

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCAS BEAUFORT, SC

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-6	0	0	0	0	0
Enl Force Struc Change:	-70	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCAS CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	21	0	0	0	0	0
Enl Force Struc Change:	210	0	0	0	0	0
Civ Force Struc Change:	22	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-9	0	0	0	0
Enl Scenario Change:	0	-70	0	0	0	0
Civ Scenario Change:	0	-216	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: NAS OCEANA, VA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-77	0	0	0	0	0
Enl Force Struc Change:	-610	0	0	0	0	0
Civ Force Struc Change:	-40	0	0	0	0	0
Stu Force Struc Change:	-91	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS OCEANA, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
AIR MAINTENANCE	AIROP	57,717	0	0
SIMULATOR	SCHLB	83,308	0	0
NAMTRA	SCHLB	26,131	0	0

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCAS CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	214,722	71,820	3,000	0	0	0
Fam Housing Avoidnc(\$K):	0	0	42,800	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS OCEANA, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	100	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	1,180	1,180	1,180	1,180	1,180
Misc Recurring Save(\$K):	0	1,964	1,964	1,964	1,964	1,964
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA

Total Officer Employees:	880	RPMA Non-Payroll (\$K/Year):	8,991
Total Enlisted Employees:	6,569	Communications (\$K/Year):	0
Total Student Employees:	198	BOS Non-Payroll (\$K/Year):	26,629
Total Civilian Employees:	454	BOS Payroll (\$K/Year):	34,489
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	288
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,656	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	60191
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS ATLANTA, GA

Total Officer Employees:	91	RPMA Non-Payroll (\$K/Year):	377
Total Enlisted Employees:	811	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,378
Total Civilian Employees:	188	BOS Payroll (\$K/Year):	6,170
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	19
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	500	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	155	Activity Code:	00196
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCAS BEAUFORT, SC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	100	70	177	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
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MCAS BEAUFORT, SC	Realignment
MCAS CHERRY POINT, NC	Realignment
NAS OCEANA, VA	Realignment
NAS ATLANTA, GA	Realignment

Summary:

 Move two Navy F-18 squadrons fm Cherry Point to Beaufort
 Move eight Navy F-18 squadrons, an FRS, and the AIND fm Cherry Point to Oceana
 Move two reserve squadrons fm Beaufort to Atlanta

SCEN 103

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
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MCAS BEAUFORT, SC	MCAS CHERRY POINT, NC	336 mi
MCAS CHERRY POINT, NC	NAS OCEANA, VA	190 mi

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCAS BEAUFORT, SC

Total Officer Employees:	357	RPMA Non-Payroll (\$K/Year):	3,897
Total Enlisted Employees:	3,011	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,382
Total Civilian Employees:	390	BOS Payroll (\$K/Year):	28,598
Mil Families Living On Base:	43.0%	Family Housing (\$K/Year):	3,938
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,813	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	53	Activity Code:	02030
Enlisted VHA (\$/Month):	65		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: MCAS CHERRY POINT, NC

Total Officer Employees:	1,134	RPMA Non-Payroll (\$K/Year):	9,570
Total Enlisted Employees:	9,119	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	13,175
Total Civilian Employees:	4,609	BOS Payroll (\$K/Year):	69,843
Mil Families Living On Base:	59.0%	Family Housing (\$K/Year):	14,548
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,357	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	18	Activity Code:	00146
Enlisted VHA (\$/Month):	30		
Per Diem Rate (\$/Day):	75	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

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Base: NAS ATLANTA, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Base: NAS OCEANA, VA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	11,018	4,338	4,338	4,338	4,338	0	28,370	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,100	0	0	0	0	0	1,100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	100	0	0	0	0	0	100	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12,218	4,338	4,338	4,338	4,338	0	29,570	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	350	438	525	525	1,838	525
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-784	-784	-784	-784	-784	-3,920	-784
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-784	-434	-346	-259	-259	-2,082	-259
TOTAL NET COST	12,218	3,554	3,904	3,992	4,079	-259	27,489	-259

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RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	350	438	525	525	1,838	525
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,180	1,180	1,180	1,180	1,180	5,900	1,180
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,180	1,530	1,618	1,705	1,705	7,738	1,705
TOTAL COSTS	12,218	5,518	5,868	5,956	6,043	1,705	37,309	1,705
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,964	1,964	1,964	1,964	1,964	9,820	1,964
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,964	1,964	1,964	1,964	1,964	9,820	1,964
TOTAL SAVINGS	0	1,964	1,964	1,964	1,964	1,964	9,820	1,964

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/15
 Data As Of 17:53 12/12/1994, Report Created 14:32 02/13/1995

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	11,018	4,338	4,338	4,338	4,338	0	28,370
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,100	0	0	0	0	0	1,100
Info Manage	0	0	0	0	0	0	0
1-Time Other	100	0	0	0	0	0	100
TOTAL ONE-TIME	12,218	4,338	4,338	4,338	4,338	0	29,570

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
 Data As Of 17:53 12/12/1994, Report Created 14:32 02/13/1995

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	-214,722	-71,820	-3,000	0	0	0	-289,542	
Fam Housing	0	0	-42,800	0	0	0	-42,800	
O&M								
Civ Retir/RIF	0	517	0	0	0	0	517	
Civ Moving	0	1,872	0	0	0	0	1,872	
Other	165	189	0	0	0	0	354	
MIL PERSONNEL								
Mil Moving	0	139	0	0	0	0	139	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-214,557	-69,103	-45,800	0	0	0	-329,460	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-142	-142	-142	-142	-142	-709	-142
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,489	-10,979	-10,979	-10,979	-10,979	-49,404	-10,979
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,507	-3,013	-3,013	-3,013	-3,013	-13,561	-3,013
House Allow	0	-27	-27	-27	-27	-27	-136	-27
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,165	-14,161	-14,161	-14,161	-14,161	-63,809	-14,161
TOTAL NET COST	-214,557	-76,268	-59,961	-14,161	-14,161	-14,161	-393,269	-14,161

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	165	2,717	0	0	0	0	2,882	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	214,722	71,820	3,000	0	0	0	289,542	
Fam Housing	0	0	42,800	0	0	0	42,800	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	214,722	71,820	45,800	0	0	0	332,342	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	142	142	142	142	142	709	142
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,489	10,979	10,979	10,979	10,979	49,404	10,979
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	345	691	691	691	691	3,110	691
Enl Salary	0	1,161	2,322	2,322	2,322	2,322	10,451	2,322
House Allow	0	27	27	27	27	27	136	27
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,165	14,161	14,161	14,161	14,161	63,809	14,161
TOTAL SAVINGS	214,722	78,985	59,961	14,161	14,161	14,161	396,151	14,161

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	416	0	0	0	0	416
Civ Retire	0	101	0	0	0	0	101
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	1,872	0	0	0	0	1,872
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	66	0	0	0	0	66
OTHER							
Program Plan	165	123	0	0	0	0	288
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	139	0	0	0	0	139
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	165	2,717	0	0	0	0	2,882

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15
 Data As Of 17:53 12/12/1994, Report Created 14:32 02/13/1995

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS BEAUFORT, SC								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	0	0	0	0	50	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	100	70	177	0	0	347	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	150	70	177	0	0	397	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	150	70	177	0	0	397	0

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS BEAUFORT, SC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	0	0	0	0	50
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	100	70	177	0	0	347
TOTAL ONE-TIME	0	150	70	177	0	0	397

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
 Data As Of 17:53 12/12/1994, Report Created 14:32 02/13/1995

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	-203,703	-67,482	1,338	4,338	4,338	0	-261,171	
Fam Housing	0	0	-42,800	0	0	0	-42,800	
O&M								
Civ Retir/RIF	0	517	0	0	0	0	517	
Civ Moving	0	1,872	0	0	0	0	1,872	
Other	165	189	0	0	0	0	354	
MIL PERSONNEL								
Mil Moving	0	139	0	0	0	0	139	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,100	50	0	0	0	0	1,150	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	100	100	70	177	0	0	447	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-202,339	-64,615	-41,392	4,515	4,338	0	-299,492	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	350	438	525	525	1,838	525
BOS	0	-142	-142	-142	-142	-142	-709	-142
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,489	-10,979	-10,979	-10,979	-10,979	-49,404	-10,979
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,507	-3,013	-3,013	-3,013	-3,013	-13,561	-3,013
House Allow	0	-27	-27	-27	-27	-27	-136	-27
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-784	-784	-784	-784	-784	-3,920	-784
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,949	-14,595	-14,507	-14,420	-14,420	-65,891	-14,420
TOTAL NET COST	-202,339	-72,564	-55,987	-9,992	-10,082	-14,420	-365,384	-14,420

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	350	438	525	525	1,838	525
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,180	1,180	1,180	1,180	1,180	5,900	1,180
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,180	1,530	1,618	1,705	1,705	7,738	1,705
TOTAL COST	12,383	8,385	5,938	6,133	6,043	1,705	40,588	1,705
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	214,722	71,820	3,000	0	0	0	289,542	
Fam Housing	0	0	42,800	0	0	0	42,800	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	214,722	71,820	45,800	0	0	0	332,342	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	142	142	142	142	142	709	142
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,489	10,979	10,979	10,979	10,979	49,404	10,979
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	345	691	691	691	691	3,110	691
Enl Salary	0	1,161	2,322	2,322	2,322	2,322	10,451	2,322
House Allow	0	27	27	27	27	27	136	27
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,964	1,964	1,964	1,964	1,964	9,820	1,964
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,129	16,125	16,125	16,125	16,125	73,629	16,125
TOTAL SAVINGS	214,722	80,949	61,925	16,125	16,125	16,125	405,971	16,125

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
 Data As Of 17:53 12/12/1994, Report Created 14:32 02/13/1995

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	11,018	4,338	4,338	4,338	4,338	0	28,370
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	416	0	0	0	0	416
Civ Retire	0	101	0	0	0	0	101
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	1,872	0	0	0	0	1,872
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	66	0	0	0	0	66
OTHER							
Program Plan	165	123	0	0	0	0	288
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	139	0	0	0	0	139
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,100	50	0	0	0	0	1,150
Info Manage	0	0	0	0	0	0	0
1-Time Other	100	100	70	177	0	0	447
TOTAL ONE-TIME	12,383	7,205	4,408	4,515	4,338	0	32,849

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	216	0	0	0	0	216
Early Retirement	10.00%	0	22	0	0	0	0	22
Regular Retirement	5.00%	0	11	0	0	0	0	11
Civilian Turnover	15.00%	0	32	0	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	13	0	0	0	0	13
Priority Placement#	60.00%	0	130	0	0	0	0	130
Civilians Available to Move		0	8	0	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	8	0	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	22	0	0	0	0	22
TOTAL CIVILIAN RIFs		0	21	0	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	130	0	0	0	0	130
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS BEAUFORT, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	216	0	0	0	0	216
Early Retirement	10.00%	0	22	0	0	0	0	22
Regular Retirement	5.00%	0	11	0	0	0	0	11
Civilian Turnover	15.00%	0	32	0	0	0	0	32
Civs Not Moving (RIFs)*+		0	13	0	0	0	0	13
Priority Placement#	60.00%	0	130	0	0	0	0	130
Civilians Available to Move		0	8	0	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	8	0	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	22	0	0	0	0	22
TOTAL CIVILIAN RIFs		0	21	0	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	130	0	0	0	0	130
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-77	0	0	0	0	0	-77
Enlisted	-610	0	0	0	0	0	-610
Students	-91	0	0	0	0	0	-91
Civilians	-40	0	0	0	0	0	-40
TOTAL	-818	0	0	0	0	0	-818

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
803	5,959	107	414

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
803	5,959	107	414

PERSONNEL SUMMARY FOR: NAS ATLANTA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
91	811	0	188

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
91	811	0	188

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: MCAS BEAUFORT, SC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
357	3,011	0	390

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-6	0	0	0	0	0	-6
Enlisted	-70	0	0	0	0	0	-70
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-76	0	0	0	0	0	-76

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
351	2,941	0	390

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
351	2,941	0	390

PERSONNEL SUMMARY FOR: MCAS CHERRY POINT, NC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,134	9,119	0	4,609

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	21	0	0	0	0	0	21
Enlisted	210	0	0	0	0	0	210
Students	0	0	0	0	0	0	0
Civilians	22	0	0	0	0	0	22
TOTAL	253	0	0	0	0	0	253

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,155	9,329	0	4,631

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-70	0	0	0	0	-70
Civilians	0	-216	0	0	0	0	-216
TOTAL	0	-295	0	0	0	0	-295

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,146	9,259	0	4,415

PERSONNEL SUMMARY FOR: NAS OCEANA, VA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
880	6,569	198	454

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS OCEANA, VA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
AIR MAINTENANCE	AIROP	0	0	57,717	10,592	10,592
SIMULATOR	SCHLB	0	0	83,308	13,534	13,534
NAMTRA	SCHLB	0	0	26,131	4,245	4,245

Total Construction Cost:						28,370
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						28,370

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: MCAS CHERRY POINT, NC

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						332,342
TOTAL:						-332,342

