DCN 1479

UIC: 61968

44

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE READINESS CENTER, HOUSTON, TX
ACTIVITY UIC: 61968

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

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and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms 33			12672	12672	12672	12672	12672
Assembly Hall 1			192	192	192	192	192
Conference/Classroom 1			192	192	192	192	192
Multi-Media Center 2			384	384	384	384	384
Team Training 1			512	512	512	512	512
Armory							
Other (designate)							

Duplicate all charts as necessary.

HISTORIC TRAINING HOURS PER YEAR (1992/1993) N/A - UTILIZED DIFFERENT FACILITY (NAVY ANNEX).

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

MARINES

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1600	1600	1600	1600	1600	1600	1600
Assembly Hall	1600	1600	1600	1600	1600	1600	1600
Conference/Classroom	96	96	96	96	96	96	96
Multi-Media Center							
Team Training							
Armory	48	48	48	48	48	48	48
Other (designate)							

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

MARINES

TYPE OF FACILITY	Historic Throughput 1992	1993	1994	PROJECTED THROUGHPUT (Fiscal Year) 1995	1997	1999	2001
Classrooms	400	400	400	400	400	400	400
Assembly Hall	400	400	400	400	400	400	400
Conference/Classroom	400	400	400	400	400	400	400
Multi-Media Center	36	36	36	36	36	36	36
Team Training							
Shops	5	5	5	5	5	5	5
Armory	4	4	4	4	4	4	4
Other (designate)							

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput 1992	1993	PROJECTED THROUGHPUT (Fiscal Year) 1994	1995	1997	1999	2001
Classrooms	1000	1000	1000	1000	1000	1000	1000
Assembly Hall	1000	1000	1000	1000	1000	1000	1000
Conference/Classroom	1000	1000	1000	1000	1000	1000	1000
Multi-Media Center	1000	1000	1000	1000	1000	1000	1000
Team Training	500	500	500	500	500	500	500
Shops	N/A- NO SHOPS ONBOARD						
Armory	N/A - NO SHOPS ONBOARD						
Other (designate)							

HISTORIC THROUGHPUT (1992/1993) N/A - UTILIZED DIFFERENT FACILITY.

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall			1000	1000	1000	1000	1000
Conference/Classroom			1000	1000	1000	1000	1000
Multi-Media Center			1000	1000	1000	1000	1000
Team Training			500	500	500	500	500
Shops	N/A- NO SHOPS ONBOARD						
Armory	N/A - NO SHOPS ONBOARD						
Other (designate)							

HISTORIC THROUGHPUT (1992/1993) N/A - UTILIZED DIFFERENT FACILITY.

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

MARINES

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	400	400	400	400	400	400	400
Conference/Classroom	400	400	400	400	400	400	400
Multi-Media Center	36	36	36	36	36	36	36
Team Training							
Shops	5	5	5	5	5	5	5
Armory	4	4	4	4	4	4	4
Other (designate)							

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	1,339 ~~1200~~	1,274 ~~1078~~	1,039 ~~1018~~	1,156 ~~1037~~	1,156 ~~1037~~	1,156 ~~1037~~	1,156 ~~1037~~
	AUTHORIZED BILLETS	1,015 ~~800~~	930 ~~719~~	876 ~~650~~	818 ~~669~~	818 ~~669~~	818 ~~669~~	818 ~~669~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~NO DATA~~ 23	23 ~~29~~	23 ~~25~~	23 ~~17~~	23	23 ~~BASED ON~~	23
	AUTHORIZED BILLETS	~~NO DATA~~ 23	~~24~~ 23	~~19~~ 23	~~19~~ 23	~~19~~ 23	23 ~~POPULATION AT~~	23
USN	ACTUAL MANNING LEVEL	~~NO DATA~~ 8	8	8 ~~11~~	8 ~~10~~	8	8 ~~THE TIME AND~~	8
	AUTHORIZED BILLETS	~~NO DATA~~ 7	~~NO~~ 7	~~6~~ 7	~~6~~ 9	~~6~~ 9	9 ~~RESFOR SETS~~	9

~~NO~~ VIABLE PREDICTION AT THIS TIME.

JC CNSRF 3332A 24 Jun 94

JMS CNSRF 28 Jun 94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	420	431	430	430	430	430	430
	AUTHORIZED BILLETS	460	460	460	460	460	460	460
NUMBER OF FTS	ACTUAL MANNING LEVEL	6	6	8	8	8	8	8
	AUTHORIZED BILLETS	8	8	8	8	8	8	8
USMC	ACTUAL MANNING LEVEL	25	25	27	27	27	27	27
	AUTHORIZED BILLETS	27	27	27	27	27	27	27

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 21420		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M149	2	ONE	3170				
M105	4	ONE	3170				
M1008	1	ONE	3170				
M138	3	ONE	3170				
M110	2	ONE	3170				
M1044	4	ONE	3170				
M923	5	ONE	3170				
M998	8	ONE	3170				
M1038	5	ONE	3170				
M1035	2	ONE	3170				
M1043	1	ONE	3170				

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A	N/A	N/A

NO UTILIZED AREAS FOR THIS DRILL CENTER.

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE READINESS CENTER, HOUSTON, TEXAS (1 OF 3)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
NAVFAC BERMUDA	11	0	0	0	0	0	0	0	0	0
AS-37 DIXON DET 3710	49	39	48	57	48	57	48	57	48	57
COMSUBRON 1 110	18	16	18	29	18	29	18	29	18	29
MOMAG UNIT 1310	14	12	0	0	0	0	0	0	0	0
MOBDIVSALU 1 DET 110	28	31	0	0	0	0	0	0	0	0
AD-43 CAPE COD 0510	33	36	33	58	33	58	33	58	33	58
CG-67 SHILOH DET 6710	45	29	21	41	21	41	21	41	21	41
AFDM-14 STEADFAST 1410	15	13	15	28	15	28	15	28	15	28
DESRONSPAC 110	19	209	19	44	19	44	19	44	19	44
CARGO HDBN 13 DET D 110	53	55	53	61	53	61	53	61	53	61
4 MARDIV 1/23	44	48	45	42	45	42	45	42	45	42
MOBASCONTGRP 1007	0	30	0	20	0	20	0	20	0	20
USS MCCANDLESS (FFT-1084)	55	56	0	0	0	0	0	0	0	0
USS TRUETT (FFT-1095)	55	43	0	0	0	0	0	0	0	0
DWCM DET C	9	6	0	0	0	0	0	0	0	0
NMCB 28 DET 1528	1	140	1	113	1	113	1	113	1	113
COOPMINEUNIT 2215	35	33	35	44	35	44	35	44	35	44
MSCCFGULF 110	57	38	57	52	57	52	57	52	57	52
NCSO CARIBBEAN/GULF 210	44	46	44	48	44	48	44	48	44	48
NCSO N TEXAS DET 410	32	13	0	0	0	0	0	0	0	0
SIMA CHASN 110	34	28	34	50	34	50	34	50	34	50
SIMA SAN DIEGO DET 510	42	30	40	45	40	45	40	45	40	45
	613	951	461	732						

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE READINESS CENTER, HOUSTON, TEXAS (2 OF 3)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
SECGRU HOUSTON 310	22	24	22	20	22	20	22	20	22	20
VOLTRAUNIT 1007	0	40	0	37	0	37	0	37	0	37
PMS WASH 210	5	4	5	4	5	4	5	4	5	4
PHD NSWC DET 510	22	13	22	12	22	12	22	12	22	12
NSY LONG BEACH 410	9	11	9	9	9	9	9	9	9	9
PERSMOBTM 1510	28	24	28	24	28	24	28	24	28	24
NAVAL HOSPITAL PENSACOLA	29	83	27	80	27	80	27	80	27	80
NH PNCLA P1025	29	31	27	33	27	33	27	33	27	33
ABFC FFTU 210 HQ	42	41	42	44	42	44	42	44	42	44
NAVPETOFF FLT DET 110	15	14	15	14	15	14	15	14	15	14
ONR SCI&TECH 510	17	17	17	17	17	17	17	17	17	17
OI DET 310	9	6	9	7	9	7	9	7	9	7
FLTSUPTRA 1610	10	10	10	11	10	11	10	11	10	11
NRSE USNA INFO HOUSTON	0	4	0	4	0	4	0	4	0	4
NRSE CRUITCOM ASST HOUSTON	0	1	0	1	0	1	0	1	0	1
NRSE SEA POWER HOUSTON	0	0	0	0	0	0	0	0	0	0
NRSE SEA CADET HOUSTON	0	0	0	0	0	0	0	0	0	0
NRSE SPEC OFF STU HOUSTON	0	0	0	0	0	0	0	0	0	0
NRSE DENT STU HOUSTON	0	0	0	0	0	0	0	0	0	0
MOMAG 8 GUAM DET 310	0	0	14	10	14	10	14	10	14	10
MOBDIVSALU 1 DET 111	0	0	32	25	32	25	32	25	32	25
RCEM EUR WEST	0	0	12	6	12	6	12	6	12	6
	237	323	291	358						

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE READINESS CENTER, HOUSTON, TEXAS (3 OF 3)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
FH 500 CBTZ-21 DET 01125A	0	0	25	25	25	25	25	25	25	25
FH 500 CBTZ-21 DET I	0	0	41	41	41	41	41	41	41	41
	0	0	66	66						
TOTALS:	930	1274	818	1156						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
H&S 1/23	203	190	203	190	203	190	203	190	203	190
CO A 1/23	182	160	182	160	182	160	182	160	182	160
HQ DET ¢	35	30	35	32	35	32	35	32	35	32

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

N/A - NO ARMY UNITS ASSIGNED.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

N/A - NO COAST GUARD UNITS ASSIGNED.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

N/A - NO NATIONAL GUARD UNITS ASSIGNED.

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A - NO AIR NATIONAL GUARD UNITS ASSIGNED.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

N/A - NO JOINT UNITS ASSIGNED.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends. UNKNOWN. WE ARE NOT REQUIRED TO, NOR DO WE KEEP THESE KINDS OF STATISTICS.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001

9. What is the average number of weekends per month that the Reserve Center is conducting training?

FOUR WEEKENDS PER MONTH.

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	33	N	---	8	384
Assembly Hall	1	N	---	4	192
Conference/Classroom	2	N	---	8	384
Multi-Media Center	2	N	---	8	384
Team Training	9	N	---	8	384
Shops	1	N	---	8	384
Armory	1	N	---	8	384
Other (designate) ADMIN	18	N	---	8	384

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B) MARINES

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	2	N		8	1152
Assembly Hall	1	N		16	
Conference/Classroom	1	N		4	
Multi-Media Center					
Team Training					
Shops	2	N		16	
Armory	1	N		N	
Other (designate)					

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	6856.09	6856.09	6856.09	6856.09	6856.09	6856.09	6856.09	6856.09
CLASSROOMS	19626.11	19626.11	19626.11	19626.11	19626.11	19626.11	19626.11	19626.11
TRAINERS	2514.66	2514.66	2514.66	2514.66	2514.66	2514.66	2514.66	2514.66
LABS	0	0	0	0	0	0	0	0
SHOPS	458.63	458.63	458.63	458.63	458.53	458.63	458.63	458.63
VEHICLE MAINTENANCE BAYS	3278.30	3278.30	3278.30	3278.30	3278.30	3278.30	3278.30	3278.30
STORAGE	4748.92	4748.92	4748.92	4748.92	4748.92	4748.92	4748.92	4748.92
SUPPLY	920.75	920.75	920.75	920.75	920.75	920.75	920.75	920.75
Armory	600	600	600	600	600	600	600	600
OTHER	15747.03	15747.03	15747.03	15747.03	15747.03	15747.03	15747.03	15747.03
OTHER CCNs*	2880	2880	2880	2880	2880	2880	2880	2880
TOTAL SQ. FT.	57630.49	57630.49	57630.49	57630.49	57630.49	57630.49	57630.49	57630.49

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

THERE ARE NO FACTORS THAT PRECLUDE FULL UTILIZATION.

UIC: 61968

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

THERE ARE NO OUTSIDE UTILIZATION AREAS

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NO AIRSPACE USED.			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NO AIRFIELDS USED.		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

1,000

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

IF THE FTS NAVY STAFF SIZE WERE DOUBLED, THE NAVY COULD USE THE CENTER FOUR WEEKENDS PER MONTH VICE THE CURRENT TWO. WE WOULD DOUBLE OUR CAPACITY/UTILIZATION. THE MARINES COULD DO THE SAME. ESTIMATE THAT OUR OPTAR WOULD NEED TO DOUBLE TO COVER THE INCREASED COSTS.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

IF THE CENTER WERE USED EVERY WEEKEND BY BOTH NAVY AND MARINES, PARKING AND THE SCHEDULING OF COMMON-USE SPACE (e.g. DRILL HALL) WOULD BE A PROBLEM.

KC 11
DC 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME

SIGNATURE

READINESS COMMANDER
TITLE

6/20/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME

SIGNATURE

COMMANDER-ACTING
TITLE

29 JUN 1994
DATE

COMNAVSURFRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME

TF Hall
SIGNATURE

COMMANDER
TITLE

7/5/94
DATE

COMNAVRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.
NAME

SIGNATURE

ACTING
TITLE

14 JUL 1994
DATE

ORIGINAL

UIC: 61968

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. M. FRUGE'-TITUS
NAME (Please type or print)

D. M. Fruge'-Titus
Signature

COMMANDING OFFICER ACTING
Title

16 Jun 94
Date

NAVAL AND MARINE CORPS RESERVE READINESS CENTER, HOUSTON, TEXAS
Activity

Data Call 48

61968

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. M. FRUGE' - TITUS	D.M. Fruge' - Titus
NAME (Please type or print)	Signature
COMMANDING OFFICER ACTING	16 AUGUST 1994
Title	Date

NAVAL AND MARINE CORPS RESERVE READINESS CENTER, HOUSTON, TX

Activity

Data Circ 48

61968

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK	
NAME	SIGNATURE
READINESS COMMANDER	8/18/94
TITLE	DATE
REGION ELEVEN	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. BUCKLEY, CAPT, USNR	
NAME	SIGNATURE
COMMANDER - ACTING	8/29/94
TITLE	DATE
COMNAVSURFRESFOR	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME	SIGNATURE T. F. HALL
Commander, Naval Reserve Force	13 SEP 1994
TITLE 4400 Dauphine St. New Orleans, LA 70146	DATE
	Chief of Naval Operations (N095) 2000 Navy Pentagon Washington, DC 20350-2000
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

NAME	SIGNATURE
TITLE	DATE

-144

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC HOUSTON, TX
UIC:	61968
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC HOUSTON, TX		**UIC:** 61968	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	27		27
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	27		27
2. Other Base Operating Support Costs:			
2a. Utilities	83		83
2b. Transportation			
2c. Environmental			
2d. Facility Leases	10		10
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	47		47
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	125	21	146
2j. Other (Specify) - Basecomm	19		19
2k. Sub-total 2a. through 2j:	284	21	305
3. Grand Total (sum of 1c. and 2k.):	311	21	332

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC HOUSTON, TX		**UIC:** 61968	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC HOUSTON, TX	**UIC:** 61968
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	31
Material and Supplies (including equipment):	18
Industrial Fund Purchases (other DBOF purchases):	24
Transportation:	
Other Purchases (Contract support, etc.):	238
Total:	311

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC HOUSTON, TX	**UIC:** 61968
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	1.3
Procurement:	
Other:*	
Total Workyears:	1.3

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 1.3

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN — NAME (Please type or print)

TF Hall — Signature

COMMANDER NAVAL RESERVE FORCE — Title

7/14/94 — Date

COMNAVRESFOR, WASHINGTON, D.C. — Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — NAME (Please type or print)

W A Earner — Signature

Title _____

8/8/94 — Date

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval & Marine Corps Reserve Readiness Center, Houston
UIC:	61968
Major Claimant:	Commander, Naval Reserve Force

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "civilians" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$19,000.00

Source of Data (1.a. Salary Rate):	CY 94 G.S. Pay Scale

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b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Harris	TX	39	2	100%	25	40

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 2)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: Not applicable

Source of Data (1.b. 1) & 2) Residence Data):	Local files

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

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City	County	Distance from base (miles)
HOUSTON	HARRIS	NMCRRC IS W/I HOUSTON

Source of Data (1.c. Metro Areas):	CITY MAP

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UIC: 61968

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	1	50%
35 - 44 Years	1	50%
45 - 54 Years	0	0
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	2	100 %

Source of Data (1.d.) Age Data: PERSONNEL, NAVMARCORESREDCEN HOUSTON

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UIC: 61968

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	0	0
1-3 Years of College	2	100%
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
TOTAL	2	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	1
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): PERSONNEL, NAVMARCORESREDCEN, HOUSTON

f. **Civilian Employment By Industry**. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

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private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0

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4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	2	100%
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	2 ~~0~~	100 % ~~0~~
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0

cf RC11-07B 7/6/94

ORIGINAL

UIC: 61968

6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		2	100 %

Source of Data (1.f.) Classification By Industry Data): **PERSONNEL, NAVMARCORESREDCEN, HOUSTON**

ORIGINAL

UIC: 61968

g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		

ORIGINAL

UIC: 61968

3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	2	100%
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	2	100 %

ORIGINAL

UIC: 61968

Source of Data (1.g.) Classification By Occupation Data): PERSONNEL, NAVMARCORESREDCEN, HOUSTON

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

ORIGINAL

UIC: 61968

h. **Employment of Military Spouses.** Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	57%
2. Percentage of Military Spouses Who Work Outside of the Home:	73%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data):	Local files/Pers interview

ORIGINAL

UIC: 61968

2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

ORIGINAL

UIC: 619168

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

ORIGINAL

UIC: 601968

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A--HOUSTON CAN ACCOMODATE ADDITIONAL PERSONNEL

Source of Data (2.a. 1) & 2) - Local Community Table): LOCAL CHAMBER OF COMMERCE

ORIGINAL

UIC: 61968

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

ORIGINAL

UIC: 61968

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table): LOCAL CHAMBER OF COMMERCE

ORIGINAL

UIC: 61968

3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 10.3% VACANCY RATE

Units for Sale: 12.6% VACANCY RATE

Source of Data (3.a. Off-Base Housing): GREATER HOUSTON PARTNERSHIP RESEARCH DEPT

ORIGINAL

UIC: 61968

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does defined District have Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
See attached page									

* Answer 'Yes' in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): The Houston Relocation Council, Feb 1993

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. No

Source of Data (3.b.2) On-Base Schools): N/A

ORIGINAL

UIC: 61968

b. Education

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should by keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	# of Schools Elem	Mid	H.S.	Enrollment	Pupil-to-Teacher Ratio
Aldine	Harris	26	8	5	42,500	24:1
Alief	Harris	18	6	2	32,142	16:1
Channelview	Harris	5	1	1	5,390	16:1
Clear Creek	Harris	15	6	4	23,877	18:1
Crosby	Harris	4	1	1	3,750	18:1
Cypress-Fairbanks	Harris	29	9	5	46,518	22:1
Deer Creek	Harris	7	3	1	10,570	17:1
Galena Park	Harris	11	4	2	16,335	18:1
Goose Creek	Harris	14	5	2	17,918	22:1
Houston	Harris	171	35	36	198,324	18:1
Huffman	Harris	1	1	1	2,100	16:1
Humble	Harris	15	5	2	20,777	16:1
Katy	Harris	13	5	5	21,500	22:1
Klein	Harris	16	6	3	27,748	25:1
LaPorte	Harris	6	3	1	7,600	22:1
North Forest	Harris	10	4	2	12,306	16:1
Pasadena	Harris	33	10	4	39,700	17:1
Pearland	Harris	4	2	1	7,401	17:1
Sheldon	Harris	5	1	1	4,025	22:1
Spring	Harris	13	4	2	19,263	23:1
Spring Branch	Harris	22	7	4	27,348	22:1
Stafford	Harris	1	1	1	2,150	14:1
Tomball	Harris	3	2	1	5,378	17:1

-*Maximum capacity and maximum pupil-to-teacher ratio is unavailable.

* NO GOVT HOUSING. cf RCI-07B
7/6

ORIGINAL

UIC:61968

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

See attached page

Source of Data (3.b.3) Colleges):	Greater Houston Chamber of Commerce

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

See attached pages

Source of Data (3.b.4) Vo-tech Training):	Texas Education and Administration

ORIGINAL

UIC:61968

3) For the counties identified in the reponse to question 1.b (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees:

Senior colleges and universities	Junior Colleges
University of Houston	Houston Community College
Texas Southern University	San Jacinto College
University of Houston-Downtown	North Harris Montgomery Community College District
University of Houston-Clear Lake	Lee College
Rice University	
Houston Baptist University	
University of St. Thomas	
South Texas College of Law(est.)	

Medical schools/colleges	Theological schools
UT Health Science Center	Texas Bible College
Baylor College of Medicine	Houston Graduate School of Theology
Texas Woman's U.-Houston Center	St. Mary's Seminary
Texas Chiropractic College	
Prairie View A&M School of Nursing	
HBU School of Nursing	

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

School	Curriculum
International Aviation and Travel Academy	Flight
Ocean Corporation	Commercial Diving
School of Automotive Machinists	Auto Mechanics
Southwestern Paralegal Institute, Inc.	Paralegal
Art Institute of Houston	Art
Associated Builders & Contractors of Grea.	Construction
Commonwealth Institute of Funeral Service	Mortician School
Contract Flight Training	Flight
Crew Pilot Training	Flight
Espanola's Beauty College	Cosmotology
Fletcher Aviation, Inc.	Flight
FlightSafety Texas	Flight safety
Houston Area Glaziers JAC	Glazing
Houston Area Joint App & Training Comm.	Pipe fitting
Houston Area Painters JATC	Painting
Houston Area Plumbing JAC	Plumbing
Houston Area Sheet Metal JAC	Sheet Metal
Houston Carpet and Resilient Floor Covering	Floor covering
ITT Technical Institute	Computer aided drafting and electronics
Jackson Beauty School	Cosmotology
King Beauty Careers	Cosmotology
M&M Word Processing Institute	Word processing
Memorial Hospital System	Medical
Methodist Hospital-School of Medical Tech	Medical
Microcomputer Technology Institute	Computer Science

ORIGINAL

UIC:61968

4)For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools: (cont.)

School	Curriculum
Modern Barber College	Cosmotology
National Tooling/Machining Assoc	Tooling/Machining
Occupational Safety Training Institute	Occupational Safety
R&S Barber College	Cosmotolgy
Rice Aviation, Division of A&J Enter.	Flight
School of Automotive Machinists	Auto Mechanics
South Park Funeral Home	Mortician School
Spring Branch Beauty College	Cosmotology
St. Joseph's Hospital	Medical
St. Lukes Episcopal Hospital	Medical
Ultra Precise Beauty College	Cosmotology
United Flight Systems, Inc	Flight
Universal Technical Institute	Auto/Diesel mechanics
Vogue Beauty College	Cosmotology

ORIGINAL

UIC: 61968

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): SOUTHWESTERN BELL TELEPHONE BOOK

2) Identify the location of THE PUBLIC TRANSPORTATION?

GREYHOUND BUS LINES
711 GILLETTE
HOUSTON, TX 77019
5 MILES FROM HOUSTON CENTER. 6 RC11-07B 7/6

Source of Data (3.c.2) Transportation): SOUTHWESTERN BELL TELEPHONE BOOK

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

HOBBY AIRPORT, 7800 AIRPORT BLVD, HOUSTON - 16 MILES.

ORIGINAL

UIC: 61968

Source of Data (3.c.3) Transportation): RAND MCNALLY

4) How many carriers are available at this airport? SIX (6)

Source of Data (3.c.4) Transportation): HOBBY PUBLIC RELATION

ORIGINAL

UIC:61968

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? INTERSTATE 45 - 3 MILES

Source of Data (3.c.5) Transportation): RAND MCNALLY

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob Two gates serve the center off of a three lane street. Exiting the Center during rush hour can cause delays due to no stoplight or stop sign. Interstate highways are within a 4 mile radius of the Center.

b) Do access roads transit residential neighborhoods?
One of five roads that have access to Center runs through a residential area.

c) Are there any easements that preclude expansion of the access road system?

Area land that is owned by the schools and hospitals in the area.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

None.

Source of Data (3.c.6) Transportation): CITY MAPS/ROAD ATLAS

ORIGINAL

U16:61968

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. There is a agreement with the city of Houston to provide Fire/HAZMAT services to the Center.

Source of Data (3.d. Fire/Hazmat): FIRE MARSHAL OF HOUSTON

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? CONCURRENT

~~There is not a separate legislative jurisdiction for the Center.~~

CS RC11-07B 7/7

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~NONE~~ CS RC11-07B 7/7 EXCLUSIVE - LARGE SCIF LOCATED ON BOARD ACTIVITY

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

Only one law enforcement

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

None.

Source of Data (3.e. 1) - 5) - Police): CITY OF HOUSTON POLICE DEPARTMENT /CNRF 003

ORIGINAL

UIC: 61968

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

City of Houston water works
Houston Lighting and Power
Waste Management of Houston
Receive Bills for payment each month.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No interruption.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No disruptions.

Source of Data (3.~~I. 1)~~ - 3) Utilities): PUBLIC WORKS OF HOUSTON

ORIGINAL

UIC: 61968

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Brown & Root, Inc.	Engineering/Construction	17,520
2. Shell Oil Company	Energy	16,601
3. Continental Airlines	Commercial Airline	12,000
4. Randall's Food Markets	Retail Grocer	11,000
5. Exxon Corporation	Energy	10,035
6. Houston Industries, Inc.	Public Utility	9,777
7. University of Texas Medical Branch @ Galveston	Health Care/Education	9,100
8. University of Houston	Higher Education	8,030
9. M.D. Anderson Cancer Center	Health Care	8,000
10. Southwestern Bell Telephone of Texas	Telecommunications	7,470

Source of Data (4. Business Profile): The Houston 1000, 1993, and Greater Houston Partnership Telephone Survey.

ORIGINAL

UIC: 619968

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

None in past five years.

b. Introduction of New Businesses/Technologies:

Economic growth expanding with over 200 new businesses introduced in the past five years.

c. Natural Disasters:

None in past five years.

d. Overall Economic Trends:

Strong economic trends with diversification.

Source of Data (5. Other Socio/Econ): Houston Chamber of Commerce.

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Campaign Drug Free to local area schools. Provide funeral honors and color guard.

Source of Data (6. Other): Local files.

ORIGINAL

UIC:261968

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME

SIGNATURE

READINESS COMMANDER
TITLE

7/7/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

SIGNATURE

13 JUL 199

DATE

ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME

TF Hall
SIGNATURE

Commander, Naval Reserve Force
TITLE

7/25/94
DATE

4400 Dauphine St.
New Orleans, LA 70146
ACTIVITY

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

NAME

SIGNATURE

TITLE

DATE

61968

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. J. ZILINSKY	
NAME (Please type or print)	Signature
COMMANDING OFFICER	5 JUL 94
Title	Date
NAVMARCORESREDCEN HOUSTON, TX	
Activity	

ORIGINAL

UIC: 61968

-144

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	1ST BN, 23RD MARINES HOUSTON TX
UIC:	67643
Host Activity Name (if response is for a tenant activity):	US NAVY NMCRC HOUSTON, TX
Host Activity UIC:	61968

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 1ST BN, 23RD MARINES HOUSTON TX		**UIC:** 67643	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$3,904.00	0.00	$3,904.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$3,904.00**	0.00	**$3,904.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$89,474.80	0.00	$89,474.8
2b. Transportation	$11,834.00	0.00	$11,834.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$38,918.00	0.00	$38,918.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$46,238.00	0.00	$46,238.0
2j. Other (Specify)	$23,546.00	0.00	$23,546.0
2k. Sub-total 2a. through 2j :	**$210,010.80**	0.00	**$210,010.8**
3. Grand Total (sum of 1c. and 2k.) :	**$213,914.80**	0.00	**$213,914.80**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 1ST BN, 23RD MARINES HOUSTON TX		**UIC:** 67643	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: 1ST BN, 23RD MARINES HOUSTON TX	**UIC:** 67643

Cost Category	FY 1996 Projected Costs ($000)
Travel:	$16,375.35
Material and Supplies (including equipment):	$29,417.54
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$161,861.42
Other Purchases (Contract support, etc.):	$6,260.50
Total:	$213,914.80

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: 1ST BN, 23RD MARINES HOUSTON TX	**UIC:** 67643
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Title

10/25/94

Date

DATA CALL 63
FAMILY HOUSING DATA

744

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC Houston
Unit Identification Code (UIC):	N61968
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a *representation* that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval & Marine Corps Reserve Readiness Center, Houston
Acronym(s) used in Correspondence	NAVMARCORESREDCEN HOUSTON NMCRRC HOUSTON
Commonly accepted short titles	NMCRRC HOUSTON

* Complete mailing address Commanding Officer, Naval and Marine Corps Reserve Readiness Center, 1902 Old Spanish Trail, Houston, TX 77054-2097

* PLAD NAVMARCORESREDCEN HOUSTON TX

* PRIMARY UIC: 61968 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: N/A
  N/A N/A
  N/A N/A

2. PLANT ACCOUNT HOLDER:
   * Yes X No ___ (check one)

Activity: 61968

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No ___ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No X (check one)

Primary Host (current) UIC: N/A

Primary Host (as of 01 Oct 1995) UIC: N/A

Primary Host (as of 01 Oct 2001) UIC: N/A

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere. N/A

Yes N/A No N/A (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. NO

Activity: 61968

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Order writing authority for 6 Reserve Centers
* Organizes Training Resources for 1200 Naval Reservists
* Provide Host-ship duties
* Provide Funeral support for veterans and active-duty
* Provide Casualty Assistance Calls Officer duties
* Provide administrative functions for tenant commands to include administering Navy-wide advancement exams, etc.

Projected Missions for FY 2001

* Continue to provide current duties assigned, to ensure maximum mobilization readiness of assigned Naval Reservists and provide maximum adminstration support due to Houston's geographical isolation from a large Naval Command. ie, Naval Station or base, etc.
*
*
*
*

Activity: 61968

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Provide Host-ship duties
* Provide funeral services for vets and active-duty
* Host to Customer Service Desk, Houston, Naval Reserve Recruiters, Retired Affairs Office, Naval Sea Cadets

Projected Unique Missions for FY 2001

* Host-ship duties and other Naval support assignment when requested
* Funerals
* Host to Customer Service Desk, Houston, Naval Reserve Recruiters, Retired Affairs Office, Naval Sea Cadets

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name COMNAVRESREDCOMREGTEN	UIC 68307
* Funding Source COMNAVRESREDCOMREG11	UIC 68359

Activity: 61968

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	~~5~~ 4	~~36~~ 34	2	CBM CNSRE 3 FEB 94
*Tenants (total)	3	~~20~~ 21	0	CBM CNSRE 3 FEB 94
Marine Reservist	42	364	0	
On Board (NAVRES)	213	882	0	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	4	~~34~~ 27	2	CBM CNSRE 3 FEB 94
*Tenants (total)	3	17	0	
Marine Reservists	45	374	0	
O/E Allowed (NAVRES)	198	531	0	

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC			
CAPT T. J. ZILINSKY	713-795-4068	713-795-5733	713-955-9282
* Duty Officer			[N/A]
* _____	713-795-5201	713-795-5733	
* _____			

Activity: 61968

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund Personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
1ST BN 23RD MARINES	M14110	3	~~21~~ 17	0

CNSNF 3 FEB 94

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include ISSA for MED. TRAINING, ISSA ADMIN
VA Medical Center	2002 Holcombe Blvd Houston 77030-4298	
Customer Service Desk PSD Corpus Christi	1902 OST Houston 77054	
N/A	N/A	N/A
N/A	N/A	N/A

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. J. ZILINSKY	T J Zilinsky
NAME (Please type or print)	Signature
COMMANDING OFFICER	27 JANUARY 1994
Title	Date
NAVMARCORESREDCEN HOUSTON TX	
Activity	

RC 10 HOUSTON

Activity: N61968

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

Acting ~~Deputy~~ Commander
Title

2 FEB 94
Date

NAVRESREDCOM REG TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
Title

2/10/94
Date

Activity

NMCCC HOUSTON

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

NMCRRC HOUSTON, TX

ORIGINAL

744

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation: N/A

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

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1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

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2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO

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3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? ..... YES / NO					
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

NO

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4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					XXYESX NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					XXYESX/ NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

A. AVG. DISCHARGE 144,000 GALS
B. NO LIMITS IMPOSED
C. BASE IS IN COMPLIANCE
D. NO DISCHARGE VIOLATIONS

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4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					xXYESx/ NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

N/A

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					xXYESx/ NO
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

A. CITY WATER SYSTEM SUPPLY S POTABLE WATER
B. NO LIMITS STATED IN WATER BILLS ON LIMITS FROM CITY

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4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	~~YES/NO~~ N/A

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	~~YES~~/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

LOCATION OF SITE DOES NOT REQUIRE A STORMWATER PERMIT. SITE IS PART OF CITY STORMWATER SYSTEM.

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain: N/A

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	~~YES~~/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

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5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? HOUSTON, TEXAS HARRIS COUNTY AQCR (216)
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA. N/A

CNRF 01E2 6/2/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: ~~N/A~~ NMCRRS HOUSTON AQCA: AQCR 216

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone		X			Severe - 17
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

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[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

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5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

N/A

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

N/A

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

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5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

N/A

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HOUSTON

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's. N/A

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 50% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) $20,611. Are asbestos survey costs based on encapsulation, removal or a combination of both?

SURVEY OF BUILDING 2 (AKA-8) AND MARINES MOTOR POOL AREA.

HOUSTON

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source. N/A

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)								
TOTAL:								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	X YES/NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($K)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	XXXXXX/NO
Is there a groundwater treatment system planned?	XXXXXX/NO

State scope and expected length of pump and treat operation. N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	XXXXXX/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

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8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
MAIN BASE	10	1902 O.S.T. HOUSTON TEXAS

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8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		10
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap: N/A	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. APPROX 2 ACRES FOR MARINES MOTOR POOL

8d. What is the date of your last AICUZ update? _____/_____/_____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A

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8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

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8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth. N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.** N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. N/A

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9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations. NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. N/A

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. NONE

4378

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

THOMAS J. ZILINSKY
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

12 May 94
Date

Division

RMC
Department

NAVAL AND MARINE CORPS RESERVE READINESS CENTER HOUSTON TEXAS
Activity

Enclosure (1)

4378

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS J. ZILINSKY
NAME (Please type of print)

Thomas J. Zilinsky
Signature

COMMANDING OFFICER
Title

17 May 94
Date

NAVAL AND MARINE CORPS RESERVE READINESS CENTER HOUSTON TEXAS
Activity

4378

Houston, TX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME

SIGNATURE

READINESS COMMANDER
TITLE

5/22/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME

SIGNATURE

COMMANDER-ACTING
TITLE

6 JUN 1994
DATE

COMNAVSURFRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME

TF Hall
SIGNATURE

Commander, Naval Reserve Force
TITLE

6/8/94
DATE

4400 Dauphine St.
New Orleans, LA 70146
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

R.W. DRENNON
NAME

SIGNATURE

ACTING
TITLE

6/20/94
DATE

UIC: 61968

744

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE READINESS CENTER, HOUSTON, TX
ACTIVITY UIC: 61968

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

CURRENT MISSIONS

1. ORDER WRITING AUTHORITY FOR SIX RESERVE CENTERS.
2. ORGANIZES TRAINING RESOURCES FOR 1100 NAVAL RESERVISTS.
3. PROVIDE HOST-SHIP DUTIES
4. PROVIDE FUNERAL SUPPORT FOR VETERANS AND ACTIVE-DUTY.
5. PROVIDE CASUALTY ASSISTANCE CALLS OFFICER DUTIES.
6. ONE OF A FEW LARGE CENTERS, THAT MAINTAINS THE SERVICE RECORDS OF THE SELECTED RESERVISTS.
7. PROVIDE ADMINISTRATIVE FUNCTIONS FOR TENANT COMMANDS TO INCLUDE ADMINISTERING NAVY-WIDE ADVANCEMENT EXAMS, ETC.

