

**DATA CALL 66**  
**INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	NRC CORPUS CHRISTI
UIC:	61978
Host Activity Name (if response is for a tenant activity):	NAS CORPUS CHRISTI
Host Activity UIC:	00216

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).**

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

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lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: NRC CORPUS CHRISTI</b>		<b>UIC: 61978</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	29		29
1b. Minor Construction			
<b>1c. Sub-total 1a. and 1b.</b>	29		29
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	12		12
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	20		20
2j. Other (Specify) - Basecomm	10		10
<b>2k. Sub-total 2a. through 2j:</b>	42		42
<b>3. Grand Total (sum of 1c. and 2k.):</b>	71		71

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**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
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N/A

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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N/A

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: NRC CORPUS CHRISTI</b>		<b>UIC: 61978</b>	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
<b>1c. Sub-total 1a. through 1d.</b>			
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
<b>2m. Sub-total 2a. through 2l:</b>			
<b>3. Depreciation</b>			
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>			

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**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> NRC CORPUS CHRISTI	<b>UIC:</b> 61978
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	1
<b>Material and Supplies (including equipment):</b>	5
<b>Industrial Fund Purchases (other DBOF purchases):</b>	6
<b>Transportation:</b>	
<b>Other Purchases (Contract support, etc.):</b>	59
<b>Total:</b>	71

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**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> NRC CORPUS CHRISTI	<b>UIC:</b> 61978
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.4
Procurement:	
Other:*	
<b>Total Workyears:</b>	<b>.4</b>

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .4

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

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c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

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NAME (Please type or print)

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Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

COMMANDER NAVAL RESERVE FORCE

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

COMNAVRESFOR, WASHINGTON, D.C.

\_\_\_\_\_  
Activity

*TF Hall*

*7/14/94*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

*P.M. Nigh*  
Signature

*7/13/94*  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

COMMANDER NAVAL RESERVE FORCE

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

COMNAVRESFOR, WASHINGTON, D.C.

\_\_\_\_\_  
Activity

*TFHall*

*7/11/94*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*WEarn*

*8/8/94*

**CAPACITY ANALYSIS:  
DATA CALL WORK SHEET FOR  
RESERVE**

66

**COMMANDS/CENTERS:** NAVAL RESERVE CENTER CORPUS CHRISTI TX

**ACTIVITY UIC:** 61978

Category ..... Personnel Support

Sub-category .... Reserve Command/Centers

Types ..... Naval and Marine Corps Reserve Command/Centers and Facilities

\*\*\*\*\*If any responses are classified, attach separate classified annex\*\*\*\*\*



# MISSION REQUIREMENTS:

## A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. **A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be 3 x 16 x 50 = 2,400 classroom hours worth of utilization.** Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1344	1360	1326	1326	1326	1326	1326
Assembly Hall	432	432	432	432	432	432	432
Conference/Classroom	240	240	240	240	240	240	240
Multi-Media Center	192	192	192	192	192	192	192
Team Training	912	912	912	912	912	912	912
Armory	384	384	384	384	384	384	384
Other (designate) MAP DEPOT MAINT OFFICE	384	384	384	384	384	384	384
AMSA SHOP BAY	192	192	192	192	192	192	192
KITCHEN	192	192	192	192	192	192	192

Duplicate all charts as necessary.

SUPPLY SHOP	192	192	192	192	192	192	192
MOTOR POOL	192	192	192	192	192	192	192
FIELD TRAINING	48	32	364	64	64	64	64



2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	313	253	273	252	254	256	254
Assembly Hall	100	90	80	103	103	103	103
Conference/Classroom	40	40	40	40	40	40	40
Multi-Media Center	N/A						
Team Training	125	125	125	125	125	125	125
Shops	66	69	70	73	73	73	73
Armory + MARINES	2	2	2	2	2	2	2
Other (designate) FIELD EXERCISE	55	59	59	62	62	62	62
KITCHEN SUPPLY STORAGE	7 2	6 2	4 2	6 2	6 2	6 2	6 2



3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		CORPUS TV							
		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001	
NUMBER OF SELRES	ACTUAL MANNING LEVEL	291 <del>254</del>	300 <del>288</del>	274 <del>284</del>	259 <del>294</del>	259 <del>294</del>	259 <del>294</del>	259 <del>294</del>	
	AUTHORIZED BILLETS	276 <del>267</del>	190 <del>168</del>	195 <del>226</del>	160 <del>226</del>	160 <del>226</del>	160 <del>226</del>	160 <del>226</del>	
NUMBER OF TARs	ACTUAL MANNING LEVEL	14 21	16 21	21 12	20 12	20 12	20 12	20 12	
	AUTHORIZED BILLETS	148	168	158	148	149	149	149	
USN	ACTUAL MANNING LEVEL	104	104	104	108	810	810	810	
	AUTHORIZED BILLETS	81	81	81	81	81	81	81	

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*28 Jun 94*



4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	85	80	90	100	100	100	100
	AUTHORIZED BILLET	100	100	100	100	100	100	100
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	1	1	0	0	0	0
	AUTHORIZED BILLET	1	1	1	0	0	0	0
USMC	ACTUAL MANNING LEVEL	8	8	8	7	7	7	7
	AUTHORIZED BILLET	7	7	7	7	7	7	7



5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 214-20		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
PICKUP M1008	3	1	216				
BLAZER M1009	2	1	152				
2½T M35A2	5	1	1000				
FORKLIFT	1	1	32				
TPO (FUEL)	1	1	312				
5T TRACTOR	7	1	1932	1			
3/4T TRAILER	3	1	216				1
5/4T TRAILER	1	1	72				
WATER BUFFALO M149	1	1	72				
MKT	1	1	192				
VAN	2	1	1260				
GEN	3	1	360				
5T CGO	1	1	312				



5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 214-20		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
3/4T TRUCK	1	1	6795				
1½T TRUCK	2	1	6795				
2½T TRUCK	3	1	6795				
5T TRUCK	1	1	6795				
1½T TRAILER	2	1	6795				
WATER BUFFALO TRLR-TANK WATER	1	1	6795	1			
GENERATOR 30KW	2	1	6795				1
RSSC VAN	1	1	6795				



6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Utilization Area(s)	Type of Authorized/Directed Drill Utilization	Hours per fiscal year
N/A		





b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
CO C, 1ST BN, 23D MAR, 4TH MARDIV	100	80	100	100	100	100	100	100	100	100	100	100

Duplicate this chart as necessary to list all units.



c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
302D ENGR CO (TOPO)	98	95	98	98	98	98	98	98	98	98

Duplicate this chart as necessary to list all units.



d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.



e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.







8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NAVRESCEN HAPLINGEN TX	50	50	50	50	50	50	59

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

THREE



## FACILITIES

### A Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Command/Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities utilized. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the drill space cannot be scheduled; and in the "Normally Scheduled for Use" column provide drill space usage based on the normal work schedule in force.



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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	8 R	N	0	8 R	264
Assembly Hall	1	N	0	8 R	240
Conference/Classroom	1	N	0	5	120
Multi-Media Center	N/A	N/A	N/A	N/A	120
Team Training	1	Y	0	8	192
Shops	1	N	0	8	192
Armory	1	N	N/A	8	48
Other (designate)					

KITCHEN	1	Y	0	8	192
SUPPLY STORAGE	1	N	0	2	48

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2. CCN: 171-15 (Reserve Building). For each general type of facility(drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility(drill space)	Number of Facility(drill space) Type	Unique to the Reserve Command/Ce nter (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	3400SF	N	0	11	264
Assembly Hall	3400SF	N	0	10	240
Conference/ Classroom	600SF	N	0	5	120
Multi-Media Center	N/A	N/A	N/A	N/A	120
Team Training	2880SF	Y	0	8	192
Shops	932SF	N	0	8	192
Armory	450SF	N	N/A	8	48
Other (designate)	N/A				

KITCHEN  
SUPPLY STORAGE

8  
2                      192  
                                 48



3. Complete the following table in square feet used, or expected to be used, in each category: \*The total should equal the square footage of your Reserve Command/Center.

TYPE OF Facility(drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	15500							
CLASSROOMS	7400							
TRAINERS	2880							
LABS	N/A							
SHOPS	932							
VEHICLE MAINTENANCE BAYS	N/A							
STORAGE	8328							
SUPPLY	3000							
ARMORY	450							
OTHER CCNs*	9215							
TOTAL SQ. FT.	47705							

\* Other CCNs owned and operated by the Reserve Command/Center (i.e. 171-35 Operational Trainer Facility(drill space), or 171-50 Small Arms Range - Indoor) where utilization occurs.

\*INCLUDES DRILL HALL AND CONFERENCE ROOM



4. What major factors preclude full utilization of drill spaces e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE



B. Authorized/Directed Drill Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		



## Features and Capabilities

### A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

CLASS 2 PROPERTY CARDS DETAIL FACILITY AS A "SMALL CENTER" (400 PERSONNEL OR LESS).  
MAXIMUM CAPACITY WOULD BE 1600 SELRES ON A MONTHLY BASIS.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE



## Features and Capabilities

### E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Command/Command (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No, the infrastructure is being used to its fullest capacity.

2. What is the availability of adjacent acreage for possible future Reserve Command/Center expansion or development?

Approximately 5 - 10 acres available.



QUALITY OF LIFE MODULE



3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: \_\_\_\_\_

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	N/A			
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
<b>TOTAL</b>				



**Features and Capabilities**

— E. Ability for Expansion (cont.) —

4. Identify the features of this Reserve Command/Center that make it a strong candidate for supporting other types of utilization and units in the future.

NONE



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

A. FORD  
Name (Please type or print)

  
Signature

COMMANDING OFFICER  
Title

20 JUNE 94  
Date

-----  
Division

-----  
Department

NAVRESCEN CORPUS CHRISTI TX  
Activity

RC 11  
DC 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK  
NAME

*H. A. Torok*  
SIGNATURE

READINESS COMMANDER  
TITLE

6/22/94  
DATE

REGION ELEVEN  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD  
NAME

*J. W. Fitzgerald*  
SIGNATURE

COMMANDER-ACTING  
TITLE

29 JUN 1994  
DATE

COMNAVSURFRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN  
NAME

*TF Hall*  
SIGNATURE

COMMANDER  
TITLE

7/5/94  
DATE

COMNAVRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.  
NAME

*J. B. Greene, Jr.*  
SIGNATURE

ACTING  
TITLE

15 JUL 1994  
DATE

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitute a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

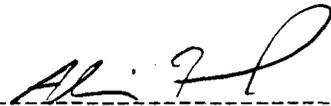
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. FORD

-----  
NAME (Please type or print)

  
-----  
Signature

COMMANDING OFFICER

-----  
Title

20 JUNE 94  
-----  
Date

NAVRESCEN CORPUS CHRISTI TX

-----  
Activity

Dall Call 48

61978

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

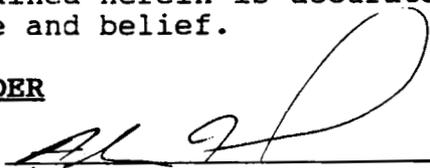
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Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

A. FORD  
\_\_\_\_\_  
NAME (Please type or print)  
COMMANDING OFFICER  
\_\_\_\_\_  
Title  
NAVRESCEN COPPUS CHRISTI TX  
\_\_\_\_\_  
Activity

  
\_\_\_\_\_  
Signature  
2 Aug 94  
\_\_\_\_\_  
Date



*Dts Call 48*

*61978*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**NEXT ECHELON LEVEL (if applicable)**

H. A. TOROK  
NAME

*H. A. Torok*  
SIGNATURE

READINESS COMMANDER  
TITLE

8/8/94  
DATE

REGION ELEVEN  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**NEXT ECHELON LEVEL (if applicable)**

R. R. BUCKLEY, CAPT, USNR  
NAME

*R. R. Buckley*  
SIGNATURE

COMMANDER - ACTING  
TITLE

8/29/94  
DATE

COMNAVSURFRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MAJOR CLAIMANT LEVEL**

Commander, Naval Reserve Force  
NAME  
400 Dauphine St.  
New Orleans, LA 70146  
TITLE

*T. F. Hall*  
SIGNATURE  
T. F. HALL  
13 SEP 1994  
DATE

ACTIVITY

**Chief of Naval Operations (N095)  
2000 Navy Pentagon  
Washington, DC 20350-2000**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)**

NAME

SIGNATURE

TITLE

DATE

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

(100)

Activity Name:	NAVRESCEN CORPUS CHRISTI
UIC:	61978
Major Clast Claimant:	COMNAVRESFOR

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**ORIGINAL**

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DOW installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	NA
---	----

Source of Data (1.a. Salary Rate): NA
---------------------------------------

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
NUECES	TX	20	0	100	10	22

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: NUECES

Source of Data (1.b. 1) & 2) Residence Data): MILITARY MEMBERS ASSIGNED TO THIS ACTIVITY

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SAN ANTONIO	BEXAR	144

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HOUSTON	HARRIS	211
DALLAS	DALLAS	410
FORT WORTH	TARRANT	405
AUSTIN	TRAVIS	188

Source of Data (1.c. Metro Areas): RAND MCNALLY 1993 ROAD ATLAS

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	NA	NA
20 - 24 Years	NA	NA
25 - 34 Years	NA	NA
35 - 44 Years	NA	NA
45 - 54 Years	NA	NA
55 - 64 Years	NA	NA
65 or Older	NA	NA
<b>TOTAL</b>	NA	100 %

Source of Data (1.d.) Age Data): NA

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

**e. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	NA	NA
9th through 11th Grade	NA	NA
12th Grade or High School Equivalency	NA	NA
1-3 Years of College	NA	NA
4 Years of College (Bachelors Degree)	NA	NA
5 or More Years of College (Graduate Work)	NA	NA
<b>TOTAL</b>	NA	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	NA
Bachelor Degree	NA
Masters Degree	NA
Doctorate	NA

Source of Data (1.e.1) and 2) Education Level Data): NA
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UIC: 61978

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	NA	NA
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	NA	NA
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
<b>3a. Fabricated Metal Products</b> (include ordnance, ammo, etc.)	34	NA	NA
<b>3b. Aircraft</b> (includes engines and missiles)	3721 et al	NA	NA
<b>3c. Ships</b>	3731	NA	NA
<b>3d. Other Transportation</b> (includes ground vehicles)	various	NA	NA
<b>3e. Other Manufacturing not included in 3a. through 3d.</b>	various	NA	NA

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DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>Sub-Total 3a. through 3e.</b>	20-39	NA	NA
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40	NA	NA
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	NA	NA
4c. Water Transportation (includes organizational level maintenance)	44	NA	NA
4d. Air Transportation (includes organizational level maintenance)	45	NA	NA
4e. Other Transportation Services (includes organizational level maintenance)	47	NA	NA
4f. Communications	48	NA	NA
4g. Utilities	49	NA	NA
<b>Sub-Total 4a. through 4g.</b>	40-49	NA	NA
<b>5. Services</b>	70-89		
5a. Lodging Services	70	NA	NA
5b. Personal Services (includes laundry and funeral services)	72	NA	NA
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	NA	NA

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DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5d. Automotive Repair and Services	75	NA	NA
5e. Other Misc. Repair Services	76	NA	NA
5f. Motion Pictures	78	NA	NA
5g. Amusement and Recreation Services	79	NA	NA
5h. Health Services	80	NA	NA
5i. Legal Services	81	NA	NA
5j. Educational Services	82	NA	NA
5k. Social Services	83	NA	NA
5l. Museums	84	NA	NA
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	NA	NA
5n. Other Misc. Services	89	NA	NA
<b>Sub-Total 5a. through 5n.:</b>	70-89	NA	NA
<b>6. Public Administration</b>	91-97		
6a. Executive and General Government, Except Finance	91	NA	NA
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	NA	NA
6c. Public Finance	93	NA	NA
6d. Environmental Quality and Housing Programs	95	NA	NA
<b>Sub-Total 6a. through 6d.</b>	NA	NA	NA
<b>TOTAL</b>	NA	NA	100 %

