

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-02-0035-022
Scenario Title:	U.S. NAVAL ACTIVITIES, GUAM
Date:	15 DECEMBER 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	LCDR WILLIAM G. ROBERTS
Organization/Code:	N10
Office Phone Number:	339-8278
Fax Number:	339-8219
Home Phone Number:	564-3500

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table Enclosure (1) should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAVAL ACTIVITIES, GUAM	NAVMAG GUAM	CHILD DEVELOPMENT CENTER, HUMAN RESOURCES OFFICE, PORT OPERATIONS, FIRE DEPARTMENT, SUPPLY, PUBLIC WORKS, DEPLOYED SEABEES
NAVAL ACTIVITIES, GUAM	NEXCOM VA BEACH	RETAIL SALES
NAVAL ACTIVITIES, GUAM	NCTAMS WESTPAC GUAM	DENTAL, PUBLIC WORKS
NAVAL ACTIVITIES, GUAM	NAVFACENCOM	CARETAKER FUNCTIONS
NAVAL ACTIVITIES, GUAM	NAVSTA PEARL HARBOR	WEATHER SERVICES, DENTAL, MSC
NAVAL ACTIVITIES, GUAM	NAVMAG LUALUALEI	MSC SHIP BERTHING/SUPPORT

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM									
To Gaining Base: U.S. NAVAL MAGAZINE, GUAM									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49189	DECA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	36	0	0	0	0	0	36
		Mil Stu	0	0	0	0	0	0	0
61755	NAVACTS GUAM	Officer	0	0	0	14	0	0	14
		Enlisted	0	0	0	199	0	0	199
		Civilian	0	0	0	271 *	0	0	271 *
		Mil Stu	0	0	0	0	0	0	0
62395	PWC GUAM	Officer	0	0	8	0	0	0	8
		Enlisted	0	0	3	0	0	0	3
		Civilian	0	0	665	0	0	0	665
		Mil Stu	0	0	0	0	0	0	0
62766	OICC MARIANAS	Officer	0	0	1	0	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	15	0	0	0	15
		Mil Stu	0	0	0	0	0	0	0
57043	COMNAVMA RIANAS	Officer	0	0	2	0	0	0	2
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	2	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
35631	NCISRA MARIANAS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	5 **	0	0	0	5 **
		Mil Stu	0	0	0	0	0	0	0

46187	NAVACTS SEC DET	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	82	0	0	82
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
43462	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	48	0	0	48
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
47704	USPACOM SA	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
68322	NAVAL EDUCATION & TRAINING PROGRAM MGT SUPPORT ACT NAVY CAMPUS ED CENTER NAVACTS GU	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	2	0	0	2
		Mil Stu	0	0	0	0	0	0	0
55520	COMTHIRDCB CAT GUAM	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	11	0	0	11
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0
53878	COMTHIRDCB DET GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	***3	0	0	0	0	3
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
47843	USS CAPE COD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	798	0	0	798
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

21063	USS CAPE COD	Officer	0	0	0	43	0	0	43
		Enlisted	0	0	0	583	0	0	583
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30208	EODMU5 DET GU	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	5	0	0	5
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30215	EOD MOBILE UNIT FIVE	Officer	0	0	0	14	0	0	14
		Enlisted	0	0	0	74	0	0	74
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
*62586	NAVSHIPREP FAC GUAM	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	8	0	0	8
		Civilian	0	0	0	36	0	0	36
		Mil Stu	0	0	0	0	0	0	0
**61119	FISC GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	7	0	0	0	7
		Civilian	0	0	69	0	0	0	69
		Mil Stu	0	0	0	0	0	0	0
55481	NAVSPECWAR UNIT ONE GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0
43709	SUBGRUSEVEN	Officer	0	2	0	0	0	0	2
		Enlisted	0	4	0	0	0	0	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

46987	NAVSPECWAR UNIT ONE SEA DUTY	Officer	0	0	0	12	0	0	12
		Enlisted	0	0	0	37	0	0	37
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	2	11	91	0	0	104
		Enlisted	0	7	10	1845	0	0	1862
		Civilian	36	0	756	313	0	0	1105
		Mil Stu	0	0	0	0	0	0	0

\* Includes 1 CIV residual accounting position.

\*\* 5 OF THE EXISTING 10 SPECIAL AGENT AND 3 SUPPORT BILLETS MUST REMAIN TO PROVIDE INVESTIGATIVE SUPPORT FOR THE PIERSIDE ASSETS, IN ADDITION TO THE PORT VISITS BY NAVY AND MARINE CORPS ELEMENTS.

Due to the need to get approval to conduct nuclear propulsion plant maintenance in a foreign country and the need to construct adequate housing, the earliest the USS CAPE COD would relocate from Guam would be FY02. (This plan has not yet been approved by CNO).

\*\*\*Force structure changes eliminate 9 civpers positions, however due to recent proposed SECNAV plan to re-establish both Camp Covington and Battalion in FY97 and outyears, NCB must seek restoral of both funding and manpower. Then if BRAC determines closure of NAVACTS and we are successful in restoral effort, all positions will relocate to Camp Covington, Guam.

*Note: Additional personnel required to support USS HOLLAND and her proposed follow-on USS CAPE COD, SUBGRU Seven Rep Guam, and resupply capabilities less TAFS support.*

--The CINCPACFLT interim WESTPAC maintenance strategy includes forward basing USS CAPE COD (AD43) in GUAM as the relief for USS HOLLAND (AS32) from FY96 until at least FY02 when the tender would be relocated elsewhere in PACFLT. This plan has not yet been approved by CNO.

*Note: To maintain a minimum drydocking capability on Guam.*

--Based on SRF GUAM scenario which closes SRF GUAM in FY97, the floating drydock would migrate to NAVACTS IN FY97 and follow on imigration to NAVMAG in FY99

This includes a requirement for 6 Civilians to support the Operations and Maintenance of the floating crane.

*Note: To maintain a minimum drydocking capability on Guam.*

"R"-This includes a requirement for 5 Enlisted in support of Port Polaris Security.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM									
To Gaining Base: NCTAMS WESTPAC, GUAM									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62328	NAVDENCTR GUAM	Officer	0	0	0	6	0	0	*6
		Enlisted	0	0	0	19	0	0	*19
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	6	0	0	*6
		Enlisted	0	0	0	19	0	0	*19
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

\*TO CONTINUE DENTAL SUPPORT TO REMAINING NAVY POPULATION ON GUAM.

\*R\* - Based upon BUMED revised submission 12/1/94 for UIC 62328 NAVDENCTR Guam

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM									
To Gaining Base: NAVSTA PEARL HARBOR									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
65267	NPMOC WEST SCIF (NPMOC COMP GU)	Officer	0	0	1	0	0	0	1
		Enlisted	0	0	9	0	0	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
61685	NAVPACMETOC CEN GUAM	Officer	0	0	10	0	0	0	10
		Enlisted	0	0	27	0	0	0	27
		Civilian	0	0	2	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
49367	ATG WESTPACM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	2	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
44997	*FLTIMAGING DET GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	3	0	0	3
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
62524	MILITARY SEALIFT COMMAND WESTERN PACIFIC	Officer	0	4	1	0	0	0	5
		Enlisted	0	11	2	0	0	0	13
		Civilian	0	10	3	0	0	0	13
		Mil Stu	0	0	0	0	0	0	0
N21015	USNS CATAWBA	Officer	0	0	0	0	0	0	0
		Enlisted	4	0	0	0	0	0	4
		Civilian	16	0	0	0	0	0	16
		Mil Stu	0	0	0	0	0	0	0

N21014	USNS NARRAGANSET	Officer	0	0	0	0	0	0	0
		Enlisted	0	4	0	0	0	0	4
		Civilian	0	16	0	0	0	0	16
		Mil Stu	0	0	0	0	0	0	0
N22196	USNS SAN JOSE	Officer	0	5	0	0	0	0	5
		Enlisted	0	44	0	0	0	0	44
		civilian	0	124	0	0	0	0	124
		Mil Stu	0	0	0	0	0	0	0
N21546	USNS SPICA	Officer	5	0	0	0	0	0	5
		Enlisted	44	0	0	0	0	0	44
		Civilian	108	0	0	0	0	0	108
		Mil Stu	0	0	0	0	0	0	0
N22194	USNS MARS	Officer	0	0	5	0	0	0	5
		Enlisted	0	0	44	0	0	0	44
		Civilian	0	0	124	0	0	0	124
		Mil Stu	0	0	0	0	0	0	0
67328	NAVDENCEN GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	7	0	0	0	7
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
N22197	USNS NIAGARA FALLS	Officer	0	0	5	0	0	0	5
		Enlisted	0	0	44	0	0	0	44
		Civilian	0	0	124	0	0	0	124
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	5	9	22	0	0	0	36
		Enlisted	48	59	133	5	0	0	245
		Civilian	124	150	253	0	0	0	527
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM									
To Gaining Base: NEXCOM, VA BEACH									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61510	NEX FACILITIES GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	*10	0	0	0	10
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	10	0	0	0	10
		Mil Stu	0	0	0	0	0	0	0

\*The (10) billets represent NEX "Management" personnel assigned to NEX Guam facilities who are covered by transportation agreements for specific tour lengths. These personnel would be returned in conjunction with any closure action.

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: U.S. NAVAL ACTIVITIES , GUAM									
To Gaining Base: NAVFACENGCOM									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61755	NAVFAC GUAM CARETAKER OPS	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	12	0	0	12
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	12	0	0	12
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM									
To Gaining Base: NAVMAG LUALUALEI									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N20113	USNS FLINT	Officer	2	0	0	0	0	0	2
		Enlisted	38	0	0	0	0	0	38
		Civilian	123	0	0	0	0	0	123
		Mil Stu	0	0	0	0	0	0	0
N05838	USNS KILAUEA	Officer	2	0	0	0	0	0	2
		Enlisted	38	0	0	0	0	0	38
		Civilian	123	0	0	0	0	0	123
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	4	0	0	0	0	0	4
		Enlisted	76	0	0	0	0	0	76
		Civilian	246	0	0	0	0	0	246
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

From Losing Base: U.S. NAVAL ACTIVITY, GUAM							
To Gaining Base: NAVMAG GUAM							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	2	11	91	0	0	104
Enlisted Billets	0	7	10	1845	0	0	1862
Civilian Positions	36	0	756	313	0	0	1105
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	528	1	0	0	529
Tons of Support Equipment	0	0	450	AFDM-8 DRY DOCK	0	0	450 & DRY DOCK
Number of Light Vehicles	0	0	287	42	0	0	329
Number of Heavy Vehicles	0	0	0	3	0	0	3

Type of Equipment/Vehicles

Rationale for Relocating

UIC 62395 Utility Maintenance/Light Vehicles

Continued Requirement

UIC 35631 Light Support Vehicles

Continued Requirement

UIC 46187 Light Vehicles; Sedans/Pickup Trucks.

Required for Mobile Patrols, Vans, Mobile Command Post, 4WD Special Customs Inspections, Transportation Purpose Vehicles of Weapons/Personnel

Heavy: 2 Harbor Patrol Craft and 1 Fresh Water Boat

Required for Harbor Patrol and Wildlife Control

UIC 61755 Class 3 & 4 Minor Property  
departments.  
2 Vans, 2 Pickup Trucks, 1 Stake Truck  
Material &

Mission & Support  
Equipment for all  
Transportation for  
Services.

UIC 61755 (FSC) 1 Minivan, 2 Pickups, 1 Sedan  
for  
clients,  
staff members  
business.

Vehicles are necessary for  
FSC staff to transport  
materials to various sites  
classes; transport  
and transfer  
on official

Type of Equipment/Vehicles  
AFDM-8 FLOATING DRY DOCK

Rationale for Relocating

SRF GUAM OPERATES THE ONLY  
SSN-CERTIFIED DRYDOCK IN  
WESTPAC. RETENTION OF  
DRYDOCK IN GUAM IS ESSENTIAL  
TO SUPPORTING THE EMERGENT  
DRYDOCKING REQUIREMENTS OF  
DEPLOYED SSNs IN WESTPAC. IF SRF  
CLOSED, THE FLOATING DRYDOCK  
MUST BE RETAINED IN GUAM OR ALL  
SSN EMERGENT DRYDOCKINGS IN  
WESTPAC WOULD HAVE TO BE SENT  
TO PEARL HARBOR WHICH WOULD  
SEVERELY IMPACT WESTPAC  
DEPLOYMENT SCHEDULES. U.S.  
POLICY DOES NOT ALLOW FOR  
NUCLEAR REPAIRS/DRY DOCKINGS  
IN FOREIGN COUNTRIES. SINCE  
THE GUAM DRYDOCK IS THE ONLY  
SSN-CERTIFIED DOCK IN WESTPAC,  
THE FALLBACK FOR EMERGENT SSN  
DOCKING WOULD BE PEARL HARBOR  
NON-NUCLEAR DRY DOCKINGS CAN BE  
CONDUCTED IN VARIOUS LOCATIONS  
IN WESTPAC, PRIMARILY AT SRF  
YOKOSUKA AND ITS DETACHMENT  
SASEBO.

<i>From Losing Base: U.S. NAVAL ACTIVITIES, GUAM</i>							
<i>To Gaining Base: NEXCOM VA BEACH</i>							
	<i>1996</i>	<i>1997</i>	<i>1998</i>	<i>1999</i>	<i>2000</i>	<i>2001</i>	<i>Total</i>
<i>Officer Billets</i>	<i>0</i>						
<i>Enlisted Billets</i>	<i>0</i>						
<i>Civilian Positions</i>	<i>0</i>	<i>0</i>	<i>10</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10</i>
<i>Military Students</i>	<i>0</i>						
<i>Tons of Mission Equipment</i>	<i>0</i>						
<i>Tons of Support Equipment</i>	<i>0</i>						
<i>Number of Light Vehicles</i>	<i>0</i>						
<i>Number of Heavy Vehicles</i>	<i>0</i>						

*Type of Equipment/Vehicles*  
*NONE*

*Rationale for Relocating*

From <b>Losing</b> Base: U.S. NAVAL ACTIVITIES, GUAM							
To <b>Gaining</b> Base: NCTAMS WESTPAC GUAM							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	6	0	0	6
Enlisted Billets	0	0	0	19	0	0	19
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Type of Equipment/Vehicles

Rationale for Relocating

From Losing Base: <i>U.S. NAVAL ACTIVITIES, GUAM</i>							
To Gaining Base: <i>NAVSTA PEARL HARBOR</i>							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	5	9	22	0	0	0	36
Enlisted Billets	48	59	126	5	0	0	245
Civilian Positions	124	150	253	0	0	0	527
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	6	1452	0	8	0	0	1466
Tons of Support Equipment	0	10	0	4.25	0	0	14.25
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	2	9	0	0	0	11

Type of Equipment/Vehicles

Rationale for Relocating

**UIC 62328 DENTAL EQUIPMENT AND CLINIC**

DUE TO THE TRANSFER OF ALL BUT 7 PERSONNEL FURNITURE/SUPPLIES TO NDC, PEARL HARBOR, HI

408 DRY MILVANS  
 100 REFRIGERATED VANS  
 100 CHASSIS  
 30 FLATRACKS

ESSENTIAL EQUIP TO SUPPORT RESUPPLY OF DIEGO GARCIA

<i>From Losing Base: U.S. NAVAL ACTIVITIES, GUAM</i>							
<i>To Gaining Base: NAVFACENCOM</i>							
	<i>1996</i>	<i>1997</i>	<i>1998</i>	<i>1999</i>	<i>2000</i>	<i>2001</i>	<i>Total</i>
<i>Officer Billets</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>1</i>
<i>Enlisted Billets</i>	<i>0</i>						
<i>Civilian Positions</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>12</i>	<i>0</i>	<i>0</i>	<i>12</i>
<i>Military Students</i>	<i>0</i>						
<i>Tons of Mission Equipment</i>	<i>0</i>						
<i>Tons of Support Equipment</i>	<i>0</i>						
<i>Number of Light Vehicles</i>	<i>0</i>						
<i>Number of Heavy Vehicles</i>	<i>0</i>						

