

DATA CALL 63
FAMILY HOUSING DATA

752

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC LOS ANGELES CA
Unit Identification Code (UIC):	N62103
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	36	36.4% CW
Number of Vacant Officer Housing Units:	0	
Number of Vacant Enlisted Housing Units:	0	
FY 1996 Family Housing Budget (\$000):	23.8	19.4 CW
Total Number of Officer Housing Units:	8	1 CW
Total Number of Enlisted Housing Units:	43	4 CW

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377. Lines 7-9, represents the activities' "fair share" of the complex total of the family housing budget inventory of officer and enlisted units. This data was provided by COMNAVFACECOM. This UIC contains 16 personnel entitled to BAQ W/Dependents out of a complex total of 6186 personnel entitled to BAQ W/Dependents.

There are 166 activities identified within this co

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an e of the install... erated share of the family housing complex.

Enclosure (1)

CW 7/13
Chris Ward
July 13, 1994
NAVFAC 525CW

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature

7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 of 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the chain of command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the chain of command. Copies must be retained by each level in the chain of command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

SOUTHWESTNAVFACENGCOM

THOMAS E. GUNN
Name (Please type or print)


Signature

COMMANDING OFFICER
Title

7/13/94
Date

752

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

*** Name**

Official name Naval and Marine Corps Reserve Center, Los Angeles, CA

Acronym(s) used in correspondence NMCRC LA

Commonly accepted short titles LOS ANGELES

*** Complete Mailing Address**

NAVAL & MARINE CORPS RESERVE CENTER
1700 Stadium Way
Los Angeles Ca 90012-5014

*** PLAD**

NAVMARCORESCEN LOS ANGELES CA

*** PRIMARY UIC:** 62103 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

*** ALL OTHER UIC(s):** NONE _____ **PURPOSE:** _____

2. PLANT ACCOUNT HOLDER:

*** Yes** X **No** _____ (check one)

Activity: 62103

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes No (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No (check one)

Primary Host (current) UIC: N/A

Primary Host (as of 01 Oct 1995) UIC: N/A

Primary Host (as of 01 Oct 2001) UIC: N/A

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

Activity: 62103

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NO, not affected by previous BRAC decisions

Activity: 62103

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- * Train Selected Reservists for Mobilization
- * Provide Administrative Support to Reserve Units
- *
- *
- *
- *

Projected Missions for FY 2001

- * Train Selected Reservists for Mobilization
- * Provide Administrative Support to Reserve Units
- *
- *
- *

Activity: 62103

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u> 1 </u>	<u> 159 </u>	<u> 1 </u> <i>2/2/94</i>
*Tenants (total)	<u> 3 </u>	<u> 24 </u>	<u> 0 </u>
*Selres	<u> 0 </u>	<u> 0 </u>	<u> 0 </u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u> 2 </u>	<u> 150 </u>	<u> 1 </u> <i>2/2/94</i>
*Tenants (total)	<u> 3 </u>	<u> 24 </u>	<u> 0 </u>
*Selres	<u> 0 </u>	<u> 0 </u>	<u> 0 </u>

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO/OIC			
CAPT R. E. Rautenberg	213-627-2891	213-680-3539	805-287-9264
* Duty Officer			
Rotating	213-627-2891	213-680-3539	[N/A]

Activity: 62103

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
I&I 5TH Bn 14TH Mar	87230	3	24	0

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

Activity: 62103

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
---------------	----------	--

NONE

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP,

HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. E. RAUTENBERG
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

1/26/94
Date

NAVAL & MARINE CORPS RESERVE CENTER LOS ANGELES CA
Activity

NMCRRC LOS ANGELES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)
Acting
Title

[Signature]
Signature
15 Feb 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

CAPT ROBERT A. GOFF, USNR
COMMANDER, NAVAL RESERVE
READINESS COMMAND REGION NINETEEN



Signature

28 Jan 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

J. W. FITZGERALD, USNR
COMMANDER ACTING
NAVAL SURFACE RESERVE FORCE



Signature

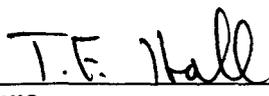
2 Feb 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM THOMAS F. HALL, USN
COMMANDER
NAVAL RESERVE FORCE



Signature

2/10/94

Date

752

30 AUG 1994

MEMORANDUM

From: COMNAVRESFOR (Code 812)

To: CNO (N441)

Subj: BASE REALIGNMENT AND CLOSURE 1995 (BRAC-95)

Ref: (a) Phonecon btwn LCDR N. O'Connor, CNO (N441), and C. Morse, COMNAVRESFOR of 30 Aug 94

Encl: (1) OPNAVNOTE 5450 Ser 09B22/4US11197 of 24 Mar 94

1. Per reference (a), enclosure (1) is the OPNAV Notice 5450 which disestablished Naval and Marine Corps Reserve Center, Los Angeles, CA. Accordingly, Data Calls 33, 48, 49, 55, 56 or any future data calls, will not have a response from Los Angeles.

2. If you have any questions, please call me at DSN 363-5802 or commercial (804) 948-5902.

Very respectfully,

Cannon L. Morse

CANNON L. MORSE

Copy to:
COMNAVRESFOR Code 401
COMNAVSURFRESFOR Code 358

Post-Net brand fax transmittal memo 7571		# of pages > 3	
To: LCDR O'Connor	From: Cannon Morse	CC: CNRF	
CC: CNO		Phone: 363-5802	
Dept: NA41		Fax: 363-5876	
Fax: (703) 614-7296			



DEPARTMENT OF THE NAVY

CHIEF OF NAVAL OPERATIONS
2600 NAVY PENTAGON
WASHINGTON, DC 20350-2000

Canc frp: Mar 95

IN REPLY REFER TO
OPNAVNOTE 5450
Ser 09B22/4US11197

24 MAR 1994

OPNAV NOTICE 5450

From: Chief of Naval Operations

Subj: DISESTABLISHMENT OF NAVAL AND MARINE CORPS RESERVE CENTER, LOS ANGELES, CA

Ref: (a) OPNAVINST 5450.159D
(b) SNDL, Part 2

1. Purpose. To implement Secretary of the Navy (SECNAV) approval to disestablish subject shore activity assigned to the Chief of Naval Operations (CNO) per reference (a).

2. Background. This action is part of an overall Naval and Marine Corps Reserve effort to realign/reduce shore establishments commensurate with programmed reductions to the operating budget.

3. Organization Change. SECNAV has approved the following action:

DisestablishmentEffective Date

Commanding Officer
Naval and Marine Corps
Reserve Center
1700 Stadium Way
Los Angeles CA 90012-1498

1 March 1994

(SNDL: FR10) (PLA: NAVMARCORESCEM LOS ANGELES CA)
(Activity Code: 5595-490) (UIC: 62103)

4. Action

a. Commander, Naval Reserve Forces will take appropriate action to disestablish subject shore activity.

b. N09B22 will revise reference (b).

OPNAVNOTE 5450
24 MAR 1994

5. Cancellation Contingency. This notice may be retained for reference purposes. The organization action will remain effective until changed by N09B.


F. J. HERRON
ASSISTANT VICE CHIEF
OF NAVAL OPERATIONS

Distribution:

SWDL A1 (Immediate Office of the Secretary)
A2A (Department of the Navy Staff Offices)
(NAVCOMPT (10), CHINFO (3), DOWPIC, OLA,
Auditor General of the Navy, CNR, only)
A5 (CHNAVPERS) (10)
A6 (CMC)
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(DPAS, only)
23C (COMNAVRESFOR)
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FF18 (NAVTACSUPFACT)
FG1 (COMNAVCOMTELCOM)
FG2 (NAVCOMSTA)
FG6 (NCTANS)
FJA8 (NAVRESPERSCEN)
FJA9 (EPMAC)
FKA1 (Systems Commands) (5)
FKM18 (NAVMTO)
FKN1 (NAVFACENGCOMDIV)
FR9 (NAVRESREDCOM REG) (NAVRESREDCOM REG NINETEEN,
San Diego, only)
FR10 (NAVRESCEM) (NAVMARCORRESCEN, Los Angeles, only)
OPNAV Principal officials
N09B22 (2), N095

SECNAV/OPNAV Directives Control Office
Washington Navy Yard Building 200
901 M Street SE
Washington, DC 20374-5074 (4)

752

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	5TH BN, 14TH MARINES	LOS ANGELES	CA
UIC:	67655		
Host Activity Name (if response is for a tenant activity):	US NAVY TEMP LOCATED AT NAVSTA LONG BEACH		
Host Activity UIC:	62103		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 5TH BN, 14TH MARINES LOS ANGELES CA			UIC: 67655
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$19,154.00	0.00	\$19,154.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$19,154.00	0.00	\$19,154.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$41,663.00	0.00	\$41,663.0
2b. Transportation	\$3,416.00	0.00	\$3,416.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$4,514.00	0.00	\$4,514.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$25,620.00	0.00	\$25,620.0
2j. Other (Specify)	\$9,638.00	0.00	\$9,638.0
2k. Sub-total 2a. through 2j :	\$84,851.00	0.00	\$84,851.0
3. Grand Total (sum of 1c. and 2k.) :	\$104,005.00	0.00	\$104,005.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 5TH BN, 14TH MARINES LOS ANGELES CA			UIC: 67655
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: 5TH BN, 14TH MARINES LOS ANGELES CA	UIC: 67655
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$7,909.03
Material and Supplies (including equipment):	\$10,222.84
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$66,727.10
Other Purchases (Contract support, etc.):	\$19,146.04
Total:	\$104,005.00

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: 5TH BN, 14TH MARINES LOS ANGELES CA	UIC: 67655
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.*** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

****See Note**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

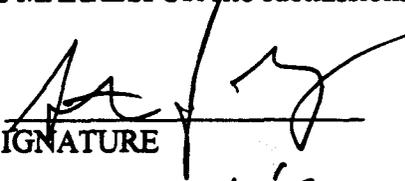
Note: ****Contract workyears are insignificant and not recoverable.**

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

LA BRABHA

NAME (Please type of print)
LEUTENANT
DEPUTY CHIEF OF STAFF
INSTALLATIONS AND LOGISTICS
MARINE CORPS

Al Brabha

Signature

10/20/94

Date

BSAT

BASE STRUCTURE ANALYSIS TEAM

4401 Ford Avenue • Post Office Box 16268 • Alexandria, Virginia 22302-0268 • (703) 681-0490

RP-0399-F8
BSAT\ON
20 Oct 1994

MEMORANDUM FOR THE BASE STRUCTURE EVALUATION COMMITTEE

Subj: REPORT OF BSEC DELIBERATIONS ON 20 OCTOBER 1994

- Encl: (1) Naval Stations Military Value Matrix (with recomputed military value weights)
(2) Naval Stations Military Value Matrix (with activity data results)
(3) Weapons Stations/Naval Magazines Military Value Matrix (with activity scores)
(4) Briefing Material for Navy & Marine Corps Reserve Capacity Analysis
(5) Briefing Material for Navy & Marine Corps Reserve Activities
(6) Inventory Control Points Military Value Matrix (with computed military value weights in regular and descending order sorts)

1. The thirty-fifth deliberative session of the Base Structure Evaluation Committee (BSEC) convened at 0925 on 20 October 1994 in the Base Structure Analysis Team (BSAT) Conference Room at the Center for Naval Analyses. The following members of the BSEC were present: Mr. Charles P. Nemfakos, Vice Chairman; Ms. Genie McBurnett; Vice Admiral Richard Allen, USN; Vice Admiral William A. Earner, Jr., USN; Lieutenant General James A. Brabham, USMC; and Ms. Elsie Munsell. The following members of the BSAT were present: Mr. Richard A. Leach; Captain Michael Nordeen, USN; Captain David Rose, USN; Captain Kevin Ferguson, USN; Colonel David Stockwell, USMC; Captain Walter Vandivort, USNR; Commander Robert Souders, USN; Commander Loren Heckelman, SC, USN; Lieutenant Commander Beth Leinberry, CEC, USN; Lieutenant Colonel Orval Nangle, USMC.

2. Commander Souders presented the Naval Stations Military Value Matrix with recomputed weights for the questions based on the BSEC's changes on 18 October. See enclosure (1). After review, the BSEC approved the weights.

3. Commander Souders then presented the Naval Stations (NS) Activity scores. See enclosure (2). The BSEC reviewed the activity scoring and raised a number of questions.

a. For Questions 5 through 18 regarding berthing capacity, the BSAT used pier space and services and NAVFAC standards (NAVFAC Handbook 1025) to calculate the number and type of ships that would be permitted at each activity. There are some activities that

Subj: REPORT OF BSEC DELIBERATIONS ON 20 OCTOBER 1994

have, in fact, berthed ships at certain piers/wharfs though the NAVFAC standards would not permit them to be berthed there. For those cases, the BSEC had to decide whether to score the activities for the greater capability based on historical basing. The draft at North Island is not sufficient to permit a fully loaded carrier to be berthed there but carriers are homeported there. Similarly, the pier at Bangor is too short for a Trident submarine, but Tridents are homeported there. The BSEC decided to score North Island for questions 7 and 8 and Bangor for question 15 due to their historically demonstrated capacity. The scoring for questions 5 and 6 reflects a clarification that NS Pearl Harbor can berth ships only two deep with services. For question 17 the limiting factor was the ESQD arcs, not the pier.

b. For question 20, the BSEC specifically examined why a number of activities were not scored for reasonable access to medical/dental care.

(1) Ingleside's data response indicated that medical resources were undersized because Ingleside did not provide certain medical specialists. Orthopedics, optometry, and pediatric specialty services were provided by Corpus Christi (within the same harbor complex) and other specialty services must be obtained from treatment facilities in San Antonio, 128 miles away. Civilian care through CHAMPUS was available to dependents. Given the relative proximity of available treatment facilities, the BSEC found access to care to be reasonable and directed that Ingleside be scored for questions 20 and 121.

(2) San Diego reported that active duty personnel have difficulty obtaining primary care. There are constraints on access to various levels of care with long waiting times for specialty appointments and limited availability of some specialized services. Unlike Ingleside and Kingsville (see 19 September 1994 report of deliberations), access is limited for active duty personnel and cannot be addressed by other nearby facilities. Accordingly, the BSEC did not overrule the certified data response and did not score San Diego for question 20.

(3) Norfolk reported that active duty personnel experience obstacles to receiving medical care. There are not a sufficient number of primary medical care personnel to meet current demand. The physical plant also constrains expansion. The large number of active duty personnel relative to medical care providers forces dependents to use the CHAMPUS system. For the same reasons addressed in subparagraph 3b(2) above, Norfolk was not scored for question 20.

c. The BSAT completed the matrix according to the certified data call responses, but continues to seek clarification on some of

Subj: REPORT OF BSEC DELIBERATIONS ON 20 OCTOBER 1994

the responses. For example, the BSAT is still trying to clarify some of the responses in the Encroachment, Environment & Expansion section. For questions 38 and 39, Bangor is in an attainment area but has had air restrictions imposed on its painting operations; Everett is in a non-attainment area but not yet had any air quality related restrictions on its operations. For question 46, Little Creek has heavy metals in the sediment that restrict dredging.

d. The BSAT is clarifying the data for question 51 for the San Diego area activities.