UIC: 61968

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CLASSROOMS	1000	1	33X48X16	25344
DC TEAM TRAINER	300	1	1X32X16	512
TASWIT	200	1	3X32X16	512
ADMIN SPACES	100	1	5X48X16	2560
MULTI MEDIA ROOM	1000	1	2X48X4	384
DRILL HALL	1000	4	1X48X4	192
COMPUTER LAB	200	1	1X48X2	96
ACTIVE DUTY OFFICES	33	1	17X48X16	13056
INSTRUCTION/BRIEFS (MARINES)	400	30	1X48X16	960
BRIEFS (MARINES)	40	30	1X15X30	480
ADMIN/OPERATIONAL PLANS	50	30	1X30X45	480

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
DIVE OPS	40 DRILLS PER YEAR	OFFSTU INSTRUCTOR
CARGO HANDLING	40 DRILLS PER YEAR	ONLOAD/OFFLOADING
SHIPPING CONTROL	12 DRILLS PER YEAR	PORTSCOM EXERCISES
MEDICAL TRNG -VA HOSP	12 DRILLS PER YEAR	MEDICAL PROFICIENCY

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
ALL TYPES OF INSTRUCTION	CAN BE CONDUCTED AWAY FROM	THIS INSTALLATION.
STAFF PLANNING (MARINES)	12	LECTURE
TACTICAL TECHNIQUES	16	LECTURE DEMONSTRATION
TACTICAL DRIVING	5	LECTURE DEMONSTRATION

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
DC TEAM TRAINER	WET TRAINER WITH ALL EQUIPMENT
SECGRU SPACES	MUST MEET SECGRU SECURITY DIRECTIVES

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

(SEE ATTACHED LIST) - NAVY

	UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
MARINES	H&SCO1/23	USMC	14111	21/196	2/24	N/A
	ACO1/23	USMC	14116	1/1	1/1	N/A
	DET 6	USMC	74000	19/15	0/0	N/A

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NAVY SEA CADETS	2 CLASSROOMS
RETIRED AFFAIRS	1 OFFICE SPACE
CSD	1 OFFICE
RECRUITING	2 OFFICES

MARINES DRILL HALL, MARINE SPACES, AUTOBAY AREA

UNIT	UIC	MILITARY BRANCH	RESERVE MANNING	DEPLOY MANNING LEVEL	DELTA DATA	DELTA MANNING LEVEL
[illegible]	[illegible]	[illegible]	0	0		0
[illegible]	[illegible]	[illegible]	[illegible]	0		0
[illegible]	[illegible]	[illegible]	[illegible]	0		0
[illegible]	[illegible]	[illegible]	[illegible]	0		0
[illegible]	[illegible]	[illegible]	0	0		0
[illegible]	[illegible]	[illegible]	[illegible]	0		0
[illegible]	[illegible]	[illegible]	[illegible]	0		0
[illegible]	[illegible]	[illegible]	[illegible]	0		0
[illegible]	[illegible]	[illegible]	[illegible]	0		0
[illegible]	[illegible]	[illegible]	[illegible]	0		0
[illegible]	[illegible]	[illegible]	[illegible]	0		0
[illegible]	[illegible]	[illegible]	1	0		0
[illegible]	[illegible]	[illegible]	[illegible]

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR DESRONPAC 111	92%	8%	---
NR SIMA SD 511	83%	10%	7%
NR SIMA CHASN 511	83%	10%	7%
AD-43 CAPE COD 511	92%	8%	---
MDSU-1 D 111	7%	10%	83%
COMSUBRON 1 111	92%	8%	---

(Continued on Attached Sheet)

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

Unkknown Number - Several perform Annual Training - In-Rate training work at Center.
Several SELRES utilizing DC Team Trainer from other REDCENS.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

UNIT	PERCENT	PERFORMED
MSC	10	MSC GULF HQ
MOMAG	5	MOMAG GUAM
MDSU-1	17	MDSU-1 PEARL HARBOR
USS SHILOH	8	USS SHILOH
DESRONPAC	8	DESRONPAC
CAPE COD	16	USS CAPE COD
STEADFAST	16	STEADFAST
CHB	21	CHEATHAM ANNEX
4TH MAR DIV	8	CAMP PENDELTON
SECGRU	17	FORT MEADE MD
NCSO	8	NCSO
NSY	10	NSY LONG BEACH
NAVPETOFF	17	NAS FALLIN FUEL DEPOT
NH PNCLA	35	NH PNCLA
OI DET	40	NAS CORPUS CHRISTI
ONR	20	ONR WASHINGTON
SIMA CHASN	29	SIMA CHASN
SIMA SAN DIEGO	25	SAN DIEGO

MARINES - 100% IN SUPPORT OF RESERVE COMMAND/CENTER

UNIT	SITE		UIC: 61968
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
AS-37 USS DIXON 3711	90%	8%	2%
CG-67 USS SHILOH 6711	90%	8%	2%
AFDM-14 STEADFAST	90%	8%	2%
ABFC FFTU 211	20%	---	80%
NSY LB 411	90%	10%	---
NAVPETOFF	80%	10%	10%

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
PHD NSWC 5111	92%	8%	---
NCSO CARIB/GULF 211	90%	---	10%
DWCM DET C	56%	---	44%
CHB 13 111	50%	---	50%
ONR SCI/TECH 311	85%	10%	5%
MOMAG UNIT 311	75%	18%	7%

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
MSC GULF 111	80%	10%	10%
OI DET 311	62%	---	38%
NH PNCLA DET 811	80%	15%	5%
4TH MAR DIV	92%	8%	---
SECGRU HOUSTON	80%	10%	10%
PMS WASH 211	92%	8%	---

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NMCB 28	54%	---	46%
H&S 1/23	80%	---	20%
CO A 1/23	30%	---	70%
HQ DET 6	100%	---	0%

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	921	114	60
MARINES	300	75	25

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY RESERVE	0.1
NATIONAL GUARD	0.2
GALVESTON, TX AMPHIBIOUS UNIT	50

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVAL RESERVE CENTER, ORANGE, TEXAS	105

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
DALLAS	240	DC TEAM TRAINER
DALLAS	240	TASWIT

B CO AUSTIN
C CO(-) CORPUS CHRISTI

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

COAST GUARD STATION GALVESTON
VA

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits). N/A. "WAITING LISTS" ARE NOT MAINTAINED.

RESERVISTS	FISCAL YEAR 1994
OFFICER	
ENLISTED	

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

BEING A LARGE POPULATION CENTER HELPS RECRUITING EFFORTS. BEING SO FAR AWAY FROM ACTIVE NAVY FACILITIES IS A HINDERANCE.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

SAME AS G.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

COLOR GUARD DETAILS FUNERALS
LOGREQS
CACO

I. Are any new military missions planned for this Reserve Command/Center?

NONE OF WHICH WE ARE AWARE.

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)
DRUG FREE CAMPAIGN, FUNERAL HONORS, COLOR GUARD DETAILS, CASUALTY ASSISTANCE CALLS.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NO

UIC: 61968

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	15	6856.09				740,826.71	N/A	N/A
Classrooms	15	1926.11				2,120,676.10	N/A	N/A
Trainers	36	2514.66				271,718.61	N/A	N/A
Labs	0	N/A				N/A	N/A	N/A
Shops	36	458.63				49,556.72	N/A	N/A
Bays	36	3278.30				354,232.83	N/A	N/A
Storage	15	4748.92				513,138.94	N/A	N/A
Supply	15	920.75				99,490.55	N/A	N/A
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	15	600				64,832.29	N/A	N/A
Parking - POV (Sq. Yds. (SY))	1	19,545				191,969	N/A	N/A
Parking - Organizational Vehicles (SY)	14	1056.66				35,026	N/A	N/A
Land (Acres)	10	10				3,350	N/A	N/A
Other (Specify)	N/A							

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMINISTRATION	6856.09	6856.09		
CLASSROOMS	19626.11	19626.11		
TRAINERS	2514.66	2514.66		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN: 17115	Adequate	Substandard	Inadequate
MOBILE DIVE LOCKER, GALVESTON, TEXAS	ONE		
Total	ONE		

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D	4	3170			3170	3170
E						
F						
G						

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall	4815.0		
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A - DO NOT HAVE		
179-40	Small Arms Range - Outdoor	N/A - DO NOT HAVE		
179-45	Training Mock-Ups	N/A - DO NOT HAVE		
179-50	Training Course	N/A - DO NOT HAVE		
179-55	Combat Training Pool/Tank	N/A - DO NOT HAVE		
179-60	Parade and Drill Field	N/A - DO NOT HAVE		
179-71	Electronic Warfare Training Range	N/A - DO NOT HAVE		
179-72	Underwater Tracking/Training Range	N/A DO NOT HAVE		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

N/A - DO NOT HAVE THE ABOVE.

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A-THERE IS	NO AIRSPACE.		

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A -- THERE IS NO AIRF	IELDS.	

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
DC TEAM TRAINER	N	UNKNOWN	9100	N/A

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A--THERE IS NO AREAS	CONTROLLED BY THE RESERVE CENTER OR AVAILABLE BY	
MUTUAL AGREEMENT, THAT	ARE NOT UNSUABLE.	

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A--THERE ARE NO LIMITATIONS ON USE OR AVAILABILITY	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A--THERE ARE NO ENVIRONMENTAL RESTRICTIONS.	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

N/A. WE HAVE NO PIER/WHARF FACILITIES.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A--THERE ARE NO PIER/WHARF FACILITIES.								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

N/A. THERE ARE NO PIER/WHARF FACILITIES.

17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

N/A. THERE ARE NO PIER/WHARF FACILITIES.

18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

N/A. THERE ARE NO PIER/WHARF FACILITIES.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A. THERE ARE NO PIER FACILILITIES.

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A. THERE ARE NO PIER FACILITIES.

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A. THERE ARE NO WATERFRONT STRUCTURES.

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A. THERE ARE NO PIER FACILITIES.

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A--NO ORDNANCE AT THE RESERVE CENTER						
TOTAL						

20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A--NO ORDNANCE AT	THIS RESERVE CENTER		

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A--NO ORDNANCE AT THIS RESERVE CENTER					

Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

CENTRALLY LOCATED.
VERY IMPORTANT.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 MINUTES.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

WITHIN 45 MINUTES.

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

CLOSE TO TWO MAJOR AIRPORTS, HOBBY AND INTERCONTINENTAL. CLOSE PROXIMITY TO THE PORT OF HOUSTON. LOCATION IMPROVES COMMANDS MOBILIZATION ABILITY.

AS A MAJOR TRANSPORTATION HUB, TRANSPORTATION ARRANGEMENTS TO MOBILIZATION SITES ARE RELATIVELY EASY TO MAKE, THEREFORE LOCATION IS IMPORTANT.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

THE GEOGRAPHIC LOCATION AND NATURAL FEATURES OF THE RESERVE CENTER HAVE NO IMPACT ON THE QUALITY OF TRAINING PROVIDED.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO. WE HAVE EXPANDED AS MUCH AS POSSIBLE. ANY FURTHER EXPANSION WOULD ENCROACH UPON PARKING AREAS WHICH ARE ONLY MINIMUM CAPACITY.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

THERE IS NO AVAILABLE ADJACENT ACREAGE.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

N/A--THERE IS NO ROOM FOR EXPANSION

Site Location: N/A

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	N/A			
Training	N/A			
Maintenance	N/A			
Research & Development	N/A			
Supply and Storage	N/A			
Admin	N/A			
Housing	N/A			
Recreational	N/A			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	N/A			
Hunting/fishing Programs	N/A			
Other	N/A			
TOTAL	N/A			

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THERE ARE NO FEATURES THAT WOULD MAKE US A STRONG CANDIDATE FOR SUPPORTING OTHER TYPES OF TRAINING AND UNITS.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information: NA

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A. BACHELOR LEASED HOUSING

Features and Capabilities

F. Quality of Life (cont.) N A

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

F.4. N/A - NO MILITARY HOUSING AVAILABLE. BACHELOR LEASED HOUSING

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	N/A--THERE IS NO BASE HOUSING.
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A--THERE IS NO BASE HOUSING.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A. NO MILITARY HOUSING AVAILABLE. BACHELOR LEASED HOUSING.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A. THERE IS NO BEQ.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A--THERE IS NO BEQ.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A--THERE IS NO BEQ.

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

N/A.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A--THERE ARE NO GB's.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A--THERE IS NO BASE IN HOUSTON.

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A. THERE IS NO BOQ IN HOUSTON.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A--THERE IS NO BOQ.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A--THERE IS NO BOQ.

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A. THERE IS NO BOQ.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A. THERE IS NO BOQ.

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

N/A. THERE ARE NO MWR FACILITIES.

LOCATION_____ DISTANCE_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

N/A. THERE ARE NO MWR FACILITIES.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

N/A. DO NOT HAVE A LIBRARY.

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs N/A. THERE IS NO BASE HERE IN HOUSTON.

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A.

d. How many "certified home care providers" are registered at your base? N/A.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N/A.

WE DO NOT HAVE A BASE.

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Features and Capabilities

F.. Quality of Life (cont.) N/A. THERE IS NO BASE HERE IN HOUST

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NONE
Gas Station	SF	NONE
Auto Repair	SF	NONE
Auto Parts Store	SF	NONE
Commissary	SF	NONE
Mini-Mart	SF	NONE
Package Store	SF	NONE
Fast Food Restaurants	Each	NONE
Bank/Credit Union	Each	NONE
Family Service Center	SF	NONE
Laundromat	SF	NONE
Dry Cleaners	Each	NONE
ARC	PN	NONE
Chapel	PN	NONE
FSC Classrm/Auditorium	PN	NONE

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
SAN ANTONIO	200
DALLAS	250
CORPUS CHRISTI	250

(6 REDCOM 11 CODE 07B

~~N/A. WE ARE NOT A "BASE".~~

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	123.53	69.13
E2	123.55	77.70
E3	107.35	79.10
E4	137.13	95.70
E5	156.20	109.06
E6	172.15	117.18
E7	194.63	135.20
E8	191.03	144.42
E9	222.16	168.65
W1	214.19	162.27
W2	205.84	161.45
W3	213.75	173.76
W4	176.65	156.63
O1E	177.86	131.93
O2E	190.68	152.02
O3E	202.93	171.68
O1	141.29	104.12
O2	185.24	144.82
O3	151.31	127.40
O4	206.20	179.32
O5	167.77	138.75
O6	171.44	141.90
O7	100.44	91.60

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$520	$300	$50
Apartment (1-2 Bedroom)	$850	$400	$90
Apartment (3+ Bedroom)	$3500	$1200	$250
Single Family Home (3 Bedroom)	$2500	$800	$200
Single Family Home (4+ Bedroom)	$3500	$1200	$250
Town House (2 Bedroom)	$2000	$850	$120
Town House (3+ Bedroom)	$2300	$1000	$180
Condominium (2 Bedroom)	$1800	$750	$120
Condominium (3+ Bedroom)	$2200	$1000	$150

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95%
Apartment (1-2 Bedroom)	90%
Apartment (3+ Bedroom)	87%
Single Family Home (3 Bedroom)	97%
Single Family Home (4+ Bedroom)	93%
Town House (2 Bedroom)	92%
Town House (3+ Bedroom)	90%
Condominium (2 Bedroom)	90%
Condominium (3+ Bedroom)	87%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$77,000
Single Family Home (4+ Bedroom)	98,000
Town House (2 Bedroom)	68,000
Town House (3+ Bedroom)	75,000
Condominium (2 Bedroom)	55,000
Condominium (3+ Bedroom)	63,000

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

N/A--THERE ARE NO 2, 3, AND 4 BEDROOM HOMES THAT ARE WITHIN 90% to 110% OF THE E5 BAQ AND VHA.

(e) Describe the principle housing cost drivers in your local area.

DEMAND
INTEREST RATES

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

N/A--READINESS CENTER IS NOT A

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
GREATER HOUSTON	100%	25	40

REDCOM 11 CO CODE 07E

~~N/A--THERE IS NO BASE.~~

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: N/A.

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ALCOTT ELEMENTARY SCHOOL	PUBLIC	ELEMENTARY PRIMARY	YES	PUBLIC			[illegible] TELEPH
ALLEN ELEMENTARY SCHOOL	PUBLIC	"	YES	PUBLIC			BOOK SCHOOL
ALEYIEDA ELEMENTARY SCHOOL	PUBLIC	"	YES	PUBLIC			SCHOOL
ANDERSON ELEMENTARY SCHOOL	PUBLIC	"	YES	PUBLIC			SCHOOL

N/A. WE ARE NOT AN AIR STATION. THE CIVILIAN EDUCATIONAL OPPORTUNITIES FOR SERVICE MEMBERS ARE THE SAME AS FOR THE GENERAL POPULATION IN THE HOUSTON AREA. NO SPECIAL PROGRAMS HAVE BEEN DEVELOPED FOR MILITARY PERSONNEL.

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: N/A.

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ASHFORD ELEMENTARY SCHOOL	PUBLIC	PRIMARY ELEMENTARY	YES				SCHOOL
ASKEW ELEMENTARY	PUBLIC	"	YES				SCHOOL
ATHERTON ELEMENTARY	PUBLIC	"	YES				SCHOOL
BARRICK ELEMENTARY	PUBLIC	"	YES				SCHOOL

N/A. WE ARE NOT AN AIR STATION. THE CIVILIAN EDUCATIONAL OPPORTUNITIES FOR SERVICE MEMBERS ARE THE SAME AS FOR THE GENERAL POPULATION IN THE HOUSTON AREA. NO SPECIAL PROGRAMS HAVE BEEN DEVELOPED FOR MILITARY PERSONNEL.

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: N/A.

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ATTUCKS MIDDLE	PUBLIC	MIDDLE	YES				SCHOOL
AUSTIN SR HIGH	PUBLIC	SECONDARY	YES				SCHOOL
BASTIAN ELEMENTARY	PUBLIC	PRIMARY	YES				SCHOOL
BELL ELEMENTARY	PUBLIC	PRIMARY	YES				SCHOOL

N/A. WE ARE NOT AN AIR STATION. THE CIVILIAN EDUCATIONAL OPPORTUNITIES FOR SERVICE MEMBERS ARE THE SAME AS FOR THE GENERAL POPULATION IN THE HOUSTON AREA. NO SPECIAL PROGRAMS HAVE BEEN DEVELOPED FOR MILITARY PERSONNEL.

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: N/A.

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
BELLAIRE SR. HIGH	PUBLIC	SECONDARY	YES				SCHOOL
BENSCHOOL ELEMENTARY	PUBLIC	PRIMARY	YES				SCHOOL
BERRY ELEMENTARY	PUBLIC	PRIMARY	YES				SCHOOL
BLACK MIDDLE	PUBLIC	MIDDLE	YES				SCHOOL

N/A. WE ARE NOT AN AIR STATION. THE CIVILIAN EDUCATIONAL OPPORTUNITIES FOR SERVICE MEMBERS ARE THE SAME AS FOR THE GENERAL POPULATION IN THE HOUSTON AREA. NO SPECIAL PROGRAMS HAVE BEEN DEVELOPED FOR MILITARY PERSONNEL.

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: N/A.

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
BLACKSHEAR ELEMENTARY	PUBLIC	PRIMARY	YES				SCHOOL
BONHAM ELEMENTARY	PUBLIC	PRIMARY	YES				SCHOOL
BONNER ELEMENTARY	PUBLIC	PRIMARY	YES				SCHOOL
BOWIE ELEMENTARY	PUBLIC	PRIMARY	YES				SCHOOL

N/A. WE ARE NOT AN AIR STATION. THE CIVILIAN EDUCATIONAL OPPORTUNITIES FOR SERVICE MEMBERS ARE THE SAME AS FOR THE GENERAL POPULATION IN THE HOUSTON AREA. NO SPECIAL PROGRAMS HAVE BEEN DEVELOPED FOR MILITARY PERSONNEL.

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

N/A. THERE ARE NO PROGRA

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SPRING CYPRESS PRESBYTERIAN SCHOOL	Day YES	NO	NO	YES	NO	NO
	Night NO					
BAYLOR COLLEGE OF MEDICINE	Day YES	NO	NO	NO	YES	YES
	Night YES	NO	NO	NO	YES	YES
OCCUPATIONAL SAFETY TRAINING INSTITUTE	Day YES	NO	YES	YES	NO	NO
	Night YES	NO	YES	YES	NO	NO
UNIVERSAL TECHNICAL INSTITUTE	Day YES	NO	YES	YES	NO	NO
	Night YES	NO	YES	YES	NO	NO

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

N/A. THERE ARE NO PROGRA

Institution	Type Classes	Program Type(s)					
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
HOUSTON COMMUNITY COLLEGE	Day YES	YES	YES		YES	NO
	Night YES	YES	YES		YES	NO
TEXAS SCHOOL OF BUSINESS	Day YES	NO	YES	YES	NO	NO
	Night YES	NO	YES	YES	NO	NO
RICE UNIVERSITY	Day YES	NO	NO	NO	YES	YES
	Night YES	NO	NO	NO	YES	YES
BARNELL INSTITUTE	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

N/A- THERE ARE NO PROGRAM

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
MICROCOMPUTER TECHNOLOGY INSTITUTE	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
UNIVERSAL TECHNICAL INSTITUTE	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
	Day					
	Night					
	Day					
	Night					

Features and Capabilities

F. Quality of Life (cont.) N/A. EDUCATIONAL INSTITUTIONS DO NO NOT OFFER ANY PROGRAMS TO THE MILITAR

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities N/A. THERE IS NO BASE HERE IN HOUSTON.

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. Medical Treatment for our Active Duty IS under a Blanket Purchase Agreement (BPA) to not exceed 250.00 dollars. Medical Treatment that exceeds $250.00 prior approval must be obtained from Office Medical Affairs. If medical treatment cost are not appropriate, the member is referred to a Military Treatment Facility. Dental Treatment is obtained at the VA Hospital under a Memorandum of Understandir

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Military dependents are having trouble getting registered for the Uniform Service Family Health Plan after just arriving. They are informed that they must wai for the next open season. Otherwise dependents are under CHAMPUS. There is no list of doctor's that accept CHAMPUS. There is no military hospital in the immediate area.

Dental treatment is readily available for members enrolled in the DELTA dental program.

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Features and Capabilities
F. Quality of Life (cont.) N/A.

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

~~N/A. WE ARE NOT AN AIR STATION OR A "BASE".~~
~~WE ARE NOT REQUIRED TO MAINTAIN THESE STATISTICS.~~ CS RECOM" CODE 07B

UIC: 61968

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 61968

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 61968

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 61968

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 61968

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME

SIGNATURE

READINESS COMMANDER
TITLE

6/20/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME

SIGNATURE

COMMANDER-ACTING
TITLE

30 JUN 1994
DATE

COMNAVSURFRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME

TF Hall
SIGNATURE

COMMANDER
TITLE

7/5/94
DATE

COMNAVRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.
NAME

SIGNATURE

ACTING
TITLE

13 JUL 1994
DATE

ORIGINAL

UIC: 61968

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. M. FRUGE'-TITUS
NAME (Please type or print)

D M Fruge'-Titus
Signature

COMMANDING OFFICER ACTING
Title

16 JUNE 1994
Date

NAVAL AND MARINE CORPS RESERVE READINESS CENTER, HOUSTON, TX
Activity

DATA CALL 63
FAMILY HOUSING DATA

745

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC Indianapolis
Unit Identification Code (UIC):	N62031
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No Family Housing Data exist for this UIC.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Yvonne O Spring
Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENCON
Activity

Enclosure (1)

745

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE READINESS CENTER, INDIANAPOLIS
ACTIVITY UIC: 62031

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

UNCLASSIFIED

Enclosure (1)

[redacted]

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

l. Provide best estimates where projections of future requirements are requested.

JUN 15 '94 01:40PM REDCOM 9 UIC 68348 P P.7/26
NSRF CODE 33 ID:504-942-6149 JUN 14'94 15:14 No.011 P.06

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY		HISTORIC Training Hours per year		PROJECTED Training Hours per year				
		1992	1993	1994	1995	1997	1999	2001
Classrooms		23X36X15= 12,420	22X36X15= 11,880	18X36X15= 9,720	17X36X15= 9,180	17x36x15= 9,180	17x36x15= 9,180	17x36x15= 9,180
Assembly Hall	N	48	48	48	48	48	48	48
	M	36	36	36	36	36	36	36
Conference/Classroom	N	168	168	168	168	168	168	168
	M	192	192	192	180			
Multi-Media Center	N	360	360	360	360	360	360	360
	M	180	180	180	180	180	180	180
Team Training	N	300	270	240	240	N/A	N/A	N/A
Armory	M	216	216	216	216	216	216	216
Other (designate) (TECH SHOP/MOTOR POOL/MAINT FAC)	M	432	432	432	432	432	432	432

Duplicate all charts as necessary.

N=NAVY
M=MARINE

2. Throughput: For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utiling the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE		Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
		1992	1993	1994	1995	1997	1999	2001
CLASSROOMS	N	696	652	595	545	545	545	545
	M	183	192	189	191	191	191	191
ASSEMBLY HALL	N	696	652	595	545	460	400	350
	M	183	192	189	191	192	192	192
CONFERENCE/ CLASSROOM	N	200	170	160	160	160	160	160
	M	27	24	25	26	27	27	27
MULTI-MEDIA CENTER	N	696	652	595	545	460	420	350
	M	183	192	189	191	192		192
TEAM TRAINING (SBS/DCT)	N	200	180	160	140	N/A	N/A	N/A
ARMORY	M	183	192	189	191	192	192	192
OTHER(designated) (TECH SHOP/MOTOR POOL/MAINT FAC)	M	29	27	25	26	27	27	27

REPRODUCED AT GOVERNMENT EXPENSE

JUN 15 '94 01:42PM REDCOM 9 UIC 68348 P P.9/26
CNSRF CODE 33 ID:504-942-6149 JUN 14'94 15:15 No.011 P.08

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	701 ~~549~~	~~653~~ ~~505~~ 667	560 ~~502~~	~~422~~ ~~502~~ 573	~~422~~ ~~502~~ 573	~~422~~ ~~502~~ 573	~~422~~ ~~502~~ 573
	AUTHORIZED BILLETS	629 ~~609~~	~~541~~ ~~556~~ 568	526 ~~533~~	~~280~~ ~~533~~ 447	~~280~~ ~~533~~ 447	280 ~~533~~ 447	~~280~~ ~~533~~ 447
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~17~~ 15	~~18~~ 15	~~19~~ 15	~~16~~ 15	~~16~~ 15	~~16~~ 15	~~16~~ 15
	AUTHORIZED BILLETS	12 ~~19~~	12 ~~14~~	12 ~~14~~	12	12	12	12
USN	ACTUAL MANNING LEVEL	10 ~~9~~	10 ~~11~~	10	10	10	10	10
	AUTHORIZED BILLETS	~~11~~ 8	~~13~~ 8	~~13~~ 8	~~13~~ 8	~~13~~ 7	~~13~~ 7	~~13~~ 7

28 JUN 94
JDV
CNSRF 311C1

AMC
CNSRF 331
6-25-94

JUN 15 '94 01:42PM REDCOM 9 UIC 68348 P P.10/26
NSRF CODE 33 ID:504-942-6149 JUN 14'94 15:15 No.011 P.09

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR 75240 29078	ACTUAL MANNING LEVEL	139 40	142 41	151 40	150 55	150 78	150 78	150 78
	AUTHORIZED BILLETS	151 60	151 60	150 78	150 78	150 78	150 78	150 78
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	1	1	3	3	3	3
	AUTHORIZED BILLETS	2	2	3	3	3	3	3
USMC	ACTUAL MANNING LEVEL	15	16	16	14	14	14	14
	AUTHORIZED BILLETS	15	15	14	14	14	14	14

NSRF CODE JUN 15 '94 01:43PM REDCOM 9 UIC-68348 P JUN 14'94 15:16 No.011 P.11/26

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN: 214-20D		CCN: 852-10		CCN: 441-12	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
Motor Transport/ Engineer	47	1	3,000	1	17,820		
Communication/ Electronics	Various			1	5,400	1	2,000
General Supply	Various					2	3,422
Armory Weapons Sm/	244						
		CCN: 217-10		CCN: 143-45		CCN: 215-60	
Motor Transport/ Engineer	47						
Communication/ Electronics	Various	1	1,969				
General Supply	Various						
Armory Weapons SM/	244			1	277	1	305

NSRF CODE JUN 15 '94 01:44PM REDCOM 9 UIC 68348 P
ID:504-942-6149 JUN 14'94 15:16 No.011 P.11 P.12/26

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
Fort Benjamin Harrison, IN	Comm Exercises/BST/EST	300 per Marine
Camp Atterbury, IN	Rifle/Weapons Re-qualification	60 per Marine
Swim Pool (Local)	Water Survival Re-qualification	24 per Marine

DEPARTMENT OF THE NAVY NAVAL HISTORICAL CENTER 4297 COPIES

List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE READINESS CENTER INDIANAPOLIS, IN (1 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AFS 4 WHITE PLAINS 4113	39	24	0	0	0	0	0	0	0	0
FTG WEST PAC 113	32	51	0	0	0	0	0	0	0	0
CARGO HDBN 7 DET D 713	16	18	0	0	0	0	0	0	0	0
LST 1189 S BERNADI 8913	12	10	0	0	0	0	0	0	0	0
COMPHIBRON 2 DET 213	46	43	46	49	46	49	46	49	46	49
4 MARDIV 3/24 DET G	12	13	12	8	12	8	12	8	12	8
MOBASCONTGRP 1315	0	11	0	0	0	0	0	0	0	0
NMCB 26 DET 0326	1	91	1	80	1	80	1	80	1	80
CVC GUAM 113	23	7	0	0	0	0	0	0	0	0
SIMA SAN DIEGO 1613	66	77	65	80	65	80	65	80	65	80
SECGRU INDIANAPOLIS 509	18	21	19	19	19	19	19	19	19	19
NAVSTA PHARB SCR D 113	12	19	12	21	12	21	12	21	12	21
VOLTRAUNIT 1315	0	25	0	23	0	23	0	23	0	23
WEAPSUPCEN CRANE HQ 113	108	82	0	0	0	0	0	0	0	0
DCA PAC AREA/DCS	19	14	19	12	19	12	19	12	19	12
NCTAMS MED 313	29	34	0	0	0	0	0	0	0	0
NH GLAKES 713	28	40	27	31	27	31	27	31	27	31
NDCL GREAT LAKES 213	13	9	12	11	12	11	12	11	12	11
NH GLAKES P1357	14	18	15	19	15	19	15	19	15	19
NAV HOSPITAL GREAT LAKES	15	16	15	21	15	21	15	21	15	21
DDD NORFOLK HQ B 413	34	27	34	45	34	45	34	45	34	45
CINCLANT REL 1357A	4	3	3	3	3	3	3	3	3	3
	541	653	280	422						

List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE READINESS CENTER INDIANAPOLIS, IN (2 OF2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
VTU LAW 1315	0	2	0	1	0	1	0	1	0	1
FLTSUPTRA 2113	10	8	10	9	10	9	10	9	10	9
USNA INFO INDIANA	0	0	0	0	0	0	0	0	0	0
NRSE CRUITCOM ASST INDIANA	0	1	0	1	0	1	0	1	0	1
NRSE SEA POWER INDIANA	0	0	0	0	0	0	0	0	0	0
NRSE SEA CADET INDIANA	0	0	0	0	0	0	0	0	0	0
NRSE SPEC OFF STU INDIANA	17	0	17	0	17	0	17	0	17	0
NRSE DENT STU INDIANA	0	3	0	0	0	0	0	0	0	0
ABFC D30 FTU D109	0	0	74	74	74	74	74	74	74	74
FH 500 CBTZ 11 P0957A	0	0	16	16	16	16	16	16	16	16
FH 500 COMMZ 11 DET B	0	0	50	50	50	50	50	50	50	50
	27	14	167	151						

NSRP LUUE 33 JUN 15 '94 01:45PM REDCOM 9 UIC 68348 P
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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
29078	60	41	78	55	78	78	78	78	78	78
75240	151	142	150	150	150	150	150	150	150	150
85218	17	17	17	17	17	17	17	17	17	17

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A - NONE										

Duplicate this chart as necessary to list all units.

6203

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A - NONE										

Duplicate this chart as necessary to list all units.

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6.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A-NONE										

Duplicate this chart as necessary to list all units.

1.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A-NONE										

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A - NONE										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Sea Cadets	25	12	10	20	25	30	35

9. What is the average number of weekends per month that the Reserve Center is conducting training? Three

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	22	Y	0	8	576
Assembly Hall	1	Y	0	8	576
Conference/Classroom	1	Y	0	4	288
Multi-Media Center	1	Y	0	8	192
Team Training	2	Y	0	8	192
Shops	0	N/A	N/A	N/A	N/A
Armory	1	Y	0	8	192
Other (designate)	1	Y	0	8	192

(TECH SHOP/MOTOR POOL/MAINT FACILITY)

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	7,246	7,246	7,246	7,246	7,246	7,246	7,246	7,246
CLASSROOMS	9,159	9,159	9,159	9,159	9,159	9,159	9,159	9,159
TRAINERS	3,705	3,705	3,705	-0- *	-0-	-0-	-0-	-0-
LABS	740	740	740	740	740	740	740	740
SHOPS	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
VEHICLE MAINTENANCE BAYS	1081	1081	1081	1081	1081	1081	1081	1081
STORAGE	3480	3480	3480	3480	3480	3480	3480	3480
SUPPLY	913	913	913	913	913	913	913	913
Armory	414	414	414	414	414	414	414	414
OTHER (Parking lot)	10,600	10,600	10,600	10,600	10,600	10,600	10,600	10,600
OTHER CCNs*								
Drill Deck (171-40)	28,760	28,760	28,760	28,760	28,760	28,760	28,760	28,760
TOTAL SQ. FT.	66,098	66,098	66,098	62,393	62,393	62,393	62,393	62,393

*** Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.**

*TRAINERS ARE SCHEDULED TO BE PHASED OUT BY FY97

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE.

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A	N/A	N/A	N/A

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

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CNSRF CODE 33

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

300

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

None

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

If it is infeasible/impossible due to availability/ legal restrictions to acquire adjacent land for expansion, our vehicular parking facilities are inadequate and cannot be corrected with further funding.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

VERNON E. BOTHWELL, CDR, USNR(TAR)
NAME (Please type or print)

V. Bothwell
Signature

COMMANDING OFFICER
Title

16 JUNE 1994
Date

Division

Department

NAVMARCORESREDCEN INDIANAPOLIS, IN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

62031

Data Call 48 Activity: NMCRC INDIANAPOLIS, IN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld

W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)

Signature

Acting ~~DEPUTY~~ COMMANDER WFT 7/14 for CHRF
Title N9596

JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J W Fitzgerald
Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T F Hall
Signature

Commander, Naval Reserve Force
Title

7/5/94
Date

[illegible] 73146
Activity

62031

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

VERNON E. BOTHWELL, CDR, USNR(TAR)	V. Bothwell
NAME (Please type or print)	**Signature**
COMMANDING OFFICER	16 JUNE 1994
Title	**Date**
NAVMARCORESREDCEN INDIANAPOLIS, IN	
Activity	

62031

62031

745

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESREDCEN INDIANAPOLIS, INDIANA
ACTIVITY UIC: 62031

ORIGINAL

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The mission of NAVMARCORESREDCEN Indianapolis, Indiana is to train Naval and Marine Corps reservists for mobilization to active duty in the event of war or a national emergency. Specifically:

- Supply Basic Proficiency Training for Hospital Corpsmen in emergency care and contingency training for Dental Technicians in emergency medicine.

- Supply Basic Proficiency Training in Advanced and Intermediate Clinical Procedures for all Hospital Corpsmen.

- Supply Shipboard Simulator General Training which includes Navigation, Rules of the Road, ASW, AAW, and multi-threat scenarios. Training is for all non-SWO's and various ratings.

- Supply Damage Control Trainer general training on patching, shoring, plugging, stability restoration, and dewatering. All shipboard ratings are eligible.

- Provide training and administrative support for Supply, Naval Station, Religious, Communications, Weapons Station, and RNMCB ("Seabee") units.

- Provide training and administrative support for two Marine communications units.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput Navy/Marine	# of Uses	Drill Space Utilized	Facility (space) Hours
Classroom	652/192	36	22	11,880
Conference Room	30/ 27	36	1	360
Library	652/192	36	1	576
Shipboard Simulator	270/	9	1	135
Damage Control Trainer	270/	9	1	135
Multi Media Center	240/	24	1	360
Assembly Hall	652/192	36	1	84
Armory	/192	12	1	216
Motor Pool	/ 27	12	1	216
Tech Shop	/ 27	12	1	216
Maint Fac	/ 27	12	1	216

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Instructor Proficiency	As requested twice per FY	off-site instructor
CPR-A/C	As requested (AHA)	off-site instructor

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Career Information Management Programs Modules II, III, & IV	Quarterly	Classroom/Group

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
Hospital Corpsman Proficiency Training	Laboratory for Hands On Training
Shipboard Simulator	Team Training that requires the facilities and computers to simulate training for Navigation, Rules of the Road, and Combat Scenarios
Damage Control Trainer	Team Training that requires facilities to conduct hands on training in patching, slugging, stability restoration and dewatering procedures

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING
PRIMUS	Navy	83018	17	0	0
CINCLANT	Navy	83036	3	0	0
DCA PAC	Navy	83149	9	0	0
PHIBRON	Navy	85536	45	0	0
AMCC	Navy	86833	25	0	0
DDD	Navy	86980	41	0	0
CRANE	Navy	87199	85	0	0
NAVSTA	Navy	87277	21	0	0
SIMA	Navy	88207	79	0	0
NH 713	Navy	88334	28	0	0
4MARDIV	Navy	88483	8	0	0
FLTSUPTRA	Navy	88709	9	0	0
SECGRU	Navy	88720	19	0	0
ATG PAC	Navy	88729	36	0	0
NDCL	Navy	89105	10	0	0
NH 1613	Navy	89767	24	0	0
VTU	Navy	1315G	29	0	0
VTU LAW	Navy	8523R	1	0	0
NMCB 26	Navy	35322	81	0	0
DETCOMM CO	USMCR	75240	151	0	0
DET 2 ELMACO	USMCR	29078	40	0	0
I&I STAFF	USMCR	85218	0	17	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
DETCOMM/ ELMACO	Offices, Drill Deck, Classrooms
SEA CADETS	Drill Deck, Classrooms, Trainers

c. For Fiscal Year 1993 list the percentage of Authorized / Directed Drill Utilization performed at the Reserve Command / Center, Gaining Command or other site.

UNIT	SITE		
Navy or Marine Corps	**Reserve Command/Center**	**Gaining Command**	**Other Site**
NR SIMA SAN DIEGO	80%	20%	
NR FTG WESTPAC	80%	20%	
NR COMPHIBRON	80%	20%	
NR FLTSUPTRA	80%	20%	
PRIMUS			100%
NR 4TH MARDIV		100%	
NR NAVSTA PEARL HARBOR	20%	80%	
NR AMCC COMM CMD	10%	90%	
NR NAVHOSP GLAKES 713	40%	60%	
NR NAVHOSP GLAKES 1613	40%	60%	
NR DCAPAC AREA	20%	80%	
NR DDD NORFOLK	10%	90%	
NR RNMCB DET26	25%	50%	25%
NR SECGRU	20%	80%	
NR CINCLANT		85%	15%
NR SWCD CRANE	40%	60%	
NR VOLTRAUNIT		95%	5%
NR VTU LAW		95%	5%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not</u> <u>assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991-112 1992-87 1993-72

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Contributory (peacetime) support both at your Reserve Command /Center and at other activities? Specify percentage and where performed?

None.

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	359	212	7

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
Louisville, KY	100
Indianapolis, Ft Benjamin Harrison	15
Dayton, OH	80
* see attached for Marine Corps statistics	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
Evansville, IN	110
Gary, IN	120
Cinncinatti, OH	110
Columbus, OH	174

* see attached for Marine Corps statistics

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
Evansville, IN	110	None
Gary, IN	120	None
South Bend, IN	110	None

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B. continued

USMCR UNITS WITHIN 100 MILES

City, State	Miles	
Danville, Illinois	82	Note
Terre Haute, Indiana	78	Note

C. continued

USMCR UNITS FROM 101 TO 200 MILES

Chicago, Illinois	185	
Joliet, Illinois	180	
Evansville, Indiana	186	Note
Fort Wayne, Indiana	132	
South Bend, Indiana	140	
Fort Knox, Kentucky	144	
Lexington, Kentucky	180	
Cincinnati, Ohio	110	
Columbus, Ohio	178	
Dayton, Ohio	110	

Note: Danville, Illinois and Evanville, Indiana are both going to be moving to Terre Haute, Indiana.