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MCAS BEAUFORT	0	0	0	0	0
MCAS CHERRY POINT	0	0	0	-332,342	-332,342
NAS OCEANA	28,370	0	0	0	28,370
NAS ATLANTA	0	0	0	0	0
Totals:	28,370	0	0	-332,342	-303,971

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	28,370,545	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		28,370,545
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,100,000	
One-Time Unique Costs	100,000	
Total - Other		1,200,000
Total One-Time Costs		29,570,545
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		29,570,545

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	416,273	
Civilian Early Retirement	100,637	
Civilian New Hires	0	
Eliminated Military PCS	138,953	
Unemployment	65,772	
Total - Personnel		721,635
Overhead		
Program Planning Support	288,373	
Mothball / Shutdown	0	
Total - Overhead		288,373
Moving		
Civilian Moving	0	
Civilian PPS	1,872,000	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		1,872,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,882,009
One-Time Savings		
Military Construction Cost Avoidances	289,542,000	
Family Housing Cost Avoidances	42,800,000	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		332,342,000
Total Net One-Time Costs		-329,459,991

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS BEAUFORT, SC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	347,000	
Total - Other		397,000
-----	-----	-----
Total One-Time Costs		397,000
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		397,000

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	28,370,545	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		28,370,545
Personnel		
Civilian RIF	416,273	
Civilian Early Retirement	100,637	
Civilian New Hires	0	
Eliminated Military PCS	138,953	
Unemployment	65,772	
Total - Personnel		721,635
Overhead		
Program Planning Support	288,373	
Mothball / Shutdown	0	
Total - Overhead		288,373
Moving		
Civilian Moving	0	
Civilian PPS	1,872,000	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		1,872,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,150,000	
One-Time Unique Costs	447,000	
Total - Other		1,597,000
Total One-Time Costs		32,849,554
One-Time Savings		
Military Construction Cost Avoidances	289,542,000	
Family Housing Cost Avoidances	42,800,000	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		332,342,000
Total Net One-Time Costs		-299,492,446

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	11,018	4,338	4,338	4,338	4,338	0	28,370	0
Person	0	722	0	0	0	0	722	0
Overhd	165	1,303	1,530	1,618	1,705	1,705	8,027	1,705
Moving	0	1,872	0	0	0	0	1,872	0
Missio	0	0	0	0	0	0	0	0
Other	1,200	150	70	177	0	0	1,597	0
TOTAL	12,383	8,385	5,938	6,133	6,043	1,705	40,588	1,705

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	214,722	71,820	45,800	0	0	0	332,342	0
Person	0	7,023	14,019	14,019	14,019	14,019	63,100	14,019
Overhd	0	2,106	2,106	2,106	2,106	2,106	10,529	2,106
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	214,722	80,949	61,925	16,125	16,125	16,125	405,971	16,125

Department : NAVY
 Option Package : F18 RSVS TO ATLANTA
 Scenario File : P:\COBRA\DONE\F18ATL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : Immediate

NPV in 2015(\$K): -494,763
 1-Time Cost(\$K): 32,849

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	-203,703	-67,482	-41,462	4,338	4,338	0	-303,971	0
Person	0	-6,301	-14,019	-14,019	-14,019	-14,019	-62,379	-14,019
Overhd	165	-802	-575	-488	-401	-401	-2,503	-401
Moving	0	1,872	0	0	0	0	1,872	0
Missio	0	0	0	0	0	0	0	0
Other	1,200	150	70	177	0	0	1,597	0
TOTAL	-202,339	-72,564	-55,987	-9,992	-10,082	-14,420	-365,384	-14,420

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	9	0	0	0	0	9
Enl	0	70	0	0	0	0	70
Civ	0	216	0	0	0	0	216
TOT	0	295	0	0	0	0	295

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 Move two Navy F-18 squadrons fm Cherry Point to Beaufort
 Move eight Navy F-18 squadrons, an FRS, and the AIND fm Cherry Point to Oceana
 Move two reserve squadrons fm Beaufort to Atlanta

SCEN 103

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,656

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68550	PSD Oceana	CINCLANTFLT	0	0	84	2218	0	0	0	0	0	0	84	2218
33225	NTCC OCEANA	COMNAVTELCOM	0	0	3	0	0	0	0	0	0	0	3	0
68845	HUMAN RESOURCES OFFICE	CINCLANTFLT	0	0	42	524	0	0	0	0	0	0	42	524
60191	NAS OCEANA	CINCLANTFLT	8982	518	26313	31747	0	0	0	0	8982	518	26313	31747
60191	MCSF CADRE NAS OCEANA VA	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
32528	MEDICAL CLINIC	BUMED	7	0	115	0	0	0	0	0	7	0	115	0
35047	BRDENCL NAS OCEANA	BUMED	2	0	51	0	0	0	0	0	2	0	51	0
35494	NLSO	CNO	0	0	21	0	0	0	0	0	0	0	21	0
TOTALS:			8991	518	26629	34489	0	0	0	0	8991	518	26629	34489

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 60191	BODIE ISLAND CAPE	CINCLANTFLT	DARE COUNTY	NC	0	0	0	0		
N 60191	CAMP PENDLETON HSG AREA	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 60191	CAPE MAY COMM SITE	CINCLANTFLT	CAPE MAY	NJ	0	0	0	0		
N 60191	CHESAPEAKE TELEPHONE RELAY	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 60191	DARE COUNTY BOMBING RANGE	CINCLANTFLT	DARE COUNTY	NC	0	0	0	0		
N 60191	HWY RT 44	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 60191	KILL DEVIL HILLS	CINCLANTFLT	DARE COUNTY	NC	0	0	0	0		
N 60191	LONDON BRIDGE CREEK	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 60191	NSSR/US58	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 60191	OCEANA SCHOOL	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 60191	OWLS CREEK	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 60191	PALMETTO PT	CINCLANTFLT	TYRELL COUNTY	NC	0	0	0	0		
N 60191	PEA ISLAND	CINCLANTFLT	DARE COUNTY	NC	0	0	0	0		
N 60191	SO. BIRDNECK RD.	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		
N 60191	STUMPY POINT (AIR FORCE	CINCLANTFLT	DARE COUNTY	NC	0	0	0	0		
N 60191	TANGIER ISLAND	CINCLANTFLT	ACCOMACK COUNTY,MD	MD	0	0	0	0		
N 60191	WEST NECK CREEK	CINCLANTFLT	VIRGINIA BEACH	VA	0	0	0	0		

TOTALS: 0 0 0 0

0	0	0	0
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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 60191 NAS OCEANA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 60191	MCSF CADRE NAS OCEANA VA	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
62849	NAESU	COMNAVAIRSYSC	0	0	50	0	0	0	-8	0	0	0	42	0
N 63126	NAVAL AIR WARFARE CENTER	COMNAVAIRSYSC	0	0	6	0	0	0	0	0	0	0	6	0
N 30328	NAVAL AVIATION ENGINEERING	COMNAVAIRSYSC	1	2	0	0	0	0	0	0	1	2	0	0
N 61339	NAVAL TRAINING SYSTEMS	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
N 48556	NAVPRO BURBANK DET CECIL	COMNAVAIRSYSC	1	0	0	0	0	0	0	0	1	0	0	0
61339	NAWCTSD	COMNAVAIRSYSC	0	0	7	0	0	0	0	0	0	0	7	0
62470	OICC/ROICC NAS	COMNAVFAC	0	0	20	0	0	0	0	0	0	0	20	0
N 00187	PWC, NORFOLK DET	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 45809	ROICC, (NAVFAC)	COMNAVFAC	4	0	0	0	0	0	0	0	4	0	0	0
N 49914	NAVINTACT SSO FCTCLANT	COMNAVINTCOM	0	1	0	0	0	0	0	0	0	1	0	0
N 65876	NAVOCOM DET	COMNAVOCEANC	1	12	2	0	0	0	0	0	1	12	2	0
N 83056	NR NASO DET 0186	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 83092	NR NASO DET 0273	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 47767	RESCRUITCOM DET 5	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 52994	VFC-12	COMNAVRESFOR	14	129	0	0	-1	0	0	0	13	129	0	0
N 64267	NWS, SEAL BEACH DET.	COMNAVSEASYS	0	0	3	0	0	0	0	0	0	0	3	0
N 66408	NAVEXCH OCEANA VA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 33225	NCTC	COMNAVTELCOM	0	13	0	0	0	0	0	0	0	13	0	0
N 49032	DEF. COMMISSARY AGENCY	DECA	0	7	0	0	0	-7	0	0	0	0	0	0
N 35625	NCIS	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 65552	VF-101,STUDENT	CINCLANTFLT	0	0	0	198	0	0	0	0	0	0	0	198
TOTALS:			880	6,569	454	198	-2	-40	-59	0	878	6,529	395	198

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-01-XXXX-103
Scenario Title:	Air Stations - Rev 2

Due Date:	1700 EST, 3 December 1994
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Description of Closure/Realignment Scenario

Lead Major Claimant - PACFLT - # 1-01-0015-103

- Single site F-14s at NAS Oceana.

Lead Major Claimant - HQMC - # 1-01-0008-103

- Move 2 operational Navy F/A-18 squadrons from MCAS Cherry Point to MCAS Beaufort.
- Move all remaining East Coast active Navy F/A-18 squadrons, Navy F/A-18 RAG, and the AIMD from MCAS Cherry Point to NAS Oceana.
- Move Navy and Marine Corps F/A-18 Reserve Squadrons based at MCAS Beaufort (as a result of BRAC-93) to NAS Atlanta.

Lead Major Claimant - LANTFLT - # 1-01-0005-103

- Move S-3s and ES-3s from NAS Oceana to NAS Jacksonville.

Lead Major Claimant - RESFOR - # 1-01-0022-103

- Close NAS South Weymouth. Move C-130 squadron to NAS Brunswick.
- NAS Atlanta remains open with current squadrons assigned. Fully utilize Atlanta/Dobbins capabilities. Move C-9s from NAS Atlanta to Dobbins AFB.

Note that NAS Brunswick remains open in this scenario..

Ensure adequate coordination with all other Major Claimants involved in this scenario is accomplished.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-XXXX-103A.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 60191 NAS OCEANA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 60191	NAS OCEANA	CINCLANTFLT	37	361	309	0	0	0	-46	0	37	361	263	0
N 35047	BRDENCL NAS OCEANA	BUMED	7	15	0	0	0	0	0	0	7	15	0	0
N 32528	MEDICAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35672	ACOPDET	CINCLANTFLT	0	190	0	0	0	0	0	0	0	190	0	0
N 44327	AIMD	CINCLANTFLT	12	601	0	0	0	0	0	12	601	0	0	
N 30774	ALF FENTRESS	CINCLANTFLT	1	32	0	0	0	0	0	1	32	0	0	
N 09254	COMMANDER ATTACK WING	CINCLANTFLT	8	21	4	0	0	0	0	8	21	4	0	
N 09216	COMMANDER FITWING ATLANTIC	CINCLANTFLT	11	26	6	0	0	0	-1	11	26	5	0	
N 52955	COMSEACONWINGLANT CECIL	CINCLANTFLT	9	24	2	0	0	0	-2	9	24	0	0	
N 46275	COMSEACONWINGLANT DET	CINCLANTFLT	5	18	0	0	0	0	0	5	18	0	0	
N 66923	CONSTRUCTION BATT UNIT 415	CINCLANTFLT	1	37	0	0	0	0	0	1	37	0	0	
N 09732	CVW-1	CINCLANTFLT	10	18	0	0	0	0	0	10	18	0	0	
N 55197	CVW-17 DET	CINCLANTFLT	2	0	0	0	0	0	0	2	0	0	0	
N 09731	CVW-3	CINCLANTFLT	11	18	0	0	0	0	0	11	18	0	0	
N 09736	CVW-7	CINCLANTFLT	9	18	0	0	0	0	0	9	18	0	0	
N 09748	CVW-8	CINCLANTFLT	10	18	0	0	0	0	0	10	18	0	0	
N 48674	FAMILY SERVICE CTR	CINCLANTFLT	1	0	0	0	0	0	0	1	0	0	0	
N 09810	FLEET SPECIALIZED	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	
N 45976	FLT IMAGING COMMAND	CINCLANTFLT	1	17	0	0	0	0	0	1	17	0	0	
N 68845	HUMAN RESOURCES OFFICE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	
N 68788	NAS OCEANA LSO SCHOOL	CINCLANTFLT	3	2	0	0	0	0	0	3	2	0	0	
N 87894	NR NASO DET 0181	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	
N 43350	PSA, DET	CINCLANTFLT	1	15	0	0	0	6	0	1	21	0	0	
N 68550	PSD Oceana	CINCLANTFLT	1	45	24	0	0	0	-2	1	45	22	0	
N 46963	SEAOPDET	CINCLANTFLT	0	288	0	0	0	0	0	0	288	0	0	
N 47213	SECURITY DET	CINCLANTFLT	1	109	0	0	0	0	0	1	109	0	0	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68550	PSD Oceana	CINCLANTFLT	0	0	0	0
33225	NTCC OCEANA	COMNAVTELCOM	0	0	0	0
68845	HUMAN RESOURCES OFFICE	CINCLANTFLT	0	0	0	0
60191	NAS OCEANA	CINCLANTFLT	549	126	431	0
60191	MCSF CADRE NAS OCEANA VA	CINCLANTFLT	20	0	0	20
32528	MEDICAL CLINIC	BUMED	26	0	0	0
35047	BRDENCL NAS OCEANA	BUMED	3	3	0	0
35494	NLSO	CNO	0	0	0	0
		TOTALS:	598	129	431	20



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Ms. Monica Shepard		
Organization: CINCLANTFLT		
Fax Number: 864-444-0730	Date: 12/1/94	Time: 1500

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** 48 Hour Turnaround Required *****

Number of Pages, including cover page: 10

URGENT

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
2 NAVY ANNEX
WASHINGTON, DC 20380-1775

IN REPLY REFER TO:

11011
LFL/B-474
8 DEC 1994

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION COMMITTEE

Subj: BRAC-95 SCENARIOS ~~1-01-0008-099~~ AND 1-01-0008-103,
MARINE CORPS AIR STATION, CHERRY POINT, NC

Encl: (1) COMCABEAST ltr 11001 BCDL of 07 DEC 94

1. The enclosure is forwarded in response to the two subject BRAC-95 data calls. Our point of contact on these responses is Mr. Rich Anderson, code LFL-3, 696-0865, FAX 696-0903.