Ms. Anne Rathmell Davis entered the deliberative session at 1030.

e. Any activity that had special operations personnel or their equipment was scored for question 72. There is a typographic error in the data. North Island should not be scored for question 72.

f. In determining strategic value for purposes of scoring question 73, the BSAT used the data response to data calls 1 (General Information) and 37 (Naval Stations Military Value). Forward based activities were viewed as having strategic value. There is relatively little strategic value to any U.S. locations and this approach is consistent with that taken by the BSAT previously.

g. Generally the BSEC gives credit to receiving bases for anything transferred there as a result of base closure and realignment; however, for anything transferred as a result of a DoN policy decision, no credit would be given to a receiving base unless funding for the realignment was in Department of Defense budget documents. The reason is that BRAC decisions have the force and effect of law but policy decisions can be changed. Ingleside was not scored for question 93 for the mine warfare training area DoN plans to establish there.

h. For question 96, the BSAT is checking to see if Bloodsworth Island, the Naval Gunfire range within 150 miles of Norfolk and Little Creek, is still in use.

i. To score question 113, the BSAT scored the questions using the same methodology previously reported using representative pay grades of E-4, E-6, O-2, and O-3. See the reports of BSEC deliberations for 19 and 20 September 1994.

j. For question 115, the BSAT looked at the ratio of sea to shore billets looking for robust opportunities for follow on tours. The BSEC recognized that the large number of sea billets at Fleet concentrations produced anomalous results, but given the value gained by such concentrations for other questions, the BSEC was not

Subj: REPORT OF BSEC DELIBERATIONS ON 20 OCTOBER 1994

concerned about the anomalies.

See the redactions in enclosure (2).

4. The BSEC recessed at 1130 and reconvened at 1225. All BSEC members and BSAT members present when the Committee recessed were again present except for Lieutenant Commander Leinberry and Colonel Stockwell. Mr. John Turnquist was also present.

5. Commander Souders then reviewed each question in the Naval Station Military Value Matrix containing a threshold or numerical cutoff. The BSEC looked at those activities that were so close to the threshold as to warrant giving credit:

a. New London with 19.5 CG equivalents was scored for question 6.

b. Naval Station San Diego with an average MRP of 1.68% was scored for question 29.

c. Mayport and Kings Bay were 153 miles from the mine warfare training area at Charleston. The BSEC directed that they be scored for question 93 if the Charleston range was staying open.

d. The BSAT determined that Bloodsworth Island Naval Gunfire Range was closed. The activities will amend their certified data to reflect that. The BSEC directed that Norfolk and Little Creek not be scored for question 96.

e. The BSAT reported that there were no FBI crime statistics available for drug crimes at Guam and Roosevelt Roads. Both were scored for low drug crime rates.

See the redactions in enclosure (2). The BSEC directed the BSAT to compute the activity scores with the changes noted and further clarification of the data.

6. Captain Nordeen, Captain Rose, Captain Ferguson, Captain Vandivort, Commander Souders, and Commander Heckelman departed. Commander Dennis Biddick, CEC, USN, entered the deliberative session.

7. Commander Biddick presented the Naval Weapons Stations/Naval Magazines (NWS/MAG) Activity scores. See enclosure (3). The BSEC reviewed the activity scoring and raised a number of questions.

a. Lualualei was scored for question 15 because it stored Army weapons/ordnance and is the only storage in the mid-Pacific area. The BSEC found these factors did not constitute unique storage facilities and directed that Lualualei not be scored for

Subj: REPORT OF BSEC DELIBERATIONS ON 20 OCTOBER 1994

the question.

b. For question 27, the BSEC found the three activities scored had unique facilities, equipment, or skills. Concord has the largest ESQD arc for their piers in the DoN and a 120-ton floating crane; Earle is the only east coast pier with direct access to open water for AOE's and CVNs; and Port Hadlock has the only west coast facility capable of outloading a CVN and AOE at pierside simultaneously.

c. For question 41, the BSEC found the two activities scored had unique facilities, equipment, or skills. Seal Beach has the only DoN vertical launch system canister maintenance facility and the only standard missile UHF telemetry and test systems maintenance facility. Yorktown has the only DoN assembly and maintenance facility for vertical launch ASROC and the only activity performing maintenance on every air missile in the Navy arsenal.

d. For question 45, the BSEC found the one activity scored had unique facilities, equipment, or skills. Earle has a state of the art design center that has won awards for its packaging and handling weapons equipment technology. The BSEC decided that the data response indicated unique skill.

e. For question 47, the BSEC found that one activity scored had unique facilities, equipment, or skills and one did not. Seal Beach possessed unique skills regarding the Trident I reentry system. Yorktown was scored as the only east coast facility certified to maintain tactical weapons. The BSEC did not find Yorktown's capability to be unique and directed that it not be scored for question 47.

f. Yorktown was scored for question 49 because it had special test equipment and special power support for the AEGIS combat system and the MK115 FCS. The BSEC found this could be moved to and recreated at other sites. Accordingly, the BSEC directed that Yorktown not be scored for the unique facilities, equipment, or skills noted in question 49.

g. Seal Beach had an average MRP expenditure of 1.99% and Yorktown had an average MRP of 1.975 for question 54. The BSEC decided to score Seal Beach and Yorktown for the question.

h. Port Hadlock had non-BRAC investments of 10.08% planned over the next seven years. The BSEC directed that it be scored for question 66.

i. Question 81 looks for harbor restrictions on off loading. Unlike the other activities, Fallbrook has no port facilities. It

Subj: REPORT OF BSEC DELIBERATIONS ON 20 OCTOBER 1994

conducts off loading by vertical replenishment off shore. There are no harbor or waterway restraints in accessing their primary off load point at anchorage. Therefore, Fallbrook was scored for question 81.

j. The BSAT used aerial photographs provided as part of data call one responses in conjunction with other data to determine that Seal Beach's ESQD arc for outload was severely limited by private sector development in close proximity to the pier. The civilian development beyond the ESQD arc was considered an encroachment that restricts current operations. Accordingly, Seal Beach was not scored for question 93.

i. Since neither cost nor availability of off-base housing was a factor in people's decision to live on base, the BSEC directed that Yorktown be scored for question 95 concerning sufficiency of off base housing.

j. The child care waiting list at Yorktown was 52 children. The BSEC directed that Yorktown be scored for question 101.

See the redactions in enclosure (3). The BSAT is to make the above changes and compute the activity scores.

8. The BSEC recessed at 1413 and reconvened at 1430. All BSEC members and BSAT members present when the Committee recessed were again present except for Commander Biddick and Captain Moeller. Captain Michael Golembieski, MC, USN, and Commander William Hendrix, USNR, were also present.

9. Commander Hendrix briefed the BSEC on the capacity analysis for the Navy and Marine Corps Reserve. See enclosure (4). During BRAC-93, DoN expended a great deal of time and effort to ensure that demographic issues were considered. There were even Navy and Marine Corps Reserve component representatives directly involved for several days during scenario development to make sure of it. For BRAC-95 we are going one step further to consider numbers, demographics, and facilities. For BRAC-95 capacity was measured by authorized/directed drill utilization hours. Comparison of the capacity with actual availability showed an excess of 15.58% for Navy Reserves and 19.3% for Marine Corps Reserves. For the Marines all drilling time, whether in the classroom or in the field, was considered in computing utilization. The BSEC found this demonstrated sufficient excess capacity to warrant continued analysis of this sub-category.

10. Commander Hendrix asked the BSEC to remove three activities from the DoN activity list because they are closed or consolidating with other activities--N&MCRRRC Los Angeles; N&MCRRRC San Francisco; and NRRC Philadelphia. See enclosure (5). The BSEC approved their

Subj: REPORT OF BSEC DELIBERATIONS ON 20 OCTOBER 1994

removal.

11. Captain Golembieski and Commander Hendrix departed the session. Lieutenant James Dolan, SC, USN, and Commander Biddick entered the deliberations.

12. Lieutenant Dolan presented the results of the computed military value weights for each question and each section of the Inventory Control Points (ICPs) Military Value Matrix. See enclosure (6). The BSEC reviewed the matrix to determine whether the military value weights accurately reflected its judgment of the relative importance of each section and question. Military personnel make up only about 2% of the population at ICPs. The BSEC found the weight of the quality of life section to be too high (21.75%) relative to other sections and other matrices. To address that issue and because the size and military/civilian makeup of ICPs are close to that at Naval Aviation Depots (NADEP), the BSEC directed the BSAT to delete the ICP Quality of Life questions and to substitute the quality of life questions contained in the NADEP Military Value Matrix. The BSEC will review the ICP matrix once that change is made.

13. The deliberative session adjourned at 1504.



ORVAL E. NANGLE
LTCOL, USMC
Recording Secretary

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ORIGINAL

UIC: 62078

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval & Marine Corps Reserve Center, Louisville, KY
UIC:	62078
Major Claimant:	Commander, Naval Reserve Force, New Orleans, LA

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL



UIC: 62078

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
---	-----

Source of Data (1.a. Salary Rate):	N/A
------------------------------------	-----

*No civilian employees at this command.



b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Jefferson	KY	11	0	52.4	10	20
Oldham	KY	1	0	4.8	20	35
Bullit	KY	1	0	4.8	15	35
Hardin	KY	3	0	14.2	30	40
Clark	IN	5	0	23.8	12	25

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Fort Knox Army Base, Fort Knox, KY

Source of Data (1.b. 1) & 2) Residence Data): Individual Survey
--

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.



UIC: 62078

City	County	Distance from base (miles)
Louisville, KY	Jefferson	N/A

Source of Data (1.c. Metro Areas): Rand McNally Road Atlas



UIC: 62078

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	N/A
20 - 24 Years	0	N/A
25 - 34 Years	0	N/A
35 - 44 Years	0	N/A
45 - 54 Years	0	N/A
55 - 64 Years	0	N/A
65 or Older	0	N/A
TOTAL	0	100 %

Source of Data (1.d.) Age Data): N/A

*No civilian workforce



e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	N/A
9th through 11th Grade	0	N/A
12th Grade or High School Equivalency	0	N/A
1-3 Years of College	0	N/A
4 Years of College (Bachelors Degree)	0	N/A
5 or More Years of College (Graduate Work)	0	N/A
TOTAL	0	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	No civilian workforce
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): N/A

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of



UIC: 62078

private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	N/A
2. Construction (includes facility maintenance and repair)	15-17	0	N/A
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	N/A
3b. Aircraft (includes engines and missiles)	3721 et al	0	N/A
3c. Ships	3731	0	N/A
3d. Other Transportation (includes ground vehicles)	various	0	N/A
3e. Other Manufacturing not included in 3a. through 3d.	various	0	N/A
Sub-Total 3a. through 3e.	20-39	0	N/A
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	N/A
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	N/A
4c. Water Transportation (includes organizational level maintenance)	44	0	N/A
4d. Air Transportation (includes organizational level maintenance)	45	0	N/A



4e. Other Transportation Services (includes organizational level maintenance)	47	0	N/A
4f. Communications	48	0	N/A
4g. Utilities	49	0	N/A
Sub-Total 4a. through 4g.	40-49	0	N/A
5. Services	70-89		
5a. Lodging Services	70	0	N/A
5b. Personal Services (includes laundry and funeral services)	72	0	N/A
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	N/A
5d. Automotive Repair and Services	75	0	N/A
5e. Other Misc. Repair Services	76	0	N/A
5f. Motion Pictures	78	0	N/A
5g. Amusement and Recreation Services	79	0	N/A
5h. Health Services	80	0	N/A
5i. Legal Services	81	0	N/A
5j. Educational Services	82	0	N/A
5k. Social Services	83	0	N/A
5l. Museums	84	0	N/A
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	N/A
5n. Other Misc. Services	89	0	N/A
Sub-Total 5a. through 5n.:	70-89	0	N/A
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	N/A



UIC: 62078

6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	N/A
6c. Public Finance	93	0	N/A
6d. Environmental Quality and Housing Programs	95	0	N/A
Sub-Total 6a. through 6d.		0	N/A
TOTAL		0	100 %

Source of Data (1.f.) Classification By Industry Data): N/A

*No civilian workforce



g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	N/A
2. Professional Specialty		
2a. Engineers	0	N/A
2b. Architects and Surveyors	0	N/A
2c. Computer, Mathematical & Operations Research	0	N/A
2d. Life Scientists	0	N/A
2e. Physical Scientists	0	N/A
2f. Lawyers and Judges	0	N/A
2g. Social Scientists & Urban Planners	0	N/A
2h. Social & Recreation Workers	0	N/A
2i. Religious Workers	0	N/A
2j. Teachers, Librarians & Counselors	0	N/A
2k. Health Diagnosing Practitioners (Doctors)	0	N/A
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	N/A
2m. Communications	0	N/A
2n. Visual Arts	0	N/A
Sub-Total 2a. through 2n.:	0	N/A
3. Technicians and Related Support		



3a. Health Technologists and Technicians	0	N/A
3b. Other Technologists	0	N/A
Sub-Total 3a. and 3b.:	0	N/A
4. Administrative Support & Clerical	0	N/A
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	N/A
5b. Food Preparation & Service	0	N/A
5c. Dental/Medical Assistants/Aides	0	N/A
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	N/A
Sub-Total 5a. through 5d.	0	N/A
6. Agricultural, Forestry & Fishing	0	N/A
7. Mechanics, Installers and Repairers	0	N/A
8. Construction Trades	0	N/A
9. Production Occupations	0	N/A
10. Transportation & Material Moving	0	N/A
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	N/A
TOTAL	0	100 %



Source of Data (1.g) Classification By Occupation Data): No civilian employees

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.



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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	61.9%
2. Percentage of Military Spouses Who Work Outside of the Home:	33.3%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100.0%

Source of Data (1.h.) Spouse Employment Data): Service Records/Individual Survey



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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.



a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	B	B	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	B	B
Public Transportation - Buses/Subways	A	B	B
Public Transportation - Rail	C	C	C
Fire Protection	A	A	B
Police	A	A	B
Health Care Facilities	A	A	B
Utilities:			
Water Supply	A	A	B
Water Distribution	A	A	B
Energy Supply	A	A	B
Energy Distribution	A	A	B
Wastewater Collection	A	A	B
Wastewater Treatment	A	A	B
Storm Water Collection	A	A	B
Solid Waste Collection and Disposal	A	A	B
Hazardous/Toxic Waste Disposal	B	B	B
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Public Transportation - Rail - No facilities exist and due to physical city limitations, would require extreme funding to center.

