

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1999  
 ROI Year : Never

NPV in 2015(\$K): 87,189  
 1-Time Cost(\$K): 417,181

Net Costs (\$K) Constant Dollars	1996		1997		1998		1999		2000		2001		Total	Beyond
	1996	1997	1998	1999	2000	2001	Total	Beyond						
MilCon	-101,924	119,115	26,536	-20,638	0	0	23,089	0						
Person	0	0	0	0	0	0	0	0						
Overhd	3,429	2,572	8,680	8,331	2,828	2,828	28,669	2,828						
Moving	0	0	8,577	3,668	0	0	12,245	0						
Missio	0	0	0	0	0	0	0	0						
Other	1,550	0	0	0	0	0	1,550	0						
<b>TOTAL</b>	<b>-96,945</b>	<b>121,687</b>	<b>43,793</b>	<b>-8,638</b>	<b>2,828</b>	<b>2,828</b>	<b>65,553</b>	<b>2,828</b>						

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
<b>POSITIONS REALIGNED</b>							
Off	0	0	310	318	0	0	628
Enl	0	0	1,964	2,683	0	0	4,647
Stu	0	0	0	0	0	0	0
Civ	0	0	75	0	0	0	75
TOT	0	0	2,349	3,001	0	0	5,350

Summary:

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 F-14/E-2 from Lemoore to Miramar  
 S-3/ES-3/C-2 from North Island to Miramar  
 USMC Helos from Miramar to North Island

99A/103A

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
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	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	32,566	136,615	225,226	0	0	0	394,407	0
Person	0	0	0	0	0	0	0	0
Overhd	3,429	2,572	8,680	8,331	2,828	2,828	28,669	2,828
Moving	0	0	8,577	3,668	0	0	12,245	0
Missio	0	0	0	0	0	0	0	0
Other	1,550	0	0	0	0	0	1,550	0
<b>TOTAL</b>	<b>37,545</b>	<b>139,187</b>	<b>242,483</b>	<b>11,999</b>	<b>2,828</b>	<b>2,828</b>	<b>436,871</b>	<b>2,828</b>

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	134,490	17,500	198,690	20,638	0	0	371,318	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>134,490</b>	<b>17,500</b>	<b>198,690</b>	<b>20,638</b>	<b>0</b>	<b>0</b>	<b>371,318</b>	<b>0</b>

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(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	394,407,131	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		394,407,131
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	8,979,193	
Mothball / Shutdown	0	
Total - Overhead		8,979,193
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	8,245,263	
One-Time Moving Costs	4,000,000	
Total - Moving		12,245,263
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,500,000	
One-Time Unique Costs	50,000	
Total - Other		1,550,000
-----		
Total One-Time Costs		417,181,588
-----		
One-Time Savings		
Military Construction Cost Avoidances	288,228,000	
Family Housing Cost Avoidances	83,090,000	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		371,318,000
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Total Net One-Time Costs		45,863,588

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS MIRAMAR, CA  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	148,910,609	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		148,910,609
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	6,794,853	
Mothball / Shutdown	0	
Total - Overhead		6,794,853
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	3,667,884	
One-Time Moving Costs	0	
Total - Moving		3,667,884
Other		
HAP / RSE	0	
Environmental Mitigation Costs	500,000	
One-Time Unique Costs	50,000	
Total - Other		550,000
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Total One-Time Costs		159,923,346
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		159,923,346

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>0</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Planning Support	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>0</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>0</b>
<b>Total One-Time Costs</b>		
		<b>0</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	288,228,000	
Family Housing Cost Avoidances	83,090,000	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>371,318,000</b>
<b>Total Net One-Time Costs</b>		<b>-371,318,000</b>

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA  
 (All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	245,496,522	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>245,496,522</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Planning Support	2,184,340	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>2,184,340</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	4,577,379	
One-Time Moving Costs	4,000,000	
<b>Total - Moving</b>		<b>8,577,379</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	1,000,000	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>1,000,000</b>
<b>Total One-Time Costs</b>		<b>257,258,241</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>257,258,241</b>

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
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Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MCAS MIRAMAR	148,911	0	0	0	148,911
NAS LEMOORE	0	0	0	-371,318	-371,318
NAS NORTH ISLAND	245,496	0	0	0	245,496
Totals:	394,407	0	0	-371,318	23,089

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
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MilCon for Base: MCAS MIRAMAR, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
HANGARS	AIROP	0	0	200,000	46,277	46,277
RAMP and APRONS	HORIZ	0	0	50,000	5,785	5,785
BACHELOR QUARTERS	BACHQ	0	0	318,000	57,899	57,899
UTILITIE IMPROVEMENT	OTHER	0	n/a	0	n/a	16,600
SIMULATORS BLDGS	SCHLB	0	0	83,000	17,001	17,001
STORAGE FACILITIES	STORA	0	0	30,000	5,348	5,348

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 Total Construction Cost: 148,911  
 + Info Management Account: 0  
 + Land Purchases: 0  
 - Construction Cost Avoid: 0  
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TOTAL: 148,911

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAS LEMOORE, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						371,318
TOTAL:						-371,318

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
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MilCon for Base: NAS NORTH ISLAND, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
PROJ211-05 TO 218-65	MAINT	0	0	202,950	39,261	39,261
HORIZONTAL	HORIZ	0	0	102,456	11,853	11,853
PROJ610-71 TO 610-72	ADMIN	0	0	42,000	9,798	9,798
PROJ721-11 TO 721-13	BACHQ	0	0	268,930	48,965	48,965
PROJ721-11 TO 721-13	STORA	0	0	158,106	28,187	28,187
PERSONNEL SUPPORT	RECFC	0	n/a	0	n/a	31,350
DEMO	OTHER	0	n/a	0	n/a	5,971
CONTINGENCY	OTHER	0	n/a	0	n/a	7,888
OPS	OPERA	0	0	36,500	7,684	7,684
SCHOOLS	SCHLB	0	0	81,000	16,591	16,591
HANGARS	AIROP	0	0	164,000	37,947	37,947

Total Construction Cost:	245,496
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
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TOTAL:	245,496

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

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PERSONNEL SUMMARY FOR: MCAS MIRAMAR, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,049	7,081	0	619

PERSONNEL REALIGNMENTS:

To Base: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	318	0	0	318
Enlisted	0	0	0	2,683	0	0	2,683
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	3,001	0	0	3,001

From Base: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	310	0	0	0	310
Enlisted	0	0	1,964	0	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	75	0	0	0	75
TOTAL	0	0	2,349	0	0	0	2,349

TOTAL PERSONNEL REALIGNMENTS (Out of MCAS MIRAMAR, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	318	0	0	318
Enlisted	0	0	0	2,683	0	0	2,683
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	3,001	0	0	3,001

TOTAL PERSONNEL REALIGNMENTS (Into MCAS MIRAMAR, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	310	0	0	0	310
Enlisted	0	0	1,964	0	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	75	0	0	0	75
TOTAL	0	0	2,349	0	0	0	2,349

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,041	6,362	0	694

PERSONNEL SUMMARY FOR: NAS LEMOORE, CA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
484	4,107	0	905

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	8	0	0	0	0	0	8
Enlisted	-73	0	0	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-64	0	0	0	0	0	-64

Department : Navy  
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BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
492	4,034	0	906

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
492	4,034	0	906

PERSONNEL SUMMARY FOR: NAS NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,798	15,828	506	1,492

PERSONNEL REALIGNMENTS:

To Base: MCAS MIRAMAR, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	310	0	0	0	310
Enlisted	0	0	1,964	0	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	75	0	0	0	75
TOTAL	0	0	2,349	0	0	0	2,349

From Base: MCAS MIRAMAR, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	318	0	0	318
Enlisted	0	0	0	2,683	0	0	2,683
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	3,001	0	0	3,001

TOTAL PERSONNEL REALIGNMENTS (Out of NAS NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	310	0	0	0	310
Enlisted	0	0	1,964	0	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	75	0	0	0	75
TOTAL	0	0	2,349	0	0	0	2,349

TOTAL PERSONNEL REALIGNMENTS (Into NAS NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	318	0	0	318
Enlisted	0	0	0	2,683	0	0	2,683
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	3,001	0	0	3,001

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,806	16,547	506	1,417

Department : Navy  
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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	75	0	0	0	75
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	75	0	0	0	75
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	75	0	0	0	75
Civilians Moving		0	0	75	0	0	0	75
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Base: MCAS MIRAMAR, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	75	0	0	0	75
Civilians Moving		0	0	75	0	0	0	75
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	75	0	0	0	75
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	75	0	0	0	75
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12  
 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	32,566	136,615	225,226	0	0	0	394,407
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	584	746	0	0	1,329
Freight	0	0	3,994	2,916	0	0	6,909
Vehicles	0	0	0	4	0	0	4
Driving	0	0	0	2	0	0	2
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3,429	2,572	1,929	1,048	0	0	8,979
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	4,000	0	0	0	4,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,500	0	0	0	0	0	1,500
Info Manage	0	0	0	0	0	0	0
1-Time Other	50	0	0	0	0	0	50
TOTAL ONE-TIME	37,545	139,187	235,733	4,716	0	0	417,181

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	3,320	3,320	3,320	3,320	13,282	3,320
BOS	0	0	3,430	3,963	-493	-493	6,407	-493
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6,751	7,283	2,828	2,828	19,689	2,828
TOTAL COST	37,545	139,187	242,483	11,999	2,828	2,828	436,871	2,828
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	101,500	17,500	148,590	20,638	0	0	288,228	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	134,490	17,500	198,690	20,638	0	0	371,318	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	134,490	17,500	198,690	20,638	0	0	371,318	0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12  
 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	-68,934	119,115	76,636	-20,638	0	0	106,179	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	4,577	3,668	0	0	8,245	
Other	3,429	2,572	5,929	1,048	0	0	12,979	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,500	0	0	0	0	0	1,500	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	50	0	0	0	0	0	50	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-96,945	121,687	37,043	-15,922	0	0	45,863	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	3,320	3,320	3,320	3,320	13,282	3,320
BOS	0	0	3,430	3,963	-493	-493	6,407	-493
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6,751	7,283	2,828	2,828	19,689	2,828
TOTAL NET COST	-96,945	121,687	43,793	-8,638	2,828	2,828	65,553	2,828

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12  
 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS MIRAMAR, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	12,295	136,615	0	0	0	0	148,911
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	746	0	0	746
Freight	0	0	0	2,916	0	0	2,916
Vehicles	0	0	0	4	0	0	4
Driving	0	0	0	2	0	0	2
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	2,485	1,864	1,398	1,048	0	0	6,795
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	0	0	0	0	500
Info Manage	0	0	0	0	0	0	0
1-Time Other	50	0	0	0	0	0	50
TOTAL ONE-TIME	15,330	138,479	1,398	4,716	0	0	159,923



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12  
 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS MIRAMAR, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	12,295	136,615	0	0	0	0	148,911	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	3,668	0	0	3,668	
Other	2,485	1,864	1,398	1,048	0	0	6,795	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	0	0	0	0	500	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	50	0	0	0	0	0	50	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>15,330</b>	<b>138,479</b>	<b>1,398</b>	<b>4,716</b>	<b>0</b>	<b>0</b>	<b>159,923</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	0	0	1,550	1,550	1,550	1,550	6,201	1,550
BOS	0	0	3,430	3,430	-1,025	-1,025	4,810	-1,025
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>4,980</b>	<b>4,980</b>	<b>525</b>	<b>525</b>	<b>11,011</b>	<b>525</b>
<b>TOTAL NET COST</b>	<b>15,330</b>	<b>138,479</b>	<b>6,378</b>	<b>9,697</b>	<b>525</b>	<b>525</b>	<b>170,934</b>	<b>525</b>

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	101,500	17,500	148,590	20,638	0	0	288,228	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	134,490	17,500	198,690	20,638	0	0	371,318	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	134,490	17,500	198,690	20,638	0	0	371,318	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12  
 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-101,500	-17,500	-148,590	-20,638	0	0	-288,228	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-134,490	-17,500	-198,690	-20,638	0	0	-371,318	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	-134,490	-17,500	-198,690	-20,638	0	0	-371,318	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12  
 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA

ONE-TIME COSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	20,270	0	225,226	0	0	0	245,496
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	584	0	0	0	584
Freight	0	0	3,994	0	0	0	3,994
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	944	708	531	0	0	0	2,184
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	4,000	0	0	0	4,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,000	0	0	0	0	0	1,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	22,215	708	234,335	0	0	0	257,258



Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	20,270	0	225,226	0	0	0	245,496	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	4,577	0	0	0	4,577	
Other	944	708	4,531	0	0	0	6,184	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,000	0	0	0	0	0	1,000	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	22,215	708	234,335	0	0	0	257,258	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,770	1,770	1,770	1,770	7,082	1,770
BOS	0	0	0	532	532	532	1,597	532
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,770	2,303	2,303	2,303	8,679	2,303
TOTAL NET COST	22,215	708	236,105	2,303	2,303	2,303	265,937	2,303

INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
MCAS MIRAMAR, CA	Realignment
NAS LEMOORE, CA	Realignment
NAS NORTH ISLAND, CA	Realignment

Summary:

-----  
 F-14/E-2 from Lemoore to Miramar  
 S-3/ES-3/C-2 from North Island to Miramar  
 USMC Helos from Miramar to North Island

99A/103A

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
MCAS MIRAMAR, CA	NAS LEMOORE, CA	321 mi
MCAS MIRAMAR, CA	NAS NORTH ISLAND, CA	17 mi
NAS LEMOORE, CA	NAS NORTH ISLAND, CA	326 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCAS MIRAMAR, CA to NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	318	0	0
Enlisted Positions:	0	0	0	2,683	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	10,000	0	0
Suppt Eqpt (tons):	0	0	0	220	0	0
Military Light Vehicles:	0	0	0	331	0	0
Heavy/Special Vehicles:	0	0	0	78	0	0