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DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.f.) Classification By Industry Data): NA

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	NA	NA
<b>2. Professional Specialty</b>		
2a. Engineers	NA	NA
2b. Architects and Surveyors	NA	NA
2c. Computer, Mathematical & Operations Research	NA	NA
2d. Life Scientists	NA	NA
2e. Physical Scientists	NA	NA
2f. Lawyers and Judges	NA	NA
2g. Social Scientists & Urban Planners	NA	NA
2h. Social & Recreation Workers	NA	NA
2i. Religious Workers	NA	NA
2j. Teachers, Librarians & Counselors	NA	NA
2k. Health Diagnosing Practitioners (Doctors)	NA	NA

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	NA	NA
2m. Communications	NA	NA
2n. Visual Arts	NA	NA
<b>Sub-Total 2a. through 2n.:</b>	NA	NA
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians	NA	NA
3b. Other Technologists	NA	NA
<b>Sub-Total 3a. and 3b.:</b>	NA	NA
<b>4. Administrative Support &amp; Clerical</b>	NA	NA
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	NA	NA
5b. Food Preparation & Service	NA	NA
5c. Dental/Medical Assistants/Aides	NA	NA
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	NA	NA
<b>Sub-Total 5a. through 5d.</b>	NA	NA
<b>6. Agricultural, Forestry &amp; Fishing</b>	NA	NA
<b>7. Mechanics, Installers and Repairers</b>	NA	NA
<b>8. Construction Trades</b>	NA	NA
<b>9. Production Occupations</b>	NA	NA
<b>10. Transportation &amp; Material Moving</b>	NA	NA

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers</b> (not included elsewhere)	NA	NA
<b>TOTAL</b>	NA	100 %

**Source of Data (1.g.) Classification By Occupation Data): NA**

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
  3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
  4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
  5. **Services.** Use sub-headings provided.
  6. **Agricultural, Forestry & Fishing.** Self explanatory.
  7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers

UIC:61978

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
  9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
  10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
  11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	70
2. Percentage of Military Spouses Who Work Outside of the Home:	53
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100

<p><b>Source of Data (1.h.) Spouse Employment Data): MILITARY MEMBERS ASSIGNED TO THIS ACTIVITY</b></p>
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UIC: 61978

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly

DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

**Source of Data (2.a. 1) & 2) - Local Community Table): CORPUS  
CHRISTI ECONOMIC DEVELOPMENT CORPORATION**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

**Source of Data (2.b. 1) & 2) - Regional Table): CORPUS CHRISTI  
ECONOMIC DEVELOPMENT CORPORATION**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 3.6 percent

Units for Sale: 2000

According to the Corpus Christi Board of Realtors they do not maintain records of vacancy rate for community housing. On an average 2,000 single family homes/condiminius are on the market per month.

**Source of Data (3.a. Off-Base Housing): CORPUS CHRISTI BOARD OF REALTORS/BASE HOUSING REFERRAL OFFICE**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
CORPUS CHRISTI INDEPENDENT SCHOOLS	NUECES	38	11	5					NO
FLOUR BLUFF	NUECES	3	1	1	5232	5350	16.3 to 1	18 to 1	YES

Source of Data (3.b.1) Education Table): FAMILY SERVICES CENTER, NAS, CORPUS CHRISTI/FLOUR BLUFF SCHOOL DISTRICT

2)

**NOTE:** Information for Corpus Christi Independent School District is not available at this time due to district administrative offices being closed until 8 July 1994.

2. Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. None

Source of Data (3.b.2) On-Base Schools): NA

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UIC:601978

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

TEXAS A&M UNIVERSITY  
DELMAR  
HOWARD PAYNE  
EMBRY RIDDLE AERONAUTICAL UNIVERSITY  
PARK COLLEGE

**Source of Data (3.b.3) Colleges): FAMILY SERVICES CENTER, NAS, CORPUS CHRISTI**

4)  
For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

DELMAR - nursing, business, automotive, electronics and communications

**Source of Data (3.b.4) Vo-tech Training): FAMILY SERVICES CENTER, NAS, CORPUS CHRISTI**

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c. **Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
BUS:	X	
RAIL:		X
SUBWAY:		X
FERRY:		X

BUS: GREYHOUND BUS LINES, 702 N. CHAPPAREL ST, CORPUS CHRISTI

**Source of Data (3.c.1) Transportation): CORPUS CHRISTI CHAMBER OF COMMERCE**

*PUBLIC TRANSPORTATION? CO KC11-078*

2) Identify the location of the nearest ~~passenger railroad station (long distance rail service, not commuter service within a city)~~ *7/5* and the distance from the activity to the station.

*GREYHOUND BUS LINES - 12 MILES*

~~SAN ANTONIO TX - 144 MILES~~ *CO KC11-078*  
*7/5*

**Source of Data (3.c.2) Transportation): AMTRAK**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

CORPUS CHRISTI INTERNATIONAL AIRPORT - 20 MILES

**Source of Data (3.c.3) Transportation): CORPUS CHRISTI INTERNATIONAL AIRPORT**

4) How many carriers are available at this airport? 5

**Source of Data (3.c.4) Transportation): CORPUS CHRISTI INTERNATIONAL AIRPORT**

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? I-37, 15 miles

**Source of Data (3.c.5) Transportation): RAND MCNALLY 1993 ROAD ATLAS**

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

There are two gates leading to the Naval Air Station. One on the West end of base and one on the South side of the base. The West end gate is located approximately one mile from an expressway and is accessed by a four-lane highway. The South end gate is also accessed via a four-lane highway. There is little traffic congestion during peak periods.

b) Do access roads transit residential neighborhoods? No

c) Are there any easements that preclude expansion of the access road system? NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO

**Source of Data (3.c.6) Transportation): CORPUS CHRISTI ECONOMIC DEVELOPMENT CORPORATION**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Although a mutual aid agreement is in effect both activity and community programs are independently capable.

**Source of Data (3.d. Fire/Hazmat): MUTUAL AID AGREEMENT**

- e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? ~~Exclusive~~ CONCURRENT

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. ~~EXCLUSIVE - AMMUNITION LOCATED~~

NONE ON BOARD FOR WEAPON STORAGE. CS NCI1-013 7/7  
Recently purchased AICUZ area outside perimeter fence is concurrent jurisdiction with the city of Corpus Christi, Nueces County and Texas.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

Yes, mutual aid agreement.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

Nueces County and the City of Corpus Christi provide transportation and detainment for people awaiting Federal Magistrate hearings.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. None

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Source of Data (3.e. 1) - 5) - Police): Staff Judge Advocate

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f. **Utilities.**

- 1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Water and natural gas are provided per service contract with the City of Corpus Christi. Electric is provided per service contract with the Central Power and Light Company. Refuse disposal is provided per service contract with Corpus Christi Disposal.

- 2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

- 3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

Source of Data (3.f. 1) - 3) Utilities): PUBLIC WORKS CENTER,  
NAS, CORPUS CHRISTI

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. CORPUS CHRISTI ARMY DEPOT	HELICOPTER REPAIR	3092
2. CITY OF CORPUS CHRISTI	MUNICIPAL GOVERNMENT	3000
3. SPOHN HOSPITAL	MEDICAL SERVICES	2000
4. MEMORIAL MEDICAL CENTER	MEDICAL SERVICES	1500
5. WHATABURGER	RESTAURANT SERVICES	1149 *
6. BAY INC.	HEAVY CONSTRUCTION	1070
7. KOCH REFINING	PETROLEUM REFINING	850
8. HEB	GROCERY SERVICES	2200 *
9. CORPUS CHRISTI INDEPENDENT SCHOOL DISTRICT	PUBLIC EDUCATION	3000+ **
10. CORPUS CHRISTI NAVAL AIR STATION	NATIONAL DEFENSE	974 ***

\* INCLUDES PART-TIME EMPLOYEES

\*\* EXACT FIGURE UNDETERMINED SINCE THE CORPUS CHRISTI INDEPENDENT SCHOOL DISTRICT ADMINISTRATIVE OFFICES ARE CLOSED UNTIL 8 JULY 1994.

\*\*\* 403 MILITARY, 571 CIVILIAN

**Source of Data (4. Business Profile):** CORPUS CHRISTI ECONOMIC DEVELOPMENT CORPORATION

UIC: 6/1978

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:** IN 1987, THE ECONOMY BOTTOMED OUT AFTER SEVERAL PREVIOUS YEARS OF EMPLOYMENT LOSS DUE TO THE DECLINE OF THE OIL AND GAS EXPLORATION INDUSTRY. SINCE A MAJOR CUTBACK IN THE LOCAL EXXON REGIONAL OFFICES IN THE EARLY 1990'S, HOWEVER, THERE HAS BEEN NO MAJOR LOSS OF EMPLOYERS IN THE CORPUS CHRISTI AREA. IN FACT, THE PETROLEUM REFINING AND PETROCHEMICAL MANUFACTURING INDUSTRIES HAVE SEEN CONTINUED GROWTH AND INVESTMENT. THREE REFINERIES UNDERWENT MAJOR EXPANSION EFFORTS IN 1992-1993, INVESTING AN AVERAGE OF \$460 MILLION APIECE IN THE CORPUS CHRISTI ECONOMY.

b. **Introduction of New Businesses/Technologies:** SINCE 1987, INDUSTRIAL EXPANSIONS IN THE CORPUS CHRISTI AREA HAVE REACHED OVER \$2.9 BILLION (SEE ATTACHED GRAPH).

OCCIDENTAL CHEMICAL CORP. CONFIRMED IN JUNE 1994 THAT THE CORPUS CHRISTI SITE OF OXYMAR -- A JOINT VENTURE WITH MARUBENI CORP. -- AND ITS NEW \$300 MILLION VCM FACILITY IS THE CHOSEN SITE FOR A 300 MILLION LBS/YR EXPANSION OF VINYL CHLORIDE MONOMER (VCM). THE EXPANSION DUE FOR COMPLETION BY EARLY 1996, WILL BRING OXYMAR'S VCM CAPACITY TO 1.7 BILLION LBS/YR.

THE LAST HALF OF 1993 SAW THE OPENING OF TWO NEW HOSPITALS IN CORPUS CHRISTI'S BUSY SOUTHSIDE. THE 320,000 SQ. FT., 152-BED BAY AREA MEDICAL CENTER, OWNED BY COLUMBIA HEALTHCARE CORP., OPENED IN SEPTEMBER 1993 AND IS EXPECTED TO EMPLOY UP TO 500 PEOPLE WITH A \$12 MILLION ANNUAL PAYROLL. SPOHN HOSPITAL SOUTH, A \$45 MILLION, 286,000 SQ. FT. FACILITY, OPENED IN DECEMBER 1993.

IN ADDITION, SEVERAL RETAIL STORES AND SERVICES OUTLETS OPENED, INCLUDING BURLINGTON COAT FACTORY, PETSMART, BIZMART (NOW OFFICE MAX), BEST BUY, PEP BOYS, AND CIRCUIT CITY. THESE OUTLETS HAVE ADDED OVER 300 NEW FULL-TIME JOBS TO THE CORPUS CHRISTI EMPLOYMENT FRONT AND FURTHER STIMULATED THE RETAIL AND SERVICE MARKETS IN THE AREA.

c. **Natural Disasters:** NONE

d. **Overall Economic Trends:** TOTAL EMPLOYMENT IN THE CORPUS CHRISTI AREA HAS RISEN STEADILY SINCE 1989, FROM 146,400 IN 1989 TO 157,600 IN MAY OF 1994.

THE PORT OF CORPUS CHRISTI, THE SIXTH BUSIEST PORT IN THE UNITED STATES, HANDLED 76.5 MILLION TONS OF CARGO IN 1993, UP 9 PERCENT

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FROM 72.5 MILLION TONS IN 1992. THIS INCLUDES 65.9 MILLION TONS OF PETROLEUM CARGO, OVER 2 MILLION TONS OF CHEMICAL CARGO, 1.5 MILLION TONS OF GRAIN, 7 MILLION TONS OF DRY CARGO, AND 96,750 TONS OF LIQUID BULK. THE PORT HAD \$4.1 MILLION IN NET INCOME IN 1993 AND WORKING CAPITAL OF \$22 MILLION. THE PORT HAS TAXING AUTHORITY, BUT IT IS WHOLLY SUPPORTED BY USER FEES AND IS ONE OF THE MOST PROFITABLE PORTS IN THE NATION.

FOR THE PAST SIX YEARS, THE TOURISM AND VISITOR INDUSTRY HAS MORE THAN DOUBLED, WITH VISITORS SPENDING \$340 MILLION IN 1987 TO AN ESTIMATED \$691 MILLION IN 1993. LODGING TAX RECEIPTS IN 1993 WERE ESTIMATED AT \$3.9 MILLION, UP FROM AN ESTIMATED \$3.7 MILLION IN 1992. THE OUTLOOK IN THE TOURISM INDUSTRY CONTINUES TO BE PROMISING WITH THE ESTABLISHMENT AND GROWTH OF THE USS LEXINGTON MUSEUM ON THE BAY AND THE ARRIVAL OF THE "LAS CARABELAS," THE REPLICAS OF THE THREE SHIPS USED BY CHRISTOPHER COLUMBUS IN 1492. THESE NEW ATTRACTIONS ADD DEPTH TO A TOURIST RESORT THAT ALREADY INCLUDES SUCH MAINSTAYS AS THE PADRE ISLAND NATIONAL SEASHORE, THE CORPUS CHRISTI MUSEUM OF SCIENCE AND HISTORY, THE TEXAS STATE AQUARIUM, AND THE CORPUS CHRISTI GREYHOUND RACE TRACK.

**Source of Data (5. Other Socio/Econ): CORPUS CHRISTI ECONOMIC DEVELOPMENT CORPORATION**

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

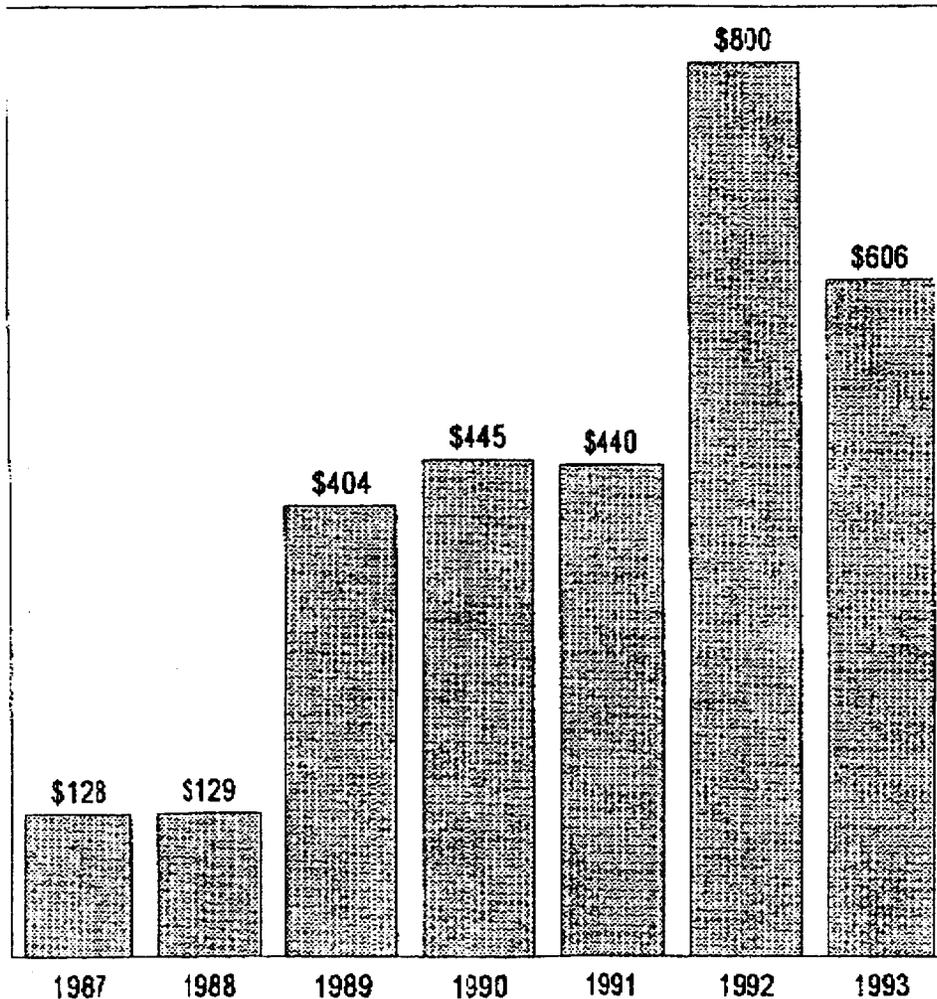
DAMAGE CONTROL TEAM TRAINING IS OFFERED TO LOCAL NJROTC UNITS. RESERVE CENTER FULL TIME SUPPORT PERSONNEL ALSO ASSIST A SPECIAL OLYMPICS GROUP AND THE LOCAL ADOPT-A-SCHOOL PROGRAM.

