DCN 1493

ENVIRONMENTAL DATA CALL:
SUBASE KINGS BAY

20 APRIL 1994

SUBASE KINGS BAY UIC: N42237

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities

INDEX

Section	Page
GENERAL INSTRUCTIONS	2
ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT	3
WETLANDS	5
CULTURAL RESOURCES	6
ENVIRONMENTAL FACILITIES	7
AIR POLLUTION	12
ENVIRONMENTAL COMPLIANCE	15
INSTALLATION RESTORATION	19
LAND/AIR/WATER USE	22
WRAP-UP	28

SUBASE KINGS BAY UIC: N42237

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

Naval Submarine Base Kings Bay	N42237
Strategic Weapons Facility	N68733
TRIDENT Training Facility	N68701
TRIDENT Refit Facility	N44466

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	**Designation (Threatened/ Endangered)**	**Federal/ State**	**Critical / Designated Habitat (Acres)**	**Important Habitat (acres)**
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
ALLIGATOR	THREAT	FED	0	350
WOODSTORK	ENDANGD	FED	0	350
ARCTIC PEREGRINE FALCON	THREAT	FED	0	5500
SHERMANS FOX SQUIRREL	C1	FED	0	350
SE AMERICAN KESTRKEL	C1	FED	0	5000
BACHMANS SPARROW	C1	FED	0	1750
LOGGERHEAD SNAKE	C1	FED	0	1750
BLACK RAIL	C1	FED	0	1000
GOPHER TORTOISE	C1 ENDANGD	FED ST	0 0	5000 5000
HOODED PITCHERPLANT	THREAT	STATE	0	2000
LEAST TERN	ENDANGD	STATE	0	300

Source Citation: SUBASE Natural Resources Management Plan; Fish and Wildlife Section (Draft); SUBASE Master Plan; GADNR Federally listed species, NGA June 1993. GADNR listed species in Camden County, Sep 1992; GA Protected Plants, Edition of 28 Oct 92.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints. 1. Manatee guards were installed on all SUBASE support boats (i.e. Port Services, Security, etc.) 2. Manatee dredging scheduled to avoid impacts to Sea Turtles.	YES

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

SEE ATTACHED MAP

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES

A cooperative venture between Georgia DNR, University of Georgia (Savannah River Ecology Lab) and SUBASE released two woodstorks (Federal Endangered) on SUBASE property. Also, a legacy submittal requested funding to reclaim an abandoned borrow pit for conversion to a woodstork feeding area.

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base? **IN PROGRESS**	YES
When was the survey conducted or when will it be conducted?____/____/____	CURRENTLY ONGOING
What percent of the base has been surveyed?	100%[1]
What is the total acreage of jurisdictional wetlands present on your base?	4556

Source Citation: SUBASE Kings Bay Land Use Map provided in Data Call 1 and updated in Data Call 33.

[1]When survey complete

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

See attached map

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? YES If YES, summarize the results of such modifications or constraints.

404 Full permits require creation of wetlands to mitigate for wetlands filled.

Question 2.6. - Supplemental Map

R

LEGEND

- Indigo Snake
- American Alligator
- Southern Bald Eagle
- Woodstork
- Peregrine Falcon
- Florida Manatee
- Atlantic Sturgeon
- Shortnosed Sturgeon
- Pitcher Plant
- General Area of Florida Toothache Grass
- Typical Preferred Habitats
- Recorded Sitings

0 1200 Feet
600 2400 4800

Naval Submarine Base
Kingsbay, Georgia

FIGURE 17
ENDANGERED FAUNA/FLORA

5A

R (31 Oct 94)

R

SUBASE KINGS BAY UIC: N42237

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES
No historic sites at SUBASE Kings Bay.	

R

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES
MOA with GA S4PO to review each construction project for archaeological concerns. Annual monitoring of each identified site.	

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO
None	

R (31 Oct 94)

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES
MOA with GA S4PO to review each construction project for archaeological concerns. Annual monitoring of each identified site.	

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO
None	

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a. R

Does your base have an operating landfill?					**YES**
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			
INERT LANDFILL PBR 020-011L	NONE [2]	NONE	UNKNOWN	INERT MATERIALS	PERMIT BY RULE

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)
[2] The inert landfill permit by rule from the State of Georgia does not specify a permitted capacity. The extimated remaining capacity is 50,000 cubic yards. R

Are there any current or programmed projects to correct deficiencies or improve the facility.

No

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

None

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

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Does your base have an operating landfill?					**YES**
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			
INERT LANDFILL PBR 020-011L	NONE	NONE	UNKNOWN	INERT MATERIALS	PERMIT BY RULE

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

No

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

None

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**
MATERIAL RECOVERY FACILITY	NONE	12400 LBS	NONE	NONE	

List any permit violations and projects to correct deficiencies or improve the facility.

Facility deficiency involving a large accumulation of wood, initially thought to be recyclable and now considered scrap is being disposed of at local community landfill. Wood recycling will now be handled through the local community.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**
NPDESGA 002707	.5 MGD	.4 MGD	.5 MGD	ACTIVE	1978
LAS GA 03-751	1.5 MGD	.8 MGD	1.5 MGD	ACTIVE	1979

List permit violations and discuss any projects to correct deficiencies.

Potential problem is new copper and nickel discharge limitations in new NPDES permit. We are new testing system to locate high copper waste streams for corrections.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

None

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**
FACILITY NO. 5885	NEUTRALIZATION AND HEAVY METALS REMOVAL. SOLVENT RECLAIMATION DILUTION.	NONE	50000 GPD	100000 GPD	INCLUDED IN NPDES PERMIT

List any permit violations and projects to correct deficiencies or improve the facility.

No permit violations. Project underway to paint and repair corrosion.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

Hull shop neutralization of demineralization backwash - 2006 GPD.

Firefighting training facility neutralization and defoaming of hose water - 10,000 GPD. The firefighter training facility is not yet constructed and will come on line in early FY 96.

Revised page

4h. R

Does your base operate drinking Water Treatment Plants (WTP)?					YES
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			
Facility No. 4004	2.9 MGD R	2 MGD	Softening, Chlorination Flourination, Aeration, Filtration	3.6 MGD	Permit No. CG0390013
Facility No. 5999	Unknown Capability	Plant shutdown, no PMS	Filtration, Aeration, Softening, Chloration	.25 MGD	Not permitted

List permit violations and projects/actions to correct deficiencies or improve the facility.

No violations

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

None

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES

New NPDES permit requires low copper and nickel limits which we did not meet the previous year. We are presently studying how to reduce copper in our discharge.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			
Facility No. 4004	1.5 MGD	2 MGD	Softening, Chlorination Flourination, Aeration, Filtration	3.6 MGD	Permit No. CG0390013
Facility No. 5999	Unknown Capability	Plant shutdown, no PMS	Filtration, Aeration, Softening, Chloration	.25 MGD	Not permitted

List permit violations and projects/actions to correct deficiencies or improve the facility.

No violations

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

None

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES

New NPDES permit requires low copper and nickel limits which we did not meet the previous year. We are presently studying how to reduce copper in our discharge.

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	NO
If NO, why not and provide explanation of plan to achieve permitted status.	

CNO submitted a request for an area-wide storm water permit to EPA IN Sep 1992. Permit not finalized by EPA yet.

4l.

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	YES

Explain:

N/A

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

None. **Capacity will be upgraded to handle advanced treatment.**

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? **GEORGIA SOUTHEAST REGION**
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? **NO**_____ . List site, location and name of AQCA. **SOUTHEAST REGION**

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: **NAVAL SUBMARINE BASE KINGS BAY** AQCA: **SOUTHEAST REGION**

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone	X				
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	**32**	**108.45**	**0**	**10.64**	**151.09**
NOx	**100**	**13.32**	**0**	**1.31**	**114.63**
VOC	**1.3**	**9.75**	**0**	**0.96**	**2.26**
PM10	**4.2**	**0**	**0**	**0**	**4.2**

Source Document: 1993 Air Emissions Compliance Audit Report (NSB)

Personal Automobiles

average commute (roundtrip) = 5 mi
private automobiles = 11,200 veh
average work day/yr = 240 day/yr

Assumptions

average age of vehicle = 4 yrs
average odometer reading = 50,000 mi

from Table 1.1.1.b. AP42 Vol II

Emission Factors (g/mi)

CO: 7.321
NOx: 0.900
VOC: 0.659

CO: (11,200 veh) (5 mi) (240 day) (7.321 g) (1 ton) (1 lb) = 108.45 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)
NOx: (11,200 veh) (5 mi) (240 day) (0.900 g) (1 ton) (1 lb) = 13.32 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)
VOC: (11,200 veh) (5 mi) (240 day) (0.659 g) (1 ton) (1 lb) = 9.75 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)

Other Mobile

government vehicles = 1100 veh
average use of vehicles = 5 mi
average work yr = 240 days

Assumptions

average age of vehicle = 4 yrs
average odometer reading = 50,000 mi

CO: (1100 veh) (5 mi) (240 day) (7.321 g) (1 ton) (1 lb) = 10.64 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)
NOx: (1100 veh) (5 mi) (240 day) (0.900 g) (1 ton) (1 lb) = 1.31 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)
VOC: (1100 veh) (5 mi) (240 day) (0.659 g) (1 ton) (1 lb) = 0.96 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	**31.79**	**127.52**	**0**	**11.59**	**170.9**
NOx	**99.35**	**15.61**	**0**	**1.42**	**116.38**
VOC	**1.29**	**11.39**	**0**	**1.04**	**13.72**
PM10	**4.18**	**0**	**0**	**0**	**4.18**

Source Document: 1993 Air Emissions Compliance Audit Report (NSB)

Personal Automobile

personal automobiles = 13,200 veh
average commute = 5 mi
average work yr = 240 days

Assumptions

average age of vehicle = 4 yr
average odometer reading = 50,000

from Table 1.1.1.b. AP42 Vol II

Emission Factors (g/mi)

CO: 7.31
NOx: 0.895
VOC: 0.653

CO: (13,200 veh) (5 mi) (240 day) (7.31 g) (1 ton) (1 lb) = 127.52 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)
NOx: (13,200 veh) (5 mi) (240 day) (0.895 g) (1 ton) (1 lb) = 15.61 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)
VOC: (13,200 veh) (5 mi) (240 day) (0.653 g) (1 ton) (1 lb) = 11.39 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)

Other Mobile

government vehicles = 1200
average use of vehicles = 5 mi/day
average work yr = 240 day/yr

Assumptions

average age of vehicle = 4 yr
average odometer reading = 50,000

CO: (1200 veh) (5 mi) (240 day) (7.31 g) (1 ton) (1 lb) = 11.59 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)
NOx: (1200 veh) (5 mi) (240 day) (0.895 g) (1 ton) (1 lb) = 1.42 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)
VOC: (1200 veh) (5 mi) (240 day) (0.653 g) (1 ton) (1 lb) = 1.04 ton/yr
(day/veh) (yr) (mi) (2000 lb) (454g)

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

None

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Yes, Duval County, FL is an ozone non-attainment area. Cumberland Island National Park 22 miles north of NAVSTA Mayport. Class 1 area, Georgia Okefenokee National Wilderness Area located 28 miles northwest of NAS Cecil Field.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

No

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air Fees[1]	NO	5	6	6	6	6	6
Hazardous Waste	N/A		100				
Hazardous Materials	NO	NONE	100	200			
Safe Drinking Water Act	YES	NONE	--	--	--	--	--
PCBs	NO		50				
Other (non-PCB) Toxic Substance Control Act	N/A						
Lead Based Paint	NO						
Radon	YES						
Clean Water Act	NO	UNKN OWN	COPPE R	REDU CING	PROJE CT	MAY BE	REQUIR ED
Solid Waste	YES	50					
Oil Pollution Act WW FUEL LINE	YES		100				
USTs SUBST #1 & #3 C.P. & S.P.	YES	500	235				
Other DFM FACILITY, BLDG 2007, BASE GYM	YES	250	255				
Total							

[1]Legal interpretation that this fee is a tax may preclude future payment. Cost is included in Item 6c.

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

Project Description	Proposed Year of Execution	Activity Priority	Class	Project Cost Est. ($K)	ENV-32
Plan and Specs to repair leaks on sewage manholes and replace 5000' of pipe	1994	1	2	85	32B
Repair leaks in sewage manholes and replace 5000' of pipe (Construction)	1995	2	2	534	32B
Remediation of containment soil at DFM (Construction)	1995	3	2	300	32B
Remediation of contaminated soil at Substation #1 (Local funds paid for site characterization and collective action plan)	1995	4	2	250	32A
Remediation of contaminated soil at Substation #3 (Local funds paid for site characterization and collective action plan)	1995	5	2	250	32A
Remediation of contaminated soil at Building 2007	1995	6	2	100	32A
Install backflow preventers (Design)	1995	7	2	60	32B
Design chemical precipitation train of treatment for removal of copper and nickel	1995	8	2	45	32B
Construct chemical precipitation train of treatment for removal of copper and nickel	1995	9	2	275	32B
Closure plan for Phase II landfill	1995	10	2	50	32B
Prepare KZA Waste Reduction Plan Ph I/II	1995	11	2	195	32D
Lead and copper monitoring for drinking water (on-going)	1995	12	2	18	32B
Develop OHS contingency plan	1995	13	2	50	32B
Develop ECPA (SARA Title III)	1995	14	2	100	32B
Conduct corrosion control treatment study	1995	15	2	90	32B
Conduct waste stream determinations	1995	16	2	100	32B
Design best management practices to mitigate stormwater pollution	1995	17	2	60	32B
Design upgrade of upperbase water treatment plant	1995	18	2	75	32B

Project Description	Proposed Year of Execution	Activity Priority	Class	Project Cost Est. ($K)	ENV-32
UST Retrofit design	1995	19	2	37	32B
Construct HAZMAT reutilization (HAZMIN) Fac	1995	20	2	269	32B
Install backflow preventers (Construction)	1996	21	2	1000	32B
Construct best management practices to mitigate stormwater pollution	1996	22	2	400	32B
Construct upgrade of upperbase water treatment plant	1996	23	2	500	32B
UST Retrofit (Construction)	1996	24	2	235	32B
Containment for Warrior Wharf Fuel Line (Design)	1996	25	2	20	32D
Containment for Warrior Wharf Fuel Line (Construction)	1997	26	2	100	32D

6b. Does your base have structures containing asbestos?NO_____ What % of your base has been surveyed for asbestos?___95%_____ Are additional surveys planned? __YES_____ What is the estimated cost to remediate asbestos ($K) _75_____. Are asbestos survey costs based on encapsulation, removal or a combination of both? Combination of both. **Claimant policy is to consider funding only remediation of asbestos that is friable, damaged and accessible and to remediate by management in place other than by removal.**

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	[1,2]							
PA	[1]							
Other O&MN (specify)	1157	1984	2499	1510	1541	1541	3082	3082
Other (specify)	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
TOTAL:	1157	1984	2499	1510	1541	1541	3082	3082

[1]Estimated costs are tracked by Navy Occupational Safety and Health Program Costs worksheet, OPNAVINST 5100.23C, Appendix 13-A. There is not specific accounting lines item for HA. The estimated costs are as follows: 1992 - $49K; 1993 - $50K; 1994 - $55K; 1995 - $59K; 1996 - $68K; 1997 - $78K; 1998-99 - $90K; 2000-01 - $104K.
[2]PA(NECA) and NAVOSH funds were/are expended. However, these funds were/are not utilized for **recurring** operational environmental compliance costs.

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

- New NPDES permit requires very low copper and nickel discharge limitations which may be difficult to meet. A major project may be required. It also requires biomonitoring due to presence of methyl chloride and II Tric.

- Consent Agreement with state requires remediation of site II.

- State is requiring RFI/SI for sites 2, 5 & 16.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
SITE 2	RCRA	UNKNOWN	NO	NO	$1M, Nov 95	PA/SI
SITE 5	RCRA	NO	NO	NO	$0.65M, Nov 95	RI
SITE 11	RCRA	YES	YES	NO	$6M, 2000	RD/RA
SITE 12	RCRA	NO	NO	NO	NFRAP	
SITE 16	RCRA	NO	NO	NO	$0.65M, Nov 95	RI

[1]Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)
[2]Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. **No**

7d.

Is there a groundwater treatment system in place?	YES
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation. **Now is 5 extraction wells totaling about 60QPM, future scope and extent is unknown.**

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
SITE 2	RCRA	UNKNOWN	NO	NO	UNKNOWN	PA/SI
SITE 5	RCRA	NO	NO	NO	UNKNOWN	RI
SITE 11	RCRA	YES	YES	NO	UNKNOWN	RD/RA
SITE 12	RCRA	NO	NO	NO	UNKNOWN	RI
SITE 16	RCRA	NO	NO	NO	UNKNOWN	RI

[1]Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)
[2]Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. **No**

7d.

Is there a groundwater treatment system in place?	YES
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation. **Now is 5 extraction wells totaling about 60QPM, future scope and extent is unknown.**

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES

The Navy Environmental Engineering Support Activity conducted an initial assessment study in 1985 which identified 16 past disposal sites on SUBASE. This serves as our RFA.

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

FACILITY	CAPACITY	RESTRICTIONS
PORT SERVICES	200 GALLONS	CURRENTLY OUT OF COMPLIANCE DUE TO POOR VENTILATION

SEE ATTACHED
CAPACITIES OF FACILITIES NOT AVAILABLE; NO RESTRICTIONS AND NO PERMITS.

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

Yes: Bldg 6020, hazardous storage transfer facility capacity 68,200 gallons; restrictions based on part B permit; permit conditions allow for storage in 12 cells of oxidizers, flammable liquids, acids, alkaline, chlorinated hydrocarbons, reactives, general wastes and reactives - dangerous when wet.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

No

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

No

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

Industrial waste treatment facility, 100,000 ypd. Regulated under WWTP NPDES permit.

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
MAIN BASE	16,944	KINGS BAY, GA.

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		2300
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 4556
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		5483
Total Undeveloped land considered to be without development constraints		2336
Total Off-base lands held for easements/lease for specific purposes		None
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD 7507	
	HERF	
	HERP	
	HERO 3764	
	AICUZ	
	Airfield Safety Criteria N/A	
	Other Noise Hazard 165 Contaminated 28 Spray Field 150 Weapons Safety Impact Zone 413	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. None

8d. What is the date of your last AICUZ update? NA / / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. None

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
None			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
Kings Bay/Cumberland Sound Channel[1]	Kings Bay/Cumberland Sound	Annually	.545	42' mlw	1.117
Magnetic Silencing Facility	Cumberland Sound	Bi-annually	.150	42' mlw	1.057
ARDM Operating Basin	Kings Bay	Annually	.009	51' mlw	.019
Site 6 (Warrior Wharf)	Kings Bay	Annually	.251	36' mlw	.514
Explosive Handling Wharfs 1&2	Kings Bay	Annually	.021	42' mlw	.043
Port services "T pier"	Kings Bay	Annually	.010	23' mlw	.020
Refit Wharfs 1, 2 & 3	Kings Bay	Annually	.032	42' mlw	.066
Transponder Removal	Kings Bay	Annually	.003	53' mlw	.006
St. Marys Entrance Channel	St. Marys Entrance Channel	Annually	1.00	46' mlw	3.07[1]

[1]SUBASE pays for about 3/4 of the maintenance dredging costs of the channel. The rest of the funding comes from Army Corps of Engineers Civil Works Funding. The Maintenance Dollar figure shown is just the Navy share of the funding.

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

No planned projects

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	YES[1]
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	YES[2]
Are the dredged materials considered contaminated? List known contaminants.	NO[3]

[1]Kings Bay and Cumberland Sound dredging operations normally use the on base upland disposal areas for management of dredge spoils. Mainside, Disposal Area 1, Disposal Area 2, and Big Crab Island are the four upland disposal sites. When the berms on Big Crab Island are raised this year, all berms on all areas will be at elevation 50'. The capacity if projected to last 20 years. For the seaward end of Cumberland Sound we also have section 103 EPA concurrence for the Offshore Disposal Site.
[2]St. Mary Entrance Channel dredging operations uses a combination of Offshore Disposal for silt and silty sand and Nearshore Disposal and Direct Beach Placement for beach quality sand. Projected life of these sites exceeds 20 years.
[3]Due to the "non-contaminated" status of the dredge materials, multiple year permits are routinely secured to dredge material disposal.

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

State coastal zones management plan not yet in place for the state of Georgia. In general current practices on subase will comply with 22m requirements.

The 12 nautical mile St. Marys Entrance Channel lies mostly in Florida. The 8 nautical miles of Kings Bay and Cumberland Sound Channels and the 7 operational areas lie within the state of Georgia.

Florida has had a CZMP for some time now. We have not been encumbered by their plan in the past. The CZMP is one of a few Florida State Laws and regulations which could affect the cost of dredging by requiring the Navy to fund direct beach placement even when it is not the least cost alternative.

Georgia is just now developing their CZMP. We are taking an active role in the development of this plan and currently do not foresee any restrictions with current dredging practices.

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

Dredging disturbance

Save minor ditch bank erosion - roads & grounds planting sod to stabilize.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

Several areas, such as islands in lake "D", set aside as wildlife sanctuaries. This is general wildlife protection, not species specific.

Revised page

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

No

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

Clean Air Act, Title V operating permit

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

None

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. R

OPA90 requires enhanced oil spill response capability. We are covering this requirement by contract with Jacksonville Spillage Control, Inc.

Permit 9711-020-9263 limits Thermal Plant coal consumption to 11,500 tons per year.

Permit 9711-020-9559 limits operation of generators D1-D3 to a total of no more than 1200 hours per year and D4-D12 to a total of no more than 5400 hours per year.

Permits for coal consumption and generator operations are intended to maintain acceptable sulfur emission rates on the base. Current permitted limits are more than adequate to meet current demands. Future development may require increased permit limits depending on amount of future demand. The base is considering conversion from coal to natural gas to reduce sulfur emissions in the future.