Source of Data (2.a. 1) & 2) - Local Community Table: CO NEMRC Louisville



b. **Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	C	C	C
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	B	B	B
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Public Transportation - Rail - No facilities exist and due to physical city limitations would require extensive funding to center.

Source of Data (2.b. 1) & 2) - Regional Table: (C) N&MORR Louisville



UIC: 62078

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Data not available; the following agencies were contacted: Apartment Association; Chamber of Commerce; Housing and Urban Development; Board of Realtors

Rental Units:

Units for Sale:

Source of Data (3.a. Off-Base Housing): N/A



UIC: 62078

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units?
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Jefferson	Jefferson	97	76	64	92,100	100,000	39/1	35/1	No
Bullit	Bullit	11	6	4	10,240	15,000	30/1	35/1	No
Hardin	Hardin	22	12	17	22,550	25,000	25/1	35/1	Yes

*JMC
CRS/ST
331
11 JUL 94*

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Kentucky Educational Handbook, Public Library

2) Are there any on-base

"Section 6" Schools? If so, identify number of schools and current enrollment.

None

Source of Data (3.b.2) On-Base Schools): N/A



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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of Louisville; Jefferson Community College; Bellarmine College;
Spalding University; Sullivan College; Webster University

Source of Data (3.b.3) Colleges: Kentucky Educational Handbook, Public Library

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

ITT Technical Institute; Louisville Technical Institute; RETS Electronic
Institute

Source of Data (3.b.4) Vo-tech Training): Kentucky Educational Handbook, Public Library



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c. **Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	—
Rail:	—	<u>X</u>
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

Source of Data (3.c.1) Transportation): Transit Authority

Louisville Metro area is serviced by the Transit Authority of River City (TARC) Bus Line.

2) Identify the location of all public transportation.

Source of Data (3.c.2) Transportation): Transit Authority

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Standiford Field Airport, Louisville, KY



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Source of Data (3.c.3) Transportation: Transit Authority, Louisville

4) How many carriers are available at this airport? Nine

Source of Data (3.c.4) Transportation: Standiford Field Airport



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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-65 - four miles from reserve center

Source of Data (3.c.5) Transportation: Louisville area map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

Quality is good for the size of the reserve center. Little to no congestion is apparant.

b) Do access roads transit residential neighborhoods? Yes

c) Are there any easements that preclude expansion of the access road system? Yes

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? No

Source of Data (3.c.6) Transportation: Louisville area map/visual inspection



d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No "agreement"; local fire protection is provided by city of Louisville.

Source of Data (3.d. Fire/Hazmat): Command records

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? None

Concurrent JAR 7/8/94
REC'DOM - 9

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. N/A SCIF ON BOARD,

EXCLUSIVE GOVT JURISDICTION. JAR 7/8/94
REC'DOM 9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

Source of Data (3.e. 1) - 5) - Police): N/A | CNRF003



UIC: 62078

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

No "agreement"; utilize: Louisville Gas & Electric; Louisville Water Company

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. None

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. None

Source of Data (3.f. 1) - 3) Utilities): Louisville Metro Services



UIC: 62078

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. United Parcel Service (UPS)	Shipping	11,500
2. Jefferson County Public Schools	Education	10,500
3. General Electric	Appliance Factory	9,000
4. Columbia/HCA	Healthcare	8,600
5. Ford	Truck Plant	5,800
6. University of Louisville	Education	4,100
7. Jewish Hospital	Healthcare	3,700
8. City of Louisville	Metro Services	3,300
9. Louisville Gas & Electric	Utilities	3,300
10. First Kentucky National Corp.	Banking	3,000

Source of Data (4. Business Profile): Business First Publication, Public Library



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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: None

b. Introduction of New Businesses/Technologies: None

c. Natural Disasters: None

d. Overall Economic Trends: Steady upward growth

Source of Data (5. Other Socio/Econ): Courier-Journal Newspaper

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. None

Source of Data (6. Other): Command Files



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

L. A. HAMEL, CDR, USNR
NAME (Please type or print)

L. A. Hamel
Signature

8 JULY 1994
Date

~~COMMANDER~~ COMMANDER (Acting)
Title

NAVAL RESERVE READINESS
COMMAND REGION NINE
Activity

AMC
CDSRF
331
11 JUL 94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

John Bell
Signature

11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

JF Hall
Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



UIC: 62078

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Charles O. CHARLES, LT

NAME (Please type or print)
Commanding Officer (Acting)

Title
NAVMARCORESCEN Louisville, KY

Activity

C. O. Charles

Signature
5 Jul 94

Date



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MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval & Marine Corps Reserve Center Louisville, Ky
ACTIVITY UIC: 62078

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

ORIGINAL

*****If any responses are classified, attach a separate classified annex*****

62078



Enclosure (2)

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6 2 0 7 8



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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

- Training and administration for approximately 480 Naval Reservists assigned to 16 reserve units.
- Ensuring that reservists are prepared for mobilization.
- Provide support in coordinating Annual Training/IDTT processing. Assist in getting members to their Gaining Command (Mobilization Site).
- Ensure reservists receive retirement point credit and compensation for drills performed.
- Issue Identification Cards for reservists and their dependents.
- Process the return of USN deserters/members in unauthorized absences status to their commands.
- Provide Funeral Honors for Navy veterans and retirees.



Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
TRAINING	450	24	CLASSROOMS	6144
DC TRAINING	120	12	DC TRAINER	96

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
BILLET TRAINING	24 TIMES/YR	OJT



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
MEDICAL TRAINING	24	OFF-SITE INSTR
CARGO HANDLING	24	OJT

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
GENERAL DC TRAINING	WET DC TRAINER

B. Other Training Support

1. Client/Customer Base.

6 2 0 7 8



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
FLTSUP	U.S. NAVY	85675	12		
COMPHIBRON	U.S. NAVY	85538	30		
NMCB 20	U.S. NAVY	85283	65		
4TH FSSG	U.S. NAVY	82995	05		
PRIMUS	U.S. NAVY	82794	10		
PHIBCB	U.S. NAVY	82618	45		
VTU	U.S. NAVY	0909G	13		

There are no longer any Marines at this Command. AMC/CNSRF 331/26 Jun 94

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
<i>NONE</i>	

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
SIMA LCRK	U.S. NAVY	89893	31	0	0
NDCL	U.S. NAVY	89098	11	0	0
FLTHOSP	U.S. NAVY	88314	33	0	0
AS-39	U.S. NAVY	88256	54	0	0
MAC-G	U.S. NAVY	87681	02	0	0
SECGRU	U.S. NAVY	87139	14	0	0
NAVAIR	U.S. NAVY	86978	25	0	0
6 FLT	U.S. NAVY	86923	41	0	0
NWSYRK	U.S. NAVY	86025	28	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NOS LOUISVILLE	2 CLASSROOMS
NAVAL RESERVE RECRUIT COMMAND	2 OFFICES

6 2 0 7 8



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
4TH FSSG	0	0	100%
NMCB 20	0	30%	70%
FLTSUPTRA	70	30%	0
COMPHIBRON 8	70	30%	0
SIMA LITTLE CREEK	70	30%	0
NDCL	70	30%	0

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. (NO RECORDS KEPT - ALL NUMBERS APPROX)

1991 - 24 USN - CONVENIENCE OF MEMBER
 1992 - 20 USN - CONVENIENCE OF MEMBER
 1993 - 18 USN - CONVENIENCE OF MEMBER

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

80% PERFORMED AT RESERVE CENTER
 20% PERFORMED AT GAINING COMMAND

6 2 0 7 8



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
FLT HOSPITAL	70	30	0
AS-39	70	30	0
SECGRU	70	30	0
NAVAIRTERM	70	30	0
6TH FLT	70	30	0
NWS YORKTOWN	70	30	0

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

6 2 0 7 8



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps	SITE		
	Reserve Command/Center	Gaining Command	Other Site
PRIMUS	0	0	100
VTU	100	0	0
PHIB CB	70	30	0

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

6 2 0 7 8



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	350	44	15

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMED FORCES RESERVE CENTER LEXINGTON, KY	78

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
AFRC LEXINGTON, KY	78
AFRC INDIANAPOLIS, IN	150

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
AFRC LEXINGTON, KY	78	NONE



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Louisville, Ky.

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

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FORT KNOX ARMY BASE
KENTUCKY AIR NATIONAL GUARD BASE, LOUISVILLE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	02
ENLISTED	05

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

LOW UNEMPLOYMENT RATE
LIMITED MARITIME ACCESS

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

N/A - DO NOT RECRUIT FOR OTHER RESERVE CENTERS

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

A

NONE

J. Are any new military missions planned for this Reserve Command/Center?

NO

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D. D. POST, YNC, USNR(TAR)

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NMCRC
Louisville, KY

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K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe:

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

NO

3. Are any new civilian or other non-DOD missions planned for this Reserve Command/Center? If so, describe:

NO

Certified to be a true copy

D. D. POST, YNC, USNR(TAR)
By direction of the CO

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

FORT KNOX ARMY BASE
KENTUCKY AIR NATIONAL GUARD BASE, LOUISVILLE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	02
ENLISTED	05

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

LOW UNEMPLOYMENT RATE
LIMITED MARITIME ACCESS

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

N/A - DO NOT RECRUIT FOR OTHER RESERVE CENTERS

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	36yrs	X			212,000			
Classrooms	36yrs	X			166,992			
Trainers	36yrs		X		900			
Labs	NONE							
Shops	NONE							
Bays	36yrs				648			
Storage	36yrs	X			6086			
Supply	36yrs	X			704			
Pistol Range (# of Facilities)	NONE							
Other Ranges (Specify) (# of Facilities)	NONE							
Armory	NONE							
Parking - POV (Sq. Yds. (SY))	1yrs	18374			18,374		ALL GOVT OWNED	
Parking - Organizational Vehicles (SY)	1yrs	2709			2709			
Land (Acres)	489							
Other (Specify)	NONE							

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOM	166,992	X		
ADMIN	212,000	X		
MISCELLANEOUS	8338	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF———Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Facility Type

Unit Type

Companies:

Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D

Batteries:

105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E

Battalions:

Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

N/A



6 2 0 7 8

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	704		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	N/A		
171-40	Drill Hall	2860		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	N/A		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	704		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6 2 0 7 8



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A		
179-40	Small Arms Range - Outdoor	N/A		
179-45	Training Mock-Ups	N/A		
179-50	Training Course	N/A	/	/
179-55	Combat Training Pool/Tank	N/A		
179-60	Parade and Drill Field	N/A	/	/
179-71	Electronic Warfare Training Range	N/A		
179-72	Underwater Tracking/Training Range	N/A		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

6 2 0 7 8



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

N/A



Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width ⁵ (ft)	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.

- 1Original age and footnote a list of MILCON improvements in the past 10 years.
- 2Use NAVFAC P-80 for category code number.
- 3Comment if unable to maintain design dredge depth
- 4Water distance between adjacent finger piers.
- 5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
- 6Describe the additional controls for the pier.
- 7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

N/A

6 2 0 7 8



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

N/A

0 2 0 7 0



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A 1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
	N/A					
TOTAL						

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N/A

20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced

environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

6 2 0 7 8

29



N/A

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each storage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

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Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported?

RESCEN IS CENTRALLY LOCATED AND EASILY ACCESSIBLE

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

25-35 MINUTES

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 3 MILES
RAIL - 102 MILES CINCINNATI
SEA - 700 MILES

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

SATO IS LOCATED AT NOS LOUISVILLE.
NAVMP TO AND PSD LOCATED IN INDIANAPOLIS, IN, 115 MILES AWAY.
LOUISVILLE IS SERVICED BY INTERSTATE 65 N-S & 64 E-W

6 2 0 7 8



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0

6 2 0 7 8



Features and Capabilities

C. Unique Features

- 1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.**

LOCATION OF RESCEN IS IN A QUIETER, LESS INDUSTRIAL AREA THAN MOST OF LOUISVILLE SCHOOLS, ENHANCING LEARNING WITH LESS EXTERNAL DISTURBANCES.

- 2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.**

NONE

- 3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.**

NONE

6 2 0 7 8



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES, UNUTILIZED LAND COULD BE USED FOR ADDITIONAL BUILDING SPACE.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

0 - RESERVE CENTER SURROUNDED BY PUBLIC NEIGHBORHOOD.



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

ALL
TOGETHER

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training	4.89	2.8		2.09
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing	N/A			
Recreational	N/A			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	N/A			
Hunting/fishing Programs	N/A			
Other				
TOTAL	4.89	2.8	0	2.09

Features and Capabilities

E. Ability for Expansion (cont.)

2078

35



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NOS LOUISVILLE SUPPORT WITH BOTH FACILITIES AND EQUIPMENT

AIR NATIONAL GUARD WITHIN CLOSE PROXIMITY TO HELP TRAIN AVIATION/CARGO HANDLING RATINGS

UNDEVELOPED LAND CAN BE UTILIZED AND TURNED INTO ADDITIONAL CLASSROOM SPACE/TRAINERS

EXISTING SPACES CAN BE CONVERTED TO MOLD SHOP EQUIPMENT AND VARIOUS OTHER TRAINING APPS

6 2 0 7 8



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A - NO HOUSING ON PROPERTY

6 2 0 7 8



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	
	2	0	
	3	0	
	4+	0	
O-4/5	1	0	
	2	0	
	3	0	
	4+	0	
O-1/2/3/CWO	1	0	
	2	0	
	3	0	
	4+	0	
E7-E9	1	0	
	2	0	
	3	0	
	4+	0	
E1-E6	1	0	
	2	0	
	3	0	
	4+	0	

CLOSEST MILITARY HOUSING LOCATED AT FORT KNOX. AVERAGE WAITING LIST LESS THAN 30 DAYS.