**Source of Data (6. Other): CDR FORD, COMMANDING OFFICER, NAVRESCEN, CORPUS CHRISTI**

# INDUSTRIAL EXPANSION

- Over \$2.9 billion in industrial plant expansions and new investments since 1987

**Industrial Expansions, Corpus Christi MSA**  
 millions



UIC: 61978

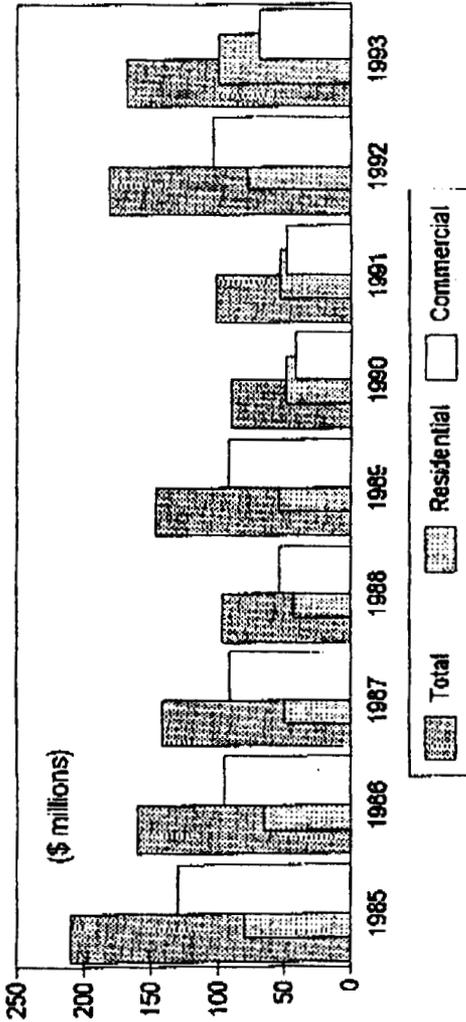
- Temporary tax abatement adopted Fall 1988.
- Industrial District Contracts extended January 1, 1989.

<b>Major Industrial Employers</b>	
Corpus Christi Army Depot	3,000+
Hoechst Celanese Engineering	500-1,000
Reynolds Metals	500-1,000
Aker-Gulf Marine Fabricators	500-1,000
Koch Refining Company	500-1,000
CITGO Refinery	500-1,000
Occidental Chemical	500-1,000
Valero Refinery	500-1,000
Southwestern Refining	250-500
Coastal Refining	250-500
Haggard Slacks	250-500

Source: Texas Employment Commission

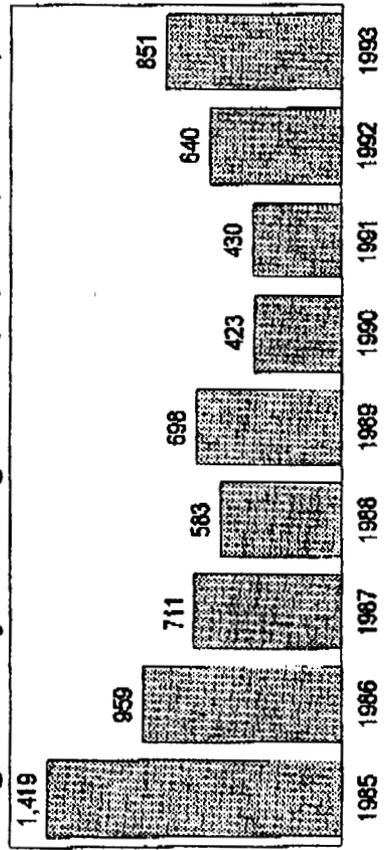
# CONSTRUCTION PERMITS & VALUATION

New Construction Permit Valuation (City of Corpus Christi)



	1985	1986	1987	1988	1989	1990	1991	1992	1993
Residential	\$79.7	\$65.2	\$50.0	\$43.5	\$54.2	\$48.7	\$53.2	\$77.5	\$99.4
Commercial	\$130.5	\$95.4	\$91.4	\$53.5	\$92.4	\$41.6	\$48.4	\$103.4	\$68.3
Total	\$210.2	\$160.6	\$141.4	\$97.0	\$146.6	\$90.3	\$101.6	\$180.9	\$167.7

Single Family Housing Starts (City of Corpus Christi)



UIC:61978

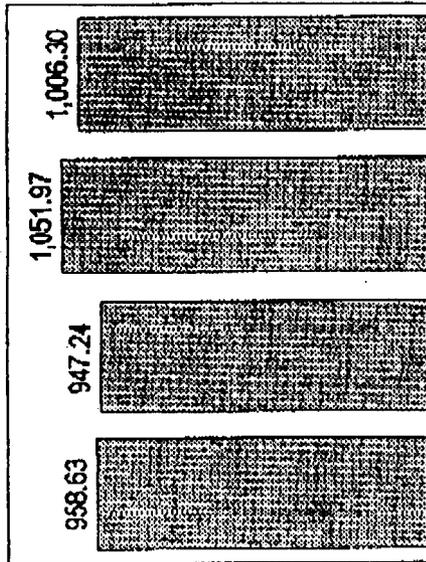
## 1992 - 1993 New and Expanding Businesses

	Const./Full Time		
	Sq. Ft.	Jobs	Investment
Bay Area Medical Center	320,000		\$50 million
Spohn Hospital South	268,000		\$45 million
Van Leeuwen Pipe and Tube	44,000	-15	\$2 million
Diamond Shamrock (Three Rivers)		400/-	
Corpus Christi Caller-Times	20,000	60/-	\$10 million
CITGO Refining		500/45	\$480 million
Koch Refining		1,400/100	\$600 million
Peterson Builders, Inc.	5 acres	-160	\$0.5 million
Riomar Agencies, Inc.			
Hitox Corporation of America	5,000		\$1.3 million
RV River Charters			
Burlington Coat Factory	80,000	-80	\$1.7 million
Valero Refining		800/30	\$230 million
PetsMart	25,000	-35	
Builders Square	35,000		
Toledo, Texas U.S.A.			
McTurbine, Inc.			
Mofion Industries	10,000	-7	
Vallen Industrial Supply			
Great Western Metals	8,000	-3	
Sam's Wholesale Club	26,000	-30	
BizMart	30,000	-45	
Best Buy	28,000	-65	\$1.2 million
Pep Boys	22,300	-35	\$0.6 million
Big Sur Water Beds	20,500	-16	
Circuit City	36,000	-70	
Braswell Services Group	25 acres	200/-	\$3 - 4 million

# ECONOMIC INDICATORS

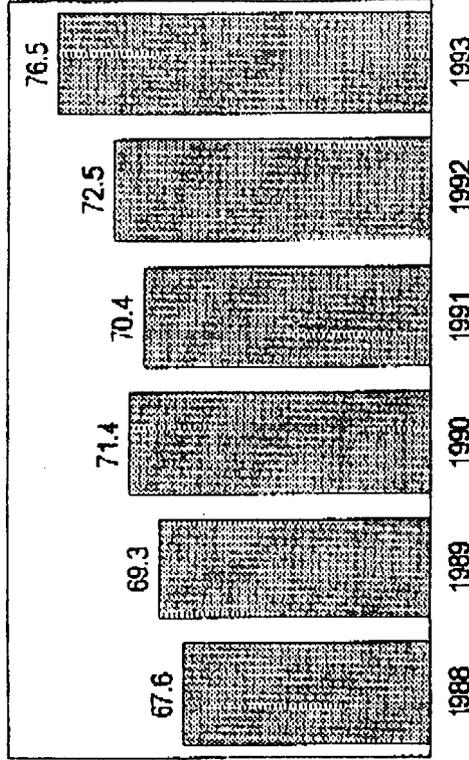
**Airport Passengers**

thousands



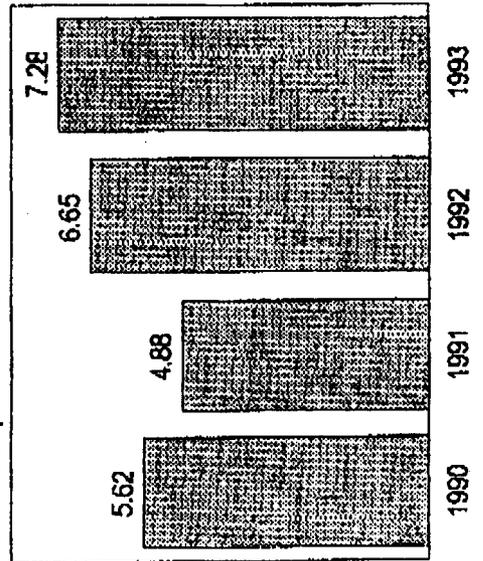
**Port Tonnage**

millions of tons



**Airport Freight**

millions of pounds



**Port Commodity Groups**

tons

	1992	1993
Petroleum	63,214,917	65,924,632
Chemical	2,113,633	2,074,920
Grain	524,111	1,491,708
Dry Cargo	6,652,413	6,968,303
Liquid Bulk	52,820	96,750

Sources: City of Corpus Christi; Port of Corpus Christi Authority

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK  
NAME

[Signature]  
SIGNATURE

READINESS COMMANDER  
TITLE

7/7/94  
DATE

REGION ELEVEN  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR  
COMMANDER - ACTING  
COMNAVSURFRESFOR

[Signature]  
SIGNATURE  
13 JUL 1994  
DATE

\_\_\_\_\_  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HULL  
NAME

[Signature]  
SIGNATURE

Commander, Naval Reserve Force  
TITLE 4400 Dauphine St.  
New Orleans, LA 70146

7/25/94  
DATE

\_\_\_\_\_  
ACTIVITY

Chief of Naval Operations (N095)  
2000 Navy Pentagon  
and: Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

\_\_\_\_\_  
NAME

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
TITLE

\_\_\_\_\_  
DATE

61978

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

A. FORD  
NAME (Please type or print)  
Commanding Officer  
Title  
NAVRESCEN Corpus Christi  
Activity

*A. Ford*  
Signature  
1 July 1994  
Date



UIC: 61978



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

A. FORD  
NAME (Please type or print)

A. Ford  
Signature

Commanding Officer  
Title

1 July 1994  
Date

Division

Department

NAVRESCEN Corpus Christi  
Activity



UIC: 61978



667

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

\* Name

Official name Naval Reserve Center, Corpus Christi, TX

Acronym(s) used in correspondence NAVRESCEN Corpus Christi

Commonly accepted short titles NRC Corpus Christi

\* Complete mailing address: Commanding Officer  
Naval Reserve Center  
1430 Dimmit Drive Suite 140  
Corpus Christi TX 78419-5121

\* PLAD: NAVRESCEN CORPUS CHRISTI TX

\* PRIMARY UIC: 61978 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

\* ALL OTHER UIC(s): ~~81998~~ PURPOSE: ~~MIUW 108~~ Ebn CASNE 3 FEB 94

2. PLANT ACCOUNT HOLDER:

\* Yes \_\_\_ No X (check one)

Activity: 61978

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

\* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes \_\_\_ No X (check one)

\* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes X No \_\_\_ (check one)

Primary Host (current) UIC: 00216

Primary Host (as of 01 Oct 1995) UIC: 00216

Primary Host (as of 01 Oct 2001) UIC: 00216

\* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes \_\_\_ No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
------	-----	----------	-----------	----------

N/A

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

As a result of closing and realigning of REDCOMs, major claimant shifted from REDCOM TEN to REDCOM ELEVEN effective 1 March 1994.

Activity: 61978

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

\* Advise, assist and support all assigned selected reserve units and other participating reservists.

\* Provide for effective recruiting, training and administration of such units and ensure their readiness for mobilization to augment active forces.

\* Foster and maintain friendly and cooperative community relations.

\* Host routine damage control team trainer for Mine Warfare Units assigned to Naval Station, Ingleside, TX.

Projected Missions for FY 2001

\* Advise, assist and support all assigned selected reserve units and other participating reservists.

\* Provide for effective recruiting, training and administration of such units and ensure their readiness for mobilization to augment active forces.

\* Foster and maintain friendly and cooperative community relations.

\* Host routine damage control team trainer for Mine Warfare Units assigned to Naval Station, Ingleside, TX.

THE EXPECTED NUMBER OF  
SELRES WILL INCREASE DUE  
TO PLANNED UNIT RELOCATIONS  
RESULTING FROM ANTICIPATED  
SURFACE ACTIVITY CLOSURES.

EBM  
LNSRF  
3 FEB 94

Activity: 61978

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

\* Mobile Inshore Undersea Warfare (MIUW). Tasked with enhancing overall force readiness by providing a rapidly deployable force capable of intelligence collection for the express purpose of providing surface and subsurface surveillance in AOA's, harbors, and approaches, roadsteads, straits, anchorages, offshore economic assets, and other militarily significant inshore areas throughout the world.

Projected Unique Missions for FY 2001

\* Mobile Inshore Undersea Warfare (MIUW). Tasked with enhancing overall force readiness by providing a rapidly deployable force capable of intelligence collection for the express purpose of providing surface and subsurface surveillance in AOA's, harbors, and approaches, roadsteads, straits, anchorages, offshore economic assets, and other militarily significant inshore areas throughout the world.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
NAVRESREDCOM REG TEN	41877
* Funding Source	UIC
NAVRESREDCOM REG ELEVEN	41900

Activity: 61978

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	FTS 1 SELRES 31	113 192	0 0
*Tenants (total)	FTS 0 SELRES 11	10 47	0 0

*edm cnsnr 3 FEB 94*

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	FTS 1 SELRES 18	9 87	0 0
*Tenants (total)	FTS 1 SELRES 11	8 51	0 0

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO - LCDR A. Ford	512-939-2241	512-939-8507	512-850-8594
* Duty Officer	512-939-2242 512-888-1340 (PAGER)		[ N/A ]
* BRAC Coordinator SK1 R. Guy	512-939-2241	512-939-8507	512-949-0149

Activity: 61978

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

\* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
MIUW	FTS 81998	1	8	0
	<del>SELRES 81998</del>	<del>11</del>	<del>51</del>	<del>0</del>

EBA 1 FEB 94

\* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

\* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

\* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Activity: 61978

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function:
Commander, Mine Warfare Command	Naval Air Station	Damage Control Team Training

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies. (NAVAL AIR STATION, Corpus Christi, TX will provide as host activity.)