9. WRAPUP

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No

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

Clean Air Act, Title V operating permit

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

None

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

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SUBASE KINGS BAY UIC N42237
DATA CALL THIRTY-THREE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. F. DELANEY
NAME (Please type or print)

Signature

Rear Admiral
Title Commander
Naval Shore Activities
U.S. Atlantic Fleet
Activity

29 JUN 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM ARCHIE CLEMINS
NAME (Please type or print)

Archie Clemins
Signature

Acting
Title Commander in Chief
U.S. Atlantic Fleet
Activity

29 June 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

06 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT. G. E. WILLIAMS
NAME (Please type or print)

G E Williams
Signature

Commanding Officer
Title

1 June 1994
Date

Naval Submarine Base, Kings Bay
Activity

SUBASE KINGS BAY UIC N42237
DATA CALL THIRTY-THREE REVISED PGS 7, 10, 31, 22

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. CRAINE, JR.
NAME (Please type or print)

J. W. Craine, Jr.
Signature

Captain
Title

8/15/94
Date

Commander
Naval Shore Activities
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.
NAME (Please type or print)

H. W. Gehman, Jr.
Signature

Acting
Title

15 AUG 1994
Date

Commander in Chief
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

J B Greene Jr
Signature

ACTING
Title

19 AUG 1994
Date

SUBASE KINGS BAY UIC 42237
DATA CALL THIRTY-THREE REVISED PGS 5A, 6

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. J. FLANAGAN, JR.
NAME (Please type or print) _____ Signature _____

Admiral
Title Commander in Chief
U.S. Atlantic Fleet
Activity _____

01 NOV 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print) _____ Signature _____

11/21/94
Title _____ Date _____

CAPACITY ANALYSIS

DATA CALL WORK SHEET

FOR NAVY BASE: Naval Submarine Base, Kings Bay, Georgia

BASE PRIMARY UIC: 42237
(Insert this UIC in "Header A' on every page)

Category.....Operational Support
Sub-category.....Naval Bases

********If any responses are classified, attach separate classified annex.**********

Naval Station Listing

Type	Title	Location
SUBMARINE BASE	NAVSUBASE NEW LONDON	GROTON CT
NAVAL STATION	NAVAL STATION ANNAPOLIS	ANNAPOLIS MD
AMPHIBIOUS BASE	NAVPHIBASE LITTLE CREEK	NORFOLK VA
NAVAL STATION	NAVAL STATION NORFOLK	NORFOLK VA
SUBMARINE BASE	NAVSUBASE KINGS BAY	KINGS BAY GA
NAVAL STATION	NAVAL STATION MAYPORT	MAYPORT FL
NAVAL STATION	NAVAL STATION PASCAGOULA	PASCAGOULA MS
NAVAL STATION	NAVAL STATION INGLESIDE	INGLESIDE TX
NAVAL STATION	NAVAL STATION ROOSEVELT ROADS	ROOSEVELT ROADS PR
SUBMARINE BASE	SUBMARINE BASE BANGOR	SILVERDALE WA
NAVAL STATION	NAVAL STATION EVERETT	EVERETT WA
NAVAL STATION	NAVAL STATION SAN DIEGO	SAN DIEGO CA
NAVPHIBASE	CORONADO CA	SAN DIEGO CA
NAVAL STATION	NAVAL STATION PEARL HARBOR	PEARL HARBOR HI
SUBMARINE BASE	SUBMARINE BASE SAN DIEGO	SAN DIEGO CA
SUBMARINE BASE	SUBMARINE BASE PEARL HARBOR	PEARL HARBOR HI
NAVAL STATION	NAVAL STATION GUAM	GUAM

Data for Capacity Analysis

Table of Contents

Ship Operational Information 2

Force Structure 2
- Active carriers and warships 2
- Reserve carriers and warships 3
- Amphibious and mine warfare ships 3
- Submarines 4
- Logistics, auxiliary, and sealift ships 4
- Other ships 5
- Operational Units 5
- Reserve Units and Demographics 7

Cold iron berthing capacity 10
- Pier capacity 10
- Pier support characteristics 12
- Cold iron berthing loading 14
- Pier Planned Improvements in Ship Berthing Capacity 16
- Other pier loading information 17

Ship Support capacity 18
- IMA Maintenance Loading 19
- IMA Maintenance Support Capacity 20
- Drydock data 23
- Crane data 24
- Tug data 25
- Ship camel data 26

Personnel Support Capacity 27
- Training Facilities 27
- Berthing and Messing 31

Base Infrastructure 39
- Base Infrastructure 39
- Facilities Maintenance Requirements 40
- Real Estate 41

Weapons Stowage 43

Aircraft Basing 51

6. List the **submarines** by class that were homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Table 6.1

Ship Class	# of Ships FY 1994	# of Ships FY 1995	# of Ships FY 1997	# of Ships FY 1999	# of Ships FY 2001	Mooring LOA (ft)	Max Beam (ft)	Max Draft (ft)	Shore Pwr Amps
SSBN 726	7	8	10	10	10	560 ft	42 ft	37 ft	3200
SSBN 616/ 640	3	0	0	0	0	425 ft	33 ft	34 ft	1200

7. List the **logistics, sealift, and auxiliary ships** (including MSC) by class that were homeported at your base at the end of the indicated fiscal years. Include in this table all DON ships not covered previously in tables 4 through 7. For each class provide the listed mooring requirements.

Table 7.1

Ship Class	# of Ships FY 1994	# of Ships FY 1995	# of Ships FY 1997	# of Ships FY 1999	# of Ships FY 2001	Mooring LOA (ft)	Max Beam (ft)	Max Draft (ft)	Shore Pwr Amps
AS	1	0	0	0	0	643 ft	85 ft	28 ft	8800

Unit ID	Onboard FY 1994 (PN)	Onboard FY 1995 (PN)	Onboard FY 1997 (PN)	Onboard FY 1999 (PN)	Onboard FY 2001 (PN)	Indoor SF reqd	Outdoor SF reqd	Special Facilities required
COOP MINE UNIT 2210 55227	0	0	0	0	0	0	0	

[1]CSS 16 to be deactivated 1 July 1994.
[2]Communications Receive Bldg. plus off crew operations bldg. for (10) 162 man crews.
[3]Includes 204 sf workshop, 216 sf magazine and 2222 sf garage.
[4]Current utilization is 8,708 sf.
[5]All administrative space requirements are based on P-80 criteria of 150SF/person

10. Reserve Support Capacities

10.a. List all **reserve units** (USNR, USMCR, USAFR, ANG, USAR, ARNG) that train at this installation. Table 10.1

Reserve Unit	Training Function / Facilities Used
CSG10 DET 108	SUPPORT ALT COMSUBLANT COMMAND POST FUNCTION
CSG10 DET 208	SUPPORT ALT COMSUBLANT COMMAND POST FUNCTION
CSL CCC DET 1	SUPPORT COMSUBLANT SUBMARINE CONTINUITY OF OPERATIONS
CSL CCC DET 2	SUPPORT COMSUBLANT SUBMARINE CONTINUITY OF OPERATIONS
CSS 20/CSS4 DET 208	SUPPORT COORDINATION OF SUBMARINE REPAIRS AND OPERATIONS
CSS16 DET 208	DECOMMISSIONING JUN 94 - SUPPORT COORDINATION OF SUBMARINE REPAIRS AND OPERATIONS
AS34 DET 3402	DECOMMISSIONING NOV 94 - SUPPLEMENT SUBMARINE IMA MANNING
AS34 DET 3407	DECOMMISSIONING NOV 94 - SUPPLEMENT SUBMARINE IMA MANNING
AS34 DET 3407B	DECOMMISSIONING NOV 94 - SUPPLEMENT SUBMARINE IMA MANNING
AS34 DET 3411	DECOMMISSIONING NOV 94 - SUPPLEMENT SUBMARINE IMA MANNING
TRF KINGS BAY	SUPPLEMENT SUBMARINE IMA MANNING
SUBASE KINGS BAY	SUPPLEMENT SUBMARINE IMA MANNING
CSG8 DET 113	SUPPORT ALT COMSUBLANT COMMAND POST FUNCTIONS
CSG8 DET 208	SUPPORT ALT COMSUBLANT COMMAND POST FUNCTIONS

10.b. For each USNR and USMCR ship homeported or unit that trains at your facility, provide the number of **authorized billets and number of personnel actually assigned** to the unit for the past three fiscal years. Include both Selected Reserves (SELRES) and Training and Administration of Reserves (TAR) Navy / Full Time Support (FTS) Marine Corps reservists. Explain differences between authorized and actual manning.

Table 10.2

	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Unit: CSG10 DET 108												
Enlisted	13	0	13	0	13	0	13	0	13	0	12	0
Officer	5	0	5	0	5	0	6	0	5	0	6	0
Unit: CSG10 DET 208												
Enlisted	15	0	15	0	15	0	15	0	15	0	12	0
Officer	5	0	5	0	5	0	5	0	5	0	5	0
Unit: CSL CCC DET 1												
Enlisted	28	0	29	0	28	0	31	0	28	0	34	0
Officer	3	0	3	0	3	0	3	0	3	0	3	0
Unit: CSL CCC DET 2												
Enlisted	30	0	31	0	31	0	30	0	30	0	27	0
Officer	3	0	3	0	3	0	3	0	3	0	3	0
Unit: CSS20/CSS4 DET 208												
Enlisted	42	0	45	0	42	0	48	0	42	0	54	0
Officer	14	0	14	0	14	0	14	0	14	0	14	0
Unit: CSS16 DET 208 (DECOMMISSIONING JUN 94)												
Enlisted	12	0	12	0	12	0	13	0	12	0	13	0
Officer	6	0	6	0	6	0	6	0	6	0	6	0

Table 10.2 continued

	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Unit: AS 34 DET 3402 (DECOMMISSIONING NOV 94)												
Enlisted	63	0	61	0	63	0	57	0	63	0	55	0
Officer	7	0	7	0	7	0	6	0	7	0	6	0
Unit: AS 34 DET 3407 (DECOMMISSIONING NOV 94)												
Enlisted	16	0	28	0	16	0	34	0	16	0	39	0
Officer	4	0	5	0	4	0	5	0	4	0	6	0
Unit: AS 34 DET 3407B DECOMMISSIONING NOV 94)												
Enlisted	47	0	53	0	47	0	55	0	47	0	57	0
Officer	7	0	8	0	7	0	11	0	7	0	11	0
Unit: AS 34 DET 3411 (DECOMMISSIONING NOV 94)												
Enlisted	26	0	40	0	26	0	44	0	26	0	44	0
Officer	3	0	3	0	3	0	3	0	3	0	3	0
Unit: TRF KINGS BAY												
Enlisted	66	0	53	0	66	0	52	0	66	0	51	0
Officer	4	0	4	0	4	0	5	0	4	0	5	0
Unit: SUBASE KINGS BAY												
Enlisted	12	0	14	0	12	0	15	0	12	0	16	0
Officer	5	0	6	0	5	0	5	0	5	0	4	0
Unit: CSG8 DET 113												
Enlisted	10	0	11	0	10	0	13	0	10	0	13	0
Officer	4	0	4	0	4	0	4	0	4	0	4	0
Unit: CSG8 DET 208												
Enlisted	20	0	20	0	20	0	20	0	20	0	20	0
Officer	13	0	13	0	13	0	13	0	13	0	13	0

483 536

BERTHING CAPACITY

Revised pg

11. For each **Pier/Wharf** at your facility list the following **structural characteristics**. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1 R

Pier/ Wharf & Age[1,8]	CCN[2]	Moor Length (ft)	Design Dredge Depth[3] (ft) (MLLW)	Slip Width[4] (ft)	Pier Width (ft)[5]	CIA/Security Area? (Y/N)[6]	ESQD Limit[7]	# Days OOS for maint.
RW-1 7 yrs	152-50	797	42	N/A	N/A	Y	5000 lbs R	0
RW-2 5 yrs	152-50	719	42	N/A	N/A	Y	5000 lbs R	0
RW-3 3 yrs	152-50	719	42	N/A	N/A	Y	5000 lbs R	0
DE-PERM PIER 3 yrs	151-80	700	50	100	N/A	Y	N/A	HAS NOT BEEN PUT INTO SVC
INTER-FACE WHAR F 5 yrs	152-20	430	42	N/A	N/A	Y	N/A	0
CAIS-SON MOOR-ING 4 yrs	152-20	343	42	N/A	N/A	Y	N/A	0
EHW-1 4 yrs	152-10	565	47	125	N/A	Y	4,800,000	24 DAYS/ YR
EHW-2 NEW	152-10	565	47	125	N/A	Y	4,800,000	24 DAYS/ YR

Revised pg

BERTHING CAPACITY

11. For each **Pier/Wharf** at your facility list the following **structural characteristics**. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age[1,8]	CCN[2]	Moor Length (ft)	Design Dredge Depth[3] (ft) (MLLW)	Slip Width[4] (ft)	Pier Width (ft)[5]	CIA/Security Area? (Y/N)[6]	ESQD Limit[7]	# Days OOS for maint.
RW-1 7 yrs	152-50	797	42	N/A	N/A	Y	N/A	0
RW-2 5 yrs	152-50	719	42	N/A	N/A	Y	N/A	0
RW-3 3 yrs	152-50	719	42	N/A	N/A	Y	N/A	0
DE-PERM PIER 3 yrs	151-80	700	50	100	N/A	Y	N/A	HAS NOT BEEN PUT INTO SVC
INTER-FACE WHARF 5 yrs	152-20	430	42	N/A	N/A	Y	N/A	0
CAIS-SON MOOR-ING 4 yrs	152-20	343	42	N/A	N/A	Y	N/A	0
EHW-1 4 yrs	152-10	565	47	125	N/A	Y	4,800,000	24 DAYS/ YR
EHW-2 NEW	152-10	565	47	125	N/A	Y	4,800,000	24 DAYS/ YR

BERTHING CAPACITY

11. For each **Pier/Wharf** at your facility list the following **structural characteristics.** Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age[1,8]	CCN[2]	Moor Length (ft)	Design Dredge Depth[3] (ft) (MLLW)	Slip Width[4] (ft)	Pier Width (ft)[5]	CIA/Security Area? (Y/N)[6]	ESQD Limit[7]	# Days OOS for maint.
RW-1 7 yrs	152-50	797	42	N/A	N/A	Y	N/A	0
RW-2 5 yrs	152-50	719	42	N/A	N/A	Y	N/A	0
RW-3 3 yrs	152-50	719	42	N/A	N/A	Y	N/A	0
DE-PERM PIER 3 yrs	151-80	700	50	100	N/A	Y	N/A	HAS NOT BEEN PUT INTO SVC
INTER-FACE WHAR F 5 yrs	152-20	430	42	N/A	N/A	Y	N/A	0
CAIS-SON MOOR-ING 4 yrs	152-20	343	42	N/A	N/A	Y	N/A	0
EHW-1 4 yrs	152-10	565	47	125	N/A	Y	4,800,000	24 DAYS/ YR
EHW-2 NEW	152-10	565	47	125	N/A	Y	4,800,000	24 DAYS/ YR

Revised pg

Pier/ Wharf & Age[1,8]	CCN[2]	Moor Length (ft)	Design Dredge Depth[3] (ft) (MLLW)	Slip Width[4] (ft)	Pier Width (ft)[5]	CIA/Security Area? (Y/N)[6]	ESQD Limit[7]	# Days OOS for maint.
SITE VI POS 4 10 yrs	151-20	170 R	42	100	32	N/A	6,068,404	N/A
SITE VI POS 5 10 yrs	151-20	250 R	42	N/A	120	N/A	6,068,404	N/A
SITE VI POS 10/11 10 yrs	151-20	1080 R	42	N/A	60	N/A	6,068,404	N/A

[1]Original age and footnote a list of MILCON improvements in the past 10 years.
[2]Use NAVFAC P-80 for category code number.
[3]Comment if unable to maintain design dredge depth
[4]Water distance between adjacent finger piers.
[5]Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
[6]Describe the additional controls for the pier.
[7]Net explosive weight. List all ESQD waivers that are in effect with expiration date.
[8]Port Services Pier is for small craft only and was not included in this table.

Pier/ Wharf & Age[1,8]	CCN[2]	Moor Length (ft)	Design Dredge Depth[3] (ft) (MLLW)	Slip Width[4] (ft)	Pier Width (ft)[5]	CIA/Security Area? (Y/N)[6]	ESQD Limit[7]	# Days OOS for maint.
SITE VI POS 4 10 yrs	151-20	565	42	100	32	N/A	6,068,404	N/A
SITE VI POS 5 10 yrs	151-20	600	42	N/A	120	N/A	6,068,404	N/A
SITE VI POS 10/11 10 yrs	151-20	400	42	N/A	60	N/A	6,068,404	N/A

[1]Original age and footnote a list of MILCON improvements in the past 10 years.
[2]Use NAVFAC P-80 for category code number.
[3]Comment if unable to maintain design dredge depth
[4]Water distance between adjacent finger piers.
[5]Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
[6]Describe the additional controls for the pier.
[7]Net explosive weight. List all ESQD waivers that are in effect with expiration date.
[8]Port Services Pier is for small craft only and was not included in this table.

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question 12 of BRAC 95 Data Call Six for

SUBASE Kings Bay

13. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf[5]	Typical Steady State Loading[1]	Ship Berthing Capacity	Ordnance Handling Pier Capacity[2]	IMA Maintenance Pier Capacity[3]
RW-1	1 SSBN	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]
RW-2	1 SSBN	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]
RW-3	1 SSBN	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]
DEPERM PIER	NOT IN SERVICE	1 SSBN 1 SSN	N/A	N/A
INTER FACE WHARF	SERVICE CRAFT/DIVE BOAT	N/A	N/A	N/A
CAISSON MOORIN G WHARF	DRY DOCK CAISSON(S)	N/A	N/A	N/A
EHW-1	CLASSIFIED DATA PROVIDED TO SP BY SWFLANT	CLASSIFIED DATA PROVIDED TO SP BY SWFLANT	1 SSBN 1 SSN	1 SSBN 1 SSN
EHW-2	CLASSIFIED DATA PROVIDED TO SP BY SWFLANT	CLASSIFIED DATA PROVIDED TO SP BY SWFLANT	1 SSBN 1 SSN	1 SSBN 1 SSN
SITE VI POS 4	3 SSBN OR SSNs	3 SSBN OR SSNs	1 SSBN 1 SSN	1 SSBN 1 SSN

SITE VI POS 5	N/A	N/A	N/A	N/A
SITE VI POS 10/11	2 SSNs	2 SSNs	2 SSN	2 SSN
Summary Total[7]	8/5 SSBN[6] 2/2 SSN[6]	8/5 SSBN[6] 13/10 SSN[6]	6/5 SSBN[6] 11/10 SSN[6]	6/5 SSBN[6] 11/10 SSN[6]

[1] Typical pier loading by ship class with current facility ship loading.
[2] List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
[3] List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.
[4] One moored out-board of the other.
[5] Port Service pier is for small craft only and was not addressed in this table.
[6] Numbers displayed as follows:
with tender moored at Site VI Position 10 & 11/# without tender moored
[7] "Summary Total" represents the total class and number of ships that can be handled under typical steady state conditions, under maximum capacity, under ordnance loading conditions, and under maintenance conditions.

14. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments**, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf[5,6]	Typical Steady State Loading[1]	Ship Berthing Capacity	Ordnance Handling Pier Capacity[2]	IMA Maintenance Pier Capacity[3]
RW-1	1 SSBN	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]
RW-2	1 SSBN	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]
RW-3	1 SSBN	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]	1 SSBN 2 SSNs[4]
DEPERM PIER	NOT IN SERVICE	1 SSBN 1 SSN	N/A	N/A
INTER FACE WHARF	SERVICE CRAFT/DIVE BOAT	N/A	N/A	N/A
CAISSON MOORIN G WHARF	DRY DOCK CAISSON(S)	N/A	N/A	N/A
EHW-1	CLASSIFIED DATA PROVIDED TO SP BY SWFLANT	CLASSIFIED DATA PROVIDED TO SP BY SWFLANT	1 SSBN 1 SSN	1 SSBN 1 SSN
EHW-2	CLASSIFIED DATA PROVIDED TO SP BY SWFLANT	CLASSIFIED DATA PROVIDED TO SP BY SWFLANT	1 SSBN 1 SSN	1 SSBN 1 SSN

Revised pg

SITE VI POS 4[8]	3 SSBN OR SSNs	3 SSBN OR SSNs	1 SSBN OR 1 SSN	1 SSBN OR 1 SSN
SITE VI POS 5	N/A	N/A	N/A	N/A
SITE VI POS 10/11	2 SSNs	2 SSNs	2 SSN	2 SSN
Summary Total[7]	8/5 SSBN[6] AND 2/2 SSN[6]	8/5 SSBN[6] OR 13/10 SSN[6]	6/5 SSBN[6] OR 11/10 SSN[6]	6/5 SSBN[6] OR 11/10 SSN[6]

[1] Typical pier loading by ship class with current facility ship loading.
[2] List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
[3] List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.
[4] One moored out-board of the other.
[5] Port Services Pier if for small craft only and was not addressed in this table.
[6] No increased capacity.
[7] "Summary Total" represents the total class and number of ships that can be handled under typical steady state conditions, under maximum capacity, under ordnance loading conditions, and under maintenance conditions.
[8] These berths available only with a tender med-moored at Position 4.

15.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

SUBASE - 1980ft of pier space located at Port Services T-pier and floating pier. These piers are especially designed for ancillary craft.

TRF: (1) Diving barge, dive boat; (2) pusher boats: moored at Interface Wharf (total of 430 ft.); (3) Dry dock caisson(s), floating crane: moored at Caisson Mooring Wharf, uniquely suited to support drydock caissons (total of 343 ft)

15.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

15.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your

SITE VI POS 4	3 SSBN OR SSNs	3 SSBN OR SSNs	1 SSBN 1 SSN	1 SSBN 1 SSN
SITE VI POS 5	N/A	N/A	N/A	N/A
SITE VI POS 10/11	2 SSNs	2 SSNs	2 SSN	2 SSN
Summary Total[7]	8/5 SSBN[6] 2/2 SSN[6]	8/5 SSBN[6] 13/10 SSN[6]	6/5 SSBN[6] 11/10 SSN[6]	6/5 SSBN[6] 11/10 SSN[6]

[1] Typical pier loading by ship class with current facility ship loading.
[2] List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
[3] List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.
[4] One moored out-board of the other.
[5] Port Services Pier if for small craft only and was not addressed in this table.
[6] No increased capacity.
[7] "Summary Total" represents the total class and number of ships that can be handled under typical steady state conditions, under maximum capacity, under ordnance loading conditions, and under maintenance conditions.

15.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

SUBASE - 1980ft of pier space located at Port Services T-pier and floating pier. These piers are especially designed for ancillary craft.

TRF: (1) Diving barge, dive boat; (2) pusher boats: moored at Interface Wharf (total of 430 ft.); (3) Dry dock caisson(s), floating crane: moored at Caisson Mooring Wharf, uniquely suited to support drydock caissons (total of 343 ft)

15.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

15.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your

Revised pg

16.b. List the **projected work load** at the same IMA for each class of ship.

Table 16.2

Ship class	Projected man hours (x1000) per ship per fiscal year													
	FY1995		FY1996		FY1997		FY1998		FY1999		FY2000		FY2001	
	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# ships	Man-hr
SSBN 726	8	1204	9	1376	10	1548	10	1720	10	1720	10	1720	10	1720 R
SSN 688	2	105	0	0	0	0	0	0	0	0	0	0	0	0 R

Data as reflected in TRF Kings Bay Data Call #18. R

16.c. If some **IMA level work is contracted to civilian (non-DON) activities**, provide the navy contract manager and estimate the equivalent man-hours of service provided by those contractors in the listed fiscal years. List projected contractor IMA workload for the fiscal years 1995 through 2001.

NOT APPLICABLE - no contractor IMA work performed.

16.b. List the **projected work load** at the same IMA for each class of ship.

Table 16.2

Ship class	Projected man hours (x1000) per ship per fiscal year													
	FY1995		FY1996		FY1997		FY1998		FY1999		FY2000		FY2001	
	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# ships	Man-hr
[1]														

[1]Data will be provided in TRF Kings Bay Data Call #18.

16.c. If some **IMA level work is contracted to civilian (non-DON) activities**, provide the navy contract manager and estimate the equivalent man-hours of service provided by those contractors in the listed fiscal years. List projected contractor IMA workload for the fiscal years 1995 through 2001.

NOT APPLICABLE - no contractor IMA work performed.

R

Activity: [redacted] 42237

[redacted]

[redacted] identify the facilities which comprise a [redacted] NAVFAC P-80. Identify the size and condition of each [redacted]

Table [redacted] 17.1

R

17.a.

Facility Name / Function	CCN	Condition and Area (KSF)		
		Adequate	Substandard	Inadequate
Administrative Bldg	610-10	67000		
Refit Industrial Shops	213-30	140920		
Command & Control Shop	213-30	49627		
Warehouse	441-10	136731		
Ready Support Facility	441-72	16320		
Flam/Haz Material Storage	441-30	7656		
Non-Metallic Facility	213-30	8222		
Waterfront Service Facility	213-30	64000		
Berthing Support Bldg No. 1	213-77	9623		
Coolant Collection Sys Bldg No. 1	213-77	958		
Berthing Support Bldg No. 2	213-77	8719		
Coolant Collection Sys Bldg No. 2	213-77	958		
Berthing Support Bldg No. 3	213-77	8719		
Coolant Collection Sys Bldg No. 3	213-77	958		
Controlled Industrial Facility	213-30	22366		
Strategic Weapons Second-level Maintenance Support Facility	213-30	43810		
Waterfront Covered Storage Fac.	213-77	9894		

[redacted]

[redacted] 20A R (30 Sep 94)

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42237

Activity: [redacted]

17.1 (cont) [redacted]

R

Facility Name / Function	CCN	Condition and Area (KSF)		
		Adequate	Substandard	Inadequate
Diving Locker	213-68	4269		
Hull Cleaning Support Facility	213-60	4512		
Defensive Ordinance Support Magazine (Total of 4)	421-22	1446 (Each)		
Torpedo Magazines (Total of 2)	421-22	5414 (Each)		
Final Assembly and Test Bldg	143-20	4399		
Countermeasures Facility	143-20	10428		
Defensive Weapons Facility	143-20	6910		
Drydock Berthing Support Bldg	213-77	9589		
Hull Shop	213-30	91005		
Drydock Services Facility	213-56	9216		
Drydock LET Storage Bldg	213-77	1000		
Magnetic Silencing Facility Deperming Building	159-30	8321		
[1]Bulk Item Storage Facility	441-10	2940		
[1]ERP Staging	441-10	10140		
[1]Pierside Purchasing Bldg	620-10	600		
[1]Transit Shed	441-10	50901		
[1]Flammable/Acid Warehouse	441-10	3500		
[1]Squadron Support Building	610-10	7000		

[1]These facilities are scheduled to transition from NSB Kings Bay to Trident Refit Facility, Kings Bay by the end of FY 94.