Transfers from NAS NORTH ISLAND, CA to MCAS MIRAMAR, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	310	0	0	0
Enlisted Positions:	0	0	1,964	0	0	0
Civilian Positions:	0	0	75	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	14,000	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCAS MIRAMAR, CA

Total Officer Employees:	1,049	RPMA Non-Payroll (\$K/Year):	9,610
Total Enlisted Employees:	7,081	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	25,032
Total Civilian Employees:	619	BOS Payroll (\$K/Year):	47,414
Mil Families Living On Base:	17.0%	Family Housing (\$K/Year):	9,404
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	3	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	49	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,617	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	67865
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	116	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAS LEMOORE, CA

Total Officer Employees:	484	RPMA Non-Payroll (\$K/Year):	5,138
Total Enlisted Employees:	4,107	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,507
Total Civilian Employees:	905	BOS Payroll (\$K/Year):	44,987
Mil Families Living On Base:	56.0%	Family Housing (\$K/Year):	1,079
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,477	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	101	Activity Code:	63042
Enlisted VHA (\$/Month):	73	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	91	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAS NORTH ISLAND, CA

Total Officer Employees:	1,798	RPMA Non-Payroll (\$K/Year):	12,550
Total Enlisted Employees:	15,828	Communications (\$K/Year):	0
Total Student Employees:	506	BOS Non-Payroll (\$K/Year):	29,895
Total Civilian Employees:	1,492	BOS Payroll (\$K/Year):	49,017
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	500
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,254	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	00246
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	116	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCAS MIRAMAR, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	50	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	500	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	101,500	17,500	148,590	20,638	0	0
Fam Housing Avoidnc(\$K):	32,990	0	50,100	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	4,000	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,000	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	8	0	0	0	0	0
Enl Force Struc Change:	-73	0	0	0	0	0
Civ Force Struc Change:	1	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MCAS MIRAMAR, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
HANGARS	AIROP	200,000	0	0
RAMP and APRONS	HORIZ	50,000	0	0
BACHELOR QUARTERS	BACHQ	318,000	0	0
UTILITIE IMPROVEMENT	OTHER	0	0	16,600
SIMULATORS BLDGS	SCHLB	83,000	0	0
STORAGE FACILITIES	STORA	30,000	0	0

Name: NAS NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
PROJ211-05 TO 218-65	MAINT	202,950	0	0
HORIZONTAL	HORIZ	102,456	0	0
PROJ610-71 TO 610-72	ADMIN	42,000	0	0
PROJ721-11 TO 721-13	BACHQ	268,930	0	0
PROJ721-11 TO 721-13	STORA	158,106	0	0
PERSONNEL SUPPORT	RECFC	0	0	31,350
DEMO	OTHER	0	0	5,971
CONTINGENCY	OTHER	0	0	7,888
OPS	OPERA	36,500	0	0
SCHOOLS	SCHLB	81,000	0	0
HANGARS	AIROP	164,000	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	0.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	0.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
		2000: 3.00%	2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Empl):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

**Table 1-A: Scenario Description.**

<b>Scenario No.:</b>	1-01-0015-099A/1-01-0015-103A
<b>Scenario Title:</b>	Air Stations - Rev 1/Rev 2 CNAP ALTERNATIVE A
<b>Date:</b>	5 December 1994

**Table 1-B: Point of Contact Information.**

<b>Name:</b>	CDR Mark Ulander
<b>Organization/Code:</b>	CINCPACFLT Code N4644
<b>Office Phone Number:</b>	DSN: 474-6387 COMM: (808) 474-6387
<b>Fax Number:</b>	DSN: 474-5495 COMM: (808) 471-9652
<b>Home Phone Number:</b>	

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

<b>Losing Base(s)</b>	<b>Gaining Base(s)</b>	<b>Workload/Missions Transferring</b>
NAS LEMOORE	MCAS MIRAMAR	F-14/E-2 SQUADRONS AND SUPPORT
MCAS MIRAMAR	NAS NORTH ISLAND	USMC HMM/HMH/HMT SQUADRONS AND SUPPORT
NAS NORTH ISLAND	MCAS MIRAMAR	S-3/ES-3/C-2 SQUADRONS AND SUPPORT

THE FOLLOWING SCENARIO REPRESENTS A COORDINATED USN/USMC LAYDOWN OPTION DESIGNED TO PROVIDE SIGNIFICANT IMPROVEMENTS IN INTEROPERABILITY WHILE REALIZING MEANINGFUL REDUCTIONS IN REQUIRED BRAC 93 MILCON. THIS SCENARIO COLLOCATES LIKE AIRCRAFT ON JOINT BASES ALL WITHIN THE SOCAL LITTORAL TRAINING COMPLEX, PROVIDES FOR THE SCHEDULED ON-TIME CLOSURE OF MCAS TUSTIN AND MCAS EL TORO, AND PROVIDES A BRACON COST AVOIDANCE OF \$182M OVER THE F-14 SINGLE SITE OPTION.

THIS SCENARIO CONTINUES THE BRAC 93 MANDATED USMC F/A-18 MIGRATION TO MIRAMAR, RELOCATES NAS NORTH ISLAND S-3/ES-3/C-2/C-12 AIRCRAFT TO MIRAMAR AND RELOCATES USMC HMM/HMH HELICOPTER SQUADRONS TO NORTH ISLAND.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

<b>Losing Base:</b>	NAS LEMOORE
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**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: MCAS MIRAMAR									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09113	VF-2	Officer	42						42
		Enlisted	264						264
		Civilian	0						0
		Mil Stu	0						0
09473	VF-31	Officer	42						42
		Enlisted	264						264
		Civilian	0						0
		Mil Stu	0						0
09086	VF-211	Officer	33						33
		Enlisted	212						212
		Civilian	0						0
		Mil Stu	0						0
09934	VF-213	Officer	42						42
		Enlisted	260						260
		Civilian	0						0
		Mil Stu	0						0
45579	VF-101 DET	Officer	14						14
		Enlisted	134						134
		Civilian	0						0
		Mil Stu	0						0
66064	NAMTRAGRU DET	Officer	3						3
		Enlisted	73						73
		Civilian	0						0
		Mil Stu	332						332

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

31225 62849	NAESU DET	Officer	0						0
		Enlisted	2						2
		Civilian	43						43
		Mil Stu	0						0
44321	AIMD	Officer	0						0
		Enlisted	296						296
		Civilian	0						0
		Mil Stu	0						0
43077	PSD	Officer	0						0
		Enlisted	17						17
		Civilian	0						0
		Mil Stu	0						0
46964	SEA OP DET	Officer	0						0
		Enlisted	236						236
		Civilian	0						0
		Mil Stu	0						0
55629	COMFITWING	Officer	25						25
		Enlisted	41						41
		Civilian	0						0
		Mil Stu	0						0
63126	PMTN NAWC	Officer	0						0
		Enlisted	0						0
		Civilian	3						3
		Mil Stu	0						0
63042	NAS LEMOORE	Officer	8						8
		Enlisted	120						120
		Civilian	124						124
		Mil Stu	0						0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

09458	VAW-112	Officer	29						29
		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
09459	VAW-113	Officer	29						29
		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
09465	VAW-116	Officer	29						29
		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
09085	VAW-117	Officer	29						29
		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
55634	AEWWINGPAC	Officer	11						11
		Enlisted	21						21
		Civilian	0						0
		Mil Stu	0						0
49120	E-2C FIT	Officer	4						4
		Enlisted	4						4
		Civilian	0						0
		Mil Stu	0						0
09742	CVW-2	Officer	11						11
		Enlisted	18						18
		Civilian	0						0
		Mil Stu	0						0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

09734	CVW-11	Officer	11					11
		Enlisted	18					18
		Civilian	0					0
		Mil Stu	0					0
09261	CVW-14	Officer	11					11
		Enlisted	18					18
		Civilian	0					0
		Mil Stu	0					0
0347A	FASOTRAGRU	Officer	1					1
		Enlisted	11					11
		Civilian	1					1
		Mil Stu	42					42
42953	NIS	Officer		0				0
		Enlisted		0				0
		Civilian		3				3
		Mil Stu		0				0
35501	NLSO	Officer		2				2
		Enlisted		1				1
		Civilian		0				0
		Mil Stu		0				0
32547	NAVAL BRANCH MEDICAL CLINIC NAS MIRAMAR	Officer	1	4				5
		Enlisted	10	30				40
		Civilian	0	0				0
		Mil Stu	0	0				0
35735	NAVAL BRANCH DENTAL CLINIC NAS MIRAMAR	Officer		2				2
		Enlisted		4				4
		Civilian		0				0
		Mil Stu		0				0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

	<b>TOTAL</b>	<b>Officer</b>	375	8					383
		<b>Enlisted</b>	2515	35					2550
		<b>Civilian</b>	171	3					174
		<b>Mil Stu</b>	374	0					374

ABOVE NUMBERS REFLECT UICS SELECTED FOR TRANSFER FROM NAS MIRAMAR. THESE BILLETS IN REALITY WOULD NOT MOVE FROM NAS/MCAS MIRAMAR.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS LEMOORE							
To Gaining Base: MCAS MIRAMAR							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	375	8					383
Enlisted Billets	2515	35					2550
Civilian Positions	171	3					174
Military Students	374	0					374
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

NOTE: NO EQUIPMENT WOULD BE MOVED UNDER THIS SCENARIO BECAUSE BRAC-93 ACTIONS WOULD NOT BE CARRIED OUT. SQUADRONS AND SUPPORT WOULD REMAIN AT NAS/MCAS MIRAMAR VICE MOVING TO NAS LEMOORE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: NAS LEMOORE									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							0
		Enlisted							0
		Civilian							0
	TOTAL	Officer							0
		Enlisted							0
		Civilian							0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	509	3978	906	224	5617
B. Force Structure Changes(+ /-):	+ 8	-73	+ 1	0	-64
C. Prior BRAC Changes (+ /-):	+ 381	+ 2549	+ 230	+ 374	+ 3534
D. End FY 2001:	898	6454	1137	598	9087
Moving to (List each Gaining Base):					
1. MCAS MIRAMAR	383	2550	174	374	3481
2.					
3.					
4.					
5.					
6.					
7.					
8.					
E. Total Billets/Positions Moving:	383	2550	174	374	3481
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	515	3904	963	224	5606
H. Sum of Lines E, F, and G:	898	6454	1137	598	9087

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAS LEMOORE							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	439.3M	96-99	BRAC 93 COST AVOIDANCE

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	N/A			

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS LEMOORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCAS MIRAMAR						NONE
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
<b>Losing Base: NAS LEMOORE</b>						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCAS MIRAMAR						NONE
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS LEMOORE

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS LEMOORE

Facility KSF Shutdown: NONE

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAS LEMOORE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							N/A
b.	One-Time Unique Svgs	439,300						439,300
c.	One-Time Move Costs							N/A
d.	Net Mission Costs							N/A
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. Fac. Shutdown (KSF)		N/A						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE

<b>Gaining Base:</b>	MCAS MIRAMAR
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**Table 3-A - Dynamic Base Information.**

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.**

**a. (1) Community Infrastructure Impacts.**

Gaining Base: \_\_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	N/A			

**a. (2) Other Unique One-Time Costs.**

Gaining Base: \_\_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**b. Other One-Time Unique Savings.**

Gaining Base: \_\_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE  
c. **Environmental Mitigation.**

Gaining Base: \_\_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**d. Miscellaneous Recurring Costs.**

Gaining Base: \_\_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**e. Miscellaneous Recurring Savings.**

Gaining Base: \_\_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**f. Land Purchases.**

Gaining Base: \_\_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	N/A			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE  
Summarize data shown in response to supporting data questions a. through f. above in the  
following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: MCAS MIRAMAR		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE

**Table 3-B: MILCON Requirements**

Gaining Base Name: MCAS MIRAMAR			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			N/A
Berthing (FB)			N/A
Air Maintenance (SF)			N/A
Other Operations (SF)			N/A
Administrative (SF)			N/A
Training (SF)			N/A
Maintenance (SF)			N/A
Bachelor Quarters (SF)			N/A
Supply/Storage (SF)			N/A
Dining Facilities (SF)			N/A
Personnel Support (SF)			N/A
Communications (SF)			N/A
Ship Maintenance (SF)			N/A
RDT&E (SF)			N/A
POL Storage (BL)			N/A
Ammo Storage (SF)			N/A
Medical Facilities (SF)			N/A
Environmental	\$	\$	N/A
Other:			N/A
-	\$	\$	
-	\$	\$	
-	\$	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

<b> Losing Base:</b>	MCAS Miramar
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**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCAS MIRAMAR									
To Gaining Base: NAS NORTH ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
8900	HQ MAG 16	Officer				24			24
		Enlisted				71			71
		Civilian				0			0
		Mil Stu				0			0
8910	MALS 16	Officer				22			22
		Enlisted				235			235
		Civilian				0			0
		Mil Stu				0			0
8910	MALS 16 FDR	Officer				0			0
		Enlisted				49			49
		Civilian				0			0
		Mil Stu				0			0
8591	HMT-302	Officer				27			27
		Enlisted				286			286
		Civilian				0			0
		Mil Stu				0			0
8920	HMM-161	Officer				29			29
		Enlisted				142			142
		Civilian				0			0
		Mil Stu				0			0
8920	HMM-164	Officer				29			29
		Enlisted				142			142
		Civilian				0			0
		Mil Stu				0			0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

