two people from Norfolk to Groton twice a year for three days each visit

9. Additional instructors at welding lab
   One E-5 in FY-00 and 3 E-5/E-6 by FY-01 at $34K per year

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Maintenance Costs

Intermediate Maintenance

Assumptions: Each SSN averages 3.5 upkeeps per year
AS capacity is 40 upkeeps per year
MILCON CIF/SIMA BOD October 99
AS 36 stops support Jan 96 (10 upkeeps in FY-96)
AS 39 stops support Feb 98 (13 upkeeps in FY-98)
Nominal SSN Upkeep is 1,628 Mandays (13,026 M-hr)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	16	16	11	11	9
Required Upkeeps	70	53	53	39	39	32
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	40	40
IMAT (NNSY Tiger Team)	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	0	0	0	0	(1)	(8)
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Upkeeps	81	70	74	60	70	91
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	70	91
IMAT	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0

Unprogrammed IMAT Cost ($ M):

Manday rate for FY-95	0.000608
Mandays per Upkeep	1,628
IMAT Cost per Upkeep	0.990

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0
Unprogrammed IMAT Cost per year	10.9	16.8	20.8	20.8	0.0	0.0

Cost Avoidance at NSSF ($M)

NSSF Cost per Upkeep	0.757		Avoidance w/o MPN savings			0.170
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	11	17	21	21	0	0
Cost Avoidance at NSSF per year	1.9	2.9	3.6	3.6	0.0	0.0

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	9.0	13.9	17.2	17.2	0.0	0.0

Total Marginal Maintenance Costs ($M) 57.4

Note: Since the maintenance manpower at NSSF must shift to Norfolk in FY-00 (there is no operating space for them to do useful SSN maintenance until the expanded SIMA/CIF come on line in FY-00), and since the NSSF maintenance manpower is military, there are no billet savings in this scenario. As a result of this move, NSSF will be under capacity in FY 96-99 and the only savings from FY-96 to FY-99 are material savings.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Docking Cost

Assumptions: One SSN ~~Dydock at capacity provides~~ 86% utilization:
- 10 SSNs require 4 dockings of 50 days per year
- 10 SSNs require 3 dockings of 15 days per year
- One SSN auxiliary docking of 30 days per year
- 40 days per year for self-repair

One dock is available in Norfolk
A second dock requires berth MILCON and BOD is FY 98
Until second dock available in NorVa, dock at available sites (NNSY)

NNSY Docking Costs ($ M)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	18	16	11	11	9
Required Total Dockings	14	11	11	8	9	7
Docking Source-						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	0	0	0	0	0	0

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	3	3	4	4	6	12

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Oak Ridge Added Scenario	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	14	14	14	14
POM'd NNSY Dockings	7	4	0	0	0	0
Unprogrammed Dockings	3	3	1	(2)	0	5

Unprogrammed Docking Cost ($ M):

	50 days	15 days
Dock/undock	0.429	0.429
Utilities per day	0.015	0.015
Cost at NNSY per Docking	1.179	0.654

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01	14 Res Yr	2nd Dock
BRAC Unprogrammed Dockings	3	3	4	4	6	12		
Cost per year	2.862	2.862	3.816	3.816	5.724	11.448	160.272	0.000
Oak Ridge Unprogrammed Dockings	3	3	1	(2)	0	5		
Cost per year	2.862	2.862	0.954	(1.908)	0.000	4.770	66.780	35.200

Cost Avoidance at NSSF ($M) => 2nd Dock shows positive ROI

NSSF Cost per Docking ($M)	50 days	15 days
Dock/undock	0.106	0.106
Utilities per day	0.009	0.009
MPN excess per SSN docked day	0.007	0.007
Cost at NSSF per Docking	0.941	0.357

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Dockings Shifted to Norfolk	3	3	4	4	6	12
Cost Avoidance at NSSF per year	2.072	2.072	2.762	2.762	4.143	8.287

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	0.790	0.790	1.054	1.054	1.581	3.161

Total Marginal Docking Costs ($M) 8.430

Enclosure (2)

(Scenario 008/010: SUBASE New London Losing)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Weapons Costs

Weapons Handling

Assumptions:

Each SSN averages 1 major evolution and 6 minor evolutions per year
- Major evolution is a full Torpedo Room/VLS offload due to maintenance
- Minor evolution is on/off loading of about six weapons for other than ship maintenance

Weapons handling civilians/contractors are priced at $50/hr

Capacity at Naval Weapons Station Yorktown:
- No excess capacity at handling piers
- Potential capacity exists at Yorktown for handling with addition of personnel

The impact of lost operating time by an SSN transitting to Yorktown for weapons handling evolutions is unacceptable. Major evolutions require three operating days and minor evolutions require two operating days.

Operational SSNs in Norfolk

Migration Plans:

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	16	15	11	11	9
Required Moves	140	105	105	77	77	63

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Moves	161	140	147	119	140	182
Unprogrammed Moves	21	35	42	42	63	119

Unprogrammed Move Cost ($ M):

	Major move (24 weapons)	Minor move (6 weapons)
Truckloads to and from Yorktown	0.003900	0.001300
Transit loads from staging to SSN with 4 personnel per transit	0.004800	0.001200
Crane services	0.001600	0.000700
Military handlers/security	0.002608	0.001304
Total	0.012908	0.004504

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed Moves	21	35	42	42	63	119
Unprogrammed Move Cost per year	0.120	0.200	0.240	0.240	0.359	0.679

Cost Avoidance at NSSF ($M)	Major	Minor	
NSSF Cost per Move	0.005251	0.002526	

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	21	35	42	42	63	119
Cost Avoidance at NSSF per year	0.061	0.102	0.122	0.122	0.184	0.347

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Weapons Costs ($M)	0.059	0.098	0.117	0.117	0.176	0.332

Total Marginal Weapons Costs ($M) 0.898

Weapons Stowage

Assumptions:

No excess magazine capacity exists at Naval Weapons Station Yorktown

Capacity is required to accomodate seven SSN-equivalents worth of weapon surge volume

Torpedoes and cruise missiles cannot be stowed together

Site the magazines required at Naval Weapons Station Yorktown

Surge volume required for a seven SSN transfer:
24 torpedoes and 16 cruise missiles

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base: SUBASE New London						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAVSTA Norfolk	0	0	0	0	9	9
Description: Travel (submarine briefs and schools moved to Norfolk)						
2. NAVSTA Norfolk	0	0	0	0	0	280
Description: Base security, upper base gates						
3. NAVSTA Norfolk	0	0	0	0	0	68
Description: Magnetic Silencing Facility labor costs						
4. NAVSTA Norfolk	0	0	0	0	0	337
Description: Base Security, waterfront patrols						
5. NAVSTA Norfolk	61	102	122	122	184	347
Description: Weapons Handling for incremental SSNs						
6. NAVSTA Norfolk	1,900	2,900	3,600	3,600	0	0
Description: Upkeeps for incremental SSNs						
7. NAVSTA Norfolk	2,072	2,072	2,762	2,762	4,143	8,287
Description: Drydocking for incremental SSN						

e. Net Mission Savings

1. Travel for submarine briefs to Washington DC/Norfolk area and schools moved to Norfolk
   Average of $750 per month and actual FY-94 travel for affected courses

2. Base Security (Upper Base gates)
   Current cost for three gates at the E-5 rate

3. Magnetic silencing labor costs
   One GS-11 manager

4. Base Security (waterfront patrols)
   Three units of two people each (48 man-hours/day) patrol at E-5 rate

5. Weapons Handling for Incremental SSNs
   See attached sheet

6. Upkeeps for Incremental SSNs
   See attached sheet

7. Docking for Incremental SSNs
   See attached sheet

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Maintenance Costs

Intermediate Maintenance

Assumptions: Each SSN averages 3.5 upkeeps per year
AS capacity is 40 upkeeps per year
MILCON CIF/SIMA BOD October 99
AS 36 stops support Jan 96 (10 upkeeps in FY-96)
AS 39 stops support Feb 98 (13 upkeeps in FY-98)
Nominal SSN Upkeep is 1,628 Mandays (13,026 M-hr)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Upkeeps	70	53	53	39	39	32
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	40	40
IMAT (NNSY Tiger Team)	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	0	0	0	0	(1)	(8)
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Upkeeps	81	70	74	60	70	91
Upkeep Source						
Tender/NSSF Norf Capacity	50	40	13	0	70	91
IMAT	20	13	40	39	0	0
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0

Unprogrammed IMAT Cost ($ M):

Manday rate for FY-95	0.000608
Mandays per Upkeep	1,628
IMAT Cost per Upkeep	0.990

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed IMAT Upkeeps	11	17	21	21	0	0
Unprogrammed IMAT Cost per year	10.9	16.8	20.8	20.8	0.0	0.0

Cost Avoidance at NSSF ($M)

NSSF Cost per Upkeep	0.757		Avoidance w/o MPN savings			0.170
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	11	17	21	21	0	0
Cost Avoidance at NSSF per year	1.9	2.9	3.6	3.6	0.0	0.0

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	9.0	13.9	17.2	17.2	0.0	0.0

Total Marginal Maintenance Costs ($M) 57.4

Note: Since the maintenance manpower at NSSF must shift to Norfolk in FY-00 (there is no operating space for them to do useful SSN maintenance until the expanded SIMA/CIF come on line in FY-00), and since the NSSF maintenance manpower is military, there are no billet savings in this scenario. As a result of this move, NSSF will be under capacity in FY 96-99 and the only savings from FY-96 to FY-99 are material savings.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Weapons Costs

Weapons Handling

Assumptions:

Each SSN averages 1 major evolution and 6 minor evolutions per year
- Major evolution is a full Torpedo Room/VLS offload due to maintenance
- Minor evolution is on/off loading of about six weapons for other than ship maintenance

Weapons handling civilians/contractors are priced at $50/hr

Capacity at Naval Weapons Station Yorktown:
- No excess capacity at handling piers
- Potential capacity exists at Yorktown for handling with addition of personnel

The impact of lost operating time by an SSN transitting to Yorktown for weapons handling evolutions is unacceptable. Major evolutions require three operating days and minor evolutions require two operating days.

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Moves	140	105	105	77	77	63
	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Moves	161	140	147	119	140	182
Unprogrammed Moves	21	35	42	42	63	119

Unprogrammed Move Cost ($ M):

	Major move (24 weapons)	Minor move (6 weapons)
Truckloads to and from Yorktown	0.003900	0.001300
Transit loads from staging to SSN with 4 personnel per transit	0.004800	0.001200
Crane services	0.001600	0.000700
Military handlers/security	0.002608	0.001304
Total	0.012908	0.004504

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Unprogrammed Moves	21	35	42	42	63	119
Unprogrammed Move Cost per year	0.120	0.200	0.240	0.240	0.359	0.679

Cost Avoidance at NSSF ($M)	Major	Minor
NSSF Cost per Move	0.005251	0.002526

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Upkeeps Shifted to Norfolk	21	35	42	42	63	119
Cost Avoidance at NSSF per year	0.061	0.102	0.122	0.122	0.184	0.347

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Weapons Costs ($M)	0.059	0.098	0.117	0.117	0.176	0.332

Total Marginal Weapons Costs ($M) 0.898

Weapons Stowage

Assumptions:

No excess magazine capacity exists at Naval Weapons Station Yorktown

Capacity is required to accomodate seven SSN-equivalents worth of weapon surge volume

Torpedoes and cruise missiles cannot be stowed together

Site the magazines required at Naval Weapons Station Yorktown

Surge volume required for a seven SSN transfer:
24 torpedoes and 16 cruise missiles

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Marginal Docking C

Assumptions: One SSN Drydock at capacity provides 86% utilization:
- 10 SSNs require 4 dockings of 50 days per year
- 10 SSNs require 3 dockings of 15 days per year
- One SSN auxiliary docking of 30 days per year
- 40 days per year for self-repair

One dock is available in Norfolk
A second dock requires berth MILCON and BOD is FY 98
Until second dock available in NorVa, dock at available sites (NNSY)

NNSY Docking Costs ($ M)

Operational SSNs in Norfolk

Migration Plans:	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
POM 96 Plan of Record (20/10)	20	15	15	11	11	9
Required Total Dockings	14	11	11	8	8	7
Docking Source-						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	0	0	0	0	0	0

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
BRAC Scenario	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	7	7	7	7
POM'd NNSY Dockings	7	4	4	1	1	0
Unprogrammed Dockings	3	3	4	4	6	12

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Oak Ridge Added Scenario	23	20	21	17	20	26
Required Total Dockings	17	14	15	12	14	19
Docking Source						
Dock Capacity	7	7	14	14	14	14
POM'd NNSY Dockings	7	4	0	0	0	0
Unprogrammed Dockings	3	3	1	(2)	0	5

Unprogrammed Docking Cost ($ M):

	50 days		15 days
Dock/undock	0.429		0.429
Utilities per day	0.015		0.015
Cost at NNSY per Docking	1.179		0.654

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01	14 Res Yr	2nd Dock
BRAC Unprogrammed Dockings	3	3	4	4	6	12		
Cost per year	2.862	2.862	3.816	3.816	5.724	11.448	160.272	0.000
Oak Ridge Unprogrammed Dockings	3	3	1	(2)	0	5		
Cost per year	2.862	2.862	0.954	(1.908)	0.000	4.770	66.780	35.200

Cost Avoidance at NSSF ($M) => 2nd Dock shows positive ROI

NSSF Cost per Docking ($M)	50 days		15 days
Dock/undock	0.106		0.106
Utilities per day	0.009		0.009
MPN excess per SSN docked day	0.007		0.007
Cost at NSSF per Docking	0.941		0.357

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Dockings Shifted to Norfolk	3	3	4	4	6	12
Cost Avoidance at NSSF per year	2.072	2.072	2.762	2.762	4.143	8.287

	FY-96	FY-97	FY-98	FY-99	FY-00	FY-01
Annual Marginal Maintenance Costs ($M)	0.790	0.790	1.054	1.054	1.581	3.161

Total Marginal Docking Costs ($M) 8.430

Enclosure (2)

(Scenario 008/010: SUBASE New London Losing)

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

	Annual Cost	FY	Description
1.	10	01	Quarterly radiological environmental monitoring of SUBASE, Thames River, and State Pier
2.	20	01	Communication land-line charges transfer to SUBASE
3.	50	01	Photographic services for SUBASE

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: **SUBASE New London**

	Annual Savings	FY	Description
1.	None		

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: SUBASE New London

Revenues	No. of Acres	Rationale
1. None		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: SUBASE New London

Cost	FY	One-Time/Recurring	Explanation
1. None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: SUBASE New London

Facility KSF Shutdown: 673,888

Pier Square Yards: 19,426

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - SCENARIO SUMMARY

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: SUBASE New London								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	1,609	400	1,000	0	488	7,765	11,262
b.	One-Time Unique Svgs	268	0	0	0	0	0	268
c.	One-Time Move Costs	0	0	0	0	1,567	3,588	5,155
d.	Net Mission Costs	13,882	19,862	24,856	24,856	6,253	13,004	102,713
e.	Net Mission Savings	4,033	5,074	6,484	6,484	4,336	9,328	35,739
f.	Misc Recur Costs	0	0	0	0	0	80	80
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	673,888