J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS



UNITED STATES MARINE CORPS
MARINE CORPS AIR STATION
CHERRY POINT, NORTH CAROLINA 28533-5001

11001
-- BCDL
071 DEC 1994

From: Commander, Marine Corps Air Bases, Eastern Area
To: Commandant of the Marine Corps (LFL)

Subj: BRAC-95 SCENARIOS 1-01-0008-099; 1-01-0008-103

Ref: (a) BSAT BRAC-95 Scenario Development Data Call Tasking

Encl: (1) MCAS Cherry Point Response; Scenario 1-01-0008-099
(2) MCAS Cherry Point Response; Scenario 1-01-0008-103
(3) MCAS Beaufort Response; Scenario 1-01-0008-099
(4) MCAS Beaufort Response; Scenario 1-01-0008-103

1. The enclosures are submitted in their entirety as requested in the reference. The responses are submitted this date after receipt of CINCLANTFLT certified data for NAS Oceana.
2. Points of Contact aboard MCAS Cherry Point with regard to BRAC issues are: Colonel G. Elsten, Mr. Joe Reilly or Ms. Alice Mouraview, DSN 582-4196 and FAX DSN 582-4922.

A handwritten signature in cursive script, appearing to read "F. McCorkle".

F. MCCORKLE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. MCCORKLE
NAME (Please type or print)

F. McCorkle
Signature

Commanding General
Title

077 DEC 1994
Date

Marine Corps Air Station, Cherry Point, NC
Activity

Attachment Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. MCCORKLE
NAME (Please type or print)
Commander
Title
Marine Corps Air Bases East
Activity

F. McCorkle
Signature
071 DEC 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. A. BRABHAM
LIEUTENANT GENERAL U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR or print)
INSTALLATIONS AND LOGISTICS

J. A. Brabham
Signature
12/8/94
Date

Title

BRAC-95 Scenario Family Housing Data

Scenario No.:	1-01-0008-103
Losing Base:	MCAS BEAUFORT
Date:	12/9/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

___ N/A ___ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NAS ATLANTA	0	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

Losing Base: N/A

Gaining Base: Only a small requirement for housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

JCWard
Signature

1/26/95
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Col. Bob Watkins 696-1020		
Organization: HQMC-LFL		
Fax Number: 696-1020	Date: 12/1/94	Time: 1600

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** 48 Hour Turnaround Required *****

Number of Pages, including cover page:

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-01-XXXX-103
Scenario Title:	Air Stations - Rev 2

Due Date:	1700 EST, 3 December 1994
-----------	---------------------------

Description of Closure/Realignment Scenario

Lead Major Claimant - PACFLT - # 1-01-0015-103

- Single site F-14s at NAS Oceana.

Lead Major Claimant - HQMC - # 1-01-0008-103

- Move 2 operational Navy F/A-18 squadrons from MCAS Cherry Point to MCAS Beaufort.
- Move all remaining East Coast active Navy F/A-18 squadrons, Navy F/A-18 RAG, and the AIMD from MCAS Cherry Point to NAS Oceana.
- Move Navy and Marine Corps F/A-18 Reserve Squadrons based at MCAS Beaufort (as a result of BRAC-93) to NAS Atlanta.

Lead Major Claimant - LANTFLT - # 1-01-0005-103

- Move S-3s and ES-3s from NAS Oceana to NAS Jacksonville.

Lead Major Claimant - RESFOR - # 1-01-0022-103

- Close NAS South Weymouth. Move C-130 squadron to NAS Brunswick.
- NAS Atlanta remains open with current squadrons assigned. Fully utilize ~~Atlanta~~/Dobbins capabilities. Move C-9s from NAS Atlanta to Dobbins AFB.

Note that NAS Brunswick remains open in this scenario..

Ensure adequate coordination with all other Major Claimants involved in this scenario is accomplished.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-XXXX-103A.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: **00146** MCAS Cherry Point

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 00146	MCAS Cherry Point	COMMARCOR	10	55	1,437	0	0	0	19	0	10	55	1,456	0
N 68410	12th Dental Co CherPt	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 45904	HCSO NORFOLK DET CHERRY	BUMED	2	1	0	0	0	0	0	0	2	1	0	0
N 68093	NAVHOSP CherPt	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 55181	COM CVW 1 DET CECIL FIELD	CINCLANTFLT	2	0	0	0	0	0	0	0	2	0	0	0
N 55184	COM CVW 3 DET CECIL FIELD	CINCLANTFLT	1	0	0	0	0	0	0	0	1	0	0	0
N 55186	COM CVW 7 DET CECIL FIELD	CINCLANTFLT	3	0	0	0	0	0	0	0	3	0	0	0
N 55187	COM CVW 8 DET CECIL FIELD	CINCLANTFLT	2	0	0	0	0	0	0	0	2	0	0	0
N 09103	COMSTRKFIGHTWINGLANT	CINCLANTFLT	9	28	6	0	0	0	-4	0	9	28	2	0
N 42239	FACSFAC VACAPES CherPt	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 44371	FLTAV SPECOP Tng GP Det CherPt	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 44315	NAS CECIL FIELD AIMD	CINCLANTFLT	11	494	2	0	0	0	-2	0	11	494	0	0
N 46961	NAS CECIL FLD SEA OPDET	CINCLANTFLT	0	313	0	0	0	0	0	0	0	313	0	0
N 43355	PSD CherPt	CINCLANTFLT	1	5	0	0	0	0	0	0	1	5	0	0
N 47084	STRKFIGHTWPNSCOLANT CECIL	CINCLANTFLT	14	29	4	0	0	0	0	0	14	29	4	0
N 65183	VFA 105	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09679	VFA 106	CINCLANTFLT	47	378	0	0	0	0	0	0	47	378	0	0
N 49119	VFA 106 NEUTRAL DUTY	CINCLANTFLT	0	72	0	0	0	0	0	0	0	72	0	0
N 63934	VFA 131	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 55141	VFA 136	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09015	VFA 15	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09478	VFA 37	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09221	VFA 81	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09122	VFA 82	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09223	VFA 83	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09943	VFA 86	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00146 MCAS Cherry Point

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 63922	VFA 87	CINCLANTFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 66050	AIR MAINT TRAGRPDET CECIL FLD	CNET	2	123	6	0	0	5	0	0	2	128	6	0
N 66047	NAMTRAGRUDET CherPt	CNET	0	2	1	0	0	0	0	0	0	2	1	0
M 00146	2D FIU, 2D SRIG	COMMARCOR	1	30	0	0	0	5	0	0	1	35	0	0
M 00146	2MAW BAND 2MAW	COMMARCOR	1	50	0	0	0	0	0	0	1	50	0	0
M 31000	2nd FSSG	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 00201	2nd MAW	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
N 67822	4TH MAW VMA 142 MAG 42	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 00146	6SSC TM, 2ND MAW	COMMARCOR	1	10	0	0	0	0	0	0	1	10	0	0
M 00146	A BTRY,2ND LAAD BN 2MAW	COMMARCOR	4	115	0	0	0	1	0	0	4	116	0	0
M 00146	ATC DET-A MACS-6 MACG-28	COMMARCOR	4	62	0	0	0	1	0	0	4	63	0	0
M 00146	ATC DET-B MACS-6 MACG-28	COMMARCOR	4	62	0	0	0	1	0	0	4	63	0	0
M 00146	B BTRY,2ND LAAD BN 2MAW	COMMARCOR	4	115	0	0	0	1	0	0	4	116	0	0
M 00146	CALIB LAB,2MAW	COMMARCOR	1	21	0	0	0	0	0	0	1	21	0	0
M 00146	CSSD-21, CHERRY PT	COMMARCOR	21	241	0	0	0	0	0	0	21	241	0	0
M 00146	DET NAVAIR SYSCOM (F)-226	COMMARCOR	4	1	0	0	0	0	0	0	4	1	0	0
M 00146	FASOTRAGRU CPNC	COMMARCOR	0	13	0	0	0	0	0	0	0	13	0	0
M 00146	H&S(-) 2ND LAAD BN,2MAW	COMMARCOR	4	32	0	0	0	0	0	0	4	32	0	0
M 00146	H&SDET,2ND LAAD BN 2MAW	COMMARCOR	1	24	0	0	0	0	0	0	1	24	0	0
M 00146	HQ MACG-28,2MAW	COMMARCOR	11	29	0	0	0	3	0	0	11	32	0	0
M 00146	HQ MACS-6,MACG-28,2MAW	COMMARCOR	9	50	0	0	0	4	0	0	9	54	0	0
M 00146	HQ MAW, 2MAW	COMMARCOR	72	198	0	0	4	16	0	0	76	214	0	0
M 00146	HQ MWCS-28, MACG-28, 2MAW	COMMARCOR	7	35	0	0	0	3	0	0	7	38	0	0
M 00146	HQ MWSG-27,2MAW	COMMARCOR	13	33	0	0	0	2	0	0	13	35	0	0
M 00146	HQ,2ND LAAD BN 2MAW	COMMARCOR	5	25	0	0	0	0	0	0	5	25	0	0
M 00146	HQ,MAG-14 2MAW	COMMARCOR	18	64	0	0	1	4	0	0	19	68	0	0
M 00146	MALS-14 FDR, 2MAW	COMMARCOR	0	29	0	0	0	1	0	0	0	30	0	0
M 00146	MALS-14, MAG-14,2MAW	COMMARCOR	0	32	0	0	0	1	0	0	0	33	0	0
M 00146	MALS-14, MAG-14, 2MAW	COMMARCOR	0	0	0	0	0	71	0	0	0	71	0	0
M 00146	MALS-14, MAG-14, 2MAW	COMMARCOR	0	71	0	0	0	0	0	0	0	71	0	0
M 00146	MALS-14, MAG-14, 2MAW	COMMARCOR	0	71	0	0	0	0	0	0	0	71	0	0
M 00146	MALS-14, MAG-14, 2MAW	COMMARCOR	0	71	0	0	0	0	0	0	0	71	0	0
M 00146	MALS-14, MAG-14, 2MAW	COMMARCOR	0	22	0	0	0	-22	0	0	0	0	0	0
M 00146	MALS-14, MAG-14,2MAW	COMMARCOR	0	50	0	0	0	6	0	0	0	56	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00146 MCAS Cherry Point