[redacted] 20B R(4 Oct 94)

MAINTENANCE SUPPORT CAPACITY

17. For any **Shore Based Intermediate Maintenance Facility**, list the following:

17.a. List the **size** and the condition of the **intermediate maintenance facility** located at the installation. CCN refers to the five digit category code number from NAVFAC P-80.

Table 17.1

Facility Name/ Function	CCN	Adequate (sq ft)	Substandard (sq ft)	Inadequate (sq ft)
1				

[1]Data will be provided in TRF Kings Bay Data Call #18

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate if current budget program includes any of the required funds.

17.b. Assuming that the shore intermediate maintenance facilities can be **fully staffed** with appropriately skilled workers and procurement clerks and that sufficient funding is available for all parts support, what would be the maximum ship intermediate maintenance capability of this installation. For this question, assume that all currently programmed improvements are executed and assume that all current depot work remains at the depot level.
Data will be provided in TRF Kings Bay Data Call #18.

17.c. What **plant modifications/facility improvements are budgeted** in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the production work capability at the ashore intermediate maintenance facility? Provide a description, cost, and additional capacity (in man-hours) that could be realized. R
Data will be provided in TRF Kings Bay Data Call #37.

17.d. Given **unconstrained funding** and manning levels, what **Industrial Plant Equipment (IPE)** would you change (add, delete, or modify) to increase the shore IMA production work capacity? Provide a description, cost estimates, and additional capacity (in man-hours per year) that could be realized.
Data will be provided in TRF Kings Bay Data Call #18.

17.e. Are there any environmental, legal or other **factors that inhibit further increase** in productive work capacity at the shore IMA (e.g. encroachments, pollutant discharge, etc.)? Provide details and possible solutions.
Data will be provided in TRF Kings Bay Data Call #18.

17.f. State the percent of the maintenance work day lost to **military duties** (GMT, Training, etc.) during the normal day shift.

(1) The available data does not provide an easy method of identifying and tracking lost time because of military duties. Based on the total military and civilian production hours available, it is estimated that approximately 30% of the overall production hours (military and civilian) available is lost because of training, leave, holidays, duty, GMT, etc.

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Activity: [redacted] 42237

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[redacted]

17.b. [redacted] **Maximum Potential Functional Workload** SIMA R

Functional Area	Workload (K DLMHs)[1]						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Electronic Repair & Calibration	384	430	430	441	441	441	441
Mechanical Calibration	5	5	5	5	5	5	5
Electroplating	9	9	9	11	11	11	11
Conventional Valve and Pump Repair	391	428	428	519	519	519	519
Other Machining & Manufacturing	296	333	333	370	370	370	370
Motor Rewind & Recondition	100	105	105	105	105	105	105
Nuclear Repair	34	49	49	49	49	49	49
RADCON	105	105	105	105	105	105	105
Submarine QC & NDT	58	58	58	58	58	58	58
Other QC&NDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Flex Hose Repair & Test	16	17	17	18	18	18	18
Other IMA Work[2]	538	463	463	491	491	491	491
Total	1936	2002	2002	2172	2172	2172	2172

[redacted]

[redacted] 21A R (30 Sep 94)

R

Activity: [redacted] H2237

[redacted]

[redacted]

17.c. [redacted] None.

R

[redacted]

17.d. (1) TRF, Kings Bay is currently planning to purchase the following IPE:

R

(a) Orbital Pipe Welder - $170K
(b) Milling Machine - $60K
(c) Band Saw - $67.5K
(d) Wet Blast Cabinet (4'x4') - $64.5K
(e) Wet Blast Cabinet (6'x6') - $73.5K
(f) Deep Cryogenic Processor - $44K

(2) As part of a Naval Supply Command program, TRF, Kings Bay will receive the Fleet Computer Integrated Manufacturing (FCIM) system. This system will improve the programming capability of the Computer Neumeric Controlled (CNC) machines. The overall cost of this project (hardware, software, and installation at TRF) is approximately $200K.

(3) The items listed in Item (1) above are to provide capability enhancement and not capacity enhancement. Item (2) above will provide the capability to exchange CNC programming data directly to CNC programmable machines for rapid manufacture of parts. The amount of additional capability this system will provide cannot be estimated at this time.

(4) TRF, Kings Bay is not planning to delete any IPE within the near future.

[redacted]

17.e. None.

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate if current budget program includes any of the required funds.

17.b. Assuming that the shore intermediate maintenance facilities can be **fully staffed** with appropriately skilled workers and procurement clerks and that sufficient funding is available for all parts support, what would be the maximum ship intermediate maintenance capability of this installation. For this question, assume that all currently programmed improvements are executed and assume that all current depot work remains at the depot level.
Data will be provided in TRF Kings Bay Data Call #18.

17.c. What **plant modifications/facility improvements are budgeted** in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the production work capability at the ashore intermediate maintenance facility? Provide a description, cost, and additional capacity (in man-hours) that could be realized.
Data will be provided in TRF Kings Bay Data Call #18.

17.d. Given **unconstrained funding** and manning levels, what **Industrial Plant Equipment (IPE)** would you change (add, delete, or modify) to increase the shore IMA production work capacity? Provide a description, cost estimates, and additional capacity (in man-hours per year) that could be realized.
Data will be provided in TRF Kings Bay Data Call #18.

17.e. Are there any environmental, legal or other **factors that inhibit further increase** in productive work capacity at the shore IMA (e.g. encroachments, pollutant discharge, etc.)? Provide details and possible solutions.
Data will be provided in TRF Kings Bay Data Call #18.

17.f. State the percent of the maintenance work day lost to **military duties** (GMT, Training, etc.) during the normal day shift.

(1) The available data does not provide an easy method of identifying and tracking lost time because of military duties. Based on the total military and civilian production hours available, it is estimated that approximately 30% of the overall production hours (military and civilian) available is lost because of training, leave, holidays, duty, GMT, etc.

17.g. Provide the **man-hours expended by shore based intermediate maintenance activities** for the listed years in the following categories:

Table 17.2

IMA:	FY 1990 (K man-hr)	FY 1991 (k man-hr)	FY 1992 (k man-hr)	FY 1993 (k man-hr)	FY 1994[1] (k man-hr)
Ship Modernization (non-nuclear)	[2]				
Ship Modernization (nuclear)					
Ship Repair (non-nuclear)					
Ship Repair (nuclear)					
Aircraft Maintenance					
Facility/IPE Maintenance					
Other Maintenance					

[1]Projected man hours.
[2]Data will be provided by TRF Kings Bay Data Call 18.

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42237

Activity: [redacted]

[redacted]

[redacted]

17.9. [redacted]

Table 17.2.

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Workload Category	Workload (K DLMHs)					
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	[redacted]
[redacted] Modernization (Conventional)	35	20	53	55	58	[redacted]
[redacted] Modernization (Nuclear)[1]	0	0	23	27	55	[redacted]
[redacted] Maintenance (Conventional)	477	488	622	666	951	[redacted]
[redacted] Maintenance (Nuclear)[1]	31	33	34	35	67	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Facility / IPE Maintenance	203	317	291	328	64	[redacted]
Other Maintenance	11	19	27	43	41	[redacted]
TOTAL:	757	877	1050	1154	1236	[redacted]

[1]Includes RADCON services.

[redacted] 22 A

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SHIP SUPPORT CAPACITY

18. List the **government drydocks** (floating or graving) owned by the base or tenant activities. For each drydock indicate its maximum lift, ship classes for which NAVSEA has certified the dock, and number of days in use in FY 1991, 1992, 1993. Indicate the number of days climate prevented painting and preservation of docked ship external hull in FY 1993.

Table 18.1

Drydock	Maximum Capacity	Ship Classes that can be Docked[1]	Days in use			Climate Limited days		
			FY1991	FY1992	FY1993	FY1991	FY1992	FY1993
Graving	20,000 Long tons	SSBN/SSN, Barges, Support Craft	151[3]	214[3]	175[3]	None[2]	None[2]	None[2]

[1]NAVSEA certification for docking.
[2] The graving dock at TRF, Kings Bay is fully covered.
[3] The number of days vessels were actually in the drydock.

19. Provide the same data for **commercial drydocks** in the harbor complex.

Table 19.1

Drydock	Maximum Capacity	Ship Classes that can be Docked[1]	Days in use [2]			Climate Limited days		
			FY1991	FY1992	FY1993	FY1991	FY1992	FY1993
N/A								

[1]NAVSEA certification for docking.
[2]Days in use supporting DOD ships.

PERSONNEL SUPPORT

23. Training Facilities

23.a. By Category Code Number (CCN), complete the following **student throughput capacity** table for all **training facilities** (adequate, substandard and inadequate) aboard the installation including tenant activities. Include all 171-*xx*, 179-*xx* CCN's and any other applicable CCN. Following the table, describe how the Student Hours/Yr capacity is derived.

For example: in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Table 23.1

Parent UIC	CCN	Type Training Facility	Total #	Capacity (PN)[1]	Capacity (Student HRS/YR)
42237	NONE	Off-duty education	8	200 [2]	750,000
68701[5]	171-10	Academic Instruction	1	1222 [3]	2,932,800
68701[5]	171-35	Operational Training	1	3020[4]	7,248,000

[1]Personnel Capacity is the total number of seats available for students in spaces used instruction based on the current configuration and use of the facilities.

[2] 8 classrooms Capacity (200)
Classrooms 1 & 2 30
Classroom 6 25
Classroom 7 10
Classroom 8 25
Classroom 9 35
Classroom 10
Classroom 11 15
Classroom 12 45

Available 250 days per year times 15 hours per day = 3,750 available hours per year.

Capacity of 200 students times 3,750 available hours per year = 750,000 total capcity hours.
[3]1,222ea times 8 hours times 300 = 2,932,800
CCN 171-10: 55,000 SF divided by 45 SF per person = 1,222 each
[4].020ea times 8 hours times 300 = 7,248,000
CCN 171-35: 135,900 SF divided by 45 SF per person = 3,020 each
[5]All the individual classes were consolidated.

23.b. By facility Category Code Number (CCN), provide the number of hours per year of classroom time required for each course of instruction taught at formal schools on your installation. Include all applicable 171-XX and 179-xx CCN's.

CCN: SUBASE - N/A TTF - 171-10 & 171-35

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Navy Campus Education Center		Off-duty education	3,374	45	151830	5904	45	265,680
171-10[1]		Academic Instruction	20015	11647	23311470 5	20015	11647	23311470 5
171-35[1]		Operational Trainer	20015	12288	24594432 0	20015	12288	24594432 0

A = Students per year
B = Number of hours each student spends in this training facility for each course
C = A X B = Number of hours of instruction

[1]All the individual classes were consolidated.

23.b. Assuming that the training facility is **not constrained by operational funding** (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc., what **additional capacity** (in student hours) could be gained? Provide details and assumptions for all calculations.

SUBASE:

The facility (Navy Campus Education Center, Bldg 1030) is now used to maximum capacity. Three (3) on-base educational institutions use the facility Monday through Saturdays. Command training for various functions utilize classrooms from 0730 to 1630 Monday through Friday. The Base Chapel uses the facility on Sunday for Chapel Education programs.

TTF:

Based on figures in 23a., training could be doubled if classes convened twice daily. Based on doubled class schedule = 2,932,800 X 2 per day = 5,865,600 (CCN171-10)
7,248,000 X 2 per day = 14,496,000 (CCN171-35)

23.c. Assume all **planned MILCON** in Presidential Budget 1995 through FY 1997 and BRACON is completed as scheduled. What **additional training capacity** (in student hours per year) will be gained? Provide budgeted cost and details of all additional capacity calculations.

SUBASE:

No planned MILCON

TTF:

MILCON P-501. Based on current projections, 14,600 SF training capacity will be gained. Budgeted cost for this project is approximately $4 million. Approximately 1,520 students will be trained per year and 777,600 student hours will be gained. Based on: 14,600 SF divided by 45 SF per person = 324 each times 8 hours times 300 = 777,600.

23.d. What additional unfunded MILCON requirements could be added to increase training capacity? Provide the estimated cost and capacity gained and the basis of the values.

SUBASE:

As commands increase in population, educational needs will increase. Addition to existing building or new building would be beneficial to meet requirements for increases in additional educational programs. Additional classrooms and office spaces will be required.

TTF:

CCN 171-20, MILCON P-444, "A" School addition (268 students) was cancelled on 9 Jun 92. It would have added 29,500 GSF to TRITRAFAC and the site is still available.

23.e. List and explain the **limiting factors** that further funding for personnel, equipment, facilities, etc. cannot overcome.

TTF:

Typical structural design limitations and total siting constraints to existing facility would somewhat limit further expansion.

24.a. Provide data on the **BOQs and BEQs** assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Table 24.1

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
P-1040-72111	66	22	66	11,070	0	0	0	0
P-1042-72111	51	17	51	9,095	0	0	0	0
P-1042-72112	6	3	6	1,605	0	0	0	0
P-1042-72113	4	4	4	2,147	0	0	0	0
P-1043-72111	57	19	57	8,764	0	0	0	0
P-1043-72112	10	5	10	2,306	0	0	0	0
P-1044-72111	63	21	63	11,592	0	0	0	0
P-1044-72112	6	3	6	1,656	0	0	0	0
P-1045-72111	39	13	39	7,176	0	0	0	0
P-1045-72112	22	11	22	6,072	0	0	0	0
P-1046-72111	72	24	72	13,248	0	0	0	0
P-1054-72111	120	60	120	22,150	0	0	0	0
P-1054-72112	48	48	48	17,720	0	0	0	0
P-1054-72113[1]	5	10	5	3,692	0	0	0	0
P-1055-72112[1]	120	120	120	48,600	0	0	0	0
P-1055-72113	12	24	12	9,720	0	0	0	0
P-1056-72411	21	21	21	8,999	0	0	0	0
P-1056-72412	43	43	43	20,809	0	0	0	0
P-1057-72112	96	96	96	33,540	0	0	0	0
P-1057-72113[1]	23	46	23	16,071	0	0	0	0
P-1058-72112	96	96	96	33,540	0	0	0	0

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
P-1058-72113	23	46	23	16,071	0	0	0	0
P-1062-72411	9	9	9	5,184	0	0	0	0
P-1062-72412	24	24	24	26,656	0	0	0	0
P-1064-72411	9	9	9	5,184	0	0	0	0
P-1064-72412	24	24	24	16,565	0	0	0	0
P-1071-72112	84	84	84	29,663	0	0	0	0
P-1071-72113[1]	5	10	5	3,531	0	0	0	0
P-1072-72111	160	80	160	28,250	0	0	0	0
P-1072-72112	14	14	14	4,944	0	0	0	0
P-1073-72111	124	62	124	33,210	0	0	0	0
P-1073-72112	80	80	80	24,498	0	0	0	0
P-1074-72111	288	144	288	58,320	0	0	0	0

[1]CPO suites. Includes bedroom and living room.

24.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

A. Facility type/code: **N/A**
B. What makes it inadequate? **N/A**
C. What use is being made of the facility? **N/A**
D. What is the cost to upgrade the facility to substandard? **N/A**
E. What other use could be made of the facility and at what cost? **N/A**
F. Current improvement plans and programmed funding: **N/A**
G. Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A**

24.c. Provide data on the **BOQs and BEQs projected** to be assigned to your plant account **in FY 1997**. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Table 24.2

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
P-1040-72111	66	22	0	0	66	11,070	0	0
P-1042-72111	51	17	0	0	51	9,095	0	0
P-1042-72112	6	3	0	0	6	1,605	0	0
P-1042-72113	4	4	4	2,147	0	0	0	0
P-1043-72111[2]	57	19	0	0	57	8,764	0	0
P-1043-72112[2]	10	5	0	0	10	2,306	0	0
P-1044-72111[2]	63	21	0	0	63	11,592	0	0
P-1044-72112[2]	6	3	0	0	6	1,656	0	0
P-1045-72111[2]	39	13	0	0	39	7,176	0	0
P-1045-72112[2]	22	11	0	0	22	6,072	0	0
P-1046-72111[2]	72	24	0	0	72	13,248	0	0
P-1054-72111[2]	120	60	0	0	120	22,150	0	0
P-1054-72112	48	48	48	17,720	0	0	0	0
P-1054-72113[1]	5	10	5	3,692	0	0	0	0
P-1055-72112	120	120	120	48,600	0	0	0	0
P-1055-72113[1]	12	24	12	9,720	0	0	0	0

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Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
P-1056-72411	21	21	21	8,999	0	0	0	0
P-1056-72412	43	43	43	20,809	0	0	0	0
P-1057-72112	96	96	96	33,540	0	0	0	0
P-1057-72113[1]	23	46	23	16,071	0	0	0	0
P-1058-72112	96	96	96	33,540	0	0	0	0
P-1058-72113[1]	23	46	23	16,071	0	0	0	0
P-1062-72411	9	9	9	5,184	0	0	0	0
P-1062-72412	24	24	24	26,656	0	0	0	0
P-1064-72411	9	9	9	5,184	0	0	0	0
P-1064-72412	24	24	24	16,565	0	0	0	0
P-1071-72112	84	84	84	29,663	0	0	0	0
P-1071-72113[1]	5	10	5	3,531	0	0	0	0
P-1072-72111[2]	160	80	0	0	160	28,250	0	0
P-1072-72112	14	14	14	4,944	0	0	0	0
P-1073-72111[2]	124	62	0	0	124	32,210	0	0
P-1073-72112	80	80	80	24,498	0	0	0	0
P-1074-72111[2]	288	144	0	0	288	58,320	0	0

[1]CPO suites. Includes bedroom and living room. 2/25/4

[2]72111 and some 72112 are substandard due to more than 1 bed per room.

24.d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

A. Facility type/code: N/A
B. What makes it inadequate? N/A
C. What use is being made of the facility? N/A
D. What is the cost to upgrade the facility to substandard? N/A
E. What other use could be made of the facility and at what cost? N/A
F. Current improvement plans and programmed funding: N/A
G. Has this facility condition resulted in C3 or C4 designation on your BASEREP? N/A

25.a. Provide data on the **messing facilities** assigned to your current plant account.

Table 25.1

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
TYPE B; 722.10; BLDG 1050	22,100[1]	318[2]	22,100	N/A	N/A	N/A	N/A	300[3]

[1]The galley is a stand-alone building. Total Sq. Ft. represents the whole building.
[2]Number of seats we have at present time.
[3]1,346 people can be served per meal.

25.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

A. Facility type/code: **N/A**
B. What makes it inadequate? **N/A**
C. What use is being made of the facility? **N/A**
D. What is the cost to upgrade the facility to substandard? **N/A**
E. What other use could be made of the facility and at what cost? **N/A**
F. Current improvement plans and programmed funding: **N/A**
G. Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A**

25.c. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Table 25.2

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
Type B; 722.10; Bldg 1050	22,100[1]	318[2]	22,100	N/A	N/A	N/A	N/A	300[3]

[1]The galley is a stand-alone building. Total Sq. Ft. represents the whole building.
[2]Number of seats we have at present time.
[3]1,346 people can be served per meal.

25.d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

A. Facility type/code: **N/A**
B. What makes it inadequate? **N/A**
C. What use is being made of the facility? **N/A**
D. What is the cost to upgrade the facility to substandard? **N/A**
E. What other use could be made of the facility and at what cost? **N/A**
F. Current improvement plans and programmed funding: **N/A**
G. Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A**

26. For military **married family housing assigned to your plant account** provide the following information:

Table 26.1

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	8	8	0	0
Officer	3	6	6	0	0
Officer	1 or 2	4	4	0	0
Enlisted	4+	60	60	0	0
Enlisted	3	147	147	0	0
Enlisted	1 or 2	440	440	0	0
Mobile Homes	0	0	0	0	0
Mobile Home lots	0	0	0	0	0

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the housing is inadequate; indicate how the housing is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds.

NOT APPLICABLE

27. **For personnel assigned to your base and tenant activities who live in government quarters other than yours,** indicate the plant account holder UIC for their quarters.

NOT APPLICABLE

28. Provide the following information on **base infrastructure** capacity and load. R

Table 28.1 R

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	80,000kw	N/A	27,000kw	36,000kw
Natural Gas (CFH)[1]	1,500,000cfm[2]	N/A	746,833 cu/ft per month	1,000,000 cfm[2]
Sewage (GPD)	2 MGPD	N/A	1.1 MGPD R	1.7 MGPD R
Potable Water (GPD)	3.6 MGPD	N/A	2.0 MGPD R	2.6 MGPD R
Steam (PSI & lbm/Hr)	N/A	N/A	N/A	N/A
Long Term Parking[3]	508 spaces	N/A	N/A	N/A
Short Term Parking[3]	12,582 spaces	N/A	N/A	N/A

[1]Available in Housing only.
[2]Cubic Feet per Month.
[3]See attachment.

28. Provide the following information on **base infrastructure** capacity and load.

Table 28.1

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	80,000kw	N/A	27,000kw	36,000kw
Natural Gas (CFH)[1]	1,500,000cfm[2]	N/A	746,833 cu/ft per month	1,000,000 cfm[2]
Sewage (GPD)	2 MGPD	N/A	1.4 MGPD	4.0 MGPD
Potable Water (GPD)	3.6 MGPD	N/A	2.4 MGPD	5.4 MGPD
Steam (PSI & lbm/Hr)	N/A	N/A	N/A	N/A
Long Term Parking[3]	508 spaces	N/A	N/A	N/A
Short Term Parking[3]	12,582 spaces	N/A	N/A	N/A

[1]Available in Housing only.
[2]Cubic Feet per Month.
[3]See attachment.

29. Provide the maintenance, repair, and equipment expenditure data indicated in the following table for FYs 1985 - 1997

Table 29.1 Activity: Naval Submarine Base, Kings Bay UIC: 42237

Fiscal Year	MRP ($) [1] (a)	CPV ($) [2]	ACE ($) [3]
FY1985	Not available	164,505,468	17,055,768 (-3.01%)
FY1986	Not available	332,509,410	17,585,078 (-2.9%)
FY1987	2,382,000[5]	469,341,468	18,110,276 (-2.9%)
FY1988	7,422,000[4]	452,592,524	18,651,159 (-2.8%)
FY1989	8,106,000	524,058,192	19,188,435 (-2.8%)
FY1990	17,087,000	585,922,369	19,741,188
FY1991	11,203,000	612,874,080	23,355,559
FY1992	12,433,000	621,161,612	24,126,611
FY1993	16,446,000	678,941,478	22,089,210
FY1994	16,822,000	693,321,478	22,707,707 (2.8%)
FY1995	11,307,000	697,664,778	23,343,522 (2.8%)
FY1996	11,341,000	697,669,003	24,020,484 (2.9%)
FY1997	11,869,000	700,676,603	24,743,500 (3.01%)

[1] **MRP:** Maintenance of Real Property Dollars is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON). It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition.

[2] **CPV:** Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

[3] **ACE:** Acquisition Cost of Equipment is the total cumulative acquisition cost of all "personal Property" equipment which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

[4]Includes Dredging - Currently averaging $5,500,000 per year.
[5]Dredging data not available.

30. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 30.1: **Real Estate Resources**

Site Location: SUBASE Kings Bay

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	179	179	N/A	N/A
Operational[1]	4088	1320	2242 HERO ESQD Wetlands	526
Training	61	61	N/A	N/A
R & D	N/A	N/A	N/A	N/A
Supply & Storage	62	62	N/A	N/A
Admin	104	104	N/A	N/A
Housing	1093	402	415 HERO Wetlands	276
Recreational	460	172	288 HERO/ESQD Wetlands	N/A
Navy Forestry Program	3322	N/A	2538 HERO ESQD Wetlands	784
Navy Agricultural Outlease Program	N/A	N/A	N/A	N/A

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Hunting/Fishing Programs	HUNTING 2920 FISHING 300	N/A	2138 HERO ESQD Wetlands 300	782
Other WETLANDS PONDS DREDGE DISPOSAL	 4556 300 1236	 N/A N/A N/A	 4556 Permits 300 Permits N/A	 N/A N/A N/A
Total:	18681	2300	12,777	2,368

[1]Dental, medical, and chapel are included in operational count.