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	COST OF LIVING
2	LOW VHA RATE
3	HIGH UTILITY COST
4	CRIME RATE
5	QUALITY OF QUARTERS

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

6 2 0 7 8



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A-NO BEQ

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A - NONE



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A - NO BOQ

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A - NONE



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis	Each		

N/A

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each 1	1	N

6 2 0 7 8



Basketball CT (outdoor)	Each	1	N
Racquetball CT	Each	N/A	
Golf Course	Holes	N/A	
Driving Range	Tee Boxes	N/A	
Gymnasium	SF	N/A	
Fitness Center	SF	N/A	
Marina	Berths	N/A	
Stables	Stalls	N/A	
Softball Fld	Each	N/A	
Football Fld	Each	N/A	
Soccer Fld	Each	N/A	
Youth Center	SF	N/A	

3. Is your library part of a regional interlibrary loan program?

N/A - NO LIBRARY



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs N/A - NO FACILITIES

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

3 2 0 7 8



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

N/A - NO FACILITIES

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
INDIANAPOLIS, IN	110
CINCINNATI, OH	85
NASHVILLE, TN	175

Features and Capabilities

C. Quality of Life (cont.)

02078

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	0.00	0.00
E2	0.00	0.00
E3	0.00	0.00
E4	0.00	0.00
E5	2.26	1.58
E6	5.29	3.60
E7	13.55	9.41
E8	30.83	23.31
E9	24.41	18.53
W1	57.87	43.95
W2	22.00	17.26
W3	35.90	29.18
W4	30.60	27.20
O1E	11.73	8.70
O2E	0.00	0.00
O3E	0.00	0.00
O1	0.00	0.00
O2	0.00	0.00
O3	9.27	7.80
O4	12.00	10.43
O5	1.85	1.53
O6	0.00	0.00
O7	0.00	0.00

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31:



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$450	\$300	\$ 60
Apartment (1-2 Bedroom)	550	400	75
Apartment (3+ Bedroom)	750	550	90
Single Family Home (3 Bedroom)	700	600	100
Single Family Home (4+ Bedroom)	900	750	120
Town House (2 Bedroom)	650	450	90
Town House (3+ Bedroom)	700	600	110
Condominium (2 Bedroom)	550	400	60
Condominium (3+ Bedroom)	750	550	75



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	80%
Apartment (1-2 Bedroom)	90%
Apartment (3+ Bedroom)	80%
Single Family Home (3 Bedroom)	95%
Single Family Home (4+ Bedroom)	100%
Town House (2 Bedroom)	90%
Town House (3+ Bedroom)	90%
Condominium (2 Bedroom)	85%
Condominium (3+ Bedroom)	90%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$80,000
Single Family Home (4+ Bedroom)	95,000
Town House (2 Bedroom)	75,000
Town House (3+ Bedroom)	85,000
Condominium (2 Bedroom)	65,000
Condominium (3+ Bedroom)	75,000

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	10	5	0
February	15	7	0
March	20	10	0
April	25	15	0
May	30	17	0
June	25	15	0
July	25	15	0
August	20	12	0
September	15	10	0
October	10	8	0
November	10	5	0
December	8	5	0

DATA NOT AVAILABLE, #s APPROXIMATED FROM 1994 DATA (APPROX \$50,000 HOUSE)

(e) Describe the principle housing cost drivers in your local area.

1) LOCATION IN CITY AND PROXIMITY TO MAJOR WORKING AREAS (I.E UPS, FORD, GE)



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6 2 0 7 8

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
SM	0	1
DC	0	2
MM	0	1
BM	0	2
HT	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
*CHARLESTOWN, IN	50	18	30
FT KNOX HOUSING	15	37	40
LOCAL APARTMENTS	35	3-10	5-20

*ARMY AMMUNITION PLANT HOUSING - CLOSING 30 SEP 94

6 2 0 7 8

50



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
FT KNOX	DODDS	K-12	FULL	0	900	35%	PHONE
VARIOUS PUBLIC	PUB	K-12	FULL	0	900	30%	PHONE
VARIOUS PRIVATE	PRI	K-12	FULL	\$5,000	1050	40%	PHONE
VARIOUS PAROCHIAL	PAR	K-12	FULL	\$4,00	1000	40%	PHONE



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF LOUISVILLE	Day	NO	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
INDIANA VO-TECH COLLEGE	Day	NO	YES	YES	YES	NO
	Night	NO	YES	YES	YES	NO
SPALDING BUSINESS COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
BELLARMAN UNIVERSITY	Day	NO	YES	YES	YES	YES
	Night	NO	YES	YES	YES	YES

6 2 0 7 8



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

NONE AVAILABLE

6 2 0 7 8



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A-NO FACILITIES			
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
 YES, 30 MILE TRAVEL FRO MILITARY SICKCALL TO FORT KNOX, KY.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
 YES, SAME AS ABOVE.



Features and Capabilities
F Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	52	51	55
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Drugs (6H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1701	1677	1659
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	4993	4127	4172
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	25	19	28
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1989	2664	2618
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	0	0



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1264	1320	1239
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	17	12	15
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	125	215	185
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	350	306	313
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	14374	14414	no data



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	no	data	avail
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	no	data	avail
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	162	150	132
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	no	data	avail



62078

Data Call 49

Activity: NMCRC Louisville, KY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld, Jr.
W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)

Signature

Acting DEPUTY COMMANDER WFB 7/19/94
Title NAFSE for CNRF

JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J. Fitzgerald
Signature

COMMANDER - ACTING
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

JF Hall
Signature

Commander, Naval Reserve Force
1400 General St.
Title New Orleans, LA 70146

7/5/94
Date

Activity

62078

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. O. CHARLES
NAME (Please type or print)

C O Charles
Signature

COMMANDING OFFICER-ACTING
Title

16 Jun 94
Date

NAVMARCORESCEN LOUISVILLE, KY
Activity



#49
182078

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D. C. NELMS
NAME (Please type or print)
Commander
Title
Naval Reserve Readiness
Command Region NINE
Activity

K C Adams
Signature
5 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. W. HARNESS
COMMANDER
COMNAVSURFRESFOR
Activity

F W Harness
Signature
13 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO / MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)
COMMANDER
NAVAL RESERVE FORCE (CODE 00)
NEW ORLEANS, LA 70148-5000
Activity

T F Hall
Signature
16 DEC 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)
Title

Signature
Date

#49 62078

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

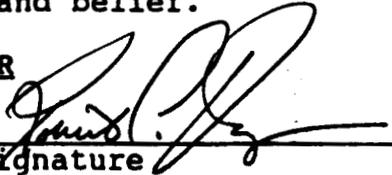
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ROBERT P. HARGER
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

02 DEC 94
Date

NAVMARCORES, LOUISVILLE, KY
Activity

REPRODUCED UNLESS INDICATED OTHERWISE



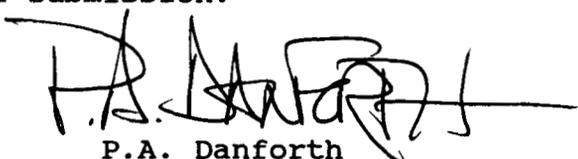
753

RC9

July 20, 1994

OPNAV INPUT (N44)

1. ~~N&MCRC Louisville~~ KY response to DATA CALL 48 is incomplete. It is missing table A.7.b. COMNAVRESFOR has been advised subject table must be provided by N&MCRC Louisville as a certified revision to original submission.



P.A. Danforth
CDR USNR



**CAPACITY ANALYSIS:
 DATA CALL WORK SHEET FOR
 RESERVE CENTER: Naval & Marine Corps Reserve Center Louisville, Ky
 ACTIVITY UIC: 62078**

**Category Personnel Support
 Sub-category Reserve Centers
 Types Naval and Marine Corps Reserve Centers and Facilities**

*******If any responses are classified, attach separate classified annex*******

ORIGINAL

2078

Enclosure (7)



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2078

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	13824	13824	13824	13824	13824	13824	13824
Assembly Hall	50	50	60	60	60	60	60
Conference/Classroom	95	96	100	100	100	100	100
Multi-Media Center	N/A - NO	FACILITIES					
Team Training DC	95	96	128	192	192	192	192
Armory	N/A - NO	FACILITIES					
Other (designate)	NONE						

Duplicate all charts as necessary.

21023

2 Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput					PROJECTED THROUGHPUT (Fiscal Year)		
	1992	1993	1994	1995	1997	1999	2001	
Classrooms	5400	5400	5400	5400	5400	5400	5400	
Assembly Hall	5400	5400	5400	5400	5400	5400	5400	
Conference/Classroom	600	600	600	600	600	600	600	
Multi-Media Center	N/A - NO FACILITIES							
Team Training	150	150	200	300	300	300	300	
Shops	N/A - NO FACILITIES							
Army	N/A - NO FACILITIES							
Other (designate)	NONE							

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

28 JUN 94
JDV
CNSRF-311C1

CATEGORY	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	553 450	503 425	428 356	438 358	438 350	438 350
	AUTHORIZED BILLETS	511 475	529 450	435 368	422 360	422 360	422 360
NUMBER OF TARS	ACTUAL MANNING LEVEL	10 16	13 16	13 16	13 16	13 16	13 16
	AUTHORIZED BILLETS	13 17	13 17	13 17	13 17	13 17	13 17
USN	ACTUAL MANNING LEVEL	6	6	6	6	6	6
	AUTHORIZED BILLETS	5 6	5 6	5 6	5 6	5 6	5 6

60-25-94
AMC
CNSRF 331

207

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

N/A - NO MARINES DRILLING AT THIS FACILITY

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING

Duplicate this chart as necessary to list all units.

N/A - NO MARINE CORPS UNITS AT THIS COMMAND

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING

Duplicate this chart as necessary to list all units.

N/A - NO COAST GAURD UNITS AT THIS FACILITY

REPRODUCED AT GOVERNMENT EXPENSE

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING														
	FY 1993			FY 1995			FY 1997			FY 1999			FY 2001		
	BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING	

Duplicate this chart as necessary to list all units.

N/A - NO NATIONAL GAURD UNITS AT THIS FACILITY

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING

Duplicate this chart as necessary to list all units.

N/A - NO AIR NATIONAL GUARD UNITS AT THIS FACILITY

REPRODUCED AT GOVERNMENT EXPENSE

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

TWO

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	18	N	0	16	768
Assembly Hall	1	N	0	2	96
Conference/Classroom	1	N	0	2	96
Multi-Media Center	N/A - NO FACILITIES				
Team Training DC	1	N	0	16	768
Shops	N/A - NO FACILITIES				
Armory	N/A - NO FACILITIES				
Other (designate)	NONE				

3. Complete the following table in square feet used, or expected to be used, in each category: The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	212,000 sf	212,000	212,000	212,000	212,000	212,000	212,000	212,000
CLASSROOMS	166,992	166,992	166,992	166,992	166,992	166,992	166,992	166,992
TRAINERS	900	900	900	900	900	900	900	900
LABS	0	0	0	0	0	0	0	0
SHOPS	0	0	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS	648	648	648	648	648	648	648	648
STORAGE	6086	6086	6086	6086	6086	6086	6086	6086
SUPPLY	704	704	704	704	704	704	704	704
Armory	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
OTHER CCNs*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	387,330	387,330	387,330	387,330	387,330	387,330	387,330	387,330

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NO MAJOR FACTORS PRECLUDE FULL UTILIZATION OF DRILL SPACE OR CLASSROOM SPACES.

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REPRODUCED AT GOVERNMENT EXPENSE

02

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-Dod)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

500 PERSONNEL

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

IMPROVE DAMAGE CONTROL TRAINER - \$100,000, ABLE TO UTILIZE 8 HRS PER DRILL PERIOD VICE 4 HRS

ADDITIONAL 200,000 sf CLASSROOM SPACE - COST UNKNOWN, INCREASE DRILLING RESERVE CAPACITY TO APPROX 2000 TOTAL

ADD SHOP EQUIPMENT - COST UNKNOWN - ALLOW SIMA AND USS LAND (SUB TENDER) UNITS TO PERFORM JOBS FOR THE ACTIVE DUTY FLEET

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE AT THIS TIME

02

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ID:504-942-6149
CLASS CODE 33

UNPROTECTED BY GOVERNMENT

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. O. CHARLES
NAME (Please type or print)

C. O. Charles
Signature

COMMANDING OFFICER-ACTING
Title

16 JUN 94
Date

NAVMARCORESCEN LOUISVILLE, KY
Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld, Jr.
W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)
Acting
DEPUTY COMMANDER WFB 7/14/94
Title 1N959E for CNRF

Signature
JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)
COMMANDER - ACTING
Title

J. W. Fitzgerald
Signature
29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)
Title
Activity

T. F. Hall
Signature
7/5/94
Date

RC9

Data Call 48

Activity: NMCRC LOUISVILLE, Ky

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

Name



Signature

Title

7/20/94

Date

UIC 62078

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD
NAME (Please type or print)
Commander, Acting
Title
Naval Reserve Readiness
Command Region NINE
Activity

W. F. Threlkeld
Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)
COMMANDER ACTING
Title
COMNAVSURFRESFOR
Activity

J. W. Fitzgerald
Signature
25 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)
COMMANDER
Title
COMNAVSURFRESFOR
Activity

T. F. Hall
Signature
8/2/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

J. B. GREENE, JR.
NAME (Please type or print)
ACTING
Title

J. B. Greene Jr.
Signature
15 AUG 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. O. CHARLES
NAME (Please type or print)

Charles O. Charles
Signature

COMMANDING OFFICER-ACTING
Title

20 JUL 94
Date

NAVMARCORESCEN LOUISVILLE, KY
Activity



753

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	N&MCRC LOUISVILLE, KY
UIC:	62078
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC LOUISVILLE, KY		UIC: 62078	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	80		80
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	80		80
2. Other Base Operating Support Costs:			
2a. Utilities	27		27
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	40		40
2j. Other (Specify) - Basecomm	4		4
2k. Sub-total 2a. through 2j:	71		71
3. Grand Total (sum of 1c. and 2k.):	151		151

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC LOUISVILLE, KY		UIC: 62078	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC LOUISVILLE, KY	UIC: 62078

Cost Category	FY 1996 Projected Costs (\$000)
Travel:	4
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	12
Transportation:	
Other Purchases (Contract support, etc.):	132
Total:	151

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC LOUISVILLE, KY	UIC: 62078
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.7
Procurement:	
Other:*	
Total Workyears:	.7

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .7

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

TF Hall

7/14/94

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P.M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner

8/8/94

NMCR C LOUISVILLE, KY

753

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

NONE

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
NONE				

Source Citation: _____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES <input checked="" type="radio"/> NO <input type="radio"/>
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES <input checked="" type="radio"/> NO <input type="radio"/>

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO
--	--------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted? ____/____/____	
What percent of the base has been surveyed?	
What is the total acreage of jurisdictional wetlands present on your base?	

Source Citation: _____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO
--	--------

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO</p>
---	---------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO</p>
--	---------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES/NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / <input checked="" type="radio"/> NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES <input type="radio"/> NO <input checked="" type="radio"/>
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

LOUISVILLE WATER COMPANY; BILLED BI-MONTHLY; NO RECURRING DISCHARGE VIOLATIONS.

Average discharge rate approx 15,000 gallons monthly. No limits on discharge. Do not require permit considered domestic waste water customer.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES <input type="radio"/> NO <input checked="" type="radio"/>
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				YES <input type="radio"/> NO <input checked="" type="radio"/>	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

LOUISVILLE WATER COMPANY; BILLED BI-MONTHLY.

No limits on capacity.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO
--	--------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

Does not apply. Is not required by city or state because center is not industrial site.

4l.

YES/NO

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. N/A

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located?
~~NONE~~ LOUISVILLE INTERSTATE AIR QUALITY CONTROL REGION

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? NO. List site, location and name of AQCA.