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			STU
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	
M 00146	MALS-14, MAG-14,2MAW	COMMARCOR	0	81	0	0	0	0	0	0	0	81	0	0
M 00146	MALS-14,MAG-14,2MAW	COMMARCOR	21	274	0	0	1	10	0	0	22	284	0	0
M 00146	MALS-14,MAG-14,2MAW	COMMARCOR	0	69	0	0	0	1	0	0	0	70	0	0
M 00146	MALS-14,MAG-14,2MAW	COMMARCOR	0	69	0	0	0	1	0	0	0	70	0	0
M 00146	MALS-14,MAG-14,2MAW	COMMARCOR	0	69	0	0	0	1	0	0	0	70	0	0
M 00146	MASS-1,MACG-28,2MAW	COMMARCOR	35	160	0	0	2	10	0	0	37	170	0	0
00146	MCAF	COMMARCOR	0	0	36	0	0	0	0	0	0	0	36	0
M 00146	MCAS CHERRY PT AUDIO	COMMARCOR	1	16	0	0	0	0	0	0	1	16	0	0
M 00146	MCAS CHERRY PT BASE OPS	COMMARCOR	49	313	0	0	0	0	0	0	49	313	0	0
M 00146	MCAS CHERRY PT PAO	COMMARCOR	1	3	0	0	0	0	0	0	1	3	0	0
M 00146	MCAS CHERRY PT REAL PROP	COMMARCOR	3	52	0	0	0	0	0	0	3	52	0	0
M 00146	MCAS CHERRY PT TELECOM	COMMARCOR	3	37	0	0	0	0	0	0	3	37	0	0
M 49461	MCC-2	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 00146	MTACS-28,MACG-28,2MAW	COMMARCOR	17	87	0	0	0	6	0	0	17	93	0	0
M 00146	MWCS-28, DET A, 2MAW	COMMARCOR	7	208	0	0	0	12	0	0	7	220	0	0
M 00146	MWCS-28, DET B, 2MAW	COMMARCOR	7	208	0	0	0	12	0	0	7	220	0	0
M 00146	MWHS-2,HQ 2MAW	COMMARCOR	6	49	0	0	0	4	0	0	6	53	0	0
M 00146	MWSS-271,MWSG-27,2MAW	COMMARCOR	27	586	0	0	0	19	0	0	27	605	0	0
M 00146	MWSS-274,MWSG-27,2MAW	COMMARCOR	25	514	0	0	1	18	0	0	26	532	0	0
M 00146	NADEP CPNC MV22 REP	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 00146	NAESU DET MCAS CHERRY PT	COMMARCOR	1	1	0	0	0	0	0	0	1	1	0	0
M 00146	NAL MEB SUP AUG 2MAW	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 00146	NARF MCAS CP	COMMARCOR	16	63	0	0	0	0	0	0	16	63	0	0
M 00027	RESERVE SPT UNIT	COMMARCOR	4	11	0	0	0	0	0	0	4	11	0	0
M 00146	SOMES MCAS CHERPT	COMMARCOR	22	139	0	0	0	0	0	0	22	139	0	0
M 00146	TAOC DET MACS-6, MACG-28	COMMARCOR	16	111	0	0	1	9	0	0	17	120	0	0
M 00146	VMA-223,MAG-14,2MAW	COMMARCOR	30	186	0	0	2	8	0	0	32	194	0	0
M 00146	VMA-231,MAG-14,2MAW	COMMARCOR	30	186	0	0	2	8	0	0	32	194	0	0
M 00146	VMA-542,MAG-14,2MAW	COMMARCOR	30	186	0	0	2	8	0	0	32	194	0	0
M 00146	VMAQ-1, MAG-14, 2MAW	COMMARCOR	29	116	0	0	1	4	0	0	30	120	0	0
M 00146	VMAQ-2, MAG-14, 2MAW	COMMARCOR	29	116	0	0	1	4	0	0	30	120	0	0
M 00146	VMAQ-3 CV CONFIG	COMMARCOR	32	211	0	0	-32	-211	0	0	0	0	0	0
M 00146	VMAQ-3, MAG-14, 2MAW	COMMARCOR	0	0	0	0	30	120	0	0	30	120	0	0
M 00146	VMAQ-4, MAG-14, 2MAW	COMMARCOR	29	116	0	0	1	4	0	0	30	120	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: **00146** MCAS Cherry Point

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			STU
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	
M 00146	VMAT-203 FREST,MAG14,2MAW	COMMARCOR	3	118	0	0	0	11	0	0	3	129	0	0
M 00146	VMAT-203,MAG-14,2MAW	COMMARCOR	38	231	0	0	2	13	0	0	40	244	0	0
M 00146	VMGR-252,MAG-14,2MAW	COMMARCOR	42	218	0	0	1	10	0	0	43	228	0	0
M 00146	VMGRT-253,MAG-14,2MAW	COMMARCOR	15	117	0	0	1	4	0	0	16	121	0	0
M 00146	VMGRT253 FREST MANNING	COMMARCOR	2	30	0	0	-2	-30	0	0	0	0	0	0
M 00146	VMGRT253 FREST,MAG14,2MAW	COMMARCOR	0	0	0	0	2	51	0	0	2	51	0	0
N 30861	AV ENG SU DET CECIL FIELD	COMNAVAIRSYSC	1	2	0	0	0	0	0	0	1	2	0	0
N X6592	NADEP CherPt	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
62849	NAESU	COMNAVAIRSYSC	0	0	28	0	0	0	36	0	0	0	64	0
60530	NAWC CHINA LAKE	COMNAVAIRSYSC	0	0	1	0	0	0	0	0	0	0	1	0
63126	NAWC POINT MUGU	COMNAVAIRSYSC	0	0	1	0	0	0	0	0	0	0	1	0
N 61339	NTSC Det ISEA	COMNAVAIRSYSC	0	0	6	0	0	0	0	0	0	0	6	0
00146	OTHER AVIATION	COMNAVAIRSYSC	0	0	1	0	0	0	0	0	0	0	1	0
N 00025	NAVFLANT ROICC CherPt	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
62470	OICC/ROICC MCAS	COMNAVFAC	0	0	28	0	0	0	0	0	0	0	28	0
N 44248	ROICC Cherry Point	COMNAVFAC	6	0	0	0	0	0	0	0	6	0	0	0
00164	NSWC CRANE	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 60701	NWAC Det CherPt	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 63408	NAVMTO	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 49339	DDRE CHERRY POINT NC	DCMAO	3	0	0	0	0	0	0	0	3	0	0	0
N 62761	Navy Audit Det CherPt	SECNAV	0	0	7	0	0	0	-3	0	0	0	4	0
N 42932	NISRA CherPt	SECNAV	0	0	29	0	0	0	-5	0	0	0	24	0
X EZ474	McDonnal Aircraft CherPt	unknown	0	0	0	0	0	0	0	0	0	0	0	0
N 65550	STU CRAW/CRAG VFA 106	CINCLANTFLT	0	0	0	148	0	0	0	0	0	0	0	148
TOTALS:			1,110	9,850	1,594	148	21	210	41	0	1,131	10,060	1,635	148

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
M 00146	MCALF Bogue	COMMARCOR	CARTERET	NC	0	0	0	0		
M 00146	MCOLF Atlantic	COMMARCOR	CARTERET	NC	0	0	0	0		
M 00146	MCOLF Oak Grove	COMMARCOR	JONESCOUNTY	NC	0	0	0	0		
TOTALS:					0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	Non-				FY	RECEIVING BASE
			OFF	ENL	CIV	DOD		
D W360YS	Army Recruiters CherPt	unknown	0	0	0	0		
D W45RBK	Army Vet CherPt	unknown	1	1	0	0		
D SW3100	DDRE East CherPt	unknown	3	0	182	0		
D HQCCAZ	DECA CherPt	unknown	0	0	76	0		
D 00000	DFAS det CherPt	unknown	0	0	34	0		
D 00000	DPSC Det CherPt	unknown	0	0	1	0		
D SY2024	DRMO CherPt	unknown	0	0	29	0		
D SC0600	DefFuel Sup Cen	unknown	1	48	3	0		
D FB4484	MAC 438th Wing	unknown	0	0	0	0		
X EZ4744	McDonnal Aircraft CherPt	unknown	0	0	0	6		
TOTALS:			5	49	325	6		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 5,357

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
43355	PSD CherPt	CINCLANTFLT	0	0	26	234	0	0	0	0	0	0	26	234
64267	NAWD FIELD OFFICE CHERRY	COMNAVSEASYSO	0	0	0	0	0	0	0	0	0	0	0	0
00146	MCAS Cherry Point	COMMARCOR	9570	8516	13149	69609	0	0	0	0	9570	8516	13149	69609
TOTALS:			9570	8516	13175	69843	0	0	0	0	9570	8516	13175	69843

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
43355	PSD CherPt	CINCLANTFLT	0	0	0	0
64267	NAWD FIELD OFFICE CHERRY POINT	COMNAVSEASYS	64	0	0	64
00146	MCAS Cherry Point	COMMARCOR	1,304	183	1,121	0
		TOTALS:	1,368	183	1,121	64

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

Table of Contents

Enclosure (1) - Scenario Summary	1 - 1
Table 1-A: Scenario Description	1 - 1
Table 1-B: Point of Contact Information	1 - 1
Table 1-C: Losing/Gaining Bases Involved in Scenario	1 - 1
Enclosure (2) - Losing Base Questions	2 - 1
Table 2-A: Disposition of Personnel - Detail Data	2 - 2
Table 2-B: Disposition of Personnel and Equipment - Summary	2 - 4
Table 2-C: Eliminated Billets/Positions	2 - 6
Table 2-D: Manpower Reconciliation Data	2 - 8
Table 2-E: Caretaker Requirements (Mothball Scenarios Only)	2 - 9
Table 2-F: Dynamic Base Information	2 - 10
Supporting Data	2 - 10
Table	2 - 18
Enclosure (3) - Gaining Base Questions	3 - 1
Table 3-A - Dynamic Base Information (NAS Atlanta)	3 - 1
Supporting Data	3 - 1
Table	3 - 5
Table 3-B - Military Construction Requirements (NAS Atlanta)	3 - 8
BRAC-95 Family Housing Data (NAS Atlanta)	3 - 9
BRAC -95 CHAMPUS Data (NAS Atlanta)	3 - 10

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0008-103
Scenario Title:	Air Stations Rev - 2
Date:	03 Dec 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Captain K. E. Bohlen
Organization/Code:	USMC - MCAS Beaufort, SC
Office Phone Number:	DSN 832-7322/7342 COMM 803-522-7322/7342
Fax Number:	DSN 832-7032 COMM 803-522-7032
Home Phone Number:	COMM 803-522-8350

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a **separate Enclosure (2) - Losing Base Questions** for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	MCAS BEAUFORT
---------------------	---------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment **must** be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCAS BEAUFORT									
To Gaining Base: NAS ATLANTA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09030	VFA-203	Officer				9			9
		Enlisted				126			126
		Civilian							
		Mil Stu							
09393	CVWR-20	Officer				12			12
		Enlisted				24			24
		Civilian				1			1
		Mil Stu							
BZ0479	VMFA-142	Officer				11			11
		Enlisted				137			137
		Civilian							
		Mil Stu							
02030	MCAS BEAUFORT	Officer							
		Enlisted							
		Civilian				6			6
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				32			32
		Enlisted				287			287
		Civilian				7			7
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

NOTE: VMFA-142 PERSONNEL DOES NOT INCLUDE 86 MARINE RESERVISTS

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCAS BEAUFORT, SC							
To Gaining Base: NAS ATLANTA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				32			32
Enlisted Billets				287			287
Civilian Positions				7			7
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Losing Base Name: MCAS BEAUFORT									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							NONE
		Enlisted							NONE
		Civilian							NONE

*NOTE: Confirmed. No billets eliminated. All affected billets reassigned.

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	357	3011	392		3760
B. Force Structure Changes(+/-):	-6	-70	0		-76
C. Prior BRAC Changes (+/-):	32	287	7		326
D. End FY 2001:	383	3228	399		4010
Moving to (List each Gaining Base):					
1. NAS ATLANTA GA	32	287	7		326
3.					
4.					
5.					
6.					
7.					
E. Total Billets/Positions Moving:	32	287	7		326
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	351	2941	392		3684
H. Sum of Lines E, F, and G:	383	3228	399		4010

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

** Does not reflect gains due to MCAS Beaufort closure and relocation to MCAS Cherry Point.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

<u>Cost (\$000)</u>	<u>FY</u>	<u>Description</u>
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1. NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCAS BEAUFORT

<u>Cost (\$000)</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1. NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be **calculated** by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

estimate this change in costs. Furthermore, data used in these calculations must be

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: MCAS BEAUFORT						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS ATLANTA						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: MCAS BEAUFORT						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS ATLANTA						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCAS BEAUFORT

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCAS BEAUFORT

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS BEAUFORT

Facility KSF Shutdown: NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MCAS BEAUFORT		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							0
b.	One-Time Unique Svgs							0
c.	One-Time Move Costs							0
d.	Net Mission Costs							0
e.	Net Mission Savings							0
f.	Misc Recur Costs							0
g.	Misc Recur Savings							0
h.	Land Sales							0
i.	Procurement Cost Avoid							0
j. Fac. Shutdown (KSF)		NONE						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS ATLANTA (1-01-0008-103)
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS ATLANTA

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS ATLANTA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS ATLANTA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS ATLANTA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
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1. NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS ATLANTA

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
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1. NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS ATLANTA

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS ATLANTA

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

Table 3-A: Dynamic Base Information

Gaining Base Name: NAS ATLANTA								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Savings							NONE
c.	Environ. Mitigation							NONE
d.	Misc. Recurring Costs							NONE
e.	Misc. Recurring Savings							NONE
f.	Land Purchases							NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAS ATLANTA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental			
Other: -	NONE	NONE	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario Family Housing Data

Scenario No.:	1-01-0008-103
Scenario Title:	AIR STATIONS -REV 2
Date:	03 DEC 1994

1. Percentage of Family Housing which can shut down at the Losing Base:
MCAS BEAUFORT NONE 0%

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NAS ATLANTA	NONE	NONE

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)
NAS ATLANTA	NONE	NONE

4. Additional Comments:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario CHAMPUS Data

Scenario No.:	1-01-0008-103
Losing MTF:	MCAS BEAUFORT N/A
Date:	03 DEC 1994

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs"). If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