8597	HMM-163	Officer				22			22
		Enlisted				211			211
		Civilian				0			0
		Mil Stu				0			0
8960	HMH-361	Officer				39			39
		Enlisted				256			256
		Civilian				0			0
		Mil Stu				0			0
8960	HMH-462	Officer				39			39
		Enlisted				256			256
		Civilian				0			0
		Mil Stu				0			0
8960	HMH-466	Officer				39			39
		Enlisted				256			256
		Civilian				0			0
		Mil Stu				0			0
8599Y	MV22A IT	Officer				6			6
		Enlisted				7			7
		Civilian				0			0
		Mil Stu				0			0
8940A	HMM-764	Officer				7			7
		Enlisted				92			92
		Civilian				0			0
		Mil Stu				0			0
8703	MWSS 974	Officer				29			29
		Enlisted				532			532
		Civilian				0			0
		Mil Stu				0			0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

9633	ATC DET B	Officer				4			4
		Enlisted				63			63
		Civilian				0			0
		Mil Stu				0			0
8410	HMT-302 (STUDENTS)	Officer				0			0
		Enlisted				0			0
		Civilian				0			0
		Mil Stu				185			185
	HMT-302 FCST	Officer				2			2
		Enlisted				85			85
		Civilian				0			0
		Mil Stu				0			0
	TOTAL	Officer				318			318
		Enlisted				2683			2683
		Civilian				0			0
		Mil Stu				185			185

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: MCAS MIRAMAR							
To Gaining Base: NAS NORTH ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				318			318
Enlisted Billets				2683			2683
Civilian Positions				0			0
Military Students				185			185
Tons of Mission Equipment							UNK
Tons of Support Equipment							UNK
Number of Light Vehicles							UNK
Number of Heavy Vehicles							UNK

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

MISSION/SUPPORT EQUIPMENT TONNAGE AND NUMBER OF VEHICLES UNKNOWN FOR USMC MIGRATION.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: MCAS MIRAMAR									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	Officer	U	N	K	N	O	W	N
		Enlisted	U	N	K	N	O	W	N
		Civilian	U	N	K	N	O	W	N

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	UNK	UNK	UNK	UNK	UNK
B. Force Structure Changes(+ /-):	UNK	UNK	UNK	UNK	UNK
C. Prior BRAC Changes (+ /-):	UNK	UNK	UNK	UNK	UNK
D. End FY 2001:	UNK	UNK	UNK	UNK	UNK
Moving to (List each Gaining Base):					
1. NAS NORTH ISLAND	318	2683	0	185	3186
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
E. Total Billets/Positions Moving:	318	2683	0	185	3186
F. Eliminated Billets/Positions:	UNK	UNK	UNK		UNK
G. Remaining at Losing Base:	UNK	UNK	UNK	UNK	UNK
H. Sum of Lines E, F, and G:	UNK	UNK	UNK	UNK	UNK

**Notes:** Do not fill in shaded cells. **Double check your work.** Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

<b>Losing Base Name: NAS MIRAMAR</b>							
	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>Total</b>
<b>Military Caretakers</b>							N/A
<b>Civilian Caretakers</b>							N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$185,000	96-99	BRACON COST AVOIDANCE AT MIRAMAR DUE TO SENDING USMC HELOS TO NORTH ISLAND, EQUALS OLD TOTAL OF 465M - NEW TOTAL OF 280M

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
N/A			

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in **total** costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.**

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: MCAS MIRAMAR						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS NORTH ISLAND						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

**Add additional lines to worksheet as necessary.**

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: MCAS MIRAMAR						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS NORTH ISLAND						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCAS MIRAMAR

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCAS MIRAMAR

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS MIRAMAR

Facility KSF Shutdown: N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MCAS MIRAMAR									
		1996	1997	1998	1999	2000	2001	Total	
a.	One-Time Unique Costs							N/A	
b.	One-Time Unique Svgs	FY 96-99 COST AVOIDANCE AT MIRAMAR \$185,000							185,000
c.	One-Time Move Costs							N/A	
d.	Net Mission Costs							N/A	
e.	Net Mission Savings							N/A	
f.	Misc Recur Costs							N/A	
g.	Misc Recur Savings							N/A	
h.	Land Sales							N/A	
i.	Procurement Cost Avoid							N/A	
j. Fac. Shutdown (KSF)								N/A	

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	NAS NORTH ISLAND
----------------------	------------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: NAS NORTH ISLAND		1996	1997	1998	1999	2000	2001	Total
<b>a.</b>	One-Time Unique Costs *							N/A
<b>b.</b>	One-Time Unique Savings							N/A
<b>c.</b>	Environ. Mitigation							N/A
<b>d.</b>	Misc. Recurring Costs							N/A
<b>e.</b>	Misc. Recurring Savings							N/A
<b>f.</b>	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

- SY - Square Yards**
- FB - Feet of Berthing**
- SF - Square Feet**
- BL - Barrels**

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: NAS NORTH ISLAND			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)	366,062SF		PROJECTS 211-05 TO 218-65 EST \$52,695K
Other Operations (SF)	1,186,,610		PROJECT 111-20 TO 171-35 EST COST \$21,950
Administrative (SF)	42,000SF		PROJECTS 610-71 TO 610-72 EST \$4,620K
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)	268,930SF		PROJECTS 721-11 TO 721-13 EST \$29,171K
Supply/Storage (SF)	158,106SF		PROJECTS 721-11 TO 721-13 EST \$10,993
Dining Facilities (SF)			
Personnel Support (SF)			EST \$31,350K
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$1,000K	\$	

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Other: CONTINGENCY	\$		
-	\$7,888K	\$	
-SIOH@ 6%	\$9,938K	\$	
-DEMO/RECONST	\$5,971	\$	

NOTE: PROJECT LISTING ATTACHED. MARINE CORPS ESTIMATES REFLECT DUPLICATE FACILITIES WHICH CURRENTLY EXIST AT NAS NORTH ISLAND THAT WILL NOT REQUIRE NEW CONSTRUCTION. THIS ESTIMATE WAS DESIGNED TO PRESENT WORST CASE SCENARIO TO ACCURATELY DEPICT COST SAVINGS WHEN COMPARED TO F-14 SINGLE SITE OPTION.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

<b>Losing Base:</b>	NAS North Island
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**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS NORTH ISLAND									
To Gaining Base: MCAS MIRAMAR									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09192	VS-38	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09204	VS-29	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09263	VS-33	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09298	VS-41	Officer			86				86
		Enlisted			410				410
		Civilian			0				0
		Mil Stu			0				0
09345	VS-35	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09607	VRC-30	Officer			31				31
		Enlisted			193				193
		Civilian			0				0
		Mil Stu			0				0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

42827	PSD	Officer			0			0
		Enlisted			17			17
		Civilian			7			7
		Mil Stu			0			0
44326	AIMD	Officer			0			0
		Enlisted			202			202
		Civilian			0			0
		Mil Stu			0			0
46968	SEA OP DET	Officer			0			0
		Enlisted			146			146
		Civilian			0			0
		Mil Stu			0			0
55566	VQ-5	Officer			24			24
		Enlisted			138			138
		Civilian			0			0
		Mil Stu			0			0
55633	SEACONTROL WING	Officer			11			11
		Enlisted			25			25
		Civilian			0			0
		Mil Stu			0			0
55648	VQ-5 SHORE	Officer			11			11
		Enlisted			69			69
		Civilian			0			0
		Mil Stu			0			0
65566	VS-41 (STUDENTS)	Officer			0			0
		Enlisted			0			0
		Civilian			14			14
		Mil Stu			188			188

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

66065	NAMTRAGRU DET	Officer			1			1
		Enlisted			43			43
		Civilian			2			2
		Mil Stu			UNK			UNK
30334	NAESU	Officer			0			0
		Enlisted			0			0
		Civilian			14			14
		Mil Stu			0			0
00246	NAS NORTH ISLAND	Officer			2			2
		Enlisted			5			5
		Civilian			38			38
		Mil Stu			0			0
	TOTAL	Officer			310			310
		Enlisted			1964			1964
		Civilian			75			75
		Mil Stu			UNK			UNK

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS NORTH ISLAND							
To Gaining Base: MCAS MIRAMAR							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			310				310
Enlisted Billets			1964				1964
Civilian Positions			75				75
Military Students			UNK				UNK
Tons of Mission Equipment							0
Tons of Support Equipment			69696.5				69696.5
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

1. NAMTRAGRUDET 82 TONS
2. (4) S-3 SQUADRON@ 60 TONS/SQDRN  
VS-41 120 TONS
3. VQ-5 60 TONS
4. VRC-30 100 TONS
5. SUPPLY 69,000 TONS
6. AIMD 94.5 TONS

Rationale for Relocating

- S-3 SPECIFIC TRAINING DEVICES  
S-3 SPECIFIC SUPPORT EQUIPMENT  
  
ES-3 SPECIFIC SUPPORT EQUIPMENT  
C-2 SPECIFIC SUPPORT EQUIPMENT  
S-3/C-2 WAREHOUSE STOCK  
S-3/ES-3/C-2 SPECIFIC SUPPORT EQUIPMENT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: NAS NORTH ISLAND										
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total	
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
	<b>TOTAL</b>	Officer	NONE							
		Enlisted								
		Civilian								

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1852	13973	5984	UNK	21809
B. Force Structure Changes(+ /-):	+ 39	529	-117	0	+ 451
C. Prior BRAC Changes (+ /-):	+ 292	+ 3848	+ 157	0	+ 4297
D. End FY 2001:	2183	18350	6024	UNK	26557
Moving to (List each Gaining Base):					
1. MCAS MIRAMAR	310	1964	75	UNK	2349
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	310	1964	75	UNK	2349
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	1873	16386	5949	UNK	24208
H. Sum of Lines E, F, and G:	2183	18350	6024	UNK	26557

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: NAS NORTH ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$1.4	98	SE DISASSEMBLY/REASSEMBLY AND VERIFICATION OF AVIONIC TEST EQUIPMENT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$4M	98	MCAS MIRAMAR	S-3 FLIGHT SIMULATORS

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ENCLOSURE (3) - GAINING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**estimate this change in costs.** Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS NORTH ISLAND						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCAS MIRAMAR						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

**Add additional lines to worksheet as necessary.**

**e. Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS NORTH ISLAND						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCAS MIRAMAR						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS NORTH ISLAND

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

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**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS NORTH ISLAND

Facility KSF Shutdown: N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: NAS NORTH ISLAND		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs			1400				1400
b.	One-Time Unique Svgs							N/A
c.	One-Time Move Costs			4000				4000
d.	Net Mission Costs							N/A
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. Fac. Shutdown (KSF)		N/A						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	MCAS MIRAMAR
----------------------	--------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS MIRAMAR

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS MIRAMAR

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: MCAS MIRAMAR		1996	1997	1998	1999	2000	2001	Total
<b>a.</b>	One-Time Unique Costs *							N/A
<b>b.</b>	One-Time Unique Savings							N/A
<b>c.</b>	Environ. Mitigation							N/A
<b>d.</b>	Misc. Recurring Costs							N/A
<b>e.</b>	Misc. Recurring Savings							N/A
<b>f.</b>	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

- SY - Square Yards**
- FB - Feet of Berthing**
- SF - Square Feet**
- BL - Barrels**

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

This enclosure represents MCAS Miramar gains from NAS North Island

**Table 3-B: MILCON Requirements**

Gaining Base Name: MCAS MIRAMAR			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:	\$		
-	\$	\$	
-	\$	\$	
-	\$	\$	

This enclosure represents MCAS Miramar gains from NAS North Island

Under this scenario, S-3/E-S3/C-2/C-12/ fixed wing Aircraft move into spaces at NAS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

Miramar vacated by Outgoing units. Total expected costs for all USN/USMC construction at Miramar for all F/A-18 and USN fixed wing is \$280M. Detailed requirements are being developed by COMNAVAIRPAC and will be forwarded ASAP under separate cover.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 63042 NAS LEMOORE, CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 63042	NAS LEMOORE, CA	CINCPACFLT	3028	298294	680726	0	0	0	0139	0	3028	298294	726	0
N 35723	BDC LEMOORE	BUMED	8	18	0	0	0	0	0	0	8	18	0	0
N 66095	NAVHOSP LEMOORE	BUMED	68	166	76	0	0	07	013	0	68	166	76	0
<del>N 35723</del>	<del>DENTAL</del>	<del>BUMED</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>
N 46858	NAVHOSP OMED	BUMED	0	11	0	0	0	0	0	0	0	11	0	0
N 68310	NAVY RECRUITER	CHNAVPER	0	7	0	0	0	0	0	0	0	7	0	0
N 35671	A/C OP DET	CINCPACFLT	0	93	0	0	0	0	0	0	0	93	0	0
N 44321	AIMD	CINCPACFLT	11	452446	0	0	0	0	0	0	11	452446	0	0
N 68116	CAAC	CINCPACFLT	0	3	0	0	0	0	0	0	0	3	0	0
N 66650	CBU-406	CINCPACFLT	1	4439	0	0	0	-50	0	0	1	39	0	0
N 09520	CSFWP	CINCPACFLT	15	29	0	0	0	0	0	0	15	29	0	0
N 09738	CVW-9	CINCPACFLT	1110	18	0	0	0	0	0	0	1110	18	0	0
N 0347A	FASOTRAGRUPAC	CINCPACFLT	1	21	15	0	0	0	0	0	1	21	15	0
N 42990	FLTIMGCOMPAC	CINCPACFLT	0	60	0	0	0	-10	0	0	0	50	0	0
N 63042	FSC	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43077	PSD	CINCPACFLT	1	1827	2210	0	0	0	08	0	1	1827	2228	0
N 46964	SEA OP DET	CINCPACFLT	0	152105	0	0	0	350	0	0	0	187155	0	0
N 46254	SECURITY	CINCPACFLT	2	119	0	0	0	-1190	0	0	2	0119	0	0
N 35185	SFWPS	CINCPACFLT	14	23	0	0	0	0	0	0	14	23	0	0
N 09092	VFA-113	CINCPACFLT	24	184	0	0	0	10	0	0	2524	184	0	0
N 09485	VFA-125	CINCPACFLT	8033	435321	0	0	0	-10	170	0	7953	452371	0	0
N 55142	VFA-137	CINCPACFLT	24	184	0	0	0	10	0	0	2524	184	0	0
N 09063	VFA-146	CINCPACFLT	24	184	0	0	0	10	0	0	2524	184	0	0
N 63925	VFA-147	CINCPACFLT	24	184	0	0	0	10	0	0	2524	184	0	0
N 09558	VFA-151	CINCPACFLT	24	184	0	0	0	10	0	0	2524	184	0	0
N 09561	VFA-22	CINCPACFLT	24	184	0	0	0	10	0	0	2524	184	0	0