6/1/94
CNEFDKZ

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

(JEFFERSON Co)

Site: NMCR LUISVILLE

AQCA: LOUISVILLE INTERSTATE AIR QUALITY CONTROL REGION

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	N/A X				
Ozone		X			Moderate
PM-10	X				Not Classified
SO ₂	X				
NO ₂	X				
Pb	X				

6/1/94
CNEFDKZ

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO_x, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A				
NO _x					
VOC					
PM10					

Source Document: _____

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NO_x, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A				
NO _x					
VOC					
PM10					

Source Document: _____

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. NO CHANGES EXPECTED.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? NO.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO.

6. ENVIRONMENTAL COMPLIANCE

LOUISVILLE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act		N/A					
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date. NONE

6b.

Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) \$60 Are asbestos survey costs based on encapsulation, removal or a combination of both? Removal

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify) (Medical Waste Removal)	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
Other (specify)								
TOTAL:	\$90.00							

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. **NO**

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
NONE						

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO.

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO
--	--------

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions. NO.

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions. NO.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. NO.

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO.
--	-----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCR	4.89	LOUISVILLE, KY

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		2.80
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	
	All Others:	2.09
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? N/A / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8e. List the off-base land use types (e.g, residential, industrial, agricultural) and acreage within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
N/A					

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. N/A.

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	
Are the dredged materials considered contaminated? List known contaminants.	

8i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans. NONE.

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. N/A.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A
---	-------------------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. N/A

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO.

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations. NO.

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections. NO.

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain. NONE KNOWN.

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

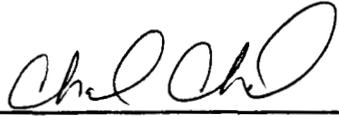
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. O. CHARLES, LT, USNR
NAME (Please type of print)

COMMANDING OFFICER (ACTING)
Title

NAVMARCORESCEN LOUISVILLE KY
Activity


Signature

17 MAY 94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C. O. CHARLES, LT, USNR
NAME (Please type or print)

Chas Charles
Signature

COMMANDING OFFICER (ACTING)
Title

17 MAY 94
Date

Division

Department

NAVMARCORESCEN LOUISVILLE KY
Activity

~~Cory, IA~~
Louisville, KY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, JR, CAPT, USNR
NAME (Please type or print)
~~DEPUTY~~ ^{Acting} COMMANDER
Title

W. F. Threlkeld Jr.
Signature
24 MAY 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print)
COMMANDER - ACTING
Title

J. W. Fitzgerald
Signature
7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)
Commander, Naval Reserve Force
Title 400 Dauphine St.
New Orleans, LA 70146
Activity

T F Hall
Signature
6/8/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type of print)
ACTING
Title

P. W. Drennon
Signature
6/24/94
Date

DATA CALL 63

FAMILY HOUSING DATA 753

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC Louisville
Unit Identification Code (UIC):	N62078
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No Family Housing Data available on this UIC.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
7/20/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
7/25/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

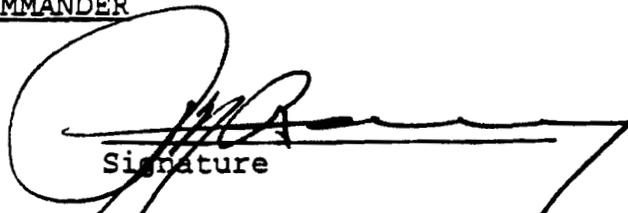
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)
CAPT. CEC, USN
COMMANDING OFFICER
Title


Signature
27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

753

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

* Name

Official Name Naval and Marine Corps Reserve Center, Louisville, KY

Acronym(s) used in correspondence NAVMARCORESCEN Louisville

Commonly accepted short titles N&MCRC Louisville

* Complete mailing address:

Commanding Officer
Naval and Marine Corps Reserve Center
5401 Southside Drive
Louisville, KY 40214-2674

* PLAD: NAVMARCORESCEN LOUISVILLE KY

* PRIMARY UID: 62078

* ALL OTHER UID(S): ~~45360~~

PURPOSE: ~~I&I STP~~
~~Marine~~
~~Support~~

EBN
2 FEB 93

47122

STU MED DEPT
Medical
Students

2. PLANT ACCOUNT HOLDER: Yes

3. ACTIVITY TYPE: Independent Command

4. SPECIAL AREAS: N/A

5. DETACHMENTS: N/A

6. BRAC IMPACT: No

7. MISSION:

Data Call 1: General Installation Information, continued

Current Missions

* Training and administration for approximately 450 Naval Reservists assigned to 16 reserve units

* Ensuring that reservists are prepared for mobilization

* Provide support in coordinating Annual Training/IDTT processing. Assist in getting members to their Gaining Command (Mobilization Site)

* Ensure reservist receive retirement point credit and compensation for drills performed

* Issue Identification Cards for reservists and their dependents

* Process the return of USN deserters/members in unauthorized absence status to their commands

* Provide Funeral Honors for Navy Veterans and retirees

Projected Missions for FY 2001

* Same

*EBM
LWSN
2458 02*

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

8. UNIQUE MISSIONS: N/A

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

* Operational name
Commander, Naval Reserve
Readiness Command Region
NINE, Memphis, TN

UIC
41881

* Funding source
Same as above

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS:

Onboard Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)		
*Reporting Command	2	1916	0	EBM CNSR	2 FEB 94
*Tenants (total)	0	0	0		
*SELRES	78	369	0		

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)		
*Reporting Command	2	2015	0	EBM CNSR	2 FEB 94
*Tenants (total)	0	0	0		
*SELRES	74	415	0		

11. KEY POINTS OF CONTACT (POC):

	<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
*	Commanding Officer			
	R. E. Chilton	(502)364-5074	(502)361-5901	(502)499-8424
*	Executive Officer			
	S. E. Richardson	(502)364-5074	(502)361-5901	(502)361-7437
*	Command Chief			
	D. L. Shook	(502)364-5074	(502)361-5901	(502)429-8784
*	Duty Officer			
	CDO	(502)364-5074	(502)361-5901	N/A

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** N/A

13. **REGIONAL SUPPORT:**

Activity name	Location	Support function
Naval Surface Warfare Center, Louisville, KY	Louisville, KY	Provide office and classroom space (MOU)
Marine Corps Mobilization Station, Louisville, KY	Louisville, KY	Provide Office and classroom space

14. **FACILITY MAPS:** Enclosed

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. E. CHILTON, CAPT
NAME (Please type or print)



Signature

Commanding Officer
Title

26 JAN 94

Date

Naval and Marine Corps Reserve Center, Louisville, KY
Activity

RC9 Louisville

Activity 62078

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, CAPT
NAME (Please type or print)

*AMC
CASRF 331
2 FEB 94*

W. F. Threlkeld
Signature

DEPUTY COMMANDER, ACTING
Title

31 Jan 94
Date

NAVRESREDCOMREG NINE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
RADM F. W. HARNESS
NAME (Please type or print)

*AMC
CASAF 331
3 FEB 94*

J. W. Fitzgerald
Signature

Commander - Acting
Title

3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

Commander, Naval Reserve Force
4400 Dauphine St.
Title New Orleans, LA 70146

T.F. Hall
Signature

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareevam

NAME (Please type or print)
Acting

Title



Signature
15 Jul 1994

Date



754

LUBBOCK, TX

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Mission: The mission of Naval & Marine Corps Reserve Center Lubbock, Texas is to manage assigned resources; to advise, assist and support all assigned Selected Reserve units and other participating Reservists in western Texas in order to provide for effective recruiting, training and administration of such units and personnel; and to ensure their readiness for mobilization to augment active forces when authorized and directed; and to cultivate and maintain friendly and cooperative community relations.



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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
TRAINING	300	48	5 CLASSROOMS	3840
TRAINING	300	48	ASSEMBLY HALL	144
TRAINING/PLANNING COORD.	15	48	CONFERENCE ROOM	144
TRAINING	300	24	MULTI-MEDIA CTR	24

Mission Requirements



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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
GAINING COMMAND TRAINING	379	OFF-SITE TRAINING



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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
GAINING COMMAND TRAINING	24	VIDEO TAPE/INSTRUCTOR
INRATE TRAINING	24	VIDEO TAPE/INSTRUCTOR
PROFESSIONAL TRAINING	24	VIDEO TAPE/INSTRUCTOR
DIRECTED TRAINING	24	VIDEO TAPE/INSTRUCTOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
	NONE

B. Other Training Support

1. Client/Customer Base.



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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
LSD 43 DET 4311	USNR	83164	74	∅	0
DDD OAK HQ E911	USNR	89991	48	∅	0
NMCB 22 DET 1522	USNR	82917	83	∅	0
CBTZ 21 FH500 DET G	USNR	89787	35	∅	0
VTU	USNR	1106G	3	∅	0
DS MTCG 6TH MTN B(-) 4TH FSSG	USMCR	14652	132	9	0

JC
CNRF
6-30-94

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
VENTURE SCOUTS	DRILL HALL, CLASSROOM



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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NAVY	75%	22%	3%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

21.9%

1. NSRF YOKOSUKA, JA
2. SAN DIEGO, CA SIMA
3. DDRW OAKLAND, CA
4. NSC LONDON, UK
5. NAVHOSP PENSACOLA, FL
6. USS JASON
7. USS GEORGE PHILLIP
8. USS FT MCHENRY
9. USS SAFEGUARD
10. NAVCOMTELSTA SAN DIEGO, CA
11. FT. SILL, OK



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4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	141	49	53

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NONE	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NMCR AMARILLO TX	120

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
LUBBOCK	0	
EL PASO	345	DCTT AT EL PASO
HOUSTON	548	
LOREDO	521	
HARLENGEN	646	
ORANGE	636	
TYLER	420	
DALLAS	332	
SAN ANTONIO	406	
WACO	372	
CORPUS CHRISTI	549	
AMARILLO	120	DCTT AT EL PASO
AUSTIN	388	



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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

TEXAS ARMY NATIONAL GUARD LUBBOCK TX
 ARMY RESERVE LUBBOCK TX

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	2
ENLISTED	20

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

THIS IS THE ONLY NMCRC WITHIN 100 MILES OF LUBBOCK TX

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NONE



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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Disaster Preparedness Subregional Coordinator.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Drug awareness programs, CPR training, honor guards for funerals, color guards for civic functions.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. The center's buildings will be destroyed to make way for a new east-west highway. In Oct 95, the command will become a tenant in a new Armed Forces/Guard Reserve Center.



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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	25	X			1		815.92	
Classrooms	25	X			32		11201.66	
Trainers	25	X			0		0	
Labs							N/A	
Shops							N/A	
Bays							N/A	
Storage	25	X			2		654 SF	
Supply	25	X			4		3342.34	
Pistol Range (# of Facilities)	25	X			1		2334.83	
Other Ranges (Specify) (# of Facilities)							N/A	
Armory	25	X			1		465.87	
Parking - POV (Sq. Yds. (SY))	25	X					6024 SY	
Parking - Organizational Vehicles (SY)	25	X					N/A	
Land (Acres)	25	X			4.84	ACRES		
Other (Specify)								

*NOTE PLANT VALUE IS SUBMITTED FOR ENTIRE CENTER TOTAL:\$767,566.00



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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
DRILL HALL	2642.86	X		
CLASSROOMS	11201.66	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B	N/A					
C	3	2268			1560	3828
D	N/A					
E	N/A					
F	N/A					
G	N/A					

SF———Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Types:
Facility Type

Companies:

Infantry/Military Police
 Communications/Reconnaissance
 Anglico/MT/Amphib Tractor/Tank
 Engineer/Transport

A
 B
 C
 D

Batteries:

105 mmHOW/155 mmHOW
 LAAM
 SP:155 mmHOW/8" HOW

C
 D
 E

Battalions:

Infantry/Reconnaissance
 Tank/Artillery/Amphib Tractor/MT
 Engineer/Artillery

B
 C
 E



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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	NONE	NONE	NONE
171-25	Auditorium	NONE	NONE	NONE
171-36	Radar Simulator Facility	NONE	NONE	NONE
171-40	Drill Hall	NONE	NONE	NONE
171-45	Mock-up and Training Aid Preparation Center	NONE	NONE	NONE
171-50	Small Arms Range - Indoor	NONE	NONE	NONE
171-60	Recruit Processing Building	NONE	NONE	NONE
171-77	Training Material Storage	NONE	NONE	NONE

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A



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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NONE	NONE	NONE
179-40	Small Arms Range - Outdoor	NONE	NONE	NONE
179-45	Training Mock-Ups	NONE	NONE	NONE
179-50	Training Course	NONE /	NONE /	NONE /
179-55	Combat Training Pool/Tank	NONE	NONE	NONE
179-60	Parade and Drill Field	NONE /	NONE /	NONE /
179-71	Electronic Warfare Training Range	NONE	NONE	NONE
179-72	Underwater Tracking/Training Range	NONE	NONE	NONE

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

N/A



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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

	TRAINING AREA:
	RESTRICTION:
NONE	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1Original age and footnote a list of MILCON improvements in the past 10 years.

2Use NAVFAC P-80 for category code number.

3Comment if unable to maintain design dredge depth

4Water distance between adjacent finger piers.

5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

6Describe the additional controls for the pier.

7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



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16. For each Pier/Wharf at your facility list the following ship support characteristics:
 Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.



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17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A	N/A	N/A	N/A	N/A

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A	N/A	N/A	N/A	N/A

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



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19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A



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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A	NO ORDNANCE STOWAGE/SUPPORT					
TOTAL						



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20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced

environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:



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20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					



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Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported?

THIS IS THE ONLY RESERVE CENTER WITHIN 100 MILES
OF LUBBOCK TX, A CITY OF OVER 187,000.

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

1 HR 10 MIN

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 7 MILES
RAIL - 342 MILES
SEA - 550 MILES

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

PROXIMITY TO REESE AFB (10 MILES AWAY) ALLOWS MAXIMUM MEDICAL
READINESS AND RAPID MOBILIZATION TRANSPORTATION VIA AIR IN
CASE OF NATIONAL EMERGENCY.



62248



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

Zero.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

Zero.