2. Impact at Receiving MTFs (referred to as "Gaining MTFs"). If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario CHAMPUS Data

	1996	1997	1998	1999	2000	2001
 Losing MTF Name:	MCAS BEAUFORT N/A					
Changes in In-Patient Admissions (+/-)	NONE	NONE	NONE	NONE	NONE	NONE
Changes in Outpatient Visits (+/-)	NONE	NONE	NONE	NONE	NONE	NONE
 Gaining MTF Name:	NAS ATLANTA					
Changes in In-Patient Admissions (+/-)	NONE	NONE	NONE	NONE	NONE	NONE
Changes in Outpatient Visits (+/-)	NONE	NONE	NONE	NONE	NONE	NONE
 Gaining MTF Name:						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						
 Gaining MTF Name:						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						

This table should only include changes in the number of on-base visits by Retirees and their Dependents. Assuming that usage patterns remain constant and using a multiplier of 2.4 family members per active duty member the beneficiary population for FY2001 is estimated at 40,998. Because actual CHAMPUS data were not available within the timeframe of this tasking, usage rates were calculated by dividing current outpatient visits, admissions and births by the base population : 32,953. Please note that this method departs from the usual (more

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

quantitative) method of obtaining this data. In addition, because we have just occupied a replacement hospital we are unable to project maximum capability.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. MCCORKLE
NAME (Please type or print)

Signature

Commanding General
Title

Date

Marine Corps Air Station, Cherry Point, NC
Activity

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Attachment Two

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. MCCORKLE

NAME (Please type or print)

Commander

Title

Marine Corps Air Bases East

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Title

Date

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print)

Signature

Title

Date

Division

Department

Activity

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Enclosure (1) to Attachment Two

Enclosure (3)

1 BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

Table of Contents

Enclosure (1) - Scenario Summary	1 - 1
Table 1-A: Scenario Description	1 - 1
Table 1-B: Point of Contact Information	1 - 1
Table 1-C: Losing/Gaining Bases Involved in Scenario	1 - 1
Enclosure (2) - Losing Base Questions	2 - 1
Table 2-A: Disposition of Personnel - Detail Data	2 - 2
Table 2-B: Disposition of Personnel and Equipment - Summary	2 - 11
Table 2-C: Eliminated Billets/Positions	2 - 14
Table 2-D: Manpower Reconciliation Data	2 - 16
Table 2-E: Caretaker Requirements (Mothball Scenarios Only)	2 - 18
Table 2-F: Dynamic Base Information	2 - 19
Supporting Data	2 - 19
Table	2 - 27
Enclosure (3) - Gaining Base Questions	3 - 1
Table 3-A - Dynamic Base Information (Beaufort)	3 - 1
Supporting Data	3 - 1
Table	3 - 5
Table 3-B - Military Construction Requirements (Beaufort)	3 - 6
BRAC-95 Family Housing Data (Beaufort)	3 - 10
BRAC -95 CHAMPUS Data (Beaufort)	3 - 12
Table 3-A - Dynamic Base Information (Oceana)	3 - 13
Supporting Data	3 - 13
Table	3 - 17
Table 3-B - Military Construction Requirements (Oceana)	3 - 20

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0008-103
Scenario Title:	Air Stations Rev - 1
Date:	05 Dec 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Joe Reilly
Organization/Code:	USMC - MCAS Cherry Point
Office Phone Number:	(919) 466-4197; DSN 582-4197
Fax Number:	(919) 466-4922; DSN 582-4922
Home Phone Number:	(919) 247-5396

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
MCAS Cherry Point	MCAS Beaufort	F/A-18 Squadrons
MCAS Cherry Point	NAS Oceana	F/A-18 Squadrons & FRS
		AIMD
		NAMTRAGRU
		SEA ODT
		NAESU DET
		COM CVW's
		SFWPNSCOLANT
		CLWING
		MATSG

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	MCAS Cherry Point
---------------------	-------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCAS Cherry Point									
To Gaining Base: MCAS Beaufort									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
65183	VFA-105	Officer			26				26
		Enlisted			184				184
		Civilian							
		Mil Stu							
09478	VFA-37	Officer			26				26
		Enlisted			184				184
		Civilian							
		Mil Stu							
44315	NAS Cecil Field AIMD	Officer			3				3
		Enlisted			48				48
		Civilian							
		Mil Stu							
46961	NAS Cecil Field SEA ODT	Officer							
		Enlisted			63				63
		Civilian							
		Mil Stu							
60200	Cecil Field	Officer							
		Enlisted			5				5
		Civilian			5				5
		Mil Stu							
	TOTAL	Officer			55				55
		Enlisted			484				484
		Civilian			5				5
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCAS Cherry Point									
To Gaining Base: MCAS Beaufort									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
43044	NAS CECIL PSD	Officer							
		Enlisted			1				1
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted			1				1
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCAS Cherry Point									
To Gaining Base: NAS Oceana									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
06116	MATSG	Officer					3		3
		Enlisted					16		16
		Civilian							
		Mil Stu							
09015	VFA-15	Officer						26	26
		Enlisted						184	184
		Civilian							
		Mil Stu							
09103	CLWING-1	Officer					8		8
		Enlisted					26		26
		Civilian					9		9
		Mil Stu							
09221	VFA-81	Officer						26	26
		Enlisted						184	184
		Civilian							
		Mil Stu							
09222	VFA-82	Officer					26		26
		Enlisted					184		184
		Civilian							
		Mil Stu							
	TOTAL	Officer					37	52	89
		Enlisted					226	368	594
		Civilian					9		9
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCAS Cherry Point									
To Gaining Base: NAS Oceana									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09223	VFA-83	Officer						26	26
		Enlisted						184	184
		Civilian							
		Mil Stu							
09679	VFA-106	Officer					47	16	63
		Enlisted					312	104	416
		Civilian							
		Mil Stu							
55197	COM CVW 17	Officer					2		2
		Enlisted							
		Civilian							
		Mil Stu							
09943	VFA-86	Officer					26		26
		Enlisted					184		184
		Civilian							
		Mil Stu							
30861	NAESU DET NETS	Officer							
		Enlisted							
		Civilian						39	39
		Mil Stu							
	TOTAL	Officer					75	42	117
		Enlisted					496	288	784
		Civilian					39		39
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCAS Cherry Point									
To Gaining Base: NAS Oceana									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
35670	NAS CECIL A/C ODT	Officer							
		Enlisted					53	18	71
		Civilian							
		Mil Stu							
42931	NISRA	Officer							
		Enlisted							
		Civilian					5		5
		Mil Stu							
43044	PSD CECIL FIELD	Officer							
		Enlisted					3		3
		Civilian					2		2
		Mil Stu							
44315	NAS CECIL AIMD	Officer							
		Enlisted					213	71	284
		Civilian					4		4
		Mil Stu							
46961	NAS CECIL SEA ODT	Officer							
		Enlisted					189	63	252
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted					458	152	610
		Civilian					11		11
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCAS Cherry Point									
To Gaining Base: NAS Oceana									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
47084	SFWP-SCOLANT	Officer					14		14
		Enlisted					19		19
		Civilian					4		4
		Mil Stu							
48675	NAS CECIL FSC	Officer							0
		Enlisted							0
		Civilian							0
		Mil Stu							0
49119	VFA-106 N DUTY	Officer							
		Enlisted					81	27	108
		Civilian							
		Mil Stu							
55141	VFA-136	Officer					26		26
		Enlisted					184		184
		Civilian							
		Mil Stu							
55181	COM CVW-1 DET	Officer					2		2
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer					42		42
		Enlisted					284	27	311
		Civilian					4		4
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCAS Cherry Point									
To Gaining Base: NAS Oceana									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
55184	COM CVW-3 DET	Officer							0
		Enlisted							0
		Civilian							0
		Mil Stu							0
55186	COM CVW-8 DET	Officer					3		3
		Enlisted							
		Civilian							
		Mil Stu							
55187	COM CVW-8 DET	Officer					2		2
		Enlisted							
		Civilian							
		Mil Stu							
60200	NAS CECIL	Officer							
		Enlisted					29		29
		Civilian					39		39
		Mil Stu							
63126	NAWC	Officer							
		Enlisted							
		Civilian					4		4
		Mil Stu							
	TOTAL	Officer					5		5
		Enlisted					29		29
		Civilian					43		43
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCAS Cherry Point									
To Gaining Base: NAS Oceana									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
63922	VFA-87	Officer					26		26
		Enlisted					184		184
		Civilian							
		Mil Stu							
63934	VFA-131	Officer					26		26
		Enlisted					184		184
		Civilian							
		Mil Stu							
65550	S C/C VFA-106	Officer							
		Enlisted							
		Civilian							
		Mil Stu					145	48	193
66050	NAMTGD CECIL	Officer					2		2
		Enlisted					92		92
		Civilian					5		5
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer					54		54
		Enlisted					460		460
		Civilian					5		5
		Mil Stu					145		145

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCAS Cherry Point							
To Gaining Base: MCAS Beaufort							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			55				55
Enlisted Billets			485				485
Civilian Positions			5				5
Military Students			0				0
Tons of Mission Equipment			533				533
Tons of Support Equipment			0				0
Number of Light Vehicles			0				0
Number of Heavy Vehicles			0				0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCAS Cherry Point							
To Gaining Base: NAS Oceana							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets					213	94	307
Enlisted Billets					1953	835	2788
Civilian Positions *Notr					111	0	111
Military Students					145	48	193
Tons of Mission Equipment					2400	534	2934
Tons of Support Equipment					0	0	0
Number of Light Vehicles					0	0	0
Number of Heavy Vehicles					0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: MCAS Cherry Point									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
60200	NAS CECIL	Officer							
		Enlisted						50	50
		Civilian						206	206
43044	PSD CECIL	Officer						1	1
		Enlisted						10	10
		Civilian						10	10
47084	SFWPNSCOL	Officer							
		Enlisted						10	10
		Civilian							
44315	NAS CECIL AIMD	Officer						8	8
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer						9	9
		Enlisted						70	70
		Civilian						216	216

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996: Note 1	1134	9119	4609		14862
B. Force Structure Changes(+/-): Note 2	+55/ -34	+473/ -263	+36/ -14		+564/ -311
C. Prior BRAC Changes (+/-): Note 3	+371	+3343	+332	+193	+4239
D. End FY 2001:	1526	17672	4963	193	19354
Moving to (List each Gaining Base):					
1. MCAS Beaufort	55	485	5	0	545
2. NAS Oceana	307	2788	111	193	3399
3.					
4.					
5.					
6.					
7.					
E. Total Billets/Positions Moving:	362	3273	116	193	3944
F. Eliminated Billets/Positions:	9	70	216		295
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	371	3343	332	193	4239

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal** **Line D** (the number of billets/positions at the end of FY 2001).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Note 1: Current Base Loading as reported on Data Calls.

Note 2: Force Structure changes as reported by BSAT.

Note 3: Prior BRAC 93 changes as reported by CINCLANTFLT Budget Data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: MCAS CHERRY POINT N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

<u>Cost (\$000)</u>	<u>FY</u>	<u>Description</u>
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1. NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

<u>Cost</u>	<u>FY</u>	<u>Description</u>
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1. NONE

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCAS Cherry Point

<u>Cost (\$000)</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1. 6,660K	98	NAS Oceana	F/A-18 Trainers

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

estimate this change in costs. Furthermore, data used in these calculations must be

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: MCAS Cherry Point						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: MCAS Cherry Point						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NONE						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
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1. NONE

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
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1. NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCAS Cherry Point

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1. NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCAS Cherry Point

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1. NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS Cherry Point

Facility KSF Shutdown: NONE*

* ASSUMING NO CONSTRUCTION IN BRAC-93 AS INSTRUCTED!
COST AVOIDANCE OF : \$342,562,000.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MCAS Cherry Point								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs			6,660				6,660
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		NONE *						

* AS INSTRUCTED BY CMC (LFL) THERE WAS NO BRAC-93 IMPLEMENTED

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	MCAS BEAUFORT
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS BEAUFORT SC

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
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1. NO IMPACT.

Information provided in BRAC DATA CALL 65 is still valid. Net increase in off-base housing requirements would be approximately 200 family units which could be easily absorbed by Beaufort County. Additional School and Day Care requirements would be met with ease by the local community.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS Beaufort SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$50	97	Environmental Analysis
2.	\$100	97	AICUZ update & Noise Analysis
3.	\$70	98	Garrison Mobile Equipment
4.	\$177	99	BEQ Collateral Equipment

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS Beaufort SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCAS BEAUFORT SC

<u>Cost</u>	<u>FY</u>	<u>Description</u>
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1. NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
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1. NONE *

*It is assumed that increases in Base Operating Support Costs, such as those listed below, are accounted for by the COBRA Algorithm and will result in a budget base transfer or reimbursement from the NAVY.