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts. NONE AVAILABLE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	5
ENLISTED	30

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Help: State capital, therefore a large population center, transportation systems good by road, rail or air.

HINDERANCE: Poor/Limited parking facilities - can be remedied by purchase of additional land.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Reserve Center is centrally located in Indiana; Indianapolis is the capital. Statements in (G) above apply.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE.

I. Are any new military missions planned for this Reserve Command/Center?

No.

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k. **Other Non-Military Support**

1. Does the Reserve Command/Center have a role in disaster assistance plan, search and rescue, or local evacuation plan? Is so, describe?

JC CWRF 6-29-94

Yes. Per ~~or~~ our Disaster Preparedness Plan, we will provide assistance when requested by civil authorities in the areas of civil disaster, civil emergencies, civil defense and other emergencies. We could be asked to supply personnel, damage control equipment and medical assistance.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so describe (drug awareness programs, CPR Training, Honor guards for funerals, color guards for civic functions, etc).

Yes. Honor guards for funerals, color guards for civic functions, sponsorship (tutoring, montoiring, etc), speaking engagements, visits to local organizations (VFW, Legion, Kiwanis, Senior Centers), Campaign Drug Free presentations to local schools.

3. Are any new civilian or other non-DOD mission planned for this Reserve Command/Center? If so describe?

Yes. Continued Street Sponsorship
Local Nursing/Retirement Home Visits
Continued Sponsorship of local grade school
Softball/Other Atheletic events as local coaches.

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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age SEE NOTE	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property SEE NOTE
Admin		7246	–	–	7246	–	7246	
Classrooms		9159	–	–	9159	–	9159	
Trainers		3705	–	–	3705	–	3705	
Labs		740	–	–	740	–	740	
Shops		N/A	–	–	N/A	–	–	
Bays		1081	–	–	1081	–	1081	
Storage		3480	–	–	3480	–	3480	
Supply		913	–	–	913	–	913	
Pistol Range (# of Facilities)		NONE AVAILABLE	–	–	–	–	–	
Other Ranges (Specify) (# of Facilities)		NONE AVAILABLE	–	–	–	–	–	
Armory		414	–	–	414	–	414	
Parking - POV (Sq. Yds. (SY))	15	19311	–	–	19311	–	19311	
Parking - Organizational Vehicles (SY)	15	10600	–	–	10600	–	10600	
Land (Acres)		3.35	–	–	3.35	–	3.35	
Other (Specify) DRILL DECK		28760	–	–	28760	–	28760	

*NOTE: This state-owned armory is 56 years old - most spaces have been rehabilitated within the last 17 years; they are in good condition and considered adequate. Average lease cost is $236,000.00 per year.

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
DRILL DECK	28,760	28,760	N/A	N/A
CLASS ROOMS	9,159	9,159	----------	---------
TRAINERS	3,705	3,705	----------	---------

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

2. Continued.

LABS	740	740	---------	--------
MULTI-MEDIA CENTER	563	563	---------	--------

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

REPRODUCED AT GOVERNMENT EXPENSE

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B	2	1,081			25,809	26,988
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NONE AVAILABLE

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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REPRODUCED AT GOVERNMENT EXPENSE

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide number of **facilities/acres.**

CCN	Training Facilities	Number of Facilities *NONE AVAILABLE*		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course		/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field		/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE AVAILABLE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE AVAILABLE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NO TRAINING AREAS WITH ENVIRONMENTAL RESTRICTIONS	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

NO PIERS OR WHARVES AT THIS FACILITY.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
NONE AVAILABLE.								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NONE AVAILABLE								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE AVAILABLE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

NONE

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

NONE

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

NO STOWAGE FACILITIES

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
ARMORY	WEAPONS AM ARM/CREW	T/O WEAPONS	SM ARMS/CREW

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NO STOWAGE					
FACILITIES					

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

NAVMARCORESREDCEN Indianapolis is centrally located and provides training for over 750 Navy and Marine Corps personnel and regional support for three feeder Reserve Centers including:

-Damage Control Training
-Shipboard Simulator Training
-Basic and Advanced Medical Training
-AT and IDTT scheduling and ticketing

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 minutes.

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

AIR - Indianapolis International Airport, 10 miles
RAIL - Amtrack Station, 7 miles
SEA - Norfolk, VA, 700 miles
GROUND - Indianapolis is serviced by five Interstates, all within ten minutes of the Center.

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

Great Lakes - 200 miles
West Coast - 2300 miles
East Coast - 700 miles

Indianapolis' central location and numerous transportation nodes allow relatively easy transportation of reservists to mobilization sites.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None.

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Contributes; central location within geographic area allows easy access to majority of drilling reservists.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None.

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes! Due to unit disestablishments/movements we have experienced a decrease in reserve billets; we therefore have capacity for additional units.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

There is acreage (approx 17 acres) close to the center that could conceivably be obtained for expansion; the city parks department cuurently has development of that land in preliminary planning stages; they do not currently own the land - a cooperative effort with city is definitely a possibility.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NONE AVAILABLE

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	-0-			
Training	-0-			
Maintenance	-0-			
Research & Development	None at this time - refer to Question #7.			
Supply and Storage	-0-			
Admin	-0-			
Housing	-0-			
Recreational	-0-			
Navy Forestry Program	-0-			
Navy Agricultural Outlease Program	-0-			
Hunting/fishing Programs	-0-			
Other	-0-			
TOTAL	-0-			

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Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

As discussed previously in this data call:

1. Due to unit disestablishments we have capacity for additional units.

2. There is undeveloped land nearby which, if action is taken expeditiously to either purchase or possibly work in conjunction with the city, could allow for expansion of facilities.

Features and Capabilities

F. Quality of Life

1. Military Housing *NO MILITARY HOUSING AVAILABLE*

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	NONE			
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	NONE	
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	NONE AVAILABLE
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

NONE

(7) Provide the utilization rate for family housing for FY 1993.

NONE

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

NONE

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365} = 0$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)	0		
Other	0		
TOTAL	0	100	

(5) How many geographic bachelors do not live on base?

-0-

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365} = 0$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)	0		
Other	0		
TOTAL	0	100	

(5) How many geographic bachelors do not live on base?

-0-

REPRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

NO FACILITIES AVAILABLE

LOCATION_____ DISTANCE_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

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Features and Capabilities

F.. Quality of Life (cont.)

* NONE AVAILABLE *

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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NONE AVAILABLE

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

NO.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	NONE AVAILABLE					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

*NONE AVAILABLE

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
CHICAGO, IL	214
DETROIT, MI	284
LOUISVILLE, KY	114

*INDIANAPOLIS IS A MAJOR METROPOLITAN AREA

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	66.18	37.03
E2	66.18	41.62
E3	51.05	37.62
E4	58.96	41.15
E5	72.63	50.71
E6	76.27	51.92
E7	88.21	61.27
E8	107.09	80.96
E9	131.52	99.84
W1	142.38	108.13
W2	101.45	79.57
W3	77.41	62.93
W4	63.57	56.36
O1E	84.22	62.47
O2E	88.45	70.52
O3E	79.79	67.50
O1	64.13	47.26
O2	75.77	59.22
O3	132.26	111.36
O4	61.28	53.29
O5	113.29	93.69
O6	83.89	69.44
O7	11.25	9.14

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31;

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	595	*	101
Apartment (1-2 Bedroom)	402-503	*	131
Apartment (3+ Bedroom)	635	*	145
Single Family Home (3 Bedroom)	375	*	158
Single Family Home (4+ Bedroom)	575	*	170
Town House (2 Bedroom)	425	*	138
Town House (3+ Bedroom)	625	*	140
Condominium (2 Bedroom)	425	*	138
Condominium (3+ Bedroom)	625	*	140

* Numbers in Annual High column represent the year round average rental costs. Seasonal rates do not apply in Indianapolis.

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90.0
Apartment (1-2 Bedroom)	91.0
Apartment (3+ Bedroom)	94.0
Single Family Home (3 Bedroom)	97.3
Single Family Home (4+ Bedroom)	97.3
Town House (2 Bedroom)	98.0
Town House (3+ Bedroom)	94.0
Condominium (2 Bedroom)	94.0
Condominium (3+ Bedroom)	94.0

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	86,644
Single Family Home (4+ Bedroom)	154,212
Town House (2 Bedroom)	69,423
Town House (3+ Bedroom)	71,710
Condominium (2 Bedroom)	79,796
Condominium (3+ Bedroom)	118,604

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	1016	3956	2716
February	1041	3670	2712
March	1122	3840	2822
April	1193	3901	2768
May	1264	3724	2719
June	1325	3890	2721
July	1220	3668	2590
August	1139	1692	2587
September	1052	3392	2435
October	921	3027	2237
November	772	2581	1949
December	639	2056	1702

(e) Describe the principle housing cost drivers in your local area.

Housing costs in Indianapolis are among the lowest of all major metropolitan areas due to significant land availability and low land prices. Land is easy to develop due to reasonable local government regulations and there are no major physical barriers to development. In addition, the metropolitan area offers an ample selection of all varieties of housing for lease or purchase.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
West Indianapolis	63.2	7.9	11.5
East Indianapolis	5.3	20	30
North East Indianapolis	10.5	17	22.5
North Indianapolis	10.5	25	30
South Indianapolis	10.5	12	15

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10.**Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the installation (to include any outlying sites) and their dependents:**

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Little Flower	Parochial	Pre-school & KG-8	No	$1,800 - $1,970	N/A	N/A	School Admin.
Holy Spirit	Parochial	Primary (KG-8)	No	$2,132- $2,730	N/A	N/A	School Admin.
St. Simon School	Parochial	Primary (KG-8)	Yes	$2,200- $3,000	N/A	N/A	School Admin.
Scecina High School	Parochial	Secondary (9-12)	Yes	$2,300- $4,200	Verbal-433 Math-469	75%	School Admin.
Cathedral High School	Parochial	Secondary (9-12)	Yes	$4,500	Verbal-451 Math-491	98%	School Admin.
Brebuef Preparatory	Parochial & Inter-denominational	Secondary (9-12)	Yes	$5,700	Not Available	99%	School Admin.
Indianapolis Public Schools*	Public	Primary & Secondary	Yes	None	Various	Various	Indpls. Public Schools
Other Private Schools*	Private	Primary & Secondary	Yes	Various	Various	Various	Indpls. Econ. Dev. Corp.

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*** Indianapolis Public School (IPS) operate under a select Schools Plan where students and parents have a choice in what Public schools students will attend.** N&MCRRC Indianapolis is **located in Region 3 of the IPS District. Elementary and Middle school students who live in**

base housing may select from schools located in region 3 and receive transportation. If a Region 1 or 2 school is selected at the Elementary or Middle school level; transportation must be provided by parents. High School students may select from any of the 7 IPS High Schools and receive transportation throughout the district. Region 3 encompasses 22 Elementary schools and 5 Middle schools. SAT scores for the 7 IPS high schools range from a low of 345 verbal and 365 math, to a high of 431 verbal and 471 math.

** The Indianapolis Metropolitan Area has over 60 accredited private schools for children in grades kindergarten through 12. These schools are a combination of parochial schools and specialized schools such as the Indiana School for the Blind, and the Indiana School for the Deaf.

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Indiana University-Purdue University Indpls	Day	No	Yes	No	Yes	Yes
	Night	No	Yes	No	Yes	Yes
Butler University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Marian College	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
University of Indianapolis	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Martin University	Day	No			Yes	No
	Night	No	No	No	Yes	No
Indiana Vocational Technical College	Day	Yes	Yes		Yes	No
	Night	Yes	Yes	No	Yes	No

REPRODUCED AT GOVERNMENT EXPENSE

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Indianapolis Business College	Day	Yes			Yes	
	Night	Yes	No	No	Yes	No
ITT Technical Institute	Day	Yes	Yes	No	Yes	No
	Night	Yes	Yes	No	Yes	No
Vincennes University (at Ft. Harrison)	Day	Yes	No	No	Yes	No
	Night	Yes	No	No	Yes	No
Walker Career Center	Day	Yes	Yes	Yes	No	No
	Night	Yes	Yes	Yes	No	No
Central Nine Vocational School	Day	Yes	Yes	Yes	No	No
	Night	Yes	Yes	Yes	No	No
Indianapolis Career Vocational Ctr./Tech H.S.	Day	Yes	Yes	Yes	No	No
	Night	Yes	Yes	Yes	No	No
Lincoln Technical Institute	Day	Yes	Yes	No	Yes	No
	Night	Yes	Yes	No	Yes	No
J. Everett Light Career Ctr.	Day	Yes	Yes	Yes	No	No
	Night	Yes	Yes	Yes	No	No

REPRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Vincennes Univ Ft Benjamin	Day XX	No	No	Yes	Yes	No
	Night XX					
	Corres-pondence XX					
Ball State University	Day					
	Night XX	NO	NO	YES	NO	YES
	Corres-pondence XX					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	1	0.7%
Manufacturing	0	0	0	1.8%
Clerical	0	0	1	0.9%
Service	0	0	0	0.05%
Other	0	0	0	0.6%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

None at this time, However, Fort Benjamin Harrison Medical/Dental Clinic is scheduled to close in the October 1995 timeframe.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Fort Benjamin Harrison is scheduled to close in October 1995. The plan is to utilize Champus in civilian Health Care System.

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		

REPRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		-
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		

REPRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	1
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
11. Larceny - Vehicle (6V)	0	0	4
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		

REPRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		

REPRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
21. Traffic Accident (7T)	2	2	5
Base Personnel - military	2	2	5
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		

REPRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NO STATISTICS AVAILABLE		

REPRODUCED AT GOVERNMENT EXPENSE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

VERNON E. BOTHWELL, CDR, USNR(TAR)
NAME (Please type or print)

V. Bothwell
Signature

COMMANDING OFFICER
Title

16 JUNE 1994
Date

Division

Department

NAVMARCORESREDCEN INDIANAPOLIS, IN
Activity

62031

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Data Call 49 Activity: NAVMARCORESCEN INDIANAPOLIS IN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld Jr.

W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)

Signature

~~DEPUTY~~ Acting COMMANDER W.F.T. 7/19/94
Title INSTE for CNRF

JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - ACTING
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T F Hall
Signature

Title

7/5/94
Date

Activity

62031

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

VERNON E. BOTHWELL, CDR, USNR(TAR)	V. Bothwell
NAME (Please type or print)	Signature
COMMANDING OFFICER	16 JUNE 1994
Title	Date
NAVMARCORESREDCEN INDIANAPOLIS, IN	
Activity	

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DATA CALL 66
INSTALLATION RESOURCES

-145

Activity Information:

Activity Name:	N&MCRC INDIANAPOLIS, IN
UIC:	62031
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC INDIANAPOLIS, IN		**UIC:** 62031	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases	180		180
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	44	34	78
2j. Other (Specify) - Basecomm	9		9
2k. Sub-total 2a. through 2j:	233	34	267
3. Grand Total (sum of 1c. and 2k.):	233	34	267

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC INDIANAPOLIS, IN		**UIC:** 62031	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC INDIANAPOLIS, IN	**UIC:** 62031
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	11
Material and Supplies (including equipment):	8
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	210
Total:	233

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: N&MCRC INDIANAPOLIS, IN	**UIC:** 62031
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

8/8/94

Date

ORIGINAL -145 62031

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval & Marine Corps Reserve Readiness Center, Indianapolis
UIC:	62031
Major Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

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1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	22,554.50

Source of Data (1.a. Salary Rate):	1994 GS Salary Table

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County 30		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Marion	IN	24	2	87%	10mi	30 min
Howard	IN	1	0	3%	60mi	90 min
Vigo	IN	1	0	3%	85mi	90 min
Putnam	IN	1	0	3%	48mi	50 min
Hamilton	IN	1	0	3%	30mi	45 min

= 100%

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As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Fort Benjamin Harrison
Marion County, IN

Source of Data (1.b. 1) & 2) Residence Data): CDR V. E. BOTHWELL, COMMANDING OFFICER

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

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c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Indianapolis	Marion Co.	Within city limits

Source of Data (1.c. Metro Areas): CDR V. E. BOTHWELL, COMMANDING OFFICER

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	-0-	-0-
20 - 24 Years	-0-	-0-
25 - 34 Years	-0-	-0-
35 - 44 Years	-1-	50%
45 - 54 Years	-1-	50%
55 - 64 Years	-0-	-0-
65 or Older	-0-	-0-
TOTAL	-2-	100 %

Source of Data (1.d.) Age Data): CDR V. E. BOTHWELL, COMMANDING OFFICER

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e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	-0-	-0-
9th through 11th Grade	-0-	-0-
12th Grade or High School Equivalency	1	50%
1-3 Years of College	-0-	-0-
4 Years of College (Bachelors Degree)	1	50%
5 or More Years of College (Graduate Work)	-0-	-0-
TOTAL	2	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	-0-
Bachelor Degree	-1-
Masters Degree	-0-
Doctorate	-0-

Source of Data (1.e.1) and 2) Education Level Data):	CDR V. E. BOTHWELL, COMMANDING OFFICER

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

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private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0

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4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services Administrative Support	89	2	100%
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.			
TOTAL		2	100 %

Source of Data (1.f.) Classification By Industry Data): CDR V. E. BOTHWELL, COMMANDING OFFICER

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g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		

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3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	2	100%
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	2	100 %

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Source of Data (1.g.) Classification By Occupation Data: CDR V. E. BOTHWELL, COMMANDING OFFICER

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	86%
2. Percentage of Military Spouses Who Work Outside of the Home:	79%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data):	CDR V. E. BOTHWELL, COMMANDING OFFICER

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None

Source of Data (2.a. 1) & 2) - Local Community Table): CDR V. E. BOTHWELL, COMMANDING OFFICER

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None

Source of Data (2.b. 1) & 2) - Regional Table): CDR V. E. BOTHWELL, COMMANDING OFFICER

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3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate

Apartment vacancy rates vary between 5.0% and 11.4% within the Indianapolis area, vacancy rates for owned housing not available.

Rental Units:

In excess of 170,000 units are available in the Metropolitan Statistical Area.

Units for Sale:

More than 370,000 single family homes exist in the Metropolitan Statistical Area. As of June 1994, more than 6,600 were for sale.

Source of Data (3.a. Off-Base Housing): Indianapolis Economic Development Corporation, Indianapolis Chamber of Commerce, U. S. Census Bureau, CB Commercial, Indiana Business Research Center

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Ele-men-tary	Middle	High	Cur-rent	Max. Capacity	Cur-rent	Max. Ratio	
Beech Grove Schools	Marion	2	1	1	2,078	**	19.4	**	
Decatur Township Schools	Marion	4	1	1	4,938	**	19.5	**	
Franklin Township Schools	Marion	5	1	1	4,416	**	17.9	**	
Indianapolis Public Schools	Marion	69	10	7	50,344	**	18.6	**	
Lawrence Township Schools	Marion	8	2	2	11,449	**	17.4	**	
Perry Township Schools	Marion	9	2	2	11,077	**	17.3	**	
Pike Township Schools	Marion	6	2	1	5,684	**	15.8	**	
Speedway Public Schools	Marion	4	1	1	1,417	**	16.1	**	
Warren Township Schools	Marion	10	2	1	9,066	**	15.7	**	
Washington Township Schools	Marion	7	3	1	9,575	**	16.5	**	
Wayne Township Schools	Marion	10	3	1	12,135	**	17.3	**	

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Source of Data (3.b.1) Education Table): 1993 School Statistical Report, Indiana Farm Bureau, Indianapolis Chamber of Commerce, Indianapolis Economic Development Corporation

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

No

Source of Data (3.b.2) On-Base Schools): CDR V. E. BOTHWELL, COMMANDING OFFICER

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Institution	Fall '93 Total Enrollment	Programs
Indiana University-Purdue University-Indianapolis (IUPUI)	27,552	IUPUI offers 30 I.U. and Purdue associate degrees and certificates, along with 68 four-year bachelor's degree programs. The total number of degrees offered, associate through doctoral, is 167. IUPUI has schools of art, business, continuing studies, education, engineering and technology, dentistry, journalism, law, liberal arts, medicine, music, nursing, physical education, public and environmental affairs, science, social work, and I.U. and Purdue graduate schools. Evening study is offered for some courses in most programs, particularly for master degrees or for job-enhancement programs. A weekend college program is also available.
Butler	4,386	Butler University offers four-year programs in liberal arts, fine arts, pharmacy, business, and education. The school also offers masters degrees in education, business (MBA), pharmacy, art, and liberal arts, and a Ph.D. in pharmacy. Butler offers associate degrees and a significant number of evening courses. Students can earn undergraduate and graduate degrees through evening course work.
University of Indianapolis	3,508	The University of Indianapolis is a private, independent, coeducational, church-related university offering an impressive array of undergratuate and graduate degree programs rooted in a strong liberal arts tradition. Specifically, the university offers four-year degree programs in business, nursing, education, and arts and science and offers some 2-year degrees. Advanced study options include the university's graduate school of physical therapy. A variety of evening courses are offered.
Indiana Vocational Technical College (Ivy Tech)	6,488	Although not a four-year institution, Ivy Tech is an important educational resource for the Indianapolis community. Last year, the college trained more than 8,000 enrolled students in skills ranging from health care to computer-aided design. Companies can upgrade employees' skills by sending them to one or more of the 900-plus courses currently offered at the college or work with Ivy Tech to develop a customized course path for job requirements. Between 30-40% of Ivy Tech's courses are offered in the evening, covering the range of the college's program areas.
Vincennes University	1,032	A public junior college granting degrees in more than 100 fields, based 120 miles southwest of Indianapolis, but with several satellite campuses in the metro area.

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Marian College	**1,350**	**Marion College is a Catholic, coeducational, comprehensive liberal arts college with four-year and two-year programs. The college also has strong professional programs in nursing, allied health, radiologic technology, and respiratory therapy. Through Marian's evening program, students can obtain two-year and four-year degrees in some areas. Among 1,500 private four-year colleges, Marian was recently rated 60th by Money magazine.**
Martin University	**557**	**Martin University is a four-year, liberal arts institution established for adult, non-traditional student. As such, the majority of the institution's classes are offered during the evenings and on weekends, covering topics including English, humanities, computer technology, business, science, and math. Martin has recently begun offering graduate degrees in the areas of community psychology and urban minority studies.**
ITT Technical Institute	**1,025**	**Another technical and career training resource for Indianapolis students, offering primarily two-year degrees in technical fields.**
Lincoln Technical Institute	**500**	**Another technical and career training resource in Indianapolis.**

Additionally, Ball State University, Indiana Wesleyan, Clark College, and Bristol University offer local evening courses. Purdue University, Indiana University, National Technological University, Ball State University and Parks College of Logistics offer classes on base.

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Source of Data (3.b.3) Colleges: Indianapolis Economic Development Corporation

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Vo-Tech Schools included in question 3.b.3., and include Indiana Vocational Technical College, ITT Technical Institute, and Lincoln Technical Institute.

Source of Data (3.b.4) Vo-tech Training: Indianapolis Economic Development Corporation

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Indianapolis Metro Bus carries about 30,000 passengers daily with a 1993 ridership of 8.9 million passenger. Fifty-0ne local and express bus routes throughout Marion County serve area residents. Current fares are: $1.00 during rush hour, $1.25 on express buses, 75 cents outside rush hour, and 25 cents for transfers. Premiums of 25 and 50 cents are charged for service to Speedway, Johnson County, and Lawrence (outside city limits).

Source of Data (3.c.1) Transportation): Indianapolis Economic Development Corporation

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Indianapolis Amtrack station is located in downtown Indianapolis, approximately 7 miles away.

Source of Data (3.c.2) Transportation): CDR V. E. BOTHWELL, COMMANDING OFFICER

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Indianapolis International Airport is approximately 8 miles from N&MCRRC.

Source of Data (3.c.3) Transportation): CDR V. E. BOTHWELL, COMMANDING OFFICER

4) How many carriers are available at this airport?

Indianapolis International Airport is served by 15 commercial passenger airlines.

Source of Data (3.c.4) Transportation): Indianapolis Airport Authority

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

The 29TH Street exit of Interstate I-65 is located less than one mile from NAVMARCORESREDCEN Indianapolis.

Source of Data (3.c.5) Transportation): CDR V. E. BOTHWELL, COMMANDING OFFICER

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

NAVMARCORESREDCEN INDPLS **is well served by the expansive Interstate highway and local road system. A major reconstruction of the I-465 beltway is currently in process and will be completed by the year 1995. Department of Transportation information indicates that a 4-lane city street is designed to handle 40,000 vehicles per 24 hours. Traffic counts of the local roads indicate usage of 15,000-19,000 vehicles per 24 hours, well within design limits. During peak periods of morning and evening rush hours, workers can easily enter and exit the activity without waiting or gridlock on accessroads or local city streets**

b) Do access roads transit residential neighborhoods?

Yes. NAVMARCORESREDCEN INDPLS is located in a residential neighborhood.

c) Are there any easements that preclude expansion of the access road system?

There are no easements that prohibit **access road expansion. However, this expansion would not be needed, even if employment doubled in size, due to the capacity of the local road system.**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): CDR V. E. BOTHWELL, COMMANDING OFFICER
Study, Indianapolis Department of Trai

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No special agreements exist, but fire protection is provided by the Indianapolis Fire Department. Building has a fire alarm that rings at the Honeywell Security Co. No hazardous materials are stored at N&MCRRC Indianapolis.

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Source of Data (3.d. Fire/Hazmat):
CDR V. E. BOTHWELL, COMMANDING OFFICER

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? "Proprietary" 7/8/94 REDCOM 9

~~Commanding Officer has legislative jurisdiction over military personnel as specified in the Uniform Code of Military Justice.~~

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

Tenant command, MARINES, have an Armory, ~~the~~ Gov't exercises exclusive Jurisdiction. 7/8/94 REDCOM 9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No. There is an alarm on the small arms armory that sounds at the Indianapolis Police Department.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

No written agreement exists.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

No augmentation agreements exists.

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Source of Data (3.e. 1) - 5) - Police): CDR V. E. BOTHWELL, COMMANDING OFFICER / CNR 003

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

All utilities are covered in the building lease agreement with the State of Indiana Armory Board.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

Source of Data (3.f. 1) - 3) Utilities):	CDR V. E. BOTHWELL, COMMANDING OFFICER

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. City-County Government	Government/Public Schools/ Public Transportation	30,336
2. State of Indiana	Government/State University & Technical School	24,045
3. Federal Government	Defense Finance Center/ Ft. Benjamin Harrison/ NAWC Indianapolis	20,000
4. Eli Lilly & Co.	Pharmaceutical Products	8,750
5. Methodist Hospital	Hospital/Health Care	6,032
6. St. Vincent Hospital & Health Care Center	Hospital/Health Care	5,737
7. Allison Engine Co.	Gas Turbine Engines	5,700
8. Community Hospital of Indianapolis	Hospital/Health Care	5,150
9. Marsh Supermarkets	Grocers - Retail/ Headquarters	5,100
10. The Kroger Co.	Grocers - Retail/ Headquarters	4,800

Source of Data (4. Business Profile): Indianapolis Chamber of Commerce

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Indianapolis has avoided the major plant closings experienced by other communities in the past several years. There has been downsizing activity, including: Amtrak, AT&T, City of Indianapolis, and Indianapolis Public Schools. AMAX Coal did consolidate operations elsewhere and close its Indianapolis facility last year. Ft. Benjamin Harrison is still in the process of closing, resulting in the loss of several hundred civilian jobs; however, the 2,600-person Defense Finance and Accounting Service Finance Center is now expected to remain in operation, with the potential for growth. Healthy growth of existing firms, new start-ups, and expansions have kept Indianapolis among the top metro areas of job growth in recent years and earned it high rankings by organizations forecasting future job growth.

b. Introduction of New Businesses/Technologies:

Indianapolis' economy has largely avoided recession in the early 1990s because the economy had successfully diversified over many years from manufacturing-dependant to service and manufacturing-oriented firms. The majority of job growth experienced during the last decade resulted from increases in services and retail trade. At the same time, Indianapolis has seen its share of business expansions and new business ventures in the manufacturing sector. Research and development is a part of many Indianapolis operations, including major activity at Eli Lilly and Company. Dow-Elanco (agricultural chemicals), and Boehringer Mannheim (medical products), among others. The Indiana Business Modernization & Technology Corp. works with area businesses to promote the use of new technologies, as does the Electronics Manufacturing Productivity Facility (EMPF). Indianapolis Power & Light, the area electric utility, promotes the use of new electrotechnologies in manufacturing operations.

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c. Natural Disasters:

Indianapolis has not experienced any major natural disasters in the last 5 years.

d. Overall Economic Trends:

Economic trends for Indianapolis are positive. The unemployment rate for the metro area has remained between 4% and 6% in the past 5 years. Continued population and job growth are forecasted over the next two decades, and demonstrated commitments by the City of Indianapolis to curtailing costs, investing in infrastructure, and streamlining regulations continue to benefit the overall business climate. Economic growth is expected to be spurred by the ongoing investments of existing newcomer businesses. United Airlines completed the first phase of construction this year on an $800 million, 6,300 person aircraft maintenance center, and Federal Express has been increasing the size of its package sorting hub in the past several years, making Indianapolis its second-largest location.

The Indiana Business Research Center forecasted the following in its Indiana Business Review, released at year-end 1993:

"Employment in 1994 for the Indianapolis metropolitan area is expected to increase 1,25-1.75%. Industries expected to be major contributors to employment growth are transportation services

(United Airlines Maintenance Center), wholesale and retail trade, financial services, and business services. Because of Indianapolis' relatively low business cost environment and central location, existing firms should be able to expand locally. These same factors, along with relatively low housing costs and the increasing national attention received by the city's innovative ways of dealing with financial challenges, should attract new firms to the area."

Source of Data (5. Other Socio/Econ): Indianapolis Network for Employment and Training, Indianapolis Economic Development Corp.

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. Casualty Assistance Calls Officers, funeral details, and color guards for the central Indiana region. Provide volunteers for the Indianapolis Chamber of Commerce "Adopt-a-School Program and Greenways Park Beautification project.

Source of Data (6. Other): CDR V. E. BOTHWELL, COMMANDING OFFICER

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62031

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

L. A. HAMEL, CDR, USNR
NAME (Please type or print)

Signature

[redacted] COMMANDER (Acting)
Title

8 JULY 1994
Date

NAVAL RESERVE READINESS
COMMAND REGION NINE
Activity

AMC
CORF
331
11 JUL 94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NA JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
Ti COMNAVSURFRESFOR

Signature

Date 11 JUL 1994

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

[illegible] Carondelet St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

V. E. BOTHWELL, CDR	V. Bothwell
NAME (Please type or print)	Signature
COMMANDING OFFICER	30 JUN 94
Title	Date
N&MCRRC INDIANAPOLIS IN	
Activity	

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Activity: 62031

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:**

Official name	Naval and Marine Corps Reserve Readiness Center, Indianapolis, IN
Acronym(s) used in correspondence	N&MCRRC Indianapolis
Commonly accepted short titles	N&MCRRC Indianapolis

* Complete mailing address: Commanding Officer, Naval and Marine Corps Reserve Readiness Center, 3010 White River Parkway East Drive, Indianapolis, IN 46208-4998

* PLAD: NAVMARCORESREDCEN INDIANAPOLIS IN

* PRIMARY UIC: 62031

* ALL OTHER UIC(s): 85218 PURPOSE: I&I Inspector Instruct

47764 Reserve Recruiting Det 2

2. PLANT ACCOUNT HOLDER:
* Yes XXX No ___ (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your acti and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class (buildings, structures, and utilities) property, regardless of occupancy can also be a tenant at other host activities.

Yes XXX No ___ (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined Class 1/Class 2 property for which your command has responsibility that located on or contiguous to main complex.

Name	Location	UIC
None		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

The closure of Ft Benjamin Harrison will have an effect on local personnel in support of housing, medical, commissary and exchange privileges.

The closure of two feeder centers has resulted in a small increase of drilling reservists here at this Reserve Center.

7. **MISSION:** Train Naval and Marine Corps Reservists for mobilization to active duty in the event of war or national emergency. Specifically:

Supply Basic Proficiency Training for Hospital Corpsmen in emergency care and contingency training for Dental Technicians in emergency medicine.

Supply Basic Proficiency training in advanced & intermediate clinical procedures for all Hospital Corpsmen.

Supply Shipboard Simulator General Training which includes Navigation, Rules of the Road, ASW, AAW and Multi-threat scenarios. Training is for all non-SWO's and various ratings.

Supply Damage Control Trainer general training in Patching, Shorting, Plugging, Stability restoration, and Dewatering. All shipboard ratings are eligible.

Projected Missions for FY 2001

No known changes anticipated at this time.

8. **UNIQUE MISSIONS:** None

Current Unique Missions

None

Activity: 62031

Projected Unique Missions for FY 2001

None

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):**

* Operational name REDCOM 13	UIC 68330 (Will shift to REDCOM 9 on 1 Apr 94)
* Funding Source REDCOM 9	UIC 68348

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	~~24~~ 25	2 for CNSRF 2/2/94
*Selected Reserves	96	347	0
*Tenants (total)	3	22	0
*Selected Reserves	5	196	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	~~24~~ 18	2 for CNSRF 2/2/94
*Selected Reserves	96	347	0
*Tenants (total)	3	22	0
*Selected Reserves	5	196	0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC CDR Vernon Bothwell	(317)921-3517	(317)924-1735	(317)795-3563
* Duty Officer YNC Wayne Duncan	(317) 921-3521		(812)299-2057

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
USMC I&I Staff	85218	2	15	0
Reserve Recruiting Det 2	47764	1	7	0

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

N&MCRRC Indianapolis provides the following significant regional support for three feeder reserve centers:

- Damage control training (described above in para 7)
- Shipboard Simulator training (described above in para 7)
- Basic and Advanced medical training (described above in para 7)
- AT and IDTT scheduling and ticketing

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) (None)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

V. BOTHWELL
NAME (Please type or print)

V. Bothwell
Signature

COMMANDING OFFICER
Title

26 JAN 94
Date

NAVAL & MARINE CORPS RESERVE READINESS CENTER, INDIANAPOLIS
Activity

RC13 IND12N2020/13

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN
NAME (Please type or print)

Signature

~~DEPUTY~~ COMMANDER (ACTING) 2/2/94
Title

28 JAN 94
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Title

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. GREENE, JR
NAME (Please type or print)

Signature

ACTING
Title

16 FEB 99
Date

145

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	DET, COMM CO, HQBN INDIANAPOLIS IN
UIC:	45339
Host Activity Name (if response is for a tenant activity):	NMCRC INDIANAPOLIS (NAVY HOST)
Host Activity UIC:	62031

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: DET, COMM CO, HQBN INDIANAPOLIS IN		**UIC:** 45339	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$6,954.00	0.00	$6,954.0
2b. Transportation	$10,492.00	0.00	$10,492.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$95,567.48	0.00	$95,567.4
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$7,808.00	0.00	$7,808.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$7,076.00	0.00	$7,076.0
2j. Other (Specify)	$20,740.00	0.00	$20,740.0
2k. Sub-total 2a. through 2j :	**$148,637.48**	0.00	**$148,637.4**
3. Grand Total (sum of 1c. and 2k.) :	**$148,637.48**	0.00	**$148,637.48**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: DET, COMM CO, HQBN INDIANAPOLIS IN		**UIC:** 45339	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: DET, COMM CO, HQBN INDIANAPOLIS IN	**UIC:** 45339
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$34.45
Material and Supplies (including equipment):	$20,531.43
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$80,228.14
Other Purchases (Contract support, etc.):	$47,843.46
Total:	$148,637.48

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: DET, COMM CO, HQBN INDIANAPOLIS IN	**UIC:** 45339
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

NAME (Please type of print

Signature

Title

10/25/94

Date

5-26-NRF-0746

61926

NMCRC JACKSONVILLE FL
COMNAVRESFOR
Reserve Centers
PERSONNEL SUPPORT/OTHER

R

746

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**JACKSONVILLE AFRC**
Unit Identification Code (UIC):	**N61926**
Major Claimant:	**NAVRES**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
2001	336	RESCEN/MIUW ADDN	MCNR	2,423
		Sub-Total - 2001		2,423
		Grand Total		2,423

(Revised 9 Dec 94) *(* - Cost Avoidance is less than project programmed amount)*

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

9 Dec 94
Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/9/94
Date

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**JACKSONVILLE AFRC**
Unit Identification Code (UIC):	**N61926** #746
Major Claimant:	**NAVRES**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
2001	336	RESCEN/MIUW ADDN	MCNR	2,423
		Sub-Total - 2001		**2,423**
		Grand Total		**2,423**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

DATA CALL 66
INSTALLATION RESOURCES

746

Activity Information:

Activity Name:	N&MCRC JACKSONVILLE, FL
UIC:	61926
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC JACKSONVILLE, FL		**UIC:** 61926	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	50		50
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	50		50
2. Other Base Operating Support Costs:			
2a. Utilities	43		43
2b. Transportation			
2c. Environmental			
2d. Facility Leases	50		50
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	101		101
2j. Other (Specify) - Basecomm	37		37
2k. Sub-total 2a. through 2j:	231		231
3. Grand Total (sum of 1c. and 2k.):	281		281

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC JACKSONVILLE, FL		**UIC:** 61926	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC JACKSONVILLE, FL	**UIC:** 61926
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	2
Material and Supplies (including equipment):	7
Industrial Fund Purchases (other DBOF purchases):	18
Transportation:	
Other Purchases (Contract support, etc.):	254
Total:	281

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC JACKSONVILLE, FL	**UIC:** 61926
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	3.6
Procurement:	
Other:*	
Total Workyears:	3.6

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 3.6

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

P. M. Nigh

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN — NAME (Please type or print)

TF Hall — Signature

COMMANDER NAVAL RESERVE FORCE — Title

7/14/94 — Date

COMNAVRESFOR, WASHINGTON, D.C. — Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — NAME (Please type or print)

W A Earner — Signature

Title _____

8/8/94 — Date

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval and Marine Corps Reserve Center, Jacksonville
UIC:	61926
Major Claimant:	Commander, Naval Reserve Force

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Work force Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$28,500.00

Source of Data (1.a. Salary Rate): Employee survey

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current work force.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Duval	FL	34	3	55.2	13.7	21
Clay	FL	26	1	40.3	14.3	28
Marion	FL	1	0	1.5	80	100*
St. Johns	FL	1	0	1.5	32	40
Camden	GA	1	0	1.5	45	65*

= 100%

* Considered for this table only due to distance from facility.