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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

IT IS CENTRALLY LOCATED BETWEEN DALLAS TX, ELPASO TX, ALBUQUERQUE NM, AND OKLAHOMA CITY OK. THERE IS OVER 300 MILES TO ANY ONE, WITH THE EXCEPTION OF AMARILLO TX. IT IS THE ONLY RESERVE CENTER BETWEEN THESE "BIG 4". THERE ARE NO OTHER RESERVE CENTERS WITHIN 100 MILES.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE



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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

**POOR AVAILABILITY DUE TO STATE PUTTING IN THE NEW EAST-WEST HIGHWAY.
PRESENT BUILDING TO BE DESTROYED AFTER WE MOVE INTO NEW ARMED FORCES/GUARD
RESERVE CENTER OCT 95.**

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

**POOR AVAILABILITY DUE TO STATE PUTTING IN THE NEW EAST-WEST HIGHWAY.
PRESENT BUILDING TO BE DESTROYED AFTER WE MOVE INTO NEW ARMED FORCES/GUARD
RESERVE CENTER OCT 95.**



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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	0	0	0	0
Training	4.84	4.84	0	0
Maintenance	0	0	0	0
Research & Development	0	0	0	0
Supply and Storage	0	0	0	0
Admin	0	0	0	0
Housing	0	0	0	0
Recreational	0	0	0	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/fishing Programs	0	0	0	0
Other	0	0	0	0
TOTAL	4.84	4.84	0	0

Features and Capabilities

E. Ability for Expansion (cont.)



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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THIS CENTER HAS A LARGE NUMBER OF PERSONNEL IDEALLY RATED FOR A SIMA/TENDER UNIT.



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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A			
Officer	3	N/A			
Officer	1 or 2	N/A			
Enlisted	4+	N/A			
Enlisted	3	N/A			
Enlisted	1 or 2	N/A			
Mobile Homes		N/A			
Mobile Home lots		N/A			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-4/5	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-1/2/3/CWO	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E7-E9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	



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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	N/A. No Base Housing.
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required
by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?
N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?



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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)	N/A	N/A	N/A
Other	N/A	N/A	N/A
TOTAL	N/A	100	

(5) How many geographic bachelors do not live on base?



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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
TOTAL	N/A	100	

(5) How many geographic bachelors do not live on base?



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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ N/A _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	
	Outdoor Bays	N/A	
Arts/Crafts	SF	N/A	
Wood Hobby	SF	N/A	
Bowling	Lanes	N/A	
Enlisted Club	SF	N/A	
Officer's Club	SF	N/A	
Library	SF	N/A	
Library	Books	N/A	
Theater	Seats	N/A	
ITT	SF	N/A	
Museum/Memorial	SF	N/A	
Pool (indoor)	Lanes	N/A	
Pool (outdoor)	Lanes	N/A	
Beach	LF	N/A	
Swimming Ponds	Each	N/A	
Tennis CT	Each	N/A	

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	



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Basketball CT (outdoor)	Each	N/A	
Racquetball CT	Each	N/A	
Golf Course	Holes	N/A	
Driving Range	Tee Boxes	N/A	
Gymnasium	SF	N/A	
Fitness Center	SF	N/A	
Marina	Berths	N/A	
Stables	Stalls	N/A	
Softball Fld	Each	N/A	
Football Fld	Each	N/A	
Soccer Fld	Each	N/A	
Youth Center	SF	N/A	
		N/A	

3. Is your library part of a regional interlibrary loan program?

N/A



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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A	N/A	N/A	N/A	N/A	N/A
6-12 Mos	N/A	N/A	N/A	N/A	N/A	N/A
12-24 Mos	N/A	N/A	N/A	N/A	N/A	N/A
24-36 Mos	N/A	N/A	N/A	N/A	N/A	N/A
3-5 Yrs	N/A	N/A	N/A	N/A	N/A	N/A

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base? *

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).



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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
AMARILLO, TX	120 MILES
ABILENE, TX	180 MILES
FORT WORTH, TX	320 MILES

Features and Capabilities

C. Quality of Life (cont.)



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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	30.41	17.02
E2	30.41	19.13
E3	23.84	17.56
E4	43.22	30.16
E5	46.54	32.49
E6	41.79	28.45
E7	84.06	58.39
E8	79.37	60.00
E9	84.76	64.39
W1	108.16	82.14
W2	84.59	66.35
W3	92.38	75.09
W4	90.40	80.22
O1E	26.24	19.46
O2E	62.56	49.88
O3E	76.07	64.36
O1	35.38	26.07
O2	43.85	34.27
O3	73.21	61.64
O4	109.55	95.27
O5	102.74	84.97
O6	73.34	60.71
O7	.50	.41

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	300	250	100
Apartment (1-2 Bedroom)	375/500	325/400	125
Apartment (3+ Bedroom)	650	575	150
Single Family Home (3 Bedroom)	600	600	175
Single Family Home (4+ Bedroom)	900	900	190
Town House (2 Bedroom)	500	500	125
Town House (3+ Bedroom)	600	575	150
Condominium (2 Bedroom)	500	500	125
Condominium (3+ Bedroom)	N/A	N/A	N/A



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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	94
Apartment (1-2 Bedroom)	94
Apartment (3+ Bedroom)	94
Single Family Home (3 Bedroom)	98
Single Family Home (4+ Bedroom)	95
Town House (2 Bedroom)	98
Town House (3+ Bedroom)	98
Condominium (2 Bedroom)	98
Condominium (3+ Bedroom)	N/A

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	45,000
Single Family Home (4+ Bedroom)	50,000
Town House (2 Bedroom)	39,000
Town House (3+ Bedroom)	41,000
Condominium (2 Bedroom)	65,000
Condominium (3+ Bedroom)	N/A

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F. Quality of Life (cont.)



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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	32	89	7
February	29	66	3
March	48	95	7
April	36	111	8
May	30	94	6
June	64	120	12
July	19	108	8
August	38	114	6
September	37	109	7
October	44	80	8
November	26	63	4
December	21	56	3

(e) Describe the principle housing cost drivers in your local area.

TRANSPORTATION COST OF HOUSING MATERIAL



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
DC	0	1
MM	0	1
SK	0	1
YN	0	1
PN	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
SW LUBBOCK	12.5	9	18
W LUBBOCK	25	5	10
NW LUBBOCK	50	10	15
SE LUBBOCK	12.5	4	10



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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Coronado HS	Public	10-12	Yes	4927*	895/ 21*	63%	Lubbock IS
Estacado HS	Public	10-12	Yes	"	"	"	"
Lubbock HS	Public	10-12	Yes	"	"	"	"
Monterey HS	Public	10-12	Yes	"	"	"	"

THE FOLLOWING IS A LIST OF ALL SCHOOLS IN THE LUBBOCK SCHOOL DISTRICT. AT THIS TIME WE ARE UNABLE TO OBTAIN ANY FURTHER INFORMATION DUE TO SUMMER VACATION.

JUNIOR HIGH

- ATKINS
- EVANS
- CAVAZOS
- DUNBAR-STRUGGS
- HUTCHINSON
- IRONS
- MACKENZIE
- SLATON
- WILSON

ELEMENTARY

- Arnett
- Bayless
- Bean
- Bowie
- Boseman
- Brown
- Dupre
- Guadalupe
- Hardwick
- Harwell
- Haynes
- Hodges
- Honey
- Hunt
- Iles
- Jackson
- Maedgen
- Mahon
- Martin
- McWhorter
- Murfee
- Overton
- Parkway
- Parsons
- Posey
- Ramirez
- Rush
- Smith
- Stewart
- Stubbs
- Tubbs
- Waters
- Wester
- Wheatley
- Whealock
- Whiteside
- Williams
- Wilson
- Wolfarth
- Wright

*Data unavailable as of 28Jun94 on an individual school basis. Data provided is a school district average.

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Edue	Source of Info
Frenship HS	Public	9-12	Yes	2310	865/ 20.2	66%	*
Frenship JR. High	Public	7-8	Yes	1636	N/A	N/A	*
Bennett Inter.	Public	5-6	Yes	1774	N/A	N/A	*
Casey Elem.	Public	K-4	Yes	2096	N/A	N/A	*
Reese Elem.	Public	PreK-4	Yes	2047	N/A	N/A	*
North Ridge Elem.	Public	PreK-4	Yes	1893	N/A	N/A	*
Crestview Elem.	Public	K-4	Yes	1865	N/A	N/A	*

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Eds	Source of Info
Lubbock Christian School	Private	K-12	Yes	2900 HS 2500 7-8 2000 1-6 1600 PRES	ACT 21	95%	Lubbock School

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
LUBBOCK ADULT EDUCATION CENTER GED	Day	YES	NO	N/A	N/A	N/A
	Night	YES	NO	N/A	N/A	N/A
LUBBOCK CHRISTIAN UNIVERSITY	Day	NO	NO	N/A	YES	YES
	Night	NO	NO	YES	NO	NO
WAYLAND BAPTIST UNIVERSITY	Day	NO	NO	NO	NO	NO
	Night	NO	NO	N/A	YES	YES
TEXAS TECH UNIVERSITY	Day	NO	NO	N/A	YES	YES
	Night	NO	NO	YES	FEW	FEW

SOUTH PLAINS COLLEGE	LEVELLAND	NO	YES	NO	YES	NO
SOUTH PLAINS COLLEGE	LUBBOCK	NO	YES	NO	YES	NO



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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SOUTH PLAINS COLLEGE ACADEMIC TRANSFER	Day	N/A	N/A	NO	NO	N/A
	Night	N/A	N/A	N/A	YES	N/A
	Corres-pondence	NO	NO	NO	NO	N/A
WAYLAND BAPTIST UNIVERSITY	Day	N/A	N/A	N/A	NO	NO
	Night	N/A	N/A	N/A	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
EMBRY-RIDDLE AERONAUTICAL UNIVERSITY	Day	N/A	N/A	NO	NO	NO
	Night	N/A	N/A	NO	NO	YES
	Corres-pondence	N/A	N/A	NO	NO	YES
UNIVERSITY OF IDAHO ENGINEERING VIDEO	Day	N/A	N/A	N/A	N/A	N/A
	Night	N/A	N/A	N/A	N/A	N/A
	Corres-pondence	N/A	N/A	N/A	N/A	YES



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	4.2%
Manufacturing	0	0	0	4.2%
Clerical	0	0	0	4.2%
Service	0	0	0	4.2%
Other	0	0	0	4.2%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No because Reese AFB is ten miles away and when they close down for the day we have been directed to use the nearest emergency room if necessary.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Same as # 12.



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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The sources for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
d. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Offenses (6K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

F. Quality of Life (cont.)

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F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

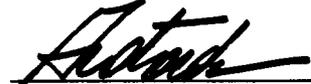
UIC: 62248



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME


SIGNATURE

READINESS COMMANDER
TITLE

6/20/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME


SIGNATURE

COMMANDER-ACTING
TITLE

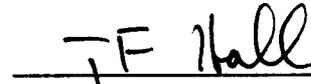
29 JUN 1994
DATE

COMNAVSURFRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME


SIGNATURE

COMMANDER
TITLE

7/5/94
DATE

COMNAVRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.
NAME


SIGNATURE

ACTING
TITLE

13 JUL 1994
DATE

CONFIDENTIAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DAVID W. GARDNER
NAME (Please type or print)

David W. Gardner
Signature

COMMANDING OFFICER
Title

94JUN15
Date

NAVMARCORESCEN LUBBOCK TX
Activity

62248





LU BBOCK, TX
Data Call 48

754

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.



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Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.



G.224 X



MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1920	1920	1920	1920	1920	1920	1920
Assembly Hall	384	384	384	384	384	384	384
Conference/Classroom	384	384	384	384	384	384	384
Multi-Media Center	384	384	384	384	384	384	384
Team Training							
Armory							
Other (designate)							

Duplicate all charts as necessary.

912142666547 P. 06

TO

06/14/1994 13:50 FROM

2. **Throughput.** For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1996	1997	1998
Classrooms <i>R</i>	280	300	310	320	330	340	350
Assembly Hall	280	300	310	320	330	340	350
Conference/Classroom	280	300	310	320	330	340	350
Multi-Media Center	280	300	310	320	330	340	350
Team Training	0	0	0	0	0	0	0
Shops							
Armory							
Other (designate)							

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 COMMAND: NMCRC
 LUBBOCK, TX



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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms							
Assembly Hall	280	300	310	320	330	340	350
Conference/Classroom	280	300	310	320	330	340	350
Multi-Media Center	15	15	15	16	16	17	71
Team Training	280	300	310	320	330	340	350
Shops							
Armory							
Other (designate)							

91214266547 P.07 TO

06/14/1994 13:51 FROM



3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	241 280	264 300	255 310	297 320	297 330	297 340	297 350
	AUTHORIZED BILLETS	116 268	112 290	58 301	91 312	91 320	91 331	91 340
NUMBER OF TARs	ACTUAL MANNING LEVEL	5	5	65	65	65	65	65
	AUTHORIZED BILLETS	6	6	6	6	6	6	6
USN	ACTUAL MANNING LEVEL	82	82	2	12	12	12	12
	AUTHORIZED BILLETS	2	2	12	12	12	12	12

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25 JUN 94

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	1/161	2/130	3/130	4/135	5/144	5/156	5/161
	AUTHORIZED BILLETS	2/125	2/125	5/156	5/156/	5/156	5/156	5/156
NUMBER OF FTS	ACTUAL MANNING LEVEL	0/2	0/2	0/2	0/2	0/3	0/3	0/3
	AUTHORIZED BILLETS	0/2	0/2	0/2	0/2	0/3	0/3	0/3
USMC	ACTUAL MANNING LEVEL	1/8	1/6	1/6	1/6	1/6	1/6	1/6
	AUTHORIZED BILLETS	1/8	1/6	1/6	1/6	1/6	1/6	1/6



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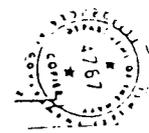


5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN: 214-51		CCN: 214-55		CCN: 214-56	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
Trk, Power Unit MK 48	7	1	3828	1	960	1	910
Trlr, Cargo MK 17	1	"	"	"	"	"	"
Trlr, Container MK 14	5	"	"	"	"	"	"
Trlr, Wrecker MK 15	1	"	"	"	"	"	"
Trk, Cargo M925/923	15	"	"	"	"	"	"
Trk, Utility M998	3	"	"	"	"	"	"
Trk, Cargo M1008	2	"	"	"	"	"	"
Trk, Wrecker M936	1	"	"	"	"	"	"
Trlr, Water M149	2	"	"	"	"	"	"
Trlr, Cargo M105	4	"	"	"	"	"	"
Trk, Tractor M931	2	"	"	"	"	"	"



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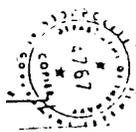


5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN: 214-51		CCN: 214-55		CCN: 214-56	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
Forklift, tact EBFL, 6000 lb	1	CONT... 1	CONT... 3828	CONT... 1	CONT... 960	CONT... 1	CONT... 910
Trk, Refueler M49 1200 gal	1	"	"	"	"	"	"
Sixcon Fuel container	3	"	"	"	"	"	"
GME Suburban	1	"	"	"	"	"	"
Forklift, comm Yale, 4000 lb	1	"	"	"	"	"	"



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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN: 441-30		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
POL/HAZMAT Storage	500 gal	1	270				



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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A		

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TO

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
DS MTCO B(-) 6TH MTBN 4TH FSSG	127	132	161	139	161	149	161	161	161	166

Duplicate this chart as necessary to list all units.