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 63042 NAS LEMOORE, CA

UIC NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
		OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
x 44193 WEST HILLS	unknown	0	0	0	0	0	0	0	0	0	0	0	0
x 65559 STU CRAW/CRAG VFA 125	CINCPACFLT	0	0	0	<del>224</del>	0	0	0	0	0	0	0	<del>224</del>
	<b>TOTALS:</b>	<del>484</del>	<del>4,107</del>	<del>908</del>	<del>200</del>	<del>4</del>	<del>2</del>	<del>204</del>	0	<del>483</del>	<del>4,100</del>	<del>1,108</del>	<del>200</del>
		509	3978	906	224	8	-73	1	0	517	3905	907	224

(NOTE 1) Total BRAC 93 381 2519 200 200

TOTALS: 818 6144 1107 224

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NOTE 1: SEE ADDENDUM TO ATTACHMENT 1 ATTACHED.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: MCAS Miramar

PART 1: MANPOWER DATA - HOST AND TENANTS

MCAS DATA UNAVAILABLE

Attachment 1

BRAC-95 SCENARIO : DEVELOPMENT DATA CALL  
 ATTACHMENT 1: BASE LOADING DATA

Activity: NAS NORTH ISLAND

PART 1: MANPOWER DATA - HOST AND TENANTS

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
00246	NAS NORTH ISLAND	CINCPACFLT	32	473	842	0	-1	0	-104	0	31	473	738	0
0546A	ENVPREVMED UNIT5	BUMED	16	16	0	0	0	0	0	0	16	16	0	0
32546	MEDICAL	BUMED	10	37	4	0	0	0	0	0	10	37	4	0
35734	BRDENCLINIC	BUMED	16	29	4	0	0	0	0	0	16	29	4	0
31137	DEFENSE COURIER	BUPERS	1	10	0	0	0	0	0	0	1	10	0	0
00242	FED FIRE DEPT	CINCPACFLT	0	0	76	0	0	0	0	0	0	0	76	0
03363	USS KITTY HAWK	CINCPACFLT	<del>155156</del>	2756	0	0	-7	-4	0	0	<del>148149</del>	2752	0	0
03364	USS CONSTELLATIO	CINCPACFLT	<del>155156</del>	2722	0	0	-7	+ 227	0	0	<del>148149</del>	2949	0	0
07194	USS CORONADO	CINCPACFLT	24	433	0	0	0	0	0	0	24	433	0	0
09164	HS-4	CINCPACFLT	22	149	0	0	<del>1</del>	0	0	0	<del>2322</del>	149	0	0
09191	FASOTRAGRUPAC	CINCPACFLT	<del>132</del>	132	48	0	-1	0	0	0	<del>1220</del>	132	48	0
09192	VS-38	CINCPACFLT	36	179	0	0	0	0	0	0	36	179	0	0
09204	VS-29	CINCPACFLT	36	179	0	0	0	0	0	0	36	179	0	0
09209	HS-14	CINCPACFLT	22	159	0	0	0	0	0	0	<del>2122</del>	159	0	0
09263	VS-33	CINCPACFLT	32	163	0	0	+ 4	+ 16	0	0	36	179	0	0
09298	VS-41	CINCPACFLT	91	410	0	0	-5	0	0	0	86	410	0	0
09299	HS-10	CINCPACFLT	30	251	0	0	+ 62	+ 391	0	0	92	642	0	0
09345	VS-35	CINCPACFLT	32	163	0	0	+ 4	+ 16	0	0	36	179	0	0
09372	HS-2	CINCPACFLT	22	149	0	0	0	0	0	0	22	149	0	0

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**BRAC-95 SCENARIO . LOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
09381	VS-37	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
09528	FACSFAC	CINCPACFLT	18	118	27	0	0	0	0	0	18	118	27	0
09607	VRC-30	CINCPACFLT	31	<del>93205</del>	0	0	0	0	0	0	31	<del>93205</del>	0	0
09721	COMCARGRU 1	CINCPACFLT	26	33	0	0	0	0	0	0	26	33	0	0
09724	COMCARGRU 7	CINCPACFLT	24	33	0	0	0	0	0	0	24	33	0	0
09822	HC-3	CINCPACFLT	35	276	0	0	0	-1	0	0	35	275	0	0
09950	HS-6	CINCPACFLT	<del>2122</del>	149	0	0	<del>10</del>	0	0	0	22	149	0	0
09951	HS-8	CINCPACFLT	<del>2122</del>	149	0	0	<del>10</del>	0	0	0	22	149	0	0
20828	MYSTIC - DSRV 1	CINCPACFLT	3	17	0	0	-1	0	0	0	2	17	0	0
20829	TURTLE - DSV 3	CINCPACFLT	3	13	0	0	-1	0	0	0	2	13	0	0
20829	AVALON - DSRV 2	CINCPACFLT	3	17	0	0	-1	0	0	0	2	17	0	0
20919	SEA CLIFF - DSV 4	CINCPACFLT	3	13	0	0	-1	0	0	0	2	13	0	0
32117	DEEP SUB. UNIT	CINCPACFLT	8	40	0	0	0	0	0	0	8	40	0	0
35677	AIR OP DET	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
35705	ASW TSC	CINCPACFLT	<del>90</del>	<del>3620</del>	0	0	0	0	0	0	6	26	0	0
35947	FASO ST DET	CINCPACFLT	<del>2220</del>	58	0	0	0	0	0	0	<del>2220</del>	58	0	0
42300	HC-11 SEA	CINCPACFLT	98	323	0	0	-22	-72	0	0	76	251	0	0
42500	DSU DET UNMAN	CINCPACFLT	3	57	0	0	0	0	0	0	3	57	0	0
42827	PSD	CINCPACFLT	1	<del>7380</del>	<del>2922</del>	0	0	0	<del>0</del>	0	1	<del>7380</del>	<del>2922</del>	0
44326	AIMD	CINCPACFLT	9	<del>663645</del>	0	0	0	0	0	0	9	<del>663645</del>	0	0
46250	SECURITY	CINCPACFLT	1	105	0	0	1	-105	0	0	1	0	0	0
46501	FLTCOMCAMGRU	CINCPACFLT	<del>10</del>	36	1	0	0	-1	0	0	<del>10</del>	35	1	0
46815	FASO MTT	CINCPACFLT	2	8	0	0	0	0	0	0	2	8	0	0
46968	SEA OP DET	CINCPACFLT	0	146	0	0	0	+4	0	0	0	150	0	0

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**BRAC-95 SCENARIO . LOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
47721	SEAWEPS&TAC SCH	CINCPACFLT	16	10	2	0	0	0	0	0	16	10	2	0
47736	HS-10 FRAMP	CINCPACFLT	0	3	0	0	0	-3	0	0	0	0	0	0
48161	HC-1 NDC	CINCPACFLT	0	2	0	0	0	0	0	0	0	2	0	0
48176	EODMU 3 DET	CINCPACFLT	1	5	0	0	0	0	0	0	1	5	0	0
49390	FSC	CINCPACFLT	<del>1</del>	<del>1</del>	0	0	0	0	0	0	<del>1</del>	<del>1</del>	0	0
53914	HSL-43 SHORE	CINCPACFLT	6	48	0	0	0	0	0	0	6	48	0	0
53915	HSL-45 SHORE	CINCPACFLT	7	48	0	0	0	0	0	0	7	48	0	0
53917	HSL-47 SHORE	CINCPACFLT	6	48	0	0	0	0	0	0	6	48	0	0
53919	HSL-49 SHORE	CINCPACFLT	6	48	0	0	0	2	0	0	6	50	0	0
53920	HC-11 SHORE	CINCPACFLT	5	37	0	0	0	+65	0	0	5	102	0	0
55138	HSL-41	CINCPACFLT	40	232	0	0	0	0	0	0	40	232	0	0
55146	HSL-43 SEA	CINCPACFLT	40	129	0	0	0	0	0	0	40	129	0	0
55148	HSL-45 SEA	CINCPACFLT	40	129	0	0	0	0	0	0	40	129	0	0
55150	HSL-47 SEA	CINCPACFLT	40	129	0	0	0	0	0	0	40	129	0	0
55152	HSL-49 SEA	CINCPACFLT	40	129	0	0	+13	+35	0	0	53	164	0	0
55566	VQ-5	CINCPACFLT	24	138	0	0	0	0	0	0	24	138	0	0
55630	HSLWINGPAC	CINCPACFLT	10	21	0	0	0	0	0	0	10	21	0	0
55633	SEACONTROLWING	CINCPACFLT	11	25	0	0	0	0	0	0	11	25	0	0
55635	HELTACWINGPAC	CINCPACFLT	10	22	0	0	0	0	0	0	10	22	0	0
55636	HSWINGPAC	CINCPACFLT	15	23	0	0	+1	0	0	0	16	23	0	0
55648	VQ-5 SHORE	CINCPACFLT	11	69	0	0	0	0	0	0	11	69	0	0
57025	COMNAVAIRPAC	CINCPACFLT	<del>100</del>	<del>86</del>	140	0	<del>0</del>	0	-12	0	<del>100</del>	<del>86</del>	128	0
57087	COMTHIRDFLT	CINCPACFLT	<del>42</del>	101	0	0	0	0	0	0	<del>42</del>	101	0	0
57094	FLTIMGCOMPAC	CINCPACFLT	6	9	4	0	-1	-3	0	0	5	6	4	0

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**BRAC-95 SCENARIO      DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
63013	WEPTRAGRUPAC	CINCPACFLT	22 <del>18</del>	42 <del>27</del>	10	0	0	0	0	0	22 <del>18</del>	42 <del>27</del>	10	0
65566	VS-41 (STUDENTS)	CINCPACFLT	0	0	0	UNK	0	0	0	0	0	0	0	UNK
66422	NEX	CINCPACFLT	1	0	0	0	0	0	0	0	1	0	0	0
66065	NAMTRAGRUDET	CNET	3	131	4	UNK	0	0	0	0	3	131	4	UNK
68322	NAVY CAMPUS	CNET	0	0	3	0	0	0	0	0	0	0	3	0
35499	NLSO DET	CNO	8	6	2	0	0	0	0	0	8	6	2	0
68046	NCTS NIF	CNO	3	6	201	0	0	0	0	0	3	6	201	0
67341	USMC SEC FOR	COMMARCOR	4	181	0	0	0	0	0	0	4	181	0	0
09055	HSL-84 (SELRES)	COMNAVRESFOR	37	110	0	0	0	0	0	0	37	110	0	0
09055	HSL-84	COMNAVRESFOR	5	34	0	0	-2	-26	0	0	3	8	0	0
09061	HS-85	COMNAVRESFOR	12	115	0	0	-1	0	0	0	11	115	0	0
09061	HS-85 (SELRES)	COMNAVRESFOR	23	111	0	0	0	0	0	0	23	111	0	0
09296	NAVAIRRES	COMNAVRESFOR	12	84	19	0	+3	-12	0	0	15	72	19	0
09296	NAVAIRRES (SELRES)	COMNAVRESFOR	32	163	0	0	0	0	0	0	32	163	0	0
09983	COMHELWINGRES	COMNAVRESFOR	12	37	0	0	0	0	0	0	12	37	0	0
42328	NRAP LIAISON	COMNAVRESFOR	8	2	0	0	0	0	0	0	8	2	0	0
47763	NR RECRUIT DET 1	COMNAVRESFOR	1	0	1	0	0	0	0	0	1	0	1	0
47763	NR RECRUIT DET 1 (SELRES)	COMNAVRESFOR	6	0	0	0	0	0	0	0	6	0	0	0
47916	RIPO AREA 4	COMNAVRESFOR	6	0	1	0	0	0	0	0	6	0	1	0
47916	RIPO AREA 4 (SELRES)	COMNAVRESFOR	1	4	0	0	0	0	0	0	1	4	0	0
53910	VR-57 (SELRES)	COMNAVRESFOR	30	125	0	0	0	0	0	0	30	125	0	0
53910	VR-57	COMNAVRESFOR	10	77	0	0	0	0	0	0	10	77	0	0