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVPHIBASE Little Creek

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. **A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur.** That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61414	PHIBASE Little Creek	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	70	0	70
		Civilian	0	0	0	0	11	0	11
		Mil Stu	0	0	0	0	0	0	0
32732	SIMA LCREEK	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	346	0	346
		Civilian	0	0	0	0	10	0	10
		Mil Stu	0	0	0	0	0	0	0
53210	ACU 2	Officer	0	0	0	0	9	0	9
		Enlisted	0	0	0	0	187	0	187
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42056	ACU 2 (Shore)	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	54	0	54
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
14806	AFDL 6	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	23	0	23
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39648	COMNAVSURF GRU LCreek	Officer	0	0	0	0	9	0	9
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55641	COMNAVSURFG RU LCreek	Officer	0	0	0	0	15	0	15
		Enlisted	0	0	0	0	23	0	23
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55333	COMPHIBGRU 2	Officer	0	0	0	0	36	0	36
		Enlisted	0	0	0	0	89	0	89
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39496	COMPHIBGRU 4	Officer	0	0	0	0	17	0	17
		Enlisted	0	0	0	0	20	0	20
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
0379A	COMTACGRU	Officer	0	0	0	0	3	0	3
		Enlisted	0	0	0	0	5	0	5
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
41616	ENGTRAGRU DET LCreek	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
47705	FTG DET LCreek	Officer	0	0	0	0	5	0	5
		Enlisted	0	0	0	0	44	0	44
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
31506	FTG DET LCreek	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	8	0	8
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
53929	FTG DET Small Arms LCreek	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	8	0	8
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
55105	PHIBCB 2	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	169	0	169
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
09807	TACRON 21	Officer	0	0	0	0	23	0	23
		Enlisted	0	0	0	0	85	0	85
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
09812	TACRON 22	Officer	0	0	0	0	23	0	23
		Enlisted	0	0	0	0	84	0	84
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
46077	MSC SUPPU LANT	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	2	0	2
		Civilian	0	0	0	0	12	0	12
		Mil Stu	0	0	0	0	0	0	0
52738	SBR 2	Officer	0	0	0	0	15	0	15
		Enlisted	0	0	0	0	63	0	63
		Civilian	0	0	0	0	13	0	13
		Mil Stu	0	0	0	0	0	0	0
49714	PCMST SIX	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	14	0	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
44392	SBU 20	Officer	0	0	0	0	3	0	3
		Enlisted	0	0	0	0	148	0	148
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42223	SBU 20 (Shore)	Officer	0	0	0	0	30	0	30
		Enlisted	0	0	0	0	64	0	64
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
08842	SDVTM 2	Officer	0	0	0	0	31	0	31
		Enlisted	0	0	0	0	216	0	216
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposito Personnel - Detail Data

From **Losing Base**: NAVPHIBASE Little Creek

To **Gaining Base**: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49093	SPECWARCTR DET LCreek	Officer	0	0	0	0	2	0	2
		Enlisted	0	0	0	0	25	0	25
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
20012	USS PORTLAND LSD-37	Officer	0	0	0	0	17	0	17
		Enlisted	0	0	0	0	304	0	304
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
20013	USS PENSACO-LA LSD-38	Officer	0	0	0	0	17	0	17
		Enlisted	0	0	0	0	304	0	304
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposito Personnel - Detail Data

From **Losing Base**: NAVPHIBASE Little Creek

To **Gaining Base**: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21218	USS WHIDBEY ISLAND LSD-41	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21422	USS GUNSTON HALL LSD-44	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21562	USS TORTUGA LSD-46	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21531	USS ASHLAND LSD-48	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	299	0	299
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21880	USS CARTER HALL LSD-50	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	296	0	296
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21958	USS OAK HILL LSD-51	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	304	0	304
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21930	USS CYCLONE PC-1	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21931	USS TEMPEST PC-2	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition Personnel - Detail Data

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21926	USS TYPHOON PC-5	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21927	USS SIROCCO PC-6	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
22143	USS CHINOOK PC-9	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	24	0	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
22144	USS FIREBOLT PC-10	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
22147	USS SHAMAL PC-13	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
22145	USS WHIRL-WIND PC-11	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0		0	0	0	0
22146	USS THUNDER-BOLT PC-12	Officer	0	0	0	0	4	0	4
		Enlisted	0	0	0	0	15	0	15
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55335	COMPHIBRON 2	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55336	COMPHIBRON 4	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55337	COMPHIBRON 6	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55338	COMPHIBRON 8	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49081	PCMSUPPTM 2	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	14	0	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
49083	PCMSUPPTM 4	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	14	0	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42043	PHIBCB 2 SHORE	Officer	0	0	0	0	8	0	8
		Enlisted	0	0	0	0	161	0	161
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
62678	SUPSHIPS DET LITTLE CREEK	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	6	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
M61414	MISC MARINES UNITS	Officer	0	0	0	0	67	0	67
		Enlisted	0	0	0	0	123	0	123
		Civilian	0	0	0	0	15	0	15
		Mil Stu	0	0	0	0	0	0	0
49081	PCMSUPPTM 5	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: NAVSTA Norfolk

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49083	PCMSUPPTM 6	Officer	0	0	0	0	1	0	1
		Enlisted	0	0	0	0	12	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	592	0	592
		Enlisted	0	0	0	0	4,733	0	4,733
		Civilian	0	0	0	0	61	0	61
		Mil Stu	0	0	0	0	0	0	0

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Dispositon of Personnel - Detail Data to Personnel

From **Losing Base**: NAVPHIBASE Little Creek

To **Gaining Base**: Norfolk VA leased commercial piers

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
42428	T-AGOS 1	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42488	T-AGOS 7	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
49889	T-AGOS 16	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	9	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21866	T-AGOS 20	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21868	T-AGOS 22	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	27	0	27
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

NOTE: TAGOS 12, not shown in CJCS interim BRAC data appears in Sep 94 SASDT.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: SUBASE Kings Bay

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21467	USS GRASP (ARS 51)	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	104	0	104
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21441	USS GRAPPLE (ARS 53)	Officer	0	0	0	0	6	0	6
		Enlisted	0	0	0	0	104	0	104
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
42838	MDSU 2 (Sea)	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	57	0	57
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55496	MDSU 2	Officer	0	0	0	0	9	0	9
		Enlisted	0	0	0	0	69	0	69
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21010	T-ATF 166*	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	4	0	4
		Civilian	0	0	0	0	16	0	16
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

From Losing Base: NAVPHIBASE Little Creek

To Gaining Base: SUBASE Kings Bay

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
21051	T-ATF 170*	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
21091	T-ATF 172	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	4	0	4
		Civilian	0	0	0	0	16	0	16
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	21	0	21
		Enlisted	0	0	0	0	342	0	342
		Civilian	0	0	0	0	32	0	32
		Mil Stu	0	0	0	0	0	0	0

*T-ATF 166 and T-ATF 170 not shown in Sep 94 SASDT - only T-ATF 172 is shown

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVPHIBASE Little Creek							
To Gaining Base: Naval Station Norfolk							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets					592		592
Enlisted Billets					4,733		4,733
Civilian Positions					61		61
Military Students					0		0
Tons of Mission Equipment					2,558		2,558
Tons of Support Equipment					1,148		1,148
Number of Light Vehicles					247		247
Number of Heavy Vehicles					165		165

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Specific Commands included are listed below	All equipment and vehicles listed are required to successfully accomplish the assigned missions of the activities listed.

1. SIMA LITTLE CREEK UIC 32732

Mission Equipment	546 Tons

Welding/shipfitting Equipment
Woodworking Equipment
Lathes, Milling Machines and associated Machinery
Engine Repair and Test Equipment
Photoengraving and Graphics Equipment
Locksmith Equipment
Pump Repair Equipment
Valve Repair Equipment
Hydraulic Equipment
Air Condition and Refrigerant Equipment
Flex Hose Equipment
Electrical Repair Equipment
IC Gyro Equipment
Vibration Analysis Equipment
Electronic Test and Repair Equipment
Communications Repair Equipment
Micro/Computer Repair Equipment
Ordnance Repair Equipment
Boat Repair Equipment
Rigging Equipment
Weight Test Equipment
Sewing Machines

Battery Charging Equipment
Non-destructive Test Laboratory Equipment
Miscellaneous Portable Tools
Water Jet Machines
Repair parts and materials

Support Equipment	0 Tons
Light Vehicles	0
Heavy Vehicles	14

(10) Forklifts (7 regular, 2 with extended forks, 1 rough terrain)
(1) Marine Travelift
(1) Dock Mule

2. ACU TWO UICs 53210/42056

Mission Equipment	22.8 Tons

(5) PL BOATS (6.25 Tons)
(2) Motor Whale Boats (8.8 Tons)
(2) RHIB Boats (7.8 Tons)

Support Equipment	343.7 Tons

Anchors/Cable
Shafts/Props
Lathes
Milling Machines
Shear Machines
Band Saws
Welding Tools
Engines, Transmissions and Parts
Radios

Crypto Equipment and Repair Kits
Electronic Test Equipment
Radar/Navigation Equipment
Miscellaneous Parts
Camouflage Uniforms
Information Technology Systems
Refrigerators

Light Vehicles	11

Vans
Pickup Trucks

Heavy Vehicles	19

2 1/2 Ton Trucks (4)
Forklifts, generators, welders (15)

3. AFDL-6 UIC 14806

Mission Equipment	20 Tons

Oak and Fir Building Material

Support Equipment	5 Tons

Trailerable Boats
Tools

Light Vehicles	0
Heavy Vehicles	9

(3) Forklifts
(1) Generator
(1) Welder
(4) Air Compressor

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

4. COMNAVSURFGRU LITTLE CREEK UICs 39648/55641

Mission Equipment	0
Support Equipment	10 Tons

Damage Control Equipment
Engineering Test Equipment
Miscellaneous Tools
Engineering Records Archive

Light Vehicles	0
Heavy Vehicles	0

5. COMPHIBGRU TWO UIC 55333

Mission Equipment	4 Tons

Tactical Publication Library
Audio Visual Equipment
Communication Equipment
Cruise Boxes

Support Equipment	4 Tons

Refrigerators (2)
Range/Oven
Dishwasher
Large Storage Chests
Crockery, Silverware, Table Settings

Light Vehicles	0
Heavy Vehicles	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

6. TACGRU TWO UIC 0379A, TACRON 21 UIC 09807, TACRON 22 UIC 09812

Mission Equipment	30 Tons
Communication Equipment Intelligence Equipment Tactical Publication Library	
Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

7. ENGTRAGRU DET NORFOLK LCREEK SITE UIC 41616

Mission Equipment	0
Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

8. FLETRAU DET NORFOLK UICs 47705/53929/31506

Mission Equipment	10 Tons

Training Manuals
Training Publications
Audio Visual Equipment
Communication Equipment

Support Equipment	0
Light Vehicles	2

(1) Tractor
(1) Trailer

Heavy Vehicles	0

9. PHIBCB TWO UICs 55105/42043

Mission Equipment	1,226 Tons

Elevated Causeway Equipment
Roll On/Roll Off Discharge Facility Equipment
ASP Matting
Bulk Fuel System Equipment
Lift Launch Rig w/spares
Essential Tools/Repair Parts
Tents
Medical Equipment
Refrigeration/Heating Equipment
Combat/Combat Support (weapons/782 gear, CBR)
Shop Equipment
Communications Equipment
Subsistence Storeroom
Tricons

Support Equipment	397 Tons

Chain-Rope-Wire Rope w/fittings
Miscellaneous Construction Materials
Clothing (includes special clothing)
Field Admin Support Equipment
Tricons

Light Vehicles	200

Buses
Sedans
Pick Ups & Vans
Welding Equipment

Heavy Vehicles	118

Cranes
Pumps
Laundry Units
Loaders
Graders

10. COMPHIBGRU FOUR UIC 39496

Mission Equipment	.5 Ton

Tactical Publications, etc.

Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

11. MSC TAGOS SUPPULANT UIC 46077

Mission Equipment	1 Ton

Publications Library

Support Equipment 30 Tons

T-AGOS Vessel Spare Parts
T-AGOS Vessel Repair Parts
Misc Support Equipment for T-AGOS Vessels

Light Vehicles 0

Heavy Equipment 2

(2) Forklift

12. SPECBOATRON TWO UIC 52738

Mission Equipment 45 Tons

Tactical Publications Library
Audio Visual Equipment
Communication Equipment
Intelligence Equipment
Charts
Training Mauals
Training Publications

Support Equipment 75 Tons

(2) MILVAN
(12) CONNEX Box

Light Vehicles 20

(1) Sedan
(1) Farm Tractor
(5) Pickups
(5) Passenger Truck
(1) 4x4 Passenger Truck
(4) 6 Passenger Truck
(1) 1 Ton Stake
(1) Maintenance Truck
(1) Ambulance

Heavy Vehicles	3

(1) 4K Forklift
(1) 6K Forklift
(1) 30 kw Generator

13. PCSUPPTM TWO UIC 49081

Mission Equipment	37 Tons

(3) MILVANS
(1) CONNEX Box
(1) Welding Machine
(1) Transformer

Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

14. PCSUPPTM FOUR UIC 49083

Mission Equipment	37 Tons

(3) MILVANS
(1) CONNEX Box
(1) Welding Machine
(1) Transformer

Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

15. PCSUPPTM FIVE UIC 49713

Mission Equipment	37 Tons
(3) MILVANS (1) CONNEX Box (1) Welding Machine (1) Transformer	
Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

16. PCSUPPTM SIX UIC 49714

Mission Equipment	37 Tons
(3) MILVANS (1) CONNEX Box (1) Welding Machine (1) Transformer	
Support Equipment	0
Light Vehicles	0
Heavy Vehicles	0

17. SPECBOATU TWENTY UICs 42223/44392

Mission Equipment	112
(24) Rigid Inflatable Boats (24) Trailers	

Support Equipment	258
Detachment Load Out Equipment Miscellaneous Tools Equipment Lifts Spare parts/supplies	
Light Vehicles	8
(8) Passenger Vans	
Heavy Vehicles	0

18. SDV TEAM TWO UIC 08842

Mission Equipment	393 Tons
Air Operaitons Equipment Communications Equipment Weapons Diviing Equipent (10) Trailerable Boats 22 FT+ (20) Motors 100HP (25) Motors 35HP Medical Equipment (8) Swimmer Delivery Vehicles (3) Dry Deck Shelters	
Support Equipment	25 Tons
(55) MILVANS for Storage	
Light Vehicles	6
Trucks	
Heavy Vehicles	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAVPHIBASE Little Creek							
To **Gaining** Base: Norfolk VA Leased commercial piers							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	27	0	27
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles — Rationale for Relocating

None

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAVPHIBASE Little Creek							
To **Gaining** Base: SUBASE Kings Bay							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	21	0	21
Enlisted Billets	0	0	0	0	342	0	342
Civilian Positions	0	0	0	0	32	0	32
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	132	0	132
Tons of Support Equipment	0	0	0	0	14	0	14
Number of Light Vehicles	0	0	0	0	19	0	19
Number of Heavy Vehicles	0	0	0	0	7	0	7