Utilities, Telephone, Hazardous Waste Disposal, Mess Attendants' Contract increase, Refuse Contract increase, Local Moves, Postal, etc.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
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1. NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCAS BEAUFORT SC

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
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1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

Table 3-A: Dynamic Base Information

Gaining Base Name: MCAS BEAUFORT SC								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	150	70	177	0	0	397
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: MCAS BEAUFORT SC			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			SEE NOTE 1
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			SEE NOTE 2
Environmental			
Other: - Utilities Extension			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

NOTE 1: MCAS Beaufort has an ongoing BEQ program to replace all existing substandard barracks. Substandard bachelor housing is currently available to house two additional squadron's until construction is complete.

NOTE 2: Impact of receiving two additional VFA F/A-18 squadrons would have minimal impact on the branch medical clinic. Medical personnel associated with these squadrons (Flight surgeons and Corpmen) can be integrated within existing medical facilities. A previously planned medical MILCON Project (P-305) will accommodate the small net increase in outpatient visits.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario Family Housing Data

Scenario No.:	1-01-0008-103
Scenario Title:	Air Stations - Rev 1 (1-01-0008-103)
Date:	05 DEC 1994

1. Percentage of Family Housing which can shut down at the Losing Base: 0%

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
MCAS Beaufort SC	NONE	NONE

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)
MCAS Beaufort SC	NONE	N/A

4. Additional Comments:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario CHAMPUS Data

Scenario No.:	1-01-0008-103
Losing MTF:	MCAS Cherry Point
Date:	05 DEC 94

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs"). If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

2. Impact at Receiving MTFs (referred to as "Gaining MTFs"). If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario CHAMPUS Data

	1996	1997	1998	1999	2000	2001
Losing MTF Name:	US NAVAL HOSPITAL, MCAS CHERRY POINT					
Changes in In-Patient Admissions (+/-)				-115		
Changes in Outpatient Visits (+/-)				-8237		
Gaining MTF Name:	MCAS BEAUFORT SC N/A					
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						
Gaining MTF Name:						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						
Gaining MTF Name:						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						

This table should only include changes in the number of on-base visits by Retirees and their Dependents. Assuming that usage patterns remain constant and using a multiplier of 2.4 family members per active duty member the beneficiary population for FY2001 is estimated at 40,998. Because actual CHAMPUS data were not available within the timeframe of this tasking, usage rates were calculated by dividing current outpatient visits, admissions and births

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

by the base population : 32,953. Please note that this method departs from the usual (more quantitative) method of obtaining this data. In addition, because we have just occupied a replacement hospital we are unable to project maximum capability.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS OCEANA
----------------------	------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
-------------	-----------	-----------------	--------------------

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. 130	96	BASIC FACILITIES REQUIREMENT ANALYSIS AND FACILITIES INTEGRATION STUDY
2. 100	96	AIRSPACE STUDY

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Note: If F/A-18 aircraft are moved directly from NAS Cecil Field to NAS Oceana, more than \$340M in planned BRAC 93 construction costs at MCAS Cherry Point could be saved in addition to PCS, transportation of equipment etc. for one move vice two moves.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. 100	96	NOISE STUDY FOR F/A-18 OPERATIONS
2. 1,000	96	ENVIRONMENTAL IMPACT STATEMENT

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	1,180	00	Detachments to complete all required FCLPs will be required approximately 10 times per year during overlapping carrier deployment workups. Primary detachment locations are : NAS Key West, NAF El Centro, OLF Bogue/MCAS Cherry Point and MCAS Beaufort.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	530	00	TAD savings when colocated with schools (8 SQ)(650 days/SQ-Year)(\\$102/day)=\$530,400/year
2.	144	00	Equipment colocated with carriers (8SQ)(6trips/SQ-cycle)(1 cycle/1.5 years)(\\$4,500/trip)=\$144,000/year
3.	322	00	Personnel colocated with carriers (8 SQ)(6trips/SQ-cycle)(1cycle/1.5 years)(\\$3,352/ac-hr)(3 ac)(1 hr/trip)=\$321,892/year
4.	968	00	Reduced PCS costs due to colocation (307 O's)(1move/3 years)(.48 moves in area/moves)(\\$2,931/O-move)+ (2,788 E's)(1 move/3 years)(.48 moves in area/moves)(\\$1,848/E-move) = \$968,327 year

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
-------------	---------------------	-----------	--------------------

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

Table 3-A: Dynamic Base Information

Gaining Base Name: NAS OCEANA								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	230	0	0	0	0	0	230
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	1,100	0	0	0	0	0	1,100
d.	Misc. Recurring Costs	0	0	0	0	1,180	1,180	2,360
e.	Misc. Recurring Savings	0	0	0	0	1,964	1,964	3,928
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

•Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

•The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

•Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

•The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAS Oceana			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	NONE		
Berthing (FB)	NONE		
Air Maintenance (SF)	57,717		Aircraft Acoustical Enclosure, Corrosion Control Hangar, Airframes Shop, Avionics Shop, GSE Shop *
Other Operations (SF)	NONE		
Administrative (SF)	NONE		
Training (SF)	83,308 23,451		Simulator Facility ** NAMTRA Facility
Maintenance (SF)	NONE		
Bachelor Quarters (SF)	NONE		
Supply/Storage (SF)	NONE		
Dining Facilities (SF)	NONE		
Personnel Support (SF)	NONE		
Communications (SF)	NONE		
Ship Maintenance (SF)	NONE		
RDT&E (SF)	NONE		
POL Storage (BL)	NONE		
Ammo Storage (SF)	NONE		
Medical Facilities (SF)	NONE		
Environmental	\$		
Other:			
- Inlay Blast Shields	144		
- Landscape/Signage	50		

* The following BRAC 93 projects are assumed executed per guidance:

<u>PROJECT NUMBER, TITLE</u>	<u>(\$000)</u>
<u>NAS OCEANA</u>	
P-186T, S-3 TRAINING AND OPERATIONS FACILITY (22,308sf Renovation, 4,950 Addition, 2,400sf Maintenance Storage)	3,650
P-187T, ADDITION/RENOVATE NAMTRAGRU FACILITY (29,000sf Renovation, 2,680 Addition)	3,430
P-188T, AIRCRAFT AND AVIONICS MAINTENANCE ADDITIONS (5,650sf Avionics, 5,820 Maintenance Storage)	2,650
P-457T, AVIONICS MAINTENANCE ADDITION (F-14Ds, 4000sf)	490
NAS OCEANA SUBTOTAL	10,220

MCAS CHERRY POINT

P-084T, NORTH QUADRANT FACILITIES	157,762
P-085T, OLF	24,300
H-086T, FAMILY HOUSING	42,800
P-087T	
P-088T, TRAINING FACILITIES	23,100
P-089T, ADMINISTRATIVE OFFICE	1,260
P-090T, BEQ	23,100
P-091T, PERSONNEL SUPPORT FACILITIES	3,000
P-092T, MISSILE MAGAZINES	8,300
P-093T	
P-103T, NORTH QUADRANT	23,820
P-32T, RUNWAY	24,900
MCAS CHERRY POINT SUBTOTAL	332,342
 TOTAL	 342,562

If, however, BRAC 93 is not executed at NAS Oceana and MCAS Cherry Point, \$342,562 in construction costs could be avoided and the following construction would be required:

NAS OCEANA

26,131 sf NAMTRAGRUDET
73,187 sf AIMD
83,308 sf SIMULATOR FACILITY **

NAS JACKSONVILLE

179,500 sf BEQ
10,000 sf ENGINE MAINTENANCE SHOP
8,000 sf ADMINISTRATIVE FACILITY (S-3 WING)
23,600 sf GENERAL WAREHOUSE/BUDDY STORAGE FACILITIES
1,400 sf ADMINISTRATIVE ADDITION (PERSONNEL SUPPORT DETACHMENT)

**This Simulator Facility is required under any scenario to support F/A-18s as the domes (40 feet in diameter) are larger than other simulators (typically 30 or 35 feet).

BRAC-95 Scenario Family Housing Data

Scenario No.:	1-01-0008-103
Scenario Title:	Air Stations - Rev 1 (1-01-0008-103)
Date:	05 DEC 1994

1. Percentage of Family Housing which can shut down at the Losing Base: 0%

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NAS OCEANA VA	NONE	NONE

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)
NAS OCEANA VA	NONE	NONE

4. Additional Comments:

BRAC-95 Scenario CHAMPUS Data

Scenario No.:	1-01-0008-103
Losing MTF:	MCAS Cherry Point
Date:	05 DEC 94

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs"). If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

2. Impact at Receiving MTFs (referred to as "Gaining MTFs"). If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

BRAC-95 Scenario CHAMPUS Data

	1996	1997	1998	1999	2000	2001
Losing MTF Name:	US NAVAL HOSPITAL, MCAS CHERRY POINT					
Changes in In-Patient Admissions (+/-)				-115		
Changes in Outpatient Visits (+/-)				-8237		
Gaining MTF Name:	NAS OCEANA VA N/A					
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						
Gaining MTF Name:						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						
Gaining MTF Name:						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						

This table should only include changes in the number of on-base visits by Retirees and their Dependents. Assuming that usage patterns remain constant and using a multiplier of 2.4 family members per active duty member the beneficiary population for FY2001 is estimated at 40,998. Because actual CHAMPUS data were not available within the timeframe of this tasking, usage rates were calculated by dividing current outpatient visits, admissions and births by the base population : 32,953. Please note that this method departs from the usual (more quantitative) method of obtaining this data. In addition, because we have just occupied a replacement hospital we are unable to project maximum capability.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. MCCORKLE

NAME (Please type or print)

Signature

Commanding General

Title

Date

Marine Corps Air Station, Cherry Point, NC

Activity

Attachment Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. MCCORKLE

NAME (Please type or print)

Signature

Commander

Title

Date

Marine Corps Air Bases East

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print)

Signature

Title

Date

Division

Department

Activity

Enclosure (1) to Attachment Two

ADDER REALIGNMENT SUMMARY (ADDER v5.08) - Page 1/2
Report Created 16:49 02/17/1995

ADDER Data File: P:\COBRA\DONE\EASTAIR.OPT

Starting Year : 1996
Final Year : 2001
ROI Year : Immediate

NPV in 2015(\$K): -437,766
1-Time Cost(\$K): 66,606

Net Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	-201,370	-62,540	-36,520	9,280	9,280	0	-281,868	0
Person	0	-6,301	-14,019	-14,019	-14,019	-14,199	-62,558	-14,432
Overhd	172	-797	2,460	2,704	2,948	2,930	10,419	2,928
Moving	0	1,872	0	0	0	29	1,901	0
Missio	0	0	0	0	0	0	0	0
Other	1,650	209	70	1,017	0	-5,954	-3,008	0
TOTAL	-199,547	-67,557	-48,008	-1,017	-1,790	-17,194	-335,115	-11,503

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
POSITIONS ELIMINATED							
Off	0	9	0	0	0	0	9
Enl	0	70	0	0	0	6	76
Civ	0	216	0	0	0	4	220
TOT	0	295	0	0	0	10	305

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

ADDER REALIGNMENT SUMMARY (ADDER v5.08) - Page 2/2
Report Created 16:49 02/17/1995

ADDER Data File: P:\COBRA\DONE\EASTAIR.OPT

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	23,572	9,280	9,280	9,280	9,280	0	60,694	0
Person	0	722	0	0	0	31	753	0
Overhd	172	1,309	4,566	4,810	5,054	5,054	20,966	5,052
Moving	0	1,872	0	0	0	29	1,901	0
Missio	0	0	0	0	0	0	0	0
Other	1,650	209	70	1,017	0	0	2,946	0
TOTAL	25,394	13,392	13,916	15,107	14,335	5,114	87,259	5,052

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	224,942	71,820	45,800	0	0	0	342,562	0
Person	0	7,023	14,019	14,019	14,019	14,230	63,311	14,432
Overhd	0	2,106	2,106	2,106	2,106	2,124	10,547	2,124
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	5,954	5,954	0
TOTAL	224,942	80,949	61,925	16,125	16,125	22,308	422,374	16,555

ADDER ONE-TIME COST REPORT (ADDER v5.08)
 Report Created 16:49 02/17/1995

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	60,693,605	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		60,693,605
Personnel		
Civilian RIF	436,096	
Civilian Early Retirement	100,637	
Civilian New Hires	0	
Eliminated Military PCS	147,371	
Unemployment	68,904	
Total - Personnel		753,008
Overhead		
Program Planning Support	313,181	
Mothball / Shutdown	0	
Total - Overhead		313,181
Moving		
Civilian Moving	0	
Civilian PPS	1,900,800	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		1,900,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
One-Time Unique Costs	1,646,000	
Total - Other		2,946,000

Total One-Time Costs		66,606,594

One-Time Savings		
Military Construction Cost Avoidances	299,762,000	
Family Housing Cost Avoidances	42,800,000	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	5,954,000	

Total One-Time Savings		348,516,000

Total Net One-Time Costs		-281,909,406

ADDER APPROPRIATIONS DETAIL REPORT (ADDER v5.08) - Page 1/3
 Report Created 16:49 02/17/1995