*Type of Equipment/Vehicles*

*Rationale for Relocating*

<i>From Losing Base: U.S. NAVAL ACTIVITIES, GUAM</i>							
<i>To Gaining Base: NAVMAG LUALUALEI</i>							
	<i>1996</i>	<i>1997</i>	<i>1998</i>	<i>1999</i>	<i>2000</i>	<i>2001</i>	<i>Total</i>
<i>Officer Billets</i>	<i>4</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4</i>
<i>Enlisted Billets</i>	<i>76</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>76</i>
<i>Civilian Positions</i>	<i>246</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>246</i>
<i>Military Students</i>	<i>0</i>						
<i>Tons of Mission Equipment</i>	<i>0</i>						
<i>Tons of Support Equipment</i>	<i>0</i>						
<i>Number of Light Vehicles</i>	<i>0</i>						
<i>Number of Heavy Vehicles</i>	<i>0</i>						

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: NAVACTS GUAM									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61755	NAVACTS GUAM	Officer	0	2	2	4	0	0	8
		Enlisted	0	36	36	36	0	0	108
		Civilian	0	0	0	48	0	0	48
48704	NAVY FAMILY SERVICES CENTER	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	3	0	0	3
		Civilian	0	0	0	0	0	0	0
68377	NLSO	Officer	0	0	0	8	0	0	8
		Enlisted	0	0	0	10	0	0	10
		Civilian	0	0	0	0	0	0	0
41578	USS HOLLAND	Officer	1	0	0	0	0	0	1
		Enlisted	45	0	0	0	0	0	45
		Civilian	0	0	0	0	0	0	0
46187	NAVACTS SECURITY DETACHMENT	Officer	0	0	0	0	0	0	0
		Enlisted	20	4	0	0	0	0	24
		Civilian	0	0	0	0	0	0	0
49189	DECA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	19	0	0	19
62766	OICC	Officer	2	4	6	0	0	0	12
		Enlisted	0	0	0	0	0	0	0
		Civilian	3	20	32	0	0	0	55
62328	NAVDENCEN GUAM	Officer	0	0	0	8	0	0	8
		Enlisted	0	0	0	8	0	0	8
		Civilian	0	0	0	0	0	0	0
35631	NCISRA GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	8	0	0	0	8

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
44997	FLTIMAGING	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	3	0	0	3
		Civilian	0	0	0	0	0	0	0
41480	NAVY BAND CINCPACFLT GUAM DET	Officer	0	0	0	0	0	0	0
		Enlisted	18	0	0	0	0	0	18
		Civilian	0	0	0	0	0	0	0
30421	NEX DET AGANA	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
61510	NEX	Officer	0	0	1	0	0	0	1
		Enlisted	0	0	7	0	0	0	7
		Civilian	94	337	588	0	0	0	1019
57043	COMNAVMARIA NAS	Officer	0	0	0	12	0	0	12
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	4	4	0	0	8
61685	NAVPACMETOC CEN GUAM	Officer	0	0	12	0	0	0	12
		Enlisted	0	0	48	0	0	0	48
		Civilian	0	0	5	0	0	0	5
45903	COMLOGWEST- PAC REP GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	1	0	0	1
		Civilian	0	0	0	0	0	0	0
39128	NTCC NIMITZ HILL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	7	0	0	7
		Civilian	0	0	0	0	0	0	0
62395	PWC GUAM	Officer	1	1	3	0	0	0	5
		Enlisted	0	0	0	0	0	0	0
		Civilian	83	166	304	0	0	0	553
	TOTAL	Officer	4	7	24	35	0	0	70
		Enlisted	83	40	91	91	0	0	305
		Civilian	180	523	941	71	0	0	1715

"R" - Based upon BUMED revised submission 12/1/94 for UIC 62328 NAVDENCTR Guam and COMNAVSUBPAC input requiring SUBGRU SEVEN if POLARIS POINT is retained.

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	237	2417	3691	0	6345
B. Force Structure Changes(+/-):	-16	90	-76	0	-2
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	221	2507	3615	0	6343
Moving to (List each Gaining Base):					
NAVMAG GUAM	104	1862	1105	0	3071
NEXCOM VA BEACH	0	0	10	0	10
NCTAMS WESTPAC GUAM	6	19	0	0	25
NAVFAC (CARETAKER)	1	0	12	0	13
NAVSTA PEARL HARBOR	36	245	527	0	808
NAVMAG LUALUALEI	4	76	246	0	326
E. Total Billets/Positions Moving:	151	2202	1900	0	4253
F. Eliminated Billets/Positions:	70	305	1715	0	2090
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	221	2507	3615	0	6343

BRAC -95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: *NAVACTS GUAM*(NAVY EXCHANGE, GUAM)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$267	98	ONE-TIME WRITE OFF OF FIXED ASSETS WITH VALUES NOT FULLY DEPRECIATED.
2.	\$1,853	98	WRITE-OFF OF PROJECTS WITH VALUES NOT FULLY DEPRECIATED.

Losing Base: *NAVACTS GUAM*(NAVAL DENTAL CENTER, GUAM)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$50	96	TO UPGRADE THE CURRENT BRANCH DENTAL CLINIC AT NCTAMS, GUAM TO HANDLE THE INCREASED WORKLOAD AND BE INDEPENDENT AS A BDC OF PEARL HARBOR HI. <i>AN OPERATIVE LAB, PLUMBING REPAIRS, SMALL NEW STERILIZER, AND OTHER BASIC FACILITY CHANGES ARE REQUIRED.</i>

Losing Base: *NAVACTS GUAM (MSCWESTPAC GUAM)*

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$140	96	VACATE LEASE OF TEMPORARY BLDG 6060

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base:

<u>Cost</u>	<u>FY</u>	<u>Description</u>
-------------	-----------	--------------------

1. NONE

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
<i>\$200</i>	<i>97</i>	<i>NAVSTA PEARL HARBOR HI</i>	<i>MOVEMENT OF DIEGO GARCIA RESUPPLY ASSETS TO NAVSTA PEARL HARBOR HI</i>

*Note: MSC intends to use MSC CSM ships for all cargo movements.*

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of

Enclosure (2)

BRAC 95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

Enclosure (2)

BRAC -95 SCENARIO DEVELOPMENT DATA CALL  
 Enclosure (2) - LOSING BASE QUESTIONS

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: <i>NAVACTS GUAM</i>						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: <i>NONE</i>						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: <i>NAVACTS GUAM</i>						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: <i>NONE</i>						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						
6.						
Description:						
7.						
Description:						

BRAC 95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

f. **Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVACTS GUAM

Annual Cost	FY	Description
\$9125	97->	<i>ADDITIONAL SHUTTLE SHIP TO MAINTAIN NECESSARY REPLENISHMENT CYCLES FOR DIEGO GARCIA</i>
\$ 1000	99->	<i>RETAIN SRF FLOATING CRANE CAPABILITY; REQUIRES CRANES (ONE TO BE USED WHILE OTHER BEING OVERHAULED). RETAIN REFUELING/RESUPPLY CAPABILITY AT THE PIERS; REQUIRES MAINTAINING NAVACTS SURFACE CRAFT IN SUPPORT. RETAIN AND SUPPORT POLARIS POINT AREA AND FACILITIES. 2D.</i>

g. **Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

*NONE\**

Enclosure (2)

BRAC -95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVAL ACTIVITIES, GUAM

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1. NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVAL ACTIVITIES, GUAM

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1. NONE			

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVAL ACTIVITIES, GUAM

Facility KSF Shutdown: 1109

Enclosure (2)

BRAC -95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: U.S. NAVAL ACTIVITIES, GUAM		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	190	0	2120	0	0	0	2310
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	200	0	0	0	0	200
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	9125	9125	10125	10125	10125	48625
g.	Misc Recur Savings	0	0*	0*	0*	0*	0*	0*
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		1,109						

*NOTE: 1. Approximately 1,970 family housing units will be retained island-wide to support residual military housing needs on Guam. Approximately 845 of these will be on Naval Station.*

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	<i>NAVMAg LUALUALEI HI</i>
---------------	----------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: *NAVMAg LUALUALEI HI*

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAVMAG LUALUALEI HI,

Cost	FY	Description
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG LUALUALEI HI*

Cost	FY	Description
1. NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: *NAVMAG LUALUALEI HI*

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG LUALUALEI HI*

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG LUALUALEI HI*

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NAVMAG LUALUALEI HI*

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: <i>NAVMAG LUALUALEI HI</i>								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A						
b.	One-Time Unique Savings	N/A						
c.	Environ. Mitigation	N/A						
d.	Misc. Recurring Costs	N/A						
e.	Misc. Recurring Savings	N/A						
f.	Land Purchases	N/A						

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- . Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- . The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- . Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- . The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
 ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: <i>NAVMAG LUALUALEI HI</i>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	N/A	N/A	N/A
Administrative (SF)	N/A	N/A	N/A
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	N/A	N/A	N/A
Environmental	\$N/A	N/A\$	N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other: - - -	N/A \$ \$ \$	N/A \$ \$ \$	ESTIMATE \$11M CONSTRUCTION FOR ELECTRICAL/STEAM/WATER/COMPRESSED AIR UTILITIES IMPROVEMENT FOR HOTEL SERVICES/PIERSIDE SUPPORT. THIS FIGURE DOES NOT INCLUDE FUELING FROM THE PIER - ALTERNATIVE METHODS INCLUDE VIA BARGE, PIERSIDE AT NAVSTA PEARL HARBOR OR AT SEA.
-----------------------	-----------------------	-----------------------	---

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	<i>NEXCOM VIRGINIA BEACH</i>
---------------	------------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base: *NEXCOM VIRGINIA BEACH*

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE				

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: *NEXCOM VIRGINIA BEACH*

Cost	FY	Description
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NEXCOM VIRGINIA BEACH*

Cost	FY	Description
1. NONE		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base: *NEXCOM VIRGINIA BEACH*

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	<i>NONE</i>		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NEXCOM VIRGINIA BEACH*

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	<i>NONE</i>		

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billetts, all of which are calculated by other COBRA algorithms.) Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NEXCOM VIRGINIA BEACH*

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	<i>NONE</i>		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NEXCOM VIRGINIA BEACH*

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	<i>NONE</i>			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: <i>NEXCOM VIRGINIA BEACH</i>								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A	N/A	N/A	<i>N/A</i>	N/A	N/A	<i>N/A</i>
b.	One-Time Unique Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
c.	Environ. Mitigation	<i>N/A</i>	N/A	N/A	N/A	N/A	N/A	<i>N/A</i>
d.	Misc. Recurring Costs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
e.	Misc. Recurring Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
f.	Land Purchases	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: <i>NEXCOM VIRGINIA BEACH</i>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	<i>N/A</i>	N/A	N/A
Berthing (FB)	<i>N/A</i>	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
Administrative (SF)	N/A	N/A	N/A
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	<i>N/A</i>	N/A	N/A
Medical Facilities (SF)	N/A	N/A	N/A
Environmental	<i>N/A</i>	N/A	N/A
Other:	N/A	N/A	N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	<i>NAVSTA PEARL HARBOR HI</i>
---------------	-------------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: *NAVSTA PEARL HARBOR HI*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVSTA PEARL HARBOR HI*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$550K	98	PURCHASE AND PROCESSING OF NEAR REAL TIME POSITIONING DATA DERIVED FROM HIGH RESOLUTION SATELLITE IMAGERY FROM WESTERN PACIFIC/INDIAN OCEAN DOD SITES (OKINAWA, DIEGO GARCIA, OSAN KOREA, GUAM). DATA FOR FORECASTING MOVEMENT AND STRENGTH OF TROPICAL STORMS/TYPHOONS IN WESTPAC AND INDIAN OCEAN.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: <i>NAVSTA PEARL HARBOR HI</i>								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A	N/A	N/A	N/A	N/A	N/A	N/A
b.	One-Time Unique Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
c.	Environ. Mitigation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
d.	Misc. Recurring Costs	N/A	N/A	\$550K	\$550K	\$550K	\$550K	\$2200K
e.	Misc. Recurring Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
f.	Land Purchases	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: <i>NAVSTA PEARL HARBOR HI</i>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	15,000		EST \$3500K. REQUIREMENT FOR NEW OPERATION AND ADMINISTRATION SPACES FOR THE RELOCATION OF THE JOINT TYPHOON WARNING CENTER. MILCON FOR NEW SECOND DECK OF EXISTING BUILDING.
Administrative (SF)	N/A	N/A	NOTE (1)
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	N/A	N/A	N/A
Environmental	N/A	N/A	N/A

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other: - - -	N/A	N/A	N/A
-----------------------	-----	-----	-----

NOTE (1): SPACE AVAILABLE IN MSC T-AGOS UNIT PACIFIC BUILDING TO HOUSE PERSONNEL TRANSFERRED FROM MSCWESTPAC GUAM.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	<i>NAVMAG GUAM</i>
---------------	--------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: *NAVMAG GUAM*

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: *NAVMAG GUAM*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG GUAM*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: *NAVMAG GUAM*

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG GUAM*

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	2000	97	ANNUAL MAINTENANCE & OPERATION OF FLOATING DRYDOCK

NOTE: 2000 INCLUDES LABOR COST FOR THE 30 CIVPERS TRANSFERRED TO NAVMAG. THIS COST NOT SHOWN DATA CALL #66 TABLE 1A AS BASE OPERATING SUPPORT (BOS) SINCE THESE COSTS ARE REIMBURSED BY THE CUSTOMER.

2.	3200	97	ANNUAL COST PRORATED FOR A 10YR OVERHAUL CYCLE. DRY DOCK MUST REMAIN IN CURRENT TYPHOON MOORING. RELOCATION TO ANOTHER GUAM SITE WOULD NOT BE COST EFFECTIVE.
----	------	----	---

NOTE: 3200 INCLUDES BOTH LABOR AND MATERIAL COSTS FOR OVERHAUL BY AN OUTSIDE ACTIVITY.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

3. UNK

NOTE: MUST KEEP BUOY 702 IN APRA HARBOR AVAILABLE FOR DEDICATED MPSRON/APF RESUPPLY (STANDING ESQD WAIVER REQUIRED) - COST UNKNOWN

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG GUAM*

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NAVMAG GUAM*

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE				

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: <i>NAVMAG GUAM</i>								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A						
b.	One-Time Unique Savings	N/A						
c.	Environ. Mitigation	N/A						
d.	Misc. Recurring Costs	N/A	5200	5200	5200	5200	5200	26000
e.	Misc. Recurring Savings	N/A						
f.	Land Purchases	N/A						

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: <i>NAVY MAG GUAM</i>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	3,000	N/A	CONST ADMIN SPACES
Other Operations (SF)	1,000	30,000	MSC OFFICE BUILDING REHAB 4175 FOR MWR
Administrative (SF)	N/A	10,000	TRAINING ROOMS
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	<i>N/A</i>	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	24,000	RELOCATE PDS, FAMILY HOUSING AND OICC TO 4175
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	N/A	12,000	RELOCATE MEDICAL AND DENTAL TO 4175
Environmental	N/A	N/A	N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other: - - -	N/A	N/A	N/A
-----------------------	-----	-----	-----

NOTE: 1. EOD MU-5, NAVSPECWAR UNIT ONE AND PWC WILL USE EXISTING FACILITIES IN THEIR RESPECTIVE COMPOUNDS.