Weapons and Munitions Capacity

31. Does your activity performs any stowage or maintenance on any of the following ordnance commodities types: (Y/N) Y

(If YES, answer the question 31.a through 31.d; if NO skip to question 32)

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16"
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal)
Other Threat	Tactical Nuclear	LOE: Pyro/Demo
		Grenades/Mortars/Projectiles

31. Ordnance Stowage and Support

31.a Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location, i.e. main base, outlying field, special area.

Table 31.1: **Total Facility Ordnance Stowage Summary**

TRF Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
5074	50	1446	129	1446	129	1446
5075	7	1446	12	1446	12	1446
5076	4.5	1446	10	1446	10	1446
5077	5	1446	9	1446	9	1446
5078	87	5414	305	5414	305	5414
5079	157.5	5414	305	5414	305	5414
5082	58	4399	75	4399	75	4399
5083	18	10428	38	10428	38	10428
TOTAL	387	31439	883	31439	883	31439

31.b For each Stowage facility identified in question 31.a above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 31.2: **Total Facility Ordnance Stowage Summary**

TRF Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
5074 / Magazine	Small Arms Ammo Demo	Operational Stock	Small Arms Ammo/Pyro/Dem o Grenades
5075 / Magazine	Gun Ammo Small Arms Ammo ADC's / CADS	Operational Stock	Gun Ammo Small Arms Ammo ADC's / CADS
5076 / Magazine	Demo / ADC's	Operational Stock	Demo / ADC's CADS
5077 / Magazine	Pyro / Demo Grenades Gun Ammo	Operational Stock	Pyro / Demo Grenades Gun Ammo
5078 / Torpedo Magazine	MK 48 Torpedoes	Operational Stock	Torpedoes
5079 / Torpedo Magazine	MK 48 Torpedoes	Operational Stock	Torpedoes
5082 / Final /Assembly and Test	(Production facility)		
5083 / Countermeasures Facility	(Production facility)		

Additional comments:

31.c Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 31.3: **Facility Rated Status**

Facility Number / Type TRIDENT Refit	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
5074 / Magazine	1.1	5000 lb	Y	N	N/A
5075 / Magazine	1.1	5000 lb	Y	N	N/A
5076 / Magazine	1.1	5000 lb	Y	N	N/A
5077 / Magazine	1.1	5000 lb	Y	N	N/A
5078 / Torpedo Magazine	1.1	100,000 lb	Y	N	N/A
5079 / Torpedo Magazine	1.1	100,000 lb	Y	N	N/A
5082 / Final Assembly and Test	1.1	N/A	Y	N	N/A
5083 / Countermeasures Facility	1.1	100 lb	Y	N	N/A

31.d Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

SUBASE: NONE

TRF: Pending certification for transhipment capability of Tomahawk and Harpoon missiles, Trident Refit Facility may require additional magazine storage space. Associated construction cost is unknown at this time and no programmed projects are in place to support this potential requirement.

31.e Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 31.5: **Related Ordnance Support - (Subase)**

TRF Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level) IMA	Y	AN/BST BUOYS CSA's TORPEDOES	2400 800 3800
Testing	Y	AN/BST BUOYS	3000
Manufacturing	N		
Outload	Y	AN/BST BUOYS CSA's TORPEDOES	360 295 1188
Technical Support	Y	AN/BST BUOYS CSA's	240 165

Weapons and Munitions Capacity - SUBASE

31. Does your activity performs any stowage or maintenance on any of the following ordnance commodities types: (Y/N) Y

(If YES, answer the question 31.a through 31.d; if NO skip to question 32)

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16"
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal)
Other Threat	Tactical Nuclear	LOE: Pyro/Demo
		Grenades/Mortars/Projectiles

31. Ordnance Stowage and Support

31.a Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location, i.e. main base, outlying field, special area.

Table 31.1: Total Facility Ordnance Stowage Summary

Facility Number SUBASE	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
2028	369	100	369.4	100	1.4 NEW IS RATED AT MAG CAPACITY	220
TOTAL	369.4	100	369.4	100	1.4 New	220

31.b For each Stowage facility identified in question 31.a above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 31.2: **Total Facility Ordnance Stowage Summary**

SUBASE Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
2028/BOX	LOE: SMALL ARMS	TRAINING/RSSI	SMALL ARMS

Additional comments:

31.c Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 31.3: **Facility Rated Status**

Facility Number / Type SUBASE	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
2028/BOX	1.4	CAB	Y	N	N/A

31.d Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NONE

31.e Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 31.5: **Related Ordnance Support - SUBASE**

SUBASE Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	NO	N/A	N/A
Testing	NO	N/A	N/A
Manufacturing	NO	N/A	N/A
Outload	NO	N/A	N/A
Technical Support	NO	N/A	N/A

32.Do you have the ability to operate and maintain naval aircraft? (Y/N) YES
(If YES, answer questions 33 through 48: if NO data call is complete.)

33a.For the **main airfield and each auxiliary airfield,** answer the following questions:

Airfield Name Emergency helicopter landing. One area is available for emergency or high precedence helicopter landing/takeoffs. There is no capability to maintain aircraft.

For each runway, give its designation, length, width, load capacity, lighting configurations, and arresting gear types. For each runway list any approach obstructions or any restrictions on flight patterns.

Table 33.1

Runway	Length (ft)	Width (ft)	Max load	Lighting				Arresting Gear Type(s)
				F	P	C	N	
Helipad	150	150	1 Helicopter	Y	N	N	N	NONE

F -- Full lighting (runway edge, center, and threshold)
P -- Partial lighting (less than full)
C -- Carrier deck lighting simulated
N -- No lighting

33.b.Provide the **composition** (concrete, asphalt) and **load bearing capacity** of your aprons, ramps and taxiway.

Table 33.2

Apron/ramp/taxiway Location - ID	SF	Comp.	Load Bearing Capacity	Comments
NONE				

33.c. Do you have **high speed taxiways**? Discuss number and impact on airfield operations.

NONE

33.d. Are **all runways** with approved instrument approaches served by **hi-speed taxiways?**

NONE

33.e. List any restrictions to **runways with approach obstructions** or any **restrictions on flight patterns.** Explain

1600 foot clear approach zone east and west of helipad.

33.f. For the main airfield and each auxiliary and outlying field, discuss any **runway design features** that are specific to particular types of aircraft (i.e., are the airfield facilities designated primarily fixed wing jet, prop, or helo aircraft?)

Helicopters only.

34.a. List the **number of flight operations** (take-off, landing, or approach without landing) that the main airfield and all auxiliary fields can support on an hourly basis in both VMC and IMC. Comment on the factors at each field that limit this capacity (e.g., taxiway/runway limitations, airspace, ATC restrictions, environmental restrictions).

Table 34.1

Airfield	# Flight Ops/Hr		Comments on Limiting Factors
	IMC	VMC	
Main	NONE		
Auxiliary _____			
Auxiliary _____			
Auxiliary _____			

34.b. Provide the average number of **(historical) flight operations** per month conducted at this station and the total number of days during which these operations were conducted. If data is not normally recorded, include estimates (and how derived). A flight operation is defined as a take-off, landing, or approach without a landing.

Table 34.2

FY	Main Airfield		Auxiliary Field _____		Auxiliary Field _____		Auxiliary Field _____	
	# Ops	# Days	# Ops	# Days	# Ops.	# Days	# Ops.	# Days
1991	NONE							
1992								
1993								

34.c. What percent of your flight operations are **Fleet Carrier Landing Practices** (FCLPs)?

NONE

34.d. Are you designated as an **authorized divert field** for any non-DoD aircraft? Explain.

NONE

34.e. Is your airfield designated as a **joint use airfield** (i.e. civilian/military)? Explain.

NONE

34.f. What **percentage of total operations are civilian?**

NONE

34.g. Describe the major **civilian air traffic structures** (routes, terminal control areas, approaches, etc.) discuss the present and likely future impact of each on air station operations.

NONE

34.h. Are there any **air traffic control constraints**/procedures that currently, or may in the future, limit air station operations? If yes, fully explain impact.

NONE

35. List all **NAVAIDS** with published approaches that support the main airfield and/or your auxiliary airfields. Note any additions/upgrades to be added between now and FY1997.

Table 35.1

NAVAID	DESCRIPTION/LOCATION
NONE	

36.a. List all **active duty Navy/USMC squadrons/detachments** and the number of aircraft by type, model, and series (T/M/S), that will be permanently stationed/are scheduled to be stationed at this air station at the **end** of the indicated fiscal years.

Table 36.1

Squadron/Det	# of Aircraft (PAA)	Aircraft (T/M/S)	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

36.b. Summarize average **visiting squadron/det loading** on air station operations(i.e. airwing/wing weapons deployment).

Table 36.2

Squadron/Det Size (#A/C)	Apron Space Used	Hangar Space Assigned	Maintenance Support	Ave length of stay
NONE				

36.c. If a major percent of flight operations at your air station is from other than permanently stationed squadron/detachments, provide explanation.

NONE

37.a. List all **reserve Navy/USMC squadrons/detachments** and the number of aircraft by type, model, and series (T/M/S), which will be stationed/are scheduled to be stationed at this air station at the **end** of the indicated fiscal years.

Table 37.1

Squadron/Det	# of Aircraft (PAA)	Aircraft (T/M/S)	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

38. List all **Station aircraft** by number, type, model, and series (T/M/S), which will be parked or stationed/are scheduled to be stationed at this air station at the **end** of the indicated fiscal years.

Table 38.1

Squadron/ Custodian	# of Aircraft (PAA)	Aircraft (T/M/S)	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

39. List all **DoD and non-DoD aircraft** not previously listed, by custodian, including number, type, model, and series (T/M/S) of aircraft, which will be parked or stationed/are scheduled to be stationed at this air station at the **end** of the indicated fiscal years.

Table 39.1

Service/ Agency/ Custodian	# of Aircraft (PAA)	Aircraft (T/M/S)	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

40.a. List other **operational command or support units** (i.e.. air wing staffs, MWSG, MWSS, MACG, MASS, etc.) stationed at this installation. For each Unit, give the unit identification number/UIC, mission, and facilities required (currently being used) to support the unit (i.e. equipment parking - 2500 SF; maintenance shop-200 SF; etc.).

Table 40.1

Support Unit Identification/ UIC	Mission	Facilities Required	Equipment Laydown Requirement (covered/ uncovered in SF)
NONE			

40.b. Due to BRAC or other realignments, what increases/decreases in operational command or support units will occur at your installation. Provide expected gains/losses by year through 2001.

NONE

41.a. List all **other USN/USNR, USMC/USMCR, and other DoD or non-DoD active and SELRES units** not listed previously, that are scheduled to be stationed at this air station at the **end** of the indicated fiscal years.

Table 41.1

Unit	Active or Reserve	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE						

42.b. For each **Special Use Airspace (SUA)** or airspace-for-special use routinely used by squadrons/units assigned to your installation (regardless of location[1]), indicate how many hours per year are **required for** each user to maintain required **readiness**. Special Use Airspace includes alert areas, military operating areas (MOA), restricted areas, and warning areas which are used for air-to-air, air-to-ground, electronic (EW, ECM), low level training routes (MTRs), and other training.

[1] include RON/domestic deployment training

Table 42.1

SUA	Location /Distance	Types/Uses	Scheduling Authority (UIC)	Squadron/Unit	Training Requirement (types of training)	Yearly Usage Rate (Hrs)
NONE						

Remarks:

42c. For each **Special Use Airspace (SUA)** or airspace-for-special-use complete the following table:

Table 42.2

SUA	Location/ Distance	Types/Uses	Scheduling Authority (UIC)	Fiscal Year	Scheduled # Hours	Utilized[1] # Hours	Operating Limitations [2]
NONE				1991			
				1992			
				1993			
				1991			
				1992			
				1993			
				1991			
				1992			
				1993			

[1] For the "Utilized" values, provide reasons for hours scheduled, but not utilized (e.g. 40% cancelled due to weather; 10% cancelled for unscheduled range maintenance, etc.).
[2] Provide any comments on operating limitations.

42d. Assuming that the flight training facility is **not constrained by operational funding** (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc. , what **additional use of airspace assets** could be realized? Provide details and assumptions for all calculations.

NONE

42h. In the event that it became necessary to increase base loading at your installation, does the **airspace overlying** and adjacent to your installation have the **capacity** to assume an additional workload? Estimate the percentage of the possible increase. Provide the basis/calculations for these estimates.

NONE

43.a. Using the types (and mix) of aircraft currently stationed at your installation, project the additional number of these aircraft (maintain approximate current mix/ratio of A/C) that could be based and parked on your **current parking aprons.**
Provide two estimates:
1. Using NAVFAC P-80 standard measures
2. Using real world planning factors to accommodate a surge demand for space (maintaining safe operating procedures).

Table 43.1

Aircraft Type	Current # of Aircraft Parked/Stationed	Maximum Additional Capacity (# of Aircraft)		Total	
		NAVFAC	Surge	NAVFAC	Surge
NONE					

Provide the details of your calculations, including your assumptions on the minimum separation between aircraft, parking angle, folding of aircraft wings and any obstructions that may limit the placement of aircraft on the parking apron spaces. Indicate if taxiway aprons are used in the projection.

44.a. List the **hangars** at the air station. Identify by (P-80) type, year built, dimensions.

Table 44.1

Hangar ID/#	Type I, II or (O)ther	Year Built	Hangar Deck Dimensions	Limiting Height	Current Usage	In SF			
						Adequate	Substandard	Inadequate	Total
NONE									

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

44.b. For each **hangar** provide **space allocation** information listed in table below. Indicate if OPS/ADMIN space is in a non-contiguous building, Provide subtotal for each hangar.

Table 44.2

Hangar #/ID/Type	SQD/Mod# Assignment[1]	Ops + Admin Spaces SF/ Module	Maint Shops SF/ Module (O Level)	Hangar Deck SF/Module	A/C Line parking spaces[2,3]		
					#/ Module	SF	Elec. Pwr.
NONE							
TOTAL							

[1]Provide which SQD/Det was assigned to the specific module at receipt of this Data Call. (i.e., VFA-15, Hgr 1, Mod C)

[2]Dedicated aircraft parking spaces per Module and total square feet (SF) of A/C line parking spaces

[3] Are there A/C line parking spaces supported by permanently installed electric power? (Y/N) **No.**

45.a. List all **squadrons/detachments** normally homeported at this air station that were deployed and **not assigned** hangar/maintenance spaces at receipt of this data call.

Table 45.1

Squadron/Detachment	#/Type Aircraft	Deployed Location
NONE		

45.b. List all **squadrons/detachments** normally homeported at this air station that were deployed and **were assigned** hangar/maintenance spaces at receipt of this data call.

Table 45.2

Squadron/Detachment	#/Type Aircraft	Hanger Module Assignment
NONE		

46.a. Using the types (and mix) of **aircraft** currently stationed at your installation, project the maximum additional number of these aircraft (maintain approximate current mix/ratio of A/C) that could be housed and maintained in **your current hangars.** Provide two estimates:

1. Using NAVFAC P-80 standard measures
2. Using real world planning factors to accommodate a surge demand for space (maintaining safe operating procedures).

Table 46.1

Aircraft Type	Current # of Aircraft Parked/Stationed	Maximum Additional Capacity (# of Aircraft)		Total (Current + Additional)	
		NAVFAC	Surge	NAVFAC	Surge
NONE					

Provide the details of your calculations, including your assumptions on the minimum separation between aircraft, folding of aircraft wings and any obstructions that may limit the placement of aircraft in the hangars. N/A

47. Do you have any of the following **special use facilities** at the Air Station? NO

Table 47.1

CCN	Type of Facility	In SF				# of Units	Year Built
		Adequate	Substandard	Inadequate	Total		
211-01	Aircraft Acoustical Enclosure						
211-02	Nose Hangar						
211-03	Corrosion Control Hangar						
211-75	Parachute/Survival Equipment Shop						
211-81	Engine Test Cell						
211-88	Power Check Pad with Sound Suppression						
211-89	Power Check Pad without Sound Suppression						
211-96	Maintenance, Aircraft Spares Storage						
116-10	Airfield Washrack Pavement						
116-15	Aircraft Rinse Facility						
214-30	Refueling Vehicle Shop						
218-60	Aircraft Ground Support Equipment						
	Other						

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

48.a. For the following **aircraft support facility** category codes, provide the amount of adequate substandard, and inadequate facilities.

Table 48.1

CCN	Facility Type	Unit of Measure	Adequate	Substandard	Inadequate	Total	Number of Units
111-20	Landing Pads	SF	2250			2250	1
121-10	Direct Fueling	OL/GM					
124-30	Fuel Storage	GA					
421-xx	Ammunition Storage	CF/TONS					
425-xx	Open Ammunition Storage	SF					
113-20	Parking Aprons	SF					
113-40	Access Aprons	SF					
116-56	Combat Aircraft Ordnance Loading Area	SF					
	Other						

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

SUBASE KINGS BAY UIC N42237
DATA CALL SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT R. P. CONRAD
NAME (Please type or print)

R P Conrad
Signature

Acting
Title Commander
Naval Shore Activities
U.S. Atlantic Fleet
Activity

5/27/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.
NAME (Please type or print)

Signature

Admiral
Title Commander in Chief
U.S. Atlantic Fleet
Activity

5/27/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. Greene, Jr
NAME (Please type or print)

J B Greene Jr.
Signature

Acting
Title

2 JUN 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR D. M. KASUN
NAME (Please type or print)

Signature

Commanding Officer (Acting)
Title

5 May 1994
Date

Naval Submarine Base, Kings Bay
Activity

SUBASE KINGS BAY UIC N42237
DATA CALL SIX Revised Pages 11 and 14-18, 21
10

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) — Signature

Title — Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. F. DELANEY — Signature
NAME (Please type or print)

Rear Admiral — 30 JUN 1994
Title Commander — Date
Naval Shore Activities
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM ARCHIE CLEMINS — Signature
NAME (Please type or print)

Acting — 7/1/94
Title Commander in Chief — Date
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print) — Signature
ACTING — 06 JUL 1994

Title — Date

SUBASE KINGS BAY UIC N42237
DATA CALL SIX Revised Pages 11, 14-18, and 21
10

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

M. R. Shephard
NAME (Please type or print)

M R Shephard
Signature

Head, BRAC 95 Team
Title

30 June 1994
Date

Division

Department

CINCLANTFLT
Activity

SUBASE Kings Bay UIC N42237
Data Call 6, Revised page 19

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. CRAINE, JR.
NAME (Please type or print)

J. W. Craine Jr
Signature

Captain
Title Commander
Naval Shore Activities
U. S. Atlantic Fleet
Activity

Date 8/31/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.
NAME (Please type or print)

Signature

Admiral
Title Commander in Chief
U.S. Atlantic Fleet
Activity

9/1/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

9/12/94
Date

SUBASE KINGS BAY UIC N42237
DATA CALL SIX REVISED PG 4 , ~~COPIES OF REFERENCED MATERIALS~~, REVISED PGS 10, 17, 39

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. CRAINE, JR.
NAME (Please type or print)

Signature

Captain
Title Commander
Naval Shore Activities
U.S. Atlantic Fleet
Activity

8/12/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.
NAME (Please type or print)

Signature

Acting
Title Commander in Chief
U.S. Atlantic Fleet
Activity

15 AUG 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

18 AUG 1994
Date

31

SUBASE KINGS BAY UIC 42237
DATA CALL SIX REVISIONS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. J. FLANAGAN, JR.
NAME (Please type or print)

Signature

Admiral
Title

01 NOV 1994
Date

Commander in Chief
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

11/15/94
Date

DATA CALL 66 UIC: 42237
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NAVAL SUBMARINE BASE KINGS BAY
UIC:	42237
Host Activity Name (if response is for a tenant activity):	NA; Host Activity
Host Activity UIC:	NA; Host Activity

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: NAVAL SUBMARINE BASE KINGS BAY	UIC: 42237

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	11314	967	12281
1b. Minor Construction	443	0	443
1c. Sub-total 1a. and 1b.	11757	967	12724
2. Other Base Operating Support Costs:			
2a. Utilities	3740	617	4357
2b. Transportation	1828	286	2114
2c. Environmental	5638	555	6193
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	240	2144	2384
2f. Bachelor Quarters	910	1493	2403
2g. Child Care Centers	25	764	789
2h. Family Service Centers	100	429	529
2i. Administration	1869	2946	4815

DATA CALL 66 UIC: 42237
INSTALLATION RESOURCES

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
2j. Other (Specify) [1]	12648	15204	27852
2k. Sub-total 2a. through 2j:	26998	24438	51436
3. Grand Total (sum of 1c. and 2k.):	38755	25405	64160

[1]Other:

ENGINEERING SUPPORT
RETAIL SUPPLY
PERSONNEL SUPPORT
COMMUNICATIONS
INFORMATION RESOURCES
OPERATIONS
PHYSICAL SECURITY
CRANES
DISABILITY COMPENSATION

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
O&MN	52,497
MPN	11,663

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66 UIC: 42237
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NA; Not a DBOF Activity		UIC: 42237	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			

DATA CALL 66 UIC: 42237
INSTALLATION RESOURCES

Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66 UIC: 42237
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: NAVAL SUBMARINE BASE, KINGS BAY	**UIC:** 42237

Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	124
Material and Supplies (including equipment):	6800
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	164
Other Purchases (Contract support, etc.):	31667
Total:	38755

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NAVAL SUBMARING BASE, KINGS BAY	**UIC:** 42237
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	26
Facilities Support:	337
Mission Support:	12
Procurement:	0
Other:*	265
Total Workyears:	640

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

"OTHER" INCLUDES OVERHEAD AND SUPPORT SERVICES, SUCH AS SECURITY, FIRE PROTECTION, VEHICLE OPERATION AND MAINTENANCE, MESS ATTENDANTS, ETC. OF THE BASE OPERATING SERVICES CONTRACTOR AND ONE ADP SUPPORT CONTRACTOR.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

595

2) Estimated number of workyears which would be eliminated: 45

NOTE: ALL WORKYEARS ARE IN HARBOR DREDGING. ASSUMES RECEIVING SITE PRESENTLY DREDGES TO REQUIRED DEPTH.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

ZERO (0)

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**: No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
NONE	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
NONE	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT. G. E. WILLIAMS
NAME (Please type or print)

Signature

Commanding Officer
Title

22 July 1994
Date

Naval Submarine Base, Kings Bay
Activity

SUBASE KINGS BAY UIC N42237
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. CRAINE, JR.
NAME (Please type or print)

J. W. Craine Jr
Signature

Captain
Title

8/11/94
Date

Commander
Naval Shore Activities
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. W. GEHMAN, JR.
NAME (Please type or print)

H. W. Gehman Jr
Signature

Rear Admiral, Acting
Title

15 AUG 1994
Date

Commander in Chief
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

J B Greene Jr
Signature

ACTING
Title

22 AUG 1994
Date

R

31

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**KINGS BAY GA NSB**
Unit Identification Code (UIC):	**N42237**
Major Claimant:	**LANTFLT**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1991	905A	COMMUNITY IMPACT ASSISTANCE	MCON	10,800
		Sub-Total - 1991		**10,800**
1994	053T	CBU OPERATIONS FACILITY	BRAC	1,810
1994	513	UTILITIES & SITE IMPROVEMENTS *	MCON	1,165
		Sub-Total - 1994		**2,975**
1998	431	BACHELOR ENLISTED QUARTERS	MCON	7,600
1998	522	CHILD DEVELOPMENT CENTER	MCON	1,020
1998	538	LOOP THERMAL LINES	MCON	3,580
1998	540	WPNS QUALITY RANGE	MCON	570
		Sub-Total - 1998		**12,770**
1999	951	DEFENSE ACCESS ROADS	MCON	2,000
		Sub-Total - 1999		**2,000**
2000	247A	RIFLE RANGE	MCON	909
2000	517	BACHELOR ENLISTED QUARTERS	MCON	9,120
2000	567	MOORING CAPABILITY EXPAN	MCON	16,400
		Sub-Total - 2000		**26,429**