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	23,572	9,280	9,280	9,280	9,280	0	60,694
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	416	0	0	0	20	436
Civ Retire	0	101	0	0	0	0	101
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	1,872	0	0	0	29	1,901
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	66	0	0	0	3	69
OTHER							
Program Plan	172	129	4	3	2	2	313
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	139	0	0	0	8	147
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,250	50	0	0	0	0	1,300
Info Manage	0	0	0	0	0	0	0
1-Time Other	400	159	70	1,017	0	0	1,646
TOTAL ONE-TIME	25,394	12,212	9,355	10,300	9,283	62	66,606

ADDER APPROPRIATIONS DETAIL REPORT (ADDER v5.08) - Page 2/3
 Report Created 16:49 02/17/1995

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	982	1,227	1,472	1,472	5,153	1,472
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,180	3,580	3,580	3,580	3,580	15,500	3,580
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,180	4,562	4,807	5,052	5,052	20,653	5,052
TOTAL COST	25,394	13,392	13,916	15,107	14,335	5,114	87,259	5,052
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	224,942	71,820	3,000	0	0	0	299,762	
Fam Housing	0	0	42,800	0	0	0	42,800	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	5,954	5,954	
TOTAL ONE-TIME	224,942	71,820	45,800	0	0	5,954	348,516	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	142	142	142	142	160	727	160
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,489	10,979	10,979	10,979	11,080	49,505	11,182
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	345	691	691	691	691	3,110	691
Enl Salary	0	1,161	2,322	2,322	2,322	2,422	10,551	2,521
House Allow	0	27	27	27	27	37	146	37
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,964	1,964	1,964	1,964	1,964	9,820	1,964
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,129	16,125	16,125	16,125	16,354	73,858	16,555
TOTAL SAVINGS	224,942	80,949	61,925	16,125	16,125	22,308	422,374	16,555

ADDER APPROPRIATIONS DETAIL REPORT (ADDER v5.08) - Page 3/3
Report Created 16:49 02/17/1995

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	-201,370	-62,540	6,280	9,280	9,280	0	-239,068	
Fam Housing	0	0	-42,800	0	0	0	-42,800	
O&M								
Civ Retir/RIF	0	517	0	0	0	20	537	
Civ Moving	0	1,872	0	0	0	29	1,901	
Other	172	195	4	3	2	5	382	
MIL PERSONNEL								
Mil Moving	0	139	0	0	0	8	147	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,250	50	0	0	0	0	1,300	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	400	159	70	1,017	0	-5,954	-4,308	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-199,547	-59,608	-36,445	10,300	9,283	62	-275,955	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	982	1,227	1,472	1,472	5,153	1,472
BOS	0	-142	-142	-142	-142	-160	-727	-160
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,489	-10,979	-10,979	-10,979	-11,080	-49,505	-11,182
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,507	-3,013	-3,013	-3,013	-3,113	-13,660	-3,212
House Allow	0	-27	-27	-27	-27	-37	-146	-37
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-784	1,616	1,616	1,616	1,616	5,680	1,616
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,949	-11,563	-11,318	-11,073	-11,302	-53,205	-11,503
TOTAL NET COST	-199,547	-67,557	-48,008	-1,017	-1,790	-17,194	-335,115	-11,503

ADDER INPUT DATA REPORT (ADDER v5.08)
Report Created 16:49 02/17/1995

ADDER Data File: P:\COBRA\DONE\EASTAIR.OPT

Discount Rate for NPV.ART/ROI: 2.75%
Inflation Rate for NPV.ART/ROI: 0.00%
APPDET.ART Inflation Rates:
1996: 0.00% 1997: 0.00% 1998: 0.00% 1999: 0.00% 2000: 0.00% 2001: 0.00%

COBRA Scenario Files used:

S3JAX
F18ATL

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-01-0649-108
Scenario Title:	MWSG-47 to Selfridge

Due Date:	1300 EST, 10 December 1994
-----------	---------------------------------------

Description of Closure/Realignment Scenario

Collocate MWSG-47 and supporting units with other Guard and Reserve units at Selfridge AFB - in lieu of relocating these units to NARCEN Twin Cities.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-0649-108A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Vandivort at (703) 681-0485. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

Department of the Navy
Base Structure Analysis Team

BSAT

Facsimile Transmission
Cover Sheet

Date: 12/8/94

From: David Wennergren
Office: (703) 681-0466
Fax: (703) 756-2174

To: Name: *Mr. Rich Anderson*
Org: *HQMC*
Office: *696-0865*
Fax: *696-0903*

Message: *Rich,*

Given our process of designating the "Host" Major Claimant for the losing base as the "lead" for submitting scenario data call responses, I should have tasked 1-01-0644-108 to COMNAVRESFOR as the lead (since MARCEN Twin Cities is the BRAC-93 destination for MWSG-47. I have faxed them a copy of the tasking this morning and have extended the due date by 24 hours. Please submit your response on this one via COMNAVRESFOR.

Number of Pages (including cover page):

2
*my apologies,
Dave*

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-01-0649-108
Scenario Title:	MWSG-47 to Selfridge

Due Date:	1300 EST, 9 December 1994
-----------	---------------------------

Description of Closure/Realignment Scenario

Collocate MWSG-47 and supporting units with other Guard and Reserve units at Selfridge AFB - in lieu of relocating these units to NARCEN Twin Cities.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-0649-108A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Vandivort at (703) 681-0485. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity:

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU

PLEASE COMPLETE THIS TABLE FOR EACH SCENARIO

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands):

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
		TOTALS:												



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To:	Mr. Rich Andersen	Office - 696-0865
Organization:	HQMC	
Fax Number:	696-0903	Time: 1102
Date:	12/7/94	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summary of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

48 Hour Turnaround Required * * * * *

Number of Pages, including cover page: 8

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
2 NAVY ANNEX
WASHINGTON, DC 20380-1775

IN REPLY REFER TO

11000
LFL/F707

21 FEB 1995

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION
COMMITTEE (OASN(I&E))

Subj: SCENARIO DATA CALL DEVELOPMENT RESPONSE

Ref: (a) Phoncon between Capt Vandivort (BSAT) and Maj
Richardson (MARFORRES) of 3 Feb 95
(b) Phoncon between Cmdr Hendrix (BSAT) and Maj Moore
(HQMC/LFL-3) of 21 Feb 95

Encl: (1) MARFORRES Response to Scenario 1-01-0649-108

1. Per the references, the enclosure provides the Marine Corps response to Scenario Data Call 1-01-0649-108.

2. Points of contact for this information are Mr. Rich Anderson or Major G. W. Moore, Headquarters U. S. Marine Corps (LFL-3), commercial (703) 696-0865.

A handwritten signature in black ink, appearing to read "J. A. Brabham", written in a cursive style.

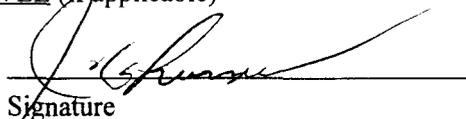
**J. A. BRABHAM
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS**

MWSG 47 TO SELFRIDGE MICHIGAN SCEN 1-01-0649-108

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

MGEN J.E. LIVINGSTON
NAME (Please type or print)


Signature

COMMANDER
Title
MARINE FORCES RESERVE
Activity

3 Feb 95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

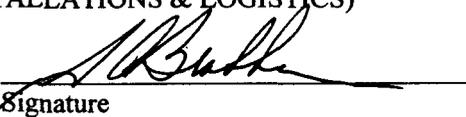
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. A. BRABHAM
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS


Signature

Title

2/21/95
Date

UNITED STATES MARINE CORPS

MARINE FORCES RESERVE FMF, USMCR
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:

11000
G-5
8 Dec 94

From: Commander, Marine Forces Reserve
To: Commander, Naval Reserve Force (DCOS Plans)

Subj: BRAC-95 SCENARIO NO. 1-01-0649-108, MWSG-47 TO
SELFRIDGE, MI

Ref: (a) BSAT Fax received on 7 Dec 94
(b) CG, 4th MAW ltr 11000 BOS of 26 Aug 94

Encl: (1) BRAC-95 Scenario Response (Selfridge)
(2) Memo Michigan Air National Guard of 2 Nov 94 with
certification

1. Enclosure (1) is our response to the request for data BRAC-95 scenario in reference (a). USMCR units in this proposal are Marine Wing Support Group-47 (MWSG-47) Headquarters and Marine Wing Support Squadron-472 Detachment B (MWSS-472 Det B). The subject scenario for collocating these units with other Guard and Reserve units at the joint Selfridge ANGB in lieu of relocating them at NARCEN Twin Cities, MN, is strongly supported. This is consistent with the redirect request of the Commanding General, Fourth Marine Aircraft Wing, reference (b). Enclosure (2) certifies the availability of facilities and the desire of the Commander, Michigan Air National Guard to maintain MWSG-47 and MWSS-472 Det B on site at Selfridge.

2. Compared with the BRAC-93 decision directing relocation to NARCEN, Twin Cities, the principle advantages of collocating our units at their current site are:

- a. \$33.73K cost savings in the telecommunications and moving costs.
- b. \$3.4M savings in recruiting/training/retraining cost avoidance in Twin Cities.
- c. MILCON cost avoidance of \$4.2M.
- d. Avoids loss of combat readiness for 3-5 years.

3. In sum, this scenario for retaining the USMCR units at Selfridge, if implemented, could net \$7.7M in cost avoidance and maintain current combat capability.


F. P. BRIGGS
By direction

Scenario # 1-01-0649-108
(Seifridge ANGB)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. R. WAGNER
NAME (Please type or print)

E R Wagner
Signature

ASSISTANT G-5
Title

8 Dec 94
Date

COMMARFORRES
Activity

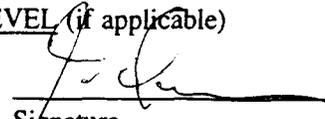
Attachment Two

SCENARIO # 1-01-0649-108
(Self Bridge ANGR)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDER
Title
MARINE FORCES RESERVE
Activity


Signature
18 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)
Title
Activity

Signature
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)
Title
Activity

Signature
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)
Title

Signature
Date

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0649-108
Scenario Title:	MWSG- 47 TO SELFRIDGE
Date:	7 DEC 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CAPT W. R. PAYNE
Organization/Code:	MWSG-47
Office Phone Number:	DSN 273-5491 / COMM (810) 307-5491
Fax Number:	DSN 273-5304 / COMM (810) 307-5304
Home Phone Number:	(810) 949-7760

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	MT CLEMENS, MI (SELFRIDGE ANGB)
---------------------	------------------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

FROM LOSING BASE: MT CLEMENS, MI (SELFRIDGE ANGB)									
To Gaining Base: SELFRIDGE ANGB									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
08202	HQ MWSG-47	Officer				6			6
		Enlisted				20			20
		Civilian				0			0
		Mil Stu				0			0
08202	MWSS-472 DET B	Officer				2			2
		Enlisted				25			25
		Civilian				0			0
		Mil Stu				0			0
08202	SITE SPT	Officer				0			0
		Enlisted				1			1
		Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				8			8
		Enlisted				46			46
		Civilian				0			0
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students. **NOTE: THE ABOVE NUMBER DOES NOT INCLUDE THE 211 SMCR RESERVISTS.**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)							
To Gaining Base: SELFRIDGE ANGB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				8			8
Enlisted Billets				46			46
Civilian Positions				0			0
Military Students				0			0
Tons of Mission Equipment				589.8			589.8
Tons of Support Equipment				0			0
Number of Light Vehicles				17			17
Number of Heavy Vehicles				51			51

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

2 AN/UYK-83
 7 AN/UYK-85
 2 RADIAC SETS
 5 AN/PRC-77
 2 FIELD SHOWER, PORTABLE
 1 BUCKET, SCOOP TYPE L
 1 DITCHING MACHINE
 2 COMPRESSOR, RECIPROCATING, POWER DRIVEN, 5 CFM
 2 CRANE, HSHM
 1 CRANE, RT, HYDRAULIC LIGHT
 1 DEMOLITION SET, EXPLOSIVE
 1 DETECTING SET, MINE
 2 15KW ELECTRIC POWER DISTRIBUTION SYSTEM
 1 FIELD WIRING HARNESS
 2 FLOODLIGHT SET, SKID MTD W/TOWER
 1 FORKLIFT ATTACHMENT, 10000LB
 1 GENERATOR SET, 3KW, 60HZ, SKID-MTD
 2 GENERATOR SET, 10KW, 60HZ, SKID-MTD