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**BRAC-95 SCENARIO      DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
68917	NR DET PACCARIT	COMNAVRESFOR	2	17	0	0	0	0	0	0	2	17	0	0
83416	CBU 303 DET A (SELRES)	COMNAVRESFOR	1	38	0	0	0	0	0	0	1	38	0	0
49202	DECA	DECA	1	1	30	0	0	0	0	0	1	1	30	0
66633	DMA CSC SD DET	DMA	0	2	2	0	0	0	0	0	0	2	2	0
30332	NAESU	NAVAIRSYSCOM	2	2	4	0	0	0	0	0	2	2	4	0
30334	NAESU DET	NAVAIRSYSCOM	1	1	34	0	0	0	0	0	1	1	34	0
42197	NATSF DET	NAVAIRSYSCOM	0	1	8	0	0	0	0	0	0	1	8	0
46606	MEASURE OPERABI	NAVAIRSYSCOM	0	0	4	0	0	0	0	0	0	0	4	0
47181	NATSF NDC	NAVAIRSYSCOM	0	1	0	0	0	0	0	0	0	1	0	0
61339	NTSC ORLANDO	NAVAIRSYSCOM	0	0	4	0	0	0	0	0	0	0	4	0
65888	NADEP	NAVAIRSYSCOM	16	16	3680	0	0	0	0	0	16	16	3680	0
31195	NAVCOMSTA DCS	NAVCOMTELCOM	0	17	0	0	0	0	0	0	0	17	0	0
48544	ASW TSC COM DET	NAVCOMTELCOM	0	19	0	0	0	0	0	0	0	19	0	0
70240	NCTS NON NIF	NAVCOMTELCOM	8	96	31	0	0	0	0	0	8	96	31	0
63387	PWC	NAVFACENCOM	0	0	388	0	0	0	0	0	0	0	388	0
68711	EFA SW DIV	NAVFACENCOM	2	0	15	0	0	0	0	0	2	0	15	0
30911	MET	NAVOCEANOCOM	4	29	0	0	0	0	0	0	4	29	0	0
63037	NAVOCEANOFAC	NAVOCEANOCOM	5	35	6	0	0	0	0	0	5	35	6	0
35266	NUWC DET	NAVSEASYSYSCOM	0	0	37	0	0	0	0	0	0	0	37	0
41226	NAVORDCENPAC	NAVSEASYSYSCOM	7	7	5	0	0	0	0	0	7	7	5	0
62791	SUPSHIP	NAVSEASYSYSCOM	1	1	23	0	0	0	0	0	1	1	23	0
44597	NSGD NAVCAMS CR	NAVSECGRU	0	0	1	0	0	0	0	0	0	0	1	0
63896	NSGD NCS	NAVSECGRU	0	1	0	0	0	0	0	0	0	1	0	0

(78)

**BRAC-95 SCENARIO . LOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
00244	FISC	NAVSUPSYSCOM	2	1	256	0	0	0	0	0	2	1	256	0
43640	DPS BRANCH	NAVSUPSYSCOM	0	0	19	0	0	0	0	0	0	0	19	0
45755	QUICKTRANS	NAVSUPSYSCOM	0	0	0	0	0	0	0	0	0	0	0	0
63408	NAVMAT TRANS DET	NAVSUPSYSCOM	0	0	1	0	0	0	0	0	0	0	1	0
42944	NCISRA	SECNAV	0	2	9	0	0	0	0	0	0	2	9	0
62760	NAVAL AUDIT	SECNAV	0	0	14	0	0	0	0	0	0	0	14	0
<b>TOTALS</b>			<b>1834</b>	<b>13958</b>	<b>5992</b>	<b>UNK</b>	<b>35</b>	<b>527</b>	<b>-117</b>	<b>0</b>	<b>1869</b>	<b>14485</b>	<b>5875</b>	<b>UNK</b>

1852 13973 5984

39 527

1869 14485 5875

58

98

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

**PART 1: MANPOWER DATA - HOST AND TENANTS.** This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Billeted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUTERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLASSIFICATION	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
# 63042	NAS LEMOORE, CA	CINCPACFLT	3028	284 299	225 190	0	0	0	1280	0	3028	284 299	225 190	0	
# 35723	BDC LEMOORE	BUMED	8	18	0	0	0	0	0	0	8	18	0	0	
# 66095	NAVHOSP LEMOORE	BUMED	68	166	76	0	0	70	150	0	68	173 166	86 76	0	
# 35723	DENTAL	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
# 46858	NAVHOSP OMED	BUMED	0	11	0	0	0	0	0	0	0	11	0	0	
# 68310	NAVY RECRUITER	CHNAVPER	0	7	0	0	0	0	0	0	0	7	0	0	
# 35671	AJC OP DET	CINCPACFLT	0	83	0	0	0	0	0	0	0	83	0	0	
# 44321	AMID	CINCPACFLT	11	445	452	0	0	0	0	0	11	445	452	0	
# 68116	CAAC	CINCPACFLT	0	3	0	0	0	0	0	0	0	3	0	0	
# 66658	CEU-106	CINCPACFLT	1	38	44	0	0	0	5	0	1	38	0	0	
# 09528	CSFWP	CINCPACFLT	15	29	0	0	0	0	0	0	15	29	0	0	
# 09738	CVN-8	CINCPACFLT	1138	18	0	0	0	0	0	0	1138	18	0	0	
# 0367A	FASOTRAGRUPAC	CINCPACFLT	1	21	15	0	0	0	0	0	1	21	15	0	
# 42990	FLTMQ COMPAC	CINCPACFLT	0	8	0	0	0	0	1	0	0	8	0	0	
# 63042	FSC	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0	
# 43077	PSD	CINCPACFLT	1	27	18	48	22	0	0	0	1	27	18	29	22
# 46964	SEA OP DET	CINCPACFLT	0	165	152	0	0	0	0	0	0	165	152	0	0
# 46254	SECURITY	CINCPACFLT	2	119	0	0	0	0	0	0	2	119	0	0	
# 35185	SFWPS	CINCPACFLT	14	23	0	0	0	0	0	0	14	23	0	0	
# 09092	VFA-113	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0	
# 09495	VFA-125	CINCPACFLT	5890	371	435	0	0	0	0	0	5879	371	452	0	
# 55142	VFA-137	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0	
# 09863	VFA-146	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0	
# 63925	VFA-147	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0	
# 09558	VFA-161	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0	
# 00551	VFA-22	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
 ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

VIC NAME	RELATOR	MILITARY FT 1995		PLANNED FORCE STRUCTURE CHANGES		MAY 2001			
		OFF	ENL CIV	OFF	ENL CIV	OFF	ENL CIV		
# 09637 VFA-25	CINCPACFLT	24	184	0	0	0	0	0	0
# 55185 VFA-27	CINCPACFLT	24	184	0	0	0	0	0	0
# 09295 VFA-84	CINCPACFLT	24	184	0	0	0	0	0	0
# 63923 VFA-87	CINCPACFLT	24	184	0	0	0	0	0	0
# 56060 NANTRADET	CNET	2	128	112	2	0	0	0	0
# 63015 NAVY CHAMPIUS	CNET	0	0	0	0	0	0	0	0
# 63222 NETPMSA	CNET	0	0	0	0	0	0	0	0
# 45441 VFA-125 STUDENTS	CNET	0	0	0	0	0	0	0	0
# 35501 NLSO	CNO	5	3	0	0	0	0	0	0
# 52810 VX-5 (CHINA LAKE)	CNO	3	6	0	0	0	0	0	0
# 63042 LSO NAS LEMOORE	COMNAVCOR	1	0	0	0	0	0	0	0
# 69841 MARINE AV SUP GROUP	COMNAVCOR	0	0	0	0	0	0	0	0
# 63042 MATSG LEMOORE	COMNAVCOR	3	15	0	0	0	0	0	0
# 63042 MCSF CADRE GD NAS LEMOORE	COMNAVCOR	0	3	0	0	0	0	0	0
# 63042 MCSF CADRE NAS LEMOORE	COMNAVCOR	1	0	0	0	0	0	0	0
# 63042 VA-125	COMNAVCOR	5	111	0	0	0	0	0	0
# 65888 NADEP NORTH ISLAND	COMNAVSURSTC	0	0	0	0	0	0	0	0
# 31225 NAESU	COMNAVSURSTC	1	1	0	0	0	0	0	0
# 62849 NAESU	COMNAVSURSTC	0	0	29	0	0	0	0	0
# 61339 NAVAL TRNG SYSTEMS CNTR	COMNAVSURSTC	0	0	4	0	0	0	0	0
# 68833 NAVCALAB	COMNAVSURSTC	0	0	16	0	0	0	0	0
# 63126 PMTC NAWC	COMNAVSURSTC	0	0	3	0	0	0	0	0
# 44259 ROICD	COMNAVFAC	6	0	0	0	0	0	0	0
# 65903 NAVOCENCOMDET	COMNAVCEANCOM	1	12	2	0	0	0	0	0
# 44280 MAR CENTER	COMNAVSURFOR	0	0	0	0	0	0	0	0
# 09328 VFA-303	COMNAVSURFOR	5	141	122	0	0	0	0	0
# 47347 VFA-305 DET	COMNAVSURFOR	0	0	0	0	0	0	0	0
# 08635 ASO - WSS LEMOORE	COMNAVSURSYS	0	0	0	0	0	0	0	0
# 48953 DPSPF	COMNAVSURSYS	0	0	0	0	0	0	0	0
# 70240 APTS Lemoore	COMNAVTELCOM	0	0	0	0	0	0	0	0
# 68452 MPFA (NAVDAF)	COMNAVTELCOM	1	0	0	0	0	0	0	0
# 33218 NTCC	COMNAVTELCOM	0	0	0	0	0	0	0	0
# 42953 NIS	SECNAV	0	0	7	0	0	0	0	0
# 63349 NEX	SECNAV	0	0	0	0	0	0	0	0

CCITT 63: # 4

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:12- 3-94 3:41PM :

SENT BY: CNQP  
DEC-01-1994 12:32

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### BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

UTC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
X 64193	WEST HILLS (FEAP)	unknown/CHET	0	0	0	0	0	0	0	0	0	0	0	0	
# 65559	STU CRAW/CRAG VFA 125	CINCPACFLT	0	0	0	200	224	0	0	0	0	0	0	200	224
# 46378	SPINCOM	NAVINTCOM	0	2	0	0	0	0	0	0	0	2	0	0	
<b>TOTALS:</b>			<b>004</b>	<b>4,107</b>	<b>905</b>	<b>200</b>	<b>224</b>	<b>4</b>	<b>2</b>	<b>204</b>	<b>0</b>	<b>495</b>	<b>4,109</b>	<b>1,100</b>	<b>200</b>
			<b>525</b>	<b>4160</b>	<b>863</b>	<b>224</b>	<b>5</b>	<b>-196</b>	<b>1</b>			<b>520</b>	<b>3767</b>	<b>864</b>	<b>224</b>

**Data Call 21**  
**BRAC-88, 91 and 93 Personnel Data**

<b>Identification of Host/Independent Activity Approved for Closure/Realignment</b>	
<b>Activity Name:</b>	NAVAL AIR STATION MIRAMAR
<b>UIC:</b>	60259

<b>4. Supporting Data - Identification of Relocating Tenants and Operational Units (CNAP CHANGED 9405)</b>							
<b>Receiving Host Activity Name: NAS North Island</b>					<b>UIC: 00246</b>		
UIC	Tenant Activity Name	FY *	# of Billets/Positions Being Relocated				Total
			Officers	Enlisted	Civilian	Military Students	
66649	CBU-405	94	1	44			45
30342	NAESU	94		1			1
<b>Total Billets/Positions Being Relocated to Receiving Site:</b>			1	45			46

Data Call 21  
BRAC-88, 91 and 93 Personnel Data

Identification of Host/Independent Activity Approved for Closure/Realignment	
Activity Name:	U.S. NAVAL AIR STATION, AGANA GUAM
UIC:61577	PSC 456 BOX 51 FPO AP 96539-1200

4. Supporting Data - Identification of Relocating Tenants and Operational Units (SUPPORTING DATA ADDED BY CNAP 9405)							
Receiving Host Activity Name: NAS NORTH ISLAND						UIC: 00246	
UIC	Tenant Activity Name	FY *	# of Billets/Positions Being Relocated				
			Officers	Enlisted	Civilian	Military Students	Contractors
55566	FAIRECONRON FIVE	95	32	185			217
55648	VQ-5 SHORE COMPONENT	95	11	69			80
61577	NAS AGANA	95	5	39			44
44310	AIMD	95	2	2			4
46182	NAS AGANA SECDET	95	1				1
<b>Total Billets/Positions Being Relocated to Receiving Site:</b>			<b>51</b>	<b>295</b>			<b>346</b>

Change  
N1-CPF  
MAY 94

**Data Call 21  
BRAC-88, 91 and 93 Personnel Data**

Identification of Host/Independent Activity Approved for Closure/Realignment	
Activity Name:	Naval Air Station Alameda
UIC:	00236

<b>4. Supporting Data - Identification of Relocating Tenants and Operational Units (CNAP CHANGED 9405)</b>
--

Change  
N1-CPF  
MAY 94

Receiving Host Activity Name: NAS North Island			UIC:00246					
UIC	Tenant Activity Name	FY *	# of Billets/Positions Being Relocated					Total
			Officers	Enlisted	Civilian	Military Students	Contractors	
09722	COMCARGRU-3	96	24	33	0	0	0	57
20993	USS Carl Vinson	96	159	2921	0	0	0	3080
62705	DPS Branch Office	97	0	0	5	0	0	5
68451	NARDAC Alameda	97	20	4	148	0	0	172
31527	COMBINED SVCSUPSCOLPAC	96	1	2				3
55201	HM-15	96	28	395				423
55253	HM-19	96	8	109				117
44311	NAS ALAMEDA AIMD	96		40				40
00236	NAS ALAMEDA	96	0	4	4			8
<b>Total Billets/Positions Being Relocated to Receiving Site:</b>			240	3508	157	0	0	3905

\* FY in which relocation is completed. For example, if relocation will take place during FYs 1994 through 1996, then enter 1996.