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
MDSU Equipment/Vehicles (132 tons of mission and 14 tons of support equipment) Diving Gear Small Trailerable Boats (3)	Mission essential vehicles/equipments

Enclosure (2)

Light Vehicles
Van (5)
Station Wagon (1)
Blazer (1)
Truck (5)

Heavy Vehicles
Forklift (4)
Crane (1)
Tractor (1)
Trailer (1)
Truck (2)

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVPHIBASE Little Creek

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	NONE	Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							
		Enlisted							
		Civilian							

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total	
A. Begin FY 1996:	1,076	8,000	1,051	473	10,600	
B. Force Structure Changes(+/-):	18	-185	-10	0	-177	
C. Prior BRAC Changes (+/-):	3	44	0	0	47	
D. End FY 2001:	1,097	7,859	1,041	473	10,470	
Moving to (List each Gaining Base):						
1. NAVSTA Norfolk	550	4,733	61	0	5,344	R
2. Leased Comm Piers	0	27	0	0	27	
3. SUBASE Kings Bay	21	342	32	0	395	
4.						
5.						
6.						
7.						
8.						
E. Total Billets/Positions Moving:	613	5,102	93	0	5,766	R
F. Eliminated Billets/Positions:	0	0	0		0	
G. Remaining at Losing Base:	526	2,757	948	473	4,704	R
H. Sum of Lines E, F, and G:	1,097	7,859	1,041	473	10,470	

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAVPHIBASE Little Creek							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

	Cost	FY	Description
1.	None		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

	Cost	FY	Description
1.	NONE-Cost avoidance only for unprogrammed MILCON P-100 (See pg 34 DATA CALL #6)		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAVPHIBASE Little Creek

	Cost	FY	Gaining Base	Description
1.	$245	00		Relocate LANS for various staffs
2.	3.6	00		Transport ammunition to NAVSTA Norfolk via WPNSTA Yorktown (must go through Yorktown for accountability)

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must beconsistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAVPHIBASE Little Creek						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAVPHIBASE Little Creek						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

	Annual Cost	FY	Description
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVPHIBASE Little Creek

	Annual Savings	FY	Description
1.	9	01	Vehicle rental for ordnance factor
2.	1,822	01	Port Operations
3.	70	01	MWR Operations
4.	2,000	01	Utilities

Note: COBRA should capture savings in maintenance dredging from DATA CALL #37, page 4

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVPHIBASE Little Creek

	Revenues	No. of Acres	Rationale
1.	None		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVPHIBASE Little Creek

	Cost	FY	One-Time/Recurring	Explanation
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVPHIBASE Little Creek

Facility KSF Shutdown: 1,043K
Piers Sq. Yards 49,917K

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVPHIBASE Little Creek								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	248.6	0	248.6
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	3,901	3,901
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	1,043K
Piers Shutdown (KSY)	49,917K

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAVSTA Norfolk UIC: 62688

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Norfolk

	Cost	FY	Location	Description	
1.	$8,000	00	Tidewater, VA	Traffic improvements and miscellaneous community impacts	R R

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Norfolk

	Cost	FY	Description
1.	$ 75	97	Basic Facilities Requipments Document
2.	250	97	MILCON Document Preparation

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

R

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA Norfolk

	Cost	FY	Description
1.	$300	99	EIS to support dredging and modifications at Pier 22, Drydock Pier, new Pier 1, dredging, and additional parking.
2.	$17,000	98	Wetlands mitigation for development of Small Craft Annex
3.	$1,000	97	Environmental Impact statement for development of Small Craft Annex R

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base: NAVSTA Norfolk

	Cost	FY	Description
1.	None		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA Norfolk

	Cost	FY	Description
1.	$300	99	EIS to support dredging and modifications at Pier 22, Drydock Pier, new Pier 1, dredging, and additional parking.
2.	$17,000	98	Wetlands mitigation for development of Small Craft Annex
3.	$1,000	97	Environmental Import statement for development of Small Craft Annex

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base: NAVSTA Norfolk

	Annual Cost	FY	Description
1.	$10,220	00	Commercial pier lease for MSC/MDSU units
2.	1,822	01	Port operation at New Annex
3.	70	01	MWR expenses at New Annex
4.	2,000	01	Utilities at New Annex
5.	9	01	Vehicle rental for ordnance function at New Annex
6.	1,000	00	Added fender pile maintenance at NAVSTA Norfolk

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/ ealignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Norfolk

	Annual Savings	FY	Description
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVSTA Norfolk

	Cost	No. of Acres	FY	Description
1.	$32,300	144	98	Small Craft Annex

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVSTA Norfolk								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	325	0	0	8,000	0	8,325
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	1,000	17,000	300	0	0	18,300
d.	Misc. Recurring Costs	0	0	0	0	11,220	16,121	27,341
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	32,300	0	0	0	0

R

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAVSTA Norfolk

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)	23,000	1150	23,000 (small craft annex) 1,150 (Pier 22 Electrical Upgrade ($6000K))
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	384,000		NLON Staffs: 44,000 SF LCRK Staffs: 340,000 SF
Training (SF)	92,000		SUBTRAFAC ($7,300K)
Maintenance (SF)			
Bachelor Quarters (SF)	480,478		4 BEQs ($61,500K)
Supply/Storage (SF)	16,000		SUBRATS ($1,000K)
Dining Facilities (SF)			
Personnel Support (SF)	25,000		Small Boat Annex: Fleet Rec Center (6,000SF) Gym (14,000 SF) Fire Station (5,000 SF)
Communications (SF)			
Ship Maintenance (SF)	618,800		604,000 SF (Small Boat Annex) 14,800 SF (NLON maintenance requirement)
RDT&E (SF)			

Enclosure (3)

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other:				
- Pier 20 upgrade	$12,000K		SSNs: $6,000K Electrical upgrade of pier Northside Surface Ships: $6,000K Electrical upgrade of pier Southside	
- BEQ Parking Structure	$7,000K		(NAVSTA Norfolk) 1,000 cars parking garage	
- Pier 22 dredging	200,000 CY		SEAWOLF Class berthing ($2,000K)	
- Building Demolition/ Facility Movement	$15,000K		Facility Movement & demolition to make room for BEQs	
- Dredging	2.03 MCY		Dredging for Small Boat Annex ($11,200K)	R
- Waterfront Horizontal Parking	$200K		200 spaces for add'l ships at NAVSTA Norfolk	
- Horizontal Parking	$2,000K		2,000 parking spaces at New Small Craft Annex	
- Construct Pier 1	$33,600K		1500' X 140' New berthing pier for displaced combatants	R
- Dredging for Pier 1	$8,000K			R

NOTE: If Sep SASDT is used, a requirement exists to upgrade an additional berth at Pier 24 or 25 R
to accommodate and additional DD 963. Est cost: 2,500K in addition to Pier 20 upgrade. R

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)	23,450		Expansion
Environmental			
Other:			
- Pier 20 upgrade	$12,000K		SSNs: $6,000K Electrical upgrade of pier Northside Surface Ships: $6,000K Electrical upgrade of pier Southside
- BEQ Parking Structure	$7,000K		(NAVSTA Norfolk) 1,000 cars parking garage
- Pier 22 dredging	200,000 CY		SEAWOLF Class berthing ($2,000K)
- Building Demolition/ Facility Movement	$15,000K		Facility Movement & demolition to make room for BEQs
- Dredging for Pier I	2.03 MCY		Dredging for Small Boat Annex ($11,200K)
- Waterfront Horizontal Parking	$200K		200 spaces for add'l ships at NAVSTA Norfolk
- Horizontal Parking	$2,000K		2,000 parking spaces at New Small Craft Annex

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	SUBASE Kings Bay

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: SUBASE Kings Bay

	Cost	FY	Location	Description
1.	None - negligible impact			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: SUBASE Kings Bay

	Cost	FY	Description
1.	None		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

	Cost	FY	Description
1.	None		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

	Annual Savings	FY	Description
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: SUBASE Kings Bay

	Cost	No. of Acres	FY	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: SUBASE Kings Bay

	Cost	FY	Description
1.	None		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: SUBASE Kings Bay

	Annual Cost	FY	Description
1.	$2 (ARS)	97	Weight Handling Equipment Certification Support (Associated with 2 ARS only.)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: SUBASE Kings Bay								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	$0	$0	$0	$0	$0	$0	$0
b.	One-Time Unique Savings	$0	$0	$0	$0	$0	$0	$0
c.	Environ. Mitigation	$0	$0	$0	$0	$0	$0	$0
d.	Misc. Recurring Costs	$0	$2 (ARS)	$2 (ARS)	$2 (ARS)	$2 (ARS)	$2 (ARS)	$10 (ARS)
e.	Misc. Recurring Savings	$0	$0	$0	$0	$0	$0	$0
f.	Land Purchases	$0	$0	$0	$0	$0	$0	$0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: SUBASE Kings Bay

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0 (ARS) 1200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	
Berthing (FB)	600 (ARS) 1020 (MDSU) 800 (TATF) 70 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	ARS - $1,000K estimated to modify existing pier & utility connections at Site VI to accomodate 2 ARS. MDSU - $2,500K TATF - New berthing space NR-1 - $500K estimated to modify existing pier & utility connections at Site VI
Air Maintenance (SF)	0 All	0 All	None
Other Operations (SF)	0 All	0 All	None
Administrative (SF)	0 (ARS) 56,200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 2700 (NR-1)	ARS - None MDSU - Includes admin, operations, maintenance, storage & training space (no breakout given in request). TATF - None NR-1 - $150 estimated to modify Admin space in existing bldg 5090 at Site VI.
Training (SF)	0 All	0 All	None
Maintenance (SF)	0 All	0 All	None

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ENCLOSURE (3) - GAINING BASE QUESTIONS

Bachelor Quarters (SF)	0 (ARS) 16,200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	ARS - None MDSU - None TATF - None NR-1 - None
Supply/Storage (SF)	0 (ARS) 16,200 (MDSU) 0 (TATF) 0 (NR-1)	0 (ARS) 0 (MDSU) 0 (TATF) 0 (NR-1)	ARS - None MDSU - None TATF - None NR-1 - None
Dining Facilities (SF)	0 All	0 All	None
Personnel Support (SF)	0 All	0 All	None
Communications (SF)	0 All	0 All	None
Ship Maintenance (SF)	0 All	0 All	None
RDT&E (SF)	0 All	0 All	None
POL Storage (BL)	0 All	0 All	None
Ammo Storage (SF)	0 All	0 All	None
Medical Facilities (SF)	0 All	0 All	None
Environmental	$0 (ARS) $500 (MDSU) $500 (TATF) $0 (NR-1)	$0 (ARS) $0 (MDSU) $0 (TATF) $0 (NR-1)	None
Other:	$0 All	$0 All	None

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAVSTA Mayport UIC: 60201

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Mayport

	Cost	FY	Location	Description
1.	None			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA Mayport

	Cost	FY	Description
1.	$ 40	98	Gym Equipment
2.	$260	98	Equipment for CDC, Youth Center
3.	$400	97	Medical Equipment
4.	$ 18	97	Add'l FISC Equipment
5.	$ 20	96	FAC study/EA/Sup 1391
6.	$ 25	99	Move Yokohama fenders from NAB LCreek to NAVSTA Mayport

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Mayport

	Cost	FY	Description
1.	None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA Mayport

	Cost	FY	Description
1.	$135	96	Environmental Assessment

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Mayport

	Annual Cost	FY	Description
1.	None		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA Mayport

	Annual Savings	FY	Description
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVSTA Mayport

	Cost	No. of Acres	FY	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVSTA Mayport								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	20	418	300	25	0	0	763
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	135	0	0	0	0	0	135
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

*Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAVSTA Mayport			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	4,500	COMDESRON 20 Addition
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	3,100	0	PSD & FSC Space Addition
	5,600	0	MWR Gymnasium Addition
	6,600	0	CDC (MWR) Building
	1,000	0	MWR Youth Center Addition
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	16,000 4,600	0 0	New Medical Facility New Dental Clinic
Environmental	0	0	
Other: -Piers	0	$2,800K	Power upgrades of the piers (D2, D3, D4, F2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

ity: 62688 NAVSTA NORFOLK VA

1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or ted as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure ion" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the S/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student ion is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any are changed, please provide a revised set of totals at the end of the listing.