\* Local Area Map: This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this

radius. (Provide 12 copies.) (NAVAL AIR STATION, Corpus Christi, TX will provide as host activity.)

\* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) (NAVAL AIR STATION, Corpus Christi, TX will provide as host activity.)

\* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".) (NAVAL AIR STATION, Corpus Christi, TX will provide as host activity.)

\* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

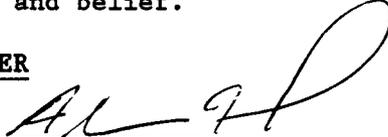
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Name:  
A. Ford, LCDR

  
Signature

Title:  
Commanding Officer

28 JAN 94  
Date

Activity:  
NAVRESCEN Corpus Christi, TX

Activity: N68449

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

*F. E. Curran* NEXT ECHELON LEVEL (if applicable)  
 NAME (Please type or print) F. E. CURRAN, CAPT, USNR Signature  
 Title Deputy Commander, ACTING <sup>ESN</sup> 1 FEB 94 Date  
<sub>1 FEB 94</sub>

NAVRESREDCOM REG TEN  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. W. FITZGERALD NEXT ECHELON LEVEL (if applicable)  
 NAME (Please type or print) *J. W. Fitzgerald* Signature  
 Title Commander - Acting 2 Feb 94 Date

COMNAVSURFRESFOR  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

T. F. HALL MAJOR CLAIMANT LEVEL  
 NAME (Please type or print) *T.F. Hall* Signature  
 Title Commander, Naval Reserve Force 2/10/94 Date  
New Orleans, LA 70146

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title

[Signature]

Signature

15 Feb 1994

Date



666

MILITARY VALUE ANALYSIS:  
DATA CALL WORK SHEET FOR  
Reserve Command/Center: NAVRESCEN CORPUS CHRISTI TX  
ACTIVITY UIC: 61978

Category..... Personnel Support  
Subcategory . . . . Reserve Command/Centers  
Types . . . . . Navy and Marine Corps Reserve Command/Centers

\*\*\*\*\*If any responses are classified, attach a separate classified annex\*\*\*\*\*

May 15, 1994



## Mission Requirements

Mission Statement: State the mission of this Reserve Training Center in sufficient detail that it can be distinguished from other Reserve facilities.

- \* ADVISE, ASSIST AND SUPPORT ALL ASSIGNED SELECTED RESERVE UNITS AND OTHER PARTICIPATING RESERVISTS.
- \* PROVIDE FOR EFFECTIVE RECRUITING, TRAINING AND ADMINISTRATION OF SUCH UNITS AND ENSURE THEIR READINESS FOR MOBILIZATION TO AUGMENT ACTIVE FORCES.
- \* FOSTER AND MAINTAIN FRIENDLY AND COOPERATIVE COMMUNITY RELATIONS.
- \* HOST ROUTINE DAMAGE CONTROL TEAM TRAINING FOR MINE WARFARE UNITS ASSIGNED TO NAVAL STATION, INGLESIDE, TEXAS.

MIUW 108

- \* ENHANCE OVERALL FORCE READINESS BY PROVIDING A RAPIDLY DEPLOYABLE FORCE CAPABLE OF INTELLIGENCE COLLECTION FOR THE EXPRESS PURPOSE OF PROVIDING SURFACE AND SUBSURFACE SURVEILLANCE IN AOA'S, HARBORS, AND APPROACHES, ROADSTEADS, STRAITS, ANCHORAGES, OFFSHORE ECONOMIC ASSETS, AND OTHER MILITARILY SIGNIFICANT INSHORE AREAS THROUGHOUT THE WORLD.
- \* PARTICIPATION IN ANTISUBMARINE WARFARE, CONTROL OF AIRBORNE MINE COUNTERMEASURES HELICOPTERS, CONTROL OF SURFACE MINESWEEPING AND CRAFT OPPORTUNITY, CONTROL OF SHIP MOVEMENT WITH HARBORS AND/OR ANCHORAGES, AND AS AN OPERATIONAL TEST EVALUATION UNIT.
- \* COLLECTION, PROCESSING, DISPLAY AND EVALUATION OF INFORMATION PROCESSING.



## Mission Requirements

### A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space at your Reserve Command/Center. For each utilization give the number of reservists, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized or CCN outside of the Reserve Command/Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number of drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 drill periods a month for 16 hours, the facility hours would be  $5 \times 48 \times 16 = 3840$ .

	Purpose of Utilization	Student Throughput	# of uses	Drill Space Utilized	Facility (space) Hours
NAVY	TRAINING	164	1	CLASSROOM	960
	DAMAGE CONTROL TEAM TRAINER	125	1	DCTT	48
	TRAINING, MEETINGS, STUDY	30	3	CONFERENCE ROOM	48
MIUW	TRAINING	59	1	CLASSROOM	716
ARMY		6	1	CLASSROOM	288
		16	1	ASSEMBLY HALL	768
		6	1	CONFERENCE ROOM	288
		16	1	MULTI MEDIA	768
		16	2	TEAM TRAINING	1532
		4	1	ARMORY	192
		16	3	SHOPS	2304
		16	1	KITCHEN	768
		4	1	STORAGE	192
		16	1	MOTOR POOL	768



2. For the instruction conducted by your personnel away from the Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e.off-site instructor, audio visual presentation, etc.) .

ARMY

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
FIELD TRAINING EXERCISE	1	OFF-SITE
WEAPONS QUALIFICATION	1	OFF-SITE



**Mission Requirements**

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.) that could be conducted away from your installation at other geographic locations.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
N/A		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Utilization	Unique/Special Facility Requirements
DCTT	DAMAGE CONTROL TEAM TRAINING (DCTT)



B. Other Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this Reserve Command/Center as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	Reserve Manning Level	Active Duty Support Manning Level	Civilian Manning Level
NAVY	USNR	61978	225	14 <del>0</del> - JC CNRF 94	0
MIUW 108	USNR	81998	62	9 6-30	0
302D ENGR CO (TOPO)	ARMY	WTGDAA	80	5	1
MARINES	USMC	14115	100	9	0
COAST GUARD					

b. List all other units not previously mentioned (active, reserve, guard, etc.) that utilize space at your installation.

UNIT	Facilities Used
NAVRESCEN HARLINGEN	DAMAGE CONTROL TEAM TRAINER
COMINWARCOM	CLASSROOM
USATCOM	CLASSROOM
NAVHOSP CORPUS	CLASSROOM

DC2

COMINGRU THREE CLASSROOM  
 CCAD CLASSROOM  
 CNATRA CLASSROOM  
 NAVY HUMAN RESOURCES CLASSROOM  
 PERSUPPDET CORPUS CLASSROOM  
 FSO CLASSROOM



c. For FY 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	GAINING COMMAND	OTHER SITE
FFT-1078 HEWES	25 %	75 %	0 %
NR NAVHOSP PNCLA 610	85	8	7
NR NMCB 22 DET 0722	4	16	<del>89</del> 80 <sup>JE</sup> <sup>WLF</sup>
LST-1186 CAYUGA	100	0	0 <sup>6-30-94</sup>
NR LSO CORPUS CHRISTI 110	10	90	0
NR SIMA SAN DIEGO 310	16	25	59

**\*\*SEE BELOW\*\***

d. On an annual bases, how many reservists not assigned to your facilities perform Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer utilization, etc.)? Include all military branches and supply explanation.

MIUW	COMMAND OPERATIONAL READINESS EXERCISE	56
USNR	DAMAGE CONTROL TEAM TRAINING	125
USNR	TAD DRILLS	5
ARMY	MESSING	90

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NR NAVHOSP PNCLA 610	13%
NR LSO CORPUS CHRISTI 110	18%
COMNAVSURFRESFOR	1%
SIMA INGLESIDE	68%

PART C CONTINUED:

NR WPNSTA CONCORD 1010	75%	25%	0%
NR 4TH MARDIV 1/23 DET C	66% *	66% *	33%
NR MIUW 108	75% *	75% *	25%

\* RESERVE CENTER AND GAINING COMMAND ARE THE SAME



2. **Demographics** (Duplicate all charts as necessary)

a. List the average travel distances of Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	259	61	43

b. List all military Guard and Reserve Command/Centers and distance within 100 miles of your Reserve Command/Center:

Name of Center	miles
ARMY NATIONAL GUARD	15

c. List all military Guard and Reserve Command/Centers between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVAL RESERVE CENTER HARLINGEN	200
NAVAL AND MARINE CORPS RESERVE CENTER SAN ANTONIO	140

d. List all of Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors, instruction materials, facilities {drill space) or training areas, etc.)

Name of Center	Miles	Resources Shared
NAVAL RESERVE CENTER HARLINGEN	200	DAMAGE CONTROL TEAM TRAINER



k. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

YES, SECONDARY SHELTER FOR HURRICANE PREPARATION AND RECOVERY.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe.

YES, CLASSROOM SPACES DURING WEEKDAYS FOR TRAINING OF CIVILIAN AND DOD PERSONNEL.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO.



## Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. In the following table, indicate the space available, average age, condition of the facility, and amount and cost of leased space,\* (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility(drill space) Type/ Function (in Sq. Ft. unless noted)	Av. Age  YRS	Adequate	Substandard	Inadequate	Total	Leased Property (SF) N/A	Cost of Leased Property N/A
Admin	8	15500					
Classrooms	8	7400					
Trainers	8	2880					
Labs	8	N/A					
Shops	8	932					
Bays	8	0					
Storage	8	8328					
Supply	8	3000					
Pistol Range (# of Facilities)	N/A						
Other Ranges (Specify) (# of Facilities)	N/A						
Armory	8	450					
Parking - POV (Sq. Yds. (SY))	8	1000					
Parking - Organizational Vehicles (SY)	8	12000 SQ YDS					
Land (Acres)	NONE						
Other (Specify)	NONE						







6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

N/A

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B						
C						
D						
E						
F						
G	N/A					

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Type

Companies:

Infantry/Military Police

A

Communications/Reconnaissance

B

Anglico/MT/Amphib Tractor/Tank

C

Engineer/Transport

D

N/A

Batteries:

105 mmHOW/155 mmHOW

C

LAAM

D

SP:155 mmHOW/8" HOW

E

Battalions:

Infantry/Reconnaissance

B

Tank/Artillery/Amphib Tractor/MT

C

Engineer/Artillery

E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Command/Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

N/A

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	N/A		
171-40	Drill Hall	N/A		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	N/A		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	N/A		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



**9. Facilities (drill space) Other Than Buildings (CCN 179)**

a. Using the table, give the number of facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A		
179-40	Small Arms Range - Outdoor	N/A		
179-45	Training Mock-Ups	N/A		
179-50	Training Course	N/A		
179-55	Combat Training Pool/Tank	N/A	N/A	
179-60	Parade and Drill Field	N/A		
179-71	Electronic Warfare Training Range	N/A		
179-72	Underwater Tracking/Training Range	N/A		
other				

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

b. Airfields and Airspace:

1. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NAS CORPUS CHRISTI		



11. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft <sup>3</sup> )	Estimated Down Time
N/A				



12. Complete the following table for all areas that could be used for Authorized/Directed Drill utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A		

13. List possible drill utilization areas where availability or use is limited by concurrent utilization of another area or facility (i.e., proximity of live fire range, an LZ within a larger utilization area, etc.).

Limited Area	Limitation(s) on Use or Availability
N/A	

a. For **each** utilization areas with environmental restrictions, describe the restrictions, and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

<b>UTILIZATION AREA:</b>
<b>RESTRICTION:</b> N/A
<b>IMPACT ON USE:</b>
<b>MITIGATION REQUIRED:</b>



BERTHING MODULE

ORDNANCE MODULE





*Revised PJ*

16. For each Pier/Wharf at your facility list the following ship support characteristics:  
Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity <sup>1</sup>	Potable Water (GPD)	CHT (GPD)	Oily Waste <sup>1</sup> (gpd)	Steam ((lbm/hr & PSI) <sup>2</sup>	Fendering limits <sup>3</sup>
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>1</sup>List only permanently installed facilities.

<sup>2</sup>Indicate if the steam is certified steam.

<sup>3</sup>Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
N/A	N/A	N/A	N/A	N/A

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1996 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
N/A	N/A	N/A	N/A	N/A

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

**20. WEAPONS AND MUNITIONS**

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

*NOTE: NAVRESCEN CORPUS CHRISTI DOES NOT STOW OR MAINTAIN ANY OF THESE ORDNANCE COMMODITIES. ACCORDINGLY, THIS SECTION IS NOT APPLICABLE.*

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched	CADS/PADS	LOE: Gun Ammo (20mm-16")
Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal.)
Surface Launched	Tactical Nuclear	LOE: Pyro/Demo
Threat		Grenades/Mortars/Projectiles

**1. Ordnance Stowage and Support**

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

**Table 1.1: Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
<b>TOTAL</b>						



**20. WEAPONS AND MUNITIONS, continued**

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A	N/A	N/A	N/A	N/A	N/A

## 20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	N/A	N/A	N/A
Testing	N/A	N/A	N/A
Manufacturing	N/A	N/A	N/A
Outload	N/A	N/A	N/A
Technical Support	N/A	N/A	N/A

**Location**

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

MOBILIZATION PROCESSING, TRANSPORTATION AVAILABILITY AND TRAINING OPPORTUNITIES.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 MINUTES.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 1 MILE, RAIL - 140 MILES, SEA - 10 MILES, GROUND TRANSPORTATION - 1 MILE.

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements? Does your location improve or impede your command's mobilization ability (i.e. proximity to major air lift, etc.)

LOCAL AVAILABILITY OF MULTIPLE TRANSPORTATION NODES, PERSUPPDET SUPPORT, NAVPTO ENSURES EXPEDITIOUS MOBILIZATION.



2. Weather.

a. In FY 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve command/center due to weather conditions?

NONE

b. In FY 1993, what percentage of scheduled drills were cancelled because of weather?

NONE



## Features and Capabilities

### C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to or detract from full utilization of the installation? Explain.

Yes, the geographic location contributes to full utilization since there are open areas available for expansion.

2. What other factors beyond your control have affected the utilization of your Reserve Command/Center over the past five years? Describe the resulting impact. (i.e. earthquake, flood, hurricane, other disruption of use.)

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

DAMAGE CONTROL TEAM TRAINER AND GALLEY.



**Features and Capabilities**

F. Quality of Life

1. Military Housing

(a) Family Housing

(1) Do you have mandatory assignment to on-base housing? (circle) yes no NA

(2) For military family housing in your locale provide the following information: NA

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	NA	NA	NA	NA
Officer	3	NA	NA	NA	NA
Officer	1 or 2	NA	NA	NA	NA
Enlisted	4+	NA	-NA	NA	NA
Enlisted	1 or 2	NA	NA	NA	NA
Mobile Homes		NA	NA	NA	NA
Mobile Home lots		NA	NA	NA	NA

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: NA

Facility type/code:

What makes it inadequate?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your  
BASEREP?