DEPARTMENT OF THE NAVY

COMMANDER IN CHIEF  
UNITED STATES PACIFIC FLEET  
250 MAKALAPA DRIVE  
PEARL HARBOR, HAWAII 96860-7000

IN REPLY REFER TO:  
11000  
Ser N46442/ 103

05 DEC 1994

From: Commander in Chief, U.S. Pacific Fleet  
To: Base Structure Analysis Team

Subj: RESPONSE TO SCENARIO DATA CALL

Ref: (a) BSAT Closure/Realignment Scenario Numbers  
1-01-0015-099/103

Encl: (1) Data call response - Alternative (A)  
(2) Data call response - Alternative (B)

1. Enclosures (1) and (2) are forwarded in response to Reference (a).
2. CINCPACFLT response to the subject scenario was forwarded on 3 December under separate cover. Enclosure (1) is an alternative proposal which results in additional savings of over \$421 Million compared to the BRAC 93 realignment and \$182 Million compared to the BSAT scenario forwarded previously. Relief from the high cost of the Miramar realignment has been one of the Navy and Marine Corps highest priorities for BRAC 95. The solution proposed herein has been reviewed and endorsed by COMCABWEST and CG 3rd MAW for the Marine Corps. This proposal leaves Miramar under USMC control as a Master joint fixed wing and jet base, and redirects USMC helicopters to make North Island a Navy owned Master joint helicopter base. All realignment actions can occur within the BRAC 93 statutory deadlines. All fixed versus rotary wing interoperability problems are avoided. Both services retain forces where they are needed for training and operational doctrine. CINCPACFLT believes further savings may be available on the East coast since F-14s would not load Oceana under our proposal.
3. Since no movement of E-2s was specified in the original Oceana scenario, they were presumed to stay at Lemoore. Enclosure (2) is our alternative B which relocates Pacflt E-2s to NAS North Island. This results in no construction at NAS Lemoore and saves some \$135 Million over the scenario as originally posed. Note that our alternative A plan to share two master bases in SOCAL saves an additional \$47 Million in BRACON over alternative B, while resolving a multitude of serious operational problems.
4. The scenario to single site F-14s would have left both Navy and Marines with continued problems in SOCAL aviation basing. CINCPACFLT believes the alternative A scenario forwarded as enclosure (1) is clearly the best course to follow.

R. D. Tucker  
Deputy Chief of Staff for  
Shore Installation Management

BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NUMBER 1-01-0015-099/103

AIR STATIONS ALTERNATIVE A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER  
NAME

Signature

Commander In Chief  
Title

Date

28 JAN 95

U. S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

2/14/95

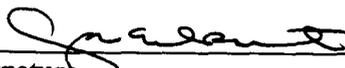
**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**

**Scenario: 1-01-0015-99A/1-01-0015-103A**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT James E. Eckart  
NAME (Please type or print)

  
Signature

Acting  
Title

5 December 1994  
Date

Naval Air Forces, U.S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

# Document Separator

ADDER REALIGNMENT SUMMARY (ADDER v5.08) - Page 1/2  
 Report Created 16:47 02/17/1995

ADDER Data File: P:\COBRA\DONE\WESTAIR.OPT

Starting Year : 1996  
 Final Year : 1996  
 ROI Year : Immediate

NPV in 2015(\$K): -346,822  
 1-Time Cost(\$K): 90,181

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	-96,842	-5,575	-186,285	6,405	12,405	0	-269,893	0
Person	-2,651	-8,541	-15,390	-15,390	-15,390	-15,390	-72,751	-15,390
Overhd	921	-1,439	-1,277	-1,186	-1,095	-1,095	-5,171	-1,095
Moving	2,505	808	0	0	0	0	3,314	0
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Other	-1,207	0	0	0	0	0	-1,207	0
<b>TOTAL</b>	<b>-92,483</b>	<b>-5,165</b>	<b>-193,370</b>	<b>-589</b>	<b>5,502</b>	<b>-6,903</b>	<b>-293,008</b>	<b>-6,903</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	20	0	0	0	0	20
Enl	0	199	0	0	0	0	199
Civ	0	86	0	0	0	0	86
<b>TOT</b>	<b>0</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS REALIGNED</b>							
Off	63	2	0	0	0	0	65
Enl	489	10	0	0	0	0	499
Stu	279	0	0	0	0	0	279
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>831</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>843</b>

ADDER Data File: P:\COBRA\DONE\WESTAIR.OPT

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	34,508	12,405	12,405	12,405	12,405	0	84,127	0
Person	1,874	2,517	1,923	1,923	1,923	1,923	12,084	1,923
Overhd	1,279	557	733	825	916	916	5,225	916
Moving	3,389	819	0	0	0	0	4,208	0
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Other	25	0	0	0	0	0	25	0
<b>TOTAL</b>	<b>45,866</b>	<b>25,880</b>	<b>24,643</b>	<b>24,734</b>	<b>24,826</b>	<b>12,421</b>	<b>158,370</b>	<b>12,421</b>

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	131,350	17,980	198,690	6,000	0	0	354,020	0
Person	4,526	11,058	17,313	17,313	17,313	17,313	84,835	17,313
Overhd	358	1,996	2,011	2,011	2,011	2,011	10,396	2,011
Moving	883	11	0	0	0	0	894	0
Missio	0	0	0	0	0	0	0	0
Other	1,232	0	0	0	0	0	1,232	0
<b>TOTAL</b>	<b>138,349</b>	<b>31,045</b>	<b>218,013</b>	<b>25,323</b>	<b>19,323</b>	<b>19,323</b>	<b>451,378</b>	<b>19,323</b>

ADDER ONE-TIME COST REPORT (ADDER v5.08)  
Report Created 16:47 02/17/1995

(All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	84,127,028	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>84,127,028</b>
<b>Personnel</b>		
Civilian RIF	158,580	
Civilian Early Retirement	41,170	
Civilian New Hires	0	
Eliminated Military PCS	369,737	
Unemployment	25,056	
<b>Total - Personnel</b>		<b>594,543</b>
<b>Overhead</b>		
Program Planning Support	1,226,794	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>1,226,794</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	748,800	
Military Moving	3,069,394	
Freight	389,876	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>4,208,070</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	25,000	
<b>Total - Other</b>		<b>25,000</b>
<b>Total One-Time Costs</b>		<b>90,181,435</b>
<hr style="border-top: 1px dashed black;"/>		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	270,930,000	
Family Housing Cost Avoidances	83,090,000	
Military Moving	894,213	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,232,000	
<b>Total One-Time Savings</b>		<b>356,146,213</b>
<b>Total Net One-Time Costs</b>		<b>-265,964,778</b>

ADDER APPROPRIATIONS DETAIL REPORT (ADDER v5.08) - Page 1/3  
 Report Created 16:47 02/17/1995

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	34,508	12,405	12,405	12,405	12,405	0	84,127
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	158	0	0	0	0	158
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	749	0	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	206	3	0	0	0	0	209
Freight	180	1	0	0	0	0	180
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER							
Program Plan	987	240	0	0	0	0	1,227
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	395	7	0	0	0	0	402
POV Miles	259	5	0	0	0	0	264
HHG	1,962	46	0	0	0	0	2,008
Misc	386	8	0	0	0	0	395
OTHER							
Elim PCS	0	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	25	0	0	0	0	0	25
TOTAL ONE-TIME	38,908	14,058	12,405	12,405	12,405	0	90,181

ADDER APPROPRIATIONS DETAIL REPORT (ADDER v5.08) - Page 2/3  
 Report Created 16:47 02/17/1995

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	416	508	599	599	2,122	599
BOS	292	317	317	317	317	317	1,876	317
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,874	1,923	1,923	1,923	1,923	1,923	11,489	1,923
OTHER								
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	6,957	11,822	12,238	12,330	12,421	12,421	68,189	12,421
TOTAL COST	45,866	25,880	24,643	24,734	24,826	12,421	158,370	12,421
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	98,360	17,980	148,590	6,000	0	0	270,930	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	883	11	0	0	0	0	894	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	1,232	0	0	0	0	0	1,232	
TOTAL ONE-TIME	133,465	17,991	198,690	6,000	0	0	356,146	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	1,638	1,653	1,653	1,653	1,653	8,248	1,653
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	0	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	4,526	4,804	4,804	4,804	4,804	4,804	28,544	4,804
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	358	358	358	358	358	358	2,148	358
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,884	13,054	19,323	19,323	19,323	19,323	95,232	19,323
TOTAL SAVINGS	138,349	31,045	218,013	25,323	19,323	19,323	451,378	19,323

ADDER APPROPRIATIONS DETAIL REPORT (ADDER v5.08) - Page 3/3  
 Report Created 16:47 02/17/1995

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	-63,852	-5,575	-136,185	6,405	12,405	0	-186,803	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
O&M								
Civ Retir/RIF	0	200	0	0	0	0	200	
Civ Moving	386	752	0	0	0	0	1,139	
Other	987	265	0	0	0	0	1,252	
MIL PERSONNEL								
Mil Moving	2,119	425	0	0	0	0	2,545	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	-1,207	0	0	0	0	0	-1,207	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-93,325	-3,932	-186,285	6,405	12,405	0	-264,733	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	416	508	599	599	2,122	599
BOS	292	-1,321	-1,336	-1,336	-1,336	-1,336	-6,372	-1,336
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	-2,651	-2,881	-2,881	-2,881	-2,881	-2,881	-17,055	-2,881
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	-358	-358	-358	-358	-358	-358	-2,148	-358
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,074	-1,232	-7,085	-6,994	-6,903	-6,903	-27,043	-6,903
TOTAL NET COST	-92,483	-5,165	-193,370	-589	5,502	-6,903	-293,008	-6,903

ADDER INPUT DATA REPORT (ADDER v5.08)  
Report Created 16:47 02/17/1995

ADDER Data File: P:\COBRA\DONE\WESTAIR.OPT

Discount Rate for NPV.ART/ROI: 2.75%  
Inflation Rate for NPV.ART/ROI: 0.00%  
APPDET.ART Inflation Rates:  
1996: 0.00% 1997: 0.00% 1998: 0.00% 1999: 0.00% 2000: 0.00% 2001: 0.00%

COBRA Scenario Files used:  
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*S3 Relegn*  
*E2 NDRJSL*

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1997  
 ROI Year : Immediate

NPV in 2015(\$K): -279,563  
 1-Time Cost(\$K): 86,101

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	-87,842	-5,575	-186,285	6,405	12,405	0	-260,893	0
Person	0	-5,889	-12,739	-12,739	-12,739	-12,739	-56,844	-12,739
Overhd	320	-101	61	152	243	243	918	243
Moving	0	808	0	0	0	0	808	0
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>-82,731</b>	<b>-1,175</b>	<b>-189,381</b>	<b>3,400</b>	<b>9,491</b>	<b>-2,913</b>	<b>-263,310</b>	<b>-2,913</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	20	0	0	0	0	20
Enl	0	199	0	0	0	0	199
Civ	0	86	0	0	0	0	86
<b>TOT</b>	<b>0</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>
<b>POSITIONS REALIGNED</b>							
Off	0	2	0	0	0	0	2
Enl	0	10	0	0	0	0	10
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>

Summary:

-----  
 F-14s from Lemoore to Oceana  
 E-2s from Lemoore to North Island  
 BUMED from Lemoore to Jacksonville

Scenario 103B

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	34,508	12,405	12,405	12,405	12,405	0	84,127	0
Person	0	643	48	48	48	48	837	48
Overhd	320	265	442	533	624	624	2,807	624
Moving	0	819	0	0	0	0	819	0
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>39,619</b>	<b>23,714</b>	<b>22,477</b>	<b>22,568</b>	<b>22,659</b>	<b>10,255</b>	<b>141,292</b>	<b>10,255</b>

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	122,350	17,980	198,690	6,000	0	0	345,020	0
Person	0	6,533	12,787	12,787	12,787	12,787	57,682	12,787
Overhd	0	366	381	381	381	381	1,889	381
Moving	0	11	0	0	0	0	11	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>122,350</b>	<b>24,890</b>	<b>211,858</b>	<b>19,168</b>	<b>13,168</b>	<b>13,168</b>	<b>404,602</b>	<b>13,168</b>

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	84,127,027	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		84,127,027
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	41,170	
Civilian New Hires	0	
Eliminated Military PCS	369,737	
Unemployment	25,056	
Total - Personnel		594,543
Overhead		
Program Planning Support	559,951	
Mothball / Shutdown	0	
Total - Overhead		559,951
Moving		
Civilian Moving	0	
Civilian PPS	748,800	
Military Moving	66,619	
Freight	3,743	
One-Time Moving Costs	0	
Total - Moving		819,162
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		86,100,683
-----		
One-Time Savings		
Military Construction Cost Avoidances	261,930,000	
Family Housing Cost Avoidances	83,090,000	
Military Moving	10,829	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		345,030,829
-----		
Total Net One-Time Costs		-258,930,145

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA  
 (All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>0</b>
<b>Personnel</b>		
Civilian RIF	158,580	
Civilian Early Retirement	41,170	
Civilian New Hires	0	
Eliminated Military PCS	369,737	
Unemployment	25,056	
<b>Total - Personnel</b>		<b>594,543</b>
<b>Overhead</b>		
Program Planning Support	559,951	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>559,951</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	748,800	
Military Moving	66,619	
Freight	3,743	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>819,162</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>0</b>
<b>Total One-Time Costs</b>		<b>1,973,656</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	261,930,000	
Family Housing Cost Avoidances	83,090,000	
Military Moving	10,829	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>345,030,829</b>
<b>Total Net One-Time Costs</b>		<b>-343,057,172</b>

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,999,505	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,999,505
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,999,505
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,999,505

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA  
 (All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	77,195,696	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>77,195,696</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Planning Support	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>0</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>0</b>
<b>Total One-Time Costs</b>		<b>77,195,696</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>77,195,696</b>

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,931,826	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,931,826
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		3,931,826
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		3,931,826

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAS LEMOORE	0	0	0	-345,020	-345,020
NAS JACKSONVILLE	2,999	0	0	0	2,999
NAS NORTH ISLAND	77,196	0	0	0	77,196
NAS OCEANA	3,932	0	0	0	3,932
Totals:	84,127	0	0	-345,020	-260,893

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS LEMOORE, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----						-----
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						345,020
-----						-----
TOTAL:						-345,020

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
MEDICAL/DENTAL	MEDFC	0	0	12,000	2,999	2,999
Total Construction Cost:						2,999
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						2,999