2. TWO FLEET HOSPITAL STORAGE FACILITIES WILL REMAIN AS IS.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	<i>NCTAMS WESTPAC GUAM</i>
---------------	----------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: *NCTAMS WESTPAC GUAM*

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

"R" - Based upon BUMED revised submission 12/1/94 for UIC 62328 NAVDENCTR Guam

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: *NCTAMS WESTPAC GUAM*

Cost	FY	Description
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NCTAMS WESTPAC GUAM*

Cost	FY	Description
1. NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: *NCTAMS WESTPAC GUAM*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NCTAMS WESTPAC GUAM*

1. NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base: *NCTAMS WESTPAC GUAM*

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NCTAMS WESTPAC GUAM*

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE				

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: <i>NCTAM WESTPAC GUAM</i>		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A						
b.	One-Time Unique Savings	N/A						
c.	Environ. Mitigation	N/A						
d.	Misc. Recurring Costs	N/A						
e.	Misc. Recurring Savings	N/A						
f.	Land Purchases	N/A						

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- . Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- . The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- . Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- . The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
 ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: <i>NCTAMS WESTPAC GUAM</i>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	N/A	N/A	N/A
Administrative (SF)	N/A	N/A	N/A
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	<i>3,500 (GROSS)</i>	N/A	<i>RENOVATING HOSPITAL TO PERFORM DENTAL WORK</i>
Environmental	N/A	N/A	N/A
Other:	N/A	N/A	N/A
-			
-			
-			





**BRAC SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 61755 NAVACTS GUAM

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
NOTE 1: N55103 SEEBEES ARE HOMEPORTED IN PORT HUENEME, CA/GULF PORT, MISSISSIPPI.														
NOTE 2: ALTHOUGH PWC GUAM AND OICC MARIANAS ARE NOT TENANTS, THEIR WORKLOAD IS DIRECTLY AFFECTED BY NAVACTS REALIGNMENT.														
NOTE 3: TENANTS OF NCTAMS VICE NAVSTA.														
NOTE 4: TENANT OF NAVHOSP GUAM UIC 68096 VICE NAVSTA.														
NOTE 5: DISESTABLISHED AND TRANSFERRED TO YOKOSUKA JA EFFECTIVE 17 SEP 94 IAW CNO LTR 09B22 4U 511211 OF 29 JUL 94														
NOTE 6: RELIEVES USS HOLLAND IN FY 96 PENDING CNO APPROVAL.														
NOTE 7: FORCE STRUCTURE CHANGES ELIMINATE 9 CIVPERS POSITIONS; HOWEVER DUE TO RECENT PROPOSED SECNAV INITIATIVE TO RE-ESTABLISH BOTH CAMP COVINGTON AND BATTALION IN FY 97, NCB MUST SEEK RESTORAL OF BOTH FUNDING AND MANPOWER. THEN IF BRAC DETERMINES CLOSURE OF NAVACTS AND NCB IS SUCCESSFUL IN RESTORAL EFFORT, ALL POSITIONS WILL RELOCATE TO NAVMAG GUAM.														

NOTE 8: PWC AND SRF GUAM ADDED TO THE BASE LOADING DATA FROM THE INITIAL SUBMISSION DUE TO THE REQUIREMENT TO MAINTAIN THE FLOATING CRANE AND DRYDOCK IN GUAM.

-5-

75  


**ATTACHMENT 1: BASE LOADING DATA**

PART 3 MANPOWER DATA - SPECIAL USE AREAS This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response, as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61755	APRA HEIGHTS	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	ASAN POINT ANNEX	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	FARRALLON DE MEDINILLA	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	HOOVER-PITI	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	MOUNT ALIFAN	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	MOUNT TENJO	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	NIMITZ HILL	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	NMCB CAMP COVINGTON	CINCPACFLT	GUAM	AP	0	0	0	0	NO	—
N 61755	POLARIS POINT	CINCPACFLT	GUAM	AP	0	0	0	0	NO	—
N 61755	RIZAL BEACH	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
<b>TOTALS :</b>					0	0	0	0		

**POLARIS POINT PIERS:** Piers must be kept open to support SSN maintenance until tender relocates.

**TENDER:** The WESTPAC tender, homeported in Guam, provides critical WESTPAC nuclear repair support to deployed SSNs and nuclear powered surface ships. The tender is required in Guam (U.S. soil) to provide this support until country approval and execution of a change in a WESTPAC homeport (with nuclear repair clearance) occurs.

**CAMP COVINGTON:** Needs to remain available as a Seabee forward deployment site. Seabees will be needed on Guam to support the remaining operations with construction, disaster recovery and forward presence for Pacific and CENTCOM theater contingencies. The administrative facilities currently utilized by NAVACTS Guam are converted Bachelor Quarters and their Bachelor Quarters require MILCON to meet the new design standards. The existing Bachelor Quarters at Camp Covington are in far better condition than those at NAVACTS Guam and by using them, there would be a MILCON cost avoidance of over \$26M (\$10M BEQ/\$16M BOQ). Retention of Camp Covington makes the most operational and more importantly, economical sense to the proposed scenario.

DIKAC-93 DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

PART 4 MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response Manpower numbers shown below reflect Data Call estimates Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	NON-DOD	FY	RECEIVING BASE
X 00000	AMERICAN FEDERATION OF FEDERAL	unknown	0	0	0	13	99	TBD
D W07C17	ARMY VET DET GU	unknown	4	26	4	0	99	TBD
D W07C17	ARMY VET DET GU	unknown	4	26	4	0	99	TBD
TOTALS:			8	52	8	13		

77

**DRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Page 9 of 10

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands): 1,072**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
61755	NAVSTA GUAM	CINCPACFLT	5621	3092	14337	17540	0	0	0	0	5621	3092	14337	17540
39128	NTCC NIMITZ HALL	COMNAVTELCOM	4	0	5	0	0	0	0	0	4	0	5	0
32591	BRMEDCL NAVSTA GUAM	BUMED	20	0	66	105	0	0	0	0	20	0	66	105
68377	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	36	0	0	0	0	0	0	0	36	0
62328	NAVDENCEN GUAM	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS:</b>			5645	3092	14444	17645	0	0	0	0	5645	3092	14444	17645

Date: 11/16/94 Time: 13:42:15

8

From: DON BSAT To: CDR Mark Ulander

72  


# ATTACHMENT 1: BASE LOADING DATA

PART 7 CONTRACT WORKYEAR DATA This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/reassignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
61755	NAVSTA GUAM	CINCPACFLT	193	174	19	0
39128	NTCC NIMITZ HALL	COMNAVTELCOM	0	0	0	0
32591	BRMEDGL NAVSTA GUAM	BUMED	0	0	0	0
68377	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	0	0
62328	NAVDENCEN GUAM	BUMED	0	0	0	0
<b>TOTALS:</b>			<b>193</b>	<b>174</b>	<b>19</b>	<b>0</b>



BRAC-95 CERTIFICATION

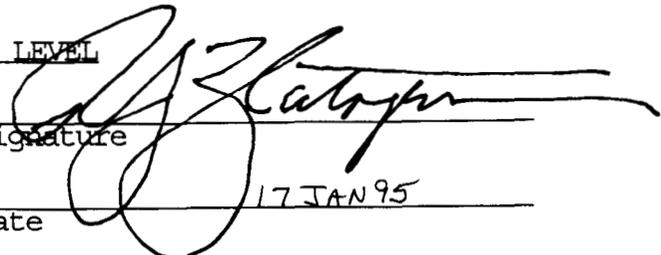
SCENARIO DEVELOPMENT DATA CALL NOS: 1-02-0035-022

CLOSURE/REALIGNMENT SCENARIO: NAVACTS GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER  
NAME

  
Signature

Commander In Chief  
Title

Date

17 JAN 95

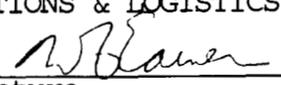
U. S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

  
Signature

Title

Date

2/3/95

BRAC 95 SCENARIO DEVELOPMENT DATA CALL

NAVAL ACTIVITIES GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



DAVID B. ROBINSON, VADM, USN  
COMMANDER, NAVAL SURFACE FORCE,  
U.S. PACIFIC FLEET

DATE: 11/25/98



DAVID G. ROACH, CAPT, CEC, USN  
FORCE CIVIL ENGINEER  
COMMANDER, NAVAL SURFACE FORCE,  
U.S. PACIFIC FLEET

DATE: 11/25/98



RENE TREVINO  
FORCE FACILITIES PLANNER  
COMMANDER, NAVAL SURFACE FORCE,  
U.S. PACIFIC FLEET

DATE: 11/25/99

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

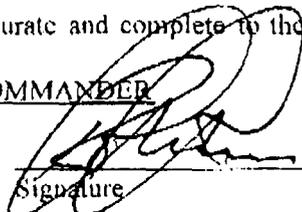
Each individual in your activity generating information for the BRAC-95 process must certify that information. Inclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. K. HOPE

NAME (Please type or print)



Signature

COMMANDING OFFICER

Title

Date

11/23/94

U. S. NAVAL ACTIVITIES, GUAM

Activity

OPTIONAL FORM 89 (7-90)

**FAX TRANSMITTAL**

# of pages ▶ 1

To <b>RENE TREVINO</b>	From <b>L-CDR ROBERTS</b>
Dept./Agency <b>COMNAVSURFPAC</b>	Phone # <b>339 8278</b>
Fax # <b>319 437-2003</b>	Fax # <b>339 8219</b>

NSN 7510 01-317-7360

5099 101

GENERAL SERVICES ADMINISTRATION

Attachment Two

# Document Separator

**BRAC-95 Scenario Family Housing Data**

<b>Scenario No.:</b>	1-02-0035-022
<b>Losing Base:</b>	NAVACT GUAM
<b>Date:</b>	12/20/94

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

\_\_\_\_\_ 100 \_\_\_\_\_ %

**2. Family Housing Construction Requirements at Gaining Bases:**

<b>Gaining Base Name</b>	<b>No. of New Units</b>	<b>No. of Existing Units to be Rehab.</b>
NEXCOM VA BEACH	0	
NAVFAC	0	
NAVSTA PEARL HARBOR	0	

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

<b>Gaining Base Name</b>	<b>No. of Acres</b>	<b>Cost (\$000)</b>

**4. Additional Comments:**

**Closing Base:** -62 Units. Inactivation cost are \$111K and \$163 for caretaker cost.

**Gaining Base:** No housing construction required.

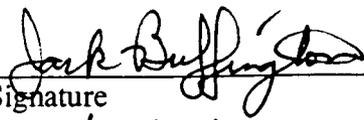
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

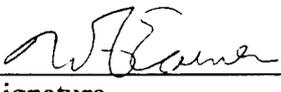
  
Signature  
1/30/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
2/14/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

<u>CAPTAIN DON G. MORRIS</u> NAME (Please type or print)	<u>Donald G. Morris</u> Signature
<u>DIRECTOR OF HOUSING</u> Title	<u>27 January 1995</u> Date
<u>NAVFACENGCOM</u> Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward  
NAME (Please type or print)

J. C. Ward  
Signature

Housing Management Specialist  
Title

1/26/95  
Date

Resource  
Division

Family Housing  
Department

NAVFACENGCOM  
Activity

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete **one** copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

<b>Scenario No.:</b>	1-01-xxxxx-111
<b>Scenario Title:</b>	GUAM AVIATION ASSETS
<b>Date:</b>	20 DECEMBER 94

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

<b>Name:</b>	LCDR JOE CLARK
<b>Organization/Code:</b>	COMNAVAIRPAC Code N462
<b>Office Phone Number:</b>	DSN: (312) 735-2839 COMM: (619) 545-2839
<b>Fax Number:</b>	DSN: (312) 735-2791 COMM: (619) 545-2791
<b>Home Phone Number:</b>	(619) 588-4216

**Table 1-C: Losing/ Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be

Enclosure (1)

specifically identified in subsequent tables in the data call. The third column of the table

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

**Table 1-C: Closing/ Gaining Bases Involved in Scenario**

Closing Base(s)	Gaining Base(s)	Workload/ Missions Transferring
NAVY COMPONENT ANDERSEN AFB	NAS WHIDBEY ISLAND	VQ-1 AND SUPPORT ORGANIZATIONS
	NAS NORTH ISLAND	VQ-5 AND SUPPORT ORGANIZATIONS
	HAWAII (UNSPECIFIED BASE)	HC-5 AND SUPPORT ORGANIZATIONS

**Note:** If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVY COMPONENT ANDERSEN AFB
--------------	-----------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Closing Base: NAVY COMPONENT ANDERSEN AFB									
To Gaining Base: NAS WHIDBEY ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61577	NAS AGANA	Officer	0						0
		Enlisted	18						18
		Civilian	0						0
		Mil Stu	0						0
09930	VQ-1	Officer	87						87
		Enlisted	392						392
		Civilian	0						0
		Mil Stu	0						0
44310	AIMD	Officer	2						2
		Enlisted	29						29
		Civilian	0						0
		Mil Stu	0						0
	TOTAL	Officer	89						89
		Enlisted	439						439
		Civilian	0						0
		Mil Stu	0						0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Closing Base: NAVY COMPONENT ANDERSEN AFB									
To Gaining Base: NAS NORTH ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
44310	AIMD	Officer	1						1
		Enlisted	15						15
		Civilian	0						0
		Mil Stu	0						0
61577	NAS AGANA	Officer	0						0
		Enlisted	15						15
		Civilian	0						0
		Mil Stu	0						0
55566	VQ-5	Officer	24						24
		Enlisted	138						138
		Civilian	0						0
		Mil Stu	0						0
55648	VQ-5 SHORE	Officer	11						11
		Enlisted	69						69
		Civilian	0						0
		Mil Stu	0						0
	TOTAL	Officer	36						36
		Enlisted	237						237
		Civilian	0						0
		Mil Stu	0						0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
Mil Stu = Military Students.