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**Features and Capabilities****F. Quality of Life (cont.)**

(4) Complete the following table for the military housing waiting list. NA

<u>Paygrade</u>	<u>Number of Bedrooms</u>	<u>Number on List</u>	<u>Average Wait</u>
O-6/7/8/9	1	NA	NA
	2	NA	NA
	3	NA	NA
	4+	NA	NA
O-4/5	1	NA	NA
	2	NA	NA
	3	NA	NA
	4+	NA	NA
O-1/2/3/CWO	1	NA	NA
	2	NA	NA
	3	NA	NA
	4+	NA	NA
E7-E9	1	NA	NA
	2	NA	NA
	3	NA	NA
	4+	NA	NA
E1-E6	1	NA	NA
	2	NA	NA
	3	NA	NA
	4+	NA	NA



**Features and Capabilities****F. Quality of life (cont.)**

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. NA

Top Five Factors Driving the Demand for Base Housing

1	NA
2	NA
3	NA
4	NA
5	NA

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? NA

(7) Provide the utilization rate for family housing for FY 1993 NA

<u>Type of Quarters</u>	<u>Utilization Rate</u>
Adequate	NA
Substandard	NA
Inadequate	NA

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? NA

**Features and Capabilities****F. Quality of Life (cont.)****(b) BEQ:**

(1) Provide the utilization rate for BEQs for FY 1993. NA

<u>Type of Quarters</u>	<u>Utilization Rate</u>
Adequate	NA
Substandard	NA
Inadequate	NA

(2) As of March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NA

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\#Geographic Bachelors} \times \text{average number of days in barracks}}{365} \quad \text{NA}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. NA

<u>Reason for Separation from Family</u>	<u>Number of GB</u>	<u>Percent of GB</u>	<u>Comments</u>
Family Commitments (Children in school, financial, etc)	NA	NA	NA
Spouse Employment (non-military)	NA	NA	NA
Other	NA	NA	NA
Total	NA	NA	NA

(5) How many geographic bachelors do not live on base? NA



**Features and Capabilities**

F. Quality of Life (cont.)

(C) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. NA

<u>Type of Quarters</u>	<u>Utilization Rate</u>
Adequate	NA
Substandard	NA
Inadequate	NA

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NA

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{Geographic Bachelors} \times \text{average number of days in barracks})}{365} \quad \text{NA}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

<u>Reason for Separation from Family</u>	<u>Number of GB</u>	<u>Percent of GB</u>	<u>Comments</u>
Family Commitments (children in school, financial, etc.)	NA	NA	NA
Spouse Employment (non-military)	NA	NA	NA
Other	NA	NA	NA
<u>TOTAL</u>	NA	NA	NA

(5) How many geographic bachelors do not live on base? NA

**Features and Capabilities****F. Quality of Life (cont.)**

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. NA

Facility	LOCATION _____	DISTANCE _____	Total	Profitable (Y,N,N/A)
	Unit of Measure			
Auto Hobby	Indoor Bays		NA	NA
	Outdoor Bays		NA	NA
Arts/Crafts	SF		NA	NA
Wood Hobby	SF		NA	NA
Bowling	Lanes		NA	NA
Enlisted Club	SF		NA	NA
Officer's Club	SF		NA	NA
Library	SF		NA	NA
Library	Books		NA	NA
Theater	Seats		NA	NA
ITT	SF		NA	NA
Museum/Memorial	SF		NA	NA
Pool (indoor)	Lanes		NA	NA
Pool (outdoor)	Lanes		NA	NA
Beach	LF		NA	NA
Swimming Ponds	Each		NA	NA
Tennis CT	Each		NA	NA

**Features and Capabilities****F. Quality of Life (cont.)**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	NA	NA



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Basketball CT (outdoor)	Each	NA	NA
Racquetball CT	Each	NA	NA
Golf Course	Each	NA	NA
Driving Range	Tee Boxes	NA	NA
Gymnasium	SF	NA	NA
Fitness Center	SF	NA	NA
Marina	Berths	NA	NA
Stables	Stalls	NA	NA
Softball Fld	Each	NA	NA
Football Fld	Each	NA	NA
Soccer Fld	Each	NA	NA
Youth Center	SF	NA	NA

---

3. Is your library part of a regional interlibrary loan program? NA



Features and CapabilitiesF. Quality of Life (cont.)4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. NA

Age Category (Children)	Capacity	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substantial	Inadequate		
		0-6 Mos	NA	NA		
6-12 Mos	NA	NA	NA	NA	NA	
12-24 Mos	NA	NA	NA	NA	NA	
24-36 Mos	NA	NA	NA	NA	NA	
3-5 Yrs	NA	NA	NA	NA	NA	

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

## Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. NA

d. How many "certified home care providers" are registered at your base? NA

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NA



**Features and Capabilities**

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F. Quality of Life (cont.)

f. Complete the following table for service available on your base. If you have any services not listed, include them at the bottom. NA

<u>Service</u>	<u>Unit of Measure</u>	<u>City</u>
Exchange	SF	NA
Gas Station	SF	NA
Auto Repair	SF	NA
Auto Parts Store	SF	NA
Commissary	SF	NA
Mini-Mart	SF	NA
Package Store	SF	NA
Fast Food Restaurants	Each	NA
Bank/Credit Union	Each	NA
Family Service Center	SF	NA
Laundromat	SF	NA
Dry Cleaners	Each	NA
ARC	PN	NA
Chapel	PN	NA
FSC Classrm/Auditorium	PN	NA

5. Proximity of closest major metropolitan areas (provide at least three):

<u>City</u>	<u>Distance (Miles)</u>
SAN ANTONIO TX	144
HOUSTON TX	211
DALLAS/FORT WORTH TX	410

**Features and Capabilities**

C. Quality of Life (cont.)



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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	58.45	32.70
E2	58.45	36.76
E3	46.36	34.16
E4	73.17	51.07
E5	80.92	56.50
E6	81.63	55.57
E7	104.18	72.37
E8	116.13	87.79
E9	98.15	74.51
W1	158.70	120.53
W2	139.12	109.12
W3	141.02	114.64
W4	154.29	136.80
01E	80.85	59.97
02E	78.30	62.43
03E	115.20	97.31
01	85.09	62.70
02	78.70	61.51
03	136.97	115.32
04	94.24	81.95
05	95.00	78.57
06	104.99	86.90
07	32.74	26.60

**Features and Capabilities**

F. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994 NA



Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	NA	NA	NA
Apartment (1-2 Bedroom)	NA	NA	NA
Apartment (3+Bedroom)	NA	NA	NA
Single Family Home (3 Bedroom)	NA	NA	NA
Single Family Home (4+Bedroom)	NA	NA	NA
Town House (2 Bedroom)	NA	NA	NA
Town House (3+Bedroom)	NA	NA	NA
Condominium (2 Bedroom)	NA	NA	NA
<u>Condominium (3+Bedroom)</u>	NA	NA	NA_____



**Features and Capabilities**F. Quality of Life cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?  
NA

<u>Type Rental</u>	<u>Percent Occupancy Rate</u>
Efficiency	NA
Apartment (1-2 Bedroom)	NA
Apartment (3+Bedroom)	NA
Single Family Home (3 Bedroom)	NA
Single Family Home (4+Bedroom)	NA
Town House (2 Bedroom)	NA
Town House (3+Bedroom)	NA
Condominium (2 Bedroom)	NA
Condominium (3+Bedroom)	NA

(c) What are the median costs for homes in the area? NA

<u>Type of Home</u>	<u>Median Cost</u>
Single Family Home (3 Bedroom)	NA
Single Family Home (4+Bedroom)	NA
Town House (2 Bedroom)	NA
Town House (3+Bedroom)	NA
Condominium (2 Bedroom)	NA
Condominium (3+Bedroom)	NA

**Features and Capabilities**F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3 and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAS and VHA for your area. NA

Month	Number of Bedrooms		
	2	3	4+
January	NA	NA	NA
February	NA	NA	NA
March	NA	NA	NA
April	NA	NA	NA
May	NA	NA	NA
June	NA	NA	NA
July	NA	NA	NA
August	NA	NA	NA -
September	NA	NA	NA
October	NA	NA	NA
November	NA	NA	NA
December	NA	NA	NA

(e) Describe the principle housing cost drivers in your local area. NA

**Features and Capabilities****F. Quality of Life (cont.)**

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: NA

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
NA	NA	NA

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base. NA

Location	% Employees	Distance (mi)	Time(min)
NA	NA	NA	NA

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## Features and Capabilities

## F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

## CORPUS CHRISTI SCHOOL DISTRICT:

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ALLEN	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
BARNES	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
CALK	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
CARROLL	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
CASA LINDA	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
CLUB ESTATES	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
CROCKETT	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
EVANS	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
FANNIN	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
GALVAN	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
GARCIA	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
GIBSON	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
HOUSTON	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
JONES	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
KCSTORYZ	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
LAMAR	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
LEXINGTON	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
LOS ENCINOS	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
LOZANO	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
MEADOWBROOK	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
MENGER	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
MONTCLAIR	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
MOORE	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
OAK PARK	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
PRESCOTT	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
SANDERS	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
SCHANEN ESTATES	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
SHAW	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
SMITH	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
TRAVIS	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC



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**Features and Capabilities**

**F. Quality of Life (cont.)**

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

**CORPUS CHRISTI SCHOOL DISTRICT**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
CHOLA VISTA ACADEMY OF FINE ARTS	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
COLES SPECIAL EMPHASIS	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
CROSSLEY SPECIAL EMPHASIS	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
WINDSOR PARK ATHENA	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
WILSON	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
WOODLAWN	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
YEAGER	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
ZAVALA	PUBLIC	K-6	YES	N/A	N/A	100%	FAM SVC
BAKER	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
BROWNE	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
CULLEN	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
CUNNINGHAM	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
DRISCOLL	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
GRANT	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
HAAS	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
HAMLIN	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
KAFFIE	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
MARTIN	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
SOUTH PARK	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
CARROLL	PUBLIC	9-12	YES	N/A	888/SAT	8%	FAM SVC
KING	PUBLIC	9-12	YES	N/A	888/SAT	8%	FAM SVC
MILLER	PUBLIC	9-12	YES	N/A	888/SAT	8%	FAM SVC
MOODY	PUBLIC	9-12	YES	N/A	888/SAT	8%	FAM SVC
RAY	PUBLIC	9-12	YES	N/A	888/SAT	8%	FAM SVC



UIC: 61978

## Features and Capabilities

## F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

## FLOUR BLUFF SCHOOL DISTRICT

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Eduo	Source of Info
FLOUR BLUFF ELEMEN	PUBLIC	1-6	YES	N/A	N/A	100%	FAM SVC
FLOUR BLUFF MIDDLE SCHOOL	PUBLIC	7-8	YES	N/A	N/A	100%	FAM SVC
FLOUR BLUFF HIGH SCHOOL	PUBLIC	9-12	YES	N/A	SEE BELOW	100%	FAM SVC

\*\* SAT SCORES FOR THIS SCHOOL WERE NOT AVAILABLE

**Features and Capabilities**

**F. Quality of Life (cont.)**

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a 'Yes' or 'No' in all the boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate Courses only	Degree Program	Graduate
		TEXAS A&M UNIV	Day	NO	NO	NO
	Night	NO	NO	YES	YES	YES
DELMAR	Day	YES	YES	NO	YES	NO
	Night	YES	YES	NO	YES	NO
HOWARD PAYNE	Day	NO	NO	NO	YES	NO
NA	Night	NO	NO	YES	NO	NO

61978

## Features and Capabilities

## F. Quality of Life (cont.)

(c) List the education institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a 'Yes' or 'No' in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate Courses only	Degree Program	Graduate
		EMBRYPIDDL AERONAUTICAL	Day-NO	NO	NO	NO
	Night-YES	NA	NO	YES	YES	YES
	Corres- pondence	NA	NA	NA	NO	NO
FARK	Day-NO	NO	NO	NO	NO	NO
	Night-YES	NA	NA	NO	YES	YES
	Corres- pondence	NA	NA	NO	NO	NO
NAVAL WAR COLLEGE	Day-NO	NO	NO	NO	NO	NO
	Night-NO	NO	NO	NO	NO	NO
	Corres-YES pondence	NA	NA	YES	NO	NO

61978

## Features and Capabilities

## F. Quality of Life (cont.)

## 11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spousal Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	NA	NA	70	9% *
Manufacturing	NA	NA	3	9% *
Clerical	NA	NA	41	9% *
Service	NA	NA	56	9% *
Other	NA	NA	5	9% *

12. Do you active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO

\* LOCAL UNEMPLOYMENT RATE FOR ALL CATEGORIES IN 1993 WAS NINE PERCENT. THIS INFORMATION WAS OBTAINED FROM THE LOCAL TEXAS EMPLOYMENT COMMISSION OFFICE.

61978

**Features and Capabilities**

61978

**F. Quality of Life (cont.)**

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS-Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base, and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	NA $\emptyset$	NA $\emptyset$	NA $\emptyset$
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
2. Blackmarket (6C)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
3. Counterfeiting (6G)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
4. Postal (6L)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA

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**Features and Capabilities**

**F. Quality of Life (cont.)**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	NA ∅	NA ∅	NA ∅
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
6. Burglary (6N)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
7. Larceny - Ordnance (6R)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
8. Larceny - Government (6S)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA

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## Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
10. Wrongful Destruction (6U)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
11. Larceny - Vehicle (6V)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
12. Bomb Threat (7B)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	NA $\emptyset$	NA $\emptyset$	NA $\emptyset$
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
14. Assault (7G)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
15. Death (7H)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
16. Kidnapping (7K)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA

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**Features and Capabilities**

**F. Quality of Life (cont.)**

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
19. Perjury (7P)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
20. Robbery (7R)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
21. Traffic Accident (7T)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA

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CWSRF 331

**Features and Capabilities**

**F. Quality of Life (cont.)**

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
23. Indecent Assault (8D)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
24. Rape (8F)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel civilian	NA	NA	NA
Off Base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA
25. Sodomy (8G)	NA	NA	NA
Base Personnel - military	NA	NA	NA
Base Personnel - civilian	NA	NA	NA
Off base Personnel - military	NA	NA	NA
Off Base Personnel - civilian	NA	NA	NA

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6-28-94





BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

M. J. FITZGERALD  
NAME (Please type or print)

M. Fitzgerald  
Signature

TRAINING SUPERVISOR  
Title

6-15-94  
Date

TRAINING  
Division

TRAINING  
Department

NAVRESCEN CORPUS CHRISTI TX  
Activity

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK  
NAME

*H. A. Torok*  
SIGNATURE

READINESS COMMANDER  
TITLE

6/20/94  
DATE

REGION ELEVEN  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD  
NAME

*J. W. Fitzgerald*  
SIGNATURE

COMMANDER-ACTING  
TITLE

29 JUN 1994  
DATE

COMNAVSURFRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN  
NAME

*TF Hall*  
SIGNATURE

COMMANDER  
TITLE

7/5/94  
DATE

COMNAVRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.  
NAME

*J. B. Greene, Jr.*  
SIGNATURE

ACTING  
TITLE

13 JUL 1994  
DATE



**ORIGINAL**

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

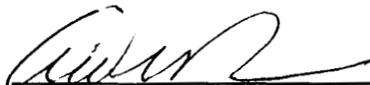
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. GILBREATH  
NAME (Please type of print)  
COMMANDING OFFICER ACTING  
Title  
NAVRESCEN CORPUS CHRISTI TX  
Activity

  
Signature  
6/15/94  
Date



**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

A. FORD  
\_\_\_\_\_  
NAME (Please type or print)

*A. Ford*  
\_\_\_\_\_  
Signature

Commanding Officer  
\_\_\_\_\_  
Title

*1 July 1994*  
\_\_\_\_\_  
Date

NAVRESCEN Corpus Christi  
\_\_\_\_\_  
Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK  
NAME

*H. A. Torok*  
SIGNATURE

READINESS COMMANDER  
TITLE

7/17/94  
DATE

REGION ELEVEN  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR  
COMMANDER - ACTING  
COMNAVSURFRESFOR

*John Bell*  
SIGNATURE  
19 JUL 1994  
DATE

ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

*TF Hall*  
NAME

*TF Hall*  
SIGNATURE

TITLE

8/8/94  
DATE

ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.