91214266547 P.13
TO

06/14/1994 13:53 FROM

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A												

Duplicate this chart as necessary to list all units.

62248



d.

62245



COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.

62248



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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.

912142666547 P.17

TO

06/14/1994 13:54 FROM

9.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

TWO

62245



FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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TO

06/14/1994 13:55 FROM



2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	N	0	8	192
Assembly Hall	1	N	0	8	384
Conference/Classroom	1	N	0	8	384
Multi-Media Center	2	N	0	8	192
Team Training					
Shops					
Armory					
Other (designate)					

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TO

06/14/1994 13:56 FROM

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	815.92	815.92	815.92	815.92	815.92	815.92	815.92	815.92
CLASSROOMS	11201.66	11201.66	11201.66	11210.66	11210.66	11201.66	11201.66	11201.66
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	0	0	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STORAGE	654	654	654	654	654	654	654	654
SUPPLY	3342.34	3342.34	3342.34	3342.34	3342.34	3342.34	3342.34	3342.34
Armory	465.87	465.87	465.87	465.87	465.87	465.87	465.87	465.87
OTHER ^{PISTOL} RANGE	2334.83	2334.83	2334.83	2334.83	2334.83	2334.83	2334.83	2334.83
OTHER CCNs*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SQ. FT.	18814.62	18814.62	18814.62	18814.62	18814.62	18814.62	18814.62	18814.62

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

912142666547 P. 22 TO 06/14/1994 13:56 FROM

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TO

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE

NO AUTHORIZED TRAINING PRECLUDED

62248



B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel Involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

62248



Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

400(1700 after 1 Oct 95 ..., see next question).

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

We are scheduled to move into a new Armed Forces/Guard Reserve Center in Oct 95, (This 124,000 square foot building is presently being constructed). We will have enough room to train 1,000 reservists per weekend at no additional cost.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

None.



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRIAN L. RAYBURN
NAME (Please type or print)

Brian L. Rayburn
Signature

INSPECTOR - INSTRUCTOR
Title

14 June 99
Date

N/A
Division

N/A
Department

5TH & 6TH TRK PLT, 6TH AB BN
Activity



62248
DC 48
RC 17

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME

H. A. Torok
SIGNATURE

READINESS COMMANDER
TITLE

6/20/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME

J. W. Fitzgerald
SIGNATURE

COMMANDER-ACTING
TITLE

29 JUN 1994
DATE

COMNAVSURFRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME

TF Hall
SIGNATURE

COMMANDER
TITLE

7/5/94
DATE

COMNAVRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.
NAME

J. B. Greene Jr
SIGNATURE

ACTING
TITLE

14 JUL 1994
DATE

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DAVID W GARDNER
NAME (Please type or print)

David W. Gardner
Signature

COMMANDING OFFICER
Title

94JUN15
Date

NAVMARCORESCEN LUBBOCK TX
Activity



Dts Call 48

62248

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. W. GARDNER
NAME (Please type or print)

David W. Gardner
Signature

Commanding Officer
Title

10 Aug 94
Date

NAVMARCORESCEN LUBBOCK, TX
Activity



Data Cell 48

62248

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME

H. A. Torok
SIGNATURE

READINESS COMMANDER
TITLE

8/12/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. BUCKLEY, CAPT, USNR
NAME

R. R. Buckley
SIGNATURE

COMMANDER - ACTING
TITLE

8/29/94
DATE

COMNAVSURFRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Commander, Naval Reserve Force
NAME 4400 Dauphine St.
New Orleans, LA 70146

T. F. Hall
SIGNATURE T. F. HALL
13 SEP 1994

TITLE

DATE
Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

NAME

SIGNATURE

TITLE

DATE

754

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	N&MCRC LUBBOCK, TX
UIC:	62248
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC LUBBOCK, TX		UIC: 62248	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	4		4
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	4		4
2. Other Base Operating Support Costs:			
2a. Utilities	14		14
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	38		38
2j. Other (Specify) - Basecomm	3		3
2k. Sub-total 2a. through 2j:	55		55
3. Grand Total (sum of 1c. and 2k.):	59		59

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC LUBBOCK, TX		UIC: 62248	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC LUBBOCK, TX	UIC: 62248
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	4
Material and Supplies (including equipment):	9
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	
Other Purchases (Contract support, etc.):	41
Total:	59

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC LUBBOCK, TX	UIC: 62248
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.2
Procurement:	
Other:*	
Total Workyears:	.2

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .2

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall
7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P.M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

754

ORIGINAL

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL & MARINER CORPS RESERVE CENTER, LUBBOCK, TX
UIC:	62248
Major Claimant:	NAVAL RESERVE READINESS COMMAND REGION ELEVEN CB 1111 07B COMMANDER, NAVAL RESERVE FORCE 7/5

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.



ORIGINAL

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	NONE
---	------

Source of Data (1.a. Salary Rate):	N/A
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UIC: 62248



ORIGINAL

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
LUBBOCK	TX	1	0	12.5	4	10
LUBBOCK	TX	2	0	25	5	10
LUBBOCK	TX	1	0	12.5	9	18
LUBBOCK	TX	4	0	50	10	15
LUBBOCK	TX	8	0	100	7	14

DR
CNEF
7-13-94

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: LUBBOCK, TX

Source of Data (1.b. 1) & 2) Residence Data): N&MCRC, LUBBOCK, TX

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.



UIC: 62248



ORIGINAL

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
LUBBOCK	TX	10	0	100	9	17

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 2)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: LUBBOCK, TX

Source of Data (1.b. 1) & 2) Residence Data): D/S MTCO B(-) 6TH MTBN 4TH FSSG FMF

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

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City	County	Distance from base (miles)
AMARILLO	POTTER & RANDALL	120

Source of Data (1.c. Metro Areas): N&MCRC LUBBOCK, TX

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ORIGINAL

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	NONE	N/A
20 - 24 Years	NONE	N/A
25 - 34 Years	NONE	N/A
35 - 44 Years	NONE	N/A
45 - 54 Years	NONE	N/A
55 - 64 Years	NONE	N/A
65 or Older	NONE	N/A
TOTAL	NONE	100 %

Source of Data (1.d.) Age Data: N&MCRC LUBBOCK, TX



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ORIGINAL

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	NONE	N/A
9th through 11th Grade	NONE	N/A
12th Grade or High School Equivalency	NONE	N/A
1-3 Years of College	NONE	N/A
4 Years of College (Bachelors Degree)	NONE	N/A
5 or More Years of College (Graduate Work)	NONE	N/A
TOTAL	NONE	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	NONE
Associate Degree	NONE
Bachelor Degree	NONE
Masters Degree	NONE
Doctorate	NONE

Source of Data (1.e.1) and 2) Education Level Data): N&MCRC, LUBBOCK, TX

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of



UIC: 62248



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private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	NONE	N/A
2. Construction (includes facility maintenance and repair)	15-17	NONE	N/A
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	NONE	N/A
3b. Aircraft (includes engines and missiles)	3721 et al	NONE	N/A
3c. Ships	3731	NONE	N/A
3d. Other Transportation (includes ground vehicles)	various	NONE	N/A
3e. Other Manufacturing not included in 3a. through 3d.	various	NONE	N/A
Sub-Total 3a. through 3e.	20-39	NONE	N/A
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	NONE	N/A
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	NONE	N/A
4c. Water Transportation (includes organizational level maintenance)	44	NONE	N/A
4d. Air Transportation (includes organizational level maintenance)	45	NONE	N/A



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4e. Other Transportation Services (includes organizational level maintenance)	47	NONE	N/A
4f. Communications	48	NONE	N/A
4g. Utilities	49	NONE	N/A
Sub-Total 4a. through 4g.	40-49	NONE	N/A
5. Services	70-89		
5a. Lodging Services	70	NONE	N/A
5b. Personal Services (includes laundry and funeral services)	72	NONE	N/A
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	NONE	N/A
5d. Automotive Repair and Services	75	NONE	N/A
5e. Other Misc. Repair Services	76	NONE	N/A
5f. Motion Pictures	78	NONE	N/A
5g. Amusement and Recreation Services	79	NONE	N/A
5h. Health Services	80	NONE	N/A
5i. Legal Services	81	NONE	N/A
5j. Educational Services	82	NONE	N/A
5k. Social Services	83	NONE	N/A
5l. Museums	84	NONE	N/A
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	NONE	N/A
5n. Other Misc. Services	89	NONE	N/A
Sub-Total 5a. through 5n.:	70-89	NONE	N/A
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	NONE	N/A



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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	NONE	N/A
6c. Public Finance	93	NONE	N/A
6d. Environmental Quality and Housing Programs	95	NONE	N/A
Sub-Total 6a. through 6d.		NONE	N/A
TOTAL		NONE	100 %

Source of Data (1.f.) Classification By Industry Data): N&MCR, LUBBOCK, TX



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g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	NONE	N/A
2. Professional Specialty		
2a. Engineers	NONE	N/A
2b. Architects and Surveyors	NONE	N/A
2c. Computer, Mathematical & Operations Research	NONE	N/A
2d. Life Scientists	NONE	N/A
2e. Physical Scientists	NONE	N/A
2f. Lawyers and Judges	NONE	N/A
2g. Social Scientists & Urban Planners	NONE	N/A
2h. Social & Recreation Workers	NONE	N/A
2i. Religious Workers	NONE	N/A
2j. Teachers, Librarians & Counselors	NONE	N/A
2k. Health Diagnosing Practitioners (Doctors)	NONE	N/A
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	NONE	N/A
2m. Communications	NONE	N/A
2n. Visual Arts	NONE	N/A
Sub-Total 2a. through 2n.:	NONE	N/A
3. Technicians and Related Support		



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3a. Health Technologists and Technicians	NONE	N/A
3b. Other Technologists	NONE	N/A
Sub-Total 3a. and 3b.:	NONE	N/A
4. Administrative Support & Clerical	NONE	N/A
5. Services		
5a. Protective Services (includes guards, firefighters, police)	NONE	N/A
5b. Food Preparation & Service	NONE	N/A
5c. Dental/Medical Assistants/Aides	NONE	N/A
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	NONE	N/A
Sub-Total 5a. through 5d.	NONE	N/A
6. Agricultural, Forestry & Fishing	NONE	N/A
7. Mechanics, Installers and Repairers	NONE	N/A
8. Construction Trades	NONE	N/A
9. Production Occupations	NONE	N/A
10. Transportation & Material Moving	NONE	N/A
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	NONE	N/A
TOTAL	NONE	100 %



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Source of Data (1.g.) Classification By Occupation Data:

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers; industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere).** Entry level jobs not requiring significant training.



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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	100%
2. Percentage of Military Spouses Who Work Outside of the Home:	25%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	100
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	0

Source of Data (1.h.) Spouse Employment Data):

N&MCRC, LUBBOCK, TX



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ORIGINAL

h. **Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	80%
2. Percentage of Military Spouses Who Work Outside of the Home:	62%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data): D/S MTCO B(-) 6TH MTBN 4TH FSSG FMF



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2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	C	C	C
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

There is no public rail transportation in the city.

Source of Data (2.a. 1) & 2) - Local Community Table: N&MCR, LUBBOCK, TX



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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	C	C	C
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

There is no public rail transportation in the region.

Source of Data (2.b. 1) & 2) - Regional Table): N&MCRC LUBBOCK, TX

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3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 4%

Units for Sale: 1%

Source of Data (3.a. Off-Base Housing): Westmark Realtors, Lubbock, Tx



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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Frenship Independent School District	Lubbock	4	2	1	4933	5550	16-1	25-1	Yes *
Lubbock Independent School District	Lubbock	40	9	4	30,710	38,500	22-1	25-1	Yes *

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): LISD and FISD

2) Are there any on-base

"Section 6" Schools? If so, identify number of schools and current enrollment.

No

* GOVERNMENT HOUSING BELONGS TO REESE AFB NOT THIS COMMAND.

Source of Data (3.b.2) On-Base Schools): N&MCRC, LUBBOCK, TX



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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Lubbock Christian University
Wayland Baptist University
Texas Tech University
South Plains College - Lubbock

Source of Data (3.b.3) Colleges): N&MCRC, LUBBOCK, TX

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Tri-State Semidriver Training - Semidriving
American Commercial College - Electronics
System One Travel Academy - Airline Computer Training (Ticket Agent, Travel Agent, Etc.)

Source of Data (3.b.4) Vo-tech Training): N&MCRC, LUBBOCK, TX

UIC: 62248



c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	—
Rail:	—	<u>X</u>
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

Source of Data (3.c.1) Transportation): N&MCRC, LUBBOCK, TX

2) Identify the location of

the public transportation.

Bus: Citibus, 801 Texas, Lubbock, Tx (in the city)

Rail, Subway, Ferry: None

Source of Data (3.c.2) Transportation): N&MCRC, LUBBOCK, TX

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Lubbock International Airport, Lubbock, Tx 7 miles

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Source of Data (3.c.3) Transportation): N&MCRC, LUBBOCK, TX

4) How many carriers are available at this airport? Eleven

Source of Data (3.c.4) Transportation): N&MCRC, LUBBOCK, TX



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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? I-27, three miles

Source of Data (3.c.5) Transportation): N&MCRC, LUBBOCK, TX

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

Very good four lane divided highway, no gates, no congestion problems.

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): N&MCRC, LUBBOCK, TX



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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No written agreement. Local police and fire department respond as needed since we are in the city limits.

Source of Data (3.d. Fire/Hazmat): N&MCRC, LUBBOCK, TX

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? *CONCURRENT*

~~None other than NJP under the UCMJ. (Article 15)~~ *CG RC 11-07B*
7/7

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

None (N/A really, no military police on this facility.)

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

No agreements.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

~~No agreements or augmenting.~~

Source of Data (3.e. 1) - 5) - Police): N&MCRC, LUBBOCK, TX *ICNRF 003*



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f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Nothing in writing. The agreement is implied since we are in the city limits.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No water rationing or interruption of delivery.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No significant disruptions in utility service.

Source of Data (3.1.17 - 3) Utilities): N&MCRC, LUBBOCK, TX

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Texas Tech University	University	6500
2. Methodist Hospital	General Medical & Surgical Hospital	3750
3. LISD	Elem. & Secondary Schools	3200
4. Reese AFB	AFB	2400
5. TTU Health Sciences Center	University (Med School)	2351
6. City of Lubbock	City Gov't	1850
7. University Medical Center	General Medical and Surgical Hospital	1750
8. St. Mary of the Plains Hospital	" " " "	1700
9. Texas Instruments	Calculating & Accounting Equip. Manufacturer	1330
10. United Supermarket	Supermarket	1100

Source of Data (4. Business Profile): City of Lubbock Business Development Dept.

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: None

b. Introduction of New Businesses/Technologies: No new major businesses, but several small businesses and chain additions (McDonald's, Walmart, etc.)

c. Natural Disasters: None

d. Overall Economic Trends: Economic trend is upward (booming), the city is expanding.