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Source of Data (1.b. 1) & 2) Residence Data): Personnel survey

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Jacksonville	Duval	0

Source of Data (1.c. Metro Areas): Rand McNally

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Work force. Complete the following table, identifying the age of the activity's civil service work force.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years	1	25
45 - 54 Years	2	50
55 - 64 Years	1	25
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): Personnel survey

e. Education Level of Civilian Work force

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** work force.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency	1	25
1-3 Years of College	1	25
4 Years of College (Bachelors Degree)	2	50
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's **civil service** work force. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	
Bachelor Degree	2
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): Individual

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

intent of this table is to attempt to stratify the activity civilian work force using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82	4	100
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		4	100 %

Source of Data (1.f.) Classification By Industry Data): Command Record

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical	4	100
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	4	100 %

Source of Data (1.g.) Classification By Occupation Data): Personnel Survey

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

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1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.

2. **Professional Specialty.** Use sub-headings provided.

3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry technicians.

5. **Services.** Use sub-headings provided.

6. **Agricultural, Forestry & Fishing.** Self explanatory.

7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.

9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.

10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.

11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	78%
2. Percentage of Military Spouses Who Work Outside of the Home:	71%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	20.0*
3b. Employed "On-Base" - Non-Appropriated Fund:	8.6
3c. Employed "Off-Base" - Federal Employment:	5.7
3d. Employed "Off-Base" - Other Than Federal Employment	65.7

* 4 Military Spouses of a total of 49 married members.

Source of Data (1.h.) Spouse Employment Data): Command Survey

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	B	C	C
Schools - Private	A	B	B
Public Transportation - Roadways	A	A	B
Public Transportation - Buses/Subways	A	B	B
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	B
Health Care Facilities	A	A	B
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

~~N/A~~ SEE BELOW

Source of Data (2.a. 1) & 2) - Local Community Table): City of Jacksonville BRAC Committee

AMC
CNSRF
331
11 JUL 94

School Impact/Supporting Narrative — Jacksonville, FL

For increases in Naval personnel of 50% or 100%, schools in Duval County would need to accommodate the additional students by one or a combination of the following means:

a. Constructing new schools

b. Redrawing attendance boundaries

c. Successfully encouraging students to attend magnet schools

d. Implementing a modified calendar schedule.

e. Capping enrollment and transporting students to other schools.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	B	B	B
Schools - Private	A	B	B
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	B
Police	A	A	B
Health Care Facilities	A	A	B
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table): City of Jacksonville BRAC Committee

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 9.7% vacancy rate
Source of data: Jacksonville Planning and Development Department, Northeast Florida Apartment Council, 1994

Units for Sale: 5% vacancy rate
Source of data: Jacksonville Association of Realtors, 1994

Source of Data (3.a. Off-Base Housing):

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Duval/ Jacksonville	Duval	99	22	17	119404	122600	20:1	29.5:1	Yes
Clay County	Clay	15	5	4	24000	26000	27.5:1	29.5:1	Yes
St. Johns County	St. Johns	12	5	2	13600	15600	20:1	31:1	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table: City of Jacksonville BRAC Committee

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

Source of Data (3.b.2) On-Base Schools):

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Within close proximity, there are seven colleges and universities serving over 100,000 people in both credit and non-credit courses. These schools are the University of North Florida, Edward Waters College, Jacksonville University, Flagler College, Jones College, Florida Community College and St. Johns River Community College. All seven institutions offer day and night classes.

Adult high school is offered at the Florida Community College and adult high school is offered at Orange Park High School for the military personnel and dependents living in Clay County.

Technical and vocational programs are offered at Florida Community College in the areas of business, data processing, emergency medical technology, office systems specialists, paramedic, job preparation, job skill upgrades and a variety of apprenticeships.

Florida Community College and St. Johns River Community College offer over 80 associate in arts and associate in science degree programs. These programs include: accounting technology, automotive service management technology, aviation administration, biomedical equipment engineering technology, building construction technology, business administration and management, business data processing, civil engineering technology, computer engineering technology (digital), computer information systems analysis (integrated systems specialist), computer programming and analysis, electronics engineering technology (robotics), fire science technology, industrial management technology, nursing (associate degree) R.N., telecommunication engineering technology.

A wide variety of undergraduate courses and degrees are offered at all seven institutions listed above. Degree programs include: biology, chemistry, counseling psychology, economics, English, history, mathematics, mathematical sciences, political science, psychology, public administration, sociology, statistics, business administration, management, marketing, transportation and logistics, computer and information sciences, electrical engineering, health, health administration, nursing, aviation management, aviation management and flight operations, environmental science, information systems, international business, management, marine science, mechanical engineering.

The university of North Florida and Jacksonville University offer graduate degrees. Degree programs include: Criminal Justice MA, English MA, Mathematical Sciences MA, Public Administration MPA, Business Administration MBA, Health Administration MHA, Health Science MSH.

Special programs of note:

Jacksonville University College of Business offers a weekend program for executive MBA students and a night program for traditional MBA students. Weekend programs are offered through the College of Weekend Studies for non-traditional aged undergraduates. The Division of Education offers two professional development programs; one of which,

the "Second Career as a Teacher," is taught to military personnel at NAS Jacksonville who are nearing retirement, already hold a bachelor's degree or higher and want to become a secondary school teacher once they leave the Navy.

Florida Community College's Open Campus offers non-traditional education via telecourses, weekend college and the military education institute which is located at NAS Jacksonville and Naval Station Mayport.

Source of Data (3.b.3) Colleges): Catalogues of the seven colleges and universities, 1993-1994.

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Attached, please find a list a vocational/technical training schools in Duval, Clay and St. Johns Counties.

Source of Data (3.b.4) Vo-tech Training): Jacksonville Chamber of Commerce, Partnership for Work force Preparation, 1992.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): Jacksonville Transportation Authority, 1994.

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRAK terminal located 3570 Clifford Lane, Jacksonville, Florida. 11 Miles from NMCRC Jacksonville.

Source of Data (3.c.2) Transportation): Jacksonville Transportation Authority, 1994

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Jacksonville International Airport, 24.1 miles from NMCRC Jacksonville.

Source of Data (3.c.3) Transportation): Jacksonville Port Authority, 1994.

4) How many carriers are available at this airport?

8 major carriers, 5 regional carriers, 127 daily flights.

Source of Data (3.c.4) Transportation): Jacksonville Port Authority, 1994

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Naval and Marine Corps Reserve Center, Jacksonville is located approximately 2.1 miles north of I-295 (from the intersection of I-295 and US Highway 17.

Source of Data (3.c.5) Transportation): Naval Air Station Jacksonville Directory and Guide, NAS Safety.

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Naval and Marine Corps Reserve Center, Jacksonville is located on US Highway 17 (Roosevelt Blvd) and can be reached from the north or south via Interstate 95, and from the west by Interstate 10.

The quality of US Highway 17, which serves as the primary artery, is excellent. The maximum peak capacity for US Highway 17 from the Clay County line to Timuquana Road is 6,330 trips. The peak hour traffic is 3,816 trips, both with a Level of Service (LOS) A. There are two entrances providing access.

b) Do access roads transit residential neighborhoods?

No.

c) Are there any easements that preclude expansion of the access road system?

No.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No.

Source of Data (3.c.6) Transportation): NAS Jacksonville BRAC Data Call 65.

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Naval and Marine Corps Reserve Center, Jacksonville receives fire protection from NAS Jacksonville, which has an agreement with the local community for fire protection. A Mutual Aid Fire Fighting Assistance Agreement exists between NAS Jacksonville and the City of Jacksonville, FL. The agreement to provide mutual aid fire fighting assistance is between the Commanding Officer, Naval Air Station, Jacksonville and the Director of Public Safety for the City of Jacksonville, Florida. Mutual Aid Assistance Agreements are required by the following references:

- OPNAVINST 11320.23D Shore Activities Fire Protection Program of February 12, 1987.

- DODINST 6055.6 Department of Defense Fire Protection Program of August 1, 1988.

- NAVFAC P-1021 Navy Shore Establishment Fire Protection/Prevention Program of February 1989.

The present Mutual Aid Assistance Agreement in place provides for occasional utilization of mutual aid only for the fighting of large fires. Normally, the Naval Air Station Fire Department provides assistance to the City of Jacksonville for control and extinguishment of large petroleum fires with AFFF extinguishing agents. City of Jacksonville provides backup pumper apparatus's and manpower to contain large structural fires.

Primary fire protection is being provided for:

1. A small metal shed and tow small concrete block buildings totaling 328 square feet located off Heckscher Drive, Jacksonville, Florida, housing machinery of Company B, 4th Assault Amphibious Battalion USMCR, a tenant command. Fire Protection is provided by a mutual aid fire fighting assistance agreement with the City of Jacksonville, FL.

NAS Jacksonville does not have an agreement with the local community for hazardous materials incidents.

Source of Data (3.d. Fire/Hazmat): Written mutual aid fire fighting assistance agreement with the City of Jacksonville, FL.

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

NAS Jacksonville has exclusive jurisdiction. Request to become concurrent pending at SECNAV level.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

This does not apply to NAS Jacksonville.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

There is no specific written agreement with local law enforcement concerning the provision of **local police protection.**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

An agreement exists between the Commanding Officer, Naval Air Station, Jacksonville and the Clay County Sheriff's Office. The Sheriff of Clay County has agreed to provide criminal justice information form the Florida Department of Law Enforcement - Florida Crime Information Center (FCIC) and the Federal Bureau of Investigation - National Crime Information Centers (NCIC) Criminal Justice Automated Computer System. The Sheriff of Clay County agrees to provide:

-Drivers License Information
-Stolen Vehicle/Property Information
-Vehicle Registration Information
-Wanted Persons Information
-Criminal History Information

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

The Coast Guard is considering a proposal to remove an existing security zone for the St. Johns River, Jacksonville, Florida, and to establish a security zone for the waters surrounding Naval Air Station Jacksonville. The proposed change will delete an existing security zone for the north bank of the St. Johns River at the junction of Brills Cut Range and Broward Point Turn, locally known as Dunn Creek Terminal. The proposal is also to establish a security zone around NAS Jacksonville to safeguard sensitive military assets on the facility. Entry into this zone will be prohibited, unless authorized by the Captain of the Fort. This proposal will enhance the ability of the Navy to increase security for the facility during heightened threat conditions.

Source of Data (3.e. 1) - 5) - Police): Letter of Agreement between the Commanding Officer, Naval Air Station, Jacksonville and the Clay County Sheriff's Office. Federal Register/Vol 59. No 96/ May 19, 1994.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Electric power is supplied by the Jacksonville Electric Authority for all three Navy bases. Water and Sewage is supplied to off-base activities at Mayport Naval Station by the City of Atlantic Beach. Natural Gas is supplied to NAS Cecil Field and NAS Jacksonville by Peoples Gas. Pickup of refuse is accomplished by contractor and deposited to the City of Jacksonville landfill.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

Minor water rationing has occurred requiring washing of cars and yard irrigation on certain days of the week. Water is supplied by Navy owned plants so no interruption of service has occurred. No activity operations have been impacted.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Reduced availability of natural gas occurs 2-5 times per year requiring steam plants to use backup fuel. Periods range from one to two days and do not impact activity operations. No significant interruption of power has occurred in the last five years.

Source of Data (3.f. 1) - 3) Utilities): Jacksonville Electric Authority, 1994.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. NAS Jacksonville	Military	20461
2. NS Mayport	Military	15003
3. Duval County Public Schools	Education	11035
4. State of Florida	Government	9733
5. NAS Cecil Field	Military	8555
6. Winn Dixie Stores	Supermarket	8000
7. City of Jacksonville	Government	7427
8. AT&T American Transtech	Telemarketing	5300
9. Publix Supermarkets	Supermarket	5018
10. Blue Cross/Blue Shield	Insurance	4890

Source of Data (4. Business Profile): City of Jacksonville BRAC Committee.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

NAS Cecil Field	military	8555 jobs lost
Sears	distribution	1000 jobs lost
P.I.E.	trucking	500 jobs lost
Southeast bank	financial services	350 jobs lost
Delta Airlines	reservation center	300 jobs lost
Gulf Life	insurance	250 jobs lost
Pace Inc.	distribution	150 jobs lost
Cheseborough Ponds	distribution	100 jobs lost
American Tourister	distribution and manufacturing	100 jobs lost

b. Introduction of New Businesses/Technologies:

Coach	distribution	700 jobs
Harris Specialty Chemicals	chemical company headquarters	300 jobs
Adsea Corporation	automotive auction	250 jobs
Vector Aeromotive Corp	sports car production	250 jobs
Swisher International	cigar manufacturing	200 jobs
Parisian	retail	200 jobs

c. Natural Disasters:

None

d. Overall Economic Trends:

The Jacksonville Business Index measures eight indicators of economic activity in the Jacksonville metropolitan area. As indicated below, all eight indicators improved in 1993 as compared to 1992.

Building Permits (number)	increased by 7%
Building Permits (dollar value)	increased by 15.9%
Unemployment	decreased by 15%
Employment	increased by 2.6%
Help wanted Advertising	increased by 17.4%
Retail sales	increased by 4.8%
Airline travelers	increased by 2.4%
Electric accounts	increased by 1.4%

Source of Data (5. Other Socio/Econ): Jacksonville Business Index, Florida Times Union, 1994.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Naval and Marine Corps Reserve Center Jacksonville contributes to the local community by participating on the following committees, boards, councils, etc.:

NE Florida Chapter American Red Cross
Combined Federal Campaign
Scout Programs
Parent Teacher Organizations
Little League
Toys for Tots
YMCA
Providing Speakers for Civic and Service Organizations/Local Schools

Participation in special events and observances to include:

- Patriotic and Seasonal Parades
- Historical Observances (Heritage Days)
- Special Theme Festivals Geared to Stop Violence and Drug Abuse Among Area Youth (Stop the Violence; Save the Children; Red Ribbon Week)

Source of Data (6. Other): Personal knowledge/experience

Schools and Programs

Advanced Career Training
6081 Phillips Highway
Suite 21
Jacksonville, FL 32216
Contact: Ellen Butler, School Director
(904) 737-6911

- Travel & Tourism
- Travel & Tourism/Resident Comb. Program

Duration: 6 months or 600 hours
Requirement(s): High School Diploma (GED)
Capacity: 160 students

Advanced Computer Training
9454 Phillips Highway
Jacksonville, FL 32256
Contact: Rhonda Humphrey
(904) 292-0222

- Basic-Advanced Classes
- Desktop Publishing
- Graphics
- Spreadsheets
- Word Processing

Amaro School of Modeling-Jacksonville
5230-9 Baymeadows Road
Jacksonville, FL 32217
Contact: Registrar's Office
(904) 731-2016

- Acting Workshop
- Children's Modeling
- Children's TV Commercial Course
- Professional Fashion Modeling

Duration: 10 to 30 hours
Cost: $135 to $475
Capacity: 10 students per class
Day and evening classes

American Welding Schools
& Certification Laboratory
2030 East Adams Street
Jacksonville, FL 32202
Contact: Randall Griffin
(904) 353-9353

- Pipe Fitter/Welder (Certification Level)
- Plate & Structural Welder

Duration: 11 weeks to 6 months

Arlington Beauty Academy
1018 Arlington Road
Jacksonville, FL 32211
Contact: Registrar's Office
(904) 721-1670

- Cosmetology

Duration: 1200 hours
Cost: $3995 (financial aid, Student Loans & Pell Grants available)
Day and evening classes available

Beauty Care Academy of Hair Design
1018 Arlington Road
Jacksonville, FL 32211
Contact: Ms. S. Hague
(904) 721-1670

- Cosmetology

H & R Block
5913-3 Normandy Blvd.
Jacksonville, FL 32205
Contact: Sue McGlothlin
(904) 781-9323

- Income Tax Preparation

Career Com School of Business
5564 Norwood Avenue
Jacksonville, FL 32208
Contact: Kenneth Thomas
(904) 766-6010

07/06/94 16:33 ☎904 630 2903 MAYOR'S BCRC
07/06/94 16:36 ☎904 772 4596 BUTCH COLLINS --- NAS JAX RMD
015

07/08/94 16:59 ☎904 772 4598
07/08/94 15:33 ☎904 630 2803
BUTCH COLLINS
MAYOR S BCRC
NAS JAX RMD
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015

- Medical Transcriptionist
- Nursing Assistant
- Office Automation Specialist
- Security career

Denise Carol Modeling & Finishing School
3236 Beach Blvd.
Jacksonville, FL 32207
Contact: Registrar's Office
(904) 399-0824

- Adult Professional Modeling
- Basic Studio Modeling
- Male Modeling Professional
- Studio I Professional Modeling

Concorde Career Institute - Jacksonville
7960 Arlington Expressway
Jacksonville, FL 32211
Contact: Registrar's Office
(904) 725-0525

- Dental Assistant
- Medical Assistant
- Medical Office Management

Duration: 6 months school plus 2 months externship program
Cost: $4710
Requirement(s): High School Diploma (GED)
Capacity: 400 students

Duval County School Board
1701 Prudential Drive
Jacksonville, FL 32207
Contact: John Holechek, General Director
(904) 390-2039

Vocational Classes

- A/C Refrigeration and Heating Mechanic
- Advertising Services
- Automotive Mechanics
- Basic Auto Body Repair and Refinishing
- Basic Cabinet making & Millwork
- Basic Electronics
- Basic Gasoline Engine Mechanics
- Basic Sheet Metal
- Basic Welding
- Brick & Block Laying
- Building Maintenance
- Business Computer Programming
- Business Management & Law
- Business Ownership
- Child Care Assisting
- Child Care Supervisor
- Clothing Production
- Commercial Foods
- Computerized Machining Technology
- Consumer Electronic Repair
- Cosmetology
- Criminal Justice
- Dental Lab Assisting
- Diesel Engine Mechanics
- Fashion Merchandising
- Fire Service Aide
- Food Production & Services
- Forestry
- General Drafting
- General Machining
- Health Unit Coordinator
- Home Health Aide
- Marine Mechanics
- Marketing & Distribution
- Medical Lab Assisting
- Micro Computer Electronics
- Nursery Operations
- Nursing Assistant
- Nutrition & Food
- Office Procedures
- Ornamental Horticulture
- Practical Appliance Service
- Practical Construction Trades
- Practical Electrical/Electronics
- Practical Engine Mechanics
- Practical Financial Skills
- Practical Health Skills
- Practical Home Maintenance
- Practical Keyboarding Skills
- Principles of Drafting Technologies
- Principles of Electronics
- Principles of Energy, Power Technician
- Principles of Engineering Technician
- Principles to Public Services

Duval County School Board (continued)

- Recordkeeping
- Residential Appliance & Refrigeration Repair
- Residential Carpentry
- Residential Electric Wiring
- Residential Plumbing
- Shorthand
- Turfgrass Operations
- Typing
- Vision Care Assistant
- Warehousing
- Word Processing

Elkins Institute in Jacksonville
3947 Blvd. Center Drive, #16
Jacksonville, FL 32207
Contact: Registrar's Office
(904) 398-6211

- Electronics/Computer Technology
- Radio Broadcasting
- Software Applications Technology

Embry-Riddle Aeronautical University
Airframe & Power Plant Mechanics' Certification
Building 26, Box 157
NAS Cecil Field
Jacksonville, FL 32215
Contact: S. Earl Wheeler
(904) 779-0246

- Airframe Mechanic
- Powerplants Mechanic

Emerson Vocational Academy, Inc.
4427 Emerson Street
Jacksonville, FL 32207
Contact: Ann Miller
(904) 398-2359

- Massage Therapy
- Private Investigation

ERA School of Real Estate
6621 Southpoint Drive North
Jacksonville, FL 32216
Contact: Jeanean Knight

- In-House Sales Training
- Real Estate Sales License Course

Flagler Career Institute-Jacksonville
3225 University Blvd. S.
Jacksonville, FL 32216
Contact: Registrar's Office
(904) 721-1822

- Home Health Aide
- Respiratory Therapist Program
- Respiratory Therapy Technician

Florida Beauty College, Inc.
5906 N. Main Street
Jacksonville, FL 32208
Contact: Registrar's Office
(904) 768-0448

- Cosmetology

Florida Technical College of Jacksonville
8711 Lone Star Road
Jacksonville, FL 32211
Contact: Laura Davis
(904) 724-2229

- Computer Information Science
- Electronics/Computer Technology

Duration: 9 months for Diploma, 18 months for Certificate (A.S. Degree)
Cost: $105 per credit hour
Requirement(s): High School Diploma (GED)
Capacity: 15 students per class.

Genell's School of Hair Design
7410 Atlantic Blvd.
Jacksonville, FL 32216
Contact: Registrar's Office
(904) 725-8550

- Cosmetology

ITT Technical Institute
6600 Youngerman Circle
Jacksonville, FL 32244
Contact: Carol Rouch, Director
(904) 573-9100

- Electronic Engineering Technology

International Bartending Institute-Jacksonville
6012 San Jose Blvd.
Jacksonville, FL 32217
Contact: Registrar's Office
(904) 730-9438

- Bartending

Jacksonville Job Corps Center
205 West 3rd Street
Jacksonville, FL 32206
Contact: Pat Hudson
(904) 353-5904 / 359-4749

- Advanced Career Training
- Education/Training Program
- GED
- Vocational Skills Training

Ages: 16-21

Jacksonville School of Massage
6524 San Juan Avenue
Jacksonville, FL 32210
Contact: Registrar's Office
(904) 781-3153

- Colonic Therapy
- Massage Therapy

Mandarin School of Chinese Medicine
7563 Phillips Highway #107
Jacksonville, FL 32256
Contact: Registrar's Office
(904) 292-0009

- Acupuncture Training Program
- Professional Massage Training

Duration: 8 to 9 months
Cost: $2300
Requirement(s): High School Diploma (GED)
Day and evening classes
Capacity: 26

Northside Beauty Care Academy of Cosmetology
5208 Pearl Street
Jacksonville, FL 32208
Contact: Registrar's Office
(904) 358-7161

- Cosmetology

Normandy Beauty School
5373 Lenox Avenue
Jacksonville, FL 32205
Contact: Registrar's Office
(904) 786-6250

- Cosmetology

North Florida College of Cosmetology, Inc.
1014 Dunn Avenue
Jacksonville, FL 32218
Contact: Registrar's Office
(904) 757-4759

- Cosmetology

Duration: 1200 hours
Cost: $4600
Requirement(s): High School Diploma (GED) or
Test of Adult Basic Education (TABE)
Capacity: 40 students.

PC Learning Center, Inc.
4077 Woodcock Drive
Jacksonville, FL 32207
Contact: Chuck Harlow
(904) 398-4253

Professional Service School
4040 Woodcock Drive
Jacksonville, FL 32207
Contact: Registrar's Office
(904) 398-3402

07/06/94 15:35 ☎904 630 2803 MAYOR'S BCRC
07/06/94 17:00 ☎904 772 4809 BUTCH COLLINS --- NAS JAX RMD ☎018
07/06/94 17:00 ☎018

- Cocktail Serving
- Professional Bartending

Quality Business Systems
333 North Laura Street
Jacksonville, FL 32202
Contact: Mark Patterson
(904) 353-3427

- Business Equipment Repair
- Vocational Education

Federally funded

Rice Institute
5430 Norwood Avenue
Jacksonville, FL 32202
Contact: Dr. Catherine Collins
(904) 765-7300

- Administrative Office Assistant
- Nursing Assistant

Duration: 6 to 9 months
Cost: $3600 to $3900 (includes books)
Requirement(s): High School Diploma (GED)
Min. age: 18
Capacity: 30 to 40 students.

Riverside Hairstyling Academy
2659 Park Street
Jacksonville, FL 32204
(904) 388-8537

Roffler Hair Design College-Jacksonville
4416 Brentwood Avenue
Jacksonville, FL 32208
Contact: Francis Walbey
(904) 768-2031

- Barber Program
- Cosmetology
- Facial Technology
- Nail Technology

Duration: 1200 hours
Cost: $4995
Requirement(s): High School Diploma (GED)

Scarborough Enterprises Custom Rug Instruction
11233 S. St. Johns Parkway
Jacksonville, FL 32216
Contact: Jim Scarborough
(904) 645-5106

- Carpet Carving
- Custom Rug Manufacturing

One-on-one training

Sessions Studio, Inc.-Jacksonville
8258 Arlington Expressway
Jacksonville, FL 32211
Contact: Registrar's Office
(904) 724-3101

- Basic Modeling
- Children and Professional Modeling
- Commercial Acting I (age 11-over)
- Commercial Acting II (age 11-over)
- Fashion Merchandising
- Male Modeling
- Tots Advanced Modeling

Duration: 7 to 10 weeks (3 levels per program)
Cost: $89 to $169
Capacity: 12 to 18.

Stenotype Institute of Jacksonville, Inc.
500 9th Avenue N.
Jacksnville Bch, FL 32250
Contact: Registrar's Office
(904) 246-7466

- Court Reporting (Home Study)
- Court Reporting (Resident)

Duration: 2.5 to 5 years (Home Study program)
Cost: $5350. to $10,500
Requirement(s): High School Diploma (GED) and typing skills.

Troutman's College of Hair Design
456 Beach Blvd.
Jacksonville, FL 32207
Contact: Howard Troutman
(904) 398-0502

• Cosmetology Program

Duration: 1200 hours
Cost: $4695. (financial aid available for those who qualify)
Requirement(s): High School Diploma, (GED)
Capacity: 45 to 65

University Medical Center
665 West 8th Street
Jacksonville, FL 32209
Contact: Christine Haddock
(904) 549-4221

• Radiologic Technology Training Program
• 2-year hospital-based Certificate Program
• 2-year Associate Degree Program
• 4-year Baccalaureate Program
• (Radiographer)

Colleges and Universities

Central Michigan University Center
at NAS Jacksonville
Bldg 8 Box 114
Naval Air Station
Jacksonville, FL 32212
Contact: Registrar's Office
(904) 772-5477

• Business Administration

Florida Community College at Jacksonville
501 West State Street
Jacksonville, FL 32202
Contact: Registrar's Office
(904) 632-3100

• A/C Refrigeration and Heating
• Accounting Technology
• Air Traffic Management
• Aircraft Airframe Mechanic
• Architectural Engineering Technology
• Auto Body Repair
• Automotive Light Truck Mechanics
• Automotive Machine Shop
• Aviation Administration
• Bank Teller Training
• Biomedical Equipment Engineering Technology
• Building Construction Technology
• Business Administration
• Business Administration & Management
• Carpentry
• Cashier Sales Checking
• Center of Electronic Emphasis
• Center of Electronic Specialization
• Child Care Aide
• Child Care Center Operations
• Child Care Services
• Civil Engineering Services
• Communication Engineering Technology
• Computer Engineering
• Computer Programming and Analysis
• Cosmetology
• Criminal Justice Technology
• Dental Assisting
• Dental Hygiene

07/06/34 15:36 ☎904 630 2903 BUTCH_COLLINS 07/06/84 17:01 ☎904 772 4520
MAYOR'S BCRC → NAS JAX RMD 020

S & S Industries,
Post Office Box 1416
Orange Park, FL 32067-1416
Contact: Thomas Sohacki
(904) 264-8677

- Tool & Die Maker

Schools and Programs

Amaro School of Modeling
661 Blanding Blvd. #509
Orange Park, FL 32073
Contact: Registrar's Office
(904) 274-0771

- Childrens' Modeling
- Children's TV Commercial Course
- Commercial Course
- Professional Fashion Modeling
- TV Commercial Course/Children

Duration: 10 to 30 hours
Cost: $135 to $475
Capacity: 10 per class
Day and evening classes

Clay County School Board
2306 Kingsley
Orange Park, FL 32073
Contact: Jim Booth
(904) 272-8130

National Training, Inc.
188 College Drive
Post Office Box 1899
Orange Park, FL 32067
Contact: Registrar's Office
(904) 272-4000

- Heavy & Small Equipment Operation

Duration: 3 to 6 weeks
Certification: Heavy Equipment Operator
Cost: $2500 to $4000
Capacity: [illegible]

St. Johns River Community College (SJRCC)
Orange Park Center
283 College Drive
Post Office Box 1748
Orange Park, FL 32077
Contact: Registrar's Office
(904) 326-1571

- Accounting Clerk
- Emergency Medical Technician
- Executive Secretary
- General Business
- Instrumentation Technology
- Marketing Management
- Mid-Management Marketing
- Postal Management
- Small Business Management

Cost: In State: $375 per semester
Out of State: $1500 per semester
Requirement(s): Aptitude Test.

SJRCC and Florida School of the Arts offer associate degrees in Business and Technical Fields, Visual and Performing Arts, and University transfer programs. The main campus is in Palatka with a center in Orange Park. Classes are also taught in St. Augustine. SJRCC serves Clay and St. Johns counties.

Schools and Programs

Flagler College
Post Office Bx 1027
St. Augustine, FL 32085-1027
(904) 829-6481
Contact: Dr. William L. Proctor

- Accounting
- Business Administration
- Business Information Systems

Requirement(s): SAT, American College Test

Florida School for the Deaf and Blind
207 N. San Marco Avenue
St. Augustine, FL 32084
(904) 823-4000

- Blind
- Deaf
- Deaf and Blind
- Special Needs

Gallaudet Regional Center
20 Valencia Street
St. Augustine, FL 32084
(904) 829-6481, Ext. 216

- Adult continuing Education

St. Augustine Technical Center
2980 Collins Avenue
St. Augustine, FL 32095
Contact: Registrar's Office
Jacksonville (904) 355-0734

- Accounting Operations
- Air Conditioning, Refrigeration & Heating Service Technology
- Auto Body Repair/Auto Body Spot Refinishing System
- Automotive Technology
- Automotive Steering & Suspension Systems
- Introduction to Data Base
- Introduction to Desktop Publishing
- Introduction to DOS
- Introduction to Lotus 1-2-3

- Introduction to Word Perfect
- Child Care Assisting
- Clerk Typist
- Computer Electronics Technology
- Cosmetology Specialist
- Drafting/Architectural
- Electricity Commercial/Industrial
- Electronic Technology
- Emergency Medical Technician
- Industrial Foremanship & Supervisor
- Industrial Mechanic/Maintenance & Repair
- Machining
- Management Sanitation
- Medical Transcription (Medical Secretary)
- Nursery Operations
- Photography/Commercial
- Typing
- Turfgrass Operation/Landscaping/ Colorscaping

St. Johns River Community College
10 Hildreth Drive
St. Augustine, FL 32095
(904) 829-9627

- Business
- English
- Humanities

07/08/94 17:03 ☎904 772 4598 BUTCH COLLINS
07:06:34 15.37 ☎904 639 2803 MAYOR'S BCRC --- NAS JAX RMD ☎022 ☎022

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. J. PLOWER
NAME (Please type or print)

Signature

Commanding Officer
Title

6/7/94
Date

NAVMARCORESCEN JACKSONVILLE, FL
Activity

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

7-7-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N — JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

T —

Signature

13 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." the signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. J. PLOWER
NAME (Please type or print)

T J Plower
Signature

Commanding Officer
Title

7/7/94
Date

NAVMARCORESCEN JACKSONVILLE, FL
Activity

ORIGINAL

746

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	B CO, 4TH ASSLT AMPHIB BN JACKSONVILLE FL
UIC:	45366
Host Activity Name (if response is for a tenant activity):	US NAVY AFRC JACKSONV. ILC. FL (NAVY HOST)
Host Activity UIC:	43044

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: B CO, 4TH ASSLT AMPHIB BN JACKSONVILLE FL		**UIC:** 45366	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$23,288.58	0.00	$23,288.5
2b. Transportation	$1,098.00	0.00	$1,098.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$1,342.00	0.00	$1,342.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$13,932.40	0.00	$13,932.4
2j. Other (Specify)	$1,952.00	0.00	$1,952.0
2k. Sub-total 2a. through 2j :	**$41,612.98**	0.00	**$41,612.9**
3. Grand Total (sum of 1c. and 2k.) :	**$41,612.98**	0.00	**$41,612.98**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: B CO, 4TH ASSLT AMPHIB BN JACKSONVILLE FL		**UIC:** 45366	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: B CO, 4TH ASSLT AMPHIB BN JACKSONVILLE FL	UIC: 45366
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$5,098.12
Material and Supplies (including equipment):	$9,066.63
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$14,962.97
Other Purchases (Contract support, etc.):	$12,485.27
Total:	$41,612.98

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: MAG-42, DET A JACKSONVILLE FL	**UIC:** 67243
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other:*	N/A
Total Workyears:**	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

NAME (Please type of print

Signature

Title

10/25/94

Date

NMCRC JACKSONVILLE, FL

ORIGINAL 746

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation: NAS JACKSONVILLE RESPONDING

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	0
What is the total acreage of jurisdictional wetlands present on your base?	0

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO

3b.

	YES/NO
Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES (NO)
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.
N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility. N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies. N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

~~See NAS Jacksonville report for response.~~

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CNRF
BIEI
~~AJB~~

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES (NO)
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility. N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES (NO)
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility. N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

Water provided by wells located on and operated by NAS Jacksonville. Terms and limits are unspecified.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

~~See NAS Jacksonville report for response~~.
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& IEI
AJB

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. No project anticipated.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. No. present facilities adequate for anticipated usage.

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? Duval County
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? No . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

NAVARCORESCEN JACKSONVILLE AQCA: DUVAL COUNTY

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone		X		1994	TRANSITIONAL
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

Duval County-wide, awaiting EPA review for reclassifying county for attainment.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: NAS Jacksonville responding

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: NAS Jacksonville responding

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NAS Jacksonville Responding

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Yes, Duval County (see question 5b. p. 10)

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO

6. ENVIRONMENTAL COMPLIANCE

JACKSONVILLE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Wastes							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other							
Total	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? NO What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) N/A Are asbestos survey costs based on encapsulation, removal or a combination of both? N/A

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6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)								
TOTAL:	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

7a.

	YES/NO
Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

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7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation. No.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.
Supported by NAS Jacksonville.

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.
Supported by NAS Jacksonville

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

No

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	none conducted

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	6.8	Adjacent to NAS Jacksonville

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		6.8
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 6.0

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
N/A					

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area dredged depths, include location, volume and depth.** N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.** N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. N/A

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? No.

9b. Are there any <u>other</u> **environmental permits** required for base operations, include any relating to industrial operations. None.

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. None.

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. None anticipated.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

THOMAS J. PLOWER
NAME (Please type or print)

Thomas J Plower
Signature

COMMANDING OFFICER
Title

17 May 94
Date

Division

Department

NAVAL AND MARINE CORPS RESERVE CENTER, Jacksonville
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." the signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. J. PLOWER
NAME (Please type or print)

T J Plower
Signature

Commanding Officer
Title

17 MAY 94
Date

NAVMARCORESCEN JACKSONVILLE, FL
Activity

Jacksonville, FL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

5-18-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Title

6/8/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	NAVAL AND MARINE CORPS RESERVE CENTER, JACKSONVILLE
Acronym(s) used in correspondence	NMCRC JACKSONVILLE
Commonly accepted short titles	RESCEN JAX

* BOX 44 BLDG 938 NAS, JACKSONVILLE, FL 32212-0044

* PLAD: NAVMARCORESCEN JACKSONVILLE, FL

* PRIMARY UIC: 61926 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): ____N/A_____ PURPOSE: _____

_____ _____

_____ _____

2. PLANT ACCOUNT HOLDER:
* Yes _X_ No ___ (check one)

Activity: 61926

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _X_ No ___ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes _X_ No ___ (check one)

Primary Host: NAS JACKSONVILLE UIC: 00207

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
CHB-11	NORTH FL. SHIP YARD	82216

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

Activity: 61926

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Reserve units supporting the USS Sprague FFG-16 and USS Perry FFG-7 were assigned to this center as a result of Naval Base Stanton Island, NY closure and ships changing homeports to Mayport, Fl. Ninety-six reserve billets involved.

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Mobilization training, medical and administrative support for 1200 navy, 145 marine, and 315 army reservists.

* Logistic and administrative support for two commissioned naval reserve units.

* Provide personnel for Naval Reserve Force reserve ship crews.

Projected Missions for FY 2001

* Projected mission to remain the same.

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* NONE

Projected Unique Missions for FY 2001

* NONE

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
COMNAVRESREDCOMREG 8	41898
* Funding Source	UIC

CENTER NAVMARCORESCEN JACKSONVILLE UIC N61926

ON BOARD COUNT AS OF 01 JANUARY 1994

	OFFICERS	ENLISTED	CIVILIAN	
REPORTING COMMAND (FTS,RECRUITING) (NAVY ONLY)	8	~~28~~ 22	1	ELW CNSRF 3 FEB 94
TENANTS (ACTIVE DUTY ONLY)	1	28	4	
SELRES (ALL SERVICES)	227	1480	0	

AUTHORIZED POSITIONS AS OF 30 SEPTEMBER 1994

	OFFICERS	ENLISTED	CIVILIAN	
REPORTING COMMAND (FTS,RECRUITING) (NAVY ONLY)	~~7~~ 5	~~29~~ 19	1	ELW CNSRF 3 FEB 94
TENANTS (ACTIVE DUTY ONLY)	1	29	5	
SELRES (ALL SERVICES)	202	1335	0	

Activity: 61926

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	8	28	1
*Tenants (total)	1	28	4

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	7	29	1
*Tenants (total)	1	29	5

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC			
T. J. PLOWER	(904) 573-1700	(904) 573-1738	(904) 273-1157

* Duty Officer

(904) 573-1700

* BEEPER: (904) 348-9037

Activity: 61926

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call.