5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Closing Base: NAVY COMPONENT ANDERSEN AFB									
To Gaining Base: HAWAII (UNSPECIFIED BASE)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09823	HC-5	Officer		6					6
		Enlisted		123					123
		Civilian		0					0
		Mil Stu		0					0
52961	HC-5 SEA	Officer		72					72
		Enlisted		201					201
		Civilian		0					0
		Mil Stu		0					0
44310	AIMD	Officer		1					1
		Enlisted		15					15
		Civilian		0					0
		Mil Stu		0					0
61577	NAS AGANA	Officer		1					1
		Enlisted		11					11
		Civilian		0					0
		Mil Stu		0					0
	TOTAL	Officer		80					80
		Enlisted		350					350
		Civilian		0					0
		Mil Stu		0					0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

**a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

**b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

—————

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Closing Base: NAVY COMPONENT ANDERSEN AFB							
To Gaining Base: NAS WHIDBEY ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	89						89
Enlisted Billets	439						439
Civilian Positions	0						0
Military Students	0						0
Tons of Mission Equipment	80						80
Tons of Support Equipment	30						30
Number of Light Vehicles	0						0
Number of Heavy Vehicles	0						0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles    Rationale for Relocating

VQ-1 MISSION EQUIPMENT (80 TONS)  
     EP-3 MISSION SPECIFIC EQUIPMENT  
 VQ-1 SUPPORT EQUIPMENT (20 TONS)  
     EP-3 MISSION SPECIFIC EQUIPMENT  
 AIMD/SUPPLY (10 TONS)  
     EP-3 MISSION SPECIFIC EQUIPMENT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Closing Base: NAVY COMPONENT ANDERSEN AFB							
To Gaining Base: NAS NORTH ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	36	0					36
Enlisted Billets	237	0					237
Civilian Positions	0	0					0
Military Students	0	0					0
Tons of Mission Equipment	80	0					80
Tons of Support Equipment	20	0					20
Number of Light Vehicles	0	0					0
Number of Heavy Vehicles	0	0					0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles    Rationale for Relocating  
 VQ-5 MISSION EQUIPMENT (80 TONS)  
     ES-3 MISSION SPECIFIC EQUIPMENT  
 VQ-5 SUPPORT EQUIPMENT (20 TONS)  
     ES-3 MISSION SPECIFIC EQUIPMENT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Closing Base: NAVY COMPONENT ANDERSEN AFB							
To Gaining Base: HAWAII (UNSPECIFIED BASE)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets		80					80
Enlisted Billets		350					350
Civilian Positions		0					0
Military Students		0					0
Tons of Mission Equipment		80					80
Tons of Support Equipment		356					356
Number of Light Vehicles		0					0
Number of Heavy Vehicles		0					0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles      Rationale for Relocating

- HC-5 MISSION EQUIPMENT (80 TONS)
- CH-46 MISSION SPECIFIC EQUIPMENT
- HC-5 SUPPORT EQUIPMENT (26 TONS)
- CH-46 MISSION SPECIFIC EQUIPMENT
- AIMD/SUPPLY (330 TONS)
- CH46 MISSION SPECIFIC EQUIPMENT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Closing Base Name: NAVY COMPONENT ANDERSON AFB									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
46182	SECURITY	Officer		1					1
		Enlisted		40					40
		Civilian		0					0
	TOTAL	Officer		1					1
		Enlisted		40					40
		Civilian		0					0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

Planned Force Structure Reductions (FY 1996 through 2001).  
Military Students.  
Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	219	994	0	0	1213
B. Force Structure Changes(+ /-):	-13	72	0	0	59
C. Prior BRAC Changes (+ /-):	0	0	0	0	0
D. End FY 2001:	206	1066	0	0	1272
Moving to (List each Gaining Base):					
1. NAS WHIDBEY ISLAND	89	439	0	0	528
2. NAS NORTH ISLAND	36	237	0	0	273
3. HAWAII (UNSPECIFIED BASE)	80	350	0	0	430
4.					
E. Total Billets/Positions Moving:	205	1026	0	0	1231
F. Eliminated Billets/Positions:	1	40	0		41
G. Remaining at Closing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	206	1066	0	0	1272

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Closing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: NAVY COMPONENT ANDERSEN AFB							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVY COMPONENT ANDERSEN AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in **total** costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - CLOSING BASE QUESTIONS**

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Closing Base: NAVY COMPONENT ANDERSEN AFB

FOLLOWING REPRESENTS MILCON COST REQUIREMENTS AT ANDERSEN AFB TO SUPPORT VQ-1, VQ-5 MOVE.

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$145,730	97	MILCON FOR VQ-1/VQ-5 <u>(UNFUNDED)</u>
2.	\$91,550	98	MILCON FOR VQ-1/VQ-5 <u>(UNFUNDED)</u>
3.	\$4,450	98	MILCON FOR VQ-1/VQ-5 (FUNDED)
4.	\$13,061	98	ASSOCIATED COLLATERAL EQUIP. <u>(UNFUNDED)</u>
5.	\$8,509	99	ASSOCIATED COLLATERAL EQUIP. <u>(UNFUNDED)</u>

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Closing Base: NAVY COMPONENT ANDERSEN AFB

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Closing Base: NAVY COMPONENT ANDERSEN AFB						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS WHIDBEY ISLAND	0	0	0	0	0	0
Description: NONE						
2. NAS NORTH ISLAND	0	0	0	0	0	0
Description: NONE						
3. HAWAII	0	0	0	0	0	0
Description: NONE						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Closing Base: NAVY COMPONENT ANDERSEN AFB						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS WHIDBEY ISLAND	0	0	0	0	0	0
Description: NONE						
2. NAS NORTH ISLAND	0	0	0	0	0	0
Description: NONE						
3. HAWAII	0	0	0	0	0	0
Description: NONE						
4.						
Description:						
5.						
Description:						

**Add additional lines to worksheet as necessary.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Closing Base: NAVY COMPONENT ANDERSEN AFB

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Closing Base: NAVY COMPONENT ANDERSEN AFB - \$26,751,649

FOLLOWING REPRESENTS AIR FORCE/NAVY ISSA COSTS FOR 3 SQUADRONS AT ANDERSEN AFB

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$26,752	98	Annual operational cost avoidance of running Navy Component Andersen AFB

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Closing Base: NAVY COMPONENT ANDERSEN AFB

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Closing Base: NAVY COMPONENT ANDERSEN AFB

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Closing Base: NAVY COMPONENT ANDERSEN AFB

Facility KSF Shutdown: NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - CLOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Closing Base: NAVY COMPONENT ANDERSEN AFB		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	145,730	109,061	8,509	0	0	263,300
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	26,752	26,752	26,752	26,752	107,008
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	NONE
------------------------	------

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	NAS WHIDBEY ISLAND
----------------------	--------------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS WHIDBEY ISLAND

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS WHIDBEY ISLAND

1. FOLLOWING COSTS ACTUALLY INCURRED DURING VQ-1 RELOCATION

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	11K	94	HNGR 6 Renovation
2.	23.3K	95	HNGR 6 Renovation
3.	19.9K	94	Moves (Physical)
4.	101K	95	Moves (Physical)
5.	25K	94	Furniture (Squadron)
6.	29K	94	ADP Support
7.	9K	95	ADP Support
8.	12.4K	94	Phone Line/Move
9.	4.8K	95	Phone Line/Move
10.	9K	95	ASU Bahrain
11.	12K	95	FM Radios

TOTAL: \$256.4K

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS WHIDBEY ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS WHIDBEY ISLAND

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS WHIDBEY ISLAND

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS WHIDBEY ISLAND

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS WHIDBEY ISLAND

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: NAS WHIDBEY ISLAND		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	256.4	0	0	0	0	0	256.4
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAS WHIDBEY ISLAND			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	N/A	N/A	N/A
Administrative (SF)	N/A	N/A	N/A
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	42037	N/A	WITH CLOSURE OF NAS BARBERS PT AND MIGRATION OF P-3 SQUADRONS, ADDITIONAL BERTHING RQD FOR VQ-1.
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	N/A	N/A	N/A
Environmental	\$N/A	\$N/A	\$N/A
Other:-	N/A	N/A	N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS NORTH ISLAND
---------------	------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	40.5	96	SPECIAL COMPARTMENTED INFORMATION FACILITY VQ-5 BASED UPON ACTUAL COSTS INCURRED DURING TEMPORARY MOVE TO NAS NORTH ISLAND.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAS NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	40.5	0	0	0	0	0	40.5
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAS NORTH ISLAND			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	N/A	N/A	N/A
Administrative (SF)	N/A	N/A	N/A
Training (SF)	N/A	N/A	N/A
Ma-intenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	550	N/A	VQ-5 PACK-UP KITS. (NEED TO BREAK OUT FOR VQ-5 ONLY).
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	N/A	N/A	N/A
Environmental	\$N/A	\$N/A	\$N/A
Other:	N/A	N/A	N/A
-	\$N/A	\$N/A	\$N/A
-	\$	\$	\$
-	\$	\$	\$

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	HAWAII (UNSPECIFIED BASE)
---------------	---------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: HAWAII (UNSPECIFIED BASE)

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	UNK			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: HAWAII (UNSPECIFIED BASE)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	UNK		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: HAWAII (UNSPECIFIED BASE)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	UNK		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: HAWAII (UNSPECIFIED BASE)

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. UNK		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: HAWAII (UNSPECIFIED BASE)

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. UNK		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: HAWAII (UNSPECIFIED BASE)

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	UNK		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: HAWAII (UNSPECIFIED BASE)

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	UNK			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: HAWAII (UNSPECIFIED BASE)								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	UNK						
b.	One-Time Unique Savings	UNK						
c.	Environ. Mitigation	UNK						
d.	Misc. Recurring Costs	UNK						
e.	Misc. Recurring Savings	UNK						
f.	Land Purchases	UNK						

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, **E**lectronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: HAWAII (UNSPECIFIED BASE)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	28,225	N/A	AIRCRAFT PARKING APRON
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	37,300	N/A	MAINTENANCE HANGARS
Other Operations (SF)	12,100	N/A	POL OPS/SAMP/TEST/BLI, OPERATIONAL STORAGE, OPERATIONAL HAZ/FLAM STORAGE
Administrative (SF)	N/A	N/A	N/A
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	21,355	N/A	AIRFRAME SHOP, ENGINE MAINT SHOP, AVIONICS SHOP
Bachelor Quarters (SF)	34,500	N/A	HC-5 (138 E4 & BELOW) EST \$4M
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	N/A	N/A	N/A
Environmental	N/A	N/A	N/A
Other:-	N/A	N/A	N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

Activity: \_\_\_NAVY COMPONENT ANDERSEN AFB \_\_\_\_\_

PART 1: MANPOWER DATA - HOST AND TENANTS

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
61577	NAS AGANA	CINCPACFLT	12	0	0	0	-11	44	0	0	0	1	44	0	0
09930	VQ-1	CINCPACFLT	87	392	0	0	0	0	0	0	0	87	392	0	0
30690	VQ-1 N56 DIV	CINCPACFLT	1	23	0	0	-1	-23	0	0	0	0	0	0	0
66652	FASO	CINCPACFLT	1	6	0	0	-1	-6	0	0	0	0	0	0	0
44310	AIMD	CINCPACFLT	3	58	0	0	1	1	0	0	4	59	0	0	
46182	SECURITY	CINCPACFLT	2	0	0	0	-1	40	0	0	1	40	0	0	
09823	HC-5	CINCPACFLT	6	107	0	0	0	16	0	0	6	123	0	0	
52961	HC-5 SEA	CINCPACFLT	72	201	0	0	0	0	0	0	72	201	0	0	
55566	VQ-5	CINCPACFLT	24	138	0	0	0	0	0	0	24	138	0	0	
55648	VQ-5 SHORE	CINCPACFLT	11	69	0	0	0	0	0	0	11	69	0	0	
TOTALS			219	994	0	0	-13	72	0	0	206	1066	0	0	

BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NOS: 1-01-XXXXX-111

CLOSURE/REALIGNMENT SCENARIO: GUAM AVIATION ASSETS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER  
NAME

Commander In Chief  
Title

U. S. Pacific Fleet  
Activity

  
Signature

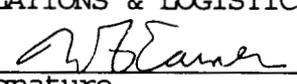
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature

1/24/95  
Date

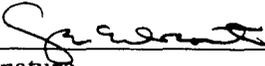
**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**

**Scenario: 1-01-XXXX-111**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT James E. Eckart  
NAME (Please type or print)

  
Signature

Acting  
Title

8 December 1994  
Date

Naval Air Forces, U.S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

**BRAC 95 DATA CALL**

**BRAC - 95 CERTIFICATION**

Reference: COMNAVAIRPAC MSG 281150Z APR 94

In accordance with the policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provided information for the use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. You are directed to maintain those certifications at your activity for audit purposes. For the purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

**T. L. THORSEN**

NAME (Please type or print)



Signature

**COMMANDING OFFICER**

Title

**08 DEC 94**

Date

**NAVAL AIR STATION AGANA**

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. R. JARRELL, CAPT, USN  
NAME (Please type or print)

COMMANDING OFFICER

Title

NAVAL AIR STATION, NORTH ISLAND  
Activity

ACTIVITY COMMANDER

Signature

8 DECEMBER 1994

Date

Attachment Two

**BRAC-95 CERTIFICATION**  
**SCENARIO DEVELOPMENT DATA CALL**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

**NAVAL AIR STATION, WHIDBEY ISLAND**

J. F. SCHORK  
NAME

JFS00  
SIGNATURE

COMMANDING OFFICER  
TITLE

12/8/99  
DATE

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Starting Year : 1996  
 Final Year : 1999  
 ROI Year : 2000 (1 Year)

NPV in 2015(\$K): -474,290  
 1-Time Cost(\$K): 93,134

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	15,398	6,791	19,086	0	-1,310	-7,400	32,566	0
Person	-2,448	-11,588	-27,007	-44,405	-50,071	-50,071	-185,590	-50,071
Overhd	4,962	3,126	6,044	18,849	7,571	7,571	48,123	7,571
Moving	14,499	8,553	14,001	1,412	0	0	38,465	0
Missio	0	0	0	0	0	0	0	0
Other	190	0	0	0	0	0	190	0
<b>TOTAL</b>	<b>32,601</b>	<b>6,882</b>	<b>12,125</b>	<b>-24,145</b>	<b>-43,810</b>	<b>-49,900</b>	<b>-66,246</b>	<b>-42,500</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	4	7	24	36	0	0	71
Enl	83	40	98	98	0	0	319
Civ	86	186	353	83	0	0	708
<b>TOT</b>	<b>173</b>	<b>233</b>	<b>475</b>	<b>217</b>	<b>0</b>	<b>0</b>	<b>1,098</b>
<b>POSITIONS REALIGNED</b>							
Off	9	11	33	97	0	0	150
Enl	124	66	129	1,869	0	0	2,188
Stu	0	0	0	0	0	0	0
Civ	406	150	1,009	313	0	0	1,878
<b>TOT</b>	<b>539</b>	<b>227</b>	<b>1,171</b>	<b>2,279</b>	<b>0</b>	<b>0</b>	<b>4,216</b>

Summary:

Close NAVSTA function at GUAM. Retain pier assets and necessary activities at NAVMAG GUAM. Ship homeporting function to Hawaii. Pier BOS retained as a percent of total BOS based on CPV.