NAME	MAJOR COMMAND	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE REDUCTIONS OFF	PLANNED FORCE REDUCTIONS ENL	PLANNED FORCE REDUCTIONS CIV	PLANNED FORCE REDUCTIONS STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
NAVSTA NORFOLK VA	CINCLANTFLT	22 ~~23~~	~~420~~ 421	340 ✓	0	0	~~56~~-65	0	0	22 ~~23~~	364	340 ✓	0
AREA DENTAL LABORATORY, NDC,	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
BRMEDCL NAVSTA NORFOLK	BUMED	28	167	0	0	1	0	0	0	29	167	0	0
NAVDENCEN NORFOLK	BUMED	47 ~~48~~	148/147	60	0	-11	~~8~~-4	-9	0	37 ~~36~~	148/151	51	0
SIMA NORFOLK	CINCLANTFLT	19 ~~20~~	1,318/1,311	7	0	~~8~~ 11	~~-7~~+14	0	0	18 ~~28~~	1,311/1,305	7	0
LANTDIV	COMNAVFAC	14	0	716	0	~~8~~-2	0	-16	0	~~14~~ 12	0	700	0
DENTAL LAB	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
DEPMEDS NAVDENCEN NORFOLK	BUMED	0	1	0	0	0	0	0	0	0	1	0	0
COMOCEANLANT	BUPERS	~~1~~ 2	2	0	0	0	0	0	0	~~1~~ 2	2	0	0
COMSTRIKEFLTLANT	BUPERS	~~8~~ 4	3	0	0	0	0	0	0	~~8~~ 4	3	0	0
STANDING NAV FOR ATLANTIC	BUPERS	0	0	0	0	0	0	0	0	0	0	0	0
USCINCSO JIC NORFOLK	BUPERS	2	11	0	0	0	0	0	0	2	11	0	0
CHAPLAINS RESOURCE BOARD	CNNAVPER	5	4	0	0	0	0	0	0	5	4	0	0
CHAPLAINS RESOURCE BOARD	CNNAVPER	0	0	0	0	0	0	0	0	0	0	0	0
CREDO	CNNAVPER	4	4	0	0	0	0	0	0	4	4	0	0
NAVALREHCEN NORFOLK VA	CNNAVPER	~~5~~ 8	2422	14	0	0	0	-1	0	~~5~~ 8	2422	13	0
AD 38 PUGET SOUND	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
AD 38 PUGET SOUND REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
AD 41 YELLOWSTONE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
AD 41 YELLOWSTONE REPAIR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
AD 44 SHENANDOAH	CINCLANTFLT	43	578	0	0	0	0	0	0	43	578	0	0
AD 44 SHENANDOAH REPAIR	CINCLANTFLT	0	808	0	0	0	0	0	0	0	808	0	0
AFDM 7 SUSTAIN	CINCLANTFLT	4	107/104	0	0	0	0	0	0	4	107/104	0	0
AFDM RESOLUTE	CINCLANTFLT	6	143	0	0	~~8~~-6	~~0~~-143	0	0	~~8~~ 0	~~143~~ 0	0	0
AFLOATTRAGRP LANT ETGS	CINCLANTFLT	0	2	0	0	0	0	0	0	0	2	0	0
AFLOATTRAGRULANT	CINCLANTFLT	26 ~~24~~	146/123	0	0	-3	-40-7	0	0	22 ~~21~~	106/116	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
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Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BASE FY 2000 OFF	BASE FY 2000 ENL	BASE FY 2000 CIV	BASE FY 2000 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 20862	AO 178 MONONGAHELA	CINCLANTFLT	16	278	0	0	0	0	0	0	16	278	0	0
N 21007	AO 179 MERRIMACK	CINCLANTFLT	16	265278	0	0	0	0	0	0	16	265278	0	0
N 21049	AO 186 PLATTE	CINCLANTFLT	16	244278	0	0	0	0	0	0	16	244278	0	0
N 21907	AOE 6 ARCTIC	CINCLANTFLT	27	598520	0	0	0-27	8-509	0	0	270	5880	0	0
N 21939	AOE 6 SUPPLY	CINCLANTFLT	27	545	0	0	0-27	-11-545	0	0	270	5340	0	0
N 20123	AOR 4 SAVANNAH	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20125	AOR 6 KALAMAZOO	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45254	AS 36 EMORY S/ LAND MSC	CINCLANTFLT	0	990	0	0	0	-990-115	0	0	0	8875	0	0
N 05851	AS 36 L.Y. SPREAR	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45253	AS 36 SPEAR MSC	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43552	AS 36 SPEAR SITE COMP	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 20635	AS 39 EMORY S. LAND	CINCLANTFLT	69	578	0	0	-69-0	-578-0	0	0	469	8578	0	0
N 45246	AS 39 EMORY S. LAND SITE COMP	CINCLANTFLT	0	10	0	0	0	-10	0	0	0	0	0	0
N 04712	ASR 13 KITTIWAKE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 66676	CBU 411	CINCLANTFLT	81	8[illegible]	0	0	0	85	0	0	81	859	0	0
N 21225	CG 48 YORKTOWN	CINCLANTFLT	27	351	0	0	0	0	0	0	27	351	0	0
N 21344	CG 51 THOMAS S GATES	CINCLANTFLT	27	353	0	0	0	0	0	0	27	353	0	0
N 21399	CG 56 SAN JACINTO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21449	CG 60 NORMANDY	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21658	CG 68 ANZIO	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21928	CG 71 CAPE ST GEORGE	CINCLANTFLT	28	359	0	0	0	0	0	0	28	359	0	0
N 21929	CG 72 VELLA GULF	CINCLANTFLT	28	366 359	0	0	0	0	0	0	28	366 359	0	0
N 21291	CG47 TICONDEROGA	CINCLANTFLT	27	350	0	0	0	0	0	0	27	350	0	0
N 20681	CGN 38 VIRGINIA	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 52700	CGN 25 BAINBRIDGE	CINCLANTFLT	0	370171	0	0	0	-370-171	0	0	0	0	0	0
N 20669	CGN 37 SOUTH CAROLINA	CINCLANTFLT	36	509	0	0	0	0	0	0	36	509	0	0
N 20624	CGN 40 MISSISSIPPI	CINCLANTFLT	36	516	0	0	-36	-516	0	0	0	0	0	0
N 42900	CINCLANTFLT PASS MGT TM	CINCLANTFLT	4	2	3	0	0	0	0	0	4	2	3	0
N 0022A	COMAFLOATRAGRULANT	CINCLANTFLT	5	10	0	0	0	0	0	0	5	10	0	0
N 1940	COMAFLOATRAGRULANT PATG	CINCLANTFLT	1	13	0	0	0	0	0	0	1	13	0	0
N 2601	COMCRUDESGRU 8 SCAT	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 107A	COMCRUDESGRU EIGHT	CINCLANTFLT	26	33	0	0	0	0	0	0	26	33	0	0
N 137A	COMDESRON THREE TWO	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	0
N 135A	COMDESRON TWO SIX	CINCLANTFLT	9	12	0	0	0	0	0	0	9	12	0	
N 131A	COMDESRON TWO TWO	CINCLANTFLT	9	12	0	0	0							
N 11A	COMDESRON TWO/SEOC	CINCLANTFLT												

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Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	BASELINE FY 1994 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
53841	COMLOGGRUTWO	CINCLANTFLT	26	44	0	0	0	0	0	0	26	44	0	0
31874	COMNAVAIRLANT COMP 12	CINCLANTFLT	27	84	0	0	0	0	0	0	27	84	0	0
61463	COMNAVBASE NORFOLK VA	CINCLANTFLT	12/12	35	378	0	-10	-6	-14	0	12	29	364	0
66990	COMNAVBASE Norva PAO	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
68981	COMNAVSHORLANT NORFOLK	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0
39646	COMNAVSURFGRU NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
55333	COMPHIBGRU TWO DET	CINCLANTFLT	822	875	0	0	0/6	0-26	0	0	828	849	0	0
08961	COMSCNOFLT	CINCLANTFLT	38	98/101	0	0	-1	0	0	0	37	98/101	0	0
41688	COMSECONDFLT CC SECGRPDET	CINCLANTFLT	0	310	0	0	0	0	0	0	0	310	0	0
63909	COMSECONDFLT DS NSG DET	CINCLANTFLT	1	2	0	0	0	0	0	0	1	2	0	0
42252	COMSECONDFLT INTELLIGENCE	CINCLANTFLT	2	1	0	0	0	0	0	0	2	1	0	0
32685	COMSECONDFLT NSG DET SIGSEC	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
65376	COMSECONDFLT SSO	CINCLANTFLT	10	10	0	0	0	0	0	0	10	10	0	0
43599	COMSUBLANT NEUTDU COMP	CINCLANTFLT	0	7	0	0	0	-1	0	0	0	6	0	0
45245	COMSUBRON 6 VACAPES OP AREA	CINCLANTFLT	1	1	0	0	-1	-1	0	0	0	0	0	0
39468	COMSUBRON 8 TRE COMP	CINCLANTFLT	6	17	0	0	0	0	0	0	6	17	0	0
55731	COMSUBRON EIGHT	CINCLANTFLT	2716	2231	5	0	3	4	0	0	2719	2635	5	0
55730	COMSUBRON SIX	CINCLANTFLT	16	28	2	0	-16	-28	0	0	0	0	2	0
30607	CV 66 AMERICA DS SGDIV	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
03366	CV 66 AMERICA	CINCLANTFLT	42 58	700 705	0	0	-50-42	-700	-705	0	0	0	0	0
30606	CVN 65 ENTERPRIS DS SGDIV	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0
52717	CVN 69 EISENHOWER DS SGDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
44593	CVN 71 T ROOSEVELT DS SGDIV	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0
47561	CVN 73 G WASH DS SGRUDIV	CINCLANTFLT	1	9	0	0	0	0	0	0	1	9	0	0
03365	CVN 65 ENTERPRISE	CINCLANTFLT	167 185	3,444 3157	0	0	8-1	8-18	0	0	166 185	3,444 3139	0	0
03369	CVN 69 DWIGHT D. EISENHOWER	CINCLANTFLT	159 185	2,821 2859	0	0	0	8-18	0	0	159 185	2,821 2841	0	0
21247	CVN 71 ROOSEVELT	CINCLANTFLT	159 181	2,800 2941	0	0	0	8-18	0	0	159 181	2,800 2923	0	0
21412	CVN 73 GEORGE WASHINGTON	CINCLANTFLT	160 181	2,813 2951	0	0	0	8-18	0	0	160 181	2,813 2933	0	0
20836	DD 969 DEYO	CINCLANTFLT	22	311	0	0	0	0	0	0	22	311	0	0
20588	DD 968 ARTHUR W. RADFORD	CINCLANTFLT	22	325	0	0	0	0	0	0	22	325	0	0
20589	DD 969 PETERSON	CINCLANTFLT	22	328	0	0	0	0	0	0	22	328	0	0
20590	DD 970 CARON	CINCLANTFLT	22	324	0	0	0	0	0	0	22	324	0	0
20600	DD 974 COMTE DE GRASSE	CINCLANTFLT	21	304	0	0	8-21	8-304	0	0	210	3840	0	0
20603	DD 977 BRISCOE	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
20604	DD 978 STUMP	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
20611	DD 979 CONOLLY	CINCLANTFLT	21	304	0	0	[illegible]							

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Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR COMMAND	END FY 1996 OFF	END FY 1996 ENL	END FY 1996 CIV	END FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
~~05144~~	~~SSN 663 HAMMERHEAD~~	~~CINCPACFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
~~1357~~	~~T-AFS 10 SATURN~~	~~CINCPACFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
~~3007~~	~~WPNTRAGRUDET NORFOLK VA~~	~~CINCPACFLT~~	~~10~~	~~10~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~10~~	~~10~~	~~0~~	~~0~~
70022	AFLOAT TRAINING GROUP	CNET	0	0	0	0	0	0	0	0	0	0	0	0
12139	FLT ASWTCLANT GST	CNET	248	10198	0	0	0	815	0	0	248	10165	0	0
15033	FLT ASWTCLANT NORVA	CNET	0	1	0	0	0	0	0	0	0	1	0	0
15700	FLT TRA CEN NORFOLK NEUDU	CNET	0	2	0	0	0	0	0	0	0	2	0	0
11471	FLT TRA CEN NORVA FMS TRNG	CNET	0	6	0	0	0	0	0	0	0	6	0	0
13325	NETPMSAVI NORFOLK VA	CNET	0	0	0	0	0	0	0	0	0	0	0	0
15679	SUBTRAFAC NORFOLK VA	CNET	2014	12802	3	0	0	-1	0	0	2014	12795	3	0
11977	COMOPTEVFOR DET NORFOLK VA	CNO	0	41	0	0	0	0	0	0	0	41	0	0
14356	NAVADMCOM	CNO	6	2824	108	0	0	1	-3	0	22.8	30	105	0
18948	NAVAL DOCTRINE CMD	CNO	26	8	12	0	0	0	-2	0	26	8	10	0
19363	NAVLEGSVCOFF NORFOLK VA	CNO	41	20	31	0	1	1	-2	0	42	21	29	0
11738	NCTSI DET 2	CNO	1	9	0	0	0	0	0	0	1	9	0	0
15242	PO MESS MGT SPEC NAVSTA	CNO	0	2	0	0	0	0	0	0	0	2	0	0
11018	USACOM/WIS	CNO	5	.81	24	0	0	0	0	0	5	.81	24	0
1688	ATLANTIC INTEL CMD JT BIL	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
1688	ATLANTIC INTEL COMMAND	COMMARCOR	8	17	0	0	0	0	0	0	8	17	0	0
688	CAREER PLANNERS SCHOOL	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
688	CCO USS AUSTIN	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
688	CCO USS EL PASO	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
688	CCO USS GUADALCANAL	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
688	CCO USS GUAM	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0
688	CCO USS INCHON	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
688	CCO USS KEARSARGE	COMMARCOR	2	3	0	0	0	0	0	0	2	3	0	0
688	CCO USS NASHVILLE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
688	CCO USS PONCE	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
688	CCO USS SHREVEPORT	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
688	CCO USS TRENTON	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
688	CCO USS WASP	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0
700	CG FOURTH MEB	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
179	CO A 4TH AAV BN	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
188	COMM DET USS MT WHITNEY	COMMARCOR	0	6	0	0	0	0	0	0	0	6	0	0
88	FA CINCLANTFLT	COMMARCOR	5	1	0	0	0	0	0	0	5	1	0	0
88	FA COMNAVAIRLANT	COMMARCOR	10	9	0	0	0	0	0	0	10	9	0	0

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VIG	NAME	MAJOR COMMAND	BASE FY 2000 OFF	BASE FY 2000 ENL	BASE FY 2000 CIV	BASE FY 2000 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
20835	DD 988 THORN	CINCLANTFLT	22	317	0	0	0	0	0	0	22	317	0	0
21416	DD 997 HAYLER	CINCLANTFLT	21	313	0	0	0	0	0	0	21	313	0	0
21487	DDG 57 MITSCHER	CINCLANTFLT	21	314/294	0	0	0	0	0	0	21	314/294	0	0
21820	DDG 58 LABOON	CINCLANTFLT	21/22	318/295	0	0	0	0	0	0	21/22	318/295	0	0
21823	DDG 61 RAMAGE	CINCLANTFLT	22	318	0	0	-1	-20	0	0	21/22	318/295	0	0
21487	DDG 51 ARLEIGH BURKE	CINCLANTFLT	21	295/295	0	0	0	0	0	0	21	295/295	0	0
21660	DDG 52 BARRY	CINCLANTFLT	21	295/295	0	0	0	0	0	0	21	295/295	0	0
21685	DDG 55 STOUT	CINCLANTFLT	21	318/295	0	0	0	0	0	0	21	318/295	0	0
21436	DDG 993 KIDD	CINCLANTFLT	21	310	0	0	0	0	0	0	21	310	0	0
21438	DDG 995 SCOTT	CINCLANTFLT	21	311	0	0	0	0	0	0	21	311	0	0
31844	FEWSG SURF DET ONE NORFOLK	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
20964	FFG 11 CLARK	CINCLANTFLT	14	148	0	0	-14	-148	0	0	0	0	0	0
20968	FFG 15 ESTOCIN	CINCLANTFLT	14	148	0	0	0	0	0	0	14	148	0	0
21236	FFG 55 ELROD	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
21350	FFG 56 SIMPSON	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
21352	FFG 58 SMAUEL ROBERTS	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
21390	FFG 59 KAUFMANN	CINCLANTFLT	16	198	0	0	0	0	0	0	16	198	0	0
48408	INTERNATIONAL DIESEL SUB TRA	CINCLANTFLT	2	3	0	0	0	0	0	0	2	3	0	0
20001	LCC 20 MOUNT WHITNEY	CINCLANTFLT	443	674	0	0	0	0	0	0	443	674	0	0
20632	LHA 2 SAIPAN	CINCLANTFLT	58	1,008	0	0	0	0	0	0	58	1,015	0	0
20725	LHA 4 NASSAU	CINCLANTFLT	58	1,008	0	0	0	0	0	0	58	1,012	0	0
21560	LHD 1 WASP	CINCLANTFLT	62	1,081/1084	0	0	0	0	0	0	62	1,087/1084	0	0
21700	LHD 3 KEARSARGE	CINCLANTFLT	62	1,084	0	0	0	0	0	0	62	1,084	0	0
07195	LPD 12 SHREVEPORT	CINCLANTFLT	26	373	0	0	-1	0	0	0	25/24	373	0	0
07196	LPD 13 NASHVILLE	CINCLANTFLT	26	376	0	0	0	0	0	0	26	376	0	0
07200	LPD 14 TRENTON	CINCLANTFLT	26	361	0	0	0	0	0	0	26	361	0	0
07201	LPD 15 PONCE	CINCLANTFLT	26	361	0	0	0	0	0	0	26	361	0	0
07175	LPD 4 AUSTIN	CINCLANTFLT	26/21	361	0	0	-1	0	0	0	25/20	361	0	0
20009	LPH 12 INCHON	CINCLANTFLT	39	611	0	0	-39	-611	0	0	39-0	0/0	0	0
07178	LPH 9 GUAM	CINCLANTFLT	443	848/651	0	0	-443	-848/-651	0	0	-0/0	-0/0	0	0
15089	NAVSTA NORVA LANTFLT PAATP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
35322	NAVSURFLANT RSG	CINCLANTFLT	9	65	6 ✓	0	0	0	0	0	9	65	6 ✓	0
30938	Naval Brig	CINCLANTFLT	3	129	0	0	0	-9	0	0	3	120	0	0
18663	Norfolk FSC	CINCLANTFLT	1	10	0	0	0	0	0	0	1	10	0	0
17523	Norfolk Security	CINCLANTFLT	40	81	0	0	40	-81	0	0				
12574	PERSUPACT NORFOLK VA	CINCLANTFLT												