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
USMC RECRUITING	36005	0	2	0
MIUW	80011	0 ACT. 11 RES.	9 ACT. 36 RES.	0
USMC RESERVE	83276	1 ACT. 15 RES.	12 ACT. 130 RES.	0
ARMY RECRUITING	W18MAA	0	2	0
ARMY RESERVE	WSDGAA	0 ACT. 45 RES.	3 ACT. 270 RES.	4

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
CARGO HANDLING BATTALION-11	82216	JACKSONVILLE	0 ACT. 5 RES.	1 ACT. 68 RES.	0

Activity: 61926

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	
NAS JACKSONVILLE AND ALL TENANT COMMANDS	LOCAL	TRAINING FACILITIES
e.g. DLA (DoD Agency Name) VARIOUS	LOCAL	TRAINING FACILITIES
USAF (Other Military Dept) VARIOUS	LOCAL	TRAINING FACILITIES

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." the signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. J. PLOWER
NAME (Please type or print)

T J Plower
Signature

Commanding Officer
Title

1-27-94
Date

NAVMARCORESCEN JACKSONVILLE, FL
Activity

RC 8 JACKSONVILLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) C. W. KROUCH

Signature

Title ~~Deputy~~ COMMANDER ACTING, CEN CNIRF 3 FEB 94

Date 2-1-94

COMNAVRESRECOM REGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Title

2/10/94
Date

Activity

SENT BY:xerox Telecopier 7021 ; 1-20-94 ; 9:24 ; 6594266117-

NMCRC JACKSONVILLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

746

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL & MARINE CORPS RESERVE CENTER JACKSONVILLE, FL
ACTIVITY UIC: 61926

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: **State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.**

NAVAL AND MARINE CORPS RESERVE CENTER JACKSONVILLE SUPPORTS A LARGE NAVAL RESERVE POPULATION, MOST OF WHICH SUPPORT LOCAL GAINING COMMANDS. THE AVAILABILITY FOR QUALITY LOCAL TRAINING AND MUTUAL SUPPORT MAKES N&MCRC JAX AN EXCELLENT TRAINING CENTER.

CO-LOCATED WITHIN THE FACILITY OF THE CENTER ARE ARMY, ARMY RECRUITING, MARINE CORPS AND MARINE RECRUITING, NAVAL RESERVE RECRUITING AND MIUW.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
RESERVE TRAINING	7,800	1	8 CLASS ROOMS	3,200
RESERVE TRAINING	7,800	3	DRILL HALL	872
RESERVE TRAINING	2,340	1	CONFERENCE ROOM	260
RESERVE TRAINING	1,900	3	MEDICAL & AFT ADMIN	2,284
RESERVE TRAINING	960	1	MULTI MEDIA	384
RESERVE TRAINING	360	1	ARMORY	384

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
FIREFIGHTING	11	FTC MAYPORT_ HANDS-ON

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
THIS FACILITY HAS NO UNIQUE TRAINING CAPABILITIES,		ITS LOCATION IN CLOSE
PROXIMITY TO ACTIVE NAVY	COMMANDS FOR TRAINING AND	MUTUAL SUPPORT IS UNIQUE
HOWEVER.		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
None			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

N/A

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Unit Type	Facility Types: Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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List all reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC of identifying number, and their manning data.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
VTU	USNR	0806G	27	27 Ø	1
COMINEDIV 126	USNR	52750	6	27	1
COOPMINEUNIT 2210	USNR	55227	29	27	1
PERSMOBTEAM 3208	USNR	81369	30	27	1
COMCRUDESGRU 12	USNR	82644	2	27	1
FANNING	USNR	83214	16	27	1
KEARSARGE	USNR	83295	15	27	1
PSD SIGONELLA	USNR	83334	16	27	1
NH JAX 108	USNR	83335	43	27	1
NH JAX 508	USNR	83339	49	27	1
PRIMUS	USNR	83349	45	27	1
SPRAGUE	USNR	83432	41	27	1
PERRY	USNR	83433	42	27	1
NMCB 14	USNR	85106	84	27	1
MDSU 2 DET 608	USNR	85612	37	27	1
HSO	USNR	86035	4	27	1
PACEN NORVA	USNR	86343	60	27	1
CSOLANT	USNR	86919	15	27	1
NCTAMS	USNR	87030	32	27	1
ABFC TKFM	USNR	87188	10	27	1
NLSO JAX	USNR	87241	46	27	1
SIMA 308	USNR	87892	73	27	1
FTC MYPT	USNR	88121	33	27	1
NDCL	USNR	89097	21	27	1
4TH FSSG	USNR	89420	13	27	1
NSC JAX	USNR	89635	55	27	1
NCSO	USNR	89213	12	27 ✓	1

AMC
CNSRF
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Note: NAVMARCORESCEN Jacksonville active duty staff and civilian personnel support all selected reserve units.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
USMC RESERVE	USMC	83276	145	13	0
USMC RECRUIT	USMC	36005	0	2	0
ARMY RESERVE	ARMY	WSDGAA	0	3	4
ARMY RECRUIT	ARMY	S18MAA	0	1	0
MIUW	USNR	80011	47	9	0
NAVY RECRUIT	USNR	47766	0	9	0
CHB-11	USNR	82216	73	1	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
VARIOUS NAS JAX	DRILL HALL AND CLASS ROOMS ON WEEKLY BASIS

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization perfored at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
VTU	100%		
COMINEDIV 126	50	50	
COOPMINEUNIT 2210		100	
PERSMOBTEAM 3208		100	
CHB 11	08	92	
COMCRUDESGRU 12		100	
FANNING	84	16	
KEARSARGE	84	08	08
PSD SIGONELLA	100		
NH JAX 108		100	
NH JAX 508		100	
PRIMUS	08		92
SPRAGUE			
PERRY			
NMCB 14		100	
MDSU 2 DET 608		33	67
HSO	50	50	
PACEN NORVA		16	84
CSOLANT	100		
NCTAMS		100	
ABFC TKFM			100
NLSO JAX		100	
SIMA 308		100	
~~SIMA 808~~			
FTC MYPT		100	
NDCL		100	
4TH FSSG	100		
NSC JAX		100	
NCSO	100		

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NAVAL CONTROL OF SHIPPING UNITS PERFORM EXERCISES FOR THE PORT OF JACKSONVILLE (15) SELRES/2 WEEKS).

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

MEDICAL UNITS	30%	NAVAL HOSPITAL JACKSONVILLE
	25%	NH JAX BRANCH CLINIC JAX
	25%	NH JAX BRANCH CLINIC MAYPORT
	5%	NAVAL RESERVE CENTER JACKSONVILLE
REPAIR UNITS	100%	SIMA MAYPORT
COMM UNITS	100%	NAVCOMTELSTA
DENTAL UNITS	50%	NAVAL DENTAL CENTER JACKSONVILLE
	50%	NAVAL DENTAL CENTER MAYPORT
LEGAL UNIT	50%	NLO JACKSONVILLE
	40%	NLO MAYPORT
	10%	NMCRC JACKSONVILLE
SEABEES	90%	NAVAL CONTRUCTION BATTALION 410
	10%	NMCRC JACKSONVILLE
PUBLIC AFFAIRS	80%	FLEET IMAGING CENTER JACKSONVILLE
	20%	NMCRC JACKSONVILLE
FTC UNIT	100%	FLEET TRAINING CENTER MAYPORT
SUPPLY UNITS	90%	FISC JAX
	10%	N FISC FUEL FARM

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	780	170	30

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

ARMY RESERVE
PALATKA 40 MILES
DAYTONA BCH 75 MILES

Name of Center	miles
NAVAL AIR RESERVE JACKSONVILLE	3
FLORIDA NATIONAL GUARD, CAMP BLANDING	30
ARMY RESERVE, GAINESVILLE	50
ARMY RESERVE, OCALA	80
WAYCORSS, GEORGIA	90

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

ARMY RESERVE
VERO BEACH 190 MLS
ORLANDO 160 MLS
KISSIMMEE 170 MLS
PERRY 115 MLS
MADISON 110 MLS
THOMASVILLE 145 MLS
TIFTON 140 MLS
FT. STEWART GA 110 MLS
SAVANNAH GA 120 MLS
DUBLIN GA 185 MLS

Name of Center	miles
NR ORLANDO	120
NR TALLAHASSEE	163
NR TAMPA	194
ARMY RESERVE TALLAHASSEE	163
ARMY RESERVE LAKELAND	150
ARMY RESERVE TAMPA	194
ARMY RESERVE MELBOURNE	145

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
MIAMI	348	NONE
ORLANDO	140	NONE
PENSACOLA	360	NONE
PALM BEACH	300	NONE
ST. PETERSBURG	217	NONE
TALLAHASSEE	163	NONE
TAMPA	194	NONE

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	60
ENLISTED	80

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

BEING CLOSE TO NAVAL STATION MAYPORT (20 MILES), NAVAL SUBASE KINGS BAY (40 MILES), AND ONBOARD NAVAL AIR STATION JACKSONVILLE PROVIDES WELL QUALIFIED NAVETS.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

CURRENT MOBILIZATION DIRECTIVES HAS PERSUPPDET JACKSONVILLE, SUPPORTED BY LOCAL PERSMOBTEAM, MOBLIZING SE RESERVE CENTER PERSONNEL.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

SAME AS G. ABOVE

I. Are any new military missions planned for this Reserve Command/Center?

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

FOR A NATURAL DISASTER OR EVACUATION THE BUILDING IS DEIGNATED AS A RELIEF STATION TO HOUSE AND FEED DISPLACED INDIVIDUALS.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

PROVIDES SPEAKERS FOR CAMPAIGN DRUG FREE, THE MENTOR PROGRAM AND VARIOUS SCHOOL PROGRAMS. NMCRC JACKSONVILLE MAKES AVAILABLE CLASSROOM SPACES (APPROXIMATELY 3 ROOMS PER WEEK) AND THE DRILL HALL (APPROXIMATELY 10 WEEKS A YEAR).

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NONE

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age 15Yrs	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin		24734			24734			
Classrooms		7480			7480			
Trainers		0			0			
Labs		0			0			
Shops		0			0			
Bays		0			0			
Storage		5286			5286			
Supply		3000			3000			
Pistol Range (# of Facilities)		2400			2400			
Other Ranges (Specify) (# of Facilities)		0			0			
Armory		756			756			
Parking - POV (Sq. Yds. (SY))		1216			1216			
Parking - Organizational Vehicles (SY)		2095			2095			
Land (Acres)		6.8			6.8			
Other (Specify)								
Drill Hall		3432			3432			
Unit Admin		8244			8244			

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Class Room	7480	7480		
Drill Hall	3432	3432		
Unit Admin	8244	8244		
Multi-Media	625	625		
Armory	756	756		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NONE

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

NONE

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NA			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NA		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
None				

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NA								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
NA								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NA				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NA				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth** and **support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no **funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A Small arms ammunitions stored onboard NAS Jacksonville

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

80% of the reservists live within 50 miles. Proximity to gaining commands at Kings Bay, Mayport and NAS Jacksonville provides training and mutual support availabilities.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 - 45 minutes

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

Air: Jacksonville International Airport: 30 miles
Rail: AMTRAC: 15 miles
Sea: Naval Station Mayport: 25 miles
Ground: NAS Jacksonville: local

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

Excellent location. 75% of personnel drill at their mobilization site. Transportation facilites are readily available (See 2 above).

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Located in close proximity to three major Naval installations promotes full utilization of all facilities.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

No natural conditions have had a driect impact on center operations.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Because of the proximity to active gaining commands, off-site training/mutual support opportunities exist.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

The Army Reserve MEDICAL UNIT utilized approximately 3 acres adjacent to the Reserve Center for field exercises. They are now using Camp Blanding for training These 3 acres are owned and controlled by this facility.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

None Available

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

The reserve center is located near three major operational bases, Naval SubBase Kings Bay, GA, Naval Station Mayport, FL, and Naval Air Station, Jacksonville, FL. Gaining commands abound for training and mutual support opportunities. Jacksonville is a growing community which is holding an increasing number of well qualified prior reservists for recruiting opportunities.

DATA CALL FROM NAS JAX DTD 27 MAY94 USED FOR QUALITY OF LIFE ~~OF~~ INFORMATION

Quality of Life

1. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	59	59		
Officer	3	23	23		
Officer	1 or 2	2	2		
Enlisted	4+	102	102		
Enlisted	3	107	107		
Enlisted	1 or 2	78	68	10	
Mobile Homes					
Mobile Home lots		36	N/A		

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

NOTE: According to housing criteria and guidelines, there is no longer any family housing designated "inadequate". This term applies only to bachelor facilities; however, records don't always get updated and information posted when changes occur. The following information applies to the family housing which is accurately designated as "substandard" at NAS Jacksonville, FL

Facility type/code: - According to the latest P-164 available, 30 Sep 91, the facility type is "Inad rntl hsg bldg, 71162".
What makes it inadequate? - (Question not applicable, as worded.) What makes it

substandard is a combination of age, size, interior storage and proximity to the runway.

What use is being made of the facility? - The substandard units are being utilized as family housing for junior enlisted personnel E1-E3 with 75% of BAQ and all VHA being collected from tenants.

What is the cost to upgrade the facility to substandard? - N/A to family housing. (No intentions to upgrade to adequate due to aforementioned reasons.)

What other use could be made of the facility and at what cost? - Since family housing is at a premiium and waiting lists for these units are approximately one year in waiting time, no consideration has been given to use these as anything other than for what they are intended.

Current improvement plans and programmed funding: HC-19-91, WHOLE SITE REPAIRS AND HEIGHBORHOODS OF EXCELLENCE IMPROVEMENTS, N62467-92-C-1073 with FY94 funding in the amount of $618K is planned for these substandard units.

Has this facility condition resulted in C3 or C4 designation on your BASEREP? No

1.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+	2	9 Months
O-4/5	1		
	2		
	3		
	4+	17	16 Months
O-1/2/3/CWO	1		
	2	16	10-12 Months
	3	5	4-6 Months
	4+	2	1-3 Months
E7-E9	1		
	2		
	3	9	15-17 Months
	4+	6	10-12 Months
E1-E6	1		
	2	108	15-17 Months
	3	78	15-17 Months
	4+	38	10-12 Months

[1]As of 31 March 1994 FOR NAS Jacksonville

1.a.(5)
What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.
The demand for base housing varies very little by grade category.

	Top Five Factors Driving the Demand for Base Housing
1	Security
2	Convenience
3	Cost
4	Supportive, cohesive neighborhoods
5	Requirement to reside on base

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(a) One hundred percent of NAS Jacksonville's adequate family housing units meet the requirements for basic adequacy as outlined in MIL-HDBK-1190, SUBSECTION d.3. Ten units assigned to E1-E3's are substandard due to net SF area, site location, interior storage and proximity to runway.

(b) Ninety-five percent of NAS Jacksonville family housing has all of the items listed in the MIL-HDBK-1035. The remaining five percent lack one or two minor items such as a privacy screen or patio. The missing items are programmed into the upcoming wholesite repair/NOE project.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	.84 Vacancy 99.16 Occupancy
Substandard	.73 Vacancy 99.27 Occupancy
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

NAS Jacksonville has not experienced much of a change since FY 1993.

1.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	None
Substandard	98%
Inadequate	76%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

For the first two quarters of FY94, the utilization rate for the inadequate quarters was 70%. The decrease was due to a decrease in the number of transient personnel in the E5 and E6 paygrades berthed. This number was down due to the implementation of new standards on 1 Oct 93. The quarters were no longer adequate for E5/E6 personnel. The utilization rate is expected to return to and probably exceed the FY93 percentage by the end of FY94 due to the waiver granted by CNO N ONE WASHINGTON DC 041815Z Feb 94 message that provided a waiver to again berth the E5/E6 personnel.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

None at this command.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	38	95%	Unable to differentiate between the categories
Spouse Employment (non-military)			Unable to differentiate between the categories
Other	2	5%	EFM Program
TOTAL	40	100	

(5) How many geographic bachelors do not live on base?
Zero (Input based on number of GB's on BEQ waiting list)

1.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99%
Substandard	99%
Inadequate	None

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? No

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	
Spouse Employment (non-military)	0	0	
Other	0	0	
TOTAL	0	0	

(5) How many geographic bachelors do not live on base? No geographic bachelors assigned to this command.

On Base MWR Facilities

2. For on-base MWR facilities[1] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Naval Air Station Jacksonville DISTANCE_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	22	Y
	Outdoor Bays	0	N/A
Arts/Crafts	SF	24000	Y
Wood Hobby	SF	1760	Y
Bowling	Lanes	24	Y
Enlisted Club	SF	21550	Y
Officer's Club	SF	25022	Y
Library	SF	5815	N/A
Library	Books	29600	N/A
Theater	Seats	N/A	N/A
ITT	SF	2048	Y
Museum/Memorial	SF	N/A	N/A
Pool (indoor)	Lanes	8	N/A
Pool (outdoor)	Lanes	8	N/A
Beach	LF	N/A	N/A
Swimming Ponds	Each	N/A	N/A
Tennis CT	Each	16	N/A

[1]Spaces designated for a particular use. A single building mignt contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	2	N/A
Basketball CT (outdoor)	Each	2	N/A
Racquetball CT	Each	6	N/A
Golf Course	Holes	18	Y
Driving Range	Tee Boxes	30	Y
Gymnasium	SF	38313	N/A
Fitness Center	SF	12480	Y
Marina	Berths	140	Y
Stables	Stalls	N/A	N/A
Softball Fld	Each	5	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	5280	Y
VET CLINIC	SF	2500	Y
PIZZERIA SNACKBAR	SF	1960	Y
SPARE TIME LOUNGE/SNACK BAR	SF	1000	Y
CAR WASH	BAYS	4	Y
RV PARK (W/HEAD FACILITIES)	HOOKUPS	8	Y
CPO CLUB	SF	14667	Y
MULLIGAN'S 19TH HOLE	SF	1498	Y
GOLF PRO SHOP	SF	9198	Y

3. Is your library part of a regional interlibrary loan program? YES

In Florida, regional library consortiums are the major purveyor of inter-library loan activities; military station libraries can and do participate in the consortium in Northeast Florida (NEFLIN). In addition, the Jacksonville Public Library participates in statewide and regional inter-library loan programs and, as such, offers all customers national access to materials through inter-library loan networks. People who live on base are eligible library customers and regularly use the service.

The Jacksonville Public Library is the largest public library in Northeast Florida and the third largest in the state. There are 18 libraries located throughout the city, serving over 700,000 people. The books and materials collection contains 2,098,485 items and the great majority are available for loan. The number of items loaned last year was 2,980,082.

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	16	YES			59	90
6-12 Mos	60	YES			5	30
12-24 Mos	40	YES			17	180
24-36 Mos	56	YES			11	120
3-5 Yrs	154	YES			15	30

Average wait time on list varies on season, military transfer (June/January).

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

The center has a resource list available to patrons. This list contains names of day care centers (licensed) in the Jacksonville/Orange Park area.

d. How many "certified home care providers" are registered at your base? 45

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Child Development Center, NAS Cecil Field, FL
Capacity of 84 children 0-5 years

Within a 30 minute drive of NAS Jacksonville and Naval Station Mayport, there are 539 child care facilities. While all of the information requested by the Department of the Navy is too voluminous to report in this document, the data is available if necessary. The total capacity of the 539 facilities is 21,068 and 15,765 children are utilizing the child care centers.. Therefore, current capacity utilization is 74%. Those facilities serve children from infancy to 12 years old.

5. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	108,721
Gas Station	SF	12,000
Auto Repair	SF	32,882
Auto Parts Store	SF	See Gas Station
Commissary	SF	116,437
Mini-Mart	SF	2,448
Package Store	SF	Included in Exchange
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	2
Family Service Center	SF	12,000
Laundromat	SF	Included in Exchange
Dry Cleaners	Each	1
ARC	PN	238
Chapel	PN	3 Bldgs 27,036 SF
FSC Classrm/Auditorium	PN	
NMCRS	SF	2,762
Flying Club	SF	5,632
Post Office	SF	3,000
Veterinary	Each	1

6. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Orlando, Florida	134 miles
Tallahassee, Florida	163 miles
St. Petersburg, Florida	191 miles
Atlanta, Georgia	306 miles
Miami, Florida	349 miles

7. Standard Rate VHA Data for Cost of Living

Paygrade	With Dependents	Without Dependents
E1	94.11	52.66
E2	85.51	53.77
E3	82.35	60.68
E4	97.27	67.88
E5	114.12	79.68
E6	131.61	89.59
E7	143.61	99.76
E8	134.15	101.41
E9	112.71	85.56
W1	204.16	155.05
W2	192.13	150.70
W3	203.18	165.16
W4	177.31	157.21
O1E	146.77	108.87
O2E	137.17	109.36
O3E	144.52	122.26
O1	163.67	120.60
O2	150.09	117.31
O3	152.77	128.62
O4	169.71	147.58
O5	134.84	111.51
O6	92.65	76.68
O7	20.17	16.39

8.a. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$380	$265	$40
Apartment (1-2 Bedroom)	$850	$275	$85
Apartment (3+ Bedroom)	$995	$495	$105
Single Family Home (3 Bedroom)	$1,100	$350	$120
Single Family Home (4+ Bedroom)	$1,400	$475	$140
Town House (2 Bedroom)	$850	$375	$95
Town House (3+ Bedroom)	$1,095	$475	$115
Condominium (2 Bedroom)	$950	$450	$90
Condominium (3+ Bedroom)	$1,500	$550	$115

Note: These averages are based upon the rental market in all of Duval County and northern St. Johns and Clay Counties.

8.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Note: Information provided in table on following page.

8.d. For each month in 1993, the number of houses sold in the following ranges:
(1) $40,000 or less
(2) $40,000 - $50,000
(3) $50,000 - $60,000
(4) $60,000 - $70,000
(5) $70,000 - $80,000
(6) $80,000 - $90,000
(7) $90,000 - $100,000

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	Total
Jan	74	23	52	66	69	73	25	382
Feb	58	23	46	40	45	40	32	284
Mar	63	52	63	61	51	36	34	360
Apr	55	53	58	66	62	35	26	355
May	67	37	62	57	61	53	26	363
Jun	52	38	63	66	51	56	26	352
Jul	76	43	80	81	72	87	32	471
Aug	49	47	46	60	63	53	26	344
Sep	79	35	66	73	89	65	38	445
Oct	47	44	64	53	65	59	21	353
Nov	98	45	65	47	65	66	41	427
Dec	74	47	54	56	64	72	35	402

According to the 1990 Census for the owner-occupied housing units within the Jacksonville MSA, there were:
5,509 units valued at or below $20,000
22,750 units valued between $20,000 - $39,999
42,803 units valued between $40,000 - $59,999
42,454 units valued between $60,000 - $79,999
25,578 units valued between $80,000 - $99,999

(e) Describe the principle housing cost drivers in your local area.

Jacksonville has the most affordable housing market in the Southeast. Further, an analysis of the 1993 ACCRA Cost of Living Index indicates that the Jacksonville MSA has a lower housing cost than the MSAs encompassing a large number of cities, including: San Diego, CA; Macon, GA; San Antonio, TX; Ogden, UT; Norfolk, VA; Brunswick, ME and Whidbey Island, WA.

The five factors which significantly contribute to the low housing costs in the Jacksonville area are:

1. No impact fees - In many parts of the country, impact fees add anywhere from a few hundred dollars to well over $40,000 to the cost of building a new home. Duval County has no impact fee and is a significant low cost driver.

2. Favorable Climate - The Northeast Florida climate is considered by many to be ideal; mild in the winter, cool in spring and fall, warm in the summer and plenty of sunshine all year long. The average annual temperature is between 67 and 76 degrees. The hottest months are June, July and August, during which the temperature highs range between the upper 80's and mid-90s. The coolest months are December, January and February with temperatures averaging in the 50's

Such a climate allows construction to be done year-round and keeps cost lower than in those areas where the construction season is limited to eight or nine months.

3. Ample Supply of Qualified/Affordable Labor - From 1991 to the year 2005, over 4,500 new jobs are expected to be created in the construction industry in the Jacksonville MSA. This represents an almost 30% increase in the trade. Further, the average wage rate in the industry is $22,472 within the Jacksonville MSA. Such a supply of labor, at a relatively low rate, keeps construction costs well below the national average.

Another significant factor worth noting is the fact that Florida is a right to work state by statute and there are few work stoppages as a result of union activity.

4. Land Availability and Affordability - Land is plentiful throughout northeast Florida and priced significantly below the national average. This keeps new construction costs low for both single-family houses and multi-family units.

Top five reasons military members and their dependents choose to live in housing on the economy rather than in military family housing:

1. There is a readily available source of affordable, quality housing in both the sale and rental markets.

As the data indicates below, Jacksonville has the most affordable housing market in the Southeast. The median home price, $83,000, is well within the range of an E5's ability to buy ($60,000 - $100,000). In fact, almost 80% of all owner-occupied housing units in the Jacksonville area are valued at or below $100,000. In addition, affordable houses are always on the market. In each month of 1993, a minimum of 284 homes were sold at or below $100,000. The vast majority of those homes were valued below $70,000.

With regard to the rental market, average monthly rent does not exceed $900 for any housing type. Most of the rental units are priced below $650 per month. Similar to the sales market, rental occupancy is approximately 90%, leaving available an adequate supply of units.

2. Utility rates in the area are inexpensive and do not contribute to a costly monthly housing bill.

Based on 1000 KWH, the average Jacksonville Electric Authority bill is $69.15 per month and the City's water and sewer bill averages $31.22 per month. Both averages are among the lowest in the state of Florida.

3. Home ownership provides significant tax advantages.

Homeowners in the state of Florida have a $25,000 homestead exemption which significantly mitigates property tax exposure. Further, the millage is only 22 cents per $1000 and keeps annual tax bills low.

4. Travel times from the areas off-base most heavily populated by personnel employed at NAS Jacksonville to the installation are relatively short. Simply put, personnel can choose a residential area without concern over a long and difficult commute.

5. There are a wide variety of housing choices in a multitude of geographic areas.

Northeast Florida provides a wide variety of attractive residential options. Within close proximity to NAS Jacksonville, personnel may choose to buy or rent a home on or near the Atlantic Ocean, St. Johns River, Intracoastal Waterway, or one of many lakes, ponds, rivers and streams in the area. Plenty of rural, urban and suburban options are also available. Such a choice allows personnel to choose a homesite best suited to lifestyle or need. Housing decisions related to proximity to spousal employment, recreational activities, health care, interstates, airport, etc. can all be met because of the large supply of housing in a wide variety of areas.

9. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
AO	32	22
MM	0	27
AB	02	23
OS	0	21
BM	0	18
The following additional sea intensive ratings were identified by HSWL, CPW-11 and Reserves		
AW	140	62
AMH/AMS	105	80
AD	85	52
AT	75	52
AE	60	39
PN	16	0
PC	4	0
PN	4	0

Sea duty numbers are totals of HS-3, HS-5, HS-7, HS-11 and HS-15 personnel (HSWL) and VP-5, VP-16, VP-24 and VP-45 personnel (CPW-11).
Shore duty numbers are totals of CHSWINGLANT staff and HS-1 personnel.
Reported by Naval Air Reserves: The Reserve Squadron has 13 TAR and 50 SELRES Sea Billets in the local area.

The Augment Units have 53 SELRES Sea Billets in the Local area.

20. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base. (Measured during rush hour.)

Location	% Employees	Distance (mi)	Time am (min)	Time pm (min)
Orange Park	17.4	7.0	22.02	12.63
Westside (South of 103rd St)	13.4	6.0	9.19	9.59
Westside (North of 103rd St)	11.7	7.2	10.39	12.03
Middleburg	7.0	13.9	29.66	20.27
Doctor's Inlet	5.4	11.2	27.14	18.13

¶1. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

¶1.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
*1 Clay County District Schools	Public	K-12	Yes	3,272	SAT-900 ACT-21.5	NOT AVAILABLE	1992-93 Florida School Report Clay County
*2 Duval County District Schools	Public	K-12	Yes	4,309	SAT-900 ACT-20.3	77.1	1992-93 Duval County School Report
Assumption School	Private	K-8	Not Available	1,340-2,490	SAT-1022	Not Available	Jacksonville Chamber of Commerce
San Jose Catholic School	Private	PK-8	Not Available	1,400-2,300	SAT-1022	Not Available	Jacksonville Chamber of Commerce

Arlington Country Day School	Private	K3-8	Not Available	1,950-3,150	SAT-1022	Not Available	Jacksonville Chamber of Commerce
Riverside Presbyterian Day School	Private	K3-6	Not Available	2,475-3,950	SAT-1022	Not Available	Jacksonville Chamber of Commerce
Hendricks Memorial Methodist Day School	Private	PK-8	Not Available	2,200-3,200	SAT-1022	Not Available	Jacksonville Chamber of Commerce
San Jose Episcopal Day School	Private	K4-6	Not Available	2,560-3,530	SAT-1022	Not Available	Jacksonville Chamber of Commerce
St. Marks Episcopal Day School	Private	PK-6	Not Available	1,840-4,250	SAT-1022	Not Available	Jacksonville Chamber of Commerce
Grace Christian Academy	Private	K-9	Not Available	935-2,035	SAT-1022	Not Available	Jacksonville Chamber of Commerce
St. Andrews Episcopal Day School	Private	PK-6	Not Available	2,510-3,000	SAT-1022	Not Available	Jacksonville Chamber of Commerce

Holy Rosary School	Private	PK-8	Not Available	1,400-1,500	SAT-1022	Not Available	Jacksonville Chamber of Commerce
Booles School	Private	K-12	Not Available	2,900-6,800	SAT-1022	Not Available	Jacksonville Chamber of Commerce
Trinity Christian Academy	Private	K-12	Not Available	1,200-2,145	SAT-1022	Not Available	Jacksonville Chamber of Commerce
Bishop Kenny High School	Private	9-12	Not Available	2,960-3,750	SAT-1022	Not Available	Jacksonville Chamber of Commerce
University Christian School	Private	K3-12	Not Available	1,740-2,460	SAT-1022	Not Available	Jacksonville Chamber of Commerce
Episcopal High School	Private	6-12	Not Available	6,300-6,700	SAT-1022	Not Available	Jacksonville Chamber of Commerce
St. Johns Country Day School	Private	K-12	Not Available	2,350-5,400	SAT-1022	Not Available	Jacksonville Chamber of Commerce

Victory Christian	Private	1-12	Not Available	945-1,895	SAT-1022	Not Available	Jacksonville Chamber of Commerce
First Coast Christian School	Private	K4-12	Not Available	1,350-1,950	SAT-1022	Not Available	Jacksonville Chamber of Commerce

Notes:

*1 Clay County Public Schools

Grades taught: Kindergarten through grade twelve
Enrollment in pre-kindergarten is voluntary. Kindergarten is mandated by the State of Florida for all five-year-olds.

District enrollment: 24,000

Number of schools: 15 Elementary (K to 6)
1 Middle (7 to 9)
4 Junior High (8 to 9)
4 High Schools (10 to 12)
1 Learning Center

Total Schools: 25

Programs for students with special needs:

Exceptional Student Education - The Clay County School System includes the Department of Exceptional student Education that serves over 6,000 handicapped and gifted students. Programs for specific learning disabled and speech and language impaired students are located in each school in the district. Gifted students are also served in their home schools. Other special needs students are served in a center-approach to program delivery, a special class housed on a regular school campus.

Program accomplishments include: a program for handicapped three and four year olds, and the mainstreaming of physically handicapped students by introduction of specially-designed computers and ancillary devices. Clay County also has a developmental kindergarten program and a pre-kindergarten program for students with special needs. Three elementary schools provide an early intervention program.

High school average SAT test scores for 1993: 891

*2 Duval County Public Schools
Pre-kindergarten serves students ages three and four. Enrollment in pre-kindergarten is voluntary. Kindergarten is mandated by the State of Florida for all five-year-olds. District enrollment is 117,307.
Number of schools: 99 Elementary (Pre-K to 5 and K to 5)
22 Middle (6 to 8)
17 High Schools (9 to 12)
3 Exceptional Student Centers

3 Skills Centers
4 Special Schools (Marine Science Education Center, Grand Park Career Center, Beal Young Parents Center, and Rutherford Alternative Education Center).
Total Schools. 148

Programs for students with special needs:

Chapter 1 - a supplemental reading program or school wide improvement program based on the educational needs of the children in grades 1-6.

Compensatory Education - provides special assistance to elementary (Project GROW) and secondary (Graduation Enhancement) students who are not on track for promotion or graduation. Services are based on the idea that under the right conditions virtually all students can learn. The cornerstone of this approach is to increase student time on task, relating work to specific student needs, and including Computer Assisted Instruction, directed instruction, reinforcement, and enrichment activities.

Services are also provided to promote parent involvement, improve delivery of social and medical services to students, and prepare students for school by providing pre-kindergarten classes.

Exception Student Education - provides specialized instruction and support services for students. Through an extensive network of programs and services for mentally handicapped, physically impaired, communication and sensory impaired, learning disabled, and emotionally handicapped, all students who have special needs receive opportunities and the skills necessary to become participating and contributing members of today's society. Intellectually gifted students are challenged in special programs designed to use their unique talents and capabilities. Specific Exceptional Student Education programs are:

Gifted
Physically Impaired
Physical Therapy/Occupational Therapy
Emotionally Handicapped
Speech/Language/Hearing
Visually Impaired
Trainable Mentally Handicapped
Specific Learning Disabled
Educable Mentally Handicapped
Homebound/Hospitalized
Florida Diagnostic and Learning Resources System
(provides a variety of services and resources to pre-school age children with exceptionalities, parents, and teachers)

Extracurricular Activities - All students are offered the opportunity to participate in extracurricular activities at all grade levels. Activities are offered in the areas of leadership academics, special interest, music, arts, and athletics ensure the development of the individual academically, socially, and physically. National Forensics League, Student Council, National Honor Society, Young Astronauts, Future Educators of America, Junior Achievement, Special Olympics, band, chorus, dance groups, art exhibits and competitions, Brain Brawl, inter- and intra-mural sporting events, junior varsity and varsity athletics, and Scouting in the Classroom are representative of the activities provided.

Magnet and Select Schools Programs - Academic Enrichment/Learning Styles/Careers, Accelerated AcademicAcademics, Business/Finance/Legal Progessions, Communications, Computers/Technology, Continuous Progress, Foreigh Language, Fundamental Academies, Gifted and Academically Talented, Government and Public Service/Community Outreach/Leadership/Military Service, International Studies/Cultural Diversities, mathematics/Science/Pre-Engineering, Medical Professions/Health Care, Montessori, Physical and Academic Fitness/Olympic Education, Vocational Skills Centers, Teaching Professions, and Visual and Performing Arts.

Community Education Programs - With More than 6,000 programs, classes, activities, and services involving approximately 493,000 participants each year, the Duval county Public School System operates one of the largest and most comprehensive community education programs in Florida. Thirty-eight "community schols" provide developmental, career, and special interest classes ranging from furniture refinishing and country dancing to child birthing, pre-natal care, "AARP-Money After 50," and preparation for obtaining the GED diploma. Twenty-four summer camps provide activities for students, and 67 schools offer extended day enrichment activities before and after school for over 9,000 working parents. In addition, 36 separate classes provide instruction in English for Speakers of Other Languages (ESOL) to approximately 900 students each year.

Students going on to college: The percentage of students going on to college in 1993-94 part-time and full-time is 77.1%.

High school average SAT test scores for 1993: 900

11.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School *1	Vocational/ Technical	Undergraduate *4		Graduate *5
				Courses only	Degree Program	
University of North Florida	Day Yes	No	No	Yes	Yes	Yes
	Night Yes	No	No	Yes	Yes	Yes
Edward Waters College	Day Yes	No	No	Yes	Yes	No
	Night Yes	No	No	Yes	Yes	No
Jacksonville University	Day Yes	No	No	Yes	Yes	Yes
	Night Yes	No	No	Yes	Yes	Yes
Florida Community College at Jacksonville *3	Day Yes	Yes	Yes *2	Yes	Yes	No
	Night Yes	Yes	Yes *2	Yes	Yes	No
Flagler College	Day Yes	No	No	Yes	Yes	No
	Night Yes	No	No	Yes	Yes	No
Jones College	Day Yes	No	No	Yes	Yes	No
	Night Yes	No	No	Yes	Yes	No
St. Johns River Community College *3	Day Yes	No	No	Yes	Yes	No
	Night Yes	No	No	Yes	Yes	No
	Day					
	Night					

Note:

*1 - Adult high school is also offered at Orange Park High School for the military personnel and dependents living in Clay County.

*2 - Technical and vocational programs are offered in the areas of business, data processing, emergency medical technology, office systems specialists, paramedic, job preparation, job skill upgrades and a variety of apprenticeships.

*3 - Over 80 associate in arts and associate in science degree programs are offered by Florida Community College and St. Johns River Community College. These programs include: accounting technology, automotive service management technology, aviation administration, biomedical equipment engineering technology, building construction technology, business administration and management, business data processing, civil engineering technology, computer engineering technology (digital), computer information systems analysis

(intergrated systems specialist), computer programming and analysis, electronics engineering technology (robotics), fire science technology, industrial management technology, nursing (associate degree) R.N., telecommunication engineering technology.

*4 - A wide variety of undergraduate courses and degrees are offered at all seven institutions. Degree programs include: biology, chemistry, counseling psychology, economics, english, history, mathematics, mathematical sciences, political science, psychology, public administration, sociology, statistics, business administration, management, marketing, transportation and logistics, computer and information sciences, electrical engineering, health, health administration, nursing, aviation management, aviation management and flight operations, environmental science, information systems, international business, management, marine science, mechanical engineering

*5 - The University of North Florida and Jacksonville University offer graduate degrees. Degree programs include: Criminal Justice MA, English MA, Mathematical Sciences MA, Public Administration MPA, Business Administration MBA, Health Administration MHA, Health Science MSH

Special Programs of Note:

Jacksonville University's College of Business offers a weekend program for executive MBA students and a night program for traditional MBA students. Weekend programs are offered through the College of Weekend Studies for non-traditional aged undergraduates. The Division of Education offers two professional development programs; one of which, the "Second Career as a Teacher," is taught to military personnel at NAS Jacksonville who are nearing retirement, already hold a bachelor's degree or higher and want to become a secondary school teacher once they leave the Navy.