Rationale for Relocating

ALL ARE NECESSARY TO SUPPORT
 TRNG, OPERATIONS, AND UNIT MISSION

2 GENERATOR SET, 30KW, 60HZ, SKID-MTD
2 GENERATOR SET, 60KW, 60HZ, SKID-MTD
1 GRADER, ROAD, MOTORIZED
2 ICE MAKING MACHINE
1 LAUNDRY UNIT
2 PUMP MODULE, FUEL (SIXCON)
1 PUMP SET, 65 GPM, 50FT HEAD
2 REFRIGERATION UNIT
2 REFRIGERATOR, RIGID BOX 350 CUFT
1 ROLLER, COMPACTOR, VIBRATORY
1 DIAL OVERARM
1 SHOP EQUIPMNET CONSTRUCTION #2
4 STORAGE TANK MODULE, FUEL (SIXCON)
1 SURVEY SET, GENERAL PURPOSE
3 TANK, FABRIC, COLLAPSIBLE, WATER, 3000GAL
1 TRACTOR, FULL-TRACKED, W/ANGLE BLADE, T-5
1 TRACTOR, MEDIUM, FULL-TRACKED
1 TRACTOR, ALL WHEEL DRIVE W/ATTACHMENTS
3 TRUCK, FORKLIFT, EXTENDABLE BOOM
1 TRUCK, FORKLIFT, ROUGH TERRAIN
1 TRACTOR, RUBBER-TIRED, ARTICULATED STEERING, MULTI-PURPOSE
1 REVERSE OSMOSIS WATER PURIFICATION UNIT
1 WELDING MACHINE, ARC, TRAILER-MOUNTED
1 ANALYZER SET, ENGINE
8 M-353 CHASSIS TRAILER
1 CLEANER, STEAM PRESSURE JET, TRLR MTD
1 LUBRICATING AND SERVICING UNIT POWER OPERATED
4 MK 48, POWER UNIT
2 M-870, SEMI-TRAILER
1 TRAILER, CARGO
2 M105A2 TRAILER, CARGO
1 MK14 TRAILER
1 TRAILER, FIFTH WHEEL
1 MK15 TRAILER, WRECKER/RECOVERY
2 TRAILER, TANK, WATER 400 GALLON
3 M1008/9 TRUCK, CARGO CUCV
5 M-923 TRUCK, CARGO, 5-TON
2 TRUCK, DUMP M817
1 M48A2C TRUCK, TANK FUEL 1200 GAL
4 M998/1038 TRUCK, UTILITY, HMMWV
1 TRUCK, WRECKER
32 TOOL KIT MECH

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Loring Base Name: MT CLEMENS, MI (SELFRIDGE ANGB)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
08202	HQ MWSG- 47	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
08202	MWSS- 472, DET B	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
08202	SITE SPT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	8	46	0	0	54
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	8	46	0	0	54
Moving to: (List each Gaining Base):					
1. SELFRIDGE ANGB	8	46	0	0	54
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	8	46	0	0	54
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	8	46	0	0	54

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

* DENOTES ACTIVE DUTY TOTALS ONLY, DOES NOT INCLUDE 211 RESERVIST PRESENTLY SUPPORTING THE UNITS.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

NOT APPLICABLE

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: MT CLEMENS, MI (SELFRIDGE ANGB)							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL**Enclosure (2) - LOSING BASE QUESTIONS**

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but **unless** cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 SELFRIDGE ANGB						
Description: NONE						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 SELFRIDGE ANGB						
Description: NONE						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)

Facility KSF Shutdown: 34.345

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MT CLEMENS, MI (SELFRIDGE ANGB)								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				NONE			
b.	One-Time Unique Svgs				NONE			
c.	One-Time Move Costs				NONE			
d.	Net Mission Costs				NONE			
e.	Net Mission Savings				NONE			
f.	Misc Recur Costs				NONE			
g.	Misc Recur Savings				NONE			
h.	Land Sales				NONE			
i.	Procurement Cost Avoid				NONE			

j. Fac. Shutdown (KSF)	34.345
-------------------------------	---------------

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	SELFRIDGE ANGB
----------------------	----------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: SELFRIDGE ANGB

1.	<u>Cost</u>	<u>EY</u>	<u>Location</u>	<u>Description</u>
	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: SELFRIDGE ANGB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SELFRIDGE ANGB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	33.73K	99	COMMUNICATION COST IF MOVE TO TWIN CITIES
	510.15K	99	RECRUITING COST IF MOVE TO TWIN CITIES
	2.9M	99	TRAINING/RETRAINING COST IF MOVE TO TWIN CITIES
	4.2M	99	MILCON COST IF MOVE TO TWIN CITIES
	100K	99	ENVIRONMENTAL IMPACT STUDY IF MOVE TO TWIN CITIES

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: SELFRIDGE ANGB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: SELFRIDGE ANGB

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: SELFRIDGE ANGB

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: SELFRIDGE ANGB

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: SELFRIDGE ANGB		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				NONE			
b.	One-Time Unique Savings				7.75M			7.75M
c.	Environ. Mitigation				NONE			
d.	Misc. Recurring Costs				NONE			
e.	Misc. Recurring Savings				NONE			
f.	Land Purchases				NONE			

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Berths

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: SELFRIDGE ANGB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
HORIZONTAL (SY)	9850	0	INCLUDES POV & TAC PARKING
ADMINISTRATIVE (SF)	*	0	INCLUDED IN TRNG BLDG
TRAINING (SF)	19000	0	SEE NOTES BELOW
MAINTENANCE (SF)	4848	0	VMF
SUPPLY/STORAGE (SF)	*	0	INCLUDED IN TRNG BLDG
PERSONNEL SUPPORT (SF)	*	0	INCLUDED IN TRNG BLDG
COMMUNICATIONS (SF)	*	0	INCLUDED IN TRNG BLDG
SUPPLY WHSE (SY)	10000	0	

1. RESERVE TRAINING BUILDING ALWAYS INCLUDE: DRILL HALL, CLASSROOMS, CONFERENCE ROOMS, MEDICAL EXAM ROOM, HEADS/SHOWERS, ADMIN/PERS SPACES, SUPPLY STORAGE, ARMORY, AND OTHER MISC SPACES. TOTAL SQFT IS DERIVED FROM THE NAVFAC P-80 AND IS BASED UPON UNIT PERSONNEL SIZE AND TYPE MISSION, SPECIAL REQUIREMENTS. FIGURES REFLECT NET SQFT REQUIREMENT.

2. ABOVE REQUIREMENTS REPRESENT MILCON REQUIRED AT TWIN CITIES, BUT CURRENTLY AVAILABLE AT NO COST AT SELFRIDGE.

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -9,321
 1-Time Cost(\$K): 0

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	-8,285	0	0	0	0	0	-8,285	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	-475	0	0	0	0	0	-475	0
Missio	0	0	0	0	0	0	0	0
Other	-688	0	0	0	0	0	-688	0
TOTAL	-9,448	0	0	0	0	0	-9,448	0
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

THIS SCENARIO SHOWS COST AVOIDANCES BY STAYING IN PLACE.

SCENARIO 108

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	8,285	0	0	0	0	0	8,285	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	475	0	0	0	0	0	475	0
Missio	0	0	0	0	0	0	0	0
Other	688	0	0	0	0	0	688	0
TOTAL	9,448	0	0	0	0	0	9,448	0

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	8,285,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	475,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	688,000	

Total One-Time Savings		9,448,000

Total Net One-Time Costs		-9,448,000

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRC MT CLEMENS, MI, MI
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: NARCEN MINNEAPOLIS, MN
 (All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	8,285,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	475,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	688,000	
-----	-----	-----
Total One-Time Savings		9,448,000
-----	-----	-----
Total Net One-Time Costs		-9,448,000

Department : USMC
Option Package : MARINES TO MINNEAPOL
Scenario File : P:\COBRA\DONE\SLFRDG.CBR
Std Fctrs File : P:\COBRA\MC950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MCRC MT CLEMENS, MI	0	0	0	0	0
NARCEN MINNEAPOLIS	0	0	0	-8,285	-8,285
Totals:	0	0	0	-8,285	-8,285

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

MilCon for Base: NARCEN MINNEAPOLIS, MN

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*

			Total Construction Cost:			0
			+ Info Management Account:			0
			+ Land Purchases:			0
			- Construction Cost Avoid:			8,285

			TOTAL:			-8,285

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 09:35 12/13/1994, Report Created 15:52 02/16/1995

Department : USMC
Option Package : MARINES TO MINNEAPOL
Scenario File : P:\COBRA\DONE\SLFRDG.CBR
Std Fctrs File : P:\COBRA\MC950M.SFF

PERSONNEL SUMMARY FOR: MCRC MT CLEMENS, MI, MI

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
8	46	0	0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
8	46	0	0

PERSONNEL SUMMARY FOR: NARCEN MINNEAPOLIS, MN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5	52	0	3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5	52	0	3

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
 Data As Of 09:35 12/13/1994, Report Created 15:52 02/16/1995

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRC MT CLEMENS, MI, MI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC95OM.SFF

Base: NARCEN MINNEAPOLIS, MN	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 09:35 12/13/1994, Report Created 15:52 02/16/1995

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 09:35 12/13/1994, Report Created 15:52 02/16/1995

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

RECURRING COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	0	0	0	0	0	0	0	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	8,285	0	0	0	0	0	8,285	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	475	0	0	0	0	0	475	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	688	0	0	0	0	0	688	
TOTAL ONE-TIME	9,448	0	0	0	0	0	9,448	
RECURRING SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	9,448	0	0	0	0	0	9,448	0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 09:35 12/13/1994, Report Created 15:52 02/16/1995

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	-8,285	0	0	0	0	0	-8,285	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	-475	0	0	0	0	0	-475	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	-688	0	0	0	0	0	-688	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-8,760	0	0	0	0	0	-8,760	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	-9,448	0	0	0	0	0	-9,448	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 09:35 12/13/1994, Report Created 15:52 02/16/1995

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRC MT CLEMENS, MI, MI	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: NARCEN MINNEAPOLIS, MN	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
 Data As Of 09:35 12/13/1994, Report Created 15:52 02/16/1995

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: NARCEN MINNEAPOLIS, MN

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	8,285	0	0	0	0	0	8,285	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	475	0	0	0	0	0	475	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	688	0	0	0	0	0	688	
TOTAL ONE-TIME	9,448	0	0	0	0	0	9,448	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	9,448	0	0	0	0	0	9,448	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 09:35 12/13/1994, Report Created 15:52 02/16/1995

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: NARCEN MINNEAPOLIS, MN								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-8,285	0	0	0	0	0	-8,285	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	-475	0	0	0	0	0	475	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	-688	0	0	0	0	0	-688	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-9,448	0	0	0	0	0	-9,448	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	-9,448	0	0	0	0	0	-9,448	0

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
MCRC MT CLEMENS, MI, MI	Realignment
NARCEN MINNEAPOLIS, MN	Realignment

Summary:

 THIS SCENARIO SHOWS COST AVOIDANCES BY STAYING IN PLACE.

SCENARIO 108

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
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MCRC MT CLEMENS, MI, MI	NARCEN MINNEAPOLIS, MN	711 mi

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCRC MT CLEMENS, MI, MI

Total Officer Employees:	8	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	46	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	135
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	25	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	08202
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NARCEN MINNEAPOLIS, MN

Total Officer Employees:	5	RPMA Non-Payroll (\$K/Year):	41
Total Enlisted Employees:	52	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	480
Total Civilian Employees:	3	BOS Payroll (\$K/Year):	578
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.37
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	15	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	233	Activity Code:	30531
Enlisted VHA (\$/Month):	177		
Per Diem Rate (\$/Day):	98	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCRC MT CLEMENS, MI, MI

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NARCEN MINNEAPOLIS, MN

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	688	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	475	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	8,285	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.84%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	43.19%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	100.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,245.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,685.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	28,568.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,031.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	43,857.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	O&M,MC BRAC95	RSE Homeowner Receiving Rate:	0.00%

Department : USMC
 Option Package : MARINES TO MINNEAPOL
 Scenario File : P:\COBRA\DONE\SLFRDG.CBR
 Std Fctrs File : P:\COBRA\MC950M.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.93	Rehab vs. New MilCon Cost: 75.00%
BOS Index (RPMA vs population): 0.54	Info Management Account: 0.00%
(Indices are used as exponents)	MilCon Design Rate: 9.00%
Program Management Factor: 10.00%	MilCon SIOH Rate: 6.00%
Caretaker Admin(SF/Care): 162.00	MilCon Contingency Plan Rate: 5.00%
Mothball Cost (\$/SF): 1.25	MilCon Site Preparation Rate: 39.00%
Avg Bachelor Quarters(SF): 294.00	Discount Rate for NPV.RPT/ROI: 2.75%
Avg Family Quarters(SF): 1.00	Inflation Rate for NPV.RPT/ROI: 0.00%
APPDET.RPT Inflation Rates:	
1996: 0.00% 1997: 2.90% 1998: 3.00%	1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 710	Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.00	Mil Light Vehicle(\$/Mile): 0.31
HHG Per Enl Family (Lb): 9,000.00	Heavy/Spec Vehicle(\$/Mile): 3.38
HHG Per Mil Single (Lb): 6,400.00	POV Reimbursement(\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.00	Avg Mil Tour Length (Years): 3.00
Total HHG Cost (\$/100Lb): 35.00	Routine PCS(\$/Pers/Tour): 4,801.00
Air Transport (\$/Pass Mile): 0.20	One-Time Off PCS Cost(\$): 4,509.00
Misc Exp (\$/Direct Employ): 700.00	One-Time Enl PCS Cost(\$): 1,186.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			