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

TIC	NAME	MAJOR COMMAND	BASE FY 1996 OFF	BASE FY 1996 ENL	BASE FY 1996 CIV	BASE FY 1996 STU	PLANNED FORCE REDUCTIONS CHANGES OFF	PLANNED FORCE REDUCTIONS CHANGES ENL	PLANNED FORCE REDUCTIONS CHANGES CIV	PLANNED FORCE REDUCTIONS CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
19100	PERSUPPACT DET SUB	CINCLANTFLT	1	40	9	0	0	0	0	0	1	40	9	0
18547	PERSUPPACT NORFOLK VA	CINCLANTFLT	43	6	74	0	0	0	-11	0	43	6	63	0
19202	SEMMBS PMT NORFOLK VA	CINCLANTFLT	1	33	0	0	0	0	0	0	1	33	0	0
12770	SIMA NORFOLK VA	CINCLANTFLT	817	81472	87	0	0	81411	0	0	817	81533	87	0
14450	SMMS/PMT	CINCLANTFLT	2	26	0	0	0	0	0	0	2	26	0	0
17144	SSAAC	CINCLANTFLT	0	817	0	0	0	0	0	0	0	817	0	0
10160	SSBN 645 JAMES K POLK	CINCLANTFLT	14	126	0	0	-14	-126	0	0	14	126	0	0
10995	SSN 174 NORFOLK	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
15136	SSN 649 SUNFISH	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
15149	SSN 667 BERGALL	CINCLANTFLT	812	8388	0	0	-812	-8388	0	0	0	0	0	0
15152	SSN 670 FINBACK	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0
15154	SSN 673 FLYING FISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
15150	SSN 688 SPADEFISH	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
10782	SSN 691 MEMPHIS	CINCLANTFLT	14	127	0	0	-140	-1270	0	0	14	127	0	0
10784	SSN 693 CINCINNATI	CINCLANTFLT	140	1270	0	0	0	0	0	0	140	1270	0	0
10825	SSN 699 JACKSONVILLE	CINCLANTFLT	14	127	0	0	-14	-127	0	0	140	1270	0	0
10827	SSN 702 PHOENIX	CINCLANTFLT	14	127	0	0	-14	-127	0	0	140	1270	0	0
10831	SSN 704 BALTIMORE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
10884	SSN 708 MINNEAPOLIS-ST PAUL	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
10885	SSN 709 RICKOVER	CINCLANTFLT	14	127	0	0	-140	-1270	0	0	14	127	0	0
10888	SSN 712 ATLANTA	CINCLANTFLT	14	127	0	0	-14	-127	0	0	140	1270	0	0
11101	SSN 722 KEY WEST	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11102	SSN 723 OKLAHOMA CITY	CINCLANTFLT	14	127	0	0	41	422	0	0	1415	12714	0	0
11411	SSN 750 NEWPORT NEWS	CINCLANTFLT	14	127	0	0	41	422	0	0	1415	12714	0	0
11462	SSN 753 ALBANY	CINCLANTFLT	14	127	0	0	41	422	0	0	1415	12714	0	0
11464	SSN 756 SCRANTON	CINCLANTFLT	14	127	0	0	41	422	0	0	1415	12714	0	0
11761	SSN 764 BOISE	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11763	SSN 766 CHARLOTTE	CINCLANTFLT	140	1270	0	0	0	0	0	0	140	1270	0	0
11764	SSN 767 HAMPTON	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
11807	SSN 769 TOLEDO	CINCLANTFLT	14	127	0	0	-14	-127	0	0	140	1270	0	0
11762	SSN765 MONTPELIER	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0
12965	SURFLANT READSUPPGRU PQS	CINCLANTFLT	0	2	0	0	0	0	0	0	0	2	0	0
11755	TWR 1 DIAMOND	CINCLANTFLT	0	14	0	0	0	-14	0	0	0	0	0	0
10383	Tenaient Personnel Unit (Staff)	CINCLANTFLT	3	61	0	0	0	-16	0	0	3	45	0	0
10853	CVN 75 UNITED STATES	CINCPACFLT	[illegible]	[illegible]	[illegible]	[illegible]								

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

TC	NAME	MAJOR CLAIMANT	BASE FY 1996 OFF	BASE FY 1996 ENL	BASE FY 1996 CIV	BASE FY 1996 STU	PLANNED FORCE REDUCTIONS CHANGES OFF	PLANNED FORCE REDUCTIONS CHANGES ENL	PLANNED FORCE REDUCTIONS CHANGES CIV	PLANNED FORCE REDUCTIONS CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
2688	FA COMSECONDFLT	COMNAVCOM	2	0	0	0	0	0	0	0	2	0	0	0
2688	FLEET HOME NEWS CTR	COMNAVCOM	0	2	0	0	0	0	0	0	0	2	0	0
2688	FLEET HOME NEWS CTR ILL	COMNAVCOM	1	7	0	0	0	0	0	0	1	7	0	0
2688	FLT AOC P DISB CTR LANT	COMNAVCOM	0	0	0	0	0	0	0	0	0	0	0	0
2688	HQ MCSF BN NORFOLK	COMNAVCOM	36	626	0	0	0	0	0	0	36	626	0	0
2688	HQ USACOM	COMNAVCOM	4	6	0	0	0	0	0	0	4	6	0	0
2688	HQ USACOM CRIT JT BIL	COMNAVCOM	4	0	0	0	0	0	0	0	4	0	0	0
2688	HQ USACOM JT BIL	COMNAVCOM	14	0	0	0	0	0	0	0	14	0	0	0
2688	HI LITTLE CREEK A CO 4AA	COMNAVCOM	1	8	0	0	0	0	0	0	1	8	0	0
2688	JT WFC (JCS 17) JT BIL	COMNAVCOM	3	0	0	0	0	0	0	0	3	0	0	0
2688	MAINT/MAT MGMT TM LANT	COMNAVCOM	1	4	0	0	0	0	0	0	1	4	0	0
2688	MCSF CADRE NS NORFOLK VA	COMNAVCOM	1	5	0	0	0	0	0	0	1	5	0	0
2688	MCSF CADRE NSY NORFOLK VA	COMNAVCOM	0	1	0	0	0	0	0	0	0	1	0	0
2688	MCSF CO NORFOLK	COMNAVCOM	4	12	0	0	0	0	0	0	4	12	0	0
2688	MCSF CO NORFOLK GDS	COMNAVCOM	0	73	0	0	0	0	0	0	0	73	0	0
2688	MCSF USS AMERICA CV-66	COMNAVCOM	1	26	0	0	0	0	0	0	1	26	0	0
2688	MCSF USS EISENHOWER CVN69	COMNAVCOM	1	26	0	0	0	0	0	0	1	26	0	0
2688	MTACCS USS KEARSAGE LHD 3	COMNAVCOM	1	2	0	0	0	0	0	0	1	2	0	0
2688	NAVY LEGAL SVC OFC NORFOL	COMNAVCOM	1	0	0	0	0	0	0	0	1	0	0	0
2688	NAVY LEGAL SVC OFC NORFOL	COMNAVCOM	0	2	0	0	0	0	0	0	0	2	0	0
2688	NESO NAS NORFOLK VA	COMNAVCOM	0	2	0	0	0	0	0	0	0	2	0	0
2688	NUC WPN TNG GRP LANT	COMNAVCOM	0	0	0	0	0	0	0	0	0	0	0	0
2688	SACLANT JT BILL	COMNAVCOM	1	0	0	0	0	0	0	0	1	0	0	0
2688	SACLANT JT BILL CRIT	COMNAVCOM	3	0	0	0	0	0	0	0	3	0	0	0
2688	USS GEO WASHINGTON CVN-73	COMNAVCOM	1	26	0	0	0	0	0	0	1	26	0	0
2688	USS KENNEDY CV-67	COMNAVCOM	1	26	0	0	0	0	0	0	1	26	0	0
2688	USS T. ROOSEVELT CVN-71	COMNAVCOM	1	26	0	0	0	0	0	0	1	26	0	0
2470	LANTNAVFACENGCOM NORFOLK	COMNAVFAC	0	0	24	0	0	0	0	0	0	0	24	0
2470	NAVFACENGCOMLANT	COMNAVFAC	0	0	33	0	0	0	0	0	0	0	33	0
2245	NAVINTACT SP CINCLANTFLT	COMNAVINTCOM	0	3836	0	0	0	0	0	0	0	3836	0	0
2198	COMNAVSURFRESFOR LANT REP	COMNAVRESFOR	10	381	0	0	0	0	0	0	10	381	0	0
2198	COMNAVSURFRESFOR LANT	COMNAVRESFOR	1	0	0	0	0	0	0	0	1	0	0	0
2952	ATSG NORFOLK VA	COMNAVSEASYS	6	26	2	0	0	10	0	0	6	36	2	0
2962	Norfolk Navy Mail Ctr	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
2978	SUPSHIP PORTSMOUTH VA	COMNAVSEASYS	0	0	75	0	0	0	-18	0	0	0	57	0
2009	WPNSTA YORKTOWN VA	COMNAVSEASYS	0	0	10	0	0	0	0	0	0	0	10	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BASE FY 1996 OFF	BASE FY 1996 ENL	BASE FY 1996 CIV	BASE FY 1996 STU	PLANNED FORCE REDUCTION CHANGES OFF	PLANNED FORCE REDUCTION CHANGES ENL	PLANNED FORCE REDUCTION CHANGES CIV	PLANNED FORCE REDUCTION CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
3902	NAVSECGRUACT NORFOLK VA	COMNAVSECGRP	15	2123	2	0	-941	0	0	0	46	2123	2	0
2052	NAVSECGRUACT	COMNAVSECGRP	0	3	0	0	0	0	0	0	0	3	0	0
7752	NAVSECGRUSUPP DET NORFOLK	COMNAVSECGRP	1	523	0	0	0	-420	0	0	1	543	0	0
1573	NEX NORFOLK	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
1573	NEX SVC CEN	COMNAVSUPSYS	3	0	0	0	0	0	0	0	3	0	0	0
1575	NPPSO DET NORFOLK VA	COMNAVSUPSYS	0	0	45	0	0	0	-12	0	0	0	33	0
1678	CMIO NORFOLK VA	COMNAVTELCOM	2	15	13	0	0	0	0	0	2	15	13	0
1197	NCTAMS LANT NORFOLK/DCS	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
0176	DECA	DECA	0	0	0	0	0	0	0	0	0	0	0	0
701	COMPSRON 1	MIL SEALIFT COM	5	14	0	0	0	0	0	0	5	14	0	0
049	MSC MIDLANT Det (ND)	MIL SEALIFT COM	0	3	0	0	0	0	0	0	0	3	0	0
596	T-AFS 2 SYLVANIA MILDEPT	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
599	T-AFS 5 CONCORD MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
600	T-AFS 6 SAN DIEGO MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
193	T-AFS 1 CONCORD	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
674	T-AFS 10 SATURN MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
195	T-AFS 6 SAN DIEGO	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
542	T-AFS 8 SIRIUS	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
701	T-AFS 8 SIRIUS MILDEPT	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
111	T-AO 189 LENTHALL MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
181	T-AO 192 ECKFORD MILDEPT	MIL SEALIFT COM	1	0	0	0	0	0	0	0	1	0	0	0
184	T-AO 195 GRUMMAN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
185	T-AO 196 KANAWHA MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
187	T-AO 198 BIG HORN MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
21	T-AO 187 BIG HORN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
07	T-AO 187 HENRY J KAISER	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
77	T-AO 187 JOHN LENTHALL	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
81	T-AO 187 KANAWHA	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
25	T-AO 195 LEROY GRUMMAN	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
89	T-AO 201 PATUXENT MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
90	T-AO 203 LARAMIE MILDEPT	MIL SEALIFT COM	1	22	0	0	0	0	0	0	1	22	0	0
15	T-ATF 166 POWHATAN MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
35	T-ATF 170 MOHAWK MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
30	T-ATF 172 APACHE MILDEPT	MIL SEALIFT COM	0	4	0	0	0	0	0	0	0	4	0	0
19	TAO 188 JOSHUA HUMPHRIES	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
17	CRYPTO SUPT GROUP ATLANTIC	NATSECAGY	1	10	0	0	0	[illegible]	[illegible]	[illegible]				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 62688 NAVSTA NORFOLK VA