Florida Community College's Open Campus offers non-traditional education via telecourses, weekend college and the military education institute which is located at NAS Jacksonville and Naval Station Mayport.

#1.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Florida Community College at Jacksonville	Day	NO	NO	NO	NO	NO
	Night	NO	NO	YES	YES	NO
	Correspondence	NO	NO	NO	NO	NO
Columbia College	Day	NO	NO	YES	NO	NO
	Night	NO	NO	YES	YES	YES
	Correspondence	NO	NO	NO	NO	NO
Embry-Riddle Aeronautical University	Day	NO	NO	NO	NO	NO
	Night	NO	NO	YES	YES	YES
	Correspondence	NO	NO	YES	NO	NO
Southern Illinois University (Workforce Education & Development)	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	NO	NO
	Correspondence	NO	NO	NO	NO	NO
Southern Illinois University (Health Care Management)	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	NO	NO
	Correspondence	NO	NO	NO	NO	NO
Jacksonville University	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	YES
	Correspondence	NO	NO	NO	NO	NO

Central Michigan University	Day	NO	NO	NO	NO	YES
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
Webster University	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	YES
	Corres-pondence	NO	NO	NO	NO	NO
	Day					
	Night					
	Corres-pondence					

12. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	UNAVAILABLE	2	73	
Manufacturing	UNAVAILABLE	0	11	
Clerical	UNAVAILABLE	10	198	
Service	UNAVAILABLE	1	33	
Other	UNAVAILABLE	169	125	

Notes Local community unemployment rate = 5.7% over all.

According to both the Human Resource Office and Family Service Center at NAS Jacksonville, very little information is available regarding spousal employment. Records are kept on the number of military spouses employed on base and the number who use the Family Service Center. However, those numbers are statistically insignificant considering that the Jacksonville military complex includes over 20,000 active duty personnel.

Below is projected job growth for selected occupations throughout northeast Florida.

Occupational Employment and Average Annual Openings by Occupation
Duval County, Florida, 1991 and Projected 2005

	Base Year 1991 Employment	Projected 2005 Employment	Percent Change
Total All Occupations	385,241	497,077	29.03
Teachers, Librarians, Counselors	14,461	18,596	28.59
Health Practitioners, Technicians	16,531	23,779	43.84
Marketing & Sales Occupations	55,497	70,066	26.25
Administrative Support, Clerical	79,458	99,631	25.39
Food & Beverage Services	24,472	33,881	38.45
Cleaning & Building Service	9,958	12,955	30.10
Child Care Worker	3,761	5,669	50.73
Vehicle Mechanics	6,566	8,198	24.86
Construction Trades	13,586	17,783	30.89
Precision Production Occupation	4,718	5,595	18.59
Operators, Fabricators, Laborers	46,626	56,921	22.08
Motor Vehicle Operators	14,340	18,722	30.56
Administrative Specialty Manager	5,911	7,800	31.96
Accountant, Auditor, Financial Specialist	6,463	8,623	33.42
Engineers and Related	5,844	7,827	33.88
Computer & Mathematical Occupations	3,536	5,448	54.07
Law & Related Occupations	3,137	4,249	35.45

Occupational Employment and Average Annual Openings by Occupation
Baker, Clay, Nassau, Putnam and St. Johns Counties, Florida, 1991 and Projected 2005

	Base Year 1991 Employment	Projected 2005 Employment	Percent Change
Total All Occupations	102,063	131,895	29.23
Teachers, Librarians, Counselors	6,252	8,071	29.09
Health Practitioners, Technicians	4,841	6,898	42.49
Marketing & Sales Occupations	13,679	17,913	30.95
Administrative Support, Clerical	14,097	17,885	26.87
Food & Beverage Services	9,671	13,381	38.36
Cleaning & Building Service	3,356	4,450	32.60
Child Care Worker	1,556	2,363	51.86
Vehicle Mechanics	1,448	1,758	21.41
Construction Trades	1,426	1,825	27.98
Precision Production Occupation	972	1,172	20.58
Operators, Fabricators, Laborers	11,400	13,622	19.49
Motor Vehicle Operators	2,399	3,096	29.05
Administrative Specialty Manager	949	1,238	30.45
Accountant, Auditor, Financial Specialists	741	991	33.74
Engineers and Related	1,190	1,507	26.64
Computer & Mathematical Occupations	318	461	44.97
Law & Related Occupations	296	418	41.22

In addition, it should be noted that from January, 1992 to May, 1994, 90 companies have announced relocations to or expansions in Jacksonville. As a result of those announcements, 8,191 direct jobs and 10,337 indirect jobs will be created. Those jobs represent a wide variety of occupational types.

13. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Jacksonville offers outstanding and diverse health care resources. As indicated below, the current supply of hospitals, physicians and dentists is more than enough to meet current and future needs. Active duty military personnel and their dependents have no difficulty accessing medical and dental care in the civilian health care system.

Within the Jacksonville MSA, there are 20 hospitals and 3,816 licensed hospital beds. In 1993, the average capacity utilization of those beds was 49.7%. No county within the MSA had a capacity utilization above 54.1%.

The Jacksonville MSA has 2,220 medical doctors, which is one doctor for every 421 people. The same area has 507 dentists, which is one dentist for every 1,844 people.

Aside from an excellent supply of health care, Northeast Florida benefits from high quality medical providers as well. Jacksonville is home to the Mayo Clinic, the Nemours

Children's Research Center, Wolfson Children's Hospital, Baptist Medical Center's Jacksonville Orthopedic Institute and Diagnostic Center for Cancer and Eye Care, Joslin Diabetes Clinic, Memorial Regional Rehabilitation Center and the University of Florida Medical School at University Medical Center.

These facilities assure that the community is on the leading edge of medical technology which is of great benefit to both the civilian and military communities.

14. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

See answer to question 53.

15. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	1	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	39	42	29
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	11	13	9
Off Base Personnel - civilian	0	1	0
Off Base - Duval County	17534	16533	15319
Off Base - Clay County	890	900	771
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	215		
Base Personnel - military		125	326
Base Personnel - civilian		55	34
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	219		
Base Personnel - military		197	156
Base Personnel - civilian		17	21
Off Base Personnel - military	33	24	31
Off Base Personnel - civilian	0	2	2
Off Base - Duval County	34823	35011	33990
10. Wrongful Destruction (6U)	51	31	31
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	15	9	6
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	4	5	2
Off Base Personnel - civilian			
Off Base - Duval County	7790	9245	9348
Off Base - Clay County	216	259	218
12. Bomb Threat (7B)	6	3	3
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	135		
Base Personnel - military		29	106
Base Personnel - civilian		64	37
Off Base Personnel - military	180	176	222
Off Base Personnel - civilian	0	10	7
Off Base - Duval County	6552	7196	7058
Off Base - Clay County	356	457	460
15. Death (7H)	0	1	1
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	1	0	0
Off Base Personnel - civilian			
16. Kidnapping (7K)	0	1	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	0	1	1
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	14	12	8
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	21	6	11
Off Base Personnel - civilian	0	8	1
19. Perjury (7P)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	1	1	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	0	2	2
Off Base Personnel - civilian			
Off Base - Duval County	4173	3656	3477
Off Base - Clay County	37	48	38
21. Traffic Accident (7T)	424	324	285
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	27	21	12
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	7	14	19
Off Base Personnel - civilian	0	2	1
23. Indecent Assault (8D)	1	1	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	19	11	6
Off Base Personnel - civilian	0	5	1
24. Rape (8F)	0	5	1
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	0	0	1
Off Base Personnel - civilian			
Off Base - Duval County	811	721	704
Off Base - Clay County	116	105	79
25. Sodomy (8G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

6-24-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

TF Hall
Signature

Title

7/5/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type of print

Signature

ACTING
Title

13 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Thomas J. Plower	Thomas J. Plower
NAME (Please type or print)	Signature
Commanding Officer	6/17/94
Title	Date
Naval and Marine Corps Reserve Center, Jacksonville, Fl	
Activity	

ORIGINAL

4607 COPIES

DATA CALL 63
FAMILY HOUSING DATA

746

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC JACKSONVILLE
Unit Identification Code (UIC):	N61926
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	6.6
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	$10
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	1

NOTE: Closure of this UIC may not result in closure of all housing units.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Yvonne O. Spring
Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

746

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval and Marine Corps Reserve Center, Jacksonville, Florida
ACTIVITY UIC: 61926

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

ORIGINAL

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

l. Provide best estimates where projections of future requirements are requested.

UIC: 61926

Data Call 48 746

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	3840/*6000	3840/*6000	3840/*6000	3840/*6000	3840/*6000	3840/*6000	3840/*6000
Assembly Hall	192/*400	192/*500	192/*600	192/*700	192/*800	192/*900	192/*1000
Conference/Classroom	140	140	140	140	140	140	140
Multi-Media Center	-0-	384	384	384	384	384	384
Team Training	860	860	860	860	860	860	860
Armory	384	384	384	384	384	384	384
Other (designate)							

Duplicate all charts as necessary.

*FIRST NUMBER REPRESENTS SATURDAY AND SUNDAY USAGE. SECOND NUMBER INDICATES MONDAY THROUGH FRIDAY USAGE.

R 24 Aug 94

CNSRF CODE 33 ID:504-942-6149 JUN 14 94

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	3840/*6000	3840/*6000	3840/*6000	3840/*6000	3840/*6000	3840/*6000	3840/*6000
Assembly Hall	192/*400	192/*500	192/*600	192/*700	192/*800	192/*900	192/*1000
Conference/Classroom	140	140	140	140	140	140	140
Multi-Media Center	-0-	384	384	384	384	384	384
Team Training	860	860	860	860	860	860	860
Armory	384	384	384	384	384	384	384
Other (designate)							

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 7800	1993 7800	1994 7800	1995 9300	1997 9300	1999 9300	2001 9300
Assembly Hall	7800	7800	7800	9300	9300	9300	9300
Conference/Classroom	2340	2340	2340	2340	2340	2340	2340
Multi-Media Center	960	960	960	980	980	1010	1010
Team Training Medical/After Admin	1900	1900	1900	1900	1900	1900	1900
Shops None onboard	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	360	360	360	360	360	360	360
Other (designate)							

JUN 14 94
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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY	JAX	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	1073	990 ~~946~~	989 ~~947~~	1034 ~~948~~	1034 ~~950~~	1034 ~~953~~	1034 ~~958~~
	AUTHORIZED BILLETS	1962	1589 ~~936~~	1751 ~~970~~	1732 ~~971~~	1732 ~~973~~	1732 ~~976~~	1732 ~~981~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	16	16	16 ~~21~~	16 ~~18~~	16 ~~18~~	~~18~~ 16	16 ~~18~~
	AUTHORIZED BILLETS	17	17	17 ~~15~~	17 ~~15~~	17 ~~15~~	~~15~~ 17	~~15~~ 17
USN	ACTUAL MANNING LEVEL	6	6	6	6	6	6	6
	AUTHORIZED BILLETS	6	6	6 ~~5~~	6 ~~5~~	6 ~~5~~	~~5~~ 6	~~5~~ 6

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24 Jun 94

CNSRF CODE 33 ID:504-942-6149 JUN 14 94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	4/144	4/144	3/141	3/159	5/178	6/197	6/191
	AUTHORIZED BILLETS	3/123	3/123	3/123	6/197	6/197	6/197	6/197
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	2	2	2	3	3	3
	AUTHORIZED BILLETS	2	2	2	3	3	3	3
USMC	ACTUAL MANNING LEVEL	1/10	1/10	1/9	1/9	1/9	1/9	1/9
	AUTHORIZED BILLETS	1/10	1/10	1/9	1/9	1/9	1/9	1/9

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; incicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment.**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
AN/TSQ 108 VAN	1	1	500				
CONEX BOX	2	1	300				
5 TON TRUCK	2	1	400				
2.5 TON TRUCK	2	1	600				
10 TON TRACTOR	1	1	200				
FORK LIFT	1	1	50				
400 GAL ~~WATER BUFFALO~~	1	1	50				
15 KW GENERATOR	1	1	50				
30 KW GENERATOR	1	1	50				
1.5 TON TRAILER	1	1	50				

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NO LAND OR WATER AREAS UTILIZED		

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, JACKSONVILLE, FLORIDA (1 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
MOBDIVSALU 2 DET 608	36	37	36	36	36	36	36	36	36	36
FF-1076 FANNING 7608	63	33	0	0	0	0	0	0	0	0
CARGO HDBN 11	75	76	75	70	75	70	75	70	75	70
LHD 3 KEARSARGE	19	21	19	16	19	16	19	16	19	16
4 FSSG HSBN GRP/AID 2A	13	13	13	12	13	12	13	12	13	12
MIUWU 207	64	63	64	60	64	60	64	60	64	60
MOBASCONTGRP 0806	0	16	0	9	0	9	0	9	0	9
NMCB 14 DET 0614	2	98	1	87	1	87	1	87	1	87
NMCB 14	752	0	752	0	752	0	752	0	752	0
COMINEDIV 126	6	65	0	0	0	0	0	0	0	0
COOPMINEUNIT 2210	35	30	35	29	35	29	35	29	35	29
NCSO JACKSONVILLE 108	29	22	0	0	0	0	0	0	0	0
SIMA MAYPT COORD 308	74	70	79	75	79	75	79	75	79	75
VOLTRAUNIT 0806	0	12	0	20	0	20	0	20	0	20
NCTS JACKSONVILLE 306	34	33	0	0	0	0	0	0	0	0
PERSMOBTM 3208	27	30	27	32	27	32	27	32	27	32
PERSSUPDET SIGONELLA	17	16	17	16	17	16	17	16	17	16
NDCL JACKSONVILLE 108	39	23	46	21	46	21	46	21	46	21
HLTH CARE SUPPO JAX	5	5	5	4	5	4	5	4	5	4
NAV HOSPITAL JACKSONVILLE	59	45	55	42	55	42	55	42	55	42
NAV HOSPITAL JACKSONVILLE	96	49	85	49	85	49	85	49	85	49
NSC JAX 108	53	51	53	54	53	54	53	54	53	54

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, JACKSONVILLE, FLORIDA (2 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
ABFC D3A TK FM 208	13	13	0	0	0	0	0	0	0	0
LSO JACKSONVILLE 108	9	53	9	49	9	49	9	49	9	49
PUB AFF CEN NORV D 208	18	61	18	62	18	62	18	62	18	62
FLT TRA CEN MAYPORT	38	39	36	29	36	29	36	29	36	29
CSOLANTFOR 108	13	16	13	16	13	16	13	16	13	16
USS SPRAGUE FFG16 P1602	0	0	51	45	51	45	51	45	51	45
CRUISER DEST GP 12 1209	0	0	7	2	7	2	7	2	7	2
ABFC D3A TK FM 208	0	0	13	10	13	10	13	10	13	10
SIMA MAYPT 608	0	0	35	15	35	15	35	15	35	15
NCTAMS MEDITERRANEAN 308	0	0	37	30	37	30	37	30	37	30
USS FAHRION FFG-22 P702	0	0	50	43	50	43	50	43	50	43
ABFC D3A TANK FARM G108	0	0	22	22	22	22	22	22	22	22
WPNSTA CHASN 409	0	0	29	29	29	29	29	29	29	29
DEF DIST REG EAST DET A108	0	0	50	50	50	50	50	50	50	50
	1589	990	1732	1034						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
USMCR	3 OFF 123 ENL	4 OFF 144 ENL	6 OFF 197 ENL	3 OFF 159 ENL	6 OFF 197 ENL	5 OFF 178 ENL	6 OFF 197 ENL	6 OFF 197 ENL	6 OFF 197 ENL	6 OFF 197 ENL
FTS	2 ENL	2 ENL	2 ENL	3 ENL	3 ENL	3 ENL	3 ENL	3 ENL	3 ENL	3 ENL
USMC	1 OFF 10 ENL	1 OFF 10 ENL	1 OFF 9 ENL	1 OFF 9 ENL	1 OFF 9 ENL	1 OFF 9 ENL	1 OFF 9 ENL	1 OFF 9 ENL	1 OFF 9 ENL	1 OFF 9 ENL

Duplicate this chart as necessary to list all units.

CNSRF CODE 33 ID:SOA-902-6149 JUN 17 '96

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
345TH CSH	299	260	423	350	423	375	423	375	423	375
322ND MEDICAL DETACHMENT	5	3	5	5	5	5	5	5	5	5
1878TH MEDICAL TEAM	7	7	7	7	0	0	0	0	0	0
1979TH MEDICAL TEAM	8	6	8	5	0	0	0	0	0	0

Duplicate this chart as necessary to list all units.

CNSRF CODE 33 ID:504-942-6149 JUN 14 94

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO COAST GUARD UNITS ASSIGNED										

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO NATIONAL GUARD UNITS ASSIGNED										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33 ID:504-942-6149 JUN 14 94

I.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO AIR NATIONAL GUARD UNITS ASSIGNED										

Duplicate this chart as necessary to list all units.

CNSRA CUDE 33 JUN 14 '96 14:47 TO:202-764-0149

9.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO JOINT UNITS ASSIGNED										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33 ID:504-942-6149 JUN 14 94

CNSRF CODE 33 ID:504-942-6149 JUN 14 94

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

*THE CENTER PROVIDES FACILITIES FOR TRAINING FOR RESERVE UNITS ATTAHCED TO OTHER CENTERS AS REQUIREMENTS DICTATE.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
*VARIOUS	25	25	32	35	35	40	40

9. What is the average number of weekends per month that the Reserve Center is conducting training? (4)

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use' column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	8	N	4	8/DAY	384/YR
Assembly Hall	1	N	4	3/DAY	144/YR
Conference/Classroom	1	N	4	1/DAY	24/YR
Multi-Media Center	1	N	4	1/DAY	24/YR
Team Training	1	N	4	2/DAY	48/YR
Shops	NONE				
Armory	2	N	4	1/DAY	24/YR
Other (designate)					

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square foctage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	32,978	32,978	32,978	32,978	32,978	32,978	32,978	32,978
CLASSROOMS	7480	7480	7480	7480	7480	7480	7480	7480
TRAINERS	-0-							
LABS	-0-							
SHOPS	-0-							
VEHICLE MAINTENANCE BAYS	-0-							
STORAGE	5786	5786	5786	5876	5876	5876	5876	5876
SUPPLY	3000	3000	3000	3000	3000	3000	3000	3000
Armory	756	756	756	756	756	756	756	756
OTHER SMALL ARMS RANGE	2400	2400	2400	2400	2400	2400	2400	2400
OTHER CCNs*								
TOTAL SQ. FT.	52,480	52,480	52,480	52,480	52,480	52,480	52,480	52,480

* Other CCNs owned and operated by the Reserve Center (i.e. 171-85 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

THIS COMMAND HAS HISTORICALLY HAD WELL QUALIFIED STAFF AND SELRES INSTRUCTORS. FOR SPECIFIC COURSES OUTSIDE INSTRUCTORS, OR GAINING COMMAND REPRESENTATIVES HAVE BEEN UTILIZED. ZERO PERCENT DRILL SPACE VACANCY RESULTING FROM INSTRUCTOR SHORTFALLS.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NO LANT OR WATER AREAS UTILIZED			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NO AIRSPACE UTILIZED			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NO AIRFIELDS UTILIZED		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

AN ADDITIONAL 1000 SELRES COULD BE ASSIGNED TO SUPPORT LOCAL GAINING COMMANDS.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

AN INCREASE IN STAFF WOULD BE NEEDED TO SUPPORT ANY SIGNIFICANT INCREASE IN DRILLING RESERVISTS. ADMINISTRATIVE AND TRAINING RELATED COSTS WOULD ALSO INCREASE PROPROTIONALLY.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

LOCAL TRAINING FACILITIES ARE ADEQUATE TO SUPPORT INCREASES IN THE NAVAL RESERVE POPULATION.

Data Call 48 Activity: NMCRC JACKSONVILLE, FL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J. B. Greene Jr.
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

6-21-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Thomas J. Plower
NAME (Please type or print)

Thomas J. Plower
Signature

Commanding Officer
Title

6/17/94
Date

Naval and Marine Corps Reserve Center, Jacksonville, Fl
Activity

ORIGINAL

4607 COPIES

Data Call 48

61926

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Thomas J. Plower
NAME (Please type or print)

Thomas J. Plower
Signature

Commanding Officer
Title

8-2-94
Date

Naval and Marine Corps Reserve Center, Jacksonville, Fl
Activity

Data Call 48

UIC: 61926

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

10 Aug 94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

Signature

22 AUG 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T. F. Hall
Signature
T. F. HALL

Commander, Naval Reserve Force
Title
4400 Dauphine St.
New Orleans, LA 70146
Activity

13 SEP 1994
Date

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

DATA CALL 63
FAMILY HOUSING DATA

747

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC Knoxville
Unit Identification Code (UIC):	N61948
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

* Name

Official name	Naval & Marine Corps Reserve Center, Knoxville, TN
Acronym(s) used in correspondence	N&MCRC Knoxville, TN
Commonly accepted short titles	None

* Complete mailing address: Naval and Marine Corps Reserve Center, P.O. Box 667 (Alcoa Hwy) Knoxville, TN 37901-0667

* PLAD: NAVMARCORESCEN Knoxville

* PRIMARY UIC: 61948

* ALL OTHER UIC(s): N/A

2. PLANT ACCOUNT HOLDER: Yes

3. ACTIVITY TYPE: Host Command

4. SPECIAL AREAS: N/A

5. DETACHMENTS: N/A

6. BRAC IMPACT: We will receive three additional Naval Reserve units (total of 135 personnel) from Naval Reserve Center Kingsport, TN on 01 May 1994.

Activity: 61948

Data Calls 1: General Installation Information, continued

7. **MISSION:**

Current Missions

* Provide support for a smooth transition in receiving three additional units from NRC Kingsport, TN

* Conduct locally directed training for all assigned units.

* Administer Personnel records for all assigned units.

* Track readiness gain and loss for all assigned units.

* Tend to personal needs for reservists, i.e. physical exams, G.I. bill and bonus payments.

Projected Missions for FY 2001

* None

8. **UNIQUE MISSIONS:**

Current Unique Missions

* NR SECGRU Knoxville 309 unit assigned with cryptologic mission responsibilities.

Projected Unique Missions for FY 2001

* NR SECGRU Knoxville 309 unit with continued cryptologic mission responsibilities.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):**

* Operational name	UIC
COMNAVRESREDCOMREGNINE	68348

* Funding Source UIC

N/A

Activity: 61948

Data Calls 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:**

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	14	0
*Tenants (total)	2	~~20~~ 15	0 EBM CNSLF 2 FEB 94
*SELRES personnel	100	355	N/A

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	~~18~~ 11	0 EBM CNSLF 2 FEB 94
*Tenants (total)	2	~~22~~ 15	0 EBM CNSLF 2 FEB 94
*SELRES	88	327	N/A

11. **KEY POINTS OF CONTACT (POC):**

Title/Name	Office	Fax	Home
* CO/OIC			
CDR Leo D. Cullen	(615)971-4709	(615)637-3950	(615)539-1912
* Duty Officer			
LT Nicholas Boshears	(615)971-4709	(615)637-3950	(615)690-6722
HMC Michael Compton	(615)971-4709	(615)637-3950	(615)947-7481
DCC Robert Little	(615)971-4709	(615)637-3950	(615)675-2587

12. **TENANT ACTIVITY LIST:**

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
1) ~~COMNAVRESCRUITCOM DET FOUR~~	~~47766~~	~~0~~	~~5~~	~~0~~ EBM CNSLF 2 FEB 94
2) I-I, CCOA, 4th MEDBN 4th FSSG, FMF	67686	1	3	0
3) H Staff Co D(REIN) 4th CBTENGRBN 4thMARDIV FMF	83177	1	12	0

Activity: 61948

Data Calls 1: General Installation Information, continued

* Tenants residing on main complex (homeported units). N/A

* Tenants residing in Special Areas. N/A

* Tenants (Other than those identified previously). N/A

13. **REGIONAL SUPPORT:** N/A

14. **FACILITY MAPS:** Attached.

Activity 61948

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Leo D. Cullen, CDR, USNR
NAME (Please type or print)

Leo Cullen
Signature

Commanding Officer
Title

23 January 1994
Date

NAVMARCORESCEN Knoxville, TN
Activity

RC 9 KNOXVILLE

Activity 61948

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, CAPT
NAME (Please type or print)

W. F. Threlkeld
Signature

~~DEPUTY~~ COMMANDER, ACTING ANC CNSRF331 2FEB94
Title

31 Jan 94
Date

NAVRESREDCOMREG NINE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
~~RADM F. W. HARNESS~~ ANC CNSRF331 3FEB94
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
4400 Dauphine St.
Title New Orleans, LA 70146

2/10/94
Date

Activity

NMCRC Knoxville

Activity 61948

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

NMCRC KNOXVILLE, TN

747

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMCR I&I 4th
MEDBN 4th FSSG

67686

H STAFF Co D (REIN)
4th CBTENGRBN
4th MARDIV

83177

A

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation:_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted?____/____/____	
What percent of the base has been surveyed?	
What is the total acreage of jurisdictional wetlands present on your base?	

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?___NO___If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO

3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES/NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

N/A - HAVE SEPTIC TANK ON SITE.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status. ANY STORM DRAINS, CITY OR COUNTY SEWER SERVICES. THIS A SEPTIC SYSTEM WITH A 10,000 GALLON CAPACITY	THERE ARE NOT COMMAND IS ON

4l.

	YES/NO
Does your base have bilge water discharge problem?	
Do you have a bilge water treatment facility?	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. LIMITED WITH CURRENT BUILDING AND PARKING CAPACITY.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. NO

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5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? EPA REGION 4; State of Tennessee; KNOX COUNTY DEPT OF AIR POLLUTION CONTROL
EASTERN TENNESSEE - Southwestern Va. INTERSTATE AQCR Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? _____ . List site, location and name of AQCA.

CNRF OIE2 6/1/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NMCRC KNOXVILLE; KNOX COUNTY AQCA: ~~REGION 4~~ EASTERN TENN - SOUTHWESTERN Va Interstate AQCR

CNRF OIE2 6/1/94

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone	X			1993	KNOX CTY. WAS DESIGNATED ATTAINMENT in 1993
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	.004				.005
NOx	.021				.022
VOC	.001				.001
PM10	.001				

Source Document: NATURAL GAS BOILER 0523-01 AP-42 FACTORS TABLE 1.31
CACULATIONS BY MARK E. CLARK KCAPC 1990

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	.005				.005
NOx	.022				.022
VOC	.001				.001
PM10	.001				.001

Source Document: NATURAL GAS BOILER 0523-01 AP-42 FACTOR TABLE 1.31
Caculations by Barron J. White KCAPA 1994

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NONE

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO

REPRODUCED AT GOVERNMENT'S EXPENSE

KNOXVILLE

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6e. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	N/A						
Hazardous Waste	N/A						
Safe Drinking Water Act	N/A						
PCBs	None Onboard						
Other (non-PCB) Toxic Substance Control Act	N/A						
Lead Based Paint	N/A						
* Radon	2/19/93	N/A	N/A	N/A	N/A	N/A	N/A
Clean Water Act	N/A						
Solid Waste	N/A						
Oil Pollution Act	N/A						
USTs	None Onboard						
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? No Are additional surveys planned? 100% What is the estimated cost to remediate asbestos ($K) 50. Are asbestos survey costs based on encapsulation, removal or a combination of both?

* There were no results exceeding 4 PCI/L in this report so no action were required.

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source. N/A

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)								
TOTAL:								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	NO

CNRF
OIEI
AB
6/3/94

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
UST SITE	UST	YES	NO	NO	200,000	REMEDIATION TO 6/94
UST SITE	UST	SOIL REMEDIATION BY EXCAVATION COMPLETED				

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

KNOXVILLE TN

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7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

GROUNDWATER TREATMENT SHOULD START JUNE 94 AND ESTIMATED TO LAST 1 YEAR

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

YES, SAFETY STORAGE LOCKER MODEL #6, (6) 55 gal. Drums, NONE and are EXEMPT FROM PERMIT BEING A ~~CONGRESSIONAL~~ CONDITIONALLY EXEMPT SMALL QUANTITY GENERATOR

CNRF
OIEI
JB

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

SAME AS ABOVE

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

N/A

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	N/A

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC	10.6	KNOXVILLE, TN

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		8.1
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: N/A
		All Others: N/A
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		2.5
Total Undeveloped land considered to be without development constraints		2.5
Total Off-base lands held for easements/lease for specific purposes		NONE
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? ____/N/A/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
N/A					

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	NO

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

N/A

9b. Are there any <u>other</u> **environmental permits** required for base operations, include any relating to industrial operations.

N/A

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

N/A

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

N/A

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NICHOLAS B. BOSHEARS
NAME (Please type or print)

Signature

EXECUTIVE OFFICER
Title

19MAY94
Date

Division

Department

NAVMARCORESCEN KNOXVILLE
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

NICHOLAS B. BOSHEARS
NAME (Please type of print)

Signature

~~EXECUTIVE OFFICER~~ ACTING AC CNSRF (331) 27MAY94
Title

19MAY94
Date

NAVMARCORESCEN KNOXVILLE TENNESSEE
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print)	Signature
Title	Date
Division	
Department	
Activity	

4607

Knoxville, TN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, JR, CAPT, USNR
NAME (Please type or print

W. F. Threlkeld Jr
Signature

Acting ~~DEPUTY~~ COMMANDER
Title

24 MAY 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type of print

Signature

Commander - Acting
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Title

6/8/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

UIC: 61948

747

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE CENTER KNOXVILLE
ACTIVITY UIC: 61948

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

61948

Enclosure (1)

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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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ID:534-942-6149
INSERT CODE 33

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, If a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	672	672	672	672	672	672	672
Assembly Hall	672	672	672	672	672	672	672
Conference/Classroom	336	336	336	336	336	336	336
Multi-Media Center	416	416	416	416	416	416	416
Team Training	216	216	216	216	216	216	216
Armory	576	576	576	576	576	576	576
Other (designate) STAFF SPACES	2920	2920	2920	2920	2920	2920	2920

Duplicate all charts as necessary.

REPRODUCED AT GOVERNMENT'S EXPENSE

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UIC: 61948
JUN 14'94 15:14 No.011 P.07
ID:504-942-6149
CNSRF CODE 33
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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 660	1993 678	1994 679	1995 741	1997 741	1999 741	2001 741
Assembly Hall	660	678	679	741	741	741	741
Conference/Classroom	223	242	254	258	258	258	258
Multi-Media Center	445	483	507	515	515	515	515
Team Training	445	483	507	515	515	515	515
Shops	250	225	201	245	245	245	245
Armory	190	160	136	190	190	190	190
Other (designate) STAFF	33	34	37	39	39	39	39

REPRODUCED AT GOVERNMENT'S EXPENSE

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	535 / ~~502~~	504 / ~~497~~	533 / ~~507~~	531 / ~~505~~	531 / ~~505~~	531 / ~~505~~	531 / ~~505~~
	AUTHORIZED BILLETS	422 / ~~510~~	447 / ~~498~~	409 / ~~486~~	391 / ~~486~~	391 / ~~486~~	391 / ~~486~~	391 / ~~486~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	10 / ~~14~~	10 / ~~14~~	10 / ~~12~~	10 / ~~14~~	10 / ~~14~~	10 / ~~14~~	10 / ~~14~~
	AUTHORIZED BILLETS	6 / ~~14~~	6 / ~~14~~	6 / ~~12~~	6 / ~~14~~	6 / ~~14~~	6 / ~~14~~	6 / ~~14~~
USN	ACTUAL MANNING LEVEL	4	4	4	4	4	4	4
	AUTHORIZED BILLETS	2 / ~~4~~	2 / ~~4~~	2 / ~~4~~	3 / ~~4~~	3 / ~~4~~	3 / ~~4~~	3 / ~~4~~

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ID:504-942-6149
INSRF CODE 33
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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	209	170	170	165	165	165	165
	AUTHORIZED BILLETS	262	248	245	240	240	240	240
NUMBER OF FTS	ACTUAL MANNING LEVEL	3	3	3	3	3	3	3
	AUTHORIZED BILLETS	3	5	5	4	4	4	4
USMC	ACTUAL MANNING LEVEL	2	3	3	3	3	3	3
	AUTHORIZED BILLETS	5	5	5	4	4	4	4

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JUN 14 94 15:16 NO.011 P.10

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN: 214-20		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
TRACTORS	3	1	399				
LOADERS	1	1	208				
FORKLIFTS	2	1	304				
GRADERS	1	1	216				
TRUCKS	19	1	2817				
TRAILERS	8	1	1056				

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
	N/A NONE	

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER KNOXVILLE, TN									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
TRI REFIT FAC KINGS BAY	70	49	70	55	70	55	70	55	70	55
FF 1066 M SHIELDS 6609	68	34	0	0	0	0	0	0	0	0
CARGO HDBN 12 DET B 109	30	41	0	0	0	0	0	0	0	0
LHD 1 WASP DET 109	20	36	20	63	20	63	20	63	20	63
MEFREL 109	15	7	15	9	15	9	15	9	15	9
4 FSSG MEDBN MEDCO E	17	15	0	0	0	0	0	0	0	0
MOBASCONTGRP 0907	0	13	0	8	0	8	0	8	0	8
NMCB 24 DET 0624	1	82	1	83	1	83	1	83	1	83
NCSO W AFRC 409	19	12	0	0	0	0	0	0	0	0
SECGRU KNOXVILLE 309	25	25	23	23	23	23	23	23	23	23
VOLTRAUNIT 0907	0	12	0	16	0	16	0	16	0	16
NAVMAT DATA SYSGRU 109	40	40	40	44	40	44	40	44	40	44
NSY CHASN 209	9	8	0	0	0	00	0	0	0	0
FH 500 COMMZ 11 DET K	37	45	63	62	63	62	63	62	63	62
FH COMMZ 11 DET P0941A	10	9	10	14	10	14	10	14	10	14
NAVAIRTERM NORVA 509	22	23	22	27	22	27	22	27	22	27
NISE EAST	55	43	44	51	44	51	44	51	44	51
4FSSG 4MB CC CO A	0	0	18	16	18	16	18	16	18	16
NMCB 24 DET 1524	0	0	1	15	1	15	1	15	1	15
SIMA LITTLE CREEK 509	0	0	38	24	38	24	38	24	38	24
NWS YORK 609	0	0	17	11	17	11	17	11	17	11
NSY PORTS 709	9	10	9	10	9	10	9	10	9	10
	447	504	391	531						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
CO. D 4TH CEB 4TH MARDIV	253	176	240	165	240	165	240	165	240	165

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
					N/A	NONE				

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
USCG RESERVE	14	14	12	12	10	10	10	10	10	10

Duplicate this chart as necessary to list all units.

REPRODUCED AT GOVERNMENT'S EXPENSE

B.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
					N/A - NONE					

Duplicate this chart as necessary to list all units.