SCEN 022

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	15,398	6,791	19,086	0	0	0	41,276	0
Person	1,970	2,220	3,979	3,216	2,667	2,667	16,719	2,667
Overhd	5,363	4,960	9,483	25,847	24,231	24,231	94,117	24,231
Moving	14,619	8,614	14,129	1,416	0	0	38,778	0
Missio	0	0	0	0	0	0	0	0
Other	190	0	0	0	0	0	190	0
TOTAL	37,540	22,585	46,677	30,479	26,899	26,899	191,079	26,899

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	1,310	7,400	8,710	0
Person	4,417	13,808	30,986	47,621	52,738	52,738	202,309	52,738
Overhd	401	1,833	3,439	6,998	16,661	16,661	45,993	16,661
Moving	120	61	127	4	0	0	313	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	4,939	15,703	34,552	54,624	70,709	76,799	257,325	69,399

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	41,275,806	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		41,275,806
Personnel		
Civilian RIF	1,823,673	
Civilian Early Retirement	681,590	
Civilian New Hires	0	
Eliminated Military PCS	768,974	
Unemployment	288,144	
Total - Personnel		3,562,381
Overhead		
Program Planning Support	8,771,041	
Mothball / Shutdown	557,500	
Total - Overhead		9,328,541
Moving		
Civilian Moving	27,526,523	
Civilian PPS	6,220,800	
Military Moving	2,527,768	
Freight	2,302,709	
One-Time Moving Costs	200,000	
Total - Moving		38,777,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	190,000	
Total - Other		190,000
-----		
Total One-Time Costs		93,134,528
-----		
One-Time Savings		
Military Construction Cost Avoidances	8,710,000	
Family Housing Cost Avoidances	0	
Military Moving	313,132	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		9,023,132
-----		
Total Net One-Time Costs		84,111,396

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA GUAM, GU  
 (All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>0</b>
<b>Personnel</b>		
Civilian RIF	1,823,673	
Civilian Early Retirement	681,590	
Civilian New Hires	0	
Eliminated Military PCS	768,974	
Unemployment	288,144	
<b>Total - Personnel</b>		<b>3,562,381</b>
<b>Overhead</b>		
Program Planning Support	8,771,041	
Mothball / Shutdown	557,500	
<b>Total - Overhead</b>		<b>9,328,541</b>
<b>Moving</b>		
Civilian Moving	27,526,523	
Civilian PPS	6,220,800	
Military Moving	2,527,768	
Freight	2,302,709	
One-Time Moving Costs	200,000	
<b>Total - Moving</b>		<b>38,777,800</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	190,000	
<b>Total - Other</b>		<b>190,000</b>
<b>Total One-Time Costs</b>		<b>51,858,722</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	8,710,000	
Family Housing Cost Avoidances	0	
Military Moving	313,132	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>9,023,132</b>
<b>Total Net One-Time Costs</b>		<b>42,835,590</b>

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVMAG LUALUALEI, HI  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		11,000,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		11,000,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		11,000,000

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA PEARL HARBOR, HI  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,500,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		3,500,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,500,000

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NCTAMS WESTPAC, GU  
 (All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	4,383,893	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>4,383,893</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Planning Support	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>0</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>0</b>
<b>Total One-Time Costs</b>		<b>4,383,893</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>4,383,893</b>

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVMAG GUAM, GU  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	22,391,914	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		22,391,914
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		22,391,914
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		22,391,914

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVSTA GUAM	0	0	0	-8,710	-8,710
NAVMAG LUALUALEI	11,000	0	0	0	11,000
NAVSTA PEARL HARBOR	3,500	0	0	0	3,500
NCTAMS WESTPAC	4,384	0	0	0	4,384
NAVMAG GUAM	22,392	0	0	0	22,392
Totals:	41,276	0	0	-8,710	32,566

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVSTA GUAM, GU

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						8,710
TOTAL:						-8,710

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVMAG LUALUALEI, HI

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Pier Rehab provide svcs	WATER	0	n/a	0	n/a	11,000

Total Construction Cost:	11,000
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	11,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVSTA PEARL HARBOR, HI

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Other Operations	OPERA	0	n/a	15,000	n/a	3,500
Typhoon warning						

Total Construction Cost:	3,500
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	3,500

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NCTAMS WESTPAC, GU

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
----- Medical dental facility	MEDFC	9,500	4,384	0	0	4,384

Total Construction Cost:	4,384
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
----- TOTAL:	4,384

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVMAG GUAM, GU

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Other Operations	OPERA	30,000	9,147	1,000	406	9,553
MWR Rehab						
Administrative	ADMIN	10,000	3,378	0	0	3,378
Training space						
Personnel Support	ADMIN	24,000	8,108	0	0	8,108
PDS, OICC, etc.						
Administrative	ADMIN	0	0	3,000	1,351	1,351
Admin spaces						
Total Construction Cost:						22,392
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						22,392

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 14:27 12/16/1994, Report Created 14:54 02/13/1995

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVSTA GUAM, GU

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
237	2,417	0	2,672

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	90	0	0	0	0	0	90
Students	0	0	0	0	0	0	0
Civilians	-76	0	0	0	0	0	-76
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
221	2,507	0	2,596

PERSONNEL REALIGNMENTS:

To Base: NAVMAG LUALUALEI, HI

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	76	0	0	0	0	0	76
Students	0	0	0	0	0	0	0
Civilians	246	0	0	0	0	0	246
TOTAL	326	0	0	0	0	0	326

To Base: NAVSTA PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001	Total
Officers	5	9	22	0	0	0	36
Enlisted	48	59	119	5	0	0	231
Students	0	0	0	0	0	0	0
Civilians	124	150	253	0	0	0	527
TOTAL	177	218	394	5	0	0	794

To Base: NCTAMS WESTPAC, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	19	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	25	0	0	25

To Base: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	11	91	0	0	104
Enlisted	0	7	10	1,845	0	0	1,862
Students	0	0	0	0	0	0	0
Civilians	36	0	756	313	0	0	1,105
TOTAL	36	9	777	2,249	0	0	3,071

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA GUAM, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	9	11	33	97	0	0	150
Enlisted	124	66	129	1,869	0	0	2,188
Students	0	0	0	0	0	0	0
Civilians	406	150	1,009	313	0	0	1,878
TOTAL	539	227	1,171	2,279	0	0	4,216

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-4	-7	-24	-36	0	0	-71
Enlisted	-83	-40	-98	-98	0	0	-319
Civilians	-86	-186	-353	-83	0	0	-708
TOTAL	-173	-233	-475	-217	0	0	-1,098

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVMAG LUALUALEI, HI

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
13	143	0	123

PERSONNEL REALIGNMENTS:

From Base: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	76	0	0	0	0	0	76
Students	0	0	0	0	0	0	0
Civilians	246	0	0	0	0	0	246
TOTAL	326	0	0	0	0	0	326

TOTAL PERSONNEL REALIGNMENTS (Into NAVMAG LUALUALEI, HI):

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	76	0	0	0	0	0	76
Students	0	0	0	0	0	0	0
Civilians	246	0	0	0	0	0	246
TOTAL	326	0	0	0	0	0	326

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
17	219	0	369

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
716	7,126	0	1,419

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	5	9	22	0	0	0	36
Enlisted	48	59	119	5	0	0	231
Students	0	0	0	0	0	0	0
Civilians	124	150	253	0	0	0	527
TOTAL	177	218	394	5	0	0	794

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA PEARL HARBOR, HI):

	1996	1997	1998	1999	2000	2001	Total
Officers	5	9	22	0	0	0	36
Enlisted	48	59	119	5	0	0	231
Students	0	0	0	0	0	0	0
Civilians	124	150	253	0	0	0	527
TOTAL	177	218	394	5	0	0	794

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
752	7,357	0	1,946

PERSONNEL SUMMARY FOR: NCTAMS WESTPAC, GU

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
58	979	0	99

PERSONNEL REALIGNMENTS:

From Base: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	19	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	25	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Into NCTAMS WESTPAC, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	19	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	25	0	0	25

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
64	998	0	99

PERSONNEL SUMMARY FOR: NAVMAG GUAM, GU

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
17	260	0	107

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	11	91	0	0	104
Enlisted	0	7	10	1,845	0	0	1,862
Students	0	0	0	0	0	0	0
Civilians	36	0	756	313	0	0	1,105
TOTAL	36	9	777	2,249	0	0	3,071

TOTAL PERSONNEL REALIGNMENTS (Into NAVMAG GUAM, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	11	91	0	0	104
Enlisted	0	7	10	1,845	0	0	1,862
Students	0	0	0	0	0	0	0
Civilians	36	0	756	313	0	0	1,105
TOTAL	36	9	777	2,249	0	0	3,071

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
121	2,122	0	1,212

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		406	150	1,009	313	0	0	1878
Early Retirement*	10.00%	37	15	25	0	0	0	77
Regular Retirement*	5.00%	18	8	13	0	0	0	39
Civilian Turnover*	15.00%	56	23	38	0	0	0	117
Civs Not Moving (RIFs)**		22	9	15	0	0	0	46
Civilians Moving (the remainder)		273	95	918	313	0	0	1599
Civilian Positions Available		133	55	91	0	0	0	279
CIVILIAN POSITIONS ELIMINATED		86	186	353	93	0	0	718
Early Retirement	10.00%	9	19	35	9	0	0	72
Regular Retirement	5.00%	4	9	18	5	0	0	36
Civilian Turnover	15.00%	13	28	53	14	0	0	108
Civs Not Moving (RIFs)**		5	11	21	6	0	0	43
Priority Placement#	60.00%	52	112	212	56	0	0	432
Civilians Available to Move		3	7	14	3	0	0	27
Civilians Moving		3	7	14	0	0	0	24
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		406	150	1,009	313	0	0	1878
Civilians Moving		276	102	932	313	0	0	1623
New Civilians Hired		130	48	77	0	0	0	255
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		46	34	60	9	0	0	149
TOTAL CIVILIAN RIFs		27	20	36	9	0	0	92
TOTAL CIVILIAN PRIORITY PLACEMENTS#		52	112	212	56	0	0	432
TOTAL CIVILIAN NEW HIRES		130	48	77	0	0	0	255

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA GUAM, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		406	150	1,009	313	0	0	1878
Early Retirement*	10.00%	37	15	25	0	0	0	77
Regular Retirement*	5.00%	18	8	13	0	0	0	39
Civilian Turnover*	15.00%	56	23	38	0	0	0	117
Civs Not Moving (RIFs)*	6.00%	22	9	15	0	0	0	46
Civilians Moving (the remainder)		273	95	918	313	0	0	1599
Civilian Positions Available		133	55	91	0	0	0	279
CIVILIAN POSITIONS ELIMINATED		86	186	353	93	0	0	718
Early Retirement	10.00%	9	19	35	9	0	0	72
Regular Retirement	5.00%	4	9	18	5	0	0	36
Civilian Turnover	15.00%	13	28	53	14	0	0	108
Civs Not Moving (RIFs)*	6.00%	5	11	21	6	0	0	43
Priority Placement#	60.00%	52	112	212	56	0	0	432
Civilians Available to Move		3	7	14	3	0	0	27
Civilians Moving		3	7	14	0	0	0	24
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		46	34	60	9	0	0	149
TOTAL CIVILIAN RIFs		27	20	36	9	0	0	92
TOTAL CIVILIAN PRIORITY PLACEMENTS#		52	112	212	56	0	0	432
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVMAG LUALUALEI, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		246	0	0	0	0	0	246
Civilians Moving		157	0	0	0	0	0	157
New Civilians Hired		89	0	0	0	0	0	89
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		89	0	0	0	0	0	89

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA PEARL HARBOR, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		124	150	253	0	0	0	527
New Civilians Hired		83	102	176	0	0	0	361
Other Civilian Additions		41	48	77	0	0	0	166
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		41	48	77	0	0	0	166

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NCTAMS WESTPAC, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVMAG GUAM, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		36	0	756	313	0	0	1105
Civilians Moving		36	0	756	313	0	0	1105
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	15,398	6,791	19,086	0	0	0	41,276
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	535	396	714	178	0	0	1,824
Civ Retire	210	155	274	41	0	0	681
CIV MOVING							
Per Diem	1,638	696	1,201	0	0	0	3,536
POV Miles	164	70	120	0	0	0	355
Home Purch	4,946	2,090	3,606	0	0	0	10,641
HHG	2,087	887	1,531	0	0	0	4,505
Misc	168	71	123	0	0	0	362
House Hunt	1,432	608	1,050	0	0	0	3,091
PPS	749	1,613	3,053	806	0	0	6,221
RITA	2,338	990	1,708	0	0	0	5,036
FREIGHT							
Packing	102	44	272	566	0	0	984
Freight	38	821	309	8	0	0	1,176
Vehicles	0	26	116	0	0	0	141
Driving	0	0	1	0	0	0	1
Unemployment	84	63	113	28	0	0	288
OTHER							
Program Plan	3,208	2,406	1,804	1,353	0	0	8,771
Shutdown	74	48	172	262	0	0	557
New Hire	0	0	0	0	0	0	0
1-Time Move	0	200	0	0	0	0	200
MIL PERSONNEL							
MIL MOVING							
Per Diem	241	123	256	9	0	0	630
POV Miles	91	46	96	3	0	0	238
HHG	530	280	587	19	0	0	1,417
Misc	93	47	99	3	0	0	243
OTHER							
Elim PCS	134	88	246	300	0	0	769
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	190	0	0	0	0	0	190
TOTAL ONE-TIME	34,454	18,562	36,539	3,580	0	0	93,134

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
Q&M								
RPMA	-0	-0	158	158	158	158	632	158
BOS	2,081	2,506	6,799	13,398	13,398	13,398	51,581	13,398
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,005	1,518	2,632	2,667	2,667	2,667	13,157	2,667
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	550	10,675	10,675	10,675	32,575	10,675
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	3,086	4,024	10,138	26,899	26,899	26,899	97,945	26,899
TOTAL COST	37,540	22,585	46,677	30,479	26,899	26,899	191,079	26,899
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	1,310	7,400	8,710	
Fam Housing	0	0	0	0	0	0	0	
Q&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	120	61	127	4	0	0	313	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	120	61	127	4	1,310	7,400	9,023	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
Q&M								
RPMA	146	387	823	1,691	2,222	2,222	7,492	2,222
BOS	255	1,446	2,616	5,307	14,438	14,438	38,501	14,438
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,185	9,098	22,796	33,876	35,985	35,985	139,927	35,985
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	576	1,766	4,069	5,451	5,451	17,468	5,451
Enl Salary	1,377	3,417	5,707	8,958	10,584	10,584	40,626	10,584
House Allow	701	717	717	717	717	717	4,288	717
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,819	15,642	34,425	54,619	69,399	69,399	248,302	69,399
TOTAL SAVINGS	4,939	15,703	34,552	54,624	70,709	76,799	257,325	69,399

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18  
 Data As Of 14:27 12/16/1994, Report Created 14:54 02/13/1995

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>								
MILCON	15,398	6,791	19,086	0	-1,310	-7,400	32,566	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	746	552	988	219	0	0	2,505	
Civ Moving	13,663	7,916	13,090	1,381	0	0	36,050	
Other	3,367	2,716	2,089	1,644	0	0	9,817	
<b>MIL PERSONNEL</b>								
Mil Moving	970	524	1,158	331	0	0	2,984	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	190	0	0	0	0	0	190	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>34,334</b>	<b>18,500</b>	<b>36,411</b>	<b>3,575</b>	<b>-1,310</b>	<b>-7,400</b>	<b>84,111</b>	
<b>RECURRING NET</b>								
----(\$K)----	----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	-146	-387	-665	-1,533	-2,064	-2,064	-6,860	-2,064
BOS	1,826	1,060	4,183	8,091	-1,040	-1,040	13,080	-1,040
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,185	-9,098	-22,796	-33,876	-35,985	-35,985	-139,927	-35,985
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-1,530	-3,993	-7,472	-13,027	-16,035	-16,035	-58,094	-16,035
House Allow	303	800	1,914	1,950	1,950	1,950	8,869	1,950
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	550	10,675	10,675	10,675	32,575	10,675
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-1,733</b>	<b>-11,618</b>	<b>-24,286</b>	<b>-27,720</b>	<b>-42,500</b>	<b>-42,500</b>	<b>-150,357</b>	<b>-42,500</b>
<b>TOTAL NET COST</b>	<b>32,601</b>	<b>6,882</b>	<b>12,125</b>	<b>-24,145</b>	<b>-43,810</b>	<b>-49,900</b>	<b>-66,246</b>	<b>-42,500</b>

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA GUAM, GU to NCTAMS WESTPAC, GU

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	6	0	0
Enlisted Positions:	0	0	0	19	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA GUAM, GU to NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	2	11	91	0	0
Enlisted Positions:	0	7	10	1,845	0	0
Civilian Positions:	36	0	756	313	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	528	1	0	0
Suppt Eqpt (tons):	0	0	450	0	0	0
Military Light Vehicles:	0	0	287	42	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA GUAM, GU

Total Officer Employees:	237	RPMA Non-Payroll (\$K/Year):	5,645
Total Enlisted Employees:	2,417	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	14,444
Total Civilian Employees:	2,672	BOS Payroll (\$K/Year):	17,645
Mil Families Living On Base:	86.0%	Family Housing (\$K/Year):	743
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,072	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	61755
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	230	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVMAG LUALUALEI, HI

Total Officer Employees:	13	RPMA Non-Payroll (\$K/Year):	3,776
Total Enlisted Employees:	143	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,989
Total Civilian Employees:	123	BOS Payroll (\$K/Year):	1,702
Mil Families Living On Base:	78.0%	Family Housing (\$K/Year):	697
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.73
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,210	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	679	Activity Code:	68297
Enlisted VHA (\$/Month):	554		
Per Diem Rate (\$/Day):	167	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI

Total Officer Employees:	716	RPMA Non-Payroll (\$K/Year):	26,093
Total Enlisted Employees:	7,126	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	29,489
Total Civilian Employees:	1,419	BOS Payroll (\$K/Year):	46,427
Mil Families Living On Base:	78.0%	Family Housing (\$K/Year):	3,415
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.68
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,270	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	679	Activity Code:	62813
Enlisted VHA (\$/Month):	554	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	167	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NCTAMS WESTPAC, GU

Total Officer Employees:	58	RPMA Non-Payroll (\$K/Year):	3,194
Total Enlisted Employees:	979	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	7,464
Total Civilian Employees:	99	BOS Payroll (\$K/Year):	1,459
Mil Families Living On Base:	86.0%	Family Housing (\$K/Year):	1,782
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	497	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	70243
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	230	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAVMAG GUAM, GU

Total Officer Employees:	17	RPMA Non-Payroll (\$K/Year):	3,250
Total Enlisted Employees:	260	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,580
Total Civilian Employees:	107	BOS Payroll (\$K/Year):	1,872
Mil Families Living On Base:	86.0%	Family Housing (\$K/Year):	1,002
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	259	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	60872
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	230	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	190	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	200	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	10,125	10,125	10,125
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	1,310	7,400
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	446					
						Perc Family Housing ShutDown: 0.0%

Name: NAVMAG LUALUALEI, HI

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
						Perc Family Housing ShutDown: 0.0%

Name: NAVSTA PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	550	550	550	550
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
						Perc Family Housing ShutDown: 0.0%

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NCTAMS WESTPAC, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
Perc Family Housing ShutDown:						0.0%

Name: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
Perc Family Housing ShutDown:						0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-16	0	0	0	0	0
Enl Force Struc Change:	90	0	0	0	0	0
Civ Force Struc Change:	-76	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-4	-7	-24	-36	0	0
Enl Scenario Change:	-83	-40	-98	-98	0	0
Civ Scenario Change:	-86	-186	-353	-83	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	-10	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVMAG LUALUALEI, HI

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Pier Rehab provide svcs	WATER	0	0	11,000

Name: NAVSTA PEARL HARBOR, HI

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Other Operations Typhoon warning	OPERA	15,000	0	3,500

Name: NCTAMS WESTPAC, GU

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Medical dental facility	MEDFC	0	9,500	0

Name: NAVMAG GUAM, GU

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Other Operations MWR Rehab	OPERA	1,000	30,000	0
Administrative Training space	ADMIN	0	10,000	0
Personnel Support PDS, OICC, etc.	ADMIN	0	24,000	0
Administrative Admin spaces	ADMIN	3,000	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M, N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA GUAM, GU	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	535	396	714	178	0	0	1,824
Civ Retire	210	155	274	41	0	0	681
CIV MOVING							
Per Diem	1,638	696	1,201	0	0	0	3,536
POV Miles	164	70	120	0	0	0	355
Home Purch	4,946	2,090	3,606	0	0	0	10,641
HHG	2,087	887	1,531	0	0	0	4,505
Misc	168	71	123	0	0	0	362
House Hunt	1,432	608	1,050	0	0	0	3,091
PPS	749	1,613	3,053	806	0	0	6,221
RITA	2,338	990	1,708	0	0	0	5,036
FREIGHT							
Packing	102	44	272	566	0	0	984
Freight	38	821	309	8	0	0	1,176
Vehicles	0	26	116	0	0	0	141
Driving	0	0	1	0	0	0	1
Unemployment	84	63	113	28	0	0	288
OTHER							
Program Plan	3,208	2,406	1,804	1,353	0	0	8,771
Shutdown	74	48	172	262	0	0	557
New Hires	0	0	0	0	0	0	0
1-Time Move	0	200	0	0	0	0	200
MIL PERSONNEL							
MIL MOVING							
Per Diem	241	123	256	9	0	0	630
POV Miles	91	46	96	3	0	0	238
HHG	530	280	587	19	0	0	1,417
Misc	93	47	99	3	0	0	243
OTHER							
Elim PCS	134	88	246	300	0	0	769
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	190	0	0	0	0	0	190
TOTAL ONE-TIME	19,056	11,771	17,452	3,580	0	0	51,859

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA GUAM, GU								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	10,125	10,125	10,125	30,375	10,125
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	10,125	10,125	10,125	30,375	10,125
<b>TOTAL COSTS</b>	<b>19,056</b>	<b>11,771</b>	<b>17,452</b>	<b>13,705</b>	<b>10,125</b>	<b>10,125</b>	<b>82,234</b>	<b>10,125</b>
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	1,310	7,400	8,710	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	120	61	127	4	0	0	313	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	120	61	127	4	1,310	7,400	9,023	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	146	387	823	1,691	2,222	2,222	7,492	2,222
BOS	255	1,446	2,616	5,307	14,438	14,438	38,501	14,438
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,185	9,098	22,796	33,876	35,985	35,985	139,927	35,985
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	576	1,766	4,069	5,451	5,451	17,468	5,451
Enl Salary	1,377	3,417	5,707	8,958	10,584	10,584	40,626	10,584
House Allow	701	717	717	717	717	717	4,288	717
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,819	15,642	34,425	54,619	69,399	69,399	248,302	69,399
<b>TOTAL SAVINGS</b>	<b>4,939</b>	<b>15,703</b>	<b>34,552</b>	<b>54,624</b>	<b>70,709</b>	<b>76,799</b>	<b>257,325</b>	<b>69,399</b>

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/18  
 Data As Of 14:27 12/16/1994, Report Created 14:54 02/13/1995

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA GUAM, GU

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	-1,310	-7,400	-8,710	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	746	552	988	219	0	0	2,505	
Civ Moving	13,663	7,916	13,090	1,381	0	0	36,050	
Other	3,367	2,716	2,089	1,644	0	0	9,817	
<b>MIL PERSONNEL</b>								
Mil Moving	970	524	1,158	331	0	0	2,984	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	190	0	0	0	0	0	190	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>18,936</b>	<b>11,709</b>	<b>17,325</b>	<b>3,575</b>	<b>-1,310</b>	<b>-7,400</b>	<b>42,835</b>	
<b>RECURRING NET</b>								
----(\$K)----	----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	-146	-387	-823	-1,691	-2,222	-2,222	-7,492	-2,222
BOS	-255	-1,446	-2,616	-5,307	-14,438	-14,438	-38,501	-14,438
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,185	-9,098	-22,796	-33,876	-35,985	-35,985	-139,927	-35,985
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-1,530	-3,993	-7,472	-13,027	-16,035	-16,035	-58,094	-16,035
House Allow	-701	-717	-717	-717	-717	-717	-4,288	-717
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	10,125	10,125	10,125	30,375	10,125
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-4,819</b>	<b>-15,642</b>	<b>-34,425</b>	<b>-44,494</b>	<b>-59,274</b>	<b>-59,274</b>	<b>-217,927</b>	<b>-59,274</b>
<b>TOTAL NET COST</b>	<b>14,117</b>	<b>-3,933</b>	<b>-17,100</b>	<b>-40,919</b>	<b>-60,584</b>	<b>-66,674</b>	<b>-175,092</b>	<b>-59,274</b>

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/18  
 Data As Of 14:27 12/16/1994, Report Created 14:54 02/13/1995

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVMAG LUALUALEI, HI

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	11,000	0	0	0	0	0	11,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,000	0	0	0	0	0	11,000



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/18  
 Data As Of 14:27 12/16/1994, Report Created 14:54 02/13/1995

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVMAG LUALUALEI, HI								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	11,000	0	0	0	0	0	11,000	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	1,551	1,551	1,551	1,551	1,551	1,551	9,305	1,551
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	595	595	595	595	595	595	3,573	595
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>12,879</b>	<b>2,146</b>
<b>TOTAL NET COST</b>	<b>13,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>23,879</b>	<b>2,146</b>

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA PEARL HARBOR, HI	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	1,886	1,593	20	0	0	0	3,500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,886	1,593	20	0	0	0	3,500



Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA PEARL HARBOR, HI

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,886	1,593	20	0	0	0	3,500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,886	1,593	20	0	0	0	3,500	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	111	111	111	111	445	111
BOS	303	673	1,331	1,339	1,339	1,339	6,325	1,339
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	409	922	2,036	2,072	2,072	2,072	9,583	2,072
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	550	550	550	550	2,200	550
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	712	1,595	4,028	4,072	4,072	4,072	18,553	4,072
TOTAL NET COST	2,599	3,188	4,049	4,072	4,072	4,072	22,053	4,072

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/18  
 Data As Of 14:27 12/16/1994, Report Created 14:54 02/13/1995

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NCTAMS WESTPAC, GU	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	362	0	4,022	0	0	0	4,384
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	362	0	4,022	0	0	0	4,384



Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NCTAMS WESTPAC, GU

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	362	0	4,022	0	0	0	4,384	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	362	0	4,022	0	0	0	4,384	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	88	88	88	265	88
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	88	88	88	265	88
TOTAL NET COST	362	0	4,022	88	88	88	4,649	88

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVMAG GUAM, GU	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	2,150	5,198	15,044	0	0	0	22,392
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,150	5,198	15,044	0	0	0	22,392



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18  
 Data As Of 14:27 12/16/1994, Report Created 14:54 02/13/1995

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMAG GUAM, GU

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	2,150	5,198	15,044	0	0	0	22,392
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,150	5,198	15,044	0	0	0	22,392

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	47	47	47	47	187	47
BOS	227	282	3,917	10,420	10,420	10,420	35,686	10,420
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	227	282	3,963	10,466	10,466	10,466	35,873	10,466
TOTAL NET COST	2,377	5,480	19,008	10,466	10,466	10,466	58,264	10,466

INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 14:27 12/16/1994, Report Created 14:54 02/13/1995

Department : Navy  
 Option Package : Close Guam Piers  
 Scenario File : P:\COBRA\DONE\GUAMFLT1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVSTA GUAM, GU	Realignment
NAVMAG LUALUALEI, HI	Realignment
NAVSTA PEARL HARBOR, HI	Realignment
NCTAMS WESTPAC, GU	Realignment
NAVMAG GUAM, GU	Realignment

Summary:

Close NAVSTA function at GUAM. Retain pier assets and necessary activities at NAVMAG GUAM. Ship homeporting function to Hawaii. Pier BOS retained as a percent of total BOS based on CPV.

SCEN 022

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVSTA GUAM, GU	NAVMAG LUALUALEI, HI	3,807 mi
NAVSTA GUAM, GU	NAVSTA PEARL HARBOR, HI	3,805 mi
NAVSTA GUAM, GU	NCTAMS WESTPAC, GU	10 mi
NAVSTA GUAM, GU	NAVMAG GUAM, GU	10 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA GUAM, GU to NAVMAG LUALUALEI, HI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	4	0	0	0	0	0
Enlisted Positions:	76	0	0	0	0	0
Civilian Positions:	246	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA GUAM, GU to NAVSTA PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	5	9	22	0	0	0
Enlisted Positions:	48	59	119	5	0	0
Civilian Positions:	124	150	253	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	6	1,452	0	8	0	0
Suppt Eqpt (tons):	0	10	0	4	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	2	9	0	0	0

# Document Separator



**Department of the Navy  
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking  
URGENT**

To: CDR Mark Ulander		
Organization : CINCPACFLT		
Fax Number : 1-808-471-9652	Date : 11/16/94	Time : 13:41:48

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

**\* \* \* \* \*** ***48 Hour Turnaround Required*** **\* \* \* \* \***

Number of Pages, including cover page: 10

**URGENT**

# BRAC-95 Scenario Development Data Call Tasking

## Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-02-0035-022
Scenario Title:	NAVACTS GUAM

Due Date:	1400 EST, 18 November 1994
-----------	----------------------------

### Description of Closure/Realignment Scenario

Realign Naval Activities (NAVACTS) Guam:

- a) to close those functions, operations, etc., formerly known as Naval Station Guam, and.
- b) to retain the pier assets under the control of NAVMAG Guam.

Assume SUBASE San Diego is closed.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-02-0035-022A.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Rose at (703) 681-0487. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

### Activity: 61755 NAVSTA GUAM

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62328	NAVDENCEN GUAM	BUMED	16	34	0	0	0	0	0	0	16	34	0	0
N 61755	NAVSTA GUAM	CINCPACFLT	16	124	0	0	0	0	0	0	16	124	0	0
N 32591	BRMEDCL NAVSTA GUAM	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 61685	NPMOC W	COMNAVOCEANC	22	76	0	0	0	-1	0	0	22	75	0	0
N 41480	NAVY BAND CINCPACFLT GU DET	CHNAVPER	0	21	0	0	0	0	0	0	0	21	0	0
N 49367	AFLOATRAGRUEWESTPAC DET	CINCPACFLT	0	2	0	0	0	0	0	0	0	2	0	0
N 55504	CBMU-302	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45903	COMLOGWESTPAC REP GU	CINCPACFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 57043	COMNAVMMARIANAS	CINCPACFLT	14	29	0	0	0	-1	0	0	14	28	0	0
N 55520	COMTHIRDCB DET CAT GU	CINCPACFLT	2	11	0	0	0	0	0	0	2	11	0	0
N 53878	COMTHIRDNCB DET GU	CINCPACFLT	0	3	0	0	0	0	0	0	0	3	0	0
N 30215	EODMU-5	CINCPACFLT	14	78	0	0	0	-4	0	0	14	74	0	0
N 30208	EODMU-5 DET GU	CINCPACFLT	1	5	0	0	0	0	0	0	1	5	0	0
N 46205	NAVAL BASE SECURITY DET GU	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 41557	NAVAL BRIG	CINCPACFLT	0	24	0	0	0	0	0	0	0	24	0	0
N 46187	NAVAL SECURITY DET	CINCPACFLT	1	57	0	0	0	0	0	0	1	57	0	0
	61755 NAVSTA GUAM	CINCPACFLT	0	0	251	0	0	0	-27	0	0	0	224	0
N 48704	NAVY FAMILY SVCS CTR	CINCPACFLT	1	3	0	0	0	0	0	0	1	3	0	0
N 55103	NMCB-3	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43462	PERSUPPDET NAVSTA GU	CINCPACFLT	3	34	0	0	0	0	0	0	3	34	0	0
N 43463	PERSUPPDET NAVSTA GU	CINCPACFLT	1	32	0	0	0	0	0	0	1	32	0	0
N 43464	PERSUPPDET NAVSTA GU	CINCPACFLT	1	28	0	0	0	0	0	0	1	28	0	0
N 43709	SUBGRUSEVEN REP GU	CINCPACFLT	2	4	0	0	0	0	0	0	2	4	0	0
N 04696	USS HOLLAND	CINCPACFLT	58	554	0	0	-58	-554	0	0	0	0	0	0
N 41578	USS HOLLAND	CINCPACFLT	1	45	0	0	0	0	0	0	1	45	0	0
N 45250	USS HOLLAND	CINCPACFLT	0	724	0	0	0	-724	0	0	0	0	0	0
N 05834	USS NIAGRA FALLS	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 61755 NAVSTA GUAM