UIC	NAME	MAJOR CLAIMANT	BASE FY 2000 OFF	BASE FY 2000 ENL	BASE FY 2000 CIV	BASE FY 2000 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
63376	FHTNC NORFOLK VA	SECNAV	1	6	10	0	0	0	0	0	1	6	10	0
64607	NAVINSERVREG FOR LAB	SECNAV	0	0	11	0	0	0	0	0	0	0	11	0
68406	NAVPACEN NORFOLK VA	SECNAV	2	8	0	0	0	0	0	0	2	8	0	0
	~~TOTALS:~~		~~3,005~~	~~44,045~~	~~2,001~~	~~0~~	~~-170~~	~~-1,732~~	~~-90~~	~~0~~	~~3,127~~	~~42,313~~	~~2,001~~	~~0~~
01294	CDS 20		9	12	0	0	0	0	0	0	9	12	0	0
21999	DDG 75	COOK	0	0	0	0	22	315	0	0	22	315	0	0
21952	DDG 78		0	0	0	0	22	315	0	0	22	315	0	0
21429	CG 58	PHIL SEA	28	359	0	0	0	0	0	0	28	359	0	0
21450	CG 61	MONTEREY	28	359	0	0	0	0	0	0	28	359	0	0
21656	CG 66	HUE CITY	28	359	0	0	0	0	0	0	28	359	0	0
21109	FFG 42	KLAKRING	16	198	0	0	~~0~~ -16	~~0~~ -198	0	0	~~16~~ 0	~~198~~ 0	0	0
21199	FFG 47	NICHOLAS	16	198	0	0	0	0	0	0	16	198	0	0
21201	FFG 49	RG BRADLEY	16	198	0	0	0	0	0	0	16	198	0	0
21233	FFG 52	CARR	16	198	0	0	0	0	0	0	16	198	0	0
21234	FFG 53	HAWES	16	198	0	0	0	0	0	0	16	198	0	0
21107	FFG 40	HALYBURTON	~~16~~ 14	~~198~~ 148	0	0	~~-30~~ 0	~~-121~~ 0	0	0	~~14~~ 14	~~148~~ 148	0	0
21879	LHD 5	BATAAN	0	0	0	0	62	1076	0	0	62	1076	0	0
		TOTALS	3,182	48,090	2,101	0	-255	-1960	-90	0	3247	46,930	2,011	0
20350	SSN 686	L.M. RIVERS	14	122	0	0	-14	-122	0	0	0	0	0	0
05146	SSN 671	NARWHAL	14	122	0	0	-14	-122	0	0	0	0	0	0
							+14	+127	(MEMPHIS)		+14	+127		
							+14	+127	(RICKOVER)		+14	+127		
							+14	+127	(TOLEDO)		+14	+127		
		REV. TOTALS	~~3510~~ 3508	~~49134~~ 49084	2101	0.	~~-221~~ -230	~~-1938~~ -1900	-90	0	~~3297~~ 3278	~~47334~~ 47784	2011	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
N 61414	NAVPHIBASE Little Creek	CINCLANTFLT	~~18~~ 18	224	~~0~~ 234	0	~~0~~ -1	-19	~~-0~~ -7	0	~~18~~ 17	205	~~0~~ 227	0	R
N 35044	BRDENCL NAB LITTLE CREEK	BUMED	9	20	0	0	0	0	0	0	9	20	0	0	
N 32529	BRMEDCL NORFOLK BOONE	BUMED	18	100	0	0	0	0	0	0	18	100	0	0	
N 32732	SIMA LITTLE CREEK VA	CINCLANTFLT	~~16~~	346	10	0	~~0~~ -2	-92	0	0	4	264	10	0	R
N 63021	NAVPHIBSCOL LITTLE CREEK CINCLANT	CNET	~~371~~	~~2202~~	~~32~~ 48	~~0~~ 473	0	0	0	0	~~371~~	~~2202~~	~~32~~ 48	~~0~~ 473	R
N 89093	Dental res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
N 88782	FSSG 14 dental det	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
N 88300	NAVHOSP Ptsmh res. det 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
N 2016R	VTU dental 106	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
~~N 35396~~	~~NAVY BAND WASH DC ATLANTIC~~	~~CHNAVPER~~	~~1~~	~~63~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~63~~	~~0~~	~~0~~	R
N 35392	Navy band Little Creek	CHNAVPER	1	7	0	0	0	0	0	0	1	7	0	0	
N 81372	PERSMOBTM 3106	CHNAVPER	0	0	0	0	0	0	0	0	0	0	0	0	
N 53210	ACU 2	CINCLANTFLT	9	187	0	0	0	0	0	0	9	187	0	0	
N 42056	ACU 2 (shore)	CINCLANTFLT	2	54	0	0	0	0	0	0	2	54	0	0	
N 45472	ACU 4	CINCLANTFLT	~~15~~ 14	~~387~~ 456	0	0	0	~~0~~ -18	0	0	~~15~~ 14	~~387~~ 474	0	0	R
N 47106	ACU 4(shore0	CINCLANTFLT	~~13~~	~~187~~ 436	0	0	0	~~0~~ -49	0	0	13	187	0	0	R
N 14806	AFDL-6	CINCLANTFLT	1	23	0	0	0	0	0	0	1	23	0	0	
~~N 52863~~	~~AFLOATRAGRULANT CSTGS~~	~~CINCLANTFLT~~	~~1~~	~~5~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~5~~	~~0~~	~~0~~	R
N 02535	ARS-40	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 02538	ARS-43	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 21467	ARS-51	CINCLANTFLT	6	~~96~~ 104	0	0	0	0	0	0	6	~~96~~ 104	0	0	
N 21441	ARS-53	CINCLANTFLT	6	~~96~~ 104	0	0	0	0	0	0	6	~~96~~ 104	0	0	
N 20151	ATS-1	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 53211	BMU 2	CINCLANTFLT	10	100	0	0	0	0	0	0	10	100	0	0	
N 42055	BMU 2 (shore)	CINCLANTFLT	2	29	0	0	0	0	0	0	2	29	0	0	
N 41649	CCWGRULANT SEA DUTY	CINCLANTFLT	~~14~~ 13	~~77~~ 70	0	0	0	0	0	0	~~14~~ 13	~~77~~ 70	0	0	
N 55322	COMEODGRU 2	CINCLANTFLT	14	~~26~~ 29	0	0	0	~~0~~ -4	0	0	14	26	0	0	R

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Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
N 52749	COMINEDIV 123	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 57067	COMNAVBEACHGRU 2	CINCLANTFLT	10	13	3	0	0	0	0	0	10	13	3	0	R
N 39648	COMNAVSURFGRU LCREEK	CINCLANTFLT	9	15	0	0	0	0	0	0	9	15	0	0	
N 55641	COMNAVSURFGRU LITTLE CREEK	CINCLANTFLT	16	23	0	0	-1	0	0	0	15	23	0	0	R
N 55333	COMPHIBGRU 2	CINCLANTFLT	~~18~~ 22	~~38~~ 35	0	0	0	0	0	0	~~18~~ 36	~~38~~ 35	0	0	R
N 39496	COMPHIBGRU FOUR	CINCLANTFLT	17	20	0	0	0	0	0	0	17	20	0	0	
N 0245A	COMPHIBRON 10	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N ~~55335~~	~~COMPHIBRON~~ 2	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0	
N 55336	COMPHIBRON 4	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0	
N 55337	COMPHIBRON 6	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0	
N 55338	COMPHIBRON 8	CINCLANTFLT	8	14	0	0	0	-7	0	0	8	7	0	0	
N 55421	COMSUPPRON 8	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 53863	COMSURFWARDEVGRU	CINCLANTFLT	28	~~35~~ 40	16	0	0	0	0	0	28	33	16	0	
N 0379A	COMTACGRU 2	CINCLANTFLT	3	5	0	0	0	0	0	0	3	5	0	0	
N 68884	CONSTRUCTION BATT UN 423	CINCLANTFLT	1	~~30~~ 44	0	0	0	0	0	0	40	39	0	0	
N 41616	ENGTRAGRU det Little Creek	CINCLANTFLT	~~12~~ 2	~~57~~ 6	0	0	-8	-4	0	0	~~4~~ 2	~~53~~ 6	0	0	R
N 68769	EODMU (shore)	CINCLANTFLT	5	~~50~~ 57	0	0	0	0	0	0	5	50	0	0	R
N 43504	EODMU 2	CINCLANTFLT	22	~~103~~ 91	0	0	0	0	0	0	22	103	0	0	R
N 43594	FCDIT Little Creek	CINCLANTFLT	2	31	0	0	0	0	0	0	2	31	0	0	
N 45897	FICLANT det Little Creek	CINCLANTFLT	0	~~8~~ 2	0	0	0	0	0	0	0	~~8~~ 2	0	0	
~~N 49342~~	~~FLEET SURGICAL TEAM SIX~~	~~CINCLANTFLT~~	~~7~~	~~9~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~7~~	~~9~~	~~0~~	~~0~~	R
N 55722	FLETACREADGRU (shore)	CINCLANTFLT	~~24~~ 22	~~29~~ 21	11	0	0	0	0	0	~~24~~ 22	~~29~~ 26	11	0	
N 47705	FLETRAGRU Det Little Creek	CINCLANTFLT	5	50	0	0	0	-12	0	0	5	~~38~~ 44	0	0	
N 47421	FLT SURGICAL TEAM FOUR	CINCLANTFLT	7	9	0	0	0	0	0	0	7	9	0	0	
~~N 47419~~	~~FLT SURGICAL TEAM TWO~~	~~CINCLANTFLT~~	~~7~~	~~9~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~7~~	~~9~~	~~0~~	~~0~~	R
N 32019	FLTCOMPRON 6 det Little Creek	CINCLANTFLT	~~8~~ 5	~~8~~ 42	0	0	0	0	0	0	~~8~~ 5	~~8~~ 42	0	0	
N 31506	FTG Det Little Creek	CINCLANTFLT	1	8	0	0	0	0	0	0	1	8	0	0	
N 53929	FTG Det Small arms Little Creek	CINCLANTFLT	0	8	0	0	0	0	0	0	0	8	0	0	
N 87484	FTRG res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 68845	HRO det Little Creek	CINCLANTFLT	0	0	116	0	0	0	0	0	0	0	116	0	R
~~N 56011~~	~~LFTCLANT~~	~~CINCLANTFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	R
N 21958	LSD 51 OAKHILL	CINCLANTFLT	21	304	0	0	0	0	0	0	21	304	0	0	
N 20012	LSD-37	CINCLANTFLT	18	304	0	0	0	0	0	0	~~18~~ 17	304	0	0	
N 20013	LSD-38	CINCLANTFLT	18	304	0	0	0	0	0	0	~~18~~ 17	304	0	0	
N 21218	LSD-41	CINCLANTFLT	21	~~289~~ 296	0	0	0	0	0	0	21	~~289~~ 296	0	0	
N 21422	LSD-44	CINCLANTFLT	21	~~289~~ 296	0	0	0	0	0	0	21	~~289~~ 296	0	0	

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UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
N 21562	LSD-46	CINCLANTFLT	21	~~289~~ 296	0	0	0	0	0	0	21	~~289~~ 296	0	0	
N 21531	LSD-48	CINCLANTFLT	21	~~316~~ 299	0	0	0	0	0	0	21	~~316~~ 299	0	0	
N 21880	LSD-50	CINCLANTFLT	21	~~312~~ 296	0	0	0	0	0	0	21	~~312~~ 296	0	0	
N L9220	LSD-9101	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20027	LST-1188	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20028	LST-1190	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20029	LST-1190 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20031	LST-1191	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20032	LST-1193	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20033	LST-1194	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20222	LST-1196	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 20223	LST-1197	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	R
N 68652	MAPRAGLANT CMAT	CINCLANTFLT	2	~~21~~ 19	14	0	0	0	-1	0	2	~~21~~ 19	13	0	R
N 85606	MDSU 2 det 606	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 42838	MOBDIVSALV 2	CINCLANTFLT	0	57	0	0	0	0	0	0	0	57	0	0	
N 55496	MOBDVSU 2	CINCLANTFLT	9	69	0	0	0	0	0	0	9	69	0	0	
N 46094	NAVSECCORDTM LITTLE CREEK VA	CINCLANTFLT	~~8~~ 0	~~26~~ 0	0	0	0	0	0	0	~~8~~ 0	~~26~~ 0	0	0	
N 57034	NCB-2	CINCLANTFLT	~~18~~ 20	~~26~~ 27	27	0	0	0	0	0	~~18~~ 20	~~26~~ 27	27	0	R
N 55614	NCR-22	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0	
N 85276	NMCB-23 det 0123	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 53825	NSL OHSAT/PSAT/RSGTSU Little	CINCLANTFLT	~~8~~ 3	0	0	0	0	0	0	0	~~8~~ 3	0	0	0	R
N 48669	PHIBASE LCREEEK FSC	CINCLANTFLT	1	4	0	0	0	0	0	0	1	4	0	0	
N 47163	PHIBASE LCREEK Security	CINCLANTFLT	~~10~~ 0	53	0	0	0	~~0~~ -53	0	0	~~10~~ 0	~~53~~ 0	0	0	
N 55105	PHIBCB 2	CINCLANTFLT	6	169	0	0	0	0	0	0	6	169	0	0	
N 42043	PHIBCB 2 (shore)	CINCLANTFLT	8	161	0	0	0	0	0	0	8	161	0	0	
N 82685	PHIBCB 2 det 206	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 49128	PHIBRON 10 ND	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
	42575 PSD LITTLE CREEK	CINCLANTFLT	0	0	29	0	0	0	-2	0	0	0	27	0	R
N 42575	PSD Little Creek	CINCLANTFLT	1	75	~~29~~	0	0	0	~~0~~ -2	0	1	75	~~29~~ 27	0	R
N 89308	PSD Little Creek res. det 106	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 30288	Port Control Little Creek	CINCLANTFLT	1	3	0	0	0	0	0	0	1	3	0	0	
N 88031	SPECWARGRU 2 det res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 92641	SWDG 106	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 85490	Seal Team 4 res.	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 09807	TACRON 21	CINCLANTFLT	~~8~~ 23	~~41~~ 90	0	0	0	~~0~~ -5	0	0	~~8~~ 23	~~41~~ 85	0	0	
N 09812	TACRON 22	CINCLANTFLT	~~8~~ 15	~~48~~ 87	0	0	0	~~0~~ -5	0	0	~~8~~ 15	~~48~~ 71	0	0	