R

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**KINGS BAY GA NSB**
Unit Identification Code (UIC):	**N42237**
Major Claimant:	**LANTFLT**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
2001	120	POST OFFICE	MCON	2,000
2001	368	DRMO FAC ADDITION	MCON	1,000
2001	516	CBU OPERATIONS CENTER	MCON	2,200
2001	525	DREDGING	MCON	8,929
		Sub-Total - 2001		**14,129**
		Grand Total		**69,103**

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

9 Dec 94
Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/9/94
Date

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	KINGS BAY GA NSB
Unit Identification Code (UIC):	N42237 #31
Major Claimant:	LANTFLT

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1994	513	UTILITIES & SITE IMPROVEMENTS	MCON	4,856
		Sub-Total - 1994		**4,856**
1998	431	BACHELOR ENLISTED QUARTERS	MCON	7,600
1998	522	CHILD DEVELOPMENT CENTER	MCON	1,020
1998	538	LOOP THERMAL LINES	MCON	3,580
1998	540	WPNS QUALITY RANGE	MCON	570
		Sub-Total - 1998		**12,770**
1999	951	DEFENSE ACCESS ROADS	MCON	2,000
		Sub-Total - 1999		**2,000**
2000	247A	RIFLE RANGE	MCON	909
2000	517	BACHELOR ENLISTED QUARTERS	MCON	9,180
2000	567	MOORING CAPABILITY EXPAN	MCON	16,400
		Sub-Total - 2000		**26,489**
2001	120	POST OFFICE	MCON	2,000
2001	368	DRMO FAC ADDITION	MCON	1,000
2001	516	CBU OPERATIONS CENTER	MCON	2,200

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**JACKSONVILLE FL NH**
Unit Identification Code (UIC):	**N00232** #379
Major Claimant:	**NAVMED**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1999	185	PUBLIC WORKS SHOP	MCON	850
		Sub-Total - 1999		**850**
		Grand Total		**850**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**KINGS BAY GA NSB**
Unit Identification Code (UIC):	**N42237** #31
Major Claimant:	**LANTFLT**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
2001	525	DREDGING	MCON	8,929
		Sub-Total - 2001		**14,129**
		Grand Total		**60,244**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

31 R

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**KINGS BAY GA COMSUBRGP 10**
Unit Identification Code (UIC):	**N55241**
Major Claimant:	**LANTFLT**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1998	423	SATELLITE TERMINAL	MCON	2,275
		Sub-Total - 1998		**2,275**
		Grand Total		**2,275**

(Revised 9 Dec 94) *(* - Cost Avoidance is less than project programmed amount)* *(Page 116)*

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

MDThornton
Signature

9 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/9/94
Date

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	KINGS BAY GA COMSUBRGP 10
Unit Identification Code (UIC):	N55241 #31
Major Claimant:	LANTFLT

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1998	423	SATELLITE TERMINAL	MCON	2,275
		Sub-Total - 1998		**2,275**
		Grand Total		**2,275**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Activity UIC: 42237

MILITARY VALUE ANALYSIS

DATA CALL WORK SHEET

FOR NAVY BASE: NAVAL SUBMARINE BASE KINGS BAY

BASE PRIMARY UIC: 42237
(Insert this UIC in "Header A' on every page)

Category.....Operational Support
Sub-category.....Naval Bases

**********If any responses are classified, attach separate classified annex.**********

Activity UIC: 42237

Naval Station Listing

Type	Title	Location
SUBMARINE BASE	NAVSUBASE NEW LONDON	GROTON CT
NAVAL STATION	NAVAL STATION ANNAPOLIS	ANNAPOLIS MD
AMPHIBIOUS BASE	NAVPHIBASE LITTLE CREEK	NORFOLK VA
NAVAL STATION	NAVAL STATION NORFOLK	NORFOLK VA
SUBMARINE BASE	NAVSUBASE KINGS BAY	KINGS BAY GA
NAVAL STATION	NAVAL STATION MAYPORT	MAYPORT FL
NAVAL STATION	NAVAL STATION PASCAGOULA	PASCAGOULA MS
NAVAL STATION	NAVAL STATION INGLESIDE	INGLESIDE TX
NAVAL STATION	NAVAL STATION ROOSEVELT ROADS	ROOSEVELT ROADS PR
SUBMARINE BASE	SUBMARINE BASE BANGOR	SILVERDALE WA
NAVAL STATION	NAVAL STATION EVERETT	EVERETT WA
NAVAL STATION	NAVAL STATION SAN DIEGO	SAN DIEGO CA
NAVPHIBASE	CORONADO CA	SAN DIEGO CA
NAVAL AIR STATION	NAVAL AIR STATION NORTH ISLAND	SAN DIEGO CA
NAVAL STATION	NAVAL STATION PEARL HARBOR	PEARL HARBOR HI
SUBMARINE BASE	SUBMARINE BASE SAN DIEGO	SAN DIEGO CA
SUBMARINE BASE	SUBMARINE BASE PEARL HARBOR	PEARL HARBOR HI
NAVAL STATION	NAVAL STATION GUAM	GUAM

Activity UIC: 42237

Data for Military Value Analysis

Table of Contents

Base infrastructure and investment 2
- Historic investment 2
- Planned investment 7
- Maintenance dredging load 8
- Vehicle maintenance facilities 9
- Waterfront capacity 9
- Encroachment issues 10

Logistics Support 11
- Non-DOD support missions 11
- Inter-service Support Agreements 11
- Logistic facilities 13
- Air facilities 13
- Ports of embarkation 13

Maintenance Support 14
- Aviation maintenance support 14
- Collimation, deperming, and degaussing 14
- Small craft and Mine Warfare maintenance support 15
- Shipyards 16
- Maintenance support activities 16

Personnel support 17
- Administrative spaces 17

Operational Suitability 18
- Distance to sea and training areas 18
- Mobilization potential 19
- Operational support missions 19
- Weather and climate 22

Ordnance support 24

Training support 24

Quality of Life 26

Activity UIC: 42237

Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 through 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 **Capital Improvement Expenditure**[1]

Project	Description	Fund Year	Value ($K)
P-160	Mods to 2nd floor glazing store front window.	88	16
P-199	Southeast perimeter fence	88	1221
P-173	Medical/Dental Clinic Addition	89	5408
P-199	Madison Road Widening	89	788
8006	Mods to Pass & ID Building	89	81
P-199	Final surface roads phase	89	1550
P-126	Port Services Facility addition	89	49
P-312	Modification to various facilities	89	896
NA	COMSUBGRU 10 lobby door	89	2
P-187	Jackson Gate reconstruction	89	162
P-196	Provisions warehouse modification	89	575
NA	COMSUBGRU 10 Headquarters entrance door	89	2
P-206	Child Care Center addition	90	1197
C12-86	Ballfield complex improvement	90	186
C10-88	Roadway "C" extension	90	131
C13-88	Modification to industrial waste at TRIDENT Refit Facility	90	18

Activity UIC: 42237

Table 1.1 **Capital Improvement Expenditure**

Project	Description	Fund Year	Value ($K)
C13-88	ARDM/Tender Pier	90	183
C1-87	Gas buoy at Port Services	90	47
R3-88	Fender pile to replace DTSV	90	138
R1-86	Replace old Medical/Dental Clinic	90	152
P-427	Public Works Facility	90	2102
B1-89	Industrial Waste Treatment Piping	90	9
P-160	Admin/Communications building modifications II	90	80
P-387	BOQ Addition (phase I)	90	3610
P-220	NE Security fence extension	90	355
P-176	Modifications to Waterfront Service	89	235
P-125	Tender mooring modifications	91	815
C15-88	Alter Central Thermal Plant	91	207
NA	Indefinite Quan. Multi - I	91	517
P-220	Pave Loop road "C"	91	65
C6-89	Alter building 2011 for Printing plant	91	170
LR1-90	Asbestos removal building	91	45
LC11-91	Modifications to fire protection	91	14
P-199	Addition Electrical feeder	91	6875
NA	Retrofit Kings Bay 5ESS switch	92	550

Table 1.1 **Capital Improvement Expenditure**

Project	Description	Fund Year	Value ($K)
HLC2-91	Alter to building 110 Admiral	92	42
CR1-90	Alter 1011 Kings Bay Lounge	92	232
NA	Install Air Conditioning in MIC room	92	24
H-059	Additional Family Housing playground	92	210
NA	Radio fire alarm transmitter	92	3
NA	Admirals Quarters patio	92	2
P-228	Utilities and site improvement	92	3593
R22-87	Alter exterior of old army buildings	92	577
S-purch	BEQ master antenna system	93	45
S-purch	Under. Wharf Security lighting	93	18
S-purch	Alterations to building 110	93	2
HLC-1-89	Install storm door and carport	93	233
NA	Construct building for hoses	94	35
NA	Install nitrogen pressure system	93	37
NA	Install stairways and concrete sidewalk	93	27
NA	Child Care Center 1	94	1
NA	Squadron Support building	94	2
NA	Water treatment building	94	4

Table 1.1 **Capital Improvement Expenditure**

Project	Description	Fund Year	Value ($K)
NA	Waterfront utility plant	94	5
NA	Industrial waste control building	94	3
NA	Admin 3/Communications	94	27
S-purch	Install 2 aluminum canopies	93	18
C40-93	Enclose CMO Patio	93	235
LC73-93	Lighting retrofit building	93	24
P1012	DFM/WW spill containment	94	195
LC5-93	Enlarge Port Services small boat	94	142
NA	Small craft float	94	18
NA	Tender/Dolphin/ARDM Mooring site	93	17
NA	Waterfront Utility Plant	93	4
NA	Medical/Dental	93	17
NA	Enlisted Dining Facility (Galley)	93	4
NA	Admin	93	6
NA	Parking (SUBASE)	93	7
NA	Blower building	93	9
NA	Central Thermal plant	93	2
NA	Photographic office	93	8
NA	Center Thermal plant	94	5
NA	Control building (5984)	94	3
NA	Sewage lift station (ARDM)	94	16

Activity UIC: 42237

Project	Description	Fund Year	Value ($K)
NA	Admin	93	6

SUMMARY:

FY	VALUE	FY	VALUE
88	1,237,000	93	719,000
89	4,340,000	94	456,000
90	8,208,000		
91	8,713,000		
92	5,233,000		

[1]None of these projects are a result of BRAC realignment or closures.

Activity UIC: 42237

2.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 2.1 **Planned Capital improvements**

Project	Description	Fund Year	Value ($K)
P-518	NEX location store	95	845
C22-93	Addition to fire station no. 1	95	210
C10-94	Addition to Weapons Qualification Range for shotgun/combat pistol	95	250
H-257	180 Family Housing units[1]	97	22800
P-538	Loop thermal lines	97	4900
P-522	Child Development Center	97	1020
NA	Addition to Military Working Dog kennel	95	32
N/A	Construct additional parking lot	95	25
NA	Install PD at laydown area	95	60
N/A	Install CO[2]	95	50

[1]This is currently the only project number approved. A verbal approval has been received for another 180 units in FY96.

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 2.2 **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value ($K)
P-950T	CBU-412 OPERATIONAL CENTER	95	1800

3. Using 1988 through 1993 as a basis, list the annual average **cubic yards of dredge spoils** created from **maintenance dredging** of both **pier/wharf** areas and **navy maintained channels**. Provide the average cost to dredge and dispose of these spoils over the given years. If all required maintenance dredging has not been accomplished, estimate the cubic yards that should have been removed, the cost to remove them, and the reason that the required maintenance dredging was not accomplished. If dredging is infrequently required, indicate in remarks the requested data and the year the dredging was last accomplished.

Table 3.1 **Maintenance Dredging**

Year	Pier/Wharf Areas		Navy Maintained Channels		Deferred Dredging		
	Cu Yds	Cost	Cu Yds	Cost	Reason	Cu Yds	Cost
1988 [1]							
1989	413000	502000	1289000	2232000	NONE		
1990	560000	853000	1314000	4005000	NONE		
1991	21000	462000	768000	1856000	NONE		
1992	355000	728000	1166000	3657000	NONE		
1993	409000	1570000	1518000	6040000	USE OF END OF FY93 FUNDING AND HAD TO WAIT FOR DEC. BIOLOGICAL OPINION DREDGING WINDOW.	419000	1439000
1994[2]	83000	1045000	1186000	3831000	USE OF END OF FY94 FUNDS AND HAD TO WAIT FOR DEC. BIOLOGICAL OPINION DREDGING WINDOW.	956000	1900000

[1]End of construction dredging, no isolated maintenance dredging information available.
[2]Projected FY94 cost.

Activity UIC: 42237

4. Vehicle Maintenance Facilities

4.a. List the **DOD vehicle and equipment maintenance facilities** at your installation and their capabilities.

Table 4.1 **Vehicle Maintenance Facilities**

Facility Name	CCN	Capabilities
VMF BLDG 2007	214.20	MAINTENANCE OF 700 VEHICLES

4.b. List the civilian (non-DOD) vehicle maintenance facilities that units based at the installation use on a regular basis.

Table 4.2 **Commercial Vehicle Maintenance**

Facility Name	K$/yr	Capabilities	Location
NONE			

5. Describe the types of **improvements to the waterfront** at the base. If waterfront improvements are non-continuous list the length and description of the improvements for each segment.

Information provided in SUBASE Kings Bay Data Call 6.

UIC: 42237

31

K

BERTHING CAPACITY

11. For each Pier/Wharf at your facility list the following structural characteristics, indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip.

5. Supplemental Information Table 11

Pier/ Wharf & Age[1,8]	CCN[2]	Moor Length (ft)	Design Dredge Depth[3] (ft) (MLLW)	Slip Width[4] (ft)	Pier Width (ft)[5]	CIA/Security Area? (Y/N)[6]	ESQD Limit[7]	# Days OOS for maint.
RW-1 7 yrs	152-50	797	42	N/A	N/A RO/RO	Y	N/A	0
RW-2 5 yrs	152-50	719	42	N/A	N/A RO/RO	Y	N/A	0
RW-3 3 yrs	152-50	719	42	N/A	N/A RO/RO	Y	N/A	0
DE-PERM PIER 3 yrs	151-80	700	50	100	N/A	Y	N/A	HAS NOT BEEN PUT INTO SVC
INTER-FACE WHARF 5 yrs	152-20	430	42	N/A	N/A	Y	N/A	0
CAIS-SON MOOR-ING 4 yrs	152-20	343	42	N/A	N/A	Y	N/A	0
EHW-1 4 yrs	152-10	565	47	125	N/A	Y	4,800,000	24 DAYS/ YR
EHW-2 NEW	152-10	565	47	125	N/A	Y	4,800,000	24 DAYS/ YR

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R (31 Oct 94)

UIC: 42237

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Pier/ Wharf & Age[1,8]	CCN[2]	Moor Length (ft)	Design Dredge Depth[3] (ft) (MLLW)	Slip Width[4] (ft)	Pier Width (ft)[5]	CIA/Security Area? (Y/N)[6]	ESQD Limit[7]	# Days OOS for maint.
SITE VI POS 4 10 yrs	151-20	565	42	100	32	N/A	6,068,404	N/A
SITE VI POS 5 10 yrs	151-20	600	42	N/A	120	N/A	6,068,404	N/A
SITE VI POS 10/11 10 yrs	151-20	400	42	N/A	60 RO/RO	N/A	6,068,404	N/A

[1]Original age and footnote a list of MILCON improvements in the past 10 years.
[2]Use NAVFAC P-80 for category code number.
[3]Comment if unable to maintain design dredge depth
[4]Water distance between adjacent finger piers.
[5]Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
[6]Describe the additional controls for the pier.
[7]Net explosive weight. List all ESQD waivers that are in effect with expiration date.
[8]Port Services Pier is for small craft only and was not included in this table.

Tables provide physical improvements by pier, wharf, position.

6. Encroachment Issues:

6.a. What are the ground, training noise, beach gradient, waterway, harbor, explosive quantity distance standard, HERO, HERF, HERP, AICUZ, and airspace **encroachments of record** at each station, base, or facility?

There are no encroachments. See attached map.

6.b. Do current estimates of **population growth and development or environmental constraints** pose problems for the station, base, or facility? Why or why not?

No. Master plan provided for expansion of operational and personnel support functions.

6.c. Provide a description of **local zoning ordinances** which might impact on future encroachment.

Georgia coastal zone management program will require federal agencies to determine whether a proposed federal activity or development directly affects the coastal area and are subject to consistency requirements.

The property adjacent to the base is zoned residential or agricultural/forestry. There is very little commercial property adjacent to the base. The base itself is not subject to municipal zoning restrictions. The zoning ordinances in the community are designed not to be an encroachment threat to the base.

Activity UIC: 42237

Logistics Support

7. Do you or any of your tenants have **special non-DOD or civilian support** missions? Describe the missions and state which tenant activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

None

8. List all **inter-service support agreements (ISSAs)** that involve supporting military (non-DON) and civilian activities at the base.

Table 8.1 **Non-DON Support Agreements**

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support
Army Veterinary Svcs(MEDDAC)	FT Stewart GA	none	Administrative and infrastructure	MOU - Limited
Camden Co Dept of Family & Childrens Svc	Kingsland GA	none	Administrative, Liaison between military & justice system.	MOU - Limited
Camden Co Sheriff's Dept	Kingsland GA	none	Military working dogs & rifle range	MOU - Limited
Coastal Bank	Kingsland GA	none	Administrative and infrastructure	MOU - Limited
Navy Federal Credit Union	Norfolk VA	none	Administrative and infrastructure	MOU - Limited
St. Marys Police Dept	St. Marys GA	none	Military working dogs & rifle range.	MOU - Limited
U.S. Postal Svc	Kingsland GA	none	Administrative and infrastructure	ISSA - Moderate
AT&T	Jacksonville FL	none	Administrative Ofc Space	MOU - Limited
Brenau	Gainesville GA	none	Administrative and infrastructure	MOU - Limited
Camden Co Board of Education	Kingsland GA	none	Artifacts	MOU - Limited

Activity UIC: 42237

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support
Camden Co Schools	Kingsland GA	none	Land lease	MOU - Limited
Dept of Natural Resources	Atlanta GA	none	Land easement	MOU - Limited
Florida/Georgia Blood Alliance	Jacksonville FL	none	Access and donors.	MOU - Limited
Georgia Bureau of Investigation	Kingsland GA	none	Rifle range	MOU - Limited
GA Forestry	Macon GA	none	Firefighting assistance	MOU - Limited
GA Military College	Millidgeville GA	none	Administrative and infrastructure	MOU - Limited
McDonalds	St. Marys GA	none	Land usage and infrastructure	ISSA - Limited
National Park Svc	St. Marys GA	none	Base and waterway access	MOU - Limited
Woodbine Police Dept	Woodbine GA	none	Military working dog, training and rifle range usage.	MOU - Limited
Kingsland Police Dept	Kingsland GA	none	Military working dog, training and rifle range usage.	MOU - Limited
Valdosta State College	Valdosta GA	none	Administrative and infrastructure	MOU - Limited
Fernandina Beach Police Dept	Fernandina Beach FL	none	Military working dog, training and rifle range usage.	MOU - Limited
U.S. Customs Svc	Savannah GA	none	Military working dog training.	MOU - Limited
American Red Cross	Jacksonville FL	none	Administrative and infrastructure support	MOU - Limited
Defense Reutilization Mkt Office	Jacksonville FL	none	Administrative and infrastructure support	ISSA - Moderate

Activity UIC: 42237

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support
Defense Investigative Svc	Smyrna GA	041KB	Administrative and infrastructure support	ISSA - Moderate
SATO	Jacksonville FL	none	Administrative and infrastructure support	MOU - Limited
U.S. Army Corps of Engineers	Savannah GA	none	Administrative and infrastructure support	ISSA - Moderate

9. List the **logistic support facilities** (FISC or FISC detachment, Defense Distribution Depot, fuel terminal, weapon station, etc.) located **on your base.**

TRIDENT Refit Facility Supply Logistic Support through TRF Supply Department
FISC Detachment Charleston

10. List the **logistic support facilities** (FISC or FISC detachment, Defense Distribution Depot, fuel terminal, weapon station, etc.) located off your base but **in the harbor complex.**

None

11. Describe any **DOD (including DON) air facilities** located in the harbor complex.

Emergency helopad

12. State the location of and distance to the nearest **Air Port of Embarkation** (APOE)

Navy - NAS Jacksonville (45 miles)
Commercial - Jacksonville International Airport (30 miles)

13. State the location of and distance to the nearest **Sea Port of Embarkation** (SPOE)

Navy - Naval Submarine Base, Kings Bay
Commercial - Blount Island Terminal (35 miles)

14. State the location of and distance to the nearest **Cargo Rail Terminal.**

Commercial - CSX Jacksonville, FL (42 miles)

R

Activity UIC: 42237

Maintenance Support

15.a. List the **fleet helicopter maintenance facilities** in the harbor complex.

NONE

15.b. List the maintenance facilities in the harbor complex that have capability to repair **aviation support equipment** (ground support equipment, arresting gear, RAST systems, catapults, etc.). If only some of the capabilities are supported describe the capabilities and limitations of each facility.

NONE

16.a. List all **collimation towers** in the harbor complex.

NONE

16.b. List all **degaussing and deperming facilities** located in the harbor complex.

MAGNETIC SILENCING FACILITY, FACILITY NO. 4980 SPECIFICALLY DESIGNED TO SUPPORT SSBN 726 CLASS SUBMARINES. This is a degaussing facility. R

R (31 Oct 94)

Activity UIC: 42237

Maintenance Support

15.a. List the **fleet helicopter maintenance facilities** in the harbor complex.

NONE

15.b. List the maintenance facilities in the harbor complex that have capability to repair **aviation support equipment** (ground support equipment, arresting gear, RAST systems, catapults, etc.). If only some of the capabilities are supported describe the capabilities and limitations of each facility.

NONE

16.a. List all **collimation towers** in the harbor complex.

NONE

16.b. List all **degaussing and deperming facilities** located in the harbor complex.

MAGNETIC SILENCING FACILITY, FACILITY NO. 4980 SPECIFICALLY DESIGNED TO SUPPORT SSBN 726 CLASS SUBMARINES.

Revised pg

Activity UIC: 42237

17.a. List the **DON landing craft, small craft, barge, and pontoon maintenance facilities** in your harbor complex and their capabilities. R

Table 17.1 **Small Craft Maintenance Facilities**

Facility Name	CCN	Capabilities
Port Service Maintenance	159-64 R	Small engine and boat repair. Minor fiber glassing.

17.b. List the **Mine Warfare equipment maintenance facilities** located in your harbor complex and their capabilities.

Table 17.2 **Mine Warfare Maintenance Facilities**

Facility Name	CCN	Capabilities
None		

17.c. What **plant modifications/facility improvements** are programmed in the Presidential 1995 Budget through 1997 and all BRACON that would add to the maintenance facilities in your harbor complex? Provide a description, cost, and additional capacity that could be realized.

TRF - SEE ATTACHED MILCON DATA SHEETS

17.d List the **commercial landing craft, boat, barge, and small craft maintenance** facilities that **units** based at the installation use on a regular basis.

Table 17.3 **Commercial Small Craft Maintenance Facilities**

Facility Name	K$/yr	Capabilities	Location
None			

17.a. List the **DON landing craft, small craft, barge, and pontoon maintenance facilities** in your harbor complex and their capabilities.

Table 17.1 **Small Craft Maintenance Facilities**

Facility Name	CCN	Capabilities
Port Service Maintenance		Small engine and boat repair. Minor fiber glassing.

17.b. List the **Mine Warfare equipment maintenance facilities** located in your harbor complex and their capabilities.

Table 17.2 **Mine Warfare Maintenance Facilities**

Facility Name	CCN	Capabilities
None		

17.c. What **plant modifications/facility improvements** are programmed in the Presidential 1995 Budget through 1997 and all BRACON that would add to the maintenance facilities in your harbor complex? Provide a description, cost, and additional capacity that could be realized.

TRF - SEE ATTACHED MILCON DATA SHEETS

17.d List **the commercial landing craft, boat, barge, and small craft maintenance** facilities that **units based** at the installation use on a regular basis.