NAME  
ACTING

*J. B. Greene, Jr.*  
SIGNATURE

TITLE

15 AUG 1994  
DATE

# Document Separator

# DATA CALL 63

## FAMILY HOUSING DATA

667

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRC Cape Girardeau
Unit Identification Code (UIC):	N61988
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
7/20/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)  
  
Title

  
Signature  
7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

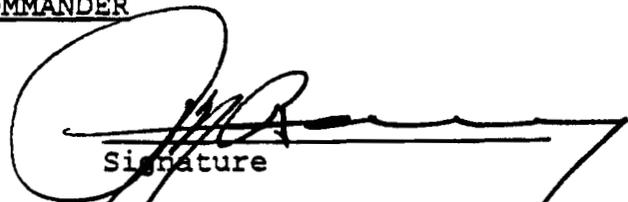
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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER  
NAME (Please type of print)  
CAPT. CEC, USN  
COMMANDING OFFICER  
Title

  
Signature  
27 June 1994  
Date

SOUTHNAVFACENGCOM  
Activity

Enclosure (1)



# Document Separator

667

**ORIGINAL**

RC13

MILITARY VALUE ANALYSIS:  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: NAVAL RESERVE CENTER, CAPE GIRARDEAU, MO  
ACTIVITY UIC: 61988

Category..... Personnel Support  
Subcategory..... Reserve Training Centers  
Type..... Navy and Marine Corps Reserve Training Centers

\*\*\*\*\*If any responses are classified, attach a separate classified annex\*\*\*\*\*



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## Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

## 2. References

a. Refer to the NAVFAC P-72 for Facility(drill space) Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a drill space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities (drill spaces) of different types.

b. **Authorized/Directed Drill Utilization** may consist of, but is not limited to, professional directed training, mobilization training, unit training, fleet training, military preparation such as advancement examination, fleet contributing (peacetime) support, GMT, PRT, IRR recall, and/or any other Navy Reserve approved or authorized use of drill space.

c. The Category Code Number (or CCN) for Reserve Command/Center Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for Authorized/Directed Drill Utilization at Reserve Command/Center Buildings.

## 4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 1995 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Command/Center that use space must be accounted for under the host UIC for all space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

## Mission Requirements

**Mission Statement:** State the mission of this Reserve Training Center in sufficient detail that it can be distinguished from other Reserve facilities.

MISSION: NAVAL RESERVE CENTER, CAPE GIRARDEAU HAS THE FOLLOWING MISSIONS:

- TO SERVE AS THE ONLY NAVAL RESERVE FACILITY BETWEEN ST. LOUIS, MO, AND MEMPHIS, TN. THE CENTER DRAWS RESERVISTS FROM SOUTHEAST MISSOURI, SOUTHERN ILLINOIS, AND WESTERN KENTUCKY.

- TO MOBILIZE NAVAL RESERVISTS IN SUPPORT OF NATIONAL TASKING.

- TO TRAIN AND ADMINISTRATIVELY SUPPORT 315 DRILLING NAVAL RESERVISTS

- TO PROVIDE ADMINISTRATIVE, IDENTIFICATION CARD AND RETIREMENT BENEFIT SUPPORT FOR AREA RETIREES AND DEPENDENTS.

- TO PROVIDE CASUALTY ASSISTANCE FOR MILITARY MEMBERS AND RELATIVES IN A FOUR STATE AREA (MO, IL, KY, AR), INCLUDING FUNERAL HONORS.

UNIQUE MISSIONS: WE ARE THE ONLY NAVAL RESERVE CENTER BETWEEN ST. LOUIS, MO AND MEMPHIS, TN.

SIGNIFICANT REGIONAL SUPPORT PROVIDED:

NAVAL RESERVE CENTER, CAPE GIRARDEAU PROVIDES THE FOLLOWING SIGNIFICANT REGIONAL SUPPORT:

- SERVES AS THE ONLY NAVAL RESERVE FACILITY BETWEEN ST. LOUIS, MO, AND MEMPHIS, TN.

- CONDUCT THE MOBILIZATION OF NAVAL RESERVISTS TO AUGMENT ACTIVE DUTY UNITS WHEN DIRECTED.

- TRAIN AND ADMINISTRATIVELY SUPPORT 315 DRILLING NAVAL RESERVISTS

- SCHEDULE AND COORDINATE THE ANNUAL TRAINING AND INDIVIDUAL DUTY TRAVEL/TRAINING FOR RESERVISTS.

- PROVIDE FACILITIES FOR MISSOURI STATE POLICE TO ADMINISTER DRIVERS LICENSE EXAMS.

- PROVIDE IDENTIFICATION CARD AND RETIREMENT BENEFIT SUPPORT FOR AREA RETIREES AND DEPENDENTS.

- PROVIDES FACILITIES FOR NAVY ACTIVE DUTY RECRUITERS TO HOLD MONTHLY MEETING

- SUPPORT THE LOCAL POPULATION BY PROVIDING MEETING FACILITIES FOR DISABLED AMERICAN VETERANS, BOY SCOUTS AND DELAYED ENTRY PROGRAM APPLICANTS.

- PROVIDE CASUALTY ASSISTANCE FOR MILITARY MEMBERS AND RELATIVES IN A FOUR STATE AREA (MO, IL, KY, AR), INCLUDING FUNERAL HONORS.

- PROVIDE FACILITIES FOR NAVAL RESERVE RECRUITING.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
GROUP SPECIFIC TRAINING	2880	3120	CLASSROOM (10)	3120
GENERAL MILITARY TRAINING	3600	24	ASSEMBLY HALL	24
ALL OFFICER MTG/PBFT	546	72	CONFERENCE ROOM	72
INDIVIDUAL TRAINING	72	384	MULTI-MEDIA ROOM	384

Mission Requirements



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc. ).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
MEDICAL TRAINING VA HOSPITAL MARION	144	OFF-SITE INSTRUCTOR



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
MOBILIZATION PREPAREDNESS TRAINING	384	GROUP SETTING INSTRUCTION
GENERAL MILITARY TRAINING	24	GROUP SETTING INSTRUCTION
ELECTRONIC INTERACTIVE DELIVERY SYSTEM	144	INTERACTIVE VIDEO

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NAVAL RESERVE RECRUITING COMMAND	USNR	47769	0	1	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
SURFACE READINESS UNIT	90%	8%	2%
FH 500 CBTZ 22	30%	8%	62%
NCFSU-4 DET A	75%	20%	5%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

10 - PERSONNEL INFREQUENTLY ASSIGNED TAD.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

5% - SIMA SAN DIEGO  
SIMA LONG BEACH



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	138	128	25

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NATIONAL GUARD ARMORY	1

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NMCRC, EVANSVILLE, IN	130
NRRC, ST. LOUIS, MO	125
NAS, MEMPHIS, TN	182

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRRC ST. LOUIS	125	NONE
NMCRC SPRINGFIELD	280	NONE
NRRC KANSAS CITY	436	NONE



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

VA MEDICAL CENTER, MARION, IL. (65 MILES)  
 USCG RESERVE UNIT, PADUCAH, KY (86 MILES)

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FY 93	FISCAL YEAR 1994
OFFICER	4	4
ENLISTED	18	13

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

THE GEOGRAPHICAL LOCATION ALLOWS FOR RECRUITMENT FROM A 5 STATE REGION

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NONE



k. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Designated Disaster Relief Site by agreement with the American Red Cross.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe.

No

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

No

**Facilities** NRC, CAPE GIRARDEAU, MO

**A. Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	inad-equate	Total	Plant Value (1,000)	Leased Property (SF)	Cost of Leas Property
Admin	26	X			1,960		N/A	N/A
Classrooms		X			3,690			
Trainers								
Labs								
Shops								
Bays								
Storage		X			966			
Supply		X			440			
Pistol Range (# of Facilities)	N/A	N/A						
Other Ranges (Specify) (# of Facilities)	N/A	N/A						
Armory								
Parking - POV (Sq. Yds. (SY))	26	X			4,150	59	N/A	N/A
Parking - Organizational Vehicles (SY)	N/A	N/A						
Land (Acres)	4.85	X			4.85		N/A	N/A
Other (Specify)								
NRC	26	X			22,626	6,813		



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). 22,626

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOMS	3,690	X		
ASSEMBLY HALL	2,520	X		
MULTI-MEDIA CTR	812	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?





6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table. N/A

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet  
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Types:  
Facility Type

Companies:

Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D

Batteries:

105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E

Battalions:

Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E



**7. Other Training Buildings**

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility N/A (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



**9. Facilities (drill space ) Other Than Buildings (CCN 179)**

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide number of facilities/acres. N/A

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?





13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	<b>TRAINING AREA:</b>
	<b>RESTRICTION:</b>
	<b>IMPACT ON TRAINING:</b>
	<b>MITIGATION REQUIRED:</b>

15. For each Pier/Wharf at your facility list the following structural characteristics.

N/A



Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age <sup>1</sup>	CCN <sup>2</sup>	Moor Length (ft)	Design Dredge Depth <sup>3</sup> (ft) (MLLW)	Slip Width <sup>4</sup> (ft)	Pier Width (ft) <sup>5</sup>	CIA/Security Area? (Y/N) <sup>6</sup>	ESQD Limit <sup>7</sup>	# Days OOS for maint.
N/A								

<sup>1</sup>Original age and footnote a list of MILCON improvements in the past 10 years.

<sup>2</sup>Use NAVFAC P-80 for category code number.

<sup>3</sup>Comment if unable to maintain design dredge depth

<sup>4</sup>Water distance between adjacent finger piers.

<sup>5</sup>Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

<sup>6</sup>Describe the additional controls for the pier.

<sup>7</sup>Net explosive weight. List all ESQD waivers that are in effect with expiration date.



16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity <sup>1</sup>	Potable Water (GPD)	CHT (GPD)	Oily Waste <sup>1</sup> (gpd)	Steam (lbm/hr & PSI) <sup>2</sup>	Fendering limits <sup>3</sup>
N/A								

1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
N/A				

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
N/A				

<sup>1</sup>Typical pier loading by ship class with current facility; ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



**19.a.** How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

**19.b.** What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

**19.c.** Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

**19.d.** Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A



**20. WEAPONS AND MUNITIONS**

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types: N/A

**1. Ordnance Stowage and Support**

**1.1** Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

**Table 1.1: Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
<b>TOTAL</b>						



**20.WEAPONS AND MUNITIONS, continued**

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

**Table 1.2: Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:



20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					



## Location

### 1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

THIS CENTER SUPPORTS RESERVISTS FROM SOUTHEAST MISSOURI, SOUTHERN ILLINOIS, NORTHERN ARKANSAS, WESTERN KENTUCKY AND TENNESSEE. THE NEAREST ALTERNATE SITE FOR THE VAST MAJORITY OF OUR RESERVISTS WOULD BE IN EXCESS OF 150 MILES.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 MINUTES

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - COMMUTER AIRLINE - 5 MILES (LOCAL)  
MAJOR AIRLINE - 125 MILES (ST. LOUIS)  
RAIL - 55 MILES (CARBONDALE, IL)  
SEA - NONE  
GROUND - 5 MILES (LOCAL)

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements? Does your location improve or impede your command's mobilization ability (i.e. proximity to major air lift, etc.)

IMPEDES.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

No drills were cancelled due to weather conditions in FY-93.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

No drills were cancelled due to weather conditions in FY-93.



## Features and Capabilities

### C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to or detract from full utilization of the installation? Explain.

Contributes - Centrally located to our drilling population.

2. What other factors beyond your control have affected the utilization of your Reserve Command/Center over the past five years? Describe the resulting impact. (i.e. earthquake, flood, hurricane, other disruption of use.)

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

## Features and Capabilities

### E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes, Facility was designed specifically so that a second deck may be added at a future date.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

None



## Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: 61988

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	None			
Training	None			
Maintenance	None			
Research & Development	None			
Supply and Storage	None			
Admin	None			
Housing	None			
Recreational	None			
Navy Forestry Program	None			
Navy Agricultural Outlease Program	None			
Hunting/fishing Programs	None			
Other	None			
<b>TOTAL</b>	None			

## Features and Capabilities

### E. Ability for Expansion (cont.)



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

None



**Features and Capabilities**

**F. Quality of Life**

**1. Military Housing**

**(a) Family Housing:**

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	None			
Officer	3	None			
Officer	1 or 2	None			
Enlisted	4+	None			
Enlisted	3	None			
Enlisted	1 or 2	None			
Mobile Homes		None			
Mobile Home lots		None			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: N/A

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



**Features and Capabilities**

**F. Quality of Life (cont.)**

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-4/5	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-1/2/3/CWO	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E7-E9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	



**Features and Capabilities**

**F. Quality of Life (cont.)**

(5) What do you consider to be the top five factors driving the demand for base housing?  
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	N/A
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?  
If occupancy is under 98% ( or vacancy over 2%), is there a reason?

N/A



6. Standard Rate VHA Data for Cost of Living:

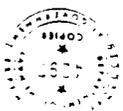
Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4	\$6.70	
E5	\$7.00	
E6	\$0.00	
E7	\$1.75	
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4	\$0.00	
O5		
O6		
O7		

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$220.00	\$185.00	\$47.50
Apartment (1-2 Bedroom)	\$360.00	\$300.00	\$80.00
Apartment (3+ Bedroom)	\$450.00	\$350.00	\$110.00
Single Family Home (3 Bedroom)	\$650.00	\$390.00	\$150.00
Single Family Home (4+ Bedroom)	\$975.00	\$500.00	\$190.00
Town House (2 Bedroom)	\$550.00	\$350.00	\$85.00
Town House (3+ Bedroom)	\$650.00	\$425.00	\$125.00
Condominium (2 Bedroom)	N/A	N/A	N/A
Condominium (3+ Bedroom)	N/A	N/A	N/A



**Features and Capabilities**

**F. Quality of Life (cont.)**

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	98 %
Apartment (1-2 Bedroom)	95 %
Apartment (3+ Bedroom)	95 %
Single Family Home (3 Bedroom)	98 %
Single Family Home (4+ Bedroom)	98 %
Town House (2 Bedroom)	95 %
Town House (3+ Bedroom)	95 %
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$ 85,000
Single Family Home (4+ Bedroom)	\$ 90,000
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

**Features and Capabilities**

**F. Quality of Life (cont.)**



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	20	40	10
February	20	40	10
March	20	40	10
April	20	40	10
May	20	40	10
June	20	40	10
July	20	40	10
August	20	40	10
September	20	40	10
October	20	40	10
November	20	40	10
December	20	40	10

(e) Describe the principle housing cost drivers in your local area.

Housing cost is driven by lack of available units when compared to an area with this population total, and an in-city university with 9,000 students, most of whom live on the economy off campus.

*WJS*  
 2959E for CNRF  
 7/21/94



**Features and Capabilities**

**F. Quality of Life (cont.)**

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
CAPE GIRARDEAU, MO	83.3 %	3	10
SCOTT CITY, MO	.09 %	9	15
JACKSON , MO	.09 %	6	15



## Features and Capabilities

### F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
S.E.MOST.UNIV	PUB	13+	YES	\$7126.50	N/A	N/A	CITY PROFILE
CAPE CEN H.S.	PUB	10-12	YES	N/A	1117	73%	CITY PROFILE
CAPE PUB SCHOOLS	PUB	K-9	YES	N/A	N/A	N/A	CITY PROFILE
NOTRE DAME H.S.	PAR	9-12	YES	\$350.00	1050	80	CITY PROFILE



## Features and Capabilities

### F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ST VINCENT'S	PAR	K-8	\$250.00	N/A	N/A	N/A	CITY PROFILE
ST MARY'S	PAR	K-8	\$250.00	N/A	N/A	N/A	CITY PROFILE
CAPE CHRISTIAN	PAR	K-7	\$1150.00	N/A	N/A	N/A	CITY PROFILE



## Features and Capabilities

### F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
S.E. MISSOURI STATE UNIV.	Day	NO	YES	YES	YES	YES
	Night	NO	YES	YES	YES	YES
SHAWNEE COLLEGE	Day	NO	YES	YES	YES	NO
	Night	NO	YES	YES	YES	NO
CAPE GIRARDEAU VOTECH	Day	YES	YES	YES	NO	NO
	Night	YES	YES	YES	NO	NO
	Day					
	Night					



**Features and Capabilities**

**F. Quality of Life (cont.)**

**(b) BEQ:**

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	ONE	9%	
Other	N/A		
<b>TOTAL</b>	ONE	100	

(5) How many geographic bachelors do not live on base?