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
N 05835	USS WHITE PLAINS	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0	0
N 63015	NE&TSUPPCTRPAC-NAVY CAMPUS	CNET	0	0	0	0	0	0	0	0	0	0	0	0	0
N 68377	NAVAL LEGAL SERVICE OFFICE	CNO	8	10	0	0	0	0	0	0	8	10	0	0	0
N 47704	USPACOM SA	CNO	2	0	0	0	0	0	0	0	2	0	0	0	0
M 61755	CO C MARSPTBN	COMMARCOR	0	11	0	0	0	0	0	0	0	11	0	0	0
M 61755	CO C MARSPTBN NAVSECGRP	COMMARCOR	2	40	0	0	0	0	0	0	2	40	0	0	0
M 61755	MCSF CADRE NAS GUAM	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0	0
M 61755	MCSF CADRE NAVMAG GUAM	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0	0
M 61755	MCSF CADRE NCS GUAM	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0	0
M 61755	MCSF CADRE NS GUAM	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0	0
N 86855	NAVRES 120	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0	0
N 30421	NAVEXCH DET AGANA GQ	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0	0
N 61510	NAVY RESALE ACTIVITY	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0	0
N 39128	NTOC NIMITZ HALL	COMNAVTELCOM	0	27	0	0	0	-20	0	0	0	7	0	0	0
N 46172	USNS MARS	COMNAVTELCOM	0	0	0	0	0	0	0	0	0	0	0	0	0
N 46697	NAVMASSO DET WESTPAC	COMSPANAVWAR	1	6	0	0	0	0	0	0	1	6	0	0	0
N 49189	DEFENSE COMMISSARY AGENCY	DECA	0	14	0	0	0	-14	0	0	0	0	0	0	0
N 62524	MILITARY SEALIFT CMD OFFICE	GUMIL SEALIFT COM	5	13	0	0	0	0	0	0	5	13	0	0	0
N 21013	USNS CATAWBA	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0	0
N 21014	USNS NARRAGANSET	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0	0
N 22196	USNS SAN JOSE	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0	0
N 44291	USNS SPICA MIL DET	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0	0
N 35631	NCISRA GU	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0	0
N 55481	NAVSPECWARUNIT ONE	USCINCSOC	10	17	0	0	0	0	0	0	10	17	0	0	0
N 46987	NAVSPECWARUNIT ONE SEA DUTY	USCINCSOC	2	20	0	0	0	0	0	0	2	20	0	0	0
N 42824	USNS KILAUEA MIL DET	unknown	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS:</b>			<b>190</b>	<b>2,099</b>	<b>251</b>	<b>0</b>	<b>-58</b>	<b>-1,318</b>	<b>-27</b>	<b>0</b>	<b>132</b>	<b>781</b>	<b>224</b>	<b>0</b>	<b>0</b>



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61755	APRA HEIGHTS	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	ASAN POINT ANNEX	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	FARRALLON DE MEDINILLA	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	HOOVER-PITI	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	MOUNT ALIFAN	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	MOUNT TENJO	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	NIMITZ HILL	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	NMCB CAMP COVINGTON	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	POLARIS POINT	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	RIZAL BEACH	CINCPACFLT	GUAM	AP	0	0	0	0		
<b>TOTALS :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
X 00000	AMERICAN FEDERATION OF FEDERAL	unknown	0	0	0	13		
D W07C17	ARMY VET DET GU	unknown	4	26	4	0		
D W07C17	ARMY VET DET GU	unknown	4	26	4	0		
<b>TOTALS:</b>			<b>8</b>	<b>52</b>	<b>8</b>	<b>13</b>		

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands): 1,072**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
61755	NAVSTA GUAM	CINCPACFLT	5621	3092	14337	17540	0	0	0	0	5621	3092	14337	17540
39128	NTCC NIMITZ HALL	COMNAVTELCOM	4	0	5	0	0	0	0	0	4	0	5	0
32591	BRMEDCL NAVSTA GUAM	BUMED	20	0	66	105	0	0	0	0	20	0	66	105
68377	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	36	0	0	0	0	0	0	0	36	0
62328	NAVDECEN GUAM	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS:</b>			5645	3092	14444	17645	0	0	0	0	5645	3092	14444	17645

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
61755	NAVSTA GUAM	CINCPACFLT	193	174	19	0
39128	NTCC NIMITZ HALL	COMNAVTELCOM	0	0	0	0
32591	BRMEDCL NAVSTA GUAM	BUMED	0	0	0	0
68377	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	0	0
62328	NAVDENCEN GUAM	BUMED	0	0	0	0
		<b>TOTALS:</b>	<b>193</b>	<b>174</b>	<b>19</b>	<b>0</b>

# Document Separator

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

<b>Scenario No.:</b>	2-14-0113-021
<b>Scenario Title:</b>	SRF GUAM
<b>Date:</b>	17 NOVEMBER 1994

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

<b>Name:</b>	LT MICHAEL ROUSSEAU, USN
<b>Organization/Code:</b>	PLANNING OFFICER/C200
<b>Office Phone Number:</b>	DSN: 339-6146, (671) 339-6146
<b>Fax Number:</b>	DSN: 339-4198, (671) 339-4198
<b>Home Phone Number:</b>	(671) 564-1508

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

REVISION 1: Close in FY97 vice FY00

Enclosure (1)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	NAVSHIPREPFAC GUAM
---------------------	--------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAVSHIPREPFAC GUAM									
To Gaining Base: SEE BELOW									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61755	NAVACT GUAM	Officer		1					1
		Enlisted		3					3
		Civilian		30					30
		Mil Stu		0					0
00025	NAVFAC	Officer		1					1
		Enlisted		0					0
		Civilian		4					4
		Mil Stu		0					0
00070	CINCPACFLT	Officer		0					0
		Enlisted		0					0
		Civilian		1					1
		Mil Stu		0					0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	<b>Officer</b>		2					2
<b>Enlisted</b>			3					3	
<b>Civilian</b>			35					35	
<b>Mil Stu</b>			0					0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
Mil Stu = Military Students.

NOTE: 1 CIVPERS TRANSFERRED TO CINCPACFLT WILL REMAIN ON ISLAND.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

**a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

**b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B1: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVSHIPPREPFAC GUAM							
To Gaining Base: NAVACT GUAM							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets		1					1
Enlisted Billets		3					3
Civilian Positions		30					30
Military Students		0					0
Tons of Mission Equipment							
Tons of Support Equipment		DRY DOCK					DRY DOCK
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

AFDM-8 FLOATING DRY DOCK.

*SRF GUAM OPERATES TWO FLOATING DRYDOCKS AVAILABLE TO U.S. NUCLEAR SUBMARINES FOR EMERGENT (VOYAGE REPAIR) DOCKING. NO OTHER FACILITY IS AVAILABLE IN THE WESTERN PACIFIC TO DOCK A NUCLEAR SUBMARINE. IF SRF GUAM IS CLOSED, THE FLOATING DRYDOCK MUST BE RETAINED IN GUAM OR ALL SSN EMERGENT DRYDOCKINGS IN WESTPAC WOULD HAVE TO BE SENT TO PEARL HARBOR WHICH WOULD SEVERELY IMPACT WESTPAC DEPLOYMENT SCHEDULES.*

COMSUBPAC comments in italics.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

SUPPORTING DATA FOR TABLE 2-B (CONTINUATION)

U.S. POLICY DOES NOT ALLOW FOR NUCLEAR REPAIRS/DRY DOCKINGS IN FOREIGN COUNTRIES. SINCE THE GUAM DRY DOCK IS THE ONLY SSN-CERTIFIED DOCK IN WESTPAC THE FALLBACK FOR EMERGENT SSN DOCKING WOULD BE PEARL HARBOR. NON-NUCLEAR DRY DOCKINGS CAN BE CONDUCTED IN VARIOUS LOCATIONS IN WESTPAC, PRIMARILY AT SRF YOKOSUKA AND ITS DETACHMENT SASEBO.

*DEPOT LEVEL SUPPORT. SRF GUAM OFFERS THE ONLY WESTERN PACIFIC DEPOT LEVEL MAINTENANCE FACILITY WITH A WORK FORCE INCLUDING U.S. CITIZENS WHO CAN ACCESS NUCLEAR PROPULSION INFORMATION. THIS CAPABILITY, NECESSARY IN EXECUTING EMERGENT (VOYAGE REPAIR) DEPOT LEVEL WORK, COULD BE REALIZED AT HIGHER COST WITH NAVAL SHIPYARD TIGER TEAMS.*

*CRANE SUPPORT. GUAM REMAINS A DRY DECK SHELTER (DDS) CONTINGENCY PORT IN SUPPORT OF NAVSPECWAR OPERATIONS. A CRANE CAPABLE OF LOADING A 70,000 LBS DDS ON BOARD A HOST SUBMARINE IS REQUIRED TO RETAIN THIS CONTINGENCY CAPABILITY. THIS REQUIREMENT IS CURRENTLY MET WITH THE SRF FLOATING CRANES. USS MCKEE (AS 41) AND USS CAPE COD (AD 43) ORGANIC CRANES DO NOT HAVE THE LIFT CAPACITY (60,000 LBS MAXIMUM) TO PERFORM THIS FUNCTION.*

COMSUBPAC comments in italics

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**Table 2-B2: Disposition of Personnel and Equipment - Summary**

From <b>Losing</b> Base: NAVSHIPREPFAC GUAM							
To <b>Gaining</b> Base: NAVFAC							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets		1					1
Enlisted Billets		0					0
Civilian Positions		4					4
Military Students		0					0
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles  
 NONE

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**Table 2-B3: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAVSHIPREPFAC GUAM							
To Gaining Base: CINCPACFLT							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets		0					0
Enlisted Billets		0					0
Civilian Positions		1					1
Military Students		0					0
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

NOTE: 1 CIVPERS TRANSFERRED TO CINCPACFLT WILL REMAIN ON ISLAND.

Type of Equipment/Vehicles  
 NONE

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: NAVSHIPREPFAC GUAM									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62586	NAVSHIPREPFA C GUAM	Officer	0	6	0	0	0	0	6
		Enlisted	0	15	0	0	0	0	15
		Civilian	0	625	0	0	0	0	625
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	Officer	0	6	0	0	0	0	6
		Enlisted	0	15	0	0	0	0	15
		Civilian	0	625	0	0	0	0	625

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	8	48	714	0	770
B. Force Structure Changes(+/-):	0	-30	-54	0	-84
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	8	18	660	0	686
Moving to: (List each Gaining Base):					
1. NAVACT GUAM	1	3	30	0	34
2. NAVFAC	1	0	4	0	5
3. CINCPACFLT	0	0	1	0	1
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	2	3	35	0	40
F. Eliminated Billets/Positions:	6	15	625		646
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	8	18	660	0	686

**Notes:** Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only) NA**

Losing Base Name: NAVSHIPREPFAC GUAM							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSHIPREPFAC GUAM

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSHIPREPFAC GUAM

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAVSHIPREPFAC GUAM

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**e. Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet: NA						
Losing Base: NAVSHIPPREPFAC GUAM						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet: N/A						
Losing Base: NAVSHIPREPFAC GUAM						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSHIPREPFAC GUAM

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVSHIPREPFAC GUAM

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$ 1200	96	ADP/CONTRACTOR SUPPORT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVSHIPREPFAC GUAM

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVSHIPREPFAC GUAM

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVSHIPREPFAC GUAM

Facility KSF Shutdown: ALL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: \_\_\_\_\_NAVACT GUAM\_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: \_\_\_\_\_NAVACT GUAM\_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: NAVSHIPREPFAC GUAM		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	1200	1200	1200	1200	1200	1200	7200
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		ALL						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	NAVACT GUAM
----------------------	-------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: \_\_\_\_\_ NAVACT GUAM \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: \_\_\_\_\_ NAVACT GUAM \_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: \_\_\_\_\_ NAVACT GUAM \_\_\_\_\_

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A1: Dynamic Base Information**

Gaining Base Name: NAVACT GUAM								
		1996	1997	1998	1999	2000	2001	Total
<b>a.</b>	One-Time Unique Costs *	0	0	0	0	0	0	0
<b>b.</b>	One-Time Unique Savings	0	0	0	0	0	0	0
<b>c.</b>	Environ. Mitigation	0	0	0	0	0	0	0
<b>d.</b>	Misc. Recurring Costs	0	5200	5200	5200	5200	5200	26000
<b>e.</b>	Misc. Recurring Savings	0	0	0	0	0	0	0
<b>f.</b>	Land Purchases	0	0	0	0	0	0	0

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

MANPOWER DATA - HOST AND TENANTS

## ATTACHMENT 1: BASE LOADING DATA

### Activity: 62586 NAVSHIPREPFAC GUAM

PART 1. MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL), and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996			PLANNED FORCE STRUCTURE CHANGES			END FY 2001				
			OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV		
N 62586	NAVSHIPREPFAC GUAM	CINCPACFLT	448	8748	0	0	0	0	0	0	0	0	0
62586	SRF GUAM A	CINCPACFLT	0	0	759714	0	0	0	0	0	0	705668	0
<b>TOTALS:</b>			<b>448</b>	<b>8748</b>	<b>759714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>705668</b>	<b>0</b>

REDUCTION OF 45 CIVILIANS ENDS STRENGTH  
 TAKEN ON OR ABOUT APR 95 DUE TO BUDGET CUTS

**ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 62586	RESERVE CRAFT BRANCH BEACH	CINCPACFLT	DRYDOCK ISLAND, APRA	GU	0	0	0	0	YES	1997
<b>TOTALS:</b>					0	0	0	0		

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. C. BERMUDEZ  
NAME (Please type or print)

*E. C. Bermudez*  
Signature

COMMANDING OFFICER  
Title

18 NOV 94  
Date

SRF GUAM  
Activity

**DRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):                    414**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62586	NAVSHIPREFAC GUAM	CINCPACFLT	1087	4370	2909	1079	0	0	0	0	1087	4370	2909	1079
<b>TOTALS:</b>			1087	4370	2909	1079	0	0	0	0	1087	4370	2909	1079

## ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62586	NAVSHIPREPFAC GUAM	CINCPACFLT	<del>12</del> 13	0	<del>12</del> 13	0
		TOTALS:	<del>12</del> 13	0	<del>12</del> 13	0

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT G. R. PATCH, USN  
NAME (Please type or print)  
Deputy Chief of Staff  
for Fleet Maintenance (Acting)  
Title  
CINCPACFLT  
Activity

  
Signature  
18 NOV 94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)  
Title  
Activity

Signature  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)  
Title  
Activity

Signature  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)  
Title  
REVISION 1: Close in FY97 vice FY00

Signature  
Date

BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NO: 2-14-0113-021

CLOSURE/REALIGNMENT SCENARIO: SRF GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER  
NAME

Commander In Chief  
Title

U. S. Pacific Fleet  
Activity

  
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature

1/24/95  
Date

# Document Separator



**Department of the Navy  
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking  
URGENT**

To: CDR Mark Ulander		
Organization : CINCPACFLT		
Fax Number : 1-808-471-9652	Date : 11/15/94	Time : 21:01:14

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

**\* \* \* \* \*** *48 Hour Turnaround Required* **\* \* \* \* \***

Number of Pages, including cover page: 9

**URGENT**

# BRAC-95 Scenario Development Data Call Tasking

## Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

## BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Biegeleisen at (703) 681- 0453. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0113-021
Scenario Title:	SRF Guam

Due Date:	2200 EST 17 November 1994
-----------	---------------------------

### Description of Closure/Realignment Scenario

Close SRF Guam.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**Activity: 62586 NAVSHIPREPFAC GUAM**

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62586	NAVSHIPREPFAC GUAM	CINCPACFLT	11	87	0	0	0	-31	0	0	11	56	0	0
62586	SRF GUAM A	CINCPACFLT	0	0	759	0	0	0	-54	0	0	0	705	0
<b>TOTALS:</b>			<b>11</b>	<b>87</b>	<b>759</b>	<b>0</b>	<b>0</b>	<b>-31</b>	<b>-54</b>	<b>0</b>	<b>11</b>	<b>56</b>	<b>705</b>	<b>0</b>