Table 17.3 Commercial Small Craft Maintenance Facilities

Facility Name	K$/yr	Capabilities	Location
None			

17.e. List the **commercial** maintenance facilities that units based at the installation use for **Mine Warfare equipment maintenance** on a regular basis.

Table 17.4 **Commercial Mine Warfare Maintenance Facilities**

Facility Name	K$/yr	Capabilities	Location
None			

18. List the shipyards in the harbor complex. Describe if they are government or commercial, and briefly describe their unique capabilities (including nuclear repair facilities).

NONE

19. Describe what ship classes are currently under **new construction** in shipyard in the harbor complex.

NONE

20. If there is no shipyard in the harbor complex, provide the **distance (water travel) to the nearest shipyard.**

Some commercial shipyard capability in Jacksonville, FL which is approximately 50 miles away. Government (Navy) ship repair capability at Mayport, FL which is also approximately 50 miles away.

21. List the **maintenance support activities** (MOTU, etc.) at the base.

44466 - TRIDENT Refit Facility, Kings Bay, GA
43117 - Mobile Technical Unit 14
65236 - Naval Electronic Systems Engineering Detachment
45513 - Navy Sea Support Center Detachment

Personnel Support Facilities

22. Administrative Spaces

22.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each **facility designated or used for administrative purposes.**

Table 22.1 **Administrative Support Spaces**

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	2008 49	1218	0	0	0	0	2008 49	1218
ADP installations	610-20	4470	18	0	0	0	0	4470	18
Legal services	610-40	8266	9	0	0	0	0	8266	9
Admin storage	610-77	100	NA	0	NA	0	NA	100	NA
Underground administrative office	620-10	600	0	0	0	0	0	600	4
Underground ADP installation	620-20	0	0	0	0	0	0	0	0
Underground admin storage	620-77	0	NA	0	NA	0	NA	0	NA

22.b. For all **facilities that were classified as inadequate** in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

NONE

23. Describe any administrative support facility limitations. Describe the potential for expansion of the services that personnel support facilities provide.

- Admin Office 610.10 - Deficient 7,394 SF

- Minor building additions could be constructed on some personnel support facilities. Land is available in isolated areas for construction of new individual buildings.

30. **Provide the shortest distance** (safe navigation route)(nautical miles) from the sea buoy to the nearest **mine warfare training area.** Provide the name or designation for this area and the DMA chart number that depicts the area.

Charleston Operating Area; 375 nautical miles; DMA Chart 11533

31.a. List the features of this station, base, or facility that make it a **candidate for basing other operational units in the future.**

SUBASE - Site VI available as of 1 July 94. Operational areas expansion capabilities. Personnel areas expansion capabilities. (2 Lay berths; 1 Tender mooring; 1 floating drydock and support craft)

TRF - Modern facility, modern Industrial Plant Equipment (IPE), trained/experienced workforce in ship repair. Good year-round climate.

31.b. List the features of this station, base, or facility that **inhibit the basing of other operational units.**

- No air operations facilities.
- ESQD ARCS (See map for Data Call 1)
- Wetlands (See map for Data Call 1)

32. Are there any **assets in the vicinity** of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages (safe navigation route)(nautical miles) but **could be improved to enhance the station's contingency or mobilization capabilities?** Provide details.

SUBASE - None
TRF - None

33. **Does the operational infrastructure** (i.e., test areas, fuel and munitions storage, warehouse space, industrial space) meet current requirements and provide capabilities for future expansion or change in mission? Provide details.

SUBASE - The operational infrastructure of SUBASE was planned and constructed for current mission assignment only. However, all systems are expandable up to limit of land available. Base has excess of utilities capacity of about 50% above projected needs of present missions.

TRF - Meets current requirements and has some potential for future expansion in submarine repair and support.

36. CONTINUED:

Explosive Dog Teams (2)

Federal Agencies: - Federal Law Enforcement Training Center, Brunswick, GA
- United States Secret Service
- U.S. Department of State, Diplomatic Security Corps

- Federal Law Enforcement Agency
- U.S. Department of State, Seaport Security/Antiterrorism
- U.S. Department of the Treasury

Tenant Commands: - Naval Criminal Investigative Service
- TRIDENT Refit Facility
- TRIDENT Training Facility
- USS CANOPUS (AS34)
- USS OAKRIDGE (ARDM1)
- Marine Corps Security Force Company
- Strategic Weapons Facility Atlantic Fleet
- Naval Air Station, Jacksonville, FL
- Naval Air Station, Cecil Field, FL

U.S. Customs: - Brunswick, GA

Other Activities: - World Cup Soccer
- 1996 Olympic
- 1996 Presidential Election
- VIP Escorts

37. Describe the direct oceanographic or meteorological support the base or tenants provides to other governmental or military agencies.

NONE

o Special Communications Team Trainer - Allows evaluation of submarine crew abilities to conduct circuit Mayflower operations.

o Defensive Weapons Operational Trainer - Simulates any Fire Control situation.

o Data Processing Equipment Laboratory - Simulates any CLS REV 5.4 (or limited 5.1) data processing simulation.

o Electronic Surveillance Measures Team Trainer - Can simulate any pre-programmed ESM scenarios.

o Ships Control Team Trainer - Simulates underway ships control scenarios.

o Ships Piloting and Navigation Team Trainer - Simulates underway piloting and navigation scenarios.

o MD 48 Team Trainer - Simulates operational torpedo room scenarios.

44. Indicate if the base or an activity in the harbor complex has a shipboard and/or aviation **fire fighting trainer**. Indicate if the base or an activity in the harbor complex has a **shipboard damage control wet trainer**. Provide details on the ship classes these trainers are designed to support.

TTF has wet trainer facilities for TRIDENTS (SSBN 762 Class). MILCON project P-501, fire fighter training facility in FY94 military appropriations bill. Currently under design by SOUTHDIV. Fire fighter trainer designed to support TRIDENTS (SSBN 762 Class) will come on line in FY96.

45. List the training commands on the base that provide **Class A or Class C schools.**

TRIDENT Training Facility, Kings Bay provides Class C training.

46. List any **unique training facilities** not captured earlier in this data call.

None

Activity UIC: 42237

Quality of Life

47. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) **No**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	8	8	0	0
Officer	3	6	6	0	0
Officer	1 or 2	4	4	0	0
Enlisted	4+	60	60	0	0
Enlisted	3	147	147	0	0
Enlisted	1 or 2	440	440	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

None

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Activity UIC: 42237

47.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	0	None
	2	0	None
	3	0	None
	4+	0	None
O-4/5	1	0	None
	2	0	None
	3	3	14-20 mos
	4+	2	12-18 mos
O-1/2/3/CWO	1	0	None
	2	6	8-10 mos
	3	6	14-20 mos
	4+	3	12-18 mos
E7-E9	1	0	None
	2	4	3-5 mos
	3	12	11-13 mos
	4+	7	14-16 mos
E1-E6	1	76	12-14 mos
	2	92	3-5 mos
	3	66	11-13 mos
	4+	22	12-18 mos

[1]As of 31 March 1994

Activity UIC: 42237

47.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Not enough affordable housing in the community.[1]
2	Lack of civilian understanding of military personnel needs.
3	Military feels they are being taken advantage of by civilian community; civilian community seems unwilling to work with military on deposits, etc. [2]
4	High utility costs.
5	Lack of transportation for lower enlisted.

[1] Junior enlisted have a difficult time finding affordable housing in the community. A 1300+SF home costs approximately $80,000+. Rentals per current market analysis are declining. No new rental complexes are being built.

[2] Most personnel need approximately $1300 to pay for deposits on housing and utilities. There tends to be no granting of waivers of deposits for the military. Also, every time the VHA rate increases so do the housing costs. These factors make the military members feel as if the community is taking advantage of their need for housing.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

ALL

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99.1
Substandard	0
Inadequate	0

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

No. Critical Housing problem remains.

47.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	82%
Substandard	NONE
Inadequate	NONE

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

BEQs were built ahead of requirement.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{\textbf{365}}$$

GEOGRAPHICAL AOB = 83

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	66	69%	NONE
Spouse Employment (non-military)	13	14%	NONE
Other	16	17%	RETIREMENT/ PENDING DIVORCE
TOTAL		100	

(5) How many geographic bachelors do not live on base? NONE

47.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	69%
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

BOQ WAS BUILT AHEAD OF REQUIREMENT.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{\textbf{365}}$$

GEOGRAPHICAL AOB = (23)

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	13	72%	none
Spouse Employment (non-military)	2	11%	none
Other	3	17%	Retirement/Divorce
TOTAL	18	100	

(5) How many geographic bachelors do not live on base?

None

Activity UIC: 42237

On Base MWR Facilities

48. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION KINGS BAY GEORGIA **DISTANCE**_____

	Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
	Auto Hobby	Indoor Bays	6	Y
1		Outdoor Bays	4	N[2]
2	Arts/Crafts	SF	3000	Y
3	Wood Hobby	SF	NONE	N/A
4	Bowling	Lanes	16	Y
	Enlisted Club	SF	NONE	N/A
6	Officer's Club	SF	NONE	N/A
7	Library	SF	15000	N
	Library	Books	50000	N
8	Theater	Seats	NONE	N/A
9	ITT	SF	200	Y
10	Museum/Memorial	SF	NONE	N/A
	Pool (indoor)	Lanes	NONE	N/A
11	Pool (outdoor)	Lanes	8	UNKNOWN
12	Beach	LF	NONE	N/A

	Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
13	Swimming Ponds	Each	NONE	N/A
14	Tennis CT	Each	4	N

5	Consolidated Clubs	Each	42700	N
15	Volleyball CT (outdoor)	Each	4	N/A
16	Basketball CT (outdoor)	Each	2	N/A
17	Racquetball CT	Each	7	N/A
18	Golf Course	Holes	18	Y
19	Driving Range	Tee Boxes	25	Y
	Gymnasium	SF	36000	N
20	Fitness Center	SF	4000	Y
21	Marina	Berths	NONE	N/A
22	Stables	Stalls	NONE	N/A
23	Softball Fld	Each	6	Y
24	Football Fld	Each	1	N
25	Soccer Fld (Youth)	Each	1	N
26	Youth Center	SF	18000	Y
	Youth Ballfields	Each	2	N
	Wallyball Court	Each	2	N/A

[1]Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

[2]This operation breaks even.

49. Is your library part of a regional interlibrary loan program?

YES. BRUNSWICK REGIONAL.

Activity UIC: 42237

50. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	8	X			52	270
6-12 Mos	8	X			56	270
12-24 Mos	30	X			78	300
24-36 Mos	42	X			90	270
3-5 Yrs	90	X			170	365

NOTE: The current Child Development Center's total capacity is 178. The only problem with the CDC is that it is not adequate to meet the current demands of the waiting list. The building is adequate and all rooms meet the square footage requirement. There is a proposed unfunded MILCON project to increase the size of the center by approximately 115 children.

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

There are three child development centers in the base area who are available to accommodate those on the waiting list as well as many home providers not sponsored by SUBASE Kings Bay.

Activity UIC: 42237

50. CONTINUED

d. How many "certified home care providers" are registered at your base?

The family home care program currently has 17 certified providers and eight who are in the certification process.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

There are no military child care facilities available within 30 minutes of the base.

Activity UIC: 42237

51. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange [1]	SF	40795
Gas Station [2]	SF	2000
Auto Repair(Bldg. 1024)	SF	950
Auto Parts Store	SF	[3]
Commissary	SF	32000 [4]
Mini-Mart (Bldg 1024) [3]	SF	2050
Package Store (Bldg 1007) [5]	SF	2600
Fast Food Restaurants	Each	[6]
Bank/Credit Union	Each	2
Family Service Center	SF	8400
Laundromat	SF	[7]
Dry Cleaners	Each	[8]
ARC	PN	NONE
Chapel	PN	508
FSC Classroom/Auditorium	PN	30
Uniform Center (Bldg. 1031) [9]	SF	2840

51. CONTINUED

[1] Navy Exchange - Building 1029:	
Sight & Sound	2205
Retail Sales Floor	15480
Garden Shop	2604
Storage/Warehouse	5825
Support (Dressing Rooms/Lounge)	581
Administrative Office	928
Cash Office	133
Mail - Open Area	3507
Personalized Services	897
(Includes: Photo Finish, Laundry/Dry Cleaning Pickup, Optical, Gift & Novelties, Gift Wrap, etc.)	
Flower Shop	855
Video Rental	720
Food Court	5040
(Includes: Basking Robbins Ice Cream (255SF), Piazzo's Pizza (270SF), Vie de France Bakery (238SF), Taco Loco (207SF), Kitchen Prep Area & Warehouse (2542SF), Seating (1528SF)	
Beauty Shop	676
Barber Shop	624
Laundromat	720
TOTAL NEX BLDG 1029	40795
SATO	700

[2] Use the area under the awning (carport covering) at the gas island. There is also a small building (pay booth) which is 40 square feet. Square footage includes gas pump area and gas island traffic.

[3] Included auto parts with the Mini-Mart. Our auto parts and mini-mart are combined into one building, the Convenience Store (Bldg. 1024).

[4] Sales floor space if 17,100 SF as part of the total 32,000 SF.

[5] The square feet of bldg 1007 is 4620. The Package store uses 2600 square feet, and vending uses 2020 square feet. Vending uses the space for a warehouse and office.

51. CONTINUED

[6] NEX has the following Food Services:
Food Court - addressed in NEX, bldg 1029.
TTF Snack Bar
TRF Snack Bar - with grill, at REFIT waterfront.
TRF Cafeteria - with grill and steamtable at the REFIT Admin Bldg.
McDonalds - NEX contract, bldg. 1048.

[7] Laundromat is addressed in NEX breakdown.

[8] There is no direct run dry cleaning plant. NEX has an outside contractor and dry cleaning service available at Personalized Services which was addressed in break down of NEX.

[9] The square footage of the Uniform Center includes the "Tailor" service. Tailor shop is 430 SF and the Uniform Center is 1,810 SF. Additionally, NEX has 600 SF of office in the building (bldg 1031).

52. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Jacksonville, FL	50
Orlando, FL	180
Atlanta, GA	340

53. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	57.29	32.06
E2	57.29	36.03
E3	60.63	44.68
E4	70.81	49.42
E5	97.65	68.18
E6	114.86	78.19
E7	114.74	79.71
E8	111.40	84.22
E9	94.36	71.63
W1	147.07	111.69
W2	115.94	90.94
W3	131.06	106.54
W4	118.14	104.99
O1E	112.67	83.58
O2E	110.68	88.24
O3E	131.42	111.18
O1	114.62	84.46
O2	115.29	90.11
O3	89.13	75.04
O4	117.58	102.25
O5	108.08	89.38
O6	78.68	65.12
O7	5.94	4.83

Activity UIC: 42237

54. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$1200	$295	$50
Apartment (1-2 Bedroom)	$750	$350	$100
Apartment (3+ Bedroom)	$900	$475	$100
Single Family Home (3 Bedroom)	$1200	$625	$125
Single Family Home (4+ Bedroom)	$1200	$775	$125
Town House (2 Bedroom)	$750	$475	$75
Town House (3+ Bedroom)	$800	$550	$100
Condominium (2 Bedroom)	$1100	$650	$70
Condominium (3+ Bedroom)	$1300	$700	$100

54.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	unknown
Apartment (1-2 Bedroom)	90%
Apartment (3+ Bedroom)	90%
Single Family Home (3 Bedroom)	80%
Single Family Home (4+ Bedroom)	95%
Town House (2 Bedroom)	85%
Town House (3+ Bedroom)	85%
Condominium (2 Bedroom)	unknown
Condominium (3+ Bedroom)	unknown

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$89,900
Single Family Home (4+ Bedroom)	$100,000
Town House (2 Bedroom)	$45,000
Town House (3+ Bedroom)	$50,000
Condominium (2 Bedroom)	$80,000
Condominium (3+ Bedroom)	$100,000

54.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	9	26	1
February	11	33	2
March	12	41	2
April	18	44	1
May	23	43	1
June	22	41	2
July	25	51	1
August	23	50	1
September	31	48	2
October	38	47	1
November	43	48	1
December	45	46	2

(e) Describe the principle housing cost drivers in your local area.

Population
Supply and Demand
Escalating cost of materials
Frequent military transfer rate in area

Revised pg

Activity UIC: 42237

55. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: R

Rating	Number Sea Billets in the Local Area[1]	Number of Shore billets in the Local Area
MM	410 R	133 R
RM	100 R	88 R
ET	150 R	77 R
MT	262 R	26 R
FT	84 R 1016	23 R 347

2.8

[1]The number of sea duty billets for each rating in the local area was determined by reviewing the EDVR for one submarine and multiplying by six. Calculations do not include data from the CANOPUS. Unable to provide number of shore billets for each rating in the local area. This information is found in Part V of the EDVR that is maintained by individual commands. This information is not available in any data base at PSD.

56. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Kingsland	20	10	10
St. Marys	20	5	5
Fernandina Beach	20	25	25
Woodbine	10	15	15
Yulee	5	15	15

55. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area[1]	Number of Shore billets in the Local Area
MM	225	NA
RM	378	NA
ET	72	NA
MT	258	NA
FT	84	NA

[1]The number of sea duty billets for each rating in the local area was determined by reviewing the EDVR for one submarine and multiplying by six. Calculations do not include data from the CANOPUS. Unable to provide number of shore billets for each rating in the local area. This information is found in Part V of the EDVR that is maintained by individual commands. This information is not available in any data base at PSD.

56. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Kingsland	20	10	10
St. Marys	20	5	5
Fernandina Beach	20	25	25
Woodbine	10	15	15
Yulee	5	15	15

57. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

57.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
St. Marys Elementary	Primary	K - 5th	Emotional Behavior	0	0	0	Superintendent of Camden County Schools
Woodbine Elementary	Primary	K - 8th	Learning Disability	0	0	0	same as above
Crooked River Elementary	Primary	K - 5th	Learning Disability	0	0	0	same as above
Kingsland Elementary	Primary	K - 5th	Emotional Behavior	0	0	0	same as above
Matilda Harris Elementary	Primary	K - 5th	Emotional Learning	0	0	0	same as above
Camden Middle	Secondary	6th - 8th	Learning Disability	0	0	0	same as above
Mary Lee Clark Middle	Secondary	6th - 8th	Mild Disability	0	0	0	same as above

57.a. CONTINUED

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
Camden County High School	Secondary	9th - 12th	Emotional Learning	0	971	40%	same as above
New Hope Christian Academy	Private	K - 12th	None	Preschool & K: $1100 1st - 12th: $1650	Not available	Not available	Secretary
La Petite Academy	Private	Pre-school	None	$3,888 - $3,992 depending on age	0	0	Director
Childrens Center	Private	Pre-school	None	$3,484	0	0	Director
First United Methodist Church	Private	Pre-school	None	$2,600 - $6,340 depending on # of day per week	0	0	Secretary
Child Development Center	Govt	Pre-school	None	$2,210 - $4,316 depending on pay rate	0	0	MWR
Coastal Academy	Private	varies	Severely disables	Not available	0	0	Navy Camp.

Activity UIC: 42237

57.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)					
		Adult High School	Vocational/ Technical	Undergraduate		Graduate	
				Courses only	Degree Program		
Brunswick Jr. College, Camden Center	Day	No	No	No	No	No	
	Night	No	No	Yes	No	No	
Camden County Public School System	Day	No	No	No	No	No	R
	Night	Yes	No	No	No	No	R
	Day						
	Night						
	Day						
	Night						

Activity UIC: 42237

57.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Brunswick Jr. College, Camden Center	Day	No	No	No	No	No
	Night	No	No	Yes	No	No
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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SUBASE KINGS BAY REVISED DATA CALL 37

Activity UIC: 42237

57.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Georgia Military College	Day	No	No	No	No	No
	Night	No	No	No	Yes	No
	Correspondence	No	No	No	No	No
Brenau University	Day	No	No	No	No	No
	Night	No	No	No	Yes	Yes
	Correspondence	No	No	No	No	No
Valdosta State University	Day	No	No	No	No	No
	Night	No	No	No	Yes	Yes
	Correspondence	No	No	No	No	No
Navy Campus[1]	Day	Yes	No	No	No	No
	Night	No	No	No	No	No
	Correspondence	No	No	No	No	No

[1]Navy Campus provides the GED Test only; the test is available only to active duty military personnel.

R R R R R

Activity UIC: 42237

57.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Georgia Military College	Day	No	No	No	No	No
	Night	No	No	No	Yes	No
	Corres-pondence	No	No	No	No	No
Brenau University	Day	No	No	No	No	No
	Night	No	No	No	Yes	Yes
	Corres-pondence	No	No	No	No	No
Valdosta State University	Day	No	No	No	No	No
	Night	No	No	No	Yes	Yes
	Corres-pondence	No	No	No	No	No
	Day					
	Night					
	Corres-pondence					

58. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other [1]	832	602	746	4.3% [2]

[1] Represents all employment. No breakouts available.
[2] Represents unemployment for 1993. Unemployment for: 1991-3.6%; 1992-5.5% .

59. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Dental - Active duty members do not have a problem with access to medical or dental care either in the military or civilian health care system, with one exception. We do not have a staff periodontist assigned full time to this Branch clinic. This specialty care is provided to active duty members through the utilization of a periodontist on loan for 1 week day from another Branch clinic in the Command. This is inadequate for the number of patients requiring this specialty care. Routine dental care is available within 1 - 2 week time period for all active duty members. Emergency treatment provided on a 24-hour basis.

Medical - Active duty personnel are provided adequate access to care in both the military and civilian health care systems. Most inpatient and specialty services are provided by Naval Hospital Jacksonville following referral from this facility. Transportation is available from this Naval Medical Clinic daily via shuttle. Emergency services are provided by a local civilian hospital for active duty personnel and EMS services are provided 24-hours daily through an on-base EMS contract. Full service hospitals are approximately 50 miles from NAVSUBASE Kings Bay. This is a potential problem for critically ill/injured patients beyond the ability of the local community hospital to stabilize.

60. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Dental - Military dependents do not have difficulty with access to civilian medical care and must rely upon the civilian health care system to meet most of their medical needs. The reason is non-availability of care in the military health care system.

Military dependents are experiencing several problems with access to civilian dental care:

a. There is a two to three week waiting period for routine dental appointment with dentists in the immediate area.

b. In most cases, patients requiring emergency care are not seen immediately for their problem and are given appointment 2-3 weeks after making contact with the dentist.

c. Many patients requiring emergency care have experienced difficulty locating dentists and receiving this care after hours, on weekends and holidays.

d. There are no periodontists, endodontists, prosthodontists and oral maxillofacial surgeons in this immediate area. Dependents must travel 45 to 60 minutes to access these specialists and many of them do not participate in the Dependent Dental Plan, specifically the oral maxillofacial surgeons.

Medical - Yes. After 2000 hours on weekdays and 1200 hours on Saturdays, non-active duty beneficiaries are not seen in NAVMEDCL, Kings Bay. These beneficiaries must use civilian facilities or travel to Naval Hospital Jacksonville (more than an hour travel time away). The local community hospital has limited Emergency Room and pediatric resources available, and hence, it is periodically taxed with non-emergent acute cases on weekends and after NAVMEDCL operating hours. Also, specialty services are somewhat limited within a 20-mile radius due to the lack of specialty physicians. Patients may travel to Jacksonville, Florida to obtain specialty services not available in the local community (55-60 miles). Jacksonville has a CHAMPUS Select network of approximately 800 specialty providers. Some specialty services are provided by Naval Hospital Jacksonville on a space-availability basis for referrals from this facility.

Activity UIC: 42237

61. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

The physical security of an installation directly affects the overall quality of life at that location. If civilian and military personnel do not feel safe in the working and leisure environment (on-base and off-base), thent heir job performance can be diminished. To ensure a high quality of life, all members at the installation must be given (and feel that they indeed have) protection from violent and less than violen crime. Without law enforcement and physical security, the quality of life is diminished out of fear for personal security and safety for themselves and their family members.