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS NORTH ISLAND, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
APRON AIRSTART REHAB	HORIZ	0	n/a	0	n/a	6,000
AIMD EXPANSION	MAINT	0	0	15,000	2,902	2,902
E-2 FLIGHT SIM DOME	SCHLB	0	n/a	0	n/a	6,000
BOQ - 50 PERSON	BACHQ	0	0	25,000	4,552	4,552
BEQ - 400 PERSON	BACHQ	0	0	134,000	24,398	24,398
REHAB/EXPAND MESS	DINFC	0	n/a	0	n/a	4,000
SUPPLY STORAGE	STORA	0	0	40,000	7,131	7,131
HANGARS	AIROP	0	0	80,000	18,511	18,511
APRON EXTENSION	HORIZ	0	0	32,000	3,702	3,702

-----  
 Total Construction Cost: 77,196  
 + Info Management Account: 0  
 + Land Purchases: 0  
 - Construction Cost Avoid: 0  
 -----

TOTAL: 77,196

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS OCEANA, VA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
VF TRAINER DOMES	SCHLB	28,824	3,932	0	0	3,932
-----						
Total Construction Cost:						3,932
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
-----						
TOTAL:						3,932

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: NAS LEMOORE, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
484	4,107	200	905

PERSONNEL REALIGNMENTS:

To Base: NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	12	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Out of NAS LEMOORE, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	12	0	0	0	0	12

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-20	0	0	0	0	-20
Enlisted	0	-199	0	0	0	0	-199
Civilians	0	-86	0	0	0	0	-86
TOTAL	0	-305	0	0	0	0	-305

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
462	3,898	200	819

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,163	5,675	696	2,192

PERSONNEL REALIGNMENTS:

From Base: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	12	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	12	0	0	0	0	12

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,165	----- 5,685	----- 696	----- 2,192

PERSONNEL SUMMARY FOR: NAS NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,798	----- 15,828	----- 506	----- 1,492

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,798	----- 15,828	----- 506	----- 1,492

PERSONNEL SUMMARY FOR: NAS OCEANA, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 880	----- 6,569	----- 198	----- 454

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 880	----- 6,569	----- 198	----- 454

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	86	0	0	0	0	86
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	4	0	0	0	0	4
Civilian Turnover	15.00%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*+		0	5	0	0	0	0	5
Priority Placement#	60.00%	0	52	0	0	0	0	52
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFs		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	52	0	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	86	0	0	0	0	86
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	4	0	0	0	0	4
Civilian Turnover	15.00%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	60.00%	0	52	0	0	0	0	52
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	52	0	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	34,508	12,405	12,405	12,405	12,405	0	84,127
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	158	0	0	0	0	158
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	749	0	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	1	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER							
Program Plan	320	240	0	0	0	0	560
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	7	0	0	0	0	7
POV Miles	0	5	0	0	0	0	5
HHG	0	46	0	0	0	0	46
Misc	0	8	0	0	0	0	8
OTHER							
Elim PCS	0	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	34,828	14,058	12,405	12,405	12,405	0	86,101

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	416	508	599	599	2,122	599
BOS	0	25	25	25	25	25	125	25
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	48	48	48	48	48	243	48
OTHER								
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	9,656	10,072	10,163	10,255	10,255	55,191	10,255
TOTAL COST	39,619	23,714	22,477	22,568	22,659	10,255	141,292	10,255
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	89,360	17,980	148,590	6,000	0	0	261,930	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	11	0	0	0	0	11	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	122,350	17,991	198,690	6,000	0	0	345,031	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	366	381	381	381	381	1,889	381
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	0	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	0	278	278	278	278	278	1,390	278
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,899	13,168	13,168	13,168	13,168	59,571	13,168
TOTAL SAVINGS	122,350	24,890	211,858	19,168	13,168	13,168	404,602	13,168

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15  
 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	-54,852	-5,575	-136,185	6,405	12,405	0	-177,803	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
O&M								
Civ Retir/RIF	0	200	0	0	0	0	200	
Civ Moving	0	752	0	0	0	0	752	
Other	320	265	0	0	0	0	585	
MIL PERSONNEL								
Mil Moving	0	425	0	0	0	0	425	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-87,522	-3,932	-186,285	6,405	12,405	0	-258,930	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	416	508	599	599	2,122	599
BOS	0	-341	-356	-356	-356	-356	-1,764	-356
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	0	-229	-229	-229	-229	-229	-1,148	-229
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	2,757	-3,096	-3,005	-2,913	-2,913	-4,380	-2,913
TOTAL NET COST	-82,731	-1,175	-189,381	3,400	9,491	-2,913	-263,310	-2,913

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15  
 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	158	0	0	0	0	158
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	749	0	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	1	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER							
Program Plan	320	240	0	0	0	0	560
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	7	0	0	0	0	7
POV Miles	0	5	0	0	0	0	5
HHG	0	46	0	0	0	0	46
Misc	0	8	0	0	0	0	8
OTHER							
Elim PCS	0	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	320	1,654	0	0	0	0	1,974

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
TOTAL COSTS	5,111	11,236	9,582	9,582	9,582	9,582	54,675	9,582
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	89,360	17,980	148,590	6,000	0	0	261,930	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	11	0	0	0	0	11	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	122,350	17,991	198,690	6,000	0	0	345,031	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	366	381	381	381	381	1,889	381
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	0	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	0	278	278	278	278	278	1,390	278
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,899	13,168	13,168	13,168	13,168	59,571	13,168
TOTAL SAVINGS	122,350	24,890	211,858	19,168	13,168	13,168	404,602	13,168

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	-89,360	-17,980	-148,590	-6,000	0	0	-261,930	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
<b>O&amp;M</b>								
Civ Retir/RIF	0	200	0	0	0	0	200	
Civ Moving	0	752	0	0	0	0	752	
Other	320	265	0	0	0	0	585	
<b>MIL PERSONNEL</b>								
Mil Moving	0	425	0	0	0	0	425	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>-122,030</b>	<b>-16,337</b>	<b>-198,690</b>	<b>-6,000</b>	<b>0</b>	<b>0</b>	<b>-343,057</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	0	0	0	0	0	0	0	-0
BOS	0	-366	-381	-381	-381	-381	-1,889	-381
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	0	-278	-278	-278	-278	-278	-1,390	-278
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>4,791</b>	<b>2,683</b>	<b>-3,586</b>	<b>-3,586</b>	<b>-3,586</b>	<b>-3,586</b>	<b>-6,870</b>	<b>-3,586</b>
<b>TOTAL NET COST</b>	<b>-117,239</b>	<b>-13,654</b>	<b>-202,276</b>	<b>-9,586</b>	<b>-3,586</b>	<b>-3,586</b>	<b>-349,927</b>	<b>-3,586</b>

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL	1997	1998	1999	2000	2001	Total	
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	2,999	0	0	0	0	0	2,999
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,999	0	0	0	0	0	2,999



Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	2,999	0	0	0	0	0	2,999	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,999	0	0	0	0	0	2,999	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	51	51	51	51	205	51
BOS	0	25	25	25	25	25	125	25
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	48	48	48	48	48	243	48
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	74	125	125	125	125	573	125
TOTAL NET COST	2,999	74	125	125	125	125	3,572	125

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	29,981	11,804	11,804	11,804	11,804	0	77,196
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	29,981	11,804	11,804	11,804	11,804	0	77,196



Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS NORTH ISLAND, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	29,981	11,804	11,804	11,804	11,804	0	77,196	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	29,981	11,804	11,804	11,804	11,804	0	77,196	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	365	457	548	548	1,917	548
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	365	457	548	548	1,917	548
TOTAL NET COST	29,981	11,804	12,169	12,260	12,351	548	79,113	548

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,527	601	601	601	601	0	3,932
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,527	601	601	601	601	0	3,932



Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\EZNRISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,527	601	601	601	601	0	3,932
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,527	601	601	601	601	0	3,932

RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	.0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	1,527	601	601	601	601	0	3,932	0

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAS LEMOORE, CA	Realignment
NAS JACKSONVILLE, FL	Realignment
NAS NORTH ISLAND, CA	Realignment
NAS OCEANA, VA	Realignment

Summary:

-----  
 F-14s from Lemoore to Oceana  
 E-2s from Lemoore to North Island  
 BUMED from Lemoore to Jacksonville

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAS LEMOORE, CA	NAS JACKSONVILLE, FL	2,552 mi
NAS LEMOORE, CA	NAS NORTH ISLAND, CA	326 mi
NAS LEMOORE, CA	NAS OCEANA, VA	2,804 mi
NAS JACKSONVILLE, FL	NAS NORTH ISLAND, CA	2,333 mi
NAS JACKSONVILLE, FL	NAS OCEANA, VA	638 mi
NAS NORTH ISLAND, CA	NAS OCEANA, VA	2,692 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS LEMOORE, CA to NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS LEMOORE, CA

Total Officer Employees:	484	RPMA Non-Payroll (\$K/Year):	5,138
Total Enlisted Employees:	4,107	Communications (\$K/Year):	0
Total Student Employees:	200	BOS Non-Payroll (\$K/Year):	12,507
Total Civilian Employees:	905	BOS Payroll (\$K/Year):	44,987
Mil Families Living On Base:	56.0%	Family Housing (\$K/Year):	1,079
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,477	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	101	Activity Code:	63042
Enlisted VHA (\$/Month):	73		
Per Diem Rate (\$/Day):	91	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL

Total Officer Employees:	1,163	RPMA Non-Payroll (\$K/Year):	19,208
Total Enlisted Employees:	5,675	Communications (\$K/Year):	0
Total Student Employees:	696	BOS Non-Payroll (\$K/Year):	37,666
Total Civilian Employees:	2,192	BOS Payroll (\$K/Year):	55,817
Mil Families Living On Base:	7.0%	Family Housing (\$K/Year):	470
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,190	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	157	Activity Code:	00207
Enlisted VHA (\$/Month):	101	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	80	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAS NORTH ISLAND, CA

Total Officer Employees:	1,798	RPMA Non-Payroll (\$K/Year):	12,550
Total Enlisted Employees:	15,828	Communications (\$K/Year):	0
Total Student Employees:	506	BOS Non-Payroll (\$K/Year):	29,895
Total Civilian Employees:	1,492	BOS Payroll (\$K/Year):	49,017
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	500
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,254	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	353	Activity Code:	00246
Enlisted VHA (\$/Month):	224	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	116	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAS OCEANA, VA

Total Officer Employees:	880	RPMA Non-Payroll (\$K/Year):	8,991
Total Enlisted Employees:	6,569	Communications (\$K/Year):	0
Total Student Employees:	198	BOS Non-Payroll (\$K/Year):	26,629
Total Civilian Employees:	454	BOS Payroll (\$K/Year):	34,489
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	288
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,817	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	60191
Enlisted VHA (\$/Month):	138	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	104	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	4,791	9,582	9,582	9,582	9,582	9,582
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	89,360	17,980	148,590	6,000	0	0
Fam Housing Avoidnc(\$K):	32,990	0	50,100	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
						Perc Family Housing ShutDown: 0.0%

Name: NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
						Perc Family Housing ShutDown: 0.0%

Name: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
						Perc Family Housing ShutDown: 0.0%

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-20	0	0	0	0
Enl Scenario Change:	0	-199	0	0	0	0
Civ Scenario Change:	0	-86	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
MEDICAL/DENTAL	MEDFC	12,000	0	0

Name: NAS NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
APRON AIRSTART REHAB	HORIZ	0	0	6,000
AIMD EXPANSION	MAINT	15,000	0	0
E-2 FLIGHT SIM DOME	SCHLB	0	0	6,000
BOQ - 50 PERSON	BACHQ	25,000	0	0
BEQ - 400 PERSON	BACHQ	134,000	0	0
REHAB/EXPAND MESS	DINFC	0	0	4,000
SUPPLY STORAGE	STORA	40,000	0	0
HANGARS	AIROP	80,000	0	0
APRON EXTENSION	HORIZ	32,000	0	0

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS OCEANA, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
VF TRAINER DOMES	SCHLB	0	28,824	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPOET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Empl):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyards Maintenance	(SF)	129	Optional Category N	( )	0
RD & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

**Table 1-A: Scenario Description.**

<b>Scenario No.:</b>	1-01-0015-099B/1-01-0015-103B
<b>Scenario Title:</b>	Air Stations - Rev 1/Rev 2 CNAP ALTERNATIVE B
<b>Date:</b>	5 December 1994

**Table 1-B: Point of Contact Information.**

<b>Name:</b>	CDR Mark Ulander
<b>Organization/Code:</b>	CINCPACFLT N4644
<b>Office Phone Number:</b>	DSN: 474--6387
<b>Fax Number:</b>	DSN: 471-9652
<b>Home Phone Number:</b>	

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

<b>Losing Base(s)</b>	<b>Gaining Base(s)</b>	<b>Workload/Missions Transferring</b>
NAS Lemoore	NAS Oceana	(4) F-14 Squadrons and support organizations
NAS Lemoore	NAS North Island	(4) E-2 Squadrons and support organizations
NAS Lemoore	NAS Jacksonville	BUMED

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

<b>Losing Base:</b>	NAS Lemoore
---------------------	-------------

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: NAS Oceana									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09113	VF-2	Officer		42					42
		Enlisted		264					264
		Civilian		0					0
		Mil Stu		0					0
09473	VF-31	Officer		42					42
		Enlisted		264					264
		Civilian		0					0
		Mil Stu		0					0
09086	VF-211	Officer	33						33
		Enlisted	212						212
		Civilian	0						0
		Mil Stu	0						0
09934	VF-213	Officer	42						42
		Enlisted	260						260
		Civilian	0						0
		Mil Stu	0						0
45579	VF-101 DET	Officer		14					14
		Enlisted		134					134
		Civilian		0					0
		Mil Stu		0					0
31225 62849	NAESU DET	Officer		0					0
		Enlisted		0					0
		Civilian		29					29
		Mil Stu		0					0
44321	AIMD	Officer		0					0
		Enlisted		150					150