ONE



**Features and Capabilities**

**F. Quality of Life (cont.)**

**(c) BOQ:**

**(1) Provide the utilization rate for BOQs for FY 1993.**

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

**(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?**

**(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:**

$$\text{AOB} = \frac{\# \text{ Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

**(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>	N/A	100	

**(5) How many geographic bachelors do not live on base?**

N/A



**Features and Capabilities**

**F. Quality of Life (cont.)**

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION SCOTT AIR FORCE BASE DISTANCE 103 MI

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	4	
	Outdoor Bays	2	
Arts/Crafts	SF	1	
Wood Hobby	SF	1	
Bowling	Lanes	8	
Enlisted Club	SF	1	
Officer's Club	SF	1	
Library	SF	1	
Library	Books	1	
Theater	Seats	1	
ITT	SF	1	
Museum/Memorial	SF	0	
Pool (indoor)	Lanes	0	
Pool (outdoor)	Lanes	6	
Beach	LF	0	
Swimming Ponds	Each	0	
Tennis CT	Each	14	

**Features and Capabilities**

**F. Quality of Life (cont.)**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	12	



Basketball CT (outdoor)	Each	14	
Racquetball CT	Each	4	
Golf Course	Holes	18	
Driving Range	Tee Boxes	8	
Gymnasium	SF	3	
Fitness Center	SF	1	
Marina	Berths	0	
Stables	Stalls	1	
Softball Fld	Each	12	
Football Fld	Each	4	
Soccer Fld	Each	4	
Youth Center	SF	1	

3. Is your library part of a regional interlibrary loan program?

N/A



**Features and Capabilities**

**F. Quality of Life (cont.)**

**4. Base Family Support Facilities and Programs**

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos	N/A					
12-24 Mos	N/A					
24-36 Mos	N/A					
3-5 Yrs	N/A					

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:  
 What makes it inadequate? N/A  
 What use is being made of the facility?  
 What is the cost to upgrade the facility to substandard?  
 What other use could be made of the facility and at what cost?  
 Current improvement plans and programmed funding:  
 Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

d. How many "certified home care providers" are registered at your base? N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). N/A



**Features and Capabilities**

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. N/A

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
ST. LOUIS, MO	120
MEMPHIS, TN	180
NASHVILLE, TN	268

**Features and Capabilities**

C. Quality of Life (cont.)



**Features and Capabilities**

**F. Quality of Life (cont.)**

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NONE	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



## Features and Capabilities

### F. Quality of Life (cont.)

#### 11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	NONE			1%
Manufacturing	NONE			8%
Clerical	NONE			7%
Service	NONE			7%
Other	NONE			7%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

YES, WE ARE GEOGRAPHICALLY SEPARATED FROM MILITARY TREATMENT FACILITY.  
MUST RELY ON OMA PAYMENTS.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO, CHAMPUS UTILIZED.



**Features and Capabilities**

**F. Quality of Life (cont.)**

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
<b>1. Arson (6A)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
<b>2. Blackmarket (6C)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
<b>3. Counterfeiting (6G)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian:	0	0	0
<b>4. Postal (6L)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



## Features and Capabilities

### F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
<b>5. Customs (6M)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
<b>6. Burglary (6N)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
<b>7. Larceny - Ordnance (6R)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
<b>8. Larceny - Government (6S)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. R. TAYLOR, LCDR

NAME (Please type or print)

Commanding Officer

Title

Signature *D. R. Taylor*

94JUN16

Date

Division

Department

NAVRESCEN CAPE GIRARDEAU

Activity



**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

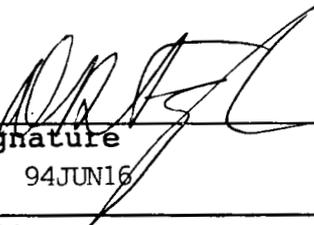
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

D. R. TAYLOR, LCDR  
\_\_\_\_\_  
NAME (Please type or print)  
Commanding Officer  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
NAVRESCEN CAPE GIRARDEAU  
\_\_\_\_\_  
Activity

  
\_\_\_\_\_  
Signature  
94JUN16  
\_\_\_\_\_  
Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR  
NAME (Please type or print)

Signature *RR Lust*

Commander, Acting  
Title

Date 20 June 94

Naval Reserve Readiness Command Region Thirteen  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR  
NAME (Please type or print)

Signature *JW Fitzgerald*

Commander, Acting  
Title

Date 28 JUN 1994

COMNAVSURFRESFOR  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN  
NAME (Please type or print)

Signature *TF Hall*

Commander  
Title

Date 7/5/94

COMNAVRESFOR  
Activity



RC13

Data Call 49

Activity: NRC CAPE GIRARDEN, MO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

\_\_\_\_\_  
Name

  
\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

7/22/99  
\_\_\_\_\_  
Date

667

**CAPACITY ANALYSIS:  
DATA CALL WORK SHEET FOR  
RESERVE**

**ORIGINAL**

**COMMANDS/CENTERS:** CAPE GIRARDEAU, MISSOURI

**ACTIVITY UIC:** 61988

Category ..... Personnel Support  
Sub-category .... Reserve Command/Centers  
Types ..... Naval and Marine Corps Reserve Command/Centers and Facilities

\*\*\*\*\*If any responses are classified, attach separate classified annex\*\*\*\*\*

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## Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.
2. References
  - a. Refer to the NAVFAC P-72 for Facility(drill space) Category Code Numbers (CCNs).
  - b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- .3. Definition of Terms. For purposes of this data call the following apply:
  - a. A **Facility** is a drill space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities (drill spaces) of different types.
  - b. **Authorized/Directed Drill Utilization** may consist of, but is not limited to, professional directed training, mobilization training, unit training, fleet training, military preparation such as advancement examination, fleet contributing (peacetime) support, GMT, PRT, IRR recall, and/or any other Navy Reserve approved or authorized use of drill space.
  - c. The Category Code Number (or CCN) for Reserve Command/Center Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for Authorized/Directed Drill Utilization at Reserve Command/Center Buildings.
4. Coordinating Instructions
  - a. Enter the primary *UIC of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.
  - b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 1995 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included.
  - c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
  - d. Tenant activities of a Reserve Command/Center that use space must be accounted for under the host UIC for all space utilized.
  - e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

**MISSION REQUIREMENTS:****A. AUTHORIZED/DIRECTED DRILL UTILIZATION**

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. **A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be  $3 \times 16 \times 50 = 2,400$  classroom hours worth of utilization.** Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	54,600	46,800	42,900	39,000	39,000	39,000	39,000
Assembly Hall	12,600	10,800	9,900	9,000	9,000	9,000	9,000
Conference/Classroom	1,248	1,248	1,248	1,248	1,248	1,248	1,248
Multi-Media Center	2,304	2,304	2,304	2,304	2,304	2,304	2,304
Team Training	N/A	NO TEAM TRAINERS					
Armory	N/A	NO ARMORY FACILITY					
Other (designate)							

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	350	300	275	250	250	250	250
Assembly Hall	350	300	275	250	250	250	250
Conference/Classroom	52	52	52	52	52	52	52
Multi-Media Center	96	96	96	96	96	96	96
Team Training	N/A	NO TEAM TRAINING FACILITIES					
Shops	N/A	NO SHOP FACILITIES					
Armory	N/A	NO ARMORY FACILITIES					
Other (designate)							

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	325 <del>350</del>	282 296	251 237	234 188	234 188	234 188	234 188
	AUTHORIZED BILLETS	149 254	137 238	127 218	107 160	107 160	107 160	107 160
NUMBER OF TARs	ACTUAL MANNING LEVEL	10 <del>X</del>	10	10 <del>X</del>	10 <del>X</del>	10 <del>X</del>	10 <del>X</del>	10 <del>X</del>
	AUTHORIZED BILLETS	10 <del>X</del>	10 <del>X</del>	10 <del>X</del>	9 <del>X</del>	6 <del>X</del>	6 <del>X</del>	6 <del>X</del>
USN	ACTUAL MANNING LEVEL	2	0	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1

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CNSRF 331  
6-25-94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	N/A	NO USMCR BILLET\$					
	AUTHORIZED BILLETS	OR ASSIGNMENTS						
NUMBER OF FTS	ACTUAL MANNING LEVEL	N/A	NO FTS MANNING AUTHORIZED					
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL	N/A	NO USMC MANNING AUTHORIZED					
	AUTHORIZED BILLETS							

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NONE							

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Utilization Area(s)	Type of Authorized/Directed Drill Utilization	Hours per fiscal year
NONE		



b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										
NO USMC ASSIGNED										

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										
NO ARMY ASSIGNED										

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										
NO USCG ASSIGNED										

Duplicate this chart as necessary to list all units.

e.

61988

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										
NO NATIONAL GUARD ASSIGNED										

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING		
N/A NO AIR NATIONAL GUARD ASSIGNED												

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										
NO JOINT UNITS ASSIGNED										

Duplicate this chart as necessary to list all units.

8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
None							

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

TWO

**FACILITIES****A Facilities (Drill Space)**

1. Complete the following tables for all of the drill spaces at your Reserve Command/Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities utilized. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the drill space cannot be scheduled; and in the "Normally Scheduled for Use" column provide drill space usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility(drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility(drill space)	Number of Facility(drill space) Type	Unique to the Reserve Command/Ce nter (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	9	N	24	40	1920
Assembly Hall	1	N	24	2	96
Conference/ Classroom	2	N	24	8	384
Multi-Media Center	1	N	24	4	192
Team Training	0	N			
Shops	0	N			
Armory	0	N			
Other (designate)	1	N	24	8	384

3. Complete the following table in square feet used, or expected to be used, in each category: \*The total should equal the square footage of your Reserve Command/Center.

TYPE OF Facility(drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	2840	2840	2840	2840	2840	2840	2840	2840
CLASSROOMS	6727	6727	6727	6727	6727	6727	6727	6727
TRAINERS	N/A NO TRAINERS							
LABS	N/A NO LABS							
SHOPS	N/A NO SHOPS							
VEHICLE MAINTENANCE BAYS	N/A NO VEHICLE MAINTENANCE BAYS							
STORAGE	1415	1415	1415	1415	1415	1415	1415	1415
SUPPLY	646	646	646	646	646	646	646	646
ARMORY	N/A No armory							
OTHER CCNs*	N/A NO OTHER CCN							
TOTAL SQ. FT.	11,628	11,628	11,628	11,628	11,628	11,628	11,628	11,628

\* Other CCNs owned and operated by the Reserve Command/Center (i.e. 171-35 Operational Trainer Facility(drill space), or 171-50 Small Arms Range - Indoor) where utilization occurs.

**4. What major factors preclude full utilization of drill spaces e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?**

NRC CAPE GIRARDEAU DRILL SPACES ARE CAPABLE OF FULL UTILIZATION.

**B. Authorized/Directed Drill Utilization Areas.** List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

## Features and Capabilities

### A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

NRC Cape Girardeau can accommodate approximately 237 reservists per drill weekend with its nine classrooms and media center. This is exclusive of the assembly hall which is occasionally used. Assuming four drill weekends per month, we could accommodate approximately 948 reservists.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Additional information systems technology, to assist in specific rate training, could greatly increase instructional quality. Six units at approximately \$2,000 each would improve learning. Other than an increase in utilities usage, little cost would be incurred in increasing the number of drill weekends per month. This would allow us to accommodate many times the number of reservists currently drilling at this center. Should additional space be required for classrooms, five additional rooms can be converted for classroom use at minimal cost.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

Limited ground is available for MILCON. However, the building is designed such that a second story could be added to much of the building.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date



Data Call 48

Activity: *NRC CAPE GIRARDEAU, MO*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.  
Name  
ACTING  
Title

*J. B. Greene, Jr.*  
Signature  
15 JUL 1994  
Date

RC 13  
DC 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR

NAME (Please type or print)

Signature *R. R. Lustman*

Commander, Acting

Title

20 June 94

Date

Naval Reserve Readiness Command Region Thirteen

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR

NAME (Please type or print)

Signature *J. W. Fitzgerald*

Commander, Acting

Title

29 JUN 1994

Date

COMNAVSURFRESFOR

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN

NAME (Please type or print)

Signature *T. F. Hall*

Commander

Title

7/5/94

Date

COMNAVRESFOR

Activity



**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

Donald R. Taylor, LCDR  
NAME (Please type or print)

*Donald R. Taylor*  
Signature

Commanding Officer  
Title

16 June 1994  
Date

NAVRESCEN Cape Girardeau, Missouri  
Activity



# Document Separator

67

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below. If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

\* Name

Official name	Naval Reserve Center Cape Girardeau, MO
Acronym(s) used in correspondence	NAVRESCEN, Cape Girardeau, MO
Commonly accepted short titles	NRC Cape Girardeau

\* Complete mailing address: Commanding Officer, Naval Reserve Center, 2530 Maria Louise Lane, Cape Girardeau, MO 63701-4393

\* PLAD: NAVRESCEN CAPE GIRARDEAU MO

\* PRIMARY UIC: 61988

\* ALL OTHER UIC(s): N/A no others assigned

2. PLANT ACCOUNT HOLDER:

\* Yes X No      (check one)

**Data Call 1: General Installation Information, continued**

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

\* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes  No

\* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes  No

Primary Host (current) UIC: \_\_\_\_\_

Primary Host (as of 01 Oct 1995) UIC: \_\_\_\_\_

Primary Host (as of 01 Oct 2001) UIC: \_\_\_\_\_

\* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes  No  (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A NO SPECIAL AREAS ASSIGNED		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and

**Data Call 1:** General Installation Information, continued

Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. No impact.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- To serve as the only Naval Reserve facility between St. Louis, MO and Memphis, TN. The center draws reservists from Southeast Missouri, Southern Illinois, Western Kentucky, Northwestern Tennessee, Northeastern Arkansas.
- To mobilize Naval Reservists in support of National taskings.
- To maintain and administratively support 265 drilling Naval reservists.
- To provide administrative, identification card and retirement benefit support for area retirees and dependents.
- To provide Casualty Assistance for Military members and relatives in a four state area (MO, IL, KY, AR), including funeral honors.

*Ev. n. CNDRF  
3 PCS*

Projected Missions for FY 2001

- To continue to improve the effectiveness and efficiency of training conducted at NAVRESCEN Cape Girardeau.
- To administratively assist the retired military community of the Southeast Missouri, Southern Illinois, and Western Kentucky area.
- Due to our location away from major Naval installations, we will provide realistic training for Selected Reservists affiliated with NAVRESCEN Cape Girardeau, MO.
- With a history of mobilizing our reservists when tasked, we will maintain the highest possible readiness levels, within budget constraints, for all reservists assigned to this center.
- To provide casualty assistance calls and military funeral support to deceased service members and their families for the Southern Illinois, Southeast Missouri, Western Kentucky, and Northeast Arkansas (when directed) area.

THE EXPECTED NUMBER OF  
SELRES WILL INCREASE DUE  
TO PLANNED UNIT RELOCATION  
RESULTING FROM ANTICIPATE  
SURFACE ACTIVITY CLOSURES.

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on

**Data Call 1: General Installation Information, continued**

projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

-We are the only Naval Reserve facility between St. Louis, MO and Memphis, TN. We provide administrative support for active duty and reserve military members in this region as well as provide vital administrative support for the area's many military retirees.

Projected Unique Missions for FY 2001

-To continue serving the military community in the Midwest and serve as the only Naval installation in a large area of the nation's midsection.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
<u>NAVRESREDCOM REGION 18</u>	<u>68332 (until 30 April 94)</u>
<u>NAVRESREDCOM REGION 13</u>	<u>68330 (beginning 1 May 94)</u>
* Funding Source	UIC
<u>NAVRESREDCOM REGION 13</u>	<u>68330</u>

10. **PERSONNEL NUMBERS:** Host activities are responsible for totaling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u>1</u>	<u>12</u>	<u>0</u>
*Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>
*Selected Reservists	<u>16</u>	<u>249</u>	<u>N/A</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u>1</u>	<u>12 11</u>	<u>0</u> <i>EBA CNSR 3 PCB 93</i>
*Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>
*Selected Reservist	<u>5</u>	<u>187</u>	<u>N/A</u>

**Data Call 1: General Installation Information, continued**

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
<u>COMMANDING OFFICER</u>			
<u>D. R. TAYLOR</u> <u>LCDR, USNR</u>	<u>(314)335-3051</u>	<u>(314)335-4231</u>	<u>(314)339-7009</u>
<u>COMMAND CHIEF</u>			
<u>R. E. RATLIFF</u> <u>PNC(SS) USNR(TAR)</u>	<u>(314)335-3051</u>	<u>(314)335-4231</u>	<u>(314)824-5439</u>
<u>SENIOR WATCH OFFICER</u>			
<u>M. W. KREUTER</u> <u>HM1(AW) USNR(TAR)</u>	<u>(314)335-3051</u>	<u>(314)335-4231</u>	<u>(314)334-0503</u>
<u>FACILITIES MANAGER</u>			
<u>K. O. WILLIAMS</u> <u>SK1 USNR(TAR)</u>	<u>(314)335-3051</u>	<u>(314)335-4231</u>	<u>(314)243-7087</u>

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, (end strength) as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call.

\* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

\* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

**Data Call 1: General Installation Information, continued**

\* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

\* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name: Veterans Administration Medical Center	Location: Marion, IL	Support: Inpatient treatment for eligible VA beneficiaries.
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14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

\* **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

\* **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use

**Data Call 1:** General Installation Information, continued

areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

\* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

\* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) N/A - No airfield operations this activity.

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

D. R. TAYLOR, LCDR  
NAME (Please type or print)

Commanding Officer  
Title

Naval Reserve Center, Cape Girardeau, MO  
Activity

  
Signature

25 JAN 94  
Date

*Silver*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**NEXT ECHELON LEVEL** (if applicable)

<u>R. W. MICKEN, CAPT. USNR</u>	<u><i>R. W. Micken</i></u>
NAME (Please type or print)	Signature
<u>COMMANDER</u>	<u>28 JAN 1994</u>
Title	Date
<u>NAVAL RESERVE READINESS COMMAND</u>	
<u>REGION EIGHTEEN</u>	

Activity  
301 NAVY DR., INDUSTRIAL AIRPORT, KS 66031-0031

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**NEXT ECHELON LEVEL** (if applicable)

<u>J. W. FITZGERALD</u>	<u><i>J. Fitzgerald</i></u>
NAME (Please type or print)	Signature
<u>Commander - Acting</u>	<u>2 Feb 94</u>
Title	Date

COMNAVSURFRESFOR  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MAJOR CLAIMANT LEVEL**

<u>J. F. HALL</u>	<u><i>T.F. Hall</i></u>
NAME (Please type or print)	Signature
<u>Commander, Naval Reserve Force</u>	<u>2/10/94</u>
Title	Date
<u>4000 E. 13th St.</u>	
<u>New Orleans, LA 70146</u>	

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE JR  
NAME (Please type or print)

ACTING  
Title

  
Signature

16 FEB 94  
Date

# Document Separator

**DATA CALL 66**  
**INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	NRC CAPE GIRARDEAU, MO
UIC:	61988
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).**

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66  
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: NRC CAPE GIRARDEAU, MO</b>		<b>UIC: 61988</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	11		11
1b. Minor Construction			
<b>1c. Sub-total 1a. and 1b.</b>	11		11
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	22		22
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	19		19
2j. Other (Specify) - Basecomm	4		4
<b>2k. Sub-total 2a. through 2j:</b>	45		45
<b>3. Grand Total (sum of 1c. and 2k.):</b>	56		56

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

N/A

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: NRC CAPE GIRARDEAU, MO</b>		<b>UIC: 61988</b>	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
<b>1c. Sub-total 1a. through 1d.</b>			
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
<b>2m. Sub-total 2a. through 2l:</b>			
<b>3. Depreciation</b>			
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>			

**DATA CALL 66  
INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> NRC CAPE GIRARDEAU, MO	<b>UIC:</b> 61988
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	6
<b>Material and Supplies (including equipment):</b>	4
<b>Industrial Fund Purchases (other DBOF purchases):</b>	4
<b>Transportation:</b>	
<b>Other Purchases (Contract support, etc.):</b>	42
<b>Total:</b>	56

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> NRC CAPE GIRARDEAU, MO	<b>UIC:</b> 61988
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
<b>Total Workyears:</b>	

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

COMMANDER NAVAL RESERVE FORCE

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

COMNAVRESFOR, WASHINGTON, D.C.

\_\_\_\_\_  
Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

  
Signature

7/13/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature  
TFHall

COMMANDER NAVAL RESERVE FORCE

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date  
7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature  
W. A. Earner

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date  
8/8/94

667

ORIS

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

<b>Activity Name:</b>	NAVRESCEN CAPE GIRARDEAU, MO
<b>UIC:</b>	61988
<b>Major Clast Claimant:</b>	COMNAVRESFOR

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	None
--	------

<b>Source of Data (1.a. Salary Rate):</b> N/A
---

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	C Civilian			
Cape Girardeau	MO	11	0	92%	2	8
Scott	MO	1	0	8%	12	20

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: None

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.b. 1) & 2) Residence Data): Staff Survey**

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
ST Louis, MO	ST Louis, MO	126
Memphis, TN	Shelby	186
Nashville, TN	Davidson	252
Springfield, MO	Green	280
Springfield, IL	Sangamon	215
Evansville, IN	Vanderburg	130

**Source of Data (1.c. Metro Areas): Rand McNally**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>	0	
<b>20 - 24 Years</b>	0	
<b>25 - 34 Years</b>	0	
<b>35 - 44 Years</b>	0	
<b>45 - 54 Years</b>	0	
<b>55 - 64 Years</b>	0	
<b>65 or Older</b>	0	
<b>TOTAL</b>	0	100 %

<b>Source of Data (1.d.) Age Data): N/A</b>
---

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**e. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's **civil service** workforce.

<b>Last School Year Completed</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>8th Grade or less</b>	0	
<b>9th through 11th Grade</b>	0	
<b>12th Grade or High School Equivalency</b>	0	
<b>1-3 Years of College</b>	0	
<b>4 Years of College (Bachelors Degree)</b>	0	
<b>5 or More Years of College (Graduate Work)</b>	0	
<b>TOTAL</b>	0	100 %

2) **Degrees Achieved.** Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

<b>Degree</b>	<b>Number of Civilian Employees</b>
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.e.1) and 2) Education Level Data): N/A**

**f. Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	0	
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	0	
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39	0	
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	
3b. Aircraft (includes engines and missiles)	3721 et al	0	
3c. Ships	3731	0	
3d. Other Transportation (includes ground vehicles)	various	0	
3e. Other Manufacturing not included in 3a. through 3d.	various	0	

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>Sub-Total 3a. through 3e.</b>	20-39	0	
<b>4. Transportation/Communications/Utilities</b>	40-49	0	
4a. Railroad Transportation	40	0	
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	
4c. Water Transportation (includes organizational level maintenance)	44	0	
4d. Air Transportation (includes organizational level maintenance)	45	0	
4e. Other Transportation Services (includes organizational level maintenance)	47	0	
4f. Communications	48	0	
4g. Utilities	49	0	
<b>Sub-Total 4a. through 4g.</b>	40-49	0	
<b>5. Services</b>	70-89	0	
5a. Lodging Services	70	0	
5b. Personal Services (includes laundry and funeral services)	72	0	
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	
5d. Automotive Repair and Services	75	0	
5e. Other Misc. Repair Services	76	0	
5f. Motion Pictures	78	0	
5g. Amusement and Recreation Services	79	0	
5h. Health Services	80	0	

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	0	
5j. Educational Services	82	0	
5k. Social Services	83	0	
5l. Museums	84	0	
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	
5n. Other Misc. Services	89	0	
<b>Sub-Total 5a. through 5n.:</b>	70-89	0	
<b>6. Public Administration</b>	91-97	0	
6a. Executive and General Government, Except Finance	91	0	
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	
6c. Public Finance	93	0	
6d. Environmental Quality and Housing Programs	95	0	
<b>Sub-Total 6a. through 6d.</b>		0	
<b>TOTAL</b>		0	100 %

<b>Source of Data (1.f.) Classification By Industry Data): N/A</b>
--

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	0	
<b>2. Professional Specialty</b>	0	
2a. Engineers	0	
2b. Architects and Surveyors	0	
2c. Computer, Mathematical & Operations Research	0	
2d. Life Scientists	0	
2e. Physical Scientists	0	
2f. Lawyers and Judges	0	
2g. Social Scientists & Urban Planners	0	
2h. Social & Recreation Workers	0	
2i. Religious Workers	0	
2j. Teachers, Librarians & Counselors	0	
2k. Health Diagnosing Practitioners (Doctors)	0	
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	0	
2n. Visual Arts	0	
<b>Sub-Total 2a. through 2n.:</b>	0	
<b>3. Technicians and Related Support</b>	0	
3a. Health Technologists and Technicians	0	
3b. Other Technologists	0	
<b>Sub-Total 3a. and 3b.:</b>	0	
<b>4. Administrative Support &amp; Clerical</b>	0	
<b>5. Services</b>	0	
5a. Protective Services (includes guards, firefighters, police)	0	
5b. Food Preparation & Service	0	
5c. Dental/Medical Assistants/Aides	0	
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	
<b>Sub-Total 5a. through 5d.</b>	0	
<b>6. Agricultural, Forestry &amp; Fishing</b>	0	
<b>7. Mechanics, Installers and Repairers</b>	0	
<b>8. Construction Trades</b>	0	
<b>9. Production Occupations</b>	0	
<b>10. Transportation &amp; Material Moving</b>	0	

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers</b> (not included elsewhere)	0	
<b>TOTAL</b>	0	100 %

<b>Source of Data (1.g.) Classification By Occupation Data): N/A</b>
--

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

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8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	100 %
2. Percentage of Military Spouses Who Work Outside of the Home:	83 %
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	0
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100 %

<b>Source of Data (1.h.) Spouse Employment Data): Staff Survey</b>
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**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

**Source of Data (2.a. 1) & 2) - Local Community Table):Chamber of Commerce**

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**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	N/A	N/A	N/A
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

**Source of Data (2.b. 1) & 2) - Regional Table):Chamber of Commerce**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5% vacancy

Units for Sale: 7% vacancy

<b>Source of Data (3.a. Off-Base Housing):</b> Local realtor
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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Cape Girardeau	Cape Girardeau	X	X	X	4385	5600	24:1	30:1	N/A
Scott City	Scott	X	X	X	912	1350	15:1	30:1	N/A

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**Source of Data (3.b.1) Education Table): Area School Offices**

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NO

**Source of Data (3.b.2) On-Base Schools): Reserve Center Staff**



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**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>	
Bus:	<u>X</u>	<u>  </u>	(Long distance service only)
Rail:	<u>  </u>	<u>X</u>	
Subway:	<u>  </u>	<u>X</u>	
Ferry:	<u>  </u>	<u>X</u>	

**Source of Data (3.c.1) Transportation): Chamber of Commerce**

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Carbondale, IL 55 miles

**Source of Data (3.c.2) Transportation): Chamber of Commerce**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Cape Girardeau Municipal Airport 7 miles

**Source of Data (3.c.3) Transportation): Chamber of Commerce**

4) How many carriers are available at this airport?

One

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**Source of Data (3.c.4) Transportation): Airport Manager**

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 55 3 miles

**Source of Data (3.c.5) Transportation): Reserve Center Staff**

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Excellent quality of roads. Minimal impact during peak traffic periods

b) Do access roads transit residential neighborhoods?  
from the east, no, from the west, yes

c) Are there any easements that preclude expansion of the access road system? no

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? no

**Source of Data (3.c.6) Transportation): Reserve Center Staff**

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- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No agreements are required

**Source of Data (3.d. Fire/Hazmat):** Reserve Center Staff

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?  
The city of Cape Girardeau Police Department has concurrent jurisdiction with military/federal authorities for violations of the law occurring on the property
- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.
- Cape Girardeau Police Department has the authority to investigate all felonies or misdemeanors occurring on the premises
- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?
- NO
- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A
- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

**Source of Data (3.e. 1) - 5) - Police):** Reserve Center Staff

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**f. Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. Agreements. Agreements are contracts from Naval Facilities Engineering Command, Northern Division, Philadelphia, PA, Refuse disposal contract #N62472-72-M-3615; Water/Sewer/Fire Protection Contract #N68950-93-F-9529. Water/Sewer/Fire Contract N68950-93-M-8011 Protection/Trash Removal provide by City of Cape Girardeau; Electricity/Natural Gas provided by Union Electric, Saint Louis, MO.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. NO

<b>Source of Data (3.f. 1) - 3) Utilities): Reserve Center Staff</b>
--

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- 4. Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Southeast Missouri Hospital	Hospital	1440
2. ST Francis Medical Center	Hospital	1325
3. Cape Girardeau Public Schools	Education	1305
4. Procter & Gamble	Disposalbe paper Products	1291
5. SE Missouri State University	Education	972
6. Florsheim Shoe Company	Shoes for men	754
7. Lee Rowan Co.	Closet Accessories	701
8. Thorngate LTD	Apparel	650
9. Tricon Industries	Auto Seat Coevers	320
10. Blair Industries	Specialty Die Dutting	255

**Source of Data (4. Business Profile):** Chamber of Commerce

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**5. Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: None

b. Introduction of New Businesses/Technologies:

Introduction of New Businesses/Technologies:

M&W Packaging - Plastics Converting - 200 Employees

Sauressig - Plastics Printing - 50 employees

DANA Corporation - Plastics Printing - 50 employees

SE Missouri Cancer/critical Care/ER/OR Expansion - 50 employees

Lonestar - Waste Fuel operation - 30 employees

Walmart - Retailer - 400 employees

Sams - Wholesaler - 200 employees

Lowes Building supply - 100 employees

c. Natural Disasters:

Mississippi River flood of 1993

d. Overall Economic Trends:

The positive growth pattern has continued for the last five years. No economic downturn are projected.

**Source of Data (5. Other Socio/Econ): Chamber of Commerce**

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Active Duty, reservist and retired military administrative support; tutoring and military presentations at local schools; military funeral and casualty assistance; Navy public relations in a three state area; volunteers to local disaster agencies.

**Source of Data (6. Other): Reserve Center Staff**



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)

COMMANDER, ACTING

Title

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

Signature  
*RR Lustman*

8 JULY 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR  
COMMANDER - ACTING  
COMNAVSURFRESFOR

Signature  
*John B. Bell*

Date

11 JUL 1994

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL  
NAME (Please type or print)

Title

Commander, Naval Reserve Force  
2000 Dupont Circle St.  
Washington, DC 20036

Signature

Date

*TF Hall*

7/25/94

Activity

and: Chief of Naval Operations (N095)  
2000 Navy Pentagon  
Washington, DC 20350-2000



**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

DONALD R. TAYLOR  
NAME (Please type or print)

*Donald R. Taylor*  
Signature

COMMANDING OFFICER  
Title

6/29/94  
Date

NAVRESCEN CAPE GIRARDEAU, MO  
Activity