Activity UIC: 42237

Crime Definitions[1]	FY 1991	FY 1992	FY 1993
1. Arson (6A)	4	15	11
Base Personnel - military	1	9	21
Base Personnel - civilian	6	13	10
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	1
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Activity UIC: 42237

Crime Definitions[1]	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	27	25	15
Base Personnel - military	18	24	13
Base Personnel - civilian	20	33	15
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	127	94	79
Base Personnel - military	49	40	51
Base Personnel - civilian	90	75	66
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Activity UIC: 42237

Crime Definitions[1]	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	132	165	144
Base Personnel - military	78	183	147
Base Personnel - civilian	69	135	110
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	310	354	176
Base Personnel - military	152	350	205
Base Personnel - civilian	185	141	105
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	5	12	6
Base Personnel - military	7	19	9
Base Personnel - civilian	1	10	3
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	19	27	28
Base Personnel - military	9	19	30
Base Personnel - civilian	21	32	44
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Activity UIC: 42237

Crime Definitions[1]	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	41	66	740
Base Personnel - military	46	96	109
Base Personnel - civilian	25	65	95
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	5	1	3
Base Personnel - military	10	1	2
Base Personnel - civilian	1	0	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	1
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Activity UIC: 42237

Crime Definitions[1]	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	5	12	2
Base Personnel - military	4	16	1
Base Personnel - civilian	1	10	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	2
Base Personnel - military	0	0	2
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	175	458	455
Base Personnel - military	157	396	437
Base Personnel - civilian	18	119	187
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Activity UIC: 42237

Crime Definitions[1]	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	1	4	1
Base Personnel - military	1	2	2
Base Personnel - civilian	2	8	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	2	1	2
Base Personnel - military	2	1	1
Base Personnel - civilian	5	1	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	2	2	0
Base Personnel - military	1	1	0
Base Personnel - civilian	3	3	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	1	0
Base Personnel - military	0	1	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

[1]The category line (ex: Arson) represents the number of Incident Complaint Reports. The Base Personnel lines represent the number of personnel involved in the Incident Complaints. No information is available for Off Base Personnel crimes.

PROJECT DATA SHEET

COMPONENT	ESTIMATE YEAR	DATE
NAVY	1994	26 AUG 93

INSTALLATION AND LOCATION	PROJECT TITLE
TRIDENT REFIT FACILITY KINGS BAY, GA	EXPAND MOORING CAPABILITY

PROGRAM ELEMENT	CATEGORY CODE	PROJECT NUMBER	CURRENT COST ($000)
	813-10	P-567	$16,400

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY		LS		$12,719
SHORE POWER	SF	8800	1352	$11,900
SHIPS/SPARES STORAGE	SF	10,200	60	$ 612
PARKING	SY	9000	23	$ 207
SUPPORTING FACILITIES		LS		$ 2,100
SUBTOTAL				$14,819
CONTINGENCY (5%)				$ 741
TOTAL CONTRACT COST				$15,560
SIOH (5.5%)				$ 856
TOTAL REQUEST				$16,416
TOTAL REQUEST ROUNDED				$16,400
EQUIPMENT FROM OTHER APPROPRIATIONS				$ 7,368

DESCRIPTION OF PROPOSED CONSTRUCTION: Upgrade shore power capability by installing additional waterfront breakers, circuits, substations and emergency generators. Install additional chilled water and high pressure air systems and distribution lines. Add additional utility booms and construct additional logistic escape trunk storage buildings at the three existing wharves. Construct a second waterfront equipment storage building. Enlarge the capacity of the existing waterfront employee and ship's crew parking lot.

REQUIREMENT: The proposed project provides the capability to moor and support TRIDENT submarines in a nesting configutation at the three existing wharves.

PROGRAMMING DATA: ACTIVITY UIC: N44466 ALTERNATE HOST: _____ SUP UNIT: _____

SPEC AREA: _____ INVESTMENT PROGRAM: 35 SIR: N/A RESOURCE SPONSOR: 02

MAJOR/SUBCLAIMANT CODE: E/EB INVESTMENT CATEGORY: 17 MOBILIZATION INDICATOR: N

ACTIVITY PRIORITY: 1 CLAIMANT PRIORITY: _____ FLEP PRIORITY: H READINESS RATING: C1

PROJECT DETAIL DATA:

CATEGORY CODE	DESCRIPTION	SCOPE	U/M	CC/MC	VALIDATION INDICATOR
*813-10	SWITCHING/SUBSTATION	8800	SF	4A	
811-60	STANDBY GENERATOR PLANT	7500	KW	4A	
152-50	REPAIR WHARF (UTILITY BOOMS)	0	FB	4A	
890-20	COMPRESSED AIR PLANT	1	EA	4A	
890-21	COMPRESSED AIR DISTRIBUTION SYSTEM	3800	LF	4A	
826-25	CHILLED WATER PLANT	360	TN	4A	

REQUIREMENT CERTIFICATION:

ACTIVITY: [signature] DATE: 8/31/93

MAJOR CLAIMANT: _____ DATE: _____

NAVFACENGCOMHQ: _____ DATE: _____

Enclosure (1)

97

1. COMPONENT NAVY	FY 19~~94~~ MILITARY CONSTRUCTION PROJECT DATA	2. DATE 10% DESIGN 1 SEP 1991

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
TRIDENT Refit Facility Kings Bay, GA 31547	Fairing Alignment Facility

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
	213-30	P-443	460

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
FAIRING ALIGNMENT FACILITY	SF	1,980	134.29	361
Building	SF	1,980	111.36	(221)
Built-In Equipment	LS	---	---	(136)
OMSI	LS	---	---	(4)
SUPPORTING FACILITIES	LS	---	---	52
Electrical Utilities	LS			(9)
Mechanical Utilities	LS			(21)
Paving	LS			(16)
Site Improvements	LS			(5)
Demolition	LS			(1)
Sub-Total				413
Contingency (5%)				21
Total Contract Cost				434
Supervision, Inspection, Overhead (SIOH) (6%)				26
Total Request				460
Total Request Rounded				460
Equipment Provided from Other Appropriations				(0)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

A single-story steel frame building addition, architecturally and structurally consistent with the CCS Shops Building, including concrete foundation and floors, insulated metal siding and roofing, overhead cranes, fire protection system, air conditioning, asphalt paving, relocation of an existing road and a fairing alignment validation table.

11. REQUIREMENT: 339,898 SF. ADEQUATE: 336,817 SF. SUBSTANDARD: 0 SF.

PROJECT: Provides building addition to house a Fairing Alignment Facility

REQUIREMENT: Optical and laser alignment verification for the post maintenance assembly of antenna and periscope mast fairing will be performed at this facility.

CURRENT SITUATION: Space dedicated for fairing alignment is not available at the CCS Shops Building. Presently, alignment of fairings is not performed.

IMPACT IF NOT PROVIDED: Space will not be available for performing fairing alignments.

ADDITIONAL: This is a military operational project which must support the TRIDENT mission. An economic analysis has not been prepared due to this being a MILCON Type II project under $1 million.

THIS PROJECT HAS BEEN CERTIFIED READY FOR DESIGN

DD FORM 1 DEC 76 1391 PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED PAGE NO.

S/N 0102-LF-001-3010 © U.S. Government Printing Office: 1982—605-106/8007 2-1

1. COMPONENT	FY 1992 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
NAVY		35% DESIGN 20 NOV 1990

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
TRIDENT REFIT FACILITY KINGS BAY, GA 31547	500 KW MG SET TEST ADDITION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
	213-30	P-442	800

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY	SF	2,300		458
Building Addition	SF	1,200	133.34	(160)
Building Renovation	SF	1,100	140.97	(154)
Special Features	LS			(53)
Built-In Equipment	LS			(91)
SUPPORTING FACILITIES	LS			260
Electrical Utilities	LS			(240)
Mechanical Utilities	LS			(6)
Paving	LS			(4)
Site Improvements	LS			(8)
Demolition	LS			(2)
Sub-Total				718
Contingency (5%)				36
Total Contract Cost				754
Supervision, Inspection, Overhead (SIOH) (6%)				45
Total Request				799
Total Request Rounded				800
Equipment Provided from Other Appropriations				(325)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Single-story steel-frame building addition, concrete foundation and floors, masonry walls, built-up roof, building modifications, air conditioning, utilities, weight-handling equipment, electrical substation.

11. REQUIREMENT: 337,942 SF. ADEQUATE: 336,817 SF. SUBSTANDARD: 0 SF.

PROJECT: Provides a motor generator refit facility. (New mission!)

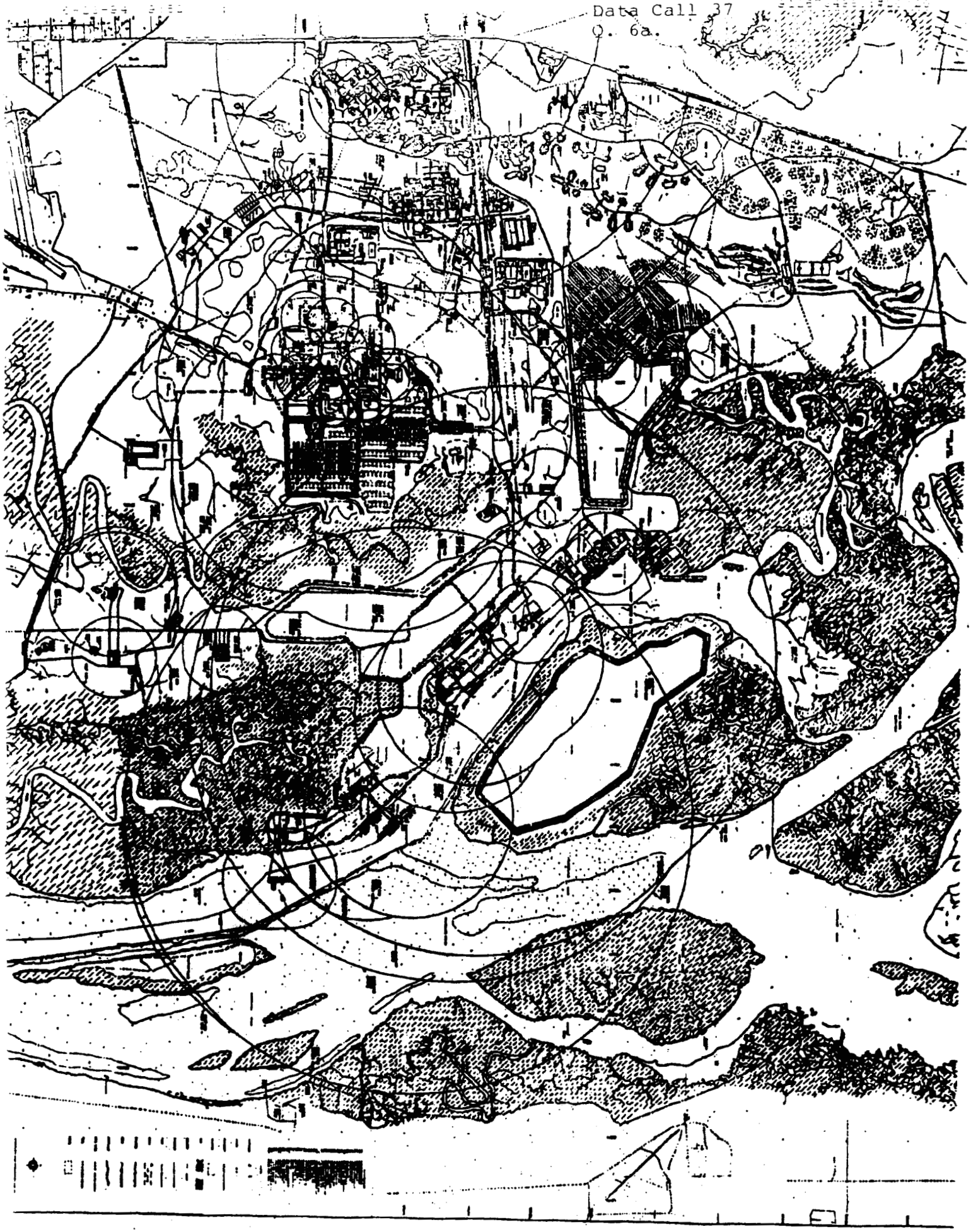
REQUIREMENT: Adequate TRIDENT Refit Industrial Facility capability to perform depot level maintenance, overhaul and testing of SSBN 500-kilowatt motor-driven generator sets.

CURRENT SITUATION: No space is available at the TRIDENT Refit Industrial Facility, Kings Bay, GA, to support motor generator maintenance functions.

IMPACT IF NOT PROVIDED: The TRIDENT Refit Industrial Facility at Kings Bay, GA will be unable to properly maintain the motor-generator sets, adversely affecting the SSBN refit schedule.

S/N 0102-LF-001-3910 ☆U.S. Government Printing Office: 1979—603-076/6547 2-1

SUBASE Kings Bay UIC 42237
Data Call 37
Q. 6a.



SUBASE KINGS BAY UIC N42237
DATA CALL THIRTY-SEVEN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~K. F. DELANEY~~ R.C. PARSONS
NAME (Please type or print)

Signature

~~Rear Admiral~~ CDR CEC USN
Title

7/1/94
Date

Commander
Naval Shore Activities Acting
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM ARCHIE CLEMINS
NAME (Please type or print)

Archie Clemins
Signature

Acting
Title

7/1/94
Date

Commander in Chief
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

J B Greene Jr.
Signature

ACTING
Title

15 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR D. M. KASUN
NAME (Please type or print)

D M Kasun
Signature

Commanding Officer (Acting)
Title

7 June 1994
Date

Naval Submarine Base, Kings Bay
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. CRAINE, JR.
NAME (Please type or print)

J. W. Craine Jr
Signature

Captain
Title Commander
Naval Shore Activities
U.S. Atlantic Fleet
Activity

8/12/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.
NAME (Please type or print)

H. W. Gehman, Jr.
Signature

Acting
Title Commander in Chief
U.S. Atlantic Fleet
Activity

15 AUG 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

J B Greene Jr.
Signature

ACTING
Title

18 AUG 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. CRAINE, JR.	J. W. Craine, Jr.
NAME (Please type or print)	Signature
Captain	8/15/94
Title Commander	Date
Naval Shore Activities	
U.S. Atlantic Fleet	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.	H. W. Gehman, Jr.
NAME (Please type or print)	Signature
Acting	15 AUG 1994
Title Commander in Chief	Date
U.S. Atlantic Fleet	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
NAME (Please type or print)	Signature
ACTING	18 AUG 1994
Title	Date

SUBASE KINGS BAY UIC 42237
DATA CALL THIRTY-SEVEN REVISED PGS 9A, 9B, 14, 19, 45, 46

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. J. FLANAGAN, JR.
NAME (Please type or print) _____ Signature _____

Admiral
Title Commander in Chief
U.S. Atlantic Fleet
Activity _____

01 NOV 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print) _____ Signature _____

Title _____ Date 11/21/94

31

DATA CALL 66 UIC: 42976
INSTALLATION RESOURCES

Activity Information:

Activity Name:	PERSUPPDET Kings Bay
UIC:	42976
Host Activity Name (if response is for a tenant activity):	Naval Submarine Base, Kings Bay
Host Activity UIC:	42237

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: PERSUPPDET Kings Bay		**UIC:**42976	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	158	1546	1704
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	158	1546	1704
3. Grand Total (sum of 1c. and 2k.):	158	1546	1704

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
O&MN	360
MPN	1249
RPN	95

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: **All** costs of operating the five Major Range Test Facility Bases at DBOF activities (**even if direct** RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66 UIC: 42976
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A; not a DBOF Activity		UIC:42976	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: PERSUPPDET Kings Bay	**UIC: 42976**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	1
Material and Supplies (including equipment):	125
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	32
Total:	158

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: PERSUPPDET Kings Bay	**UIC:** 42976
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**: No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

PSA JACKSONVILLE UIC N68585
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.
NAME (Please type or print)

H. W. Gehman Jr
Signature

Acting
Title Commander in Chief
U.S. Atlantic Fleet
Activity

15 AUG 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W.A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

9/1/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. V. VAN SAUN	Doris V VanSaun
NAME (Please type or print)	Signature
Commanding Officer, Acting	8/2/94
Title	Date

Personnel Support Activity, Jacksonville
Activity

ENCL (2)

31

DATA CALL 66 UIC: 49941
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Human Resources Office Jacksonville, Kings Bay Satellite
UIC:	49941
Host Activity Name (if response is for a tenant activity):	Naval Submarine Base Kings Bay, GA
Host Activity UIC:	42237

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: Human Resources Office Jacksonville, Kings Bay Satellite	**UIC: 49941**

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	70	952	1022
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	70	952	1022
3. Grand Total (sum of 1c. and 2k.):	70	952	1022

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
NA; all O&MN appropriation	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66 UIC: 49941
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NA; Not a DBOF Activity		UIC: 49941	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: Human Resources Office Jacksonville, Kings Bay Satellite	**UIC: 49941**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	10
Material and Supplies (including equipment):	10
Industrial Fund Purchases (other DBOF purchases):	50
Transportation:	0
Other Purchases (Contract support, etc.):	0
Total:	70

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Human Resources Office Jacksonville, Kings Bay Satellite	**UIC: 49941**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

NA; no contract workyears

2) Estimated number of workyears which would be eliminated:

NA; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NA; no contract workyears

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):** No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

HRO JACKSONVILLE UIC N49941
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.
NAME (Please type or print)

H. W. Gehman, Jr.
Signature

Acting
Title Commander in Chief
U.S. Atlantic Fleet
Activity

15 AUG 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

8/30/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Stephen K. Gregg
NAME (Please type of print)

S K Gregg
Signature

Director
Title

8/2/94
Date

Human Resources Office-Jacksonville
Activity

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	Naval Submarine Base, Kings Bay, GA
Acronym(s) used in correspondence	SUBASE Kings Bay
Commonly accepted short title(s)	Kings Bay

- Complete Mailing Address

  Commanding Officer
  Naval Submarine Base
  1063 USS Tennessee Avenue
  Kings Bay, GA 31547-2606

- PLAD

  SUBASE KINGS BAY GA

- PRIMARY UIC: 42237 (Plant Account UIC for Plant Account Holders)
  Enter this number as the Activity identifier at the top of each Data Call response page.

• ALL OTHER UIC(s):	48173	PURPOSE:	Security
	48661		Family Services
	43592		Tug Operations
	12595		YTB 778
	39092		TWR 682 (Torp Retriever)

2. PLANT ACCOUNT HOLDER:

• Yes __X__ No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes __X__ No _____ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes _____ No __X__ (check one)

• Primary Host (current) UIC: _____

• Primary Host (as of 01 Oct 1995) UIC: _____

• Primary Host (as of 01 Oct 2001) UIC: _____

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes _____ No __X__ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

SUBASE Kings Bay will receive CBU 412 from a BRAC 93 decision.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Mooring/Movements
- Port Services
- Polices Services
- Physical Security
- Arms, Ammunition & Explosives
- Fire
- Safety
- Disaster Preparedness
- Supply ~~(Customer Services/TRF)~~ Liaison with TRF

PRL 2/14/94
CLF N95B

- Communications (Ship/Shore, Land Mobile, DCS)
- Morale, Welfare, & Recreation
- Bachelor Quarters
- Galley
- Family Housing
- Command Religious Programs
- Community Relations
- Counseling and Assistance Center
- Family Service Center
- Utilities (Thermal/Compressed Air, Electrical, Water, Sewerage, Telephone)
- Structures (Buildings, Roads & Parking, Trackage, Bridges)
- Grounds
- Contracting Support (BOS Contract Performance, Administration)
- Transportation
- Pest Control
- Specialty Inspections/Certifications (Elevator/VTE, Railroads, Boilers/UPVS)
- Planning/Real Estate (Studies, Records, Management, Warranties, Approvals, Construction)
- Engineering
- Material Handling Equipment/Weight Handling Equipment (Operations, Maintenance, Management)
- Resource Management (Operations, Investment, & Construction Funding, Manning)
- Information Systems
- Natural Resources (Forestry, Fish and Wildlife)
- Environmental Agency Compliance
- Spill Management
- Hazardous Waste
- Program Management (Commercial Activities, Manpower, ISAs, etc.)
- Legal
- Public Affairs
- Administrative Services
- MAGNETIC SILENCING FACILITY PRL CLF N95B 2/14/94

Projected Missions for FY 2001

- EXPANDED Magnetic Silencing Facility FUNCTION PRL 2/14/94 CLF N95B
- CBU 412
- ALL OTHER MISSIONS DONE CURRENTLY (LISTED ABOVE)

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

• The base provides the Atlantic homeport for the TRIDENT D-5 Strategic Weapons System. This system presently includes 6 TRIDENT SSBNs with the D-5 Weapons System and the land-based infrastructure to provide mooring, maintenance, missile, logistics, training, and administrative support.

• MWR and NEX Kings Bay participated in the Consolidation Test program. The following functions have been combined:

•• MWR Kings Bay is performing all maintenance and repair for NEX activities. MWR is performing all vehicle maintenance/repair to NEX vehicles.

•• MWR and NEX personnel offices have been combined into one office space in MWR Administrative Building. This consolidation has freed up one office space in the NEX building for other use and provides "one-stop shopping" for potential NAF employees.

•• NEXCEN, NAS Jax has assumed all NAF purchasing function for MWR purchases over $2500.00. MWR has retained purchasing functions for all NAF purchase under $2500.00

• CNO assignment policy test for Military Family Housing at SUBASE.