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

		Civilian		0					0
		Mil Stu		0					0
43077	PSD	Officer		0					0
		Enlisted		3					3
		Civilian		0					0
		Mil Stu		0					0
46964	SEA OP DET	Officer	0	0					0
		Enlisted	80	85					165
		Civilian	0	0					0
		Mil Stu	0	0					0
55629	COMFITWING	Officer		6					6
		Enlisted		10					10
		Civilian		0					0
		Mil Stu		0					0
42953	NIS	Officer	0	2	0	0	0	0	2
		Enlisted	0	1	0	0	0	0	1
		Civilian	0	3	0	0	0	0	3
		Mil Stu	0	0	0	0	0	0	0
35501	NLSO	Officer	0	2	0	0	0	0	2
		Enlisted	0	1	0	0	0	0	1
		Civilian	0	3	0	0	0	0	3
		Mil Stu	0	0	0	0	0	0	0
63126	PMTC NAWC	Officer		0					0
		Enlisted		0					0
		Civilian		2					2
		Mil Stu		0					0
	TOTAL	Officer	75	106					181
		Enlisted	552	911					1463
		Civilian	0	34					34
		Mil Stu	0	0					0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: NAS North Island									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
63042	NAS LEMOORE ADDENDUM	Officer		8					8
		Enlisted		120					120
		Civilian		124					124
		Mil Stu		0					0
09458	VAW-112	Officer		29					29
		Enlisted		124					124
		Civilian		0					0
		Mil Stu		0					0
09459	VAW-113	Officer		29					29
		Enlisted		124					124
		Civilian		0					0
		Mil Stu		0					0
09465	VAW-116	Officer		29					29
		Enlisted		124					124
		Civilian		0					0
		Mil Stu		0					0
09085	VAW-117	Officer		29					29
		Enlisted		124					124
		Civilian		0					0
		Mil Stu		0					0
55634	COMAERWWING PAC ADDENDUM	Officer		11					11
		Enlisted		21					21
		Civilian		0					0
		Mil Stu		0					0
49120	E-2C FIT ADDENDUM	Officer		4					4
		Enlisted		4					4
		Civilian		0					0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**

**Enclosure (2) - LOSING BASE QUESTIONS**

		Mil Stu		0					0
09742	CVW-2 ADDENDUM	Officer		11					11
		Enlisted		18					18
		Civilian		0					0
		Mil Stu		0					0
09734	CVW-11 ADDENDUM	Officer		11					11
		Enlisted		18					18
		Civilian		0					0
		Mil Stu		0					0
09261	CVW-14 ADDENDUM	Officer		11					11
		Enlisted		18					18
		Civilian		0					0
		Mil Stu		0					0
0347A	FASOTRAGRU ADDENDUM	Officer		1					1
		Enlisted		11					11
		Civilian		1					1
		Mil Stu		42					42
44321	AIMD	Officer		0					0
		Enlisted		146					146
		Civilian		0					0
		Mil Stu		0					0
46964	SEA OF DET	Officer		0					0
		Enlisted		71					71
		Civilian		0					0
		Mil Stu		0					0
32547 62849	NAVAL BRANCH MEDICAL CLINIC NAS MIRAMAR	Officer	1	2	0	0	0	0	3
		Enlisted	10	20	0	0	0	0	30
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
31225 62849	NAESU	Officer		0					0
		Enlisted		2					2
		Civilian		14					14

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

		Mil Stu		0					0
43077	PSD	Officer		0					0
		Enlisted		14					14
		Civilian		0					0
		Mil Stu		0					0
35735	NAVAL BRANCH DENTAL CLINIC NAS MIRAMAR	Officer	0	2	0	0	0	0	2
		Enlisted	0	4	0	0	0	0	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer		178					178
		Enlisted		973					973
		Civilian		139					139
		Mil Stu		42					42

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: NAS Jacksonville									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32547	Naval Branch Medical Clinic, NAS Miramar	Officer	0	2	0	0	0	0	2*
		Enlisted	0	10	0	0	0	0	10*
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	2	0	0	0	0	2
		Enlisted	0	10	0	0	0	0	10
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

\*To support Scenario 1-01-0005-099 and 1-01-005-103 (move S-3s and ES3s from NAS Oceana)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS Lemoore							
To Gaining Base: NAS Oceana							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	75	106					181
Enlisted Billets	552	911					1463
Civilian Positions	0	34					34
Military Students	0	0					0
Tons of Mission Equipment	146	87509					87655
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

1. 4 VF Squadrons 73Tons/Sqdrn= 292 Tons
2. VF-101 DET 73 Tons
3. AIMD 14,250 Tons
4. Supply 73,000 Tons
5. NAMTRAGRU 40 Tons

Rationale for Relocating

- Specialized Aircraft Support Equipment
- Specialized Aircraft Support Equipment
- F-14D Specific Support
- Aircraft Parts (warehouse Stock)
- F-14D Support Equipment

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS Lemoore							
To Gaining Base: NAS North Island							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets		178					178
Enlisted Billets		973					973
Civilian Positions		139					139
Military Students		42					42
Tons of Mission Equipment							0
Tons of Support Equipment		5044					5044
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

**Type of Equipment/Vehicles**

1. 4 VAW SQUADRON 51 TONS ● - 204 TONS
2. NAMTRADET 57 TONS
3. AIMD 4,750 TONS
4. SUPPLY 27,000 TONS
5. SE 33 TONS

**Rationale for Relocating**

E-2C SQUADRON SUPPORT EQUIPMENT  
E-2C SPECIFIC SIMULATORS  
E-2C IMRL/AVIONS EQUIPMENT  
E-2C WAREHOUSE STOCK  
E-2C SPECIFIC SUPPORT EQUIPMENT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Lemoore							
To Gaining Base: NAS Jacksonville							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	2	0	0	0	0	2
Enlisted Billets	0	10	0	0	0	0	10
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: NAS Lemoore									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
55629	COMFITWINGS PAC	Officer		19					19
		Enlisted		31					31
		Civilian		0					0
63126	PMTIC NAWC	Officer		0					0
		Enlisted		0					0
		Civilian		1					1
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	Officer		19					19
		Enlisted		31					31
		Civilian		1					1

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	509	3978	906	224	5617
B. Force Structure Changes(+ /-):	8	< 73>	1	0	< 64>
C. Prior BRAC Changes (+ /-):	381	2549	230	374	3534
D. End FY 2001:	898	6454	1137	598	9087
Moving to (List each Gaining Base):					
1. NAS Oceana	181	1463	34	0	1678
2. NAS North Island	178	973	139	42	1332
3. NAS Jacksonville	2	10	0	0	12
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	361	2446	173	42	3022
F. Eliminated Billets/Positions:	19	31	1		51
G. Remaining at Losing Base:	518	3977	963	556	6014
H. Sum of Lines E, F, and G:	898	6454	1137	598	9087

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAS Lemoore							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$1,200	97	Disassembly/Reassembly and verification of avionics test equipment.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$439,300	96-99	BRAC-93 Cost Avoidance

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$4,800	97	NAS Oceana	F-14D COCKPIT TRAINERS
2.	\$2,300	97	NAS Oceana	NAMTRA (F-14 SPECIFIC SIMULATORS)
3.	\$1,000	97	NAS Oceana	E-2C Aircrew Trainer
4.	\$1,000	97	NAS Oceana	NAMTRA (E-2 Specific Simulators)

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS LEMOORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS OCEANA	4.791	9.582	9.582	9.582	9.582	9.582
Description: SEE BELOW						
2. NAS OCEANA	UNK	UNK	UNK	UNK	UNK	UNK
Description: NAS OCEANA AIMD WILL BECOME THE SOLE F-14 ENGINE/AVIONICS SUPPORT ORGANIZATION FOR CVW -5. WESTPAC DEPLOYED CVBGS AND WEST COAST DR T&E F-14 ASSETS. AVERAGE TRANSPORTATION COSTS PER ENGINE RUN \$3100. NO HISTORICAL DATA AVAILABLE ON NUMBER OF ENGINES REQUIRED TO BE SHIPPED YEARLY DUE TO DOWNSIZING.						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

F-14 OM&N/TAD COST INCREASES FOR WEST COAST WORKUP/DEPLOYMENT:

CALCULATIONS:

2 VF SQUADRON 10 AIRCRAFT DETACHMENTS (2 VF AIRWING)	
FLIGHT HOURS	
[2 SQUADRONS][10 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\\$4.222/HR]=	\$ 844.400
PERSONNEL TRANSIT	
[9 OFFICERS/200 ENLISTED][2 SQUADRONS]=18 OFF/400 ENL (NALO)	\$ 0
TAD COSTS	
[20 AIRCREW][\\$16.75/AIRCREW/NIGHT][1 NIGHT][2 SQUADRONS]=	\$ 670
[12 ADVANCE DET][\\$10.75/ENLISTED/NIGHT][1 NIGHT][2 SQUADRONS]=	\$ 258
CARGO	
[3 TRUCKS][\\$4.357.5/TRUCK/TRIP][2 TRIPS][2 SQUADRONS]=	<u>\$ 52,284</u>
<i>TOTAL PER TWO SQUADRON DETACHMENT</i>	<u>\$ 897,612</u>
5 DETACHMENTS FOR WORKUP AND DEPLOYMENT	
[\$897.618/DET][5 DETS]=	\$4,488.060
1 VF SQUADRON 14 AIRCRAFT DETACHMENT (SINGLE VF AIRWING)	
FLIGHT HOURS	
[14 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\\$4.222/HR]=	\$ 591.080
PERSONNEL TRANSIT	
8 OFFICERS/275 ENLISTED (NALO)	\$ 0
TAD COSTS	
[28 AIRCREW][\\$16.75/AIRCREW/NIGHT][1 NIGHT]=	\$ 469
[30 ADVANCE DET][\\$10.75/ENLISTED/NIGHT][1 NIGHT]=	\$ 322.5
CARGO	
[5 TRUCKS][\\$4.357.5/TRUCK/TRIP][2 TRIPS]=	<u>\$ 43,575</u>
<i>TOTAL PER DETACHMENT</i>	<u>\$ 635,446.5</u>
5 DETACHMENTS FOR WORKUP AND DEPLOYMENT	
[\$897.618/DET][5 DETS]=	\$3,177.232.5
TOTAL ANNUAL COSTS[AVG }TWO 10 AIRCRAFT VF DET + ONE 14 AIRCRAFT VF DET{] =	
\$3,832.646[2.5 CYCLES/YR]=	<u>\$9,581,615.5</u>

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS LEMOORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS LEMOORE

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1. NONE			

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1. NONE				

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS LEMOORE

Facility KSF Shutdown: NONE

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAS LEMOORE		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs		1,200					1,200
b.	One-Time Unique Svgs	←	439,300	→				439,300
c.	One-Time Move Costs		9,100					9,100
d.	Net Mission Costs	4,791	9,582	9,582	9,582	9,582	9,582	52,701
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. Fac. Shutdown (KSF)		NONE						

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS OCEANA
---------------	------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
 Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAS OCEANA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			N/A
Berthing (FB)			N/A
Air Maintenance (SF)			N/A
Other Operations (SF)			N/A
Administrative (SF)			N/A
Training (SF)		28.824	Modify existing VS Trainer Domes to accept F-14D Trainers. EST \$1M
Maintenance (SF)			N/A
Bachelor Quarters (SF)			N/A
Supply/Storage (SF)			N/A
Dining Facilities (SF)			N/A
Personnel Support (SF)			N/A
Communications (SF)			N/A
Ship Maintenance (SF)			N/A
RDT&E (SF)			N/A
POL Storage (BL)			N/A
Ammo Storage (SF)			N/A
Medical Facilities (SF)			
Environmental			
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS NORTH ISLAND
---------------	------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE  
Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: NAS NORTH ISLAND		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
 Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAS NORTH ISLAND			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			Apron utility airstart and electrical service REHAB. Est \$6M
Berthing (FB)			N/A
Air Maintenance (SF)	80,000 SF		AIMD expansion. Est \$14M 2 hangar mods and parking. Est \$12M
Other Operations (SF)			N/A
Administrative (SF)			N/A
Training (SF)			E-2 flight simulator dome. Est \$6M
Maintenance (SF)			N/A
Bachelor Quarters (SF)	25,000 SF 134,000 SF		50 pers BOQ est \$4M 400 pers BEQ est \$12M
Supply/Storage (SF)	40,000 SF		N/A
Dining Facilities (SF)			Rehab and expand existing facility est \$4M
Personnel Support (SF)			N/A
Communications (SF)			N/A
Ship Maintenance (SF)			N/A
RDT&E (SF)			N/A
POL Storage (BL)			N/A
Ammo Storage (SF)			N/A
Medical Facilities (SF)			N/A

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
 Enclosure (3) - GAINING BASE QUESTIONS

Environmental	\$	\$	
Other: -CDC - -	\$\$\$ \$\$\$ \$\$\$	\$\$\$ \$\$\$ \$\$\$	300 children est unknown

Enclosure (3)

BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NUMBER 1-01-0015-099/103

AIR STATIONS ALTERNATIVE B

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER  
NAME

  
Signature

Commander In Chief  
Title

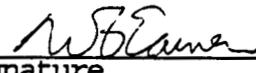
28 Jun 95  
Date

U. S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

  
Signature

\_\_\_\_\_  
Title

2/14/95  
Date

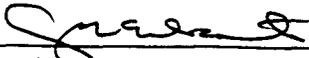
**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**

**Scenario: 1-01-0015-99B/1-01-0015-103B**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT James E. Eckart  
NAME (Please type or print)

  
Signature

Acting  
Title

5 December 1994  
Date

Naval Air Forces, U.S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date