Source of Data (5. Other Socio/Econ): N&MCRC, LUBBOCK, TX

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. Instill over \$100,000 dollars into the local community annually in contracts and purchases (in addition to Selected Reserve drill pay and active duty pay checks).

Source of Data (6. Other): N&MCRC, LUBBOCK, TX



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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME

[Signature]
SIGNATURE

READINESS COMMANDER
TITLE

7/7/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

[Signature]
SIGNATURE
13 JUL 1994
DATE

ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

I. F. HALL
NAME

IF Hall
SIGNATURE

Commander, Naval Reserve Force
TITLE 4490 Dauphine St.
New Orleans, LA 70146

7/25/94
DATE

ACTIVITY

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

NAME

SIGNATURE

TITLE

DATE

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DAVID W. GARDNER
NAME (Please type or print)
COMMANDING OFFICER

David W. Gardner
Signature

NAVAL & MARINE CORPS
Title
RESERVE CENTER, LUBBOCK, TX

29 JUN 94
Date

Activity



UIC: 62248



ORIGINAL

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

James R. Gordon
NAME (Please type or print)

Commanding Officer, Acting
Title

Inspector-Instructor Staff
Division

D/S MCo B(-) 6th MIBn, 4th FSSG
Department

2903 4th St. Lubbock, TX 79415
Activity

James R. Gordon
Signature

940630
Date

UIC: 62248



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**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	DIRECT SPT MOTOR T CO B (-) LUBBOCK TX
UIC:	45287
Host Activity Name (if response is for a tenant activity):	NEW AFRC NMRC LUBBOCK, TX
Host Activity UIC:	WPM7T0

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: DIRECT SPT MOTOR T CO B (-) LUBBOCK TX		UIC: 45287	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$19,101.54	0.00	\$19,101.5
2b. Transportation	\$1,952.00	0.00	\$1,952.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$7,076.00	0.00	\$7,076.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$2,684.00	0.00	\$2,684.0
2j. Other (Specify)	\$79,666.00	0.00	\$79,666.0
2k. Sub-total 2a. through 2j :	\$110,479.54	0.00	\$110,479.5
3. Grand Total (sum of 1c. and 2k.) :	\$110,479.54	0.00	\$110,479.54

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: DIRECT SPT MOTOR T CO B (-) LUBBOCK TX			UIC: 45287
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: DIRECT SPT MOTOR T CO B (-) LUBBOCK TX	UIC: 45287
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$12,693.79
Material and Supplies (including equipment):	\$22,281.30
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$75,504.45
Total:	\$110,479.54

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

**See note.

Table 3 - Contract Workyears	
Activity Name: DIRECT SPT MOTOR T CO B (-) LUBBOCK TX	UIC: 45287
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears:**	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

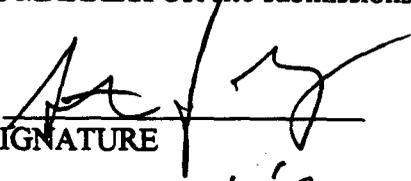
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

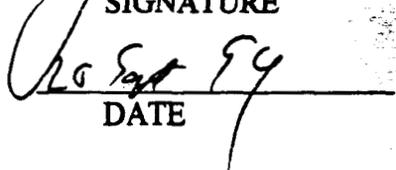
BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRADY

NAME (Please type of print)
LEUTENANT COLONEL MARINE CORPS

DEPUTY CHIEF OF STAFF
INSTALLATIONS AND LOGISTICS

Title

J.A. Brady

Signature

10/26/94

Date

DATA CALL 63

FAMILY HOUSING DATA

754

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC Lubbock
Unit Identification Code (UIC):	N62248
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

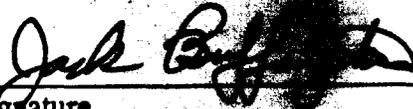
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

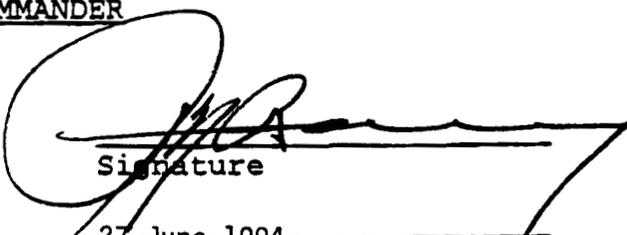
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)
CAPT. CEC, USN
COMMANDING OFFICER
Title


Signature

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

754

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

* NAME

Official Name NAVAL & MARINE CORPS RESERVE CENTER, LUBBOCK, TX

Acronym(s) used in Correspondence NMCRC LUBBOCK

Commonly accepted short titles NAVRESCEN

* Complete mailing address

Commanding Officer
Naval & Marine Corps Reserve Center
2903 4th Street
Lubbock, TX 79415-3299

* PLAD NAVMARCORESCEN LUBBOCK TX

* PRIMARY UIC: 62248

* ALL OTHER RUID(s):

- 82917 NMCB DET 1522
- 89991 DDD OAKLAND HQ E911
- 89787 FH 500 CBTZ 21 DET G
- 86838 NAVCOMSTA 5800 211
- 01106 VTU 1106

EDN
LWSM 2 FEB 94

2. PLANT ACCOUNT HOLDER::

* Yes

Activity: 62248

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE:

* HOST COMMAND:

Yes No (check one)

* TENANT COMMAND:

Yes No (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY:

Yes No (check one)

4. SPECIAL AREAS: N/A

5. DETACHMENTS: N/A

6. BRAC IMPACT: N/A

7. MISSION:

Current Missions

* The mission of the NAVRESCEN is to conduct training and support the execution of training by assigned Reserve personnel and units, train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization. Manage assigned resources, and provide administrative and logistic support to assigned Reserve units and Reservists. Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned Reserve units and Reservists, providing resource and management support as directed and necessary to ensure their readiness to perform their mobilization mission. Provide mutual support to the Active duty Navy.

Projected Missions for FY 2001

* Same as above.

*CM
CRSIF
3 FEB 94*

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATION RESULTING FROM ANTICIPATE SURFACE ACTIVITY CLOSURES.

Activity: 62248

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS:

Current Unique Missions

N/A

Projected Unique Missions for FY 2001

N/A

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

- * Naval Reserve Readiness Command Region Eleven 68359
- * Naval Reserve Readiness Command Region Eleven 68359

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian
Reporting Command	1 (21 selres)	6 (236 selres)	0
Tenants (total)	1 (1 selres)	8 (125 selres)	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian
Reporting Command	1	6	0
Tenants (total)	1	9	0
<i>SELRES</i>	<i>20</i>	<i>215</i>	<i>0</i>

25M CUSAF 3 FEB 94

11. KEY POINTS OF CONTACT (POC):

TITLE/NAME	OFFICE	FAX	HOME
*CC,OIC LCDR D. W. GARDNER	(806) 765-6657	(806) 765-9683	(806) 798-7407
*DUTY OFFICER YNI RAY	(806) 765-6657	(806) 765-9683	

ACTIVITY: 62248

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST:

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civ.
US Marine Corps Reserve 5th & 6th Truck Platoon	84258	1 (4 salres)	9 (125 salres)	0
Commander Naval Reserve Recruiting Command Det 3	47765	0	3	0

ESN 2 FEB 44
LWENT

* Tenants residing on main complex (homeported units)

N/A

* Tenants residing in special areas (Special Areas are defined as real estate owned by host command not contiguous with main complex, e.g. outlying fields).

N/A

* Tenants (Other than those identified previously)

N/A

Activity: 62248

Data Call 1: General Installation, continued

13. REGIONAL SUPPORT:

NONE

14. FACILITY MAP:

* Local Area Map.

* Aerial photos

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. W. GARDNER

NAME (Please type or print)
Commanding Officer

Title

NAVMARCORESCEN, Lubbock, TX

Activity



Signature
21 Jan 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

ACTING
Title

J. B. Greene, Jr.
Signature

16 Feb 72
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H.A. TOROK
NAME (Please type or print)

H.A. Torok
Signature

READINESS COMMANDER
Title

31 JAN 94
Date

REGION ELEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title
4126 Eastwood St.
New Orleans, LA 70118

2/10/94
Date

Activity

NMCRRC LUBBOCK, TX

ORIGINAL

754

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	25	0
TEXAS HORNED LIZARD(REMOTE POSSIBILITY)	THREATENED (PER STATE)	C-2 (FED) T (STATE)	0	0

Source Citation: TEXAS PARKS & WILDLIFE DEPARTMENT (SHANNON) 1-800-792-1112
 PER PHONE CON 11 May 94 (not in local area)

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO



1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES NO
--	-------------------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES NO
---	-------------------



2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted? ____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	NONE

Source Citation: _____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO
--	--------

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO</p>
---	--------------------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO</p>
--	--------------------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES / NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			
N/A					

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. N/A.



4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
N/A					

List any permit violations and projects to correct deficiencies or improve the facility. N/A.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
N/A					

List permit violations and discuss any projects to correct deficiencies. N/A.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

- (1) 50,000 gal/month (FOR PAST SEVEN MONTHS)
- (2) DISCHARGE LIMITS" BIOLOGICAL OXYGEN DEMAND (DOB): 250ppm (POLLUTANTS)
NO PROBLEM: NONE (FLOW)
- (3) N/A, NO PERMIT REQUIRED.
- (4) NO VIOLATIONS.



4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES/ NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status
N/A					

List any permit violations and projects to correct deficiencies or improve the facility. N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NONE.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				YES/ NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility. N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

- (1) THE CITY OF LUBBOCK (WATER UTILITIES).
- (2) NO TERMS OR LIMITS ON CAPACITY.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO
--	--------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	WE DO NOT DISCHARGE ANYTHING TO A STREAM. WE ARE LOCATED WITHIN CITY LIMITS. THE CITY IS APPLYING FOR A STORMWATER PERMIT.

4l.

YES/NO

Does your base have bilge water discharge problem?	NO (N/A)
Do you have a bilge water treatment facility?	NO (N/A)

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A. THIS FACILITY WILL BE VACATED IN 1995 AND DEMOLISHED FOR A NEW EAST/WEST HIGHWAY CONSTRUCTION. A NEW ARMED FORCES RESERVE CENTER IS UNDER CONSTRUCTION 8 MILES AWAY AT THE CITY'S AIRPORT. (WE WILL BE A TENANT THERE).

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. NO.



5. AIR POLLUTION

5a.

AMARILLO - LUBBOCK INTRASTATE AQCR (211)

CAF
CNEF
DIEZ
6/2/94

What is the name of the Air Quality Control Areas (AQCRs) in which the base is located? TEXAS NATIONAL RESOURCE CONSERVATION COMMISSION (TNRCC) REGION 2
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCRs? <u>NO</u> . List site, location and name of AQCR.

5b. For each parcel in a separate AQCR fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

AMARILLO - LUBBOCK
INTRASTATE AQCR (211)

Site: LUBBOCK, TX

AQCR: TNRCC REGION 2

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone	X				
PM-10					UNCLASSIFIED
SO ₂	X				
NO ₂	X				
Pb	X				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.



5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	N/A	N/A	N/A	N/A
NOx	N/A	N/A	N/A	N/A	N/A
VOC	N/A	N/A	N/A	N/A	N/A
PM10	N/A	N/A	N/A	N/A	N/A

Source Document: _____

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	N/A	N/A	N/A	N/A
NOx	N/A	N/A	N/A	N/A	N/A
VOC	N/A	N/A	N/A	N/A	N/A
PM10	N/A	N/A	N/A	N/A	N/A

Source Document: _____

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NO ESTIMATED CHANGE.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? NO.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO.



Lubbock, TX

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO	0	0	0	0	0	0
Hazardous Waste	NO	0	0	0	0	0	0
Safe Drinking Water Act	NO	0	0	0	0	0	0
PCBs	NO	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	NO	0	0	0	0	0	0
Lead Based Paint	NO	0	0	0	0	0	0
Radon	NO	0	0	0	0	0	0
Clean Water Act	NO	0	0	0	0	0	0
Solid Waste	NO	0	0	0	0	0	0
Oil Pollution Act	NO	0	0	0	0	0	0
USTs	YES	52	0	0	0	0	0
Other	NO	0	0	0	0	0	0
Total	ONE	52	0	0	0	0	0

TNRCC (LARRY JORDAN) AND EFD SOUTHERN DIVISION (ARNIE BROWDER)

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.

Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) ZERO Are asbestos survey costs based on encapsulation, removal or a combination of both? NONE. BUILDING TO BE DEMOLISHED.



LUBBOCK, TX

detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other O&MN (specify)	0	0	\$52 (USTs)	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
TOTAL:	0	0	\$52	0	0	0	0	0

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES /NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
NONE						

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO.

7d.

Is there a groundwater treatment system in place?	<input checked="" type="checkbox"/> YES/NO
Is there a groundwater treatment system planned?	<input checked="" type="checkbox"/> YES/NO

State scope and expected length of pump and treat operation. N/A.

7e.

Has a RCRA Facilities Assessment been performed for your base?	<input checked="" type="checkbox"/> YES/NO
--	--

N/A.

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions. NO.

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions. NO.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. NO.

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO.
--	-----

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
MAIN BASE	4.84	2903 4th St. Lubbock, TX



8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		4.84
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	NONE.
	All Others:	NONE.
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		NONE.
Total Undeveloped land considered to be without development constraints		NONE.
Total Off-base lands held for easements/lease for specific purposes		NONE.
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	NONE.
	HERF	NONE.
	HERP	NONE.
	HERO	NONE.
	AICUZ	NONE.
	Airfield Safety Criteria	NONE.
	Other	NONE.

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? / / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A. NO AIRCRAFT.



8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
NONE					



8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. N/A. NONE.

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**. NONE. N/A.

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. N/A.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO
	N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE.



9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NONE.

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations. NONE.

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections. NONE.

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain. NONE.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print)

Signature

Title

Date

Division

Department

Activity

Enclosure (1)



BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR DAVID W. GARDNER
NAME (Please type of print)
COMMANDING OFFICER
Title
NAVMARCORESCEN, LUBBOCK, TX 79415
Activity

David W. Gardner
Signature
12 May 94
Date



Lubbock, TX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME


SIGNATURE

READINESS COMMANDER
TITLE

5/20/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME


SIGNATURE

COMMANDER-ACTING
TITLE

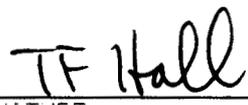
6 JUN 1994
DATE

COMNAVSURFRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME


SIGNATURE

Commander, Naval Reserve Force
TITLE

6/8/94
DATE

4400 Dauphine St.
New Orleans, LA 70146
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

P. W. DRENNON
NAME


SIGNATURE

ACTING
TITLE

6/24/94
DATE