Projected Unique Missions for FY 2001

• Permanent implementation of the assignment test policy will be made after receipt of final FY96 evaluation by OP15.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
~~CINCLANTFLT~~ COMNAVSHORLANT	~~00060~~ 68981

• Funding Source	UIC
CINCLANTFLT	00060

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	28	390	357
• Tenants (total)	510	5536	1717

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	24	382	368
• Tenants (total)	523	5579	1859

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• CO/OIC			
CAPT M.W. O'Neil	912-673-4700	912-673-4944	912-673-6653
• Duty Officer	912-673-2020	912-673-4944	[N/A]
• CDR F.E. Docker, XO	912-673-4701	912-673-4944	912-882-2243
• L.G. Roberts	912-673-4956	912-673-4980	912-729-4982
K. Dotson PMO			904-277-4672

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
US ARMY CORPS OF ENGINEERS		0	0	2
HUMAN RESOURCES OFFICE, JACKSONVILLE, KINGS BAY SATELLITE	00207	0	0	28
DEFENSE INVESTIGATIVE SVC	041KB	0	0	4
NAVOCEANCOMFAC DET KINGS BAY	30830	0	3	0
SUBRON 16 (SMSS DET)	32814	2	25	0
NAVAL UNDERWATER WARFARE CTR	42166	0	0	8
EOD DET TWO	42970	1	4	0
PERSONNEL SUPPORT DETACHMENT	42976	1	32	7
FTSC Det	43117	1	21	0
TRIDENT REFIT FACILITY	44466	39	541	1417
NAVAL SEA SUPPORT CTR DET	45513	0	0	4

FLEET INDUSTRIAL SUPPT CTR	46450	1	0	31
NAVY LEGAL SVC OFC	47706	4	3	1
SUBMARINE GROUP 10 (OTHER)	47998	0	49	0
MEDICAL CLINIC KB	48488	28	67	32
BRANCH DENTAL CLINIC KB	48489	9	27	2
COOPMINEUNIT TWO TWO ONE ZERO	55227	0	0	0
SUBMARINE GROUP 10	55241	29	90	21
EXPLOSIVE ORDNANCE DISPOSAL	55322	1	4	0
SUBRON 16	55432	17	25	0
NAVAL INVESTIGATIVE SVC	63051	0	0	12
SUBRON 20	63976	19	35	0
NAVAL ELECT SYS ENG DET	65236	0	0	3
NAV SHIP SYS ENG STATION	65540	0	0	2
DEFENSE PRINTING SVC DET OFC	66959	0	0	13
ROICC	68248	3	0	16
NAV ED TRAING PROGRAM MGMT STATION	68322	0	1	4
TRIDENT TRAINING FACILITY	68701	45	424	53
STRATEGIC WEAPONS FACILITY	68733	14	110	157
PERSONAL PROPERTY OFC, FISC DET	68836	0	0	4
NAVY EXCHANGE, KB	68865	1	0	0

MARINE CORPS SECURITY FORCE COMPANY	68885	8	365	0
NAVAL HEALTH CARE SPT	68907	0	0	3
DEF COMMISSARY AGENCY	HGCSJ4	0	0	34
DEF REUTILIZATION & MKTG OFC	SY2314	0	0	1

• Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
OAKRIDGE (ARDM 1)	05369	5	174	0
USS TENNESSEE	21044	30	296	0
USS PENNSYLVANIA	21045	30	296	0
USS WEST VIRGINIA	21365	30	296	0
USS KENTUCKY	21433	30	296	0
USS MARYLAND	21460	30	296	0
USS NEBRASKA	21461	30	296	0
USS CANOPUS (AS34)	41854	61	560	0
USS CANOPUS (AS34)	45252	0	803	0

• Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Officer	Enlisted	Civ
NONE				

• Tenants (Other than those identified previously)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
USS STONEWALL JACKSON	05708	13	90	0
USS SIMON BOLIVAR	05712	13	90	0
USS MARIANO G. VALEJO	05721	28	260	0

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
~~Army Veterinary Svcs (MEDDAC)~~	~~FT Stewart GA~~	~~Meat Inspections in Commissary - MOU~~ Per CLF N95B 2/14/94
Camden Co Dept Family & Childrens Svc	Kingsland GA	Family Advocacy Program, Administrative Space and Support, Liaison between military & justice system - MOU
Camden Co. Sheriff's Dept.	Kingsland GA	Coordination between jurisdictions (base and community), Military Working Dog usage and training, Rifle Range usage - MOU
Coastal Bank	Kingsland GA	Occupy building on complex, guard services, escorts, utilities. - MOU
Mayport Tug	Mayport FL	Emergency backup tug service agreement - MOU
Mutual Emergency Medical Service	Kingsland GA	Provide Emergency Medical Teams and Rescue to the base complex - MOU
Navy Federal Credit Union	Norfolk VA	Banking services. Provide space, guard services, utilities and escorts - MOU
Navy Regional Data Automation Ctr	Jackson-ville FL	Communications backup and support - MOU
St. Mary's Police Department	St. Mary GA	Coordination between jurisdictions (base and community), Military Working Dog usage and training, Rifle Range usage - MOU

Supervisor of Ship Building	Charleston SC	Accept and dispose of all hazardous and bulk oily/bilge waste from SUPSHIP Charleston - MOU
U.S. Postal Svc	Kingsland GA	Pick and delivery of U.S. Mail. - MOU
ADP/GSA	Huntsville AL	Federal Information Resources Management Regulation (FIRMR) - MOU
Air Route Traffic Control Center (ARTCC)	Jackson-ville FL	Provide emergency message service when ARTCC is inoperative - MOU
AT&T	Jackson-ville FL	Administrative office space and utilities. - MOU
Brenau	Gaines-ville GA	Administrative office space and facilities, utilities, custodial, guard services - MOU
Camden Co Board of Education	Kingsland GA	Loan of artifacts, uncovered at SUBASE, to local schools. - MOU
Camden Co Schools	Kingsland GA	Lease of land for school site. - MOU
Coast Guard	Jackson-ville FL	Provide Oil Spill clean-up and salvage operations. - MOU
Dept of Natural Resources	Atlanta GA	Agreement to make easement of GA owned land on SUBASE a restricted area. Lease of oyster & clam bed will continue. - MOU
Florida/Georgia Blood Alliance	Jackson-ville FL	Provide blood donor mobile. Access to base and donors. - MOU
GA Dept of Natural Resources	Atlanta GA	Notification and emergency response to accidents. - MOU
GA Advisory Council	Washington DC	Protection of Historic and Cultural properties. - MOU
GBI	Kingsland GA	Provide access to base and use of weapons range. - MOU

GA Emergency Mgmt Agency (GEMA)	Atlanta GA	Use of GEMA Radio Network during man-made and natural disasters. - MOU
GA Forestry	Macon GA	Firefighting assistance. - MOU
GA Military College	Milldege-ville GA	Administrative office space and facilities, utilities, custodial, guard services - MOU
McDonalds	St. Marys GA	Land usage and utilities. - MOU
Mutual Fire Agreement	St. Marys GA	Fire protection and use of fire training facility. - MOU
National Park Svc	St. Marys GA	Base access, access to barge to on-load fuel to be delivered to Cumberland Island. - MOU
Woodbine Police Dept	Woodbine GA	Coordination between jurisdictions (base and community), Military Working Dog usage and training, Rifle Range usage - MOU
Kingsland Police Dept	Kingsland GA	Coordination between jurisdictions (base and community), Military Working Dog usage and training, Rifle Range usage - MOU
Radiological Emergency Planning Aerial Support	Jackson-ville FL	Services for helicopter, pilot and associated flight crew to be used for aerial monitoring and surveillance in the event of a major radiological emergency.
Southest Institute of Culinary Arts	St. Augustine FL	Provide journey chef culinary training to galley personnel. - MOU
Valdosta State College	Valdosta GA	Administrative office space and facilities, utilities, custodial, guard services - MOU
Mutual Fire Agreement with city of Kingsland	Kingsland GA	Fire protection and use of fire training facility. - MOU

Fernandina Beach Police Dept	Fernandina Beach FL	Coordination between jurisdictions (base and community), Military Working Dog usage and training, Rifle Range usage - MOU
U.S. Customs Svc	Savannah GA	Use of Military Working Dog Team. - MOU
Family Counseling Services	Jackson-ville FL	Debt managment services.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

• Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

• Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

• Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

• Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

SUBASE Kings Bay
UIC N42237

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT M.W. O'Neil
NAME (Please type or print)

Signature

Commanding Officer
Title

3 February 1994
Date

Naval Submarine Base, Kings Bay
Activity

SUBASE KINGS BAY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. F. DELANEY

NAME (Please type or print) Signature

REAR ADMIRAL, U.S. NAVY 3/31/94

Title Commander
Naval Shore Activities
U.S. Atlantic Fleet

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.

NAME Signature

ADMIRAL, U.S. NAVY 2/15/94

Title Date

Commander In Chief
U.S. Atlantic Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) Signature

Through administrative error, COMNAVSHORLANT certification obtained after CINCLANTFLT certification.

SUBASE KINGS BAY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.
NAME

Signature

ADMIRAL, U.S. NAVY
Title

2/15/94
Date

Commander In Chief
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
Deputy Chief of Naval
Operations (Logistics)
NAME (Please type or print)

Signature

17 FEB 1994

1-02-CLF-0031

42237

SUBASE Kings Bay
CINCLANTFLT
Naval Bases
OPERATIONAL SUPPORT

DATA CALL 63
FAMILY HOUSING DATA

31

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	Kings Bay - SUB BASE
Unit Identification Code (UIC):	N42237
Major Claimant:	CINCLANTFLT

Percentage Of Military Families Living on-Base:	15.8
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	$169
Total Number of Officer Housing Units:	1
Total Number of Enlisted Housing Units:	36

NOTE: Closure of this UIC may not result in closure of all housing units.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCON
Activity

Enclosure (1)

31

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Naval Legal Service Office Detachment Kings Bay GA
UIC:	47706
Host Activity Name (if response is for a tenant activity):	Naval Submarine Base Kings Bay GA
Host Activity UIC:	42237

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A – Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Legal Service Office Detachment Kings Bay GA		**UIC: 47706**	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	4.4		4.4
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) Oth Eng Supp	2.6		2.6
2k. Sub-total 2a. through 2j:	7		7
3. Grand Total (sum of 1c. and 2k.):	7		7

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
O&M,N	7.0

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B – Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval LEgal Service Office Detachment Kings Bay GA		**UIC:** 47706	
Category	**FY 1996 Net Cost From UC/FUND–4 ($000)**		
	Non–Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	0	0	0
1b. Real Property Maintenance (<$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub–total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub–total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0

4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: Naval Legal Service Office Detachment Kings Bay GA	**UIC: 47706**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	
Material and Supplies (including equipment):	0.5
Industrial Fund Purchases (other DBOF purchases):	7
Transportation:	
Other Purchases (Contract support, etc.):	2.3
Total:	9.8

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Legal Service Office Detachment Kings Bay GA	**UIC: 47706**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. M. Legrand, RADM, JAGC
NAME (Please type or print)

Signature

Commander, NAVLEGSVCCOM
Title

18 July 94
Date

Naval Legal Service Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Signature

Director
Title

8/2/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

22 AUG 1994
Date

DATA CALL 66
INSTALLATION RESOURCES

31

Activity Information:

Activity Name:	DBO Kings Bay
UIC:	48536
Host Activity Name (if response is for a tenant activity):	Naval Submarine Base Kings Bay
Host Activity UIC:	42237

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Defense Printing Service		UIC: ~~AAT~~ 48536	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

N/A (DPS is DBOF)

UIC: 48536

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: DBO Kings Bay		UIC: 48536	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	$6		$6
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	$6		$6
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	$6		$6

DATA CALL 66
INSTALLATION RESOURCES

Table 2 - Services/Supplies Cost Data	
Activity Name: DBO Kings Bay	UIC: 48536
Cost Category	FY 1996 Projected Costs ($000)
Travel:	$1
Material and Supplies (including equipment):	$153
Industrial Fund Purchases (other DBOF purchases):	$0
Transportation:	$0
Other Purchases (Contract support, etc.):	$441
Total:	$595

DATA CALL 66
INSTALLATION RESOURCES

Table 3 - Contract Workyears	
Activity Name: Defense Printing Service	**UIC:** ~~AT~~ 48536
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

N/A (DPS has tenants only; do not support installations)

UIC 48536

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

UIC 48536

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

RM Moore
Signature

COMMANDER
Title

AUG 24 1994
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

WEarner
Signature

Title

8/30/94
Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER
NAME (Please type or print)

Signature

Acting Director
Title

8/15/94
Date

DPS Headquarters
Activity

Enclosure (1)

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL SUBMARINE BASE KINGS BAY
UIC:	42237
Major Claimant:	CINCLANTFLT

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data (NOTE: The following tables do not include TTF, SWFLANT or other commands which have been or will be decommissioned by the end of FY94. Counts may vary from previous data calls.)

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$32,000

Source of Data (1.a. Salary Rate): Budget FY 96/97

DATA CALL 65 UIC: 42237
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
CAMDEN	GA	2654	314	86	8	20
CHARLTON	GA	20	16	1	42	50
GLYNN	GA	9	10	1	42	50
NASSAU	FL	131	52	5	35	45
DUVAL	FL	147	28	5	50	60
CLAY	FL	0	3	--	70	80
OTHER	GA/FL	45	16	2	--	--
TOTAL		3006	439	100 = 100%	--	--

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

CAMDEN COUNTY

Source of Data (1.b. 1) & 2) Residence Data): Personnel Support Activity, JAX, NCPDS, and Review of records from the boats. Desire List (PA) as of 1 Jul 94 PCN N130050MZ

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
JACKSONVILLE, FL	DUVAL	40

Source of Data (1.c. Metro Areas): Local Map

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	25	6
25 - 34 Years	111	25
35 - 44 Years	126	29
45 - 54 Years	133	30
55 - 64 Years	35	8
65 or Older	9	2
TOTAL	439	100 %

Source of Data (1.d.) Age Data): NCPDS Desire list (PA) PCN N130050MZ as of 1 Jul 94

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	18	4
12th Grade or High School Equivalency	203	46
1-3 Years of College	143	33
4 Years of College (Bachelors Degree)	58	13
5 or More Years of College (Graduate Work)	17	4
TOTAL	439	100 %

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	6
Associate Degree	35
Bachelor Degree	52
Masters Degree	13
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): Desire List PCN N130050MZ as of 1 Jul 94

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. **Agriculture, Forestry & Fishing**	01-09	5	1
2. **Construction** (includes facility maintenance and repair)	15-17	0	0
3. **Manufacturing** (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	18	4
4c. Water Transportation (includes organizational level maintenance)	44	3	1
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	4	1
4f. Communications	48	7	1
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	32	7
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	34	8
5d. Automotive Repair and Services	75	12	3
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	37	8.5
5h. Health Services	80	15	3
5i. Legal Services	81	2	.5
5j. Educational Services	82	26	6
5k. Social Services	83	13	3
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	57	13
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	196	45
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	158	36

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	19	4
6c. Public Finance	93	16	4
6d. Environmental Quality and Housing Programs	95	13	3
Sub-Total 6a. through 6d.	91-97	206	47
TOTAL		439	100 %

Source of Data (1.f.) Classification By Industry Data): DESIRE LIST (PA) NCPDS PCN N130050MZ as of 1 Jul 94

DATA CALL 65 UIC: 42237
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.
Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	144	33
2. Professional Specialty		
2a. Engineers	36	8
2b. Architects and Surveyors	2	.5
2c. Computer, Mathematical & Operations Research	8	1
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	10	2
2h. Social & Recreation Workers	33	8
2i. Religious Workers	0	0

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2j. Teachers, Librarians & Counselors	7	2
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	2	.5
2m. Communications	7	2
2n. Visual Arts	1	0
Sub-Total 2a. through 2n.:	106	24
3. Technicians and Related Support		
3a. Health Technologists and Technicians	2	.5
3b. Other Technologists	8	1.5
Sub-Total 3a. and 3b.:	10	2
4. Administrative Support & Clerical	103	24
5. Services		
5a. Protective Services (includes guards, firefighters, police)	8	2
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	2	.5
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	29	6.5
Sub-Total 5a. through 5d.	39	9

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
6. Agricultural, Forestry & Fishing	5	1
7. Mechanics, Installers and Repairers	8	2
8. Construction Trades	0	0
9. Production Occupations	9	2
10. Transportation & Material Moving	15	3
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	439	100 %

Source of Data (1.g.) Classification By Occupation Data): NCPDS Desire list (PA) PCN N130050MZ as of 1 Jul 94

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	70%
2. Percentage of Military Spouses Who Work Outside of the Home:	72%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	7%
3b. Employed "On-Base" - Non-Appropriated Fund:	23%
3c. Employed "Off-Base" - Federal Employment:	1%
3d. Employed "Off-Base" - Other Than Federal Employment	69%

Source of Data (1.h.) Spouse Employment Data): Statistics are based on client database from the Kings Bay Spouse Employment Assistance Program.

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65 UIC: 42237

ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing[1]	A	A	B
Schools - Public	B	C	C
Schools - Private	A	A	B
Public Transportation - Roadways	A	B	C
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	A	A	A
Fire Protection	A	B	C
Police	B	C	C
Health Care Facilities	A	A	B
Utilities:			
Water Supply	A	B	B
Water Distribution	A	B	C
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	B
Wastewater Treatment	A	A	B
Storm Water Collection	A	A	B
Solid Waste Collection/Disposal	A/A	B/A	C/A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	B	C

[1]Identifies aggregate total of housing available not quality and suitability. Shortage of affordable housing still exists.

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Schools - Public -- Although the Camden County Board of Education has been constructing new schools to meet the increase in population, any major expansion of the Kings Bay Naval Submarine Base and personnel will require additional funds to build more schools to accommodate the growth.

Public transportation - Roadways -- The local jurisdictions have barely been able to accommodate the growth it has already experienced. A 100% increase would require additional funds to meet the need for more roadways and/or additional lanes on major thoroughfares.

Fire protection -- A growth increase of 100% would require additional funds to build fire substations in growth areas and to purchase additional fire equipment and vehicles.

Police -- A growth increase of even 50% would require the cities and county sheriff's department to hire additional personnel and to purchase more police cars and equipment.

Water distribution -- A 100% increase in base personnel would require additional funds for water line expansion to the new homes that would be built to accommodate the growth.

Solid waste collection and disposal -- Camden County has recently constructed a new landfill which could accommodate a 100% increase in growth. However, this amount of growth would require additional funds to purchase garbage cans, solid waste collection vehicles and hire personnel.

Recreational activities -- Although the Camden public service authority is currently building new recreation facilities, a substantial increase in population would require additional funds for more facilities.

Source of Data (2.a. 1) & 2) - Local Community Table): 1) Comprehensive Plan, Camden County, Kingsland, St. Marys & Woodbine, Jun 1992 2) Solid Waste Management Plan, Camden County, GA, Jun 1992; 3) Impact analysis of recreation within Nassau and Camden Counties, May 1990

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	B
Schools - Public	A	A	B
Schools - Private	A	A	A
Public Transportation - Roadways	A	B	B
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	NA	NA	NA
Fire Protection	A	B	B
Police	A	B	B
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	B
Water Distribution	A	B	B
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	B
Wastewater Treatment	A	A	B
Storm Water Collection	A	A	B
Solid Waste Collection and Disposal	A	A	B
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A; there are no "C" ratings.

Source of Data (2.b. 1) & 2) - Regional Table): 1) Comprehensive Plan, Camden County, Kingsland, St. Marys, & Woodbine, Jun 1992; 2) Solid Waste Management Plan, Camden County, GA, Jun 1992; 3) Impact analysis of recreation within Nassau and Camden Counties, May 1990.

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 10.5%

Units for Sale: 3.8%

Source of Data (3.a. Off-Base Housing): 1) Comprehensive Plan, Camden County, Kingsland, St. Marys & Woodbine, Jun 1992; 2) U.S. Census, 1990.

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
CHARLTON CO.	CHARLTON	1	2	1	1872	2600	14:1	30:1	NO
GLYNN CO.	GLYNN	9	3	2	10573	NOT AVAILABLE	18:1	18:1	NO
DUVAL CO.	DUVAL	99	22	17	116060	N/A[2]	17:1	N/A[1]	YES
CAMDEN CO.	CAMDEN	7	2	1	7605	8365	26:1	27:1	YES
CLAY CO.	CLAY	16	5	4	19704	N/A[2]	30:1	N/A[1]	NO
NASSAU CO.	NASSAU	9	3	3	9082	N/A[2]	25:1	N/A[1]	NO

NOTE: Duval County has 10 special schools and Clay County has 1 alternative school.

[1] Florida requires the school systems to accept all students who wish to attend. Accommodations will be made for all students. Therefore, no maximum ratio exists and there are no design criteria available.

[2] Florida requires the school systems to accept all students who wish to attend. Accommodations will be made for all students. Therefore, no maximum capacity exists and no design criteria is available.

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Information obtained from the Superintendent of Schools for each of the counties listed.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NONE

Source of Data (3.b.2) On-Base Schools): Facilities & Environmental

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Camden:	Brunswick College Brenau University Valdosta State University Georgia Military College
Glynn:	Armstrong College Florida Community College
Nassau:	Florida Community College
Duval:	Florida Community College University of North Florida Jacksonville University Jones College Edward Waters College
Jacksonville area bases:	Central Michigan University Webster University Embry-Riddle Aeronautical University Southern Illinois University Columbia College

Source of Data (3.b.3) Colleges): 1) Public Service Authority, Camden County; 2) Kings Bay Navy Campus Information Booklet

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Duval:

Florida Technical College	Computer Technology/Information Systems/ Electronics/Computer Applications
Flagler Career Institute	Office Technology/Respiratory Therapy
Roffler Hair Design College	Cosmetology/Barber
Elkins Institute	Radio Broadcasting/Electronics
Concorde Career Institute	Medical/Dental Assistant Nurse Assistant/Medical Office Management
Stenotype Institute of Jacksonville	Court Reporting
ITT Technical Institute	Electronics Engineering Technician

Source of Data (3.b.4) Vo-tech Training): Kings Bay Navy Campus Representative

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): Public Service Authority, Camden County

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Jacksonville, Florida -- 35 miles

Source of Data (3.c.2) Transportation): LOCAL MAP

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Jacksonville International Airport, Jacksonville,
Florida -- 25 miles

Source of Data (3.c.3) Transportation): LOCAL MAP

4) How many carriers are available at this airport?

The Jacksonville International Airport is served by eight (8) major airlines and five (5) regional carriers, offering 127 daily flights throughout the U.S.. Also have (4) Cargo Carriers that are in operation.

Major Airlines	Regional Airlines	Cargo Carriers
Northwest	A.M. Eagle	Airborne
American	ComAir	Air Train
Delta	United Express	Fed Ex
US Air	Florida Gulf	UPS
Continental	Piedmont	
Trans World Airlines (TWA)		
United		
Valu-Jet		

Source of Data (3.c.4) Transportation): Mary Miller Travel Agency, St. Marys Georgia

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 95, 10 miles

Source of Data (3.c.5) Transportation): LOCAL MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Kings Bay road provides direct access to Stimson gate from Highway 40, St. Marys road provides direct access to Franklin gate from Interstate 95, Highway 40 spur provides access to both Stimson and Franklin gates and also Jackson gate and Cherry Point gate, from Highway 40, Point Peter road provides access to St. Marys gate. All of the access roads are adequate except Point Peter road. There is minor congestion during the mornings and afternoons.

b) Do access roads transit residential neighborhoods?

None

c) Are there any easements that preclude expansion of the access road system?

None

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

None

Source of Data (3.c.6) Transportation): Map of Camden County

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Written Memorandums of Understanding with the city of St. Marys fire department and the city of Kingsland fire department. Both agreements are mutual fire agreements, therefore both parties receive and supply services.

Source of Data (3.d. Fire/Hazmat): MOU maintained by Program Management Office

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Concurrent jurisdiction with Camden County.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

None

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

Written Memorandums of Understanding with St. Marys, Kingsland, Woobine and Camden County. They are solely for turnover of military personnel who have been arrested by local authorities and for expediting the serving of warrants and summons' by local officials.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

None

Source of Data (3.e. 1) - 5) - Police): SUBASE Security Department; MOU maintained by Program Management Office.

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

License N62467-94-RP-00182 with Camden Telephone Co. to provide telephone service and maintain cables.

Utility service contract N62467-78-F-1801 with Georgia Power Co. to provide electrical power to Substation.

Utility service contract N62467-88-RP-000132 with Florida Power and Light Co. to provide electrical power to Substation.

Utility service contract N62467-89-C-1819 with Georgia Natural Gas Co. to provide and maintain the natural gas distribution system.

Service contract with Continental Cablevision to provide and maintain cable TV service on the base.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

Source of Data (3.f. 1) - 3) Utilities): SUBASE Facilities and Environmental

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. KINGS BAY NAVAL SUBASE	NAVAL BASE	8,358
2. GILMAN PAPER COMPANY	PAPER PRODUCTS	1,150
3. CAMDEN COUNTY SCHOOLS	EDUCATION	987
4. LOCKHEED MISSILES & SPACE	GOV'T CONTRACTOR	630
5. JOHNSON CONTROLS WORLD SERVICES	GOV'T CONTRACTOR	625
6. CAMDEN CO. BD. OF COMM.	COUNTY GOV'T	227
7. RHONE-POULENC AGRICULTURE	CHEMICALS	220
8. WAL-MART	RETAIL STORE	185
9. WINN DIXIE	GROCERY STORE	150
10. PUBLIX	GROCERY STORE	150

Source of Data (4. Business Profile): Camden/Kings Bay area Chamber of Commerce

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

None

b. Introduction of New Businesses/Technologies:

The introduction of new businesses has been mainly the construction of motels, restaurants, grocery stores, and retail malls in the cities of Kingsland and St. Marys.

c. Natural Disasters:

None

d. Overall Economic Trends:

Economic growth will continue in the areas of retail trade and services. The Camden/Kings Bay area Chamber of Commerce is aggressively working to attract new industry to the area and both the cities of Kingsland and St. Marys are actively soliciting tourists.

Source of Data (5. Other Socio/Econ): 1) Comprehensive Plan, Camden County, Kingsland, St. Marys & Woodbine, Jun 1992; 2) Camden/Kings Bay area Chamber of Commerce

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Adopt-A-School Program
Soberfest
Adopt-A-Highway
Boy Scouts of America
Combined Federal Campaign
Community Impact Assistance (CIA) Program

Source of Data (6. Other): SUBASE Program Management Office

SUBASE KINGS BAY UIC N42237
DATA CALL SIXTY-FIVE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. CRAINE, JR.
NAME (Please type or print)

J.W. Craine Jr
Signature

Captain
Title

8/11/94
Date

Commander
Naval Shore Activities
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. W. GEHMAN, JR.
NAME (Please type or print)

H.W. Gehman Jr.
Signature

Rear Admiral, Acting
Title

15 AUG 1994
Date

Commander in Chief
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

J B Greene Jr.
Signature

ACTING
Title

22 AUG 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT. G. E. WILLIAMS
NAME (Please type or print)

Signature

Commanding Officer
Title

15 June 1994
Date

Naval Submarine Base, Kings Bay
Activity