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REPRODUCED AT GOVERNMENT'S EXPENSE

1.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
					N/A	NONE				

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

N/A NONE

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
SEA CADETS	18	20	25	28	28	30	30
COAST GUARD RESERVE	16	14	12	12	10	10	10

9. What is the average number of weekends per month that the Reserve Center is conducting training? THREE

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SRF CODE 33 ID:504-942-6149
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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

61948

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	8	N	NONE	8	288
Assembly Hall	1	N	NONE	8	288
Conference/Classroom	1	N	NONE	8	288
Multi-Media Center	2	N	NONE	8	288
Team Training	1	N	NONE	8	288
Shops	2	N	NONE	8	288
Armory	1	N	NONE	8	288
Other (designate)					

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	28,941							28,941
CLASSROOMS	4,978							4,978
TRAINERS	4,000							4,000
LABS	81							81
SHOPS	1,250							1,250
VEHICLE MAINTENANCE BAYS	2,300							2,300
STORAGE	1,556							1,556
SUPPLY	1,766							1,766
Armory	2,441							2,441
OTHER RANGE	1,624							1,624
OTHER CCNs*	NONE							NONE
TOTAL SQ. FT.	46,740	50,740						50,740

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

UIC: 61948
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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

none/zero

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

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REPRODUCED AT GOVERNMENT'S EXPENSE

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

NONE, WE ARE AT CAPACITY

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

ADDITIONAL CLASSROOMS, $1,000,000 600 HOURS
48 DAYS
1 YEAR

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

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REPRODUCED AT GOVERNMENT'S EXPENSE

UIC: 61948

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JOHN T. McKINNEY
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

16 JUN 94
Date

Division

Department

N&MCRC KNOXVILLE
Activity

61948

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

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Data Call 48 Activity: NMCRC KNOXVILLE, TN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J. B. Greene Jr.
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld

W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)

Signature

Acting ~~DEPUTY~~ COMMANDER 7/4
Title

JUN 20 1994
Date

NAVSYE for CNRF

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J W Fitzgerald
Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

J F Hall
Signature

Commander Naval Reserve Force
Title

7/5/94
Date

New Orleans, LA 70146
Activity

61948

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN T. McKINNEY
NAME (Please type or print)

John T McKinney
Signature

COMMANDING OFFICER
Title

16 JUN 94
Date

N&MCRC KNOXVILLE
Activity

747

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE CENTER KNOXVILLE
ACTIVITY UIC: 61948

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Fully support the mission of the U.S. Navy through the equipping and training of Naval Reservists by exceeding the objectives set by the Navy, the Reserve Forces Commander, and our Readiness Commander.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
BLDG. 1	508x48	48	7 CLASSROOMS	5376
BLDG. 2	508x48	48	TRAINER/CLASS	768

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
MESS SPECIALISTS	1 WEEKEND PER MONTH	OJT

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
MS-MESS SPECIALIST TRNG	48 DRILLS	OJT
DK-DISBURSING CLERK TRNG	48 DRILLS	OJT
CARGO MANAGEMENT	24 DRILLS	OJT

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
PISTOL FAMILIARIZATION	PISTOL RANGE
DAMAGE CONTROL INDOC	DAMAGE CONTROL TRAINER
CRYPTOLOGICAL OPERATIONS	CRYPTO SPACE/EQUIPMENT

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
FH COMMZ 11 DET 0941A	USNR	82783	10	16 Ø	0
TRF KBAY	USNR	83066	69	16	0
WASP LHD-1	USNR	83161	46	16	0
SHIELDS FF-1066	USNR	83279	0	16	0
NMCB 24 DET 0624	USNR	85291	72	16	0
NWS YORK 609	USNR	86024	11	16	0
NSY PORTS 709	USNR	86723	10	16	0
NAVAIR NORVA 509	USNR	86952	26	16	0
SEOGRU 309	USNR	87156	29	16	0
CO "D" 4th COMBAT ENGINEER BATT 4th MARINE DIV	USMCR	83177	100	12	0

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CONT. AT BOTTOM OF PAGE:

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADETS	DRILL HALL, CLASSROOMS
KNOX COUNTY SHERIFFS	BLDG 1 , CLASSROOM 230
COAST GUARD AUXILLARY	" "

A. CONT.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NESEC109	USNR	87389	42	16 Ø	0
MEFREL109	USNR	87632	8	16	0
NAVMAT DATASYSGRU 109	USNR	88106	39	16	0
4 FSSG 4 MBOCA	USNR	88458	16	5	0
FH 500 DET K	USNR	89721	55	16	0
SIMA LITTLE CREEK 509	USNR	89895	23	16	0

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
FH COMMZ 11 DET 0941A TRF KINGS BAY	100 70	0 30	0 0
LHD 1 WASP FF 1066 SHIELDS 6609	80 100	20 0	0 0
NMCB 24 DET 0624 NWS YORK 609	65 70	35 30	0 0
NSY PORTS 709 NAVAIRTERM NORVA 509	80 65	20 35	0 0
SECGRU KNOX 509 NESEC 109	95 60	5 40	0 0
MEFREL 109 NAVMAT DATASYSGRU 109	70 70	30 30	0 0

THE REST OF THE UNITS ARE CONTINUED ON THE BOTTOM OF THIS PAGE

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NONE

C. CONTINUED:

UNIT	SITE RESERVE COMMAND CENTER	GAINING COMMAND
4FSSG 4MBCCA	100	0
FH 500 DET K	90	10
SIMA LITTLE CR[illegible]	85	15
MARINE RESERVE	5	95

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	328	130	44

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY NATIONAL GUARD	7
NAVY AND MARINE CORPS RESERVE CNTR, ASHEVILLE, NC	100

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVY AND MARINE COPRS RESERVE CNTR, CHATTANOOGA, TN	130
NAVY AND MARINE COPRS RESERVE CNTR, NASHVILLE, TN	180
NAVY AND MARINE COPRS RESERVE CNTR, LEXINGTON, KY	175

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N&MCRC CHATTANOOGA, TN	130	N/A
N&MCRC NASHVILLE, TN	180	N/A
N&MCRC MEMPHIS, TN	500	N/A
REDCOM 9	500	N/A

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

McGhee Tyson Air Natl Guard Base

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	23
ENLISTED	47

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

LARGE POPULATION CENTER-KNOXVILLE

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

LARGE POPULATION CENTER

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

RESERVE INTERMEDIATE MAINTENANCE ACTIVITY WHICH WILL SUPPORT WEST COAST IMA'S

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	11	28941	N/A	N/A	28941	325M	N/A	N/A
Classrooms	11	4978	N/A	N/A	4978		N/A	N/A
Trainers	11	4000	N/A	N/A	4000	369K	N/A	N/A
Labs	11	81	N/A	N/A	81		N/A	N/A
Shops	11	1250	N/A	N/A	1250		N/A	N/A
Bays	11	2300	N/A	N/A	2300		N/A	N/A
Storage	11	1556	N/A	N/A	1556		N/A	N/A
Supply	11	1766	N/A	N/A	1766		N/A	N/A
Pistol Range (# of Facilities)	11	1624	N/A	N/A	1624		N/A	N/A
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	11	244	N/A	N/A	244		N/A	N/A
Parking - POV (Sq. Yds. (SY))	11	7168	N/A	N/A	7168	492.4	N/A	N/A
Parking - Organizational Vehicles (SY)	11	700	N/A	N/A	700		N/A	N/A
Land (Acres)	43	11	N/A	N/A	11	609K	N/A	N/A
Other (Specify)	N/A							

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
MAINTENANCE BAY	2300	X		
CD TRAINER	4000	X		
CLASSROOMS	4978	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NONE

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6. **Marine** Corps Reserve Vehicle & Equipment Maintenance Facility: *Complete the following table.*

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D	4	1372			928	2300
E						
F						
G						

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Unit Type	Facility Types: Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	600		
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall	3458		
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor	1624		
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NONE

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NONE		
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A	N/A	N/A	N/A

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A	N/A	N/A

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
NONE								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. **For each Pier/Wharf** at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NONE								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
1	.05	4	.05	4	.05	4
TOTAL 1	.05	4	.05	4	.05	4

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20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
1 SAFE	SML ARMS	CBT. ESST. WPNS.	SML. ARMS

NONE

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

ECONOMIC IMPACT ON THE KNOXVILLE METROPOLITAN AREA.
ONLY NAVAL PRESENCE WITHIN 175 MILES EXCEPT FOR
RECRUITING.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

35 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIRPORT-10 MILES
HWY-100 YARDS
RAIL-5 MILES

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

PROXIMITLEY TO THE ONLY MAJOR METROPOLITIAN
AIRPORT IN EAST TENNESSEE. PROXIMITLEY TO MCGHEE-TYSON AIR BASE WHICH
COULD HOST AIR_LIFTS DURING MOBILIZATION.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

8%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

8%

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

It contributes to the training in that there is adequate room for USNR, Coast Guard and Marine facilities with room to spare.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

Pistol Range - Mainres maintain small arms qual.

Armory - Weapons are available for Marine training and for Honor Guard use by USN

Damage Control Trainer - To train shipboard units in General Damage Control

Boat launching ramp - Accesable at back gate which facilitates Coast Guard launching small craft.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES - several acres of open land for expansion,
direct access to navigable waterway (Tennessee River)

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE - All owned by University of Tennessee

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	10.5	8.1	0	2.5
Training	10.5	8.1	0	2.5
Maintenance	1.5	1.0	0	0
Research & Development	N/A	N/A	0	N/A
Supply and Storage	.5	.5	0	0
Admin	4.6	4.6	0	0
Housing	0	0	0	0
Recreational	0	0	0	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/fishing Programs	0	0	0	0
Other	0	0	0	0
TOTAL	10.5	8.1	0	2.5

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

1. Damage Control Trainer permanent facility on site with following capabilities: Smoke simulation, pipe ruptures, collapsing bulkhead, and flooding. Trainer is used by shipboard units for shipboard Damage Control.

2. Sensitive compartmentalized inforcement facility certified permanent facility on site.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	NONE	NONE	NONE	NONE
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost? N/A
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A - Military housing is not available in this area.

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1	N/A	
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

MILITARY HOUSING NOT AVAILABLE IN THIS AREA.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. N/A MILITARY HOUSING NOT AVAILABLE

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A

(7) Provide the utilization rate for family housing for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? N/A
If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A

BASE HOUSING AVAILABLE

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NONE	NONE	NONE
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

N/A - MILITARY HOUSING NOT AVAILABLE; NO BEQ/BOQ

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ: N/A - NO BOQ IN THIS AREA

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NONE	NONE	NONE
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	NONE	NONE
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimm[illegible]	Each		
Tenn[illegible]	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N

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Basketball CT (outdoor)	Each	0	
Racquetball CT	Each	0	
Golf Course	Holes	0	
Driving Range	Tee Boxes	0	
Gymnasium	SF	0	
Fitness Center	SF	10	N
Marina	Berths	0	
Stables	Stalls	0	
Softball Fld	Each	0	
Football Fld	Each	0	
Soccer Fld	Each	0	
Youth Center	SF	0	

3. Is your library part of a regional interlibrary loan program? N/A

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos			NO CHILD CARE AVAILABLE			
3-5 Yrs						

N/A

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

[illegible] How many "certified home care providers" are registered at your base?

e. Are [illegible] military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NONE
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

N/A - NO FACILITIES AVAILABLE

g. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
KNOXVILLE, TN	2
NASHVILLE, TN	177
ATLANTA, GA	180

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	0.00	0.00
E2	0.00	0.00
E3	0.00	0.00
E4	0.00	0.00
E5	18.96	13.24
E6	22.89	15.58
E7	40.41	28.07
E8	44.43	33.59
E9	53.07	40.29
W1	76.39	58.02
W2	56.24	44.11
W3	73.11	59.44
W4	60.74	53.85
O1E	30.92	22.93
O2E	39.64	31.60
O3E	58.57	49.55
O1	4.01	2.95
O2	25.71	20.10
O3	44.31	37.30
O4	40.08	34.85
O5	46.45	38.51
O6	34.83	28.83
O7	0.00	0.00

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	250	N/A	40
Apartment (1-2 Bedroom)	450		60
Apartment (3+ Bedroom)	520		75
Single Family Home (3 Bedroom)	550		90
Single Family Home (4+ Bedroom)	650		120
Town House (2 Bedroom)	500		80
Town House (3+ Bedroom)	580		100
Condominium (2 Bedroom)	525		70
Condominium (3+ Bedroom)	600		90

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95%
Apartment (1-2 Bedroom)	92%
Apartment (3+ Bedroom)	96%
Single Family Home (3 Bedroom)	100%
Single Family Home (4+ Bedroom)	90%
Town House (2 Bedroom)	100%
Town House (3+ Bedroom)	93%
Condominium (2 Bedroom)	100%
Condominium (3+ Bedroom)	100%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	80,000
Single Family Home (4+ Bedroom)	90,000
Town House (2 Bedroom)	70,000
Town House (3+ Bedroom)	76,000
Condominium (2 Bedroom)	80,000
Condominium (3+ Bedroom)	90,000

Features and Capabilities

F. Quality of Life (cont.)

(d) **For calendar** year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available **for purchase**. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	13	28	2
February	27	41	11
March	27	43	5
April	22	50	5
May	20	45	4
June	28	66	8
July	31	49	9
August	27	58	3
September	25	50	3
October	21	66	2
November	21	37	7
December	28	37	5

(e) Describe the principle housing cost drivers in your local area.

(1) Location
(2) Proximity to area lakes
(3) Waterfront property
(4) Mountain vacation property which competes with local rental/purchase property

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
NO WARFARE COMMUNITY SUPPORTED		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
MARYVILLE, TN	70	16	25
WEST KNOXVILLE	15	8	15
NORTH KNOXVILLE	15	6	20

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
BRICKEY ELEM.	PUBLIC	K-5	NONE	N/A	N/A	N/A	KNOX CO. SUP. OFF.
CEDAR BLUFF PRIM.	PUBLIC	K-2	HANDICAPPE	N/A	N/A	N/A	KNOX CO. SUPP. OFF
CEDAR BLUFF INTER	PUBLIC	3-5	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP. OFF
ALTER NATIVE CENTR FOR LEARNING	PUBLIC	K-12	HANDICAPPE. MENT. RETD.	STATE FOUND N/A	N/A	N/A	KNOX CO. SUPP. OFF
KNOX. ADAPTIVE EDUCATION CENTER	PUBLIC	K-8	HANDICAPP. MENT. RETD	N/A	N/A	N/A	KNOX CO. SUPP. OFF
FARRAGUT HIGH SCH	PUBLIC	9-12	HANDICAPPED	N/A	1090	65	KNOX CO. SUPP. OFF
HALLS HIGH SCHOOL	PUBLIC	9-12	HANDICAPPED	N/A	910	52	KNOX CO. SUPP. OFF
POWELL HIGH SCHL	PUBLIC	9-12	HANDICAPPED	N/A	830	41	KNOX CO. SUPP. OFF
BEARDEN MIDDLE SCHOOL	PUBLIC	6-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
CEDAR BLUFF MIDDLE SCHOOL	PUBLIC	6-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
FARRAGUT MIDDLE SCHOOL	PUBLIC	6-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
HALLS MIDDLE SCHL	PUBLIC	6-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
POWELL HIGH SCHL	PUBLIC	6-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
WEBB SCHOOL	PRIV.	6-12	NONE	11,000	1230	88	KNOX CO. SUPP OFF.
HERITAGE HIGH SCH	PUBLIC	9-12	HANDICAPPED	N/A	995	52	KNOX CO. SUPP OFF.
WILLIAM BLOUNT	PUBLIC	9-12	HANDICAPPED	N/A	1045	38	KNOX CO. SUPP OFF.
FAIRVIEW	PUBLIC	K-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
LANIER	PUBLIC	K-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
MARY BLOUNT	PUBLIC	K-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
EAGLETON	PUBLIC	K-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
FRIENDSVILLE	PUBLIC	K-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
PORTER	PUBLIC	K-8	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
ROCKY BRANCH	PUBLIC	K-5	HANDICAPPED	N/A	N/A	N/A	KNOX CO. SUPP OFF.
TOWNSEND	PUBLIC	K-5	NONE	N/A	N/A	N/A	KNOX CO. SUPP OFF.

REPRODUCED AT GOVERNMENT'S EXPENSE

REPRODUCED AT GOVERNMENT'S EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF TENNESSEE	Day	YES	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
TUSCULUM COLLEGE	Day	NO	NO	NO	NO	NO
	Night	NO	NO	YES	YES	YES
PELLISSIPPI STATE COMMUNITY COLLEGE	Day	YES	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO
MARYVILLE COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	NO

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

NO ON-BASE EDUCATIONAL OPPORTUNITES AVAILABLE

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	.5%
Manufacturing	0	0	0	6%
Clerical	0	0	0	4.9%
Service	0	0	0	5%
Other	0	0	0	

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - All forms of health care are available in the civilian health care system

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - All forms of health care are available in the civilian health care system.

Features and C
F. Quality of L

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE (*)		
2. Blackmarket (6C)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
3. Counterfeiting (6G)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
[illegible] (6L)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		

(*) LOCAL LAW ENFORCEMENT AGENCY INFORMED THIS COMMAND ON 17 JUN 94 THAT THE REQUESTED INFORMATION ON CIVILIAN CRIME STATISTICS COULD NOT BE MADE AVAILABLE FOR AT LEAST 1.5 TO 3 WEEKS.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
6. Burglary (6N)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
7. Larceny - Ordnance (6R)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
8. Larceny - Government (6S)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS	NOT AVAILABLE	
10. Wrongful Destruction (6U)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS	NOT AVAILABLE	
11. Larceny - Vehicle (6V)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS	NOT AVAILABLE	
12. Bomb Threat (7B)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS	NOT AVAILABLE	

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS	NOT AVAILABLE	
14. Assault (7G)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS	NOT AVAILABLE	
15. Death (7H)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS	NOT AVAILABLE	
16. Kidnapping (7K)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS	NOT AVAILABLE	

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
19. Perjury (7P)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
20. Robbery (7R)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
21. Traffic Accident (7T)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		

61948

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
23. Indecent Assault (8D)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
24. Rape (8F)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
25. Sodomy (8G)			
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	N A	N A	N A
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		

UIC: 61948

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JOHN T. McKINNEY
NAME (Please type or print)

John T. McKinney
Signature

COMMANDING OFFICER
Title

16 Jun 94
Date

Division

Department

N&MRCR KNOXVILLE
Activity

61948

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4607 COPIES

Data Call 49 Activity: NMCRC Knoxville, TN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld Jr

W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)

Signature

Acting ~~DEPUTY~~ COMMANDER W.F.T. 7/14/94
Title — NASC for CNRF

JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J W Fitzgerald
Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T F Hall
Signature

Commander, Naval Reserve Force
Title

7/5/94
Date

4400 Dauphine St.
LA 70146

Activity

61948

UIC: 61948

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN T. McKINNEY
NAME (Please type or print)

John T. McKinney
Signature

COMMANDING OFFICER
Title

16 JUN 94
Date

N&MCRC KNOXVILLE
Activity

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DATA CALL 66
INSTALLATION RESOURCES

-147

Activity Information:

Activity Name:	N&MCRC KNOXVILLE, TN
UIC:	61948
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC KNOXVILLE, TN		**UIC:** 61948	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	68		68
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	68		68
2. Other Base Operating Support Costs:			
2a. Utilities	22		22
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	47		47
2j. Other (Specify) - Basecomm	8		8
2k. Sub-total 2a. through 2j:	77		77
3. Grand Total (sum of 1c. and 2k.):	145		145

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC KNOXVILLE, TN		**UIC:** 61948	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC KNOXVILLE, TN	**UIC:** 61948

Cost Category	FY 1996 Projected Costs ($000)
Travel:	4
Material and Supplies (including equipment):	6
Industrial Fund Purchases (other DBOF purchases):	12
Transportation:	
Other Purchases (Contract support, etc.):	123
Total:	145

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC KNOXVILLE, TN	**UIC:** 61948
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.3
Procurement:	
Other:*	
Total Workyears:	.3

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .3

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

P. M. Nigh

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title _____

Date: 8/8/94

ORIGINAL

747 UIC: 61948

ORIGINAL

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL AND MARINE CORPS RESERVE CENTER KNOXVILLE
UIC:	61948
Major Claimant:	COMMANDER, NAVAL RESERVE READINESS COMMAND REGION NINE / COMNAVRESFORCOM

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A

Source of Data (1.a. Salary Rate):	NO CIVIL SERVICE EMPLOYEES

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
BLOUNT	TN	7	0	44	18	25
KNOX	TN	7	0	44	10	20
GREENE	TN	1	0	6	45	60
LOUDON	TN	1	0	6	20	40

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

NO GOVT HOUSING AVAILABLE

Source of Data (1.b. 1) & 2) Residence Data): Personnel Survey

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
KNOXVILLE	KNOX	3

Source of Data (1.c. Metro Areas):	RAND MCNALLY ATLAS

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data):	NO CIVIL SERVICE EMPLOYEES

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e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data):	NO CIVIL SERVICE EMPLOYEES

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	NONE	NONE
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

4e. Other Transportation Services (includes organizational level maintenance)	47	NONE		NONE	
4f. Communications	48				
4g. Utilities	49				
Sub-Total 4a. through 4g.	40-49				
5. Services	70-89				
5a. Lodging Services	70				
5b. Personal Services (includes laundry and funeral services)	72				
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73				
5d. Automotive Repair and Services	75				
5e. Other Misc. Repair Services	76				
5f. Motion Pictures	78				
5g. Amusement and Recreation Services	79				
5h. Health Services	80				
5i. Legal Services	81				
5j. Educational Services	82				
5k. Social Services	83				
5l. Museums	84				
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87				
5n. Other Misc. Services	89				
Sub-Total 5a. through 5n.:	70-89				
6. Public Administration	91-97				
6a. Executive and General Government, Except Finance	91				

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	NONE	NONE
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data):	NO CIVIL SERVICE EMPLOYEES

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees		Percent of Civilian Employees	
1. Executive, Administrative and Management	NONE		NONE	
2. Professional Specialty				
2a. Engineers				
2b. Architects and Surveyors				
2c. Computer, Mathematical & Operations Research				
2d. Life Scientists				
2e. Physical Scientists				
2f. Lawyers and Judges				
2g. Social Scientists & Urban Planners				
2h. Social & Recreation Workers				
2i. Religious Workers				
2j. Teachers, Librarians & Counselors				
2k. Health Diagnosing Practitioners (Doctors)				
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)				
2m. Communications				
2n. Visual Arts				
Sub-Total 2a. through 2n.:				
3. Technicians and Related Support				

3a. Health Technologists and Technicians	NONE		NONE	
3b. Other Technologists				
Sub-Total 3a. and 3b.:				
4. Administrative Support & Clerical				
5. Services				
5a. Protective Services (includes guards, firefighters, police)				
5b. Food Preparation & Service				
5c. Dental/Medical Assistants/Aides				
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)				
Sub-Total 5a. through 5d.				
6. Agricultural, Forestry & Fishing				
7. Mechanics, Installers and Repairers				
8. Construction Trades				
9. Production Occupations				
10. Transportation & Material Moving				
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)				
TOTAL			100 %	

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Source of Data (1.g.) Classification By Occupation Data): NO CIVIL SERVICE EMPLOYEES

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	87.5
2. Percentage of Military Spouses Who Work Outside of the Home:	79
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	NONE
3b. Employed "On-Base" - Non-Appropriated Fund:	NONE
3c. Employed "Off-Base" - Federal Employment:	NONE
3d. Employed "Off-Base" - Other Than Federal Employment	~~79~~ 100%

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Source of Data (1.h.) Spouse Employment Data):	MEMBER SERVICE RECORDS/INTERVIEWS

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

Source of Data (2.a. 1) & 2) - Local Community Table): KNOXVILLE CHAMBER OF COMMERCE

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

Source of Data (2.b. 1) & 2) - Regional Table): KNOXVILLE CHAMBER OF COMMERCE

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 3%

Units for Sale: KNOX - 2,578 units
BLOUNT - 356 units
LOUDON - 121 units

Source of Data (3.a. Off-Base Housing): KNOX/BLOUNT COUNTY REALATORS

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
KNOX	KNOX	55	13	14	51,376	53,000	28-1	25-1	YES
BLOUNT	BLOUNT	13	0	2	4,108	5,000	20-1	16-1	YES
GREENE	GREENE	11	0	4	3,106	3,500	15-1	20-1	NO
LOUDON	LOUDON	4	7	3	4,533	5,200	19-1	15-1	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): SUPERINTENDENT OF SCHOOLS FOR KNOX, BLOUNT, GREENE, AND LOUDON COUNTIES

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NONE

Source of Data (3.b.2) On-Base Schools): NAVMARCORESCEN KNOXVILLE

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

UNIVERSITY OF TENNESSEE, KNOXVILLE, TN
TUSCULLON COLLEGE, GREENVILLE, TN
PELLISSIPPI STATE COLLEGE, KNOXVILLE, TN
MARYVILLE COLLEGE, MARYVILLE, TN

Source of Data (3.b.3) Colleges): KNOXVILLE CHAMBER OF COMMERCE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

STATE VO-TECH, KNOXVILLE, TN

Source of Data (3.b.4) Vo-tech Training): KNOXVILLE CHAMBER OF COMMERCE

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	_	X
Rail:	_	X
Subway:	_	X
Ferry:	_	X

Source of Data (3.c.1) Transportation): KNOXVILLE CHAMBER OF COMMERCE

2) Identify the location of all public transportation.

PUBLIC BUSES - LOCATED ON MAGNOLIA, AVE., KNOXVILLE, TN

Source of Data (3.c.2) Transportation): KNOXVILLE CHAMBER OF COMMERCE

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

MCGHEE TYSON AIRPORT 5 MILES

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Source of Data (3.c.3) Transportation):	MCGHEE-TYSON MANAGEMENT

4) How many carriers are available at this airport? NINE

Source of Data (3.c.4) Transportation):	MCGHEE-TYSON AIRPORT MANAGEMENT

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? I-40, 15 miles

Source of Data (3.c.5) Transportation): RAND MCNALLY ATLAS

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

THERE ARE TWO GATES TO ENTER THE BASE. BOTH FROM I-129. VERY CONGESTED DURING PEAK TRAFFIC HOURS.

b) Do access roads transit residential neighborhoods? NO

c) Are there any easements that preclude expansion of the access road system? NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO

Source of Data (3.c.6) Transportation): ACTIVITY RECORDS, STAFF KNOWLEDGE

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

YES. SIMPLEX TIME RECORDER CO. FIRE ALARM MONITORING SYSTEM
KNOXVILLE FIRE DEPT AND KNOXVILLE UTILITY BOARD FOR WATER PROTECTION HYDRANT

Source of Data (3.d. Fire/Hazmat): SUPPLY CONTRACTS

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? ~~NONE~~
"Concurrent" — SAR 7/8/94 REDCOM-9

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. ~~N/A~~
Center has SCIF and an Armory. Govt. exercises exclusive Jurisdiction. — SAR 7/8/94 REDCOM-9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NONE

Source of Data (3.e. 1) - 5) - Police): KNOXVILLE POLICE DEPARTMENT / CNRF003

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. YES

LETTER ORDERS - KNOXVILLE UTILITY BOARD FOR ELECTRICITY, NATURAL GAS, WATER
FACILITY SUPPORT CONTRACT - BROWNING-FERRIS INC. FOR REFUSE

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.
NO/NONE

Source of Data (3.f. 1) - 3) Utilities): SUPPLY DOCUMENTS

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: PARTIAL CLOSING OF ALCOA ALUMINUM PLANT, JOB CUTS AT OAK RIDGE NATIONAL LABORATORIES.

b. Introduction of New Businesses/Technologies: SATURN AUTOMOBILE MANUFACTURING PLANT

c. Natural Disasters: NONE

d. Overall Economic Trends: GOOD

Source of Data (5. Other Socio/Econ): KNOXVILLE CHAMBER OF COMMERCE

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.
NONE

Source of Data (6. Other): NAVMARCORESCEN KNOXVILLE

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UIC: 61948

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

L. A. HAMEL, CDR, USNR
NAME (Please type or print)

Signature

[redacted] COMMANDER (Acting)
Title

8 JULY 1994
Date

NAVAL RESERVE READINESS
COMMAND REGION NINE
Activity

AMC
CNSRF
331
11 JUL 94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. T. MCKINNEY
NAME (Please type or print)

John T. McKinney
Signature

COMMANDING OFFICER
Title

29 JUN 94
Date

NAVMARCORESCEN KNOXVILLE
Activity

UIC: 61948

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. T. MCKINNEY
NAME (Please type or print)

John T. McKinney
Signature

COMMANDING OFFICER
Title

29 JUN 94
Date

Division

Department

NAVMARCORESCEN KNOXVILLE
Activity

DATA CALL 66
INSTALLALATION RESOURSES

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Activity Information:

Activity Name:	D CO, 4TH CBT ENGR BN KNOXVILLE TN
UIC:	45367
Host Activity Name (if response is for a tenant activity):	US NAVY NMCRC KNOXVILLE, TN (NAVY HOST)
Host Activity UIC:	61948

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: D CO, 4TH CBT ENGR BN KNOXVILLE TN		**UIC:** 45367	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$36,112.00	0.00	$36,112.0
2b. Transportation	$1,708.00	0.00	$1,708.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$3,660.00	0.00	$3,660.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$2,440.00	0.00	$2,440.0
2j. Other (Specify)	$16,348.00	0.00	$16,348.0
2k. Sub-total 2a. through 2j :	**$60,268.00**	0.00	**$60,268.0**
3. Grand Total (sum of 1c. and 2k.) :	**$60,268.00**	0.00	**$60,268.00**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: D CO, 4TH CBT ENGR BN KNOXVILLE TN		**UIC:** 45367	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: D CO, 4TH CBT ENGR BN KNOXVILLE TN	**UIC:** 45367
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$20,838.42
Material and Supplies (including equipment):	$15,043.41
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$24,386.17
Total:	$60,268.00

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: D CO, 4TH CBT ENGR BN KNOXVILLE TN	**UIC:** 45367
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Signature

Title

10/25/94

Date

DATA CALL 63
FAMILY HOUSING DATA

748

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC Lansing
Unit Identification Code (UIC):	N62058 62085
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCON
Activity

Enclosure (1)

#48 COB 20 JUN 748

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: LANSING, MI
ACTIVITY UIC: 62085

ORIGINAL

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	3100	3114	3200	3200	3200	3200	3200
Assembly Hall	238	240	238	238	238	238	238
Conference/Classroom	200	192	250	250	250	250	250
Multi-Media Center	–	–	–	–	–	–	–
Team Training	–	–	–	–	–	–	–
Armory	15	15	15	15	15	15	15
Other (designate)							
149 FIELD TRAINING	140	140	140	140	140	140	140

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
~~Classrooms~~ see below	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	375	337	340	340	340	340	340
Conference/Classroom	100	100	100	100	100	100	100
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Shops	20	20	20	20	20	20	20
Armory	10	10	10	10	10	10	10
Other (designate)	–	–	–	–	–	–	–
179 FIELD TRAINING	140	140	140	140	140	140	140
CLASSROOMS	375	337	340	340	340	340	340

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	~~140~~ 279	~~142~~ 217	~~142~~ 188	~~146~~ 320	~~156~~ 320	~~156~~ 300	~~156~~ 320
	AUTHORIZED BILLETS	~~180~~ 72	~~180~~ 79	~~180~~ 77	~~186~~ 193	~~186~~ 193	~~186~~ 193	~~186~~ 193
NUMBER OF TARs	ACTUAL MANNING LEVEL	9	9	9	9	9	9	9
	AUTHORIZED BILLETS	9	9	9	9	~~9~~ 6	9 6	~~9~~ 6
USN	ACTUAL MANNING LEVEL	~~0~~ 2	~~0~~ 2	~~0~~ 2	~~0~~ 2	~~0~~ 2	~~0~~ 2	~~0~~ 2
	AUTHORIZED BILLETS	~~0~~ 2	~~0~~ 2	~~0~~ 2	~~0~~ 2	~~0~~ 2	~~0~~ 2	~~0~~ 2

CNSRF 6-28-94 333 210

CNSRF 331
AMC
6-24-94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	315	231	191	191	191	191	191
	AUTHORIZED BILLETS	82	78	76	76	76	76	76
NUMBER OF FTS	ACTUAL MANNING LEVEL	8	10	10	10	10	10	10
	AUTHORIZED BILLETS	8	10	10	10	10	10	10
USMC	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure il used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: secure parking 852-10		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M998-HV	3	1	925				
M1008-HV	1	1	310				
7PAX VAN	2	1	400				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER LANSING, MI									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
CG-30 HORNE 3013	[illegible]	07	00	00	00	00	00	00	00	00
AD-44 SHENANDOAH 113	18	87	18	79	18	79	18	79	18	79
4 MARDIV 1/24 DET C	10	08	10	06	10	06	10	06	10	06
MOBASCONTGRP 1317	00	10	00	01	00	01	00	01	00	01
NMCB 26 DET 0426	01	61	01	60	01	60	01	60	01	60
VTU 1317	00	06	00	05	00	05	00	05	00	05
NH GREAT LAKES 813	15	17	16	20	16	20	16	20	16	20
NH GLAKES P1356	23	21	22	23	22	23	22	23	22	23
FH 500 CBTZ 23 DET P	00	00	126	126	126	126	126	126	126	126
	79	217	193	320						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
CO C, 1/24	186	142	186	146	186	156	186	156	186	156

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A:NONE AUTHORIZED

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A:NONE AUTHORIZED

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A:NONE AUTHORIZED

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A:NONE AUTHORIZED

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A:NONE AUTHORIZED

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
CAO	118	118	118	120	120	120	120
VTU	3	3	3	7	7	7	7
MAC G	22	22	22	6	6	6	6

9. What is the average number of weekends per month that the Reserve Center is conducting training?
ONE

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Fac[illegible] space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	8	N	0	8	1536
Assembly Hall	1	N	0	2	168
Conference/Classroom	3	N	0	8	192
Multi-Media Center	-	-	-	-	-
Team Training	-	-	-	-	-
Shops	1	N	0	4	100
Armory	1	N	0	8	250
Other (designate)	-	-	-	-	-

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	4145	4145	4145	4145	4145	4145	4145	4145
CLASSROOMS	4530	4530	4530	4530	4530	4530	4530	4530
TRAINERS	-	-	-	-	-	-	-	-
LABS 171-50 range	1725	1725	- (being removed)	-	-	-	-	-
SHOPS	2123	2123	2123	2123	2123	2123	2123	2123
VEHICLE MAINTENANCE BAYS	834	834	834	834	834	834	834	834
STORAGE	1704	1704	1704	1704	1704	1704	1704	1704
SUPPLY	750	750	750	750	750	750	750	750
Armory	275	275	275	275	275	275	275	275
OTHER								
OTHER CCNs* 171-40 drillhall	3319	3319	3319	3319	3319	3319	3319	3319
TOTAL SQ. FT.	31740	31740	30015	30015	30015	30015	30015	30015

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

250–300 (extra space available)

2. **Describe any investment** you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

THE FACILITIES ARE ADEQUATE AS THEY EXIT TO SUPPORT 500–600 RESERVISTS ON THREE WEEKENDS WITH NO SIGNIFICANT INCREASE IN COSTS OF ANY ADDITIONAL CAPACITY

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Data Call 48 Activity: NMCRC Lansing, MI

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTI[redacted]
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGI[redacted])

Name ~~J. B. GREENE, JR.~~	Signature J B Greene Jr.
Title ~~ACTING~~	Date 15 JUL 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

22 JUNE 94
Date

COMNAVRESREDCOM REG 16
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER (ACTING)
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

T F Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed or civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. P. DOUGHERTY, LCDR
NAME (Please type of print)

A P Dougherty
Signature

COMMANDING OFFICER
Title

6/17/94
Date

NAVMARCORESCEN 1620 E SAGINAW
LANSING, MI 48912-2396
Activity

COMMANDING OFFICER
NAVMARCORESCEN
1620 E. SAGINAW ST.
LANSING, MI 48912-2396

62085

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide [illegible] If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name: Commanding Officer, Naval and Marine Corps Reserve Center, Lansing, MI

Acronym(s) used in correspondence: NAVMARCORESCEN Lansing, MI

Commonly accepted short titles: NMCRC Lansing, MI

* Complete mailing address: Commanding Officer
Naval and Marine Corps
Reserve Center
1620 E Saginaw St.
Lansing, MI 48912-2396

* PLAD: NAVMARCORESCEN LANSING MI

* PRIMARY UIC: 62085 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: N/A

2. PLANT ACCOUNT HOLDER:
* Yes ___ No _X_ (check one)

Activity: 62085

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _X_ No ___ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No _X_ (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. As a result of BRAC-93 our Reserve Center has been re-aligned within the Reserve Command structure. Our Immediate-Superior in command is now located in Minneapolis, MN.

Activity: 62085

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Provide training and administrative support for:

NR AD-44 USS SHENANDOAH DET 113
NR NAVHOSP GLAKES 813 NMCB 26 DET 0426
NR CG-30 HORNE 3013
NR 4 MARDIV 1/24 DET C
NR VOLTRAUNIT 1317
NR NAVHOSP GLAKES P1356 NR MOBASCONTGRP 1317

* CACO support for Mid-Michigan.
* Provide administrative, testing and medical support to Navy Recruiting District, Lansing and Military Entrance Processing Station, Lansing.
* Local Health Services Education Training Command (HSETC) liaison with Michigan State University (MSU).
* USN/USNR Liaison with state government and local community.
* Liaison with USN Supply Corps Advanced Education Program at MSU.
* Facility for Navy Sea Cadets.

Projected Missions for FY 2001

* In addition to our current missions we anticipate:

* Training and administration of NR FLEET HOSPITAL CBTZ 23 detachment.
* Facilities support for 4TH MARDIV Marine Corps Reserves and Naval Reserve Recruiting Command Detachment.

DUE TO UNIT SHIFTS, WE EXPECT TO TRAIN FEWER SELECTED RESERVES.

AMC CNSRF 331 3FEB 94

Activity: 62085

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* None

Projected Unique Missions for FY 2001

* None

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
NAVRESREDCOMREG THIRTEEN	68330
* Funding Source	UIC
NAVRESREDCOMREG SIXTEEN	68349

Activity: 62085

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	11	0
*Tenants (total)	1	10	0
*Selres	43	285	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	11	0
*Tenants (total)	1	9	
*Selres	31	209	0

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC	(517)482-9150	(517)482-1613	(517)374-6208
LCDR Andrew P. Dougherty			
* Duty Officer	(517)482-9150	(517)482-1613	N/A
All Full Time Staff			

* Beeper #: (517)374-3979

Activity: 62085

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Company C 1ST Battalion 24TH Marines, 4TH MARDIV	85222	1	9	N/A

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Navy Reserve Recruiting Command Detachment	47764	0	1	N/A

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Facility/MOU
Military Entrance Processing Station	Lansing, MI	" "
USCG Power Squadron	Lansing, MI	" "
Sea Cadets	Lansing, MI	" "
Michigan Naval Militia	Lansing, MI	" "
Baptist school	Lansing, MI	" "
Navy Recruiting District	Lansing, MI	" "
NRA/NERA	Lansing, MI	" "
e.g. DLA (DoD Agency Name)	Somewhere, CA	Purchasing/ contract Administration and public works support - ISSA.
N/A	N/A	
USAF (Other Military Dept)	Anywhere AFB	warehouse space - MOU.
N/A	N/A	

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical

relationship to the major civilian communities within this radius. (Provide 12 copies.) Enclosed

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) REDCOM 13 will provide

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".) Enclosed

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. P. DOUGHERTY
NAME (Please type or print)

Andrew P. Dougherty
Signature

COMMANDING OFFICER
Title

1/26/94
Date

NAVMARCORSUPPCEN LANSING, MI
Activity

RC 13 LANSING, MI

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN
NAME (Please type or print)

Signature

~~DEPUTY~~ COMMANDER (ACTING) 2/2/94
Title

28 JAN 94
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title

2/10/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

Signature

ACTING
Title

16 FEB 94
Date

NMCRC LANSING, MI 148

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMC Co C 1ST BATT 85222
24th, 4th MARDIV

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation: No threatened or endangered species are known to occur or exist within the area. A letter requesting that an endangered, threatened or category one plant and/or animal species study has been submitted to Code 20, SOUTHNAVFACENGCOM.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.
N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO

3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					**YES / NO**
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.
NO.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

NO LIMITS.
NO VIOLATIONS.

MONTHLY GALLONS 112,320

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.
N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NONE

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.
N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

CITY WATER SUPPLY

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

PERMIT BEING APPLIED FOR VIA NAVFACENGCOM.