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 62586	RESERVE CRAFT BRANCH BEACH	CINCPACFLT	DRYDOCK ISLAND, APRA	GU	0	0	0	0		
<b>TOTALS :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):                    414**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62586	NAVSHIPREPFAC GUAM	CINCPACFLT	1087	4370	2909	1079	0	0	0	0	1087	4370	2909	1079
<b>TOTALS:</b>			1087	4370	2909	1079	0	0	0	0	1087	4370	2909	1079

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62586	NAVSHIPREPFAC GUAM	CINCPACFLT	12	0	12	0
		<b>TOTALS :</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>

# Document Separator

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVSTA GUAM, GU

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
190	2,099	0	251

PERSONNEL REALIGNMENTS:

From Base: NAVSHIPREPFAC GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	30	0	0	0	0	30
TOTAL	0	34	0	0	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA GUAM, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	30	0	0	0	0	30
TOTAL	0	34	0	0	0	0	34

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
191	2,102	0	281

PERSONNEL SUMMARY FOR: Local CPF Rep-GUAM, GU

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAVSHIPREPFAC GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into Local CPF Rep-GUAM, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	1

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	31	0	0	0	0	31
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	31	0	0	0	0	31
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	629	0	0	0	0	629
Early Retirement	10.00%	0	63	0	0	0	0	63
Regular Retirement	5.00%	0	31	0	0	0	0	31
Civilian Turnover	15.00%	0	94	0	0	0	0	94
Civs Not Moving (RIFs)*+		0	38	0	0	0	0	38
Priority Placement#	60.00%	0	377	0	0	0	0	377
Civilians Available to Move		0	26	0	0	0	0	26
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	26	0	0	0	0	26
CIVILIAN POSITIONS REALIGNING IN		0	31	0	0	0	0	31
Civilians Moving		0	31	0	0	0	0	31
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	63	0	0	0	0	63
TOTAL CIVILIAN RIFS		0	64	0	0	0	0	64
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	377	0	0	0	0	377
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSHIPREPFAC GUAM, GU

Total Officer Employees:	8	RPMA Non-Payroll (\$K/Year):	1,087
Total Enlisted Employees:	48	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,909
Total Civilian Employees:	714	BOS Payroll (\$K/Year):	1,079
Mil Families Living On Base:	86.0%	Family Housing (\$K/Year):	965
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	414	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	62586
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	230	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAVSTA GUAM, GU

Total Officer Employees:	190	RPMA Non-Payroll (\$K/Year):	5,645
Total Enlisted Employees:	2,099	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	14,444
Total Civilian Employees:	251	BOS Payroll (\$K/Year):	17,645
Mil Families Living On Base:	86.0%	Family Housing (\$K/Year):	743
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Unit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,072	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	61755
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	230	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: Local CPF Rep-GUAM, GU

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	LOCLGU
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	230	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

(See final page for Explanatory Notes)

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1997  
 ROI Year : Immediate

NPV in 2015(\$K): -528,966  
 1-Time Cost(\$K): 8,401

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	-7,773	0	-7,773	0
Person	0	-14,693	-33,005	-33,005	-33,005	-33,005	-146,714	-33,005
Overhd	-845	-2,900	-4,774	-4,774	-4,774	-4,774	-22,843	-4,774
Moving	0	5,452	0	0	0	0	5,452	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>-845</b>	<b>-12,141</b>	<b>-37,780</b>	<b>-37,780</b>	<b>-45,553</b>	<b>-37,780</b>	<b>-171,878</b>	<b>-37,780</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	7	0	0	0	0	7
Enl	0	15	0	0	0	0	15
Civ	0	629	0	0	0	0	629
TOT	0	651	0	0	0	0	651

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS REALIGNED</b>							
Off	0	1	0	0	0	0	1
Enl	0	3	0	0	0	0	3
Stu	0	0	0	0	0	0	0
Civ	0	31	0	0	0	0	31
TOT	0	35	0	0	0	0	35

Summary:

-----  
 Close SRF Guam; retain piers & AFDM-8 at NAVACT Guam; CPF Rep @ Guam

SCENARIO 021

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	1,810	0	0	0	0	1,810	0
Overhd	355	888	104	104	104	104	1,660	104
Moving	0	5,452	0	0	0	0	5,452	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	355	8,150	104	104	104	104	8,922	104

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	7,773	0	7,773	0
Person	0	16,503	33,005	33,005	33,005	33,005	148,524	33,005
Overhd	1,200	3,788	4,879	4,879	4,879	4,879	24,503	4,879
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,200	20,291	37,884	37,884	45,657	37,884	180,800	37,884

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----		
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,268,642	
Civilian Early Retirement	288,189	
Civilian New Hires	0	
Eliminated Military PCS	52,734	
Unemployment	200,448	
Total - Personnel		1,810,013
Overhead		
Program Planning Support	621,765	
Mothball / Shutdown	517,500	
Total - Overhead		1,139,265
Moving		
Civilian Moving	0	
Civilian PPS	5,443,200	
Military Moving	0	
Freight	8,698	
One-Time Moving Costs	0	
Total - Moving		5,451,898
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		8,401,177
-----		
One-Time Savings		
Military Construction Cost Avoidances	7,773,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		7,773,000
-----		
Total Net One-Time Costs		628,177

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSHIPREPFAC GUAM, GU  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,268,642	
Civilian Early Retirement	288,189	
Civilian New Hires	0	
Eliminated Military PCS	52,734	
Unemployment	200,448	
Total - Personnel		1,810,013
Overhead		
Program Planning Support	621,765	
Mothball / Shutdown	517,500	
Total - Overhead		1,139,265
Moving		
Civilian Moving	0	
Civilian PPS	5,443,200	
Military Moving	0	
Freight	8,698	
One-Time Moving Costs	0	
Total - Moving		5,451,898
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		8,401,177
-----		
One-Time Savings		
Military Construction Cost Avoidances	7,773,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		7,773,000
-----		
Total Net One-Time Costs		628,177

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Local CPF Rep-GUAM, GU  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA GUAM, GU  
 (All values in Dollars)

Category -----	Cost ----	Sub-Total -----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVSHIPREPAC GUAM	0	0	0	-7,773	-7,773
NAVSTA GUAM	0	0	0	0	0
Local CPF Rep-GUAM	0	0	0	0	0
Totals:	0	0	0	-7,773	-7,773

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVSHIPREPFAC GUAM, GU

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						7,773
TOTAL:						-7,773

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVSHIPREPFAC GUAM, GU

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
8	48	0	714

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	-30	0	0	0	0	0	-30
Students	0	0	0	0	0	0	0
Civilians	-54	0	0	0	0	0	-54
TOTAL	-84	0	0	0	0	0	-84

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
8	18	0	660

PERSONNEL REALIGNMENTS:

To Base: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	30	0	0	0	0	30
TOTAL	0	34	0	0	0	0	34

To Base: Local CPF Rep-GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSHIPREPFAC GUAM, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	35	0	0	0	0	35

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-7	0	0	0	0	-7
Enlisted	0	-15	0	0	0	0	-15
Civilians	0	-629	0	0	0	0	-629
TOTAL	0	-651	0	0	0	0	-651

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSHIPREFPAC GUAM, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	31	0	0	0	0	31
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	31	0	0	0	0	31
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	629	0	0	0	0	629
Early Retirement	10.00%	0	63	0	0	0	0	63
Regular Retirement	5.00%	0	31	0	0	0	0	31
Civilian Turnover	15.00%	0	94	0	0	0	0	94
Civs Not Moving (RIFs)*	6.00%	0	38	0	0	0	0	38
Priority Placement#	60.00%	0	377	0	0	0	0	377
Civilians Available to Move		0	26	0	0	0	0	26
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	26	0	0	0	0	26
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	63	0	0	0	0	63
TOTAL CIVILIAN RIFs		0	64	0	0	0	0	64
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	377	0	0	0	0	377
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA GUAM, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	30	0	0	0	0	30
Civilians Moving		0	30	0	0	0	0	30
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Local CPF Rep-GUAM, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	1,269	0	0	0	0	1,269
Civ Retire	0	288	0	0	0	0	288
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	5,443	0	0	0	0	5,443
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	9	0	0	0	0	9
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	200	0	0	0	0	200
OTHER							
Program Plan	355	266	0	0	0	0	622
Shutdown	0	517	0	0	0	0	517
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	53	0	0	0	0	53
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	355	8,046	0	0	0	0	8,401

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	104	104	104	104	104	520	104
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	104	104	104	104	104	520	104
TOTAL COST	355	8,150	104	104	104	104	8,922	104
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	7,773	0	7,773	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	7,773	0	7,773	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	516	1,087	1,087	1,087	1,087	4,864	1,087
BOS	0	2,072	2,592	2,592	2,592	2,592	12,438	2,592
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	15,985	31,970	31,970	31,970	31,970	143,866	31,970
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	269	537	537	537	537	2,419	537
Enl Salary	0	249	498	498	498	498	2,239	498
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	1,200	1,200	1,200	1,200	1,200	1,200	7,200	1,200
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,200	20,291	37,884	37,884	37,884	37,884	173,027	37,884
TOTAL SAVINGS	1,200	20,291	37,884	37,884	45,657	37,884	180,800	37,884

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	-7,773	0	-7,773	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,557	0	0	0	0	1,557	
Civ Moving	0	5,452	0	0	0	0	5,452	
Other	355	984	0	0	0	0	1,340	
MIL PERSONNEL								
Mil Moving	0	53	0	0	0	0	53	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	355	8,046	0	0	-7,773	0	628	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-516	-1,087	-1,087	-1,087	-1,087	-4,864	-1,087
BOS	0	-1,968	-2,487	-2,487	-2,487	-2,487	-11,918	-2,487
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-15,985	-31,970	-31,970	-31,970	-31,970	-143,866	-31,970
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-517	-1,035	-1,035	-1,035	-1,035	-4,658	-1,035
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	-1,200	-1,200	-1,200	-1,200	-1,200	-1,200	-7,200	-1,200
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,200	-20,187	-37,780	-37,780	-37,780	-37,780	-172,506	-37,780
TOTAL NET COST	-845	-12,141	-37,780	-37,780	-45,553	-37,780	-171,878	-37,780

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSHIPREPFAC GUAM, GU

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,269	0	0	0	0	1,269
Civ Retire	0	288	0	0	0	0	288
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	5,443	0	0	0	0	5,443
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	9	0	0	0	0	9
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	200	0	0	0	0	200
OTHER							
Program Plan	355	266	0	0	0	0	622
Shutdown	0	517	0	0	0	0	517
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	53	0	0	0	0	53
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	355	8,046	0	0	0	0	8,401

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSHIPPREPFAC GUAM, GU

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	355	8,046	0	0	0	0	8,401	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	7,773	0	7,773	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	7,773	0	7,773	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	516	1,087	1,087	1,087	1,087	4,864	1,087
BOS	0	2,072	2,592	2,592	2,592	2,592	12,438	2,592
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	15,985	31,970	31,970	31,970	31,970	143,866	31,970
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	269	537	537	537	537	2,419	537
Enl Salary	0	249	498	498	498	498	2,239	498
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	1,200	1,200	1,200	1,200	1,200	1,200	7,200	1,200
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,200	20,291	37,884	37,884	37,884	37,884	173,027	37,884
TOTAL SAVINGS	1,200	20,291	37,884	37,884	45,657	37,884	180,800	37,884

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSHIPREPFAC GUAM, GU

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	-7,773	0	-7,773	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	1,557	0	0	0	0	1,557	
Civ Moving	0	5,452	0	0	0	0	5,452	
Other	355	984	0	0	0	0	1,340	
<b>MIL PERSONNEL</b>								
Mil Moving	0	53	0	0	0	0	53	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>355</b>	<b>8,046</b>	<b>0</b>	<b>0</b>	<b>-7,773</b>	<b>0</b>	<b>628</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	0	-516	-1,087	-1,087	-1,087	-1,087	-4,864	-1,087
BOS	0	-2,072	-2,592	-2,592	-2,592	-2,592	-12,438	-2,592
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-15,985	-31,970	-31,970	-31,970	-31,970	-143,866	-31,970
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	-517	-1,035	-1,035	-1,035	-1,035	-4,658	-1,035
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	-1,200	-1,200	-1,200	-1,200	-1,200	-1,200	-7,200	-1,200
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-1,200</b>	<b>-20,291</b>	<b>-37,884</b>	<b>-37,884</b>	<b>-37,884</b>	<b>-37,884</b>	<b>-173,027</b>	<b>-37,884</b>
<b>TOTAL NET COST</b>	<b>-845</b>	<b>-12,245</b>	<b>-37,884</b>	<b>-37,884</b>	<b>-45,657</b>	<b>-37,884</b>	<b>-172,399</b>	<b>-37,884</b>

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA GUAM, GU

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA GUAM, GU

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	104	104	104	104	104	520	104
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	104	104	104	104	104	520	104
TOTAL NET COST	0	104	104	104	104	104	520	104

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Local CPF Rep-GUAM, GU

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0





INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 09:47 11/18/1994, Report Created 16:17 02/16/1995

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVSHIPREPFAC GUAM, GU	Closes in FY 1997
NAVSTA GUAM, GU	Realignment
Local CPF Rep-GUAM, GU	Realignment

Summary:

-----  
 Close SRF Guam; retain piers & AFDM-B at NAVACT Guam; CPF Rep @ Guam

SCENARIO 021

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVSHIPREPFAC GUAM, GU	NAVSTA GUAM, GU	1 mi
NAVSHIPREPFAC GUAM, GU	Local CPF Rep-GUAM, GU	1 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSHIPREPFAC GUAM, GU to NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	3	0	0	0	0
Civilian Positions:	0	30	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSHIPREPFAC GUAM, GU to Local CPF Rep-GUAM, GU

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSHIPREPFAC GUAM, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	1,200	1,200	1,200	1,200	1,200	1,200
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	7,773	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	414					
Perc Family Housing ShutDown:						0.0%

Name: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
Perc Family Housing ShutDown:						0.0%

Name: Local CPF Rep-GUAM, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
Perc Family Housing ShutDown:						0.0%

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSHIPREPFAC GUAM, GU

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	-30	0	0	0	0	0
Civ Force Struc Change:	-54	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-7	0	0	0	0
Enl Scenario Change:	0	-15	0	0	0	0
Civ Scenario Change:	0	-629	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : Navy  
 Option Package : SRF Guam  
 Scenario File : P:\COBRA\DONE\SRFGM21A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

Includes changes to Force Structure base loading.

# Document Separator

**BRAC-95 Scenario Family Housing Data**

<b>Scenario No.:</b>	2-14-0113-021
<b>Losing Base:</b>	SRF GUAM
<b>Date:</b>	11/23/94

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

\_\_\_ 0 \_\_\_ %

**2. Family Housing Construction Requirements at Gaining Bases:**

<b>Gaining Base Name</b>	<b>No. of New Units</b>	<b>No. of Existing Units to be Rehab.</b>
NONE		

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

<b>Gaining Base Name</b>	<b>No. of Acres</b>	<b>Cost (\$000)</b>

**4. Additional Comments:**

**Losing Base - Same housing complex. No impact.**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
1/30/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature

2/14/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

<u>CAPTAIN DON G. MORRIS</u> NAME (Please type or print)	<u>Donald G. Morris</u> Signature
<u>DIRECTOR OF HOUSING</u> Title	<u>27 January 1995</u> Date
<u>NAVFACENGCOM</u> Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward  
NAME (Please type or print)

J. C. Ward  
Signature

Housing Management Specialist  
Title

1/26/95  
Date

Resource  
Division

Family Housing  
Department

NAVFACENGCOM  
Activity

Enclosure (1)