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N	21010	TATF-166	CINCLANTFLT	0	84	816	0	0	0	0	0	0	84	816	0	
N	20191	TATF-172	CINCLANTFLT	0	84	816	0	0	0	0	0	0	84	816	0	
~~N~~	~~35323~~	~~UCT 1 (shore)Little Creek~~	~~CINCLANTFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	R
N	35232	UCT 1 SHORDU COMP	CINCLANTFLT	0	11	0	0	0	0	0	0	0	11	0	0	R
N	30121	UCT-1	CINCLANTFLT	3	455	0	0	0	0	0	0	3	455	0	0	R
N	0607G	VTU 0607	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
~~N~~	~~42112~~	~~Music School Little Creek~~	~~CNET~~	~~3~~	~~16~~	~~0~~	~~0~~	~~0~~	~~-1~~	~~0~~	~~0~~	~~3~~	~~15~~	~~0~~	~~0~~	R
N	42152	NAVPHIBSCOL LCRK GSTT	CNET	2816	196 85	0	0	0	0-3	0	0	2816	196 82	0	0	R
N	31524	NAVPHIBSCOL LCRK SEA DUTY	CNET	3	1412	0	0	0	0	0	0	3	1412	0	0	R
N	33318	NAVPHIBSCOL LCRK SUPP ARM	CNET	4	14	0	0	0	0	0	0	4	14	0	0	R
N	68322	NETPMSA Little Creek	CNET	0	0	803	0	0	0	0	0	0	0	803	0	R
N	48901	PHIBSCOL TQL NLTU	CNET	3	1210	0	0	0	0	0	0	3	1210	0	0	R
	48901	TQLDEPTPHIBSCH NLTU	CNET	0	0	20	0	0	0	0	0	0	0	20	0	R
N	46991	INSURVLANT	CNO	2829	88	81	0	0	0	0	0	2829	83	81	0	R
N	62896	INSURVLANT	CNO	0	1	71	0	0	0	0	0	0	1	71	0	R
N	46990	PRESINSURV	CNO	26	0	0	0	0	0	0	0	26	0	0	0	R
N	63023	PRESINSURV	CNO	3	88	89	0	0	0	0	0	3	88	89	0	R
~~M~~	~~61414~~	~~CCO PHIBRON 2~~	~~COMMARCOR~~	~~1~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~1~~	~~0~~	~~0~~	R
~~M~~	~~61414~~	~~CCO PHIBRON 4~~	~~COMMARCOR~~	~~1~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~1~~	~~0~~	~~0~~	R
~~M~~	~~61414~~	~~CCO PHIBRON 6~~	~~COMMARCOR~~	~~1~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~1~~	~~0~~	~~0~~	R
~~M~~	~~61414~~	~~CCO PHIBRON 8~~	~~COMMARCOR~~	~~1~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~1~~	~~0~~	~~0~~	R
~~M~~	~~61414~~	~~CCO USS SAIPAN~~	~~COMMARCOR~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~2~~	~~0~~	~~0~~	~~0~~	R
M	61414	COMCABLANT	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0	
M	61414	COMNAVBEACH GRU 2	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0	
M	61414	FA COMNAVSURFLANT	COMMARCOR	7	2	0	0	0	0	0	0	7	2	0	0	
M	61414	FA COMPHIBGRU 2	COMMARCOR	8	1	0	0	0	0	0	0	8	1	0	0	
M	61414	HQ CO ~~LFTGLANT~~ EWTGLANT	COMMARCOR	36	90	0	0	0	0	0	0	36	90	0	0	R
M	61414	HQ CO ~~LFTGLANT~~ EWTGLANT AUDIO VIS	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0	R
M	61414	HQ CO ~~LFTGLANT~~ EWTGLANT INTEL TRNG	COMMARCOR	2	5	0	0	0	0	0	0	2	5	0	0	R
M	67355	~~LFTGLANT~~ EWTGLANT	COMMARCOR	0	0	14	0	0	0	1	0	0	0	15	0	R
M	61414	LNO TACGRU-2	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	
M	61414	MCSF CADRE LITTLE CREEK	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0	
~~M~~	~~61414~~	~~MTACCS USS NASSAU LHA-4~~	~~COMMARCOR~~	~~1~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~2~~	~~0~~	~~0~~	R
~~M~~	~~61414~~	~~MTACCS USS SAIPAN LHA-2~~	~~COMMARCOR~~	~~1~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~2~~	~~0~~	~~0~~	R
M	61414	NAVY ALCHOLISM CTR NORFOL	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0	R
M	61414	NOC LANT AMMO PER NORFOLK	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0	

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UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
N 00027	RLO ~~LFTOLANT~~ EWTGLANT	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0	R
N 61414	SCOL OF MUSIC NAB LCREEK	COMMARCOR	1	14	0	0	0	0	0	0	1	14	0	0	
N 61414	STF COMPHIBRON-12	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0	
N 61414	STF TACRON 21	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	
N 61414	STF TACRON 22	COMMARCOR	2	0	0	0	0	0	0	0	2	0	0	0	
N 61414	TQL TRNG NAS LITTLE CREEK	COMMARCOR	1	5	0	0	0	0	0	0	1	5	0	0	
N 61339	NAWC ISEO Little Creek	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0	
61339	NAWCTSD	COMNAVAIRSYSC	0	0	5	0	0	0	0	0	0	0	5	0	
62470	OICC/ROICC	COMNAVFAC	0	0	13	0	0	0	0	0	0	0	13	0	
N 00187	PWC Little Creek	COMNAVFAC	02	0	0250	0	0	0	0	0	02	0	0250	0	R
N 45810	ROICC Little Creek	COMNAVFAC	13	10	0	0	-1	0	0	0	12	10	0	0	
N 47696	NAVINTACT SP FLTDECGRULANT	COMNAVINTCOM	0	24	0	0	0	0	0	0	0	24	0	0	
N 83387	2nd NCB HQ det	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	
N 86231	CINCLANT Rel res. det 0623a	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	R
N 83431	FFG-11 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	R
N 83434	FFG-15 res.	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	R
N 83267	FF_1071 det 7206	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	
N 81991	MIUW-206	COMNAVRESFOR	0	07	0	0	0	0	0	0	0	07	0	0	R
N 81991	MIUWU 206	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	R
N 83384	NAB Little Creed Sec res	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	
N 63438	NMCRC Little Creek	COMNAVRESFOR	02	030	0	0	0	-02	0	0	02	032	0	0	R
~~N 79085~~	~~NAVSEA DET GNSPO VIRGINIA~~	~~COMNAVSEASYS~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~2~~	~~0~~	~~0~~	~~0~~	R
N 65540	NSWC Little Creek	COMNAVSEASYS	0	0	183	0	0	0	0	0	0	0	183	0	R
N 89991	SIMA Little Creek res. det 106	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0	
N 62678	SIUPSHIPS Det Little Creek	COMNAVSEASYS	0	0	06	0	0	0	0	0	0	0	06	0	R
N 62575	DPPSO Little Creek	COMNAVSUPSYS	0	0	02	0	0	0	0	0	0	0	02	0	R
N 00189	FISC Det Little Creek	COMNAVSUPSYS	0	01	08	0	0	0	0	0	0	01	08	0	R
N 62152	NAVEXCH LITTLE CREEK VA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0	
N 66263	NEX Little Creek	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0	
~~N 41515~~	~~NTCC Little Creek~~	~~COMNAVTELCOM~~	~~0~~	~~2~~	~~7~~	~~0~~	~~0~~	~~-1~~	~~0~~	~~0~~	~~0~~	~~1~~	~~7~~	~~0~~	R
65980	NISE EAST	COMSPANAVWAR	0	0	1	0	0	0	0	0	0	0	1	0	R
N 49027	Commissary Little Creek	DECA	0	07	090	0	0	0	0	0	0	07	090	0	R
N 48902	DECADECA Central reg Little Creek	DECA	01	05	0122	0	0	0	0	0	01	05	0122	0	R
N 46077	TAGOS SUPU Lant Little Creek	MIL SEALIFT COM	1	2	12	0	0	0	0	0	1	2	12	0	
N 42428	TAGOS-1	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0	
N 21306	TAGOS-10	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0	

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ATTACHMENT 1: BASE LOADING DATA

Activity: 61414 NAVPHIBASE Little Creek

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 21472	TAGOS-12	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 49889	TAGOS-16	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21283	TAGOS-6	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 42488	TAGOS-7	MIL SEALIFT COM	0	9	0	0	0	0	0	0	0	9	0	0
N 21284	TAGOS-8	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21051	TATF-170	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
~~N 45189~~	~~NCIS LEPS Little Creek~~	~~SECNAV~~	~~1~~	~~4~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~4~~	~~3~~	~~0~~ R
N 63055	NCIS MTT Little Creek	SECNAV	0	0	810	0	0	0	0	0	0	0	810	0 R
N 42927	NCIS RA Little Creek	SECNAV	0	0	6	0	0	0	-1	0	0	0	5	0
N 69012	CNSWCOM DET LITTE CREEK	USCINCSOC	3	0	0	0	-3	0	0	0	0	0	0	0
N 52839	COMNAVSPECWARGRU	USCINCSOC	0	55	0	0	0	0	0	0	0	55	0	0
N 0031A	COMNAVSPECWARGRU 2	USCINCSOC	35 30	84 82	32	0	1	0	0	0	36 31	84 82	32	0
N 52738	COMSPECBOATRON 2	USCINCSOC	22 15	85 63	13	0	0	0	0	0	22 15	85 63	13	0
N 39632	MK-V FLT INTRO TEAM	USCINCSOC	2	13	0	0	-2	-13	0	0	0	0	0	0
N 49714	PATROL COASTAL MST SIX	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 22143	PC 9 CHINOOK	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 22144	PC 10 FIREBOLT	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0
N 22147	PC 13 SHAMAL	USCINCSOC	4	15	0	0	0	0	0	0	4	15	0	0
N 21930	PC-1	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21931	PC-2	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21926	PC-5	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 21927	PC-6	USCINCSOC	4	24	0	0	0	0	0	0	4	24	0	0
N 49081	PCMSUPPTM 2	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 49083	PCMSUPPTM 4	USCINCSOC	1	14	0	0	0	0	0	0	1	14	0	0
N 44392	SBU 20	USCINCSOC	2	112	0	0	1	48 36	0	0	3	128 143	0	0 R
N 42223	SBU 20 (Shore)	USCINCSOC	21	61	0	0	10 9	3	0	0	31 30	64	0	0 R
N 08842	SDV Team 2	USCINCSOC	25	182	0	0	6	34	0	0	31	216	0	0
N 08943	SEAL SDV team 4	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
N 49093	SPECWAR CTR det Little Creek	USCINCSOC	2	22 25	0	0	0	0	0	0	2	22 25	0	0
N 55778	Seal team 2	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
N 46985	Seal team 8	USCINCSOC	30	199	0	0	0	0	0	0	30	199	0	0
		TOTALS:	1,008	7,594	471	0	4	-117	-3	0	1,012	7,477	468	0
49714	PCMSUPPTM 6		1	12	0	0					1	12	0	0
49713	PCMSUPPTM 5		1	12	0	0					1	12	0	0
[illegible]	[illegible] student		[illegible]	[illegible]	[illegible]	[illegible]					1	12	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 30288	Little Creek Port Ctrl Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 30288	NAV PORT CONTROL Ofc	CINCLANTFLT	MOORHEAD CITY	NC	0	0	0	0		
				TOTALS:	0	0	0	0		

		FY96				Changes				2001			
		O	E	C	S	O	E	C	S	O	E	C	S
PART 1 Cont'd													
45037	NTTC Training IS FMSTP	0	0	0	0	0	1*	0	0	0	1*	0	0
42117	" " GST	0	0	0	0	3*	43*	0	0	*3	43*	0	0
22145	PC 11 Whirlwind	4	15	0	0	0	0	0	0	4	15	0	0 R
22146	PC 12 Thunderbolt	4	15	0	0	0	0	0	0	4	15	0	0 R
21866	TAGOS - 20	0	0	0	0	0	0	0	0	0	0	0	0 R
21868	TAGOS - 22	0	0	0	0	0	0	0	0	0	0	0	0 R
Total		1,076	8,000	1,051	473					1,097	7,859	1,041	473

* BRAC VICE FORCE Structure

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61414	Bayside Borough RR Spur	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bayside Railraod spur	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Bloodworth Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Bloodworth Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Great Cove Island	CINCLANTFLT	DORCHESTER	MD	0	0	0	0		
N 61414	Housing Area Little Creek	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Little Creek Apts.	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Morehead City	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	PHIBASE Lcreek Housing Area	CINCLANTFLT	NORFOLK	VA	0	0	0	0		
N 61414	Radio Island	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	Radio Island	CINCLANTFLT	CARTERET	NC	0	0	0	0		
N 61414	S. Virginia Beach	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 61414	South Va Beach	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
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PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D IMUAA	Army music school Little Creek	unknown	6	67	20	0		
X E30277	CG Lifeboats Little Creek	unknown	0	23	0	0		
D HS1500	DIS Little Creek	unknown	0	0	2	0		
D 49351	IUSS Ops Supp Ctr Little Creek	unknown	0	0	14	0		
D V46063	IUSS Ops Supp Ctr Little Creek	unknown	2	2	0	0		
X E13246	USCGC Pt Arena	unknown	1	9	0	0		
X E13257	USCGC Pt Heron	unknown	1	9	0	0		
		TOTALS:	10	110	36	0		

2 DEC 94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 00129	SUBASE New London	CINCLANTFLT	~~40~~ 18	~~226~~ 212	427	0	0	0	-15	0	~~40~~ 18	~~226~~ 212	412	0
N 35760	BRDENCL NEW LONDON	BUMED	17	26	~~18~~ 10	0	0	0	0	0	17	26	~~18~~ 10	0
N 61726	NAVHOSP GROTON	BUMED	114	286	143	0	0	0	-7	0	114	286	136	0
N 66596	NSMRL	BUMED	13	13	37	0	0	0	0	0	13	13	37	0
N 68316	NSSF NEW LONDON	CINCLANTFLT	51 ~~40~~	~~1,280~~ 1131	193	0	~~18~~ -11	~~18~~ -375	0	0	40 ~~18~~	~~1,280~~ 1156	193	0
N 00750	NAVSUBSCOL	CNET	11	~~16~~ 7	20	0	0	0	29	0	11	~~16~~ 7	49	0
N 46873	NAVHOSP NLON DEPMEDS	BUMED	0	24	0	0	0	0	0	0	0	24	0	0
N 32996	NLON Hospital Patients	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35977	NUMI NLON	BUMED	7	21	0	0	0	0	0	0	7	21	0	0
N 44622	NAVREACTREPOFC DOE GROTON	BUPERS	13	1	0	0	0	0	0	0	13	1	0	0
N 68493	NLON PREVENT	CHNAVPER	0	4	0	0	0	0	0	0	0	4	0	0
N 55643	CBMU 202 NLON	CINCLANTFLT	0	~~-14~~	0	0	0	0	0	0	0	~~-14~~	0	0
N 55727	COMSUBDEVRON 12	CINCLANTFLT	14	26	0	0	0	0	0	0	14	26	0	0
N 44297	COMSUBDEVRON 12 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 55429	COMSUBGRU 2	CINCLANTFLT	21	40	8	0	0	0	0	0	21	40	8	0
N 41285	COMSUBGRU 2 NEUDU COMP	CINCLANTFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 42167	COMSUBGRU 2 OPAREACOORD	CINCLANTFLT	0	~~-2~~	0	0	0	0	0	0	0	~~-2~~	0	0
N 42915	COMSUBGRU 2 SSEP	CINCLANTFLT	0	29	0	0	0	0	0	0	0	29	0	0
N 32009	COMSUBGRU 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48518	COMSUBLANT S/Y rep Groton	CINCLANTFLT	1	1	0	0	0	0	0	0	1	1	0	0
55728	COMSUBRON 2	CINCLANTFLT	17	28	0	0	0	0	0	0	17	28	0	0
44292	COMSUBRON 2 Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
46472	COOPMINEUNIT 2002	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
68570	HRO NLON	CINCLANTFLT	0	0	~~31~~ 42	0	0	0	0	0	0	0	~~31~~ 42	0
33250	NLON BCT	CINCLANTFLT	~~18~~ 1	~~18~~ 29	0	0	0	0	0	0	~~18~~ 1	~~18~~ 29	0	0
67590	NLON Brig	CINCLANTFLT	0	17	0	0	0	0	0	0	0	17	0	0
68136	NLON CAAC	CINCLANTFLT	1	6	0	0	0	0	0	0	1	6	0	0

NAVY BSAC

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
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Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
66922	NLON CBU 414	CINCLANTFLT	1	~~46~~ 49	0	0	0	~~18~~ -5	0	0	1	~~46~~ 39	0	0	
66922	NLON CBU 414	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
45239	NLON CSDS 12 TAG	CINCLANTFLT	15	6	0	0	~~18~~ -1	0	0	0	~~16~~ 14	6	0	0	
42914	NLON CSG-2 Surv Supt Tm	CINCLANTFLT	0	49	0	0	0	0	0	0	0	49	0	0	
41668	NLON CSG-2 TCT Tm	CINCLANTFLT	~~10~~ 0	0	0	0	~~18~~ 0	0	0	0	~~18~~ 10	0	0	0	
66386	NLON FLT ILO Team	CINCLANTFLT	1	2	~~18~~ 5	0	0	0	0	0	1	2	~~18~~ 5	0	
68660	NLON FSC	CINCLANTFLT	0	~~18~~ 1	0	0	0	0	0	0	0	~~18~~ 1	0	0	
00034A	NLON FTSCLANT Det	CINCLANTFLT	1	31	7	0	0	0	0	0	1	31	7	0	
66761	NLON PAO	CINCLANTFLT	1	2	0	0	~~18~~ -1	0	0	0	~~10~~ 0	2	0	0	
64972	NLON SMMS/PMT	CINCLANTFLT	2	26	0	0	0	0	0	0	2	25	0	0	
37010	NLON Security	CINCLANTFLT	1	~~347~~ 110	0	0	0	~~18~~ -110	0	0	1	~~347~~ 0	0	0	
32302	NLON TWR 681	CINCLANTFLT	0	14	0	0	0	0	0	0	0	14	0	0	
20165	NR-1	CINCLANTFLT	~~18~~ 4	~~16~~ 22	0	0	0	0	0	0	~~18~~ 4	~~16~~ 22	0	0	
41994	NR-1 Sup Det CSG-2	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
05591	Nautilus Memorial	CINCLANTFLT	2	24	5	0	0	0	0	0	2	24	5	0	
21817	PCU Columbia	CINCLANTFLT	14	127	0	0	~~18~~ -14	0 - 127	0	0	~~14~~ 0	~~127~~ 0	0	0	TO PACFLT
21806	PCU Hartford ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
48581	PCU Maine Blue	CINCLANTFLT	~~18~~ 15	~~146~~ 148	0	0	~~18~~ -15	~~18~~ -148	0	0	0	~~146~~ 0	0	0	TO KINGS BAY
48582	PCU Maine Gold	CINCLANTFLT	~~18~~ 15	~~146~~ 148	0	0	~~18~~ -15	~~18~~ -148	0	0	0	~~146~~ 0	0	0	TO KINGS BAY
48579	PCU Rhode Island Blue	CINCLANTFLT	15	148	0	0	~~18~~ -15	~~18~~ -148	0	0	~~15~~ 0	~~146~~ 0	0	0	TO KINGS BAY
48580	PCU Rhode Island Gold	CINCLANTFLT	15	148	0	0	~~18~~ -15	~~18~~ -148	0	0	~~15~~ 0	~~146~~ 0	0	0	TO KINGS BAY
21834	PCU Seawolf ✓	CINCLANTFLT	14	129	0	0	0	-9	0	0	14	120	0	0	
45918	PMOLANT NLON	CINCLANTFLT	2	~~27~~ 22	0	0	0	0	0	0	2	~~27~~ 22	0	0	
68628	PSA NLON	CINCLANTFLT	0	~~18~~ 16	23	0	0	~~18~~ -15	-1	0	0	~~18~~ 1	22	0	
48613	PSD Groton II	CINCLANTFLT	0	34	0	0	0	-4	0	0	0	30	0	0	
43339	PSD NLON	CINCLANTFLT	1	39	48	0	0	0	-7	0	1	39	41	0	
20811	SSN 700 DALLAS ✓	CINCLANTFLT	14	~~127~~ 157	0	0	0	~~18~~ -10	0	0	14	127	0	0	
31752	SUBASE NLON Transients	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
21138	Shippingport ARDM 4	CINCLANTFLT	6	126	0	0	0	0	0	~~18~~ 45	6	126	0	~~18~~ 45	
21001	USS Albuerque ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
21465	USS Alexandria ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
21690	USS Annapolis ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
20041	USS Archerfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM
20886	USS Augusta ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
20044	USS Batfish	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
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Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU	
N 20830	USS Boston	CINCLANTFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	~~0~~	0	DECOM
N 20832	USS COOC ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 20611	~~USS Dallas~~	~~CINCLANTFLT~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	DUPL.
N 05126	USS Gato	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0	DECOM 96
N 05133	USS Grayling	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM 97
N 20785	USS Groton	CINCLANTFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	0	0	DECOM 97
N 21368	USS Miami ✓	CINCLANTFLT	14	127	0	0	~~0~~+1	~~0~~ 22	0	0	~~14~~ 15	~~127~~ 149	0	0	
N 05137	USS Pargo	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 20204	USS Philadelphia ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 21030	USS Pittsburgh ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 21029	USS Providence ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 21312	USS San Juan ✓	CINCLANTFLT	14	127	0	0	~~0~~+1	~~0~~ 22	0	0	~~14~~ 15	~~127~~ 149	0	0	
N 05141	USS Sandlance	CINCLANTFLT	14	122	0	0	-14	-122	0	0	0	0	0	0	DECOM 98
N 21693	USS Santa Fe	CINCLANTFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	0	0	PACFLT 98
N 21691	USS Springfield ✓	CINCLANTFLT	14	127	0	0	0	0	0	0	14	127	0	0	
N 05155	USS Trepang	CINCLANTFLT	14	122	0	0	~~0~~-14	~~0~~-122	0	0	~~12~~ 0	~~88~~ 0	0	0	DECOM 99
N 05131	USS Whale	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0	
N 00885	Waterford ARD 5	CINCLANTFLT	6	126	0	~~8~~45	~~0~~-6	~~8~~-125	0	~~0~~-45	~~8~~ 0	~~125~~ 0	0	0	
N 21692	USS Columbus	CINCPACFLT	14	127	0	0	~~0~~-14	~~0~~-127	0	0	~~14~~ 0	~~127~~ 0	0	0	TO PACFLT 99
68322	NETPMSA	CNET	0	0	4	0	0	0	0	0	0	0	4	0	
46418	NETPMSA NLON	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
49306	NLON Navy Campus	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
00750	SUBSCHOOL BOS	CNET	0	0	0	0	0	0	0	0	0	0	0	0	
42135	SUBSCOL NLON	CNET	~~70~~ 73	~~484~~ 518	0	0	0	~~-28~~-181	0	0	~~70~~ 73	~~484~~ 337	0	0	
35493	NLSO Groton	CNO	9	6	0	0	0	0	0	0	9	6	0	0	
00129	MCSF CADRE NSB NEW LONDON (AAUSN)	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0	
61339	NAWCTSD	COMNAVAIRSYSC	0	0	4	0	0	0	0	0	0	0	4	0	
61339	NLON NTSC ISEA	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0	
62472	OICC/ROICC	COMNAVFAC	0	0	18	0	0	0	0	0	0	0	18	0	
44210	ROICC NLON	COMNAVFAC	7	0	0	0	0	0	0	0	7	0	0	0	
66674	NLON SPINTCOM (CSG 2)	COMNAVINTCOM	0	6	0	0	0	~~0~~-6	0	0	0	~~6~~ 0	0	0	
69005	NLMOD Brunswick Comp NLON	COMNAVOCEANC	1	2	0	0	~~0~~-1	~~0~~-2	0	0	~~1~~ 0	~~2~~ 0	0	0	
47768	Navy REserve Recruiting	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	
55540	NSWC CARDEROCK	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0	
66604	NUWC NEWPORT	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0	
70024	NUWC NLON	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	1	0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00129 SUBASE New London

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
00102	PORTSMOUTH NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	~~1~~ 1	0
N 35459	NSGA CDS Groton	COMNAVSECGRP	0	16	0	0	0	~~0~~-16	0	0	0	~~16~~ 0	0	0
N 33389	NSGA CSS Groton	COMNAVSECGRP	1	3	0	0	~~1~~-1	~~3~~-3	0	0	~~1~~ 0	~~3~~ 0	0	0
N 65991	NSGA NLON	COMNAVSECGRP	1	7	0	0	~~1~~-1	~~7~~-7	0	0	~~1~~ 0	~~7~~ 0	0	0
N 47685	NSGA Sea Duty	COMNAVSECGRP	0	16	0	0	0	0	0	0	0	16	0	0
N 43672	NAVY Food Mgmt Tm NLON	COMNAVSUPSYS	0	4	0	0	0	~~4~~-4	0	0	0	~~4~~ 0	0	0
N 61115	NLON NEX	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 44417	Navy Pub & Print Svc NLON	COMNAVSUPSYS	0	0	~~1~~ 4	0	0	0	0	0	0	0	~~1~~ 4	0
N 42299	MARS DISTRICT PHILADELPHIA	COMNAVTELCOM	0	1	0	0	0	0	0	0	0	1	0	0
65580	NISE EAST	COMSPAWAR	0	0	1	0	0	0	0	0	0	0	1	0
49178	NLON Comissary	DECA	0	0	0	0	0	0	0	0	0	0	0	0
42920	NIS NLON	~~AMCH~~ - SECNAV	0	0	13	0	0	0	~~13~~-6	0	0	0	~~13~~ 7	0
44396	Navy Judge NLON	~~AMCH~~ - SECNAV	2	0	0	0	~~2~~-1	0	0	0	~~2~~ 1	0	0	0
30293	NUMI Students	BUMED	0	0	0	64	0	0	0	0	0	0	0	64
30565	Subschol Students	CNET	0	0	0	~~144~~ 2055	0	0	0	~~8~~-565	0	0	0	~~144~~ 1490
	~~TOTALS:~~		~~926~~	~~7,000~~	~~4,026~~	~~208~~	~~-70~~	~~-600~~	~~-1~~	~~0~~	~~755~~	~~6,410~~	~~1,024~~	~~205~~
21859	PCU CONNECTICUT		0	0	0	0	14	126	0	0	14	120	1	0	ARRIVES 96
21807	~~USS TOLEDO~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~
15859	NFAS		0	0	0	0	~~16~~ 0	~~243~~ 0	0	~~264~~ 0	~~16~~ 0	~~243~~ 0	0	~~264~~ 0	BRAC 95
0617A	NUCPWRSCOL		0	0	0	0	~~135~~ 0	~~120~~ 0	0	~~130~~ 0	~~135~~ 0	~~120~~ 0	0	~~130~~ 0	BRAC 95
00782	~~USS MEMPHIS~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~	IN OMIL
00462	~~USS ALBANY~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~	ARRIVES 97
00836	~~USS LA JOLLA~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~	ARRIVES 96
00887	~~USS SAN FRANCISCO~~		~~14~~	~~127~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~14~~	~~127~~	~~0~~	~~0~~	ARRIVES 97
	~~TOTALS:~~		~~929~~	~~8452~~	~~1073~~	~~2164~~	~~79~~	~~2553~~	~~30~~	~~1101~~	~~850~~	~~5697~~	~~1043~~	~~3845~~
			-14	-127							-14	-127		
			-14	-127							-14	-127		-2266
			-14	-127			-149	-363		-2266	-14	-127		
			-14	-127							-14	-127		
			-14	-127							-14	-127		
			859	7410	1044	2164	-233	-2755	36	-565	626	4655	1008	1599
											149	365		
											775	5015	1008	3,865

NOT FORCE STRUCTURE CHANGES BUT "PRIOR BRAC (+/-)" CHANGES

⇒

~~Adjusted~~ ~~Projected~~ PLUS BRAC 95

Scenario Number 1-02-0032-010 Alt5 - Naval Bases

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER	
NAME (Please type or print)	Signature
	12/23/94
Title	Date

Scenario Number 1-02-0032-010: ALT 5 - Naval Bases

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

MAJOR CLAIMANT LEVEL

Scenario Number 1-02-0032-010: ALT 5 - Naval Bases: Moving submarines from SUBASE New London and LSD's from NAVPHIBASE Little Creek to NAVSTA Norfolk and relocating all (10) FFG's from NAVSTA Norfolk to NAVSTA Mayport still results in a deficit of berthing space at the NAVSTA Norfolk waterfront.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

W. J. FLANAGAN, JR.
NAME (Please type or print)

Signature

ADMIRAL
Title
COMMANDER IN CHIEF
U.S. ATLANTIC FLEET
Activity

07 DEC 1994
Date

Scenario Number 1-02-0032-010 Alt 5 Naval Bases, Revisions

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER	
NAME (Please type or print)	Signature
	12/22/04
Title	Date

Scenario Number 1-02-0032-010: ALT 5 - Naval Bases, Revisions

NEXT ECHELON LEVEL (if applicable)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

MAJOR CLAIMANT LEVEL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. W. CRAINE, JR
NAME (Please type or print)

J. W. Craine Jr.
Signature

REAR ADMIRAL
Title
COMMANDER IN CHIEF (N44)
U. S. ATLANTIC FLEET
Activity

12/12/94
Date

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-02-0032-008Z
Scenario Title:	Amend to SUBASE NL

Due Date:	1300 EST, 9 December 1994

Description of Closure/Realignment Scenario

This is an amendment to Scenario Number 1-02-0032-008. Provide as a separate, stand alone response:

Identify the additional MILCON (over and above that estimated during BRAC-93) required to support Nuclear Power and "A" Schools at SUBASE New London if the piers/waterfront at New London remain open. Ensure adequate coordination with CNET.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-02-0032-008ZA.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Buzzell at (703) 681-0475. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity:

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU

PLEASE COMPLETE THIS TABLE FOR EACH SCENARIO

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands):

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
		TOTALS:												

PLEASE COMPLETE THIS TABLE FOR EACH SCENARIO

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: Ms. Monica Shephard		Office - 804-444-0253
Organization : CINCLANTFLT		
Fax Number : 804-445-1034	Date : 12/7/94	Time : 1100

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** **48 Hour Turnaround Required** *****

Number of Pages, including cover page: 17

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

Scenario Number 1-02-0032-008Z Amend to SUBASE New London

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/23/94
Date

CNO N44

Scenario Number 1-02-0032-008Z: Amend to SUBASE New London

NEXT ECHELON LEVEL (if applicable)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

MAJOR CLAIMANT LEVEL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. W. CRAINE, Jr.
NAME (Please type or print)

J. W. Craine, Jr.
Signature

REAR ADMIRAL
Title N44
COMMANDER IN CHIEF
U. S. ATLANTIC FLEET
Activity

12/10/94
Date

Table 3-B: MILCON Requirements

Gaining Base Name: SUBASE New London			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	15,300 59,500 12,500		Parking (P-446T) Parking (P-444T/500T) Parking (P-451T)
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	19,500	20,500	Admin (P-432T)
Training (SF)	 60,600 6,000	147,000 74,300 98,400	Bldg 83/84 (P-448T) Bldg 499 (P-451T) Bldg 426/437 (P-449T)
Maintenance (SF)			
Bachelor Quarters (SF)	711,000		BEQ (P-444T/500T)
Supply/Storage (SF)			
Dining Facilities (SF)	31,000		Galley (P-445T)
Personnel Support (SF)	9,200	23,000	PSD (P-447T)
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)	23,000		Clinic (P-307T)
Environmental	$	$	
Other: - Collateral Equipment - Demolition/Sitework - Telephone Upgrade	 $15.0M $20.0M $1.3M	 $ $ $	 BEQ's FY-95 funding request P-450T