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain: N/A

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. N/A

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ~~EPA REGION~~ 5 South Central Michigan Interstate AQCR
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

CNRF OIEC 6/4/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NRC LANSING, MI AQCA: ~~EPA REGION~~ 5 South Central Michigan Interstate AQCR

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone		X		N/A	TRANSITIONAL
PM-10	X				
SO_2	X				~~NOT AVAILABLE~~
NO_2	X				~~NOT AVAILABLE~~
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

Due to the small size of the facility, attainment in the AQCA is not dependent on military funding.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: NO BASELINE SURVEY COMPLETED

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	5.8	N/A	1.7	7.5
NOx	N/A	.4	N/A	.1	.5
VOC	N/A	.8	N/A	.2	1.0
PM10	N/A	N/A	N/A	N/A	N/A

Source Document: EPA STANDARD EMISSIONS MODEL

Personal:

CO 550 lb/yr X 21 vehicles ÷ 2000 = 5.8

NOx 33 lb/yr X 21 vehicles ÷ 2000 = .4

VOC 77 lb/yr X 21 vehicles ÷ 2000 = .8

Other:

CO 550 lb/yr X 6 vehicles ÷ 2000 = 1.7

NOx 33 lb/yr X 6 vehicles ÷ 2000 = .1

VOC 77 lb/yr X 6 vehicles ÷ 2000 = .2

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. NO CHANGE EXPECTED

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? DETROIT AREA - NON-ATTAINMENT-OZONE

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO

NAVAL AND MARINE CORPS RESERVE CENTER, [redacted]

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO						
Hazardous Waste	NO						
Safe Drinking Water Act	NO						
PCBs	YES (1991)						
Other (non-PCB) Toxic Substance Control Act	NO						
Lead Based Paint	NO						
Radon	NO						
Clean Water Act	NO						
Solid Waste	NO						
Oil Pollution Act	NO						
USTs	NO						
Other	LEAD		55K				
Total			55K				

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date. N/A

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) ALL ENCAPSULATED Are asbestos survey costs based on encapsulation, removal or a combination of both?
REMOVAL OF LEAD BY DEMOLISH BUILDING SITE OF OLD FIRING RANGE

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0	0	NOT ANTICIPATED				
PA	0	28K	0	55K				
Other O&MN (specify)	0	0	0	NOT ANTICIPATED				
Other (specify)	0	0	0	NOT ANTICIPATED				
TOTAL:	0	28K	0	55K				

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.
N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

CNRF
BIEI
JJB
6/4/94

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

CNRF
BIEI
JJB
6/4/94

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC	3.21	LANSING, MI

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		3.21
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: NONE
		All Others: NONE
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		NONE
Total Undeveloped land considered to be without development constraints		NONE
Total Off-base lands held for easements/lease for specific purposes		NONE
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? ____/ N/A/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

N/A

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. NONE

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth. N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NONE

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NO

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

NO

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

A. P. DOUGHERTY, LCDR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

16 MAY 94
Date

Division

COMMANDING OFFICER
NAVMARCORESCEN
1620 E SAGINAW ST.
LANSING, MI 48912-2396

Department
NAVMARCORESCEN 1620 E SAGINAW
LANSING, MI 48912-2396
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. P. DOUGHERTY, LCDR
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVMARCORESCEN 1620 E SAGINAW
LANSING, MI 48912-2396
Activity

A P Dougherty
Signature

16 MAY 94
Date

COMMANDING OFFICER
NAVMARCORESCEN
1620 E. SAGINAW ST.
LANSING, MI 48912-2396

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LCDR J.S. BAILEY

NAME (Please type or print)

Signature

Director of Facilities REDCOM-13,16,18

Title

19 May 1994

Date

N/A

Division

Facilities (08)

Department

NAVRESREDCOM REG - 13, 16, 18

Activity

Enclosure (1)

Lansing, MI

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

STEPHEN D. BARRETT, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER
Title

5/24/94
Date

NAVRESREDCOMREG SIXTEEN, MINNEAPOLIS MN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Tit

7 JUN 1994
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/22/94
Date

#49 COB 17 JUNE 748

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: LANSING MICHIGAN
ACTIVITY UIC: 62085

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

ORIGINAL

Enclosure 12

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Activity: 62085

MISSION

Current Missions

* Provide training and administrative support for:

NR AD-44 USS SHENANDOAH DET 113
NR NAVHOSP GLAKES 813
NMCB 26 DET 0426
NR 4 MARDIV 1/24 DET C
NR VOLTRAUNIT 1317
NR NAVHOSP GLAKES P1356
NR MOBASCONTGRP 1317

* CACO support for Mid-Michigan.
* Provide administrative, testing and medical support to Navy Recruiting District, Lansing and Military Entrance Processing Station, Lansing.
* Local Health Services Education Training Command (HSETC) liaison with Michigan State University (MSU).
* USN/USNR Liaison with state government and local community.
* Liaison with USN Supply Corps Advanced Education Program at MSU.
* Facility for Navy Sea Cadets.
* Facilities support for 4TH MARDIV Marine Corps Reserves and Naval Reserve Recruiting Command Detachment.

Projected Missions for FY 2001

* In addition to our current missions we anticipate:

* Training and administration of NR FLEET HOSPITAL CBTZ 23 detachment.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space at your Reserve Command/Center. For each utilization give the number of reservists , "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized or CCN outside of the Reserve Command/Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number of drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 drill periods a month for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of uses	Drill Space Utilized	Facility (space) Hours
INSTRUCTION - USNR	197	384	CLASSROOMS	1536
ASSEMBLY - USNR	197	60	DRILL DECK	120
MESSING - USNR	140	24	DRILL DECK	48
TRAINING	197	48	CLASSROOM/CONF	192
MEDICAL	197	48	EXAM ROOMS	768
ADVANCEMENT EXAMS	150	10	CLASSROOMS	30
INSRUCTION - USMCR	140	160	CLASSROOMS	640
ASSEMBLY - USMCR	140	25	DRILL DECK	50
MESSING - USMCR	110	10	DRILL DECK	20
TRAINING	140	160	DRILL DECK	640
MEDICAL	140	140	EXAM ROOMS	140
ADVANCEMENT EXAM	140	0		0
FIELD TRAINING	140	35	179(NAVFACP-72)	140

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
WELDING	6	OFF-SITE
ELECTRONIC REPAIR	6	OFF-SITE
DIESEL ENGINE REPAIR	4	OFF-SITE
VALVE MAINTENANCE	8	OFF-SITE
COMPUTER PROGRAMMING/ UTILIZATION	6	OFF-SITE
CAMPAIGN DRUG FREE	48	OFF-SITE (LOCAL SCHOOLS)
SUICIDE PREVENTION	1	OFF-SITE

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
ALL INSTRUCTION NOT PREVIOUSLY MENTIONED IS CONDUCTED ON SITE WITH ORGANIC OR LOCALLY AVAILABLE CIVILIAN INSTRUCTORS UTILIZING AUDIO/VIDEO, TAPE, AND COMPUTER PRESENTATIONS. ALL COULD BE CONDUCTED OFF-SITE AT ANY CLASSROOM SETTING.		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
PRT - SWIM TEST	POOL

* FOR ANY MEMBER DESIRING TO SWIM THE PHYSICAL READINESS TEST, WE UTILIZE BY AGREEMENT THE MICHIGAN STATE UNIVERSITY POOL.

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
4TH MARDIV 1/24 DET C	USMCR	14165	134	8 TOTAL	NONE
NR NH GLAKES	USNR	82826	21	Ø ~~13~~ CHIEF	NONE
NMCB 26 DET 0426	USNR	85323	1	Ø ~~13~~ * 13 TOTAL PERSONNEL FOR ALL UNITS COMBINED.	NONE
NR NH GLAKES 813	USNR	88335	16	Ø ~~13~~	NONE
4TH MARDIV	USNR	88486	10	Ø ~~13~~	NONE
NR AD-44 SHENANDOAH	USNR	89646	18	Ø ~~13~~	NONE

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
MILITARY ENTRANCE PROCESSING STATION	CLASSROOM
USCG POWER SQUADRON	CLASSROOM
SEA CADETS	CLASSROOMS, DRILL DECK
MICHIGAN NAVAL MILITIA	CLASSROOMS
BAPTIST SCHOOL	DRILL DECK
NAVY RECRUITING DISTRICT	CLASSROOM, DRILL DECK
NRA/NERA	CLASSROOM, DRILL DECK

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR VOLTRAUNIT 1317	100%	NONE	NONE
NR NH GLAKES P1356	9%	0%	91%
NMCB 26 DET 0426	40%	0%	60%
NR NH GLAKES 813	80%	15%	5%
NR 4TH MARDIV 1/24 DET C	10%	0%	90%
NR AD-44 SHENANDOAH 113	90%	10%	0%

MARIN.

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991	200	USNR EXPORTABLE TRNG	1993	100	USNR EXPORTABLE
1992	300	USN/USNR DON-TI-POSH		300	USMCR EXPORTABLE
				150	USN RECRUITING

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

10%	NMCB 26 DET 0426	NAS KEY WEST, FL NAS CECIL FIELD, FL NAF DETROIT, MI
10%	NH GLAKES DET 813 AND P1356	NAVAL HOSPITAL PORTSMOUTH, VA

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	257	56	8

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
HEADQUARTERS, MICHIGAN NATIONAL GUARD, LANSING, MI NAVMARCORESCEN BATTLE CREEK, MI	05 49
119TH ARMY NATIONAL GUARD ARMORY, LANSING, MI NAVMARCORESCEN GRAND RAPIDS, MI	01 65
ARMY NATIONAL GUARD FACILITY, GRAND LEDGE, MI 110TH FIGHTER GROUP, BATTLE CREEK ANGB	15 67
NAVRESCEN SAGINAW, MI MEPS LANSING, MI	82 05
ARMY RESERVE CENTER, LANSING, MI	01

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVRESCEN CADILLAC, MI NAVRESREDCEN DETROIT, MI	125 105
~~JOINT MILITARY COMMANDS AT SELFRIDGE ANGB~~ NAVMARCORESCEN FORT WAYNE, IN NAVMARCORESCEN SOUTH BEND, IN	115 185 135
NAVMARCORESCEN TOLEDO, OH MEPS DETROIT, MI	156 110
NAVCRUITDIST DETROIT, MI	113

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAVMARCORESCEN BATTLE CREEK MI	49	NONE
NAVMARCORESCEN GRAND RAPIDS MI	65	NONE
NAVRESCEN SAGINAW MI	78	NONE
NAVRESCEN CADILLAC MI	125	NONE
NAVRESFAC CALUMET MI	530	NONE
NAVRESREDCEN DETROIT MI	105	NONE

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

LANSING COMMUNITY COLLEGE
SPARROW HOSPITAL
EASTERN HIGH SCHOOL
FORT CUSTER, BATTLE CREEK, MICHIGAN

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1Ø
ENLISTED	1Ø

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

EAST LANSING HAS MICHIGAN STATE UNIVERSITY WITH 50,000 STUDENTS AND FACULITY. ESPECIALLY IMPORTATN TO RECRUITMENT OF MEDICAL PROFESSIONAL AND STUDENTS.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

LANSING AS THE STATE CAPITOL OF MICHIGAN POSSESSES NUMEROUS GUARD AND RESERVE HQ STAFFS WHICH ADDS TO THE PUBLIC INTEREST IN RESERVE PROGRAMS.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

ADMIN SUPPORT FOR SUPPLY CORPS (USN) GRADUATE EDUCATION AND HSETC MEDICAL OFFICER PROGRAMS.

I. Are any new military missions planned for this Reserve Command/Cente.?

NO

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

YES, THE CENTER IS A STAGING FACILITY FOR THE MICHIGAN STATE EMERGENCY PLAN.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

YES, FUNERAL SUPPORT USN/USMC; COLOR GUARD FOR LANSING AND CAPITAL AREA PARADES, CAMPAIGN DRUG FREE AMERICA TO LOCAL SCHOOLS. US COAST GUARD AUXILIARY BOARD SAFETY CLASSES

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	46	X			4145			
Classrooms	46	X			4550			
Trainers								
Labs								
Shops	46	X			2123			
Bays	45	X			834			
Storage	46	X			1704			
Supply	46	X			750			
* Pistol Range (# of Facilities) 1	35			X	1725	*		
Other Ranges (Specify) (# of Facilities)								
Armory 1	15	X			275			
Parking - POV (Sq. Yds. (SY))	48	X			7840(S/Y)			
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								
* TOTAL FACILITY LEASE IS $1.00 PER YEAR.								

* NOTE - PISTOL RANGE CONDEMNED DUE TO LEAD CONTAMINATION. PHASE II CONTRACTING SCHEDULED FOR DEMOLITION FY95.

28942 GROSS SQ FOOTAGE ALL ADEQUATE.

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
DRILL DECK	ALL DRILL ARE SQ FOOTAGE IS	X		
CONFERENCE/CLASSROOM	ADEQUATE. THERE	X		
ADMIN OFFICES	ARE NO SUBSTD OR INADEQUATE	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NONE

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
171-20 BLDG (NMCB-26 RSS)	27,000 SQFT	-	-
THIS INCLUDES FIVE BUILDING AT ANGB SELFRIDGE MI THAT OUR SEABEES DET UTILIZES FOR DRILL			
TOTAL	27,000	-	-

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NONE

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

N/A - NO FACILITIES

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A	N/A	N/A
171-25	Auditorium	N/A	N/A	N/A
171-36	Radar Simulator Facility	N/A	N/A	N/A
171-40	Drill Hall	N/A	N/A	N/A
171-45	Mock-up and Training Aid Preparation Center	ONLY OUR	ORGANIC	
171-50	Small Arms Range - Indoor	CENTER F	ACILITIES ARE	USED FOR
171-60	Recruit Processing Building	DRILLS		
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NONE.

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities NONE -		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A	N/A	N/A
179-40	Small Arms Range - Outdoor	N/A	N/A	N/A
179-45	Training Mock-Ups	N/A	N/A	N/A
179-50	Training Course	N/A	N/A	N/A
179-55	Combat Training Pool/Tank	N/A	N/A	N/A
179-60	Parade and Drill Field	N/A	N/A	N/A
179-71	Electronic Warfare Training Range	N/A	N/A	N/A
179-72	Underwater Tracking/Training Range	N/A	N/A	N/A

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

NONE

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE	N/A		

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE	N/A	

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

1. N/A NO PIERS/WHARF AT LANSING, MI.

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

1. PIER WHARF - NONE.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

1. N/A PIER WHARF NONE.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

1. N/A PIER WHARF NONE.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE. N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NONE. N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE. N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

NONE. N/A

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NO ORDNANCE STOWAGE

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

UIC: 62085

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			
N/A			

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					
N/A					

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

CLOSE PROXIMITY OF 3 MAJOR HOSPITALS, MICHIGAN STATE UNIVERSITY AND THE STATE CAPITAL. 81% OF OUR DRILLING RESERVISTS LIVE WITHIN 50 MILES OF THE CAPITAL.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

TWENTY MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

ALL WITHIN 5 MILES WITH EXCEPTION OF SEA TRANSPORTATION AT 75 MI.

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

EASE OF TRANSPORTATION AND PROXIMITY TO MEDICAL AND STUDENT CENTERS.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

CONTRIBUTES NUMEROUS OFF-SITE CONTACT SITES AVAILABLE (ie LANSING COMMUNITY COLLEGE) AND VAST QUANTITY OF AVAILABLE TRAINING RESOURCES IN LANSING AREA.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

1. YES. WITH AN INCREASE IN FULL-TIME SUPPORT STAFF THE RESERVE CENTER COULD SUPPORT 150-175 MORE DRILLING RESERVISTS ON A THIRD WEEKEND.

2. UNAVAILABLE.

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NOT AVAILABLE

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

COUNTLESS FACILITIES AND RESOURCES ARE AVAILABLE AT LOW COST IN THE LANSING - CAPITAL AREA. FUTURE RESERVE PROGRAMS IN MEDICAL, COMBAT LOGISTICS, AND FLEET/USMC SUPPORT WOULD BE EASILY ACCOMODATED.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	NO HOUSING UNITS			
Officer	3				
Officer	1 or 2		N/A		
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NONE

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3	NONE	
	4+		
O-4/5	1		
	2	N/A	
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	NONE
3	N/A
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A - NO HOUSING

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	N/A
Inadequate	

NO HOUSING

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A - NO HOUSING

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ: NONE

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	N/A
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NONE - N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

NONE - N/A

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NONE		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

NONE - N/A

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ: NONE

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

N/A

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ DISTANCE_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

N/A - RESERVE CENTER NOT A BASE

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		N/A

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

N/A - NO FACILITIES

3. Is your library part of a regional interlibrary loan program?

N/A - NO FACILITIES

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

N/A - NO FACILITIES

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N/A - NO FACILITIES

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A
NO FACILITIES		

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
DETROIT, MI	70
CHICAGO, IL	270
CLEVELAND, OH	350

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	62.97	35.23
E2	62.97	39.60
E3	55.49	40.89
E4	70.61	49.28
E5	74.43	51.97
E6	97.88	66.63
E7	114.15	79.30
E8	145.44	109.95
E9	147.13	111.69
W1	114.78	87.17
W2	85.81	67.31
W3	103.36	84.02
W4	103.97	92.19
O1E	67.73	50.24
O2E	41.44	33.04
O3E	57.18	48.37
O1	46.64	34.37
O2	59.05	46.16
O3	55.35	46.60
O4	64.90	56.44
O5	58.83	48.65
O6	46.14	38.19
O7	0.00	0.00

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

DATA NOT AVAILABLE

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	82,000
Single Family Home (4+ Bedroom)	92,000
Town House (2 Bedroom)	52,000
Town House (3+ Bedroom)	80,000
Condominium (2 Bedroom)	65,000
Condominium (3+ Bedroom)	75,000

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	DATA NOT AVAILABLE		
February	DATA NOT AVAILABLE		
March	DATA NOT AVAILABLE		
April	DATA NOT AVAILABLE		
May	DATA NOT AVAILABLE		
June	DATA NOT AVAILABLE		
July	DATA NOT AVAILABLE		
August	DATA NOT AVAILABLE		
September	DATA NOT AVAILABLE		
October	DATA NOT AVAILABLE		
November	DATA NOT AVAILABLE		
December	DATA NOT AVAILABLE		

(e) Describe the principle housing cost drivers in your local area.

E. SCHOOL DISTRICT, TAX BASE, EMPLOYMENT AT BUICK-OLDS-CADILLAC DIVISION OF GENERAL MOTORS.

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	350.00	250.00	15.00
Apartment (1-2 Bedroom)	500.00	350.00	20.00
Apartment (3+ Bedroom)	800.00	500.00	40.00
Single Family Home (3 Bedroom)	800.00	500.00	120.00
Single Family Home (4+ Bedroom)	1000.00	650.00	140.00
Town House (2 Bedroom)	1000.00	750.00	40.00
Town House (3+ Bedroom)	1200.00	850.00	80.00
Condominium (2 Bedroom)	1000.00	850.00	80.00
Condominium (3+ Bedroom)	1200.00	875.00	100.00

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
OS	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
ALL RESIDE WITHIN	100	15	15
LOCAL AREA			

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
CAVANAUGH	PUBLIC	K-5	YES	$5577.00			LANS. BRD EDUC.
CUMBERLAND	PUBLIC	K-5	YES	$5577.00			LANS. BRD EDUC.
EASTERN HIGH	PUBLIC	9-12	YES	$5577.00	19.8	55%	LANS. BRD EDUC
ELMHURST	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC
EVERETT	PUBLIC	9-12	YES	$5577.00	19.8	55%	LANS. BRD OF EDUC
FAIRVIEW	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC
GARDNER	PUBLIC	6-8	YES	$5577.00			LANS. BRD OF EDUC
GRANDRIVER	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC
KENDOW	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC
LYONS	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC
MAPLEGROVE	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC
MAPLEWOOD	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC
MT. HOPE	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC
OTTO	PUBLIC	6-8	YES	$5577.00			LANS. BRD OF EDUC
PATTENGILL	PUBLIC	6-8	YES	$5577.00			LANS. BRD OF EDUC
RICH	PUBLIC	6-8	YES	$5577.00			LANS. BRD
SEXTON	PUBLIC	9-12	YES	$5577.00	19.8	55%	LANS. BRD
SHERIDAN	PUBLIC	K-5	YES	$5577.00			LANS. BRD
WALNUT	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC
WILLOW	PUBLIC	K-5	YES	$5577.00			LANS. BRD OF EDUC

SOURCE OF INFO: LANSING BOARD OF EDUCATION

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
MSU	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
LANSING COMM. COLLEGE	Day	NO	YES	YES	YES	NO
	Night	NO	YES	YES	YES	NO
DAVENPORT COLLEGE	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
CMU	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	1	1	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	1	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	19	17	10
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	19	17	10
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	NOT AVAILABLE	9	6
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	202	193	254
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	202	193	254
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	NOT AVAILABLE	30	19
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	NOT AVAIL	21	42
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	21	42
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	50	48
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	50	48
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	NOT AVAILABLE	9	13
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	9	13
21. Traffic Accident (7T)	NOT AVAILABLE		
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	not	AVAILABLE	
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	none	NOT AVAILABLE	
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	0	20	17
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	20	17
25. Sodomy (8G)	NOT	AVAILABLE	
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

N/A - NO FAMILY SERVICE CENTER

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

N/A - NO BASE FACILITIES

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ONE CRIMES	DEC 92	DEC 93	% CHG	YTD 92	YTD 93	% CHG.	CLEAR 92	CLEAR 93	CLASSIFICATION
ER/MANSLAUGHTER	1	3	200%	6	14	133%	83%	36%	MURDER/MANSLAUGHTER
/CSC 1 & 3	16	8	- 50%	164	157	- 4%	66%	53%	RAPE/CSC 1 & 3
ERY	35	38	9%	312	302	- 3%	44%	32%	ROBBERY
NIOUS ASSAULT	81	72	- 11%	1,285	1,132	- 12%	73%	62%	FELONIOUS ASSAULT
LARY/FORCED ENTRY	139	117	- 16%	1,472	1,351	- 8%	14%	14%	BURGLARY/FORCED ENTRY
FORCED ENTRY	2	0	- 100%	15	21	40%	7%	14%	NON-FORCED ENTRY
ENY	410	450	10%	5,250	5,296	1%	14%	13%	LARCENY
	22	117	18%	733	701	- 4%	26%	22%	UDAA
N	11	7	- 36%	98	86	- 12%	24%	20%	ARSON
L PART ONE	794	812	2%	9,335	9,060	- 3%	25%	22%	TOTAL PART ONE

TWO CRIMES	DEC 92	DEC 93	% CHG	YTD 92	YTD 93	% CHG.	CLEAR 92	CLEAR 93	CLASSIFICATION
IGENT MANSLAUGHTER	0	0	0%	0	0	0%	0%	0%	NEGLIGENT MANSLAUGHTER
AGGRAVATED ASSAULT	194	182	- 6%	2,208	2,423	10%	87%	79%	NON-AGGRAVATED ASSAULT
ERY	10	7	- 30%	116	117	1%	70%	58%	FORGERY
D	34	17	- 50%	348	347	0%	61%	53%	FRAUD
ZZLEMENT	4	2	- 50%	55	46	- 16%	53%	61%	EMBEZZLEMENT
EN PROPERTY	2	4	100%	39	38	- 3%	85%	79%	STOLEN PROPERTY
ALISM	311	263	- 15%	3,086	2,855	- 7%	13%	10%	VANDALISM
ONS OFFENSES	23	14	- 39%	156	161	3%	65%	58%	WEAPONS OFFENSES
ERCIALIZED SEX	0	5	9999%	102	172	69%	93%	95%	COMMERCIALIZED SEX
OFFENSES	25	9	- 64%	244	219	- 10%	59%	48%	SEX OFFENSES
ROLLED SUBSTANCES	49	48	- 2%	879	880	0%	91%	81%	CONTROLLED SUBSTANCES
LING	0	0	0%	2	0	- 100%	100%	0%	GAMBLING
LY OFFENSES	0	0	0%	0	0	0%	0%	0%	FAMILY OFFENSES
I L	32	29	- 9%	436	374	- 14%	99%	97%	O.U.I.L.
OR LAW VIOLATIONS	28	19	- 32%	491	437	- 11%	97%	97%	LIQUOR LAW VIOLATIONS
RDERLY CONDUCT	62	107	73%	958	1,047	9%	82%	51%	DISORDERLY CONDUCT
ANCY	1	0	- 100%	3	3	0%	67%	67%	VAGRANCY
OTHER	110	96	- 13%	1,532	1,430	- 7%	84%	83%	ALL OTHER
L PART TWO	885	802	- 9%	10,655	10,549	- 1%	64%	58%	TOTAL PART TWO
L ALL CRIMES	1,679	1,614	- 4%	19,990	19,609	- 2%	46%	41%	TOTAL ALL CRIMES
(NO REPORT FORTHCOMING)	766	827	-8%	10,390	8,869	-17%			NRF (NO REPORT FORTHCOMING
S FOR SERVICE	6,277	6.070	-2%	83,396	81,050	-2%			CALLS FOR SERVICE

L ANSING

1992 VS 1993 CRIME TOTALS – UCR CATEGORIES

OFFENSE	1992 REPT	1992 UNFD	1992 UNID8R	1992 OVE8R	1992 TOTAL CLRD BY ARRST	1993 REPT	1993 UNFD	1993 UNID8R	1993 OVE8R	1993 TOTAL CLRD BY ARRST
MURDER						2				0
RAPE–FORCE	45	0	4	16	20	42	1	3	14	17
ROBBERY–GUI	4	0	1	0	1	8			3	3
ROB–KNIFE	6	0	0	1	1	5			4	4
ROB–STR ARM	11	0	0	7	7	15			6	6
ASLT–GUN	30	1	3	4	7	26			12	12
ASLT–OTHER	41	1	1	11	12	52		2	27	29
ASLT–AGG	5	0	0	3	3	3			1	1
B&E–FORCE	181	1	2	47	49	186			51	51
B&E–UNLAW E	40	0	1	8	9	66			18	18
LARC>$200	753	0	4	64	68	732	3	1	60	61
LARC>50<200	407	2	7	62	69	377		9	62	71
LARC<$50	447	0	10	79	89	420		23	99	122
MV THEFT	210	6	8	22	30	169	8	2	17	19
ARSON	5	0	0	1	1	10				0
PT 1 TOTALS	2185	11	41	325	366	2113	12	40	374	414
ASLT–NON AG	261	1	3	47	50	262	2	3	50	53
FORG–CNTRFT	21	0	0	17	17	14			10	10
FRAUD	201	5	8	97	105	224			115	115
EMBEZZ	21	0	0	11	11	11	1		8	8
STOLEN PROP	47	0	2	10	12	42	1	3	13	16
VANDALISM	773	1	4	47	51	763		4	44	48
WEAPONS	21	0	2	11	13	21		2	10	12
PROSTITUT	1	0	0	0	0	0				0
SEX OFFENSE	43	0	2	11	13	39			11	11
NARC LAW	84	0	0	50	50	99		4	44	48
FAM/CHILDREN	5	1	0	1	1	15	1	1	1	2
DUI	339	1	1	335	336	326			325	325
LIQ LAW	23	0	0	13	13	41			9	9
DISORDERLY	585	1	13	545	558	512		18	473	491
OTHER	1340	0	3	1286	1289	1078	5	1	1030	1031
PT 2 TOTALS	3765	10	38	2481	2519	3447	10	36	2143	2179
GRAND TOTAL	5950	21	79	2806	2885	5560	22	76	2517	2593

LT J. BENSON 1-11-94

EAST LANSING POLICE

Data Call 49 Activity: NMCRC LANSING, MI

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

20 JUNE 94
Date

COMNAVRESREDCOM REG 16
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER (ACTING)
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

62085

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. P. DOUGHERTY, LCDR
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVMARCORESCEN 1620 E SAGINAW
LANSING, MI 48912-2396
Activity

A P Dougherty
Signature

6/10/94
Date

COMMANDING OFFICER
NAVMARCORESCEN
1620 E. SAGINAW ST.
LANSING, MI 48912-2396

62085

DATA CALL 66
INSTALLATION RESOURCES

748

Activity Information:

Activity Name:	N&MCRC LANSING, MI
UIC:	62085
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC LANSING, MI		**UIC:** 62085	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	21		21
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	21		21
2. Other Base Operating Support Costs:			
2a. Utilities	10		10
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	17		17
2j. Other (Specify) - Basecomm	4		4
2k. Sub-total 2a. through 2j:	31		31
3. Grand Total (sum of 1c. and 2k.):	52		52

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC LANSING, MI		**UIC:** 62085	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC LANSING, MI	**UIC:** 62085
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	2
Material and Supplies (including equipment):	5
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	41
Total:	52

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: N&MCRC LANSING, MI	**UIC:** 62085
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: T F Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

P. M. Nigh

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

8/8/94

Date

748 ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVAL AND MARINE CORPS RESERVE CENTER LANSING
UIC:	N62085
Major Clast Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$ 0.00

Source of Data (1.a. Salary Rate): NO FEDERAL CIVIL SERVICE EMPLOYEES

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ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
INGHAM	MI	9	0		10	8
JACKSON	MI	2	0		50	45
SHIAWASSEE	MI	2	0		30	35
EATON	MI	8	0		15	15
TOTALS		21	0			

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

NO GOVERNMENT HOUSING AVAILABLE

UIC: 62085

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): OFFICIAL SERVICE RECORDS

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
DETROIT	WAYNE	75

Source of Data (1.c. Metro Areas): AAA WORLD ATLAS

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	NO FEDERAL CIVIC SERVICE EMPLOYEES	
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): N/A

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	NO FEDERAL CIVIL SERVICE EMPLOYEES	
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	NO FEDERAL CIVIL SERVICE EMPLOYEES
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data): N/A

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	N/A	
2. Construction (includes facility maintenance and repair)	15-17	N/A	
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39	N/A	
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	N/A	
3b. Aircraft (includes engines and missiles)	3721 et al	N/A	
3c. Ships	3731	N/A	
3d. Other Transportation (includes ground vehicles)	various	N/A	
3e. Other Manufacturing not included in 3a. through 3d.	various	N/A	

NO FEDERAL EMPLOYEES

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	N/A	
4. Transportation/Communications/Utilities	40-49	N/A	
4a. Railroad Transportation	40	N/A	
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	N/A	
4c. Water Transportation (includes organizational level maintenance)	44	N/A	
4d. Air Transportation (includes organizational level maintenance)	45	N/A	
4e. Other Transportation Services (includes organizational level maintenance)	47	N/A	
4f. Communications	48	N/A	
4g. Utilities	49	N/A	
Sub-Total 4a. through 4g.	40-49	N/A	
5. Services	70-89	N/A	
5a. Lodging Services	70	N/A	
5b. Personal Services (includes laundry and funeral services)	72	N/A	
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	N/A	
5d. Automotive Repair and Services	75	N/A	
5e. Other Misc. Repair Services	76	N/A	
5f. Motion Pictures	78	N/A	
5g. Amusement and Recreation Services	79	N/A	
5h. Health Services	80	N/A	

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	N/A	
5j. Educational Services	82	N/A	
5k. Social Services	83	N/A	
5l. Museums	84	N/A	
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	N/A	
5n. Other Misc. Services	89	N/A	
Sub-Total 5a. through 5n.:	70-89	N/A	
6. Public Administration	91-97	N/A	
6a. Executive and General Government, Except Finance	91	N/A	
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A	
6c. Public Finance	93	N/A	
6d. Environmental Quality and Housing Programs	95	N/A	
Sub-Total 6a. through 6d.		N/A	
TOTAL		N/A	100 %

Source of Data (1.f.) Classification By Industry Data): NO FEDERAL CIVIL SERVICE EMPLOYEES

UIC: 62085

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors NO FEDERAL	CIVIL SERVICE	EMPLOYEES
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians NO FEDERAL CIVIL SERVICE EMPLOYEES		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

UIC: 62085

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data): N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: 62085

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	75%
2. Percentage of Military Spouses Who Work Outside of the Home:	35%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data): LOCAL INTERVIEW OF PERSONNEL

UIC: 62085

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

No C Ratings.

Source of Data (2.a. 1) & 2) - Local Community Table): Center Commanding Officer

Lansing Board Of Realtors

UIC 62085

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NOT APPLICABLE

Source of Data (2.b. 1) & 2) - Regional Table):	CENTER COMMANDING OFFICER AND LANSING BOARD OF REALTORS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 9%

Units for Sale: 11% (JULY 1, 1994)

Source of Data (3.a. Off-Base Housing): GREATER LANSING BOARD OF REALTORS

UIC: 62085

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
LANSING	INGHAM	35	4	3	20,144	*	20-1	30-1	NO
JACKSON	JACKSON	9	1	1	7,466	*	20-1	30-1	NO
HOLT	EATON	5	1	3	7,370	*	25-1	35-1	NO
MORRICE	SHIAWASSEE	9	5	7	5,858	*	25-1	35-1	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): MICHIGAN DEPARTMENT OF EDUCATION

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO

Source of Data (3.b.2) On-Base Schools):

*DATA UNAVAILABLE: MICHIGAN LAW STATES
MAX ENROLLMENT CAPACITY FOR PUBLIC SCHOOLS IS UNLIMITED.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

MICHIGAN STATE UNIVERSITY	ASSOC/BACH/GRAD
CENTRAL MICHIGAN UNIVERSITY	BACH/GRAD
WESTERN MICHIGAN UNIVERSITY	ASSOC/BACH/GRAD
UNIVERSITY OF MICHIGAN-FLINT LANSING	GRAD
LANSING COMMUNITY COLLEGE	ASSOC/BACH
DAVENPORT COLLEGE	ASSOC/BACH
COLLEY LAW SCHOOL	GRAD

Source of Data (3.b.3) Colleges): MICHIGAN NATL GUARD EDUCATION SUPPORT OFFICE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

BARBER-STYLING COLLEGE OF LANSING - HAIR CUTTING/STYLING
CARPENTERS JATC - CARPENTRY
LCC DIESEL CENTER - ENGINE MAINT/REPAIR
MICHIGAN LABORERS TRNG INSTITUTE - METAL LABOR INDUSTRY
PERRY ADULT EDUCATION AND VOCATIONAL TRNG - VARIOUS
TRI-STATE DRIVING SCHOOL - TRUCK DRIVER

Source of Data (3.b.4) Vo-tech Training): LANSING BOARD OF REALTORS

UIC 62085

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): LANSING CHAMBER OF COMMERCE

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

CATA - CAPITAL AREA TRANSIT AUTHORITY OF LANSING AREA. BUS ROUTES THROUGHOUT ENTIRE METRO AREA.
AMTRAK - DOWNTOWN LANSING AND EAST LANSING APPROX 2.5 MILES FROM ACTIVITY

Source of Data (3.c.2) Transportation): CATA/AMTRAK

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. CAPITAL CITY AIRPORT, LANSING, 3.7 MILES FROM ACTIVITY
PUBLIC CARRIERS: NORTHWEST, US AIR, UNITED AMERICAN.

Source of Data (3.c.3) Transportation): CAPITAL CITIES AIRPORT COMMISSION

4) How many carriers are available at this airport?

FOUR

Source of Data (3.c.4) Transportation): CAPITAL CITIES AIRPORT COMMISSION

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-96 3.5 MILES
I-69 4.0 MILES

Source of Data (3.c.5) Transportation: CENTER COMMANDING OFFICER

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

NO GATES, EASY ACCESS FROM ALL AREAS

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

YES*

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation: CENTER COMMANDING OFFICER

* LANSING IS LOCATED ON 3.21 ACRES OF LEASED PROPERTY FROM THE STATE OF MICHIGAN.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

NORMAL FIRE PROTECTION PROVIEDE BY CITY OF LANSING FIRE DEPARTMENT.
NO HAZMAT AGREEMENT.

Source of Data (3.d. Fire/Hazmat): CENTER COMMANDING OFFICER

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

PROPRIETARY

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

EXCLUSIVE- AN AMORY FOR USE BY THE USMC RESERVE

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

NO

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A NO MILITARY POLICE

Source of Data (3.e. 1) - 5) - Police): CITY OF LANSING POLICE DEPARTMENT / CNRF003

UIC: 62085

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

YES. WE HAVE COMMERCIAL SERVICE AGREEMENTS WITH LANSING BOARD OF WATER AND LIGHT (ELECTRICITY/WATER/SEWAGE) AND CONSUMERS POWER COMPANY (NATURAL GAS).

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): FACILITIES MANAGER

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. GENERAL MOTORS	AUTOMOBILE	19,000
2. STATE OF MICHIGAN	GOVERNMENT	16,900
3. MICHIGAN STATE UNIVERSITY	HIGHER EDUCATION	12,000
4. MIZLER INC	WHAREHOUSE/GROCERY	4,200
5. LANSING SCHOOL	EDUCATION	3,200
6. MICHIGAN CAPITAL HEATH CENTER	MEDICAL	3,000
7. SPARROW HOSPITAL	MEDICAL	2,600
8. LANSING COMMUNITY COLLEGE	HIGHER EDUCATION	2,000
9. ST. LAWRENCE HOSPITAL	MEDICAL	1,500
10. U.S. POSTAL SERVICE	GOVERNMENT	1,100

Source of Data (4. Business Profile): LANSING CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

NONE

b. Introduction of New Businesses/Technologies:

Motor industry related improvements (Genasys Corporation (Joint GM/ASC venture)

c. Natural Disasters:

NONE

d. Overall Economic Trends:

Very positive due to growth of car industry business, Michigan State University growth, and return of Chevy Cavalier plant from Mexico (1995)

Source of Data (5. Other Socio/Econ): Chamber of Commerce

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

None

Source of Data (6. Other): N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

7 July 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIXTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

Tit

Date 13 JUL 1994

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

62085

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR A. P. Dougherty, USNR
NAME (Please type or print)

Signature

Commanding Officer
Title

01 Jul 1994
Date

Naval and Marine Corps Reserve Center Lansing
Activity

UIC: 62085

748

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	C CO, 1/24	LANSING	MI
UIC:	45340		
Host Activity Name (if response is for a tenant activity):	NMCRC LANSING		
Host Activity UIC:	62085		

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: C CO, 1/24 LANSING MI		UIC: 45340	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$14,335.00	0.00	$14,335.0
2b. Transportation	$2,074.00	0.00	$2,074.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$1,748.26	0.00	$1,748.2
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$8,174.00	0.00	$8,174.0
2j. Other (Specify)	$10,004.00	0.00	$10,004.0
2k. Sub-total 2a. through 2j :	**$36,335.26**	0.00	**$36,335.2**
3. Grand Total (sum of 1c. and 2k.) :	**$36,335.26**	0.00	**$36,335.26**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: C CO, 1/24 LANSING MI		**UIC:** 45340	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: C CO, 1/24 LANSING MI	**UIC:** 45340

Cost Category	FY 1996 Projected Costs ($000)
Travel:	$10,913.48
Material and Supplies (including equipment):	$7,179.07
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$18,242.71
Total:	$36,335.26

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: C CO, 1/24 LANSING MI	**UIC:** 45340
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data**. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Title

10/